



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: July 2011

DNA Collections	YEARLY AVERAGES							
	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Current Inmate Population*	22,437	22,634	22,589	22,434	22,381	22,191	21,785	22,681
# Not Requiring Collection	1,753	1,775	1,780	1,743	1,741	1,729	1,625	1,722
# Eligible for DNA Collection	20,590	20,710	20,723	20,636	20,636	20,369	20,059	20,683
# of Samples Collected	20,458	20,569	20,592	20,547	20,487	20,226	19,845	20,415
# Required But Pending Collection	132	141	131	89	105	143	214	280
# of Refusals	0	0	0	0	0	0	0	0
# Requirement Undetermined	94	149	86	55	55	93	101	264
% Collected	99.4%	99.3%	99.4%	99.6%	99.5%	99.3%	98.9%	98.7%
% Pending Collection	0.6%	0.7%	0.6%	0.4%	0.4%	0.7%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Samples Collected FYTD	4,343	4,730	5,189	415	415	5,189	5,206	5,218

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: July 2011

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS		
	Apr-11	May-11	Jun-11	Jul-11	Monthly % Change		FY 2010	FY 2011	2012 FYTD
MVA Bus IDs Issued									
Brockbridge	42	47	35	50	42.9%	50	442	501	108
Metropolitan Transition Center	55	54	57	14	-75.4%	14	517	580	76
Baltimore Area Facilities	61	40	44	65	47.7%	65	247	492	118
MVA Bus Pre-Release IDs Total	158	141	136	129	-5.1%	129	1,206	1,573	302
MVA Post-Release Branch IDs Issued	105	94	86	98	14.0%	98	1,273	1,099	98
MVA Branch Visits	45	45	45	45	0.0%	45	375	537	94
Total MVA IDs Issued	308	280	267	272	1.9%	272	2,830	3,209	494
Inmates Released With ID Cards									
DOC Facility Releases	550	459	566	568	0.4%	568	7,163	6,183	568
Inmates Released With MVA ID Cards	140	137	146	164	12.3%	164	843	1,596	164
Inmates Released With DOC ID Cards	427	336	434	427	-1.6%	427	2,699	3,845	427
Inmates Released Without ID Cards	-17	-14	-14	-23	64.3%	-23	3,621	742	-23
Social Security Cards Processed									
Target Number for Application Processing	490	465	489	555	13.5%	555	5,946	5,644	555
Target Inmates Declining SS Card	123	104	150	155	3.3%	155	3,239	1,563	155
SS Card Applications Submitted	381	381	337	390	15.7%	390	4,841	5,214	390
Variance	-14	-20	2	10	400.0%	10	-2,134	-1,133	10
Inmates Released With Social Security Cards									
DOC Facility Releases	550	459	566	568	0.4%	568	7,163	6,183	568
Inmates Released Who Declined SS Card	92	84	113	108	-4.4%	108	1,758	1,223	108
Inmates Released Who Received SS Card	377	283	355	384	8.2%	384	3,134	3,808	384
Variance	81	92	98	76	-22.4%	76	2,271	1,152	76
Birth Certificates Processed									
Target Number for Application Processing	490	465	489	555	13.5%	555	5,946	5,644	555
Target Inmates Declining Birth Certificate	118	103	142	150	5.6%	150	4,212	1,528	150
Birth Certificate Applications Submitted	354	337	279	369	32.3%	369	5,167	4,677	369
Variance	18	25	68	36	-47.1%	36	-3,433	-561	36
Inmates Released With Birth Certificates									
DOC Facility Releases	550	459	566	568	0.4%	568	7,163	6,183	568
Inmates Released Who Declined BC	103	79	113	112	-0.9%	112	2,011	1,275	112
Inmates Released Who Received BC	373	311	364	386	6.0%	386	3,380	3,877	386
Variance	74	69	89	70	-21.3%	70	1,772	1,031	70



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Jul-11

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Apr-11	May-11	Jun-11	Jul-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	4,759	4,759	4,759	4,862	4,862	2.2%	4,907	4,895	4,791	4,757
Vacant PINs CO I-II-III	80	105	111	101	101	-9.0%	492	298	88	93

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Apr-11	May-11	Jun-11	Jul-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
DOC										
Western	2	5	5	8	8	60.0%	138	105	5	6
Hagerstown	5	10	15	12	12	-20.0%	73	21	12	11
Baltimore	17	13	11	16	16	45.5%	115	74	24	32
Jessup	21	23	18	26	26	44.4%	140	82	36	24
Eastern	20	39	43	13	13	-69.8%	27	16	12	16
Special Units (Includes K-9 and CTU)	15	15	19	26	26	36.8%				16

*Note: Effective 5/20/2011 , Special Units (K-9 and CTU) is broken out as a region category

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Apr-11	May-11	Jun-11	Jul-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	366	351	339	339
Vacant PINs CO I-II-III	5	6	2	3	3	50.0%	33	18	6	5



STATESTAT
DPCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY
REPORTING PERIOD: Jul-11

# Court Transports By Region:	Apr-11	May-11	Jun-11	Jul-11	% Change	FYTD	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	#N/A	121	110	133	17.3%	133	133	231	133	0
Hagerstown	#N/A	191	171	154	-11.0%	154	154	362	154	0
Baltimore	#N/A	4,252	4,013	4,018	0.1%	4018	4018	8265	4018	0
Jessup	#N/A	563	1,146	1,304	12.1%	1304	1304	1709	1304	0
Eastern	#N/A	146	132	130	-1.5%	130	130	278	130	0

# Court Video Hearings By Region:	Apr-11	May-11	Jun-11	Jul-11	% Change	FYTD	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	#N/A	5	8	9	11.1%	9	9	13	9	0
Hagerstown	#N/A	2	0	0	0.0%	0	0	2	0	0
Baltimore	#N/A	0	0	0	0.0%	0	0	0	0	0
Jessup	#N/A	13	23	15	-53.3%	15	15	36	15	0
Eastern	#N/A	5	6	9	33.3%	9	9	11	9	0

*Note: This sheet added to the template effective 5/20/2011. First data entry submission was May 2011,



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Jul-11

All DOC Facilities	Monthly Reporting Periods				FYTD		FY 2008	FY 2009	FY 2010	FY 2011
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change				
FIRM Assaults on Staff **										
Serious Physical Assault	1	0	2	0	0	-100%	6	9	6	4
Serious Weapon Assault	0	0	0	0	0	0%	2	2	0	1
Sexual Assault	0	0	0	0	0	0%	6	2	3	2
Less Serious Physical Assault	29	17	14	21	21	50%	321	346	308	267
Less Serious Weapon Assault	1	0	0	0	0	0%	17	20	10	6
Bodily Fluid Assault	10	5	3	9	9	200%	126	128	69	69
Inappropriate Physical Contact	1	0	1	1	1	0%	46	33	15	12
Total	42	22	20	31	3	55%	524	540	411	361
Staff Homicide	0	0	0	0	0	0%	-	0	0	0
FIRM Assaults on Inmates **										
Serious Physical Assault	2	4	5	6	6	20%	52	35	56	49
Serious Weapon Assault	9	3	10	9	9	-10%	127	60	64	92
Sexual Assault	2	0	0	1	1	n/a	11	9	11	10
Less Serious Physical Assault	53	67	56	69	69	23%	680	770	741	687
Less Serious Weapon Assault	15	24	26	16	16	-38%	238	233	196	186
Bodily Fluid Assault	0	1	0	2	2	n/a	19	24	12	9
Total	81	99	97	103	9	6%	1,127	1131	1080	1033
Inmate Homicide	0	0	0	0	0	0%	-	1	1	2
Hearing Officer Reports*										
Alcohol Use/Possession	16	18	26	16	16	-38%	312	342	300	243
Drug Use Cases	74	35	65	34	34	-48%	1,086	949	855	685
Contraband: Weapons	66	63	81	69	69	-15%	968	936	857	806
Drugs/Paraphernalia	15	16	17	6	6	-65%	150	242	131	171
Money	2	2	1	1	1	0%	177	107	48	32

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2009	FY 2010	FY 2011	FY 2012
Escapes	2	1	0	0	1	0%	3	1	3	0
Walk-Offs	3	5	1	5	4	400%	25	33	14	0

