



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services

StateStat

Reporting Period: August 2011

Management Team

Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Robert Johnson

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Aug-11

Goal Achieved: **6.85%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **8.80%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$21,413,861.89	\$3,226,084.14 15.07%	\$4,333,090.37 20.23%	\$333,783.54 1.56%	\$7,892,958.05	36.86%	\$47,259,250.87	\$6,719,868.80 14%	\$6,885,093.22 15%	\$533,989.28 1%	\$14,138,951.30	29.92%
Awards Totals	\$4,732,001.89	\$58,450.00 1.24%	\$162,533.96 3.43%	\$103,297.35 2.18%	\$324,281.31	6.85%	\$77,299,833.09	\$4,780,894.09 6.18%	\$1,821,198.47 2.36%	\$202,052.35 0.26%	\$6,804,144.91	8.80%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,292,346.00	\$0.00	\$224,997.40	\$0.00	\$224,997.40	17.41%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$257,660.00	\$16,759.00	\$1,075.00	\$0.00	\$17,834.00	6.92%	\$543,362.00	\$16,759.00	\$16,075.00	\$0.00	\$32,834.00	6.04%
Services	\$2,501,224.00	\$0.00	\$4,036.00	\$17,000.00	\$21,036.00	0.84%	\$56,247,514.00	\$4,693,245.09	\$407,050.00	\$20,000.00	\$5,120,295.09	9.10%
Supplies and Equipment	\$556,501.00	\$0.00	\$33,212.00	\$14,000.00	\$47,212.00	8.48%	\$1,474,541.41	\$5,343.00	\$88,299.00	\$49,944.00	\$143,586.00	9.74%
IT Services	\$124,180.00	\$0.00	\$7,751.00	\$0.00	\$7,751.00	6.24%	\$15,024,819.00	\$0.00	\$678,740.60	\$0.00	\$678,740.60	4.52%
IT Supplies and Equipment	\$101,653.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$444,547.00	\$0.00	\$153,038.00	\$0.00	\$153,038.00	34.43%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,112,163.00	\$6,746.00	\$116,441.00	\$62,289.00	\$185,476.00	16.68%	\$2,112,182.00	\$17,329.00	\$232,147.00	\$109,435.00	\$358,911.00	16.99%
Direct Vouchers	\$78,620.89	\$34,945.00	\$18.96	\$10,008.35	\$44,972.31	57.20%	\$160,521.68	\$48,218.00	\$20,851.47	\$22,673.35	\$91,742.82	57.15%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs. 3) Two (2) contracts in the Maintenance category failed to be reflected on the Monthly State Stat 710 Report (Q00B2400045 and Q00B2400047) totaling \$107,102 for Johnson Controls due to the Fiscal Effective Date entered as 7-1-11. However, they were not entered into FMIS until August.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$33,089,747	\$1,196,453	16	3.62%	\$59,279,057	\$1,777,656	40	3.00%



STATESTAT
DPSCS: SUMMARY - DPDS
REPORTING PERIOD: August-11

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	May-11	Jun-11	Jul-11	Aug-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed	279	277	300	403	283	2,261	4,118	3,829	2,287	2,261
CO-I Tested	493	510	439	587	478	3,822	7,277	7,722	5,784	3,822
BCDC	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
BCDC Staffing and Population	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY 2009	FY 2010	FY 2010	FY 2012
Authorized PINs CO I-II-III	681	681	579	579	579	0.0%	686	682	681	579
Vacant PINs CO I-II-III	21	29	16	27	22	68.8%	18	7	20	22
Total Inmates	2,220	2,252	2,664	2,598	2,631	-2.5%	2,691	2,506	2,445	2,631
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	6	3	11	3	6	51	106	63	61	51
Attrition	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FY TOTAL	FY 2009	FY 2010	FY 2010	FY 2012
Attrition	4	13	5	13	9	18	68	55	91	18
Staff Terminated	May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	3	2	2	2	3	25	7	7	20	25
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	0	1	1
Total	3	2	2	2	3	26	9	8	21	26
Staffing Needs	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	21	29	16	27	22		18	7	20	22
Total Vacancies-All Classifications	35	43	31	39	35		29	13	36	35
Total PINs-All Classifications	856	856	749	749	749		867	858	857	749
CBIF	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
CBIF Staffing and Population	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY 2009	FY 2009	FY 2010	FY 2012
Authorized PINs CO I-II-III	408	408	408	408	408	0.0%	411	407	407	408
Vacant PINs CO I-II-III	13	11	13	13	13	0.0%	11	5	10	13
Total Inmates	896	923	931	968	950	4.0%	943	909	871	950
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	May-11	Jun-11	Jul-11	Aug