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

** DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



STATESTAT
DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	48	42	64	104	104	63%	686	723	104	0
Commercial Knives	1	1	6	0	0	-100%	37	41	0	0
Inmate Made Knives	67	76	72	65	65	-10%	888	789	65	0
CDS	34	15	33	36	36	9%	297	402	36	0
Money	7	2	4	6	6	50%	60	51	6	0
Tobacco	59	58	76	82	82	8%	578	758	82	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	1	0	0	0	0	0%	2	4	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	0	1	1	n/a	14	2	1	0
Commercial Knives	0	0	1	0	0	-100%	1	2	0	0
Inmate Made Knives	0	1	0	1	1	n/a	6	6	1	0
CDS	0	0	4	1	1	-75%	22	20	1	0
Money	0	0	0	1	1	n/a	0	4	1	0
Tobacco	1	4	0	0	0	0%	10	14	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	9	2	3	3	3	0%	36	62	3	0
Commercial Knives	0	0	0	0	0	0%	2	2	0	0
Inmate Made Knives	11	12	12	16	16	33%	95	100	16	0
CDS	2	0	5	1	1	-80%	22	49	1	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	2	1	1	0	0	-100%	20	27	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	1	0	0	0	0	0%	0	1	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	7	1	4	3	3	-25%	73	46	3	0
Commercial Knives	0	0	2	0	0	-100%	6	4	0	0
Inmate Made Knives	28	35	31	31	31	0%	539	360	31	0
CDS	14	5	12	18	18	50%	95	104	18	0
Money	0	1	0	0	0	0%	14	3	0	0
Tobacco	5	5	6	3	3	-50%	52	61	3	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	26	35	48	81	81	69%	484	519	81	0
Commercial Knives	1	0	3	0	0	-100%	22	18	0	0
Inmate Made Knives	23	27	28	13	13	-54%	226	298	13	0
CDS	11	9	10	10	10	0%	129	178	10	0
Money	3	1	2	3	3	50%	19	20	3	0
Tobacco	31	39	57	69	69	21%	305	457	69	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	2	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jul-11

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	4	9	16	16	78%	79	94	16	0
Commercial Knives	0	1	0	0	0	0%	6	15	0	0
Inmate Made Knives	5	1	1	4	4	300%	22	25	4	0
CDS	7	1	2	6	6	200%	29	51	6	0
Money	4	0	2	2	2	0%	25	22	2	0
Tobacco	20	9	12	10	10	-17%	191	199	10	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPCS: DOC & PATX FACILITIES SUMMARY
REPORTING PERIOD: July 2011

FACILITY	Region	Security Level	ADP FY10	ADP FY11	ADP FY12	% Total	CO PINs	% Total
Male			June 2010	June 2011	July 2011		July 2011	
BCCC	Baltimore	Minimum	494	497	495	2.3%	99	2.2%
BPRU	Baltimore	Pre-release	172	189	190	0.9%	32	0.7%
MCAC	Baltimore	Maximum	68	0	0	0.0%	188	4.1%
MRDCC	Baltimore	Administrative	723	779	658	3.1%	252	5.5%
MTC	Baltimore	Minimum	670	920	935	4.4%	313	6.9%
ECI	Eastern	Medium	3,294	3,274	3,281	15.4%	577	12.7%
PHPRU	Eastern	Pre-release	157	189	185	0.9%	0	0.0%
MCIH	Hagerstown	Medium	2,088	2,079	2,093	9.8%	384	8.4%
MCTC	Hagerstown	Medium	2,470	2,920	2,908	13.7%	429	9.4%
RCI	Hagerstown	Medium	1,735	1,728	1,729	8.1%	292	6.4%
JCI	Jessup	Maximum	1,696	1,708	1,710	8.0%	432	9.5%
MCIJ	Jessup	Medium	1,032	1,042	1,055	5.0%	226	5.0%
NBCI	Western	Maximum	1,469	1,471	1,461	6.9%	404	8.9%
WCI	Western	Maximum	1,664	1,678	1,676	7.9%	313	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,066	2,093	2,071	9.7%	386	8.5%
Male Sub-total			19,798	20,567	20,447	96.1%	4,327	94.9%
Female								
MCIW	Jessup	Administrative	829	857	829	3.9%	234	5.1%
BPRU-W	Baltimore	Pre-release	0	0	0	0.0%	0	0.0%
Female Sub-total			829	857	829	3.9%	234	5.1%
TOTAL			20,627	21,424	21,276	100.0%	4,561	100.0%
Patuxent			915	1,000	990		339	

*Note: CTU and K-9 PINS, because they are not linked to a particular facility, are NOT included in this CO PIN TOTAL. Therefore, the Total PIN count on the Facilities Summary will differ from the Total PIN count on the Staffing Summary.



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: July 2011

Patuxent	Monthly Reporting Periods				FYTD 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY 2009	FY 2010	FY 2011	2012 FYTD
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	1	2	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	2	0
Less Serious Physical Assault	2	6	12	7	7	-42%	36	41	57	7
Less Serious Weapon Assault	1	0	0	0	0	0%	1	0	1	0
Bodily Fluid Assault	5	1	3	6	6	100%	36	27	50	6
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	1	0
Total	8	7	15	13	13	-13%	75	71	112	13
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	1	0	0	-100%	2	3	3	0
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	4	1	2	2	100%	19	14	25	2
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	2	0
Bodily Fluid Assault	0	0	0	0	0	0%	7	6	4	0
Total	3	4	2	2	2	0%	32	26	35	2
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Hearing Officer Reports*										
Alcohol Use/Possession	1	0	0	0	0	0%	2	1	2	0
Drug Use Cases	1	9	0	5	5	n/a	12	39	51	5
Contraband: Weapons	0	2	2	0	0	-100%	20	21	27	0
Drugs/Paraphernalia	1	6	1	1	1	0%	1	6	16	1
Money	0	0	0	0	0	0%	0	0	12	0
Other Patuxent DOC Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: July 2011

Patuxent Institution Contraband Summary										
	Monthly Reporting Periods				FYTD 2012		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	1	0	0	1	1	n/a	18	5	1	-
Commercial Knives	0	0	0	0	0	0%	3	0	-	-
Inmate Made Knives	0	1	0	0	0	0%	10	7	-	-
CDS	0	0	0	0	0	0%	5	2	-	-
Money	0	0	0	0	0	0%	0	1	-	-
Tobacco	0	1	0	0	0	0%	2	1	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: July 2011

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		252	279	277	300	265	1,858	4118	3829	2287	1858
CO-I Tested		441	493	510	439	462	3,235	7277	7722	5784	3235
DOC								Yearly Reporting Periods			
Hiring Statistics		Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		54	15	33	58	40	280	832	612	365	280
		Apr-11	May-11	Jun-11	Jul-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		26	24	32	37	37	37	419	368	347	37
Staff Terminated		Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		5	2	6	2	3	23	71	44	37	23
CO-III		1	1	1	0	1	8	4	5	4	8
CO-IV, CO-V & CO-VI		0	1	0	0	0	3	8	1	1	3
Total		6	4	7	2	5	34	83	51	42	34
Staffing Needs		Apr-11	May-11	Jun-11	Jul-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		55	0	0	0
Total CO I-II-III Vacancies		80	105	111	101	101		298	88	93	101
Total Vacancies-All Classifications		261	277	283	277	277		504	262	294	277
Total PINs-All Classifications		7,201	7,201	7,201	7,310	7,310		7,463	7,326	7,237	7,310
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		3	6	5	3	3	24	80	42	55	24
		Apr-11	May-11	Jun-11	Jul-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		2	5	1	3	3	3	53	47	34	3
Staff Terminated		Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	4	2	7	0
Staffing Needs		Apr-11	May-11	Jun-11	Jul-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		5	6	2	3	3		18	6	5	3
Total Vacancies-All Classifications		12	14	11	14	14		29	18	15	14
Total PINs-All Classifications		466	466	466	466	466		504	487	479	466



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 8/23/2011

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Total
	DOC	07/12/11	07/26/11	08/09/11	08/23/11	AVG				
K-9	18	14	13	16	14	72	452	472	412	72
MHC	0	0	0	0	0	0	0	0	0	0
CTU	153	154	189	180	168	838	0	0	1,098	838
JCI	508	563	619	790	615	3,077	16,803	10,570	13,749	3,077
MCIJ	341	396	459	396	400	2,002	8,748	7,818	7,356	2,002
MTC	221	431	377	273	296	1,479	11,722	3,340	3,657	1,479
MCAC	226	188	162	152	188	940	5,718	5,073	3,190	940
MRDCC	335	192	148	160	248	1,238	7,754	6,141	6,008	1,238
BPRU	24	29	21	19	23	117	607	311	307	117
BCCC	79	93	99	81	84	422	1,768	1,142	1,583	422
MCIH	457	479	472	449	461	2,307	9,836	8,693	10,171	2,307
MCTC	236	316	390	297	295	1,476	3,908	2,954	7,029	1,476
RCI	232	227	242	229	224	1,120	6,175	4,124	4,652	1,120
MCIW	114	133	154	103	129	645	5,846	4,302	3,895	645
BPRUW	0	0	0	0	0	0	715	0	0	0
BCF	181	221	206	181	193	965	5,305	4,773	4,678	965
JPRU	191	168	179	165	175	876	5,747	3,683	4,820	876
SMPRU	9	16	17	20	16	78	423	378	323	78
EPRU	15	12	21	19	16	81	280	362	413	81
CMCF (formerly CLF)	90	71	49	48	66	331	2,049	1,491	1,701	331
TBC	0	0	0	0	0	0	2,592	1,081	0	0
ECI	809	868	930	867	841	4,204	15,310	11,187	13,833	4,204
PHPRU	0	0	0	0	0	0	726	0	0	0
WCI	277	259	250	259	267	1,334	7,629	4,858	4,981	1,334
NBCI	86	79	130	138	104	521	4,340	2,677	2,321	521
Total-Facilities	4,602	4,909	5,128	4,842	4,825	24,123	124,450	85,430	96,177	24,123
PATUXENT	07/12/11	07/26/11	08/09/11	08/23/11	AVG	TOTAL	FY09 Total	FY10 Total	FY11 Total	FY12 Total
PATXN	459	489	614	653	542	2,711	12,478	11,710	12,074	2,711

*Note: Effective 4/7/2011, new row "CTU" added to this sheet



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 8/23/2011

Overtime by Pay Period - in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Projected
	DOC	07/12/11	07/26/11	08/09/11	08/23/11	AVG				
K-9		\$4,716	\$4,301	\$3,591	\$4,353	\$3,878	\$19,391	\$129,050	\$124,561	\$108,327
MHC		\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0
CTU		\$37,005	\$39,409	\$47,293	\$45,241	\$41,623	\$208,115	\$0	\$0	\$799,884
JCI		\$123,540	\$140,048	\$154,690	\$197,355	\$152,056	\$760,281	\$4,211,265	\$2,589,478	\$3,340,283
MCIJ		\$82,471	\$97,004	\$113,611	\$98,127	\$98,130	\$490,650	\$2,170,198	\$1,902,101	\$1,790,057
MTC		\$53,789	\$108,536	\$95,156	\$68,113	\$73,741	\$368,707	\$3,032,394	\$881,615	\$898,054
MCAC		\$52,836	\$44,457	\$38,796	\$36,754	\$44,543	\$222,716	\$1,376,125	\$1,165,794	\$754,071
MRDCC		\$78,400	\$45,693	\$36,349	\$38,661	\$58,676	\$293,379	\$1,920,948	\$1,472,674	\$1,110,818
BPRU		\$6,102	\$7,263	\$5,245	\$4,633	\$5,766	\$28,832	\$158,909	\$79,308	\$77,055
BCCC		\$18,813	\$22,024	\$24,206	\$19,829	\$20,153	\$100,763	\$432,813	\$271,188	\$376,321
MCIH		\$112,043	\$120,113	\$91,516	\$114,278	\$109,784	\$548,918	\$2,545,062	\$2,150,530	\$2,428,988
MCTC		\$57,361	\$78,063	\$74,981	\$72,807	\$68,035	\$340,174	\$988,564	\$698,780	\$1,703,126
RCI		\$55,745	\$57,833	\$48,606	\$57,420	\$53,128	\$265,639	\$1,575,990	\$1,003,864	\$1,140,845
MCIW		\$27,975	\$32,991	\$38,610	\$25,877	\$32,085	\$160,427	\$1,442,394	\$1,036,692	\$948,167
PRUW		\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$177,198	\$0	\$0
BCF		\$43,967	\$55,189	\$51,348	\$45,124	\$47,669	\$238,345	\$1,291,062	\$1,147,175	\$1,136,815
JPRU		\$46,812	\$42,033	\$45,035	\$41,424	\$43,528	\$217,640	\$1,428,923	\$894,282	\$1,190,345
SMPRU		\$2,022	\$3,797	\$4,220	\$4,738	\$3,754	\$18,772	\$102,899	\$90,184	\$77,659
EPRU		\$3,682	\$3,017	\$4,964	\$4,520	\$3,932	\$19,659	\$71,707	\$89,502	\$100,440
CMCF (formerly CLF)		\$22,497	\$18,353	\$12,742	\$12,790	\$16,985	\$84,927	\$505,758	\$371,761	\$422,985
TBC		\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$634,717	\$266,752	\$0
ECI		\$201,498	\$222,197	\$238,461	\$223,339	\$213,817	\$1,069,087	\$3,877,800	\$2,765,856	\$3,354,175
PHPRU		\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$264,847	\$0	\$0
WCI		\$69,347	\$68,392	\$65,529	\$68,210	\$68,917	\$344,587	\$2,013,548	\$1,216,568	\$1,256,969
NBCI		\$20,052	\$19,175	\$31,677	\$32,906	\$24,880	\$124,401	\$1,053,718	\$600,869	\$543,698
Total-Facilities		\$1,120,672	\$1,229,887	\$1,226,627	\$1,216,499	#DIV/0!	\$5,925,409	\$31,405,888	\$20,819,533	\$23,559,082
PATUXENT		07/12/11	07/26/11	08/09/11	08/23/11	AVG	TOTAL	FY09 Total	FY10 Total	FY11 Total
PATXN		\$109,376	\$119,278	\$149,075	\$160,213	\$131,229	\$656,145	\$3,068,206	\$2,836,558	\$2,887,361

*Note: Effective 4/7/2011, new row "CTU" added to this sheet



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 7/12/2011

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	4/19/2011	5/17/2011	6/14/2011	7/12/2011	
JCI	4,082	5,117	4,670	3,000	-36%
MCIJ	2,930	3,541	3,288	3,677	12%
MTC	2,771	2,897	3,032	3,993	32%
MCAC	1,900	1,348	1,546	1,567	1%
MRDCC	3,504	3,374	3,019	4,338	44%
BPRU	346	245	226	199	-12%
BCCC	1,143	1,055	1,264	1,207	-4%
MCIH	5,394	5,195	5,105	5,375	5%
MCTC	4,700	4,790	4,854	4,813	-1%
RCI	3,311	3,344	3,959	4,094	3%
MCIW	2,864	2,993	3,110	3,038	-2%
PRUW					
BBCF	995	1,263	1,287	1,046	-19%
JPRU	1,067	862	1,034	594	-43%
SMPRU	461	183	352	549	56%
EPRU	485	515	471	659	40%
CMCF (formerly CLF)	1,039	1,027	741	380	-49%
ECI	6,478	6,712	7,031	6,655	-5%
PHPRU	-	-	-	-	0%
WCI	3,062	4,243	3,689	4,924	33%
NBCI	3,484	3,568	3,905	4,778	22%
Special Units:					
K-9	77	97	32	13	-59%
CTU	1,606	1,456	1,248	1,710	37%
DOC Total	51,697	53,822	53,863	56,608	5%
PATX	3,429	3,198	4,192	3,836	-8%
All Facilities Totals	55,127	57,020	58,055	60,444	4%

*Note: Effective 5/20/2011, sick leave hours for Special Units is broken out.

**Note: Following a review conducted by HRSD in July 2011, sick leave for WCI and NBCI has been corrected for all reporting periods to date (1/25/11 - 6/14/11) in calendar year 2011



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: July 2011

IWIF REPORTS - DOC	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
FROI to IWIF	104	81	105	103	103	1,410	1,392	1,138	103	103
FROI LAG > 3 DAYS	4	2	9	3	3	93	68	49	3	3
EMPLOYEES > 3 REPORTS	1	1	5	0	0	45	33	14	0	0
WRI REPORTS-ALL DOC	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	104	81	105	103	103	1,410	1,392	1,138	103	103
Incidents with Lost Hours	34	32	32	28	28	389	446	365	28	28
Accident Leave Hours FYTD	78,554	87,956	96,621	5,380		85,619	98,060	96,621		
Accident Leave Paid FYTD	\$1,039,760	\$1,157,124	\$1,267,924	\$74,555		\$1,159,633	\$1,306,253	\$1,267,924		
WESTERN REGION	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	21	10	15	18	18	113	150	171	18	18
Incidents with Lost Hours	6	4	3	7	7	34	40	42	7	7
Accident Leave Hours FYTD	7,859	9,161	9,956	723		10,048	5,874	9,956		
Accident Leave Paid FYTD	\$105,721	\$123,809	\$134,351	\$9,404		\$132,370	\$77,297	\$134,351		
HAGERSTOWN REGION	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	18	20	14	12	12	265	213	188	12	12
Incidents with Lost Hours	7	9	5	4	4	55	47	70	4	4
Accident Leave Hours FYTD	15,032	16,282	17,970	0		15,563	11,204	17,970		
Accident Leave Paid FYTD	\$202,563	\$218,143	\$230,053	\$0		\$213,940	\$134,540	\$230,053		
EASTERN REGION	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	8	6	11	11	11	129	209	127	11	11
Incidents with Lost Hours	0	2	7	3	3	31	48	36	3	3
Accident Leave Hours FYTD	8,144	8,228	8,403	404		7,752	9,408	8,403		
Accident Leave Paid FYTD	\$112,333	\$113,373	\$115,803	\$5,706		\$110,790	\$132,788	\$115,803		
BALTIMORE REGION	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	23	17	18	11	11	407	358	231	11	11
Incidents with Lost Hours	8	9	7	6	6	123	141	100	6	6
Accident Leave Hours FYTD	14,173	15,236	16,419	594		20,466	30,507	16,419		
Accident Leave Paid FYTD	\$162,217	\$174,086	\$186,571	\$7,989		\$270,843	\$411,891	\$186,571		
JESSUP REGION	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	35	28	47	51	51	494	462	421	51	51
Incidents with Lost Hours	12	8	10	8	8	146	170	116	8	8
Accident Leave Hours FYTD	32,619	37,881	42,439	3,661		31,791	41,066	42,439		
Accident Leave Paid FYTD	\$446,598	\$511,283	\$572,217	\$45,258		\$431,690	\$549,737	\$572,217		
SPECIAL UNITS (includes K-9 and CTU)	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	2	2	4	12	12	-	-	8	12	12
Incidents with Lost Hours	-	1	2	-	0	-	-	3	0	0
Accident Leave Hours FYTD	728	1,168	1,432	448		-	-	1,432		
Accident Leave Paid FYTD	\$ 10,329	\$ 16,432	\$ 19,929	\$ 6,198		\$ -	\$ -	\$ 19,929		

*Note: Effective 5/20/2011, Special Units has been broken out as a separate region

**Note: Accident leave cumulative totals for DOC had previously not included the hours and dollars for the special units for April and May, these figures have since been adjusted.

IWIF REPORTS - PATX	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
FROI to IWIF	10	12	11	13	13	120	124	153	13	13
FROI LAG > 3 DAYS	2	0	0	0	0	4	4	6	0	0
EMPLOYEES > 3 REPORTS	1	0	0	0	0	3	1	4	0	0
Incidents with Lost Hours	3	2	1	1	1	38	27	13	1	1
Accident Leave Hours FYTD	1,769	2,432	2,972	223		8,663	10,210	2,972		
Accident Leave Paid FYTD	\$25,277	\$33,398	\$40,281	\$3,016		\$116,733	\$144,783	\$40,281		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: July 2011

Service Utilization

Infirmatory	Monthly Reporting Periods					% Change	CALENDAR YEAR 2011 TO DATE				
	Apr-11	May-11	Jun-11	Jul-11	Average		Minimum	Maximum	Total	Periods	
Total Infirmatory Days	3839	4473	3599	4331	20%	4,216	3,599	4,523	29,512	7	
Baltimore SDA	1512	1871	1572	1847	17%	1,721	1,512	1,871	12,044	7	
Eastern SDA	289	293	217	360	66%	344	217	471	2,406	7	
Jessup SDA	998	1279	1063	1109	4%	1,145	998	1,286	8,012	7	
Western SDA	1040	1030	747	1015	36%	1,007	747	1,115	7,050	7	
Total Admissions	150	122	169	146	-14%	157	122	184	1,099	7	
Baltimore SDA	43	41	64	52	-19%	52	41	64	362	7	
Eastern SDA	13	12	17	22	29%	19	12	29	134	7	
Jessup SDA	51	46	48	39	-19%	48	39	56	334	7	
Western SDA	43	23	40	33	-18%	38	23	57	269	7	
Inpatient	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods	
Total Approved Days	390	431	453	398	-12%	394	303	453	2,756	7	
Jail SDA	133	154	135	107	-21%	119	83	154	831	7	
Baltimore SDA	33	35	42	42	0%	38	27	55	265	7	
Eastern SDA	46	39	18	12	-33%	30	12	46	209	7	
Jessup SDA	95	128	131	106	-19%	115	95	133	804	7	
Western SDA	83	75	127	131	3%	92	43	131	646	7	
ICU/CCU days	111	126	140	149	6%	132	100	195	923	7	
Jail SDA	11	39	36	26	-28%	34	11	63	236	7	
Baltimore SDA	10	5	14	22	57%	11	5	22	77	7	
Eastern SDA	21	21	7	4	-43%	13	4	21	90	7	
Jessup SDA	14	36	15	42	180%	29	14	49	201	7	
Western SDA	55	25	68	55	-19%	46	23	68	319	7	
Total Admissions	90	114	105	98	-7%	105	90	118	735	7	
Jail SDA	27	34	29	24	-17%	29	24	34	203	7	
Baltimore SDA	9	9	18	11	-39%	12	9	18	85	7	
Eastern SDA	11	10	6	8	33%	8	6	11	57	7	
Jessup SDA	28	44	33	31	-6%	37	28	44	259	7	
Western SDA	15	17	19	24	26%	19	11	26	131	7	
Cardiac Admissions	12	14	10	18	80%	15	10	21	106	7	
Jail SDA	4	5	3	2	-33%	4	2	6	28	7	
Baltimore SDA	2	1	4	0	-100%	2	0	4	11	7	
Eastern SDA	2	1	0	3	n/a	2	0	3	11	7	
Jessup SDA	1	3	0	9	n/a	4	0	9	25	7	
Western SDA	3	4	3	4	33%	4	3	9	31	7	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: July 2011

Cardiac Days	32	35	24	31	29%	36	24	51	251	7
Jail SDA	10	17	5	2	-60%	10	2	20	67	7
Baltimore SDA	5	5	13	0	-100%	4	0	13	31	7
Eastern SDA	4	3	0	4	n/a	4	0	10	28	7
Jessup SDA	2	4	0	20	n/a	6	0	20	45	7
Western SDA	11	6	6	5	-17%	11	5	23	80	7
Infectious Disease Admits	13	18	10	17	70%	16	10	25	115	7
Jail SDA	2	3	3	4	33%	4	2	10	31	7
Baltimore SDA	2	1	2	2	0%	2	1	4	14	7
Eastern SDA	0	1	2	1	-50%	1	0	2	4	7
Jessup SDA	5	9	2	5	150%	7	2	12	49	7
Western SDA	4	4	1	5	400%	2	0	5	17	7
Infectious Disease Days	58	59	36	95	164%	61	36	95	427	7
Jail SDA	14	8	15	18	20%	17	8	28	117	7
Baltimore SDA	9	1	4	20	400%	8	1	20	57	7
Eastern SDA	0	6	5	2	-60%	2	0	6	13	7
Jessup SDA	18	23	5	20	300%	21	5	37	150	7
Western SDA	17	21	7	35	400%	13	0	35	90	7
Trauma admits	22	15	18	19	6%	18	15	22	128	7
Jail SDA	9	4	6	6	0%	7	4	9	48	7
Baltimore SDA	2	2	1	1	0%	2	1	2	11	7
Eastern SDA	0	1	0	1	n/a	0	0	1	2	7
Jessup SDA	5	6	8	8	0%	7	5	9	48	7
Western SDA	6	2	3	3	0%	3	1	6	19	7
Trauma days	109	95	86	102	19%	77	45	109	541	7
Jail SDA	56	65	40	56	40%	41	19	65	288	7
Baltimore SDA	22	17	3	1	-67%	8	1	22	57	7
Eastern SDA	0	3	0	1	n/a	1	0	3	4	7
Jessup SDA	16	8	31	32	3%	19	8	32	134	7
Western SDA	15	2	12	12	0%	8	2	15	58	7



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: July 2011

ER	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	104	129	129	138	7%	116	97	138	811	7
Jail SDA	27	32	32	28	-13%	29	21	35	202	7
Baltimore SDA	14	18	18	22	22%	16	13	22	114	7
Eastern SDA	14	11	11	14	27%	12	7	14	81	7
Jessup SDA	29	39	39	32	-18%	33	24	41	233	7
Western SDA	20	29	29	42	45%	26	15	42	181	7
ER Total Trauma	45	43	52	38	-27%	41	36	52	288	7
Jail SDA	11	10	13	6	-54%	10	6	13	69	7
Baltimore SDA	9	9	10	6	-40%	6	1	10	45	7
Eastern SDA	5	5	3	4	33%	4	3	5	27	7
Jessup SDA	8	12	20	7	-65%	12	7	20	83	7
Western SDA	12	7	6	15	150%	9	5	15	64	7
ER Trauma Assault	22	17	25	19	-24%	17	11	25	121	7
Jail SDA	7	6	9	3	-67%	5	1	9	37	7
Baltimore SDA	4	3	4	2	-50%	2	1	4	17	7
Eastern SDA	1	2	1	0	-100%	1	0	4	8	7
Jessup SDA	1	4	8	2	-75%	4	1	8	25	7
Western SDA	9	2	3	12	300%	5	0	12	34	7
ER Trauma Accidental	23	26	27	19	-30%	23	19	27	164	7
Jail SDA	4	4	4	3	-25%	5	3	6	32	7
Baltimore SDA	5	6	6	4	-33%	4	0	6	28	7
Eastern SDA	4	3	2	4	100%	3	0	4	19	7
Jessup SDA	7	8	12	5	-58%	8	5	12	58	7
Western SDA	3	5	3	3	0%	4	3	7	30	7
ER Cardiac	10	4	6	15	150%	12	4	19	82	7
Neuro Seizure	4	9	8	8	0%	6	1	9	43	7
Neuro Other	5	14	11	21	91%	11	5	21	79	7
ER GI	8	11	10	17	70%	10	4	17	69	7
Other	32	48	42	39	-7%	36	21	48	250	7
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,559	\$ 1,612	\$ 1,611	\$ 1,622	1%	1,575	1,458	1,689	11,027	7
Total Cost	\$ 160,603	\$ 207,886	\$ 207,886	\$ 223,873	8%	183,019	141,519	223,873	1,281,133	7



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: July 2011

Staffing Provided Hours as Percent of Staffing Required Hours

Medical	FTEs (FY 2012)	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE			
		Apr-11	May-11	Jun-11	Jul-11		Average	Minimum	Maximum	Periods
Baltimore Service Delivery Area (SDA)	298.2	93.11%	90.58%	90.34%	94.08%	4.1%	94.1%	90.3%	98.0%	7
Western SDA	141.60	105.75%	105.54%	104.94%	101.47%	-3.3%	103.9%	101.5%	105.7%	7
Jessup SDA	162.60	94.27%	95.60%	95.50%	95.42%	-0.1%	92.1%	86.9%	95.6%	7
Eastern SDA	63.40	97.42%	95.24%	96.06%	95.83%	-0.2%	95.4%	92.8%	97.4%	7
Medical Total FTEs	665.80	96.00%	95.40%	95.21%	96.15%	1.0%	95.7%	95.2%	96.1%	7
Mental Health		Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Baltimore SDA	41.00	112.39%	102.00%	96.18%	89.43%	-7.0%	96.3%	88.1%	112.4%	7
Western SDA	6.00	81.65%	81.00%	92.42%	89.65%	-3.0%	85.2%	81.0%	92.4%	7
Jessup SDA	48.00	97.61%	91.00%	97.15%	85.09%	-12.4%	92.3%	85.1%	97.6%	7
Eastern SDA	1.50	105.95%	82.00%	93.18%	65.72%	-29.5%	83.9%	64.2%	106.0%	7
Mental Health Total FTEs	96.50	102.44%	94.00%	96.38%	86.93%	-9.8%	91.5%	82.0%	102.4%	7
Dental		Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Baltimore SDA	16.05	112.06%	111.00%	106.04%	101.54%	-4.2%	104.3%	85.2%	112.1%	7
Western SDA	18.05	100.56%	98.00%	90.34%	88.62%	-1.9%	92.6%	79.5%	100.6%	7
Jessup SDA	15.65	92.20%	96.00%	106.68%	103.79%	-2.7%	96.2%	76.0%	106.7%	7
Eastern SDA	6.25	112.83%	115.00%	116.75%	110.78%	-5.1%	112.4%	99.1%	117.9%	7
Dental Total FTEs	56.00	102.89%	103.00%	102.35%	99.04%	-3.2%	100.2%	84.9%	105.0%	7

*Note: Effective 5/5/2011, data on this sheet has been regrouped by Service Delivery Area (SDA) instead of by Type of Service as in previous submissions. The data remains the same. FTE data has been updated for FY 2012 (8-10-11).



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: July 2011

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$40,018.25	\$44,412.13	\$36,383.61	\$40,788.37	12%	\$39,410	\$28,850	\$46,864	\$275,872	7
Jessup	\$50,208.37	\$50,659.59	\$38,894.83	\$49,601.06	28%	\$44,763	\$38,729	\$50,660	\$313,343	7
Eastern	\$7,912.58	\$6,736.29	\$7,071.71	\$6,738.22	-5%	\$6,873	\$6,077	\$7,913	\$48,113	7
Baltimore	\$21,080.42	\$19,166.21	\$13,578.59	\$16,269.47	20%	\$21,404	\$13,579	\$30,994	\$149,826	7
Psych PIPM										
Western	\$4.06	\$4.49	\$3.68	\$4.13	12%	\$4	\$3	\$5	\$28	7
Jessup	\$7.54	\$7.60	\$5.83	\$7.44	28%	\$7	\$6	\$8	\$47	7
Eastern	\$2.27	\$1.94	\$2.04	\$1.94	-5%	\$2	\$2	\$2	\$14	7
Baltimore	\$3.55	\$3.15	\$2.18	\$2.57	18%	\$4	\$2	\$5	\$25	7
HIV										
HIV Cost										
Western	\$299,081.27	\$330,057.04	\$316,685.82	\$311,466.89	-2%	\$307,958	\$295,955	\$330,057	\$2,155,703	7
Jessup	\$270,240.75	\$264,999.19	\$256,417.02	\$267,560.98	4%	\$254,686	\$215,431	\$270,241	\$1,782,802	7
Eastern	\$102,163.20	\$112,554.93	\$107,876.14	\$113,228.81	5%	\$110,633	\$96,413	\$126,589	\$774,431	7
Baltimore	\$235,409.44	\$271,158.31	\$271,864.39	\$242,455.03	-11%	\$241,355	\$200,570	\$271,864	\$1,689,482	7
HIV PIPM										
Western	\$30.33	\$33.40	\$32.07	\$31.57	-2%	\$31	\$30	\$33	\$219	7
Jessup	\$40.57	\$39.77	\$38.41	\$40.11	4%	\$38	\$32	\$41	\$268	7
Eastern	\$29.25	\$32.33	\$31.15	\$32.68	5%	\$32	\$28	\$37	\$223	7
Baltimore	\$39.65	\$44.58	\$43.71	\$38.34	-12%	\$40	\$34	\$45	\$278	7
Dialysis										
Dialysis Cost										
Western	\$13,272.35	\$6,033.52	\$19,231.36	\$7,830.32	-59%	\$14,655	\$6,034	\$30,341	\$102,586	7
Jessup	\$40,685.08	\$11,361.36	\$10,415.17	\$28,972.77	178%	\$26,407	\$10,415	\$40,685	\$184,850	7
Eastern	\$0.00	\$2,772.00	\$1,848.00	\$2,388.38	29%	\$1,001	\$0	\$2,772	\$7,008	7
Baltimore	\$28,933.63	\$4,863.96	\$26,722.73	\$25,390.72	-5%	\$16,639	\$4,864	\$28,934	\$116,474	7
Dialysis PIPM										
Western	\$1.35	\$0.61	\$1.95	\$0.79	-59%	\$1	\$1	\$3	\$10	7
Jessup	\$6.11	\$1.70	\$1.56	\$4.34	178%	\$4	\$2	\$6	\$28	7
Eastern	\$0.00	\$0.80	\$0.53	\$0.69	29%	\$0	\$0	\$1	\$2	7
Baltimore	\$4.87	\$0.80	\$4.30	\$4.02	-7%	\$3	\$1	\$5	\$19	7



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: July 2011

	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
HIV Tests: Voluntary Testing	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1098	1524	1269	1137	-10%	1240	1015	1553	8677	7
Total Admissions	1019	1024	953	1035	9%	1018	946	1177	7123	7
State Totals by Percentage	108%	149%	133%	110%	-18%	121%	107%	149%		7
Total Educated	2763	2605	2796	2418	-14%	2548	1886	2954	17838	7
Total Educated by Percentage	271%	254%	293%	234%	-20%	250%	199%	293%		7
Western	98	140	100	132	32%	115	97	140	806	7
Jessup	238	175	373	297	-20%	244	175	373	1707	7
Eastern	67	82	97	54	-44%	77	47	130	540	7
Baltimore	2360	2208	2226	1935	-13%	2112	1544	2486	14785	7
HIV Tests: Voluntary Testing Positive Outcomes	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	7	15	10	4	-60%	8	4	15	58	7
Western	0	0	0	0	0%	0	0	0	0	7
Jessup	1	1	2	1	-50%	1	0	2	5	7
Eastern	0	0	0	0	0%	0	0	0	0	7
Baltimore	6	14	8	3	-63%	8	3	14	53	7
HIV Tests: Tested Secondary to Symptoms	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	343	333	379	306	-19%	341	293	412	2387	7
Western	98	140	100	132	32%	115	97	140	806	7
Jessup	34	26	46	21	-54%	38	21	55	268	7
Eastern	81	67	97	54	-44%	70	39	97	493	7
Baltimore	130	100	136	99	-27%	117	93	138	820	7
HIV Tests: Symptomatic Testing Positives	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	4	4	6	2	-67%	4	2	8	31	7
Western	1	0	0	0	0%	0	0	1	1	7
Jessup	0	0	0	0	0%	0	0	2	3	7
Eastern	1	1	0	0	0%	0	0	1	3	7
Baltimore	2	3	6	2	-67%	3	0	7	24	7



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: July 2011

HIV+ Patients	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	555	569	575	563	-2%	564	555	575	3948	7
Western	163	164	169	167	-1%	168	163	176	1178	7
Jessup	165	167	168	166	-1%	166	164	168	1165	7
Eastern	67	65	63	61	-3%	64	61	67	446	7
Baltimore	160	173	175	169	-3%	166	158	175	1159	7
HIV+ Patients Receiving HAART	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	429	439	445	445	0%	433	418	445	3028	7
Western	140	139	148	146	-1%	143	139	148	1001	7
Jessup	133	134	137	133	-3%	134	132	137	939	7
Eastern	57	56	54	52	-4%	54	52	57	380	7
Baltimore	99	110	106	114	8%	101	88	114	708	7
Hepatitis C Patients	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2303	2365	2405	2450	2%	2352	2277	2450	16466	7
Western	884	901	927	910	-2%	894	877	927	6259	7
Jessup	682	696	716	717	0%	705	682	717	4934	7
Eastern	363	359	363	376	4%	362	355	376	2533	7
Baltimore	374	409	399	447	12%	391	339	447	2740	7
Hepatitis C Patients in Treatment	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	124	116	112	117	4%	118	112	124	823	7
Western	69	60	60	62	3%	61	52	69	429	7
Jessup	27	25	23	25	9%	28	23	32	194	7
Eastern	24	27	25	26	4%	25	21	27	175	7
Baltimore	4	4	4	4	0%	4	3	4	25	7



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: July 2011

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Total Static Capacity	1196	1196	1196	1196	1196		1196	1196	3,090	3,610	3710	
Available Staff Capacity	1121	1181	1181	1196	1196							
Total Participants (monthly)	1053	1083	1115	1092	1092		1092	1092	2596			
% Utilization	88%	91%	93%	91%	91%		91%	91%	84%	89%	83%	
Total New Admissions (unique individuals)	264	236	196	161	161	161	161	161		3203	3093	2855
Total Discharges	38	41	52	71	71	71	71	71		524	638	496
Total Completions	129	110	157	205	205	205	205	205		2767	2463	2205
Therapeutic Communities												
Static Capacity	606	606	606	606	606		606	606		1212	1312	
# of Slots filled	598	600	601	578	578		578	578				
% Utilization	99%	99%	99%	95%	95%		95%	95%		108%	103%	
# of Successful Completions	65	81	82	91	91	91	91	91		1092	988	1037
Outpatient												
Static Capacity	590	590	590	590	590		590	590		2398	2398	
# of Slots filled	455	483	514	514	514		514	514				
% Utilization	77%	82%	87%	87%	87%		0%	87%		79%	72%	
# of Successful Completions	64	29	75	114	114	114	114	114		1675	1475	1168
Methadone Maintenance												
Monthly Participants	137	133	170	123	123	123	123	123		1082	1348	1647
Aftercare												
Monthly Participants	199	201	200	235	235		0	235				
Screenings - Assessments												
Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	
Addiction Screenings Total	1114	1135	1027	796	#DIV/0!	796	796	796	6,947	5,191	5,300	12069
Vendor	1016	976	917	682								
State/Contractual	98	159	110	160	160	160	160	160			5300	2357
Addiction Assessments Total	443	390	386	285	285	285	285	285	4,129	2,866	2167	4877
Vendor	355	308	312	257								
State/Contractual	88	82	74	76	76	76	76	76			2167	1641
Total	1557	1525	1413	1081	1081	1081	0	1081		8,057	7467	16946



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: July 2011

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Central Maryland Correctional Facility			256	512	256	256	256	256	256		256	256	2,532	3,072		
New Admissions					50	44	53	44	44	44	44	44		553	543	563
Discharges					9	12	10	21	21	21	21	21		95	58	95
Successful Completions					35	37	32	32	32	32	32	32		448	477	455
MD Correctional Training Center			85	170	85	86	86	85	85		85	85	861	951		
New Admissions					18	18	12	19	19	19	19	19		172	202	196
Discharges					6	8	4	3	3	3	3	3		45	64	41
Successful Completions					9	4	17	8	8	8	8	8		141	130	143
Parkside													0	1,374		
WIP														32		
New Admissions														20		
Discharges														9		
Successful Completions														14		
ROTC Men			100	300	108	113	114	104	104		104	104		568		
New Admissions					35	21	21	12	12	12	12	12		292	305	291
Discharges					4	1	6	2	2	2	2	2		59	74	43
Successful Completions					9	20	14	33	33	33	33	33		268	229	232
RSJ Women														68		
New Admissions														0		
Discharges														5		
Successful Completions														6		
MD Correctional Institution for Women			75	150	73	69	72	70	70		70	70	692	710		
New Admissions					13	9	14	12	12	12	12	12		159	129	156
Discharges					2	3	5	7	7	7	7	7		14	32	36
Successful Completions					4	11	10	9	9	9	9	9		61	88	104
MTC			90	180	76	76	73	63	63		63	63	684	843		
New Admissions					16	10	11	8	8	8	8	8		114	185	149
Discharges					7	4	4	9	9	9	9	9		57	96	55
Successful Completions					8	9	9	9	9	9	9	9		154	64	103
Total			606	1,312	598	600	601	578	578		578	578		6,950		



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: July 2011

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
ECI Total	3	0	100	180	61	73	82	100	100		100	100	821	1,049		
ATP			90	180	51	63	65	64	64		64	64		986		
New Admissions					0	15	26	0	0	0	0	0		167	138	124
Discharges					0	2	1	0	0	0	0	0		7	21	12
Successful Completions					0	0	23	14	14	14	14	14		169	185	113
Aftercare			10		10	10	17	36	36	36	36	36		105	90	206
JCI Total	1	0	30	60	43	30	30	30	30		30	30				
ATP			30	60	43	30	30	30	30		30	30				
New Admissions					15	30	0	0	0	0	0	0		38	52	122
Discharges					3	0	0	0	0	0	0	0		0	3	22
Successful Completions					28	0	0	0	0	0	0	0		14	28	65
Aftercare					28	0	0	14	14	14	14	14			0	209
MCLI Total	2	0	80	120	111	103	100	128	128		128	128	433	838		
ATP			60	120	61	60	58	74	74		74	74		680		
New Admissions					37	0	0	17	17	17	17	17		103	93	149
Discharges					2	1	1	2	2	2	2	2		0	8	24
Successful Completions					0	0	0	20	20	20	20	20		69	63	134
Aftercare			20		50	43	42	54	54	54	54	54		197	237	513
MCIW Total	1	0	80	660	36	50	39	42	42		42	42	397	918		
Education			45	540	0	0	0		#DIV/0!		0	0		643		
New Admissions					0	0	0		#DIV/0!		0	0		404	406	100
Discharges					0	0	0		#DIV/0!		0	0		52	138	28
Successful Completions					0	0	0		#DIV/0!		0	0		380	325	82
SAI			30	120	16	30	29	31	31		31	31		261		
New Admissions					4	19	2	4	4	4	4	4		62	57	82
Discharges					0	2	2	10	10	10	10	10		4	11	13
Successful Completions					2	3	1	2	2	2	2	2		48	42	53
Aftercare			5		20	20	10	11	11	11	11	11		13	17	161
MCH Total	1	0	40	60	0	31	49	47	47		47	47	60	440		
ATP			30	60	0	16	34	33	33		33	33		327		
New Admissions					0	16	18	0	0	0	0	0		63	83	34
Discharges					0	0	0	1	1	1	1	1		7	11	1
Successful Completions					0	0	0	0	0	0	0	0		73	57	13
Aftercare			10		0	15	15	14	14	14	14	14		178	186	52
MCTC Total	5	0	220	380	187	181	183	180	#DIV/0!		180	180	1,121	2,491		
ATP			90	180	101	103	100	91	91		91	91		889		
New Admissions					34	0	0	17	17	17	17	17		161	199	211
Discharges					1	3	8	4	4	4	4	4		14	31	37
Successful Completions					0	0	16	12	12	12	12	12		146	118	137
SAP			50	200	20	31	31	22	22		22	22		415		
New Admissions					12	12	0	0	0	0	0	0		114	104	80
Discharges					0	1	2	0	0	0	0	0		12	28	23
Successful Completions					0	0	7	11	11	11	11	11		78	113	36
Aftercare			80		66	47	52	67	67	67	67	67		1,182	526	637
WCI Total	1	0	40	60	45	45	42	44	44		44	44	218	214		
ATP			30	60	29	29	26	26	26		26	26		138		
New Admissions					0	0	0	0	0	0	0	0		24	26	57
Discharges					1	0	3	3	3	3	3	3		0	5	11
Successful Completions					0	0	0	23	23	23	23	23		23	8	61
Aftercare			10		16	16	16	18	18	18	18	18		76	118	212
RCI Total	1	0	30	60	32	43	42	35	35		35	35				
ATP					24	28	27	26	26		26	26				
New Admissions					2	2	0	0	0	0	0	0			41	45
Discharges					0	1	1	2	2	2	2	2			13	15
Successful Completions					0	0	0	0	0	0	0	0			21	31
Aftercare					0	0	0	0	9	9	9	9			118	172
Total	15	0	590	1,640	483	513	525	571	571		571	571		6,090		



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: July 2011

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
BCCC Total	1	0	40	60	51	42	60	56	56	56	56	56	12	150		
ATP			30	60	36	21	41	44	44	44	44	44		150		
New Admissions					0	0	0	0	0	0	0	0		38	59	67
Discharges					3	2	3	1	1	1	1	1		5	16	18
Successful Completions					0	0	0	0	0	0	0	0		10	13	32
Aftercare			10		15	21	19	12	12	12	12	12		0	0	185
DPHU Total													15	100		
ATP														100		
BCF Total	1	0	30	60	6	6	0	0	0	0	0	0	0	261		
ATP			30	60	6	6	0	0	0	0	0	0		261		
New Admissions					0	0	0	0	0	0	0	0		61	68	9
Discharges					0	0	0	0	0	0	0	0		0	16	9
Successful Completions					0	6	0	0	0	0	0	0		22	42	27
Aftercare					0	0	0	0	0	0	0	0		82	82	22
TBC Total	0	0	0	0	0	0	0	0	0	0	0	0	266	875		
ATP					0	0	0	0	#DIV/0!	0	0	0		875		
New Admissions					0	0	0	0	#DIV/0!	0	0	0		145	14	0
Discharges					0	0	0	0						1		
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		137	42	0
HED/EHU Total	1	1	60		0	0	0	0	0	0	0	0		366	766	232
ATP			15		0	0	0	0	0	0	0	0				
New Admissions					0	0	0	0	0	0	0	0			20	17
Discharges					0	0	0	0	0	0	0	0			8	3
Successful Completions					0	0	0	0	0	0	0	0			21	12
Aftercare			60		0	0	0	0	0	0	0	0		366	639	158
Total	3	1	130	120	57	48	60	56	56		56	56		1752		
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	68	66	73	73	73		73	73	809	856		
New Admissions					28	40	39	28	28	28	28	28		523	369	403
Discharges					0	1	2	6	6	6	6	6		2	5	10
Successful Completions					34	20	28	32	32	32	32	32		506	397	372
Detox/Methadone Maintenance	1	0														
Males					Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					2258	2406	2429	2238	2238	2238	2238	2238	4481	32141	29319	26387
Methadone Maintenance					94	87	111	76	76	76	76	76	39	638	807	1058
% of Committed Total					4%	4%	5%	3%	3%	3%	3%	3%	2%	2%	3%	4%
Opioid Detoxification Services (without methadone)					204	187	225	215	274	215	215	215	460	4090	3726	3292
Opioid Detoxification Services (using methadone)					64	41	69	48	45	48	48	48	8	228	217	543
Other Detoxification Services (e.g alcohol, benzos)					127	152	168	124	174	124	124	124	219	1916	1942	2090
Females					Apr-11	May-11	Jun-11	Jul-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					397	440	455	378	378	378	378	378	922	6662	5786	4930
Methadone Maintenance					43	46	59	47	47	47	47	47	35	444	541	589
% of Committed Total					11%	10%	13%	12%	12%	12%	12%	12%	7%	7%	9%	12%
Opioid Detoxification Services (without methadone)					104	80	117	120	120	120	120	120	244	1,494	1,375	1,216
Opioid Detoxification Services (using methadone)					32	22	34	23	23	23	23	23	10	192	276	435
Other Detoxification Services (e.g alcohol, benzos)					52	62	76	46	46	46	46	46	164	930	864	841
Total Methadone Maintenance	1	0			137	133	170	123	123	123	123	123	74	1,082	1,348	1,647
Total Detox Services:					583	544	689	576	576	576	576	576	1,105	8,850	8,400	8,417



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2011

MCE												
Business Units by Institution	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	7	7	7	7	7	7	7	8	9	9	9	8
RCI	3	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2	2
MCTC	2	2	2	2	2	2	2	1	1	1	1	2
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4	3
Patuxent	1	1	1	1	1	1	1	0	1	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0	0
JPRU	1	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1	2
ECI	3	3	3	3	3	3	3	3	3	4	3	3
MCE TOTAL	31	31	31	31	31	31	31	30	33	34	33	31
Inmates Employed	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	217	220	227	232	230	232	227	247	268	287	302	272
RCI	110	116	108	109	109	109	108	127	106	106	111	112
WCI	44	43	45	43	44	45	43	37	54	68	72	66
MCTC	121	114	107	111	109	111	107	30	98	102	111	117
JCI / (MHC)	494	486	486	484	485	486	484	275	478	543	563	535
Patuxent	47	45	47	45	46	47	45	17	38	40	43	46
MCIJ	172	169	167	162	165	167	162	119	140	148	169	181
MCIW	259	263	263	262	263	263	262	201	205	211	257	269
BPRUW	0	0	0	0	0	0	0	10	11	8	1	1
JPRU	31	28	29	32	31	32	29	33	36	36	36	38
CMCF	118	112	119	113	116	119	113	0	89	99	106	111
ECI	231	234	237	239	238	239	237	196	197	214	242	242
PHPRU	19	15	17	19	18	19	17	11	7	8	16	16
NBCI	10	10	10	8	9	10	8		0	6	10	11
MCE TOTAL	1,873	1,855	1,862	1,859	1,861	1,862	1,859	1,303	1,730	1,876	2,038	2,017



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
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Inmates Eligible but Not Employed (Wait List)	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	246	233	214	194	204	214	194		155	148	118	186
RCI	243	240	252	260	256	260	252		123	158	248	276
WCI	65	67	66	69	68	69	66		45	42	47	51
MCTC	21	21	21	22	22	22	21		3	2	3	14
JCI	137	136	137	100	119	137	100		189	144	118	111
Patuxent	0	0	0	0	0	0	0		0	0	0	0
MCIJ	23	29	22	20	21	22	20		44	40	38	29
MCIW	0	0	0	0	0	0	0		0	0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0	0
JPRU - Central Warehouse	41	37	17	15	16	17	15		34	39	51	48
CMCF	0	0	0	0	0	0	0		0	0	0	0
ECI	96	86	94	78	86	94	78		89	72	38	81
MCE TOTAL	872	849	823	758	791	823	758		683	645	660	797
MCE Employees	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	30	30	30	30	30	30	30	29	32	34	34	32
RCI	4	4	4	4	4	4	4	4	4	4	5	5
WCI	2	2	2	2	2	2	2	3	4	4	4	3
MCTC	1	1	1	1	1	1	1	2	2	2	2	2
JCI	18	18	18	18	18	18	18	20	24	24	22	20
Patuxent	3	3	3	3	3	3	3	2	3	3	3	3
MCIJ	11	11	12	12	12	12	12	8	8	9	10	10
MCIW	8	8	8	8	8	8	8	11	11	11	10	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0	0
Jessup - Central Warehouse	15	14	14	15	15	15	14	14	18	19	17	16
CMCF	8	8	8	8	8	8	8	0	4	4	5	8
ECI	14	14	14	14	14	14	14	12	14	14	15	14
Headquarters and Field	57	58	58	58	58	58	58	65	62	62	62	58
MCE TOTAL	171	171	172	173	173	173	172	173	188	190	189	179



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2011

\$ Value MCE Work Orders	May-11	Jun-11	Jul-11	Aug-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
MCIH												
Metal I and II - MCIH	\$ 1,614,632	\$ 665,105	\$ 715,276	\$ 629,996	\$ 629,996	\$ 715,276	\$ 629,996	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063	\$ 665,105
Brush and Carton - MCIH/MCTC	\$ 16,792	\$ 31,942	\$ 26,316	\$ 39,317	\$ 39,317	\$ 39,317	\$ 26,316	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428	\$ 31,942
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551	\$ -
Upholstery - MCIH	\$ 3,527,858	\$ 1,511,618	\$ 2,090,108	\$ 1,537,220	\$ 1,537,220	\$ 2,090,108	\$ 1,537,220	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881	\$ 1,511,618
Meat - MCIH	\$ 360,159	\$ 294,039	\$ 250,631	\$ 401,889	\$ 401,889	\$ 401,889	\$ 250,631	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983	\$ 294,039
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 2,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
RCI												
Graphics - RCI	\$ 144,924	\$ 181,740	\$ 178,089	\$ 693,987	\$ 693,987	\$ 693,987	\$ 178,089	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693	\$ 181,740
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 27,579	\$ 138,423	\$ 127,442	\$ 156,556	\$ 156,556	\$ 156,556	\$ 127,442	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634	\$ 138,423
Partition - MCTC	\$ 653,521	\$ 376,054	\$ 951,573	\$ 958,622	\$ 958,622	\$ 958,622	\$ 951,573	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653	\$ 376,054
JCI												
Wood - JCI	\$ 2,443,916	\$ 1,988,728	\$ 1,866,019	\$ 971,626	\$ 971,626	\$ 1,866,019	\$ 971,626	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537	\$ 1,988,728
Tag - JCI	\$ 336,626	\$ 339,513	\$ 341,719	\$ 350,643	\$ 350,643	\$ 350,643	\$ 341,719	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920	\$ 339,513
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206	\$ -
Sew - JCI	\$ 125,908	\$ 169,584	\$ 297,430	\$ 398,622	\$ 398,622	\$ 398,622	\$ 297,430	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429	\$ 169,584
Sign - Patuxent	\$ 75,222	\$ 54,749	\$ 149,588	\$ 104,397	\$ 104,397	\$ 149,588	\$ 104,397	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883	\$ 54,749
MCIJ												
Graphics I - MCIJ	\$ 155,286	\$ 217,323	\$ 247,794	\$ 210,608	\$ 210,608	\$ 247,794	\$ 210,608	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544	\$ 217,323
Graphics II - MCIJ	\$ 58,392	\$ 115,862	\$ 94,669	\$ 120,198	\$ 120,198	\$ 120,198	\$ 94,669	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504	\$ 115,862
Quick Copy - MCIJ	\$ 17,980	\$ 4,141	\$ 4,644	\$ 1,537	\$ 1,537	\$ 4,644	\$ 1,537			\$ 15,410	\$ 6,150	\$ 4,141
MCIW												
Sew/Flag - MCIW	\$ 159,499	\$ 120,994	\$ 217,989	\$ 193,606	\$ 193,606	\$ 217,989	\$ 193,606	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329	\$ 120,994
Mailing and Distribution - MCIW	\$ 176,633	\$ 368,091	\$ 598,002	\$ 531,330	\$ 531,330	\$ 598,002	\$ 531,330	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392	\$ 368,091
Data Entry - MCIW	\$ 8,509	\$ 1,204	\$ 7,818	\$ 14,318	\$ 14,318	\$ 14,318	\$ 7,818	\$ -	\$ 9,200	\$ 5,209	\$ 8,455	\$ 1,204
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -	\$ -
Central Warehouse - Jessup	\$ 60,863	\$ 41,497	\$ 40,832	\$ 720	\$ 720	\$ 40,832	\$ 720	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695	\$ 41,497
Consolidated Laundry Units	\$ 3,096	\$ 4,164	\$ 4,013	\$ 1,667	\$ 1,667	\$ 4,013	\$ 1,667	\$ -	\$ 6,463	\$ 9,400	\$ 12,162	\$ 4,164
ECI												
Furniture Restoration - ECI	\$ 990,854	\$ 626,258	\$ 564,477	\$ 303,546	\$ 303,546	\$ 564,477	\$ 303,546	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043	\$ 626,258
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -	\$ -
Textiles - ECI	\$ 300,959	\$ 83,626	\$ 435,964	\$ 606,755	\$ 606,755	\$ 606,755	\$ 435,964	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926	\$ 83,626
CMCF												
Cleaning Products	\$ 15,829	\$ -	\$ 16,293	\$ 21,414	\$ 21,414	\$ 21,414	\$ -	\$ -	\$ -	\$ -	\$ 7,280	\$ -
MCE TOTAL	\$ 11,277,512	\$ 7,334,655	\$ 9,226,686	\$ 8,248,574	\$ 8,248,574	\$ 9,226,686	\$ 8,248,574	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341	\$ 7,334,655



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Revenues	May-11	Jun-11	Jul-11	Aug-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
MCIH												
Metal I and II - MCIH	\$ 407,554	\$ 1,256,060	\$ 240,700	\$ 218,394	\$ 459,094	\$ 240,700	\$ 218,394	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152	\$ 3,944,653
Brush and Carton - MCIH/MCTC	\$ 18,384	\$ 23,493	\$ 36,342	\$ 27,552	\$ 63,894	\$ 36,342	\$ 27,552	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137	\$ 523,709
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032	\$ 11,283
Upholstery - MCIH	\$ 613,125	\$ 2,770,388	\$ 340,442	\$ 982,693	\$ 1,323,135	\$ 982,693	\$ 340,442	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205	\$ 8,218,196
Meat - MCIH	\$ 470,977	\$ 518,951	\$ 502,233	\$ 512,832	\$ 1,015,065	\$ 512,832	\$ 502,233	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775	\$ 5,572,698
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -	\$ 9,000
Warehouse - MCIH	\$ 275	\$ 3,365	\$ -	\$ 275	\$ 275	\$ 275	\$ -	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801	\$ 14,941
RCI												
Graphics - RCI	\$ 164,591	\$ 110,014	\$ 114,343	\$ 212,330	\$ 326,673	\$ 212,330	\$ 114,343	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805	\$ 1,581,588
Recycling - RCI	\$ 13,050	\$ 9,273	\$ 10,153	\$ 9,523	\$ 19,676	\$ 10,153	\$ 9,523	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974	\$ 130,554
Agriculture - RCI	\$ 215,735	\$ 9,877	\$ 119	\$ 140	\$ 259	\$ 140	\$ 119	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454	\$ 466,530
Furniture - WCI	\$ 156,101	\$ 3,665	\$ 21,162	\$ 3,020	\$ 24,182	\$ 21,162	\$ 3,020	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160	\$ 609,263
Partition - MCTC	\$ 454,747	\$ 444,169	\$ 184,963	\$ 44,028	\$ 228,991	\$ 184,963	\$ 44,028	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669	\$ 2,594,216
JCI												
Wood - JCI	\$ 417,509	\$ 558,566	\$ 625,425	\$ 123,381	\$ 748,806	\$ 625,425	\$ 123,381	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569	\$ 4,498,294
Tag - JCI	\$ 388,934	\$ 762,205	\$ 64,405	\$ 251,351	\$ 315,756	\$ 251,351	\$ 64,405	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194	\$ 4,240,935
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029	\$ -
Sew - JCI	\$ 147,374	\$ 127,183	\$ 296,648	\$ 281,316	\$ 577,964	\$ 296,648	\$ 281,316	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096	\$ 2,866,818
Sign - Patuxent	\$ 70,557	\$ 90,569	\$ 57,615	\$ 103,414	\$ 161,029	\$ 103,414	\$ 57,615	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790	\$ 833,330
MCIJ												
Graphics I - MCIJ	\$ 157,364	\$ 140,435	\$ 227,844	\$ 280,077	\$ 507,921	\$ 280,077	\$ 227,844	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367	\$ 2,383,707
Graphics II - MCIJ	\$ 186,192	\$ 80,644	\$ 187,356	\$ 145,815	\$ 333,171	\$ 187,356	\$ 145,815	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181	\$ 1,834,752
Quick Copy - MCIJ	\$ 39,791	\$ 60,483	\$ 24,075	\$ 31,618	\$ 55,693	\$ 31,618	\$ 24,075			\$ 90,535	\$ 306,636	\$ 390,512
MCIW												
Sew/Flag - MCIW	\$ 100,574	\$ 120,438	\$ 59,791	\$ 134,133	\$ 193,924	\$ 134,133	\$ 59,791	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474	\$ 1,395,246
Mailing and Distribution - MCIW	\$ 169,260	\$ 224,571	\$ 89,763	\$ 185,492	\$ 275,255	\$ 185,492	\$ 89,763	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770	\$ 2,202,965
Data Entry - MCIW	\$ 15,256	\$ 14,475	\$ 24,633	\$ 24,536	\$ 49,169	\$ 24,633	\$ 24,536	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309	\$ 240,442
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -	\$ -
Central Warehouse - JPRU	\$ 11,271	\$ 64,152	\$ 6,974	\$ 50,116	\$ 57,090	\$ 50,116	\$ 6,974	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379	\$ 288,521
ECI												
Furniture Restoration - ECI	\$ 77,829	\$ 482,738	\$ 175,401	\$ 343,091	\$ 518,492	\$ 343,091	\$ 175,401	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302	\$ 1,698,701
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -	\$ -
Textiles/Mattress - ECI	\$ 137,864	\$ 279,648	\$ 39,952	\$ 140,090	\$ 180,042	\$ 140,090	\$ 39,952	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426	\$ 1,848,568
Consolidated Laundry Units	\$ 97,920	\$ 120,183	\$ 61,158	\$ 146,133	\$ 207,291	\$ 146,133	\$ 61,158	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333	\$ 1,196,968
CMCF												
Cleaning Products	\$ 14,987	\$ 19,136	\$ 145,484	\$ 93,380	\$ 238,864	\$ 145,484	\$ 93,380	\$ -	\$ -	\$ -	\$ 187,478	\$ 890,801
PIE PROGRAMS	\$ 6,738	\$ 6,719	\$ 3,191	\$ 11,848	\$ 15,039	\$ 11,848	\$ 3,191	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887	\$ 62,333
MCE TOTAL	\$ 4,553,959	\$ 8,301,400	\$ 3,540,172	\$ 4,356,578	\$ 7,896,750	\$ 4,356,578	\$ 3,540,172	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113	\$ 50,549,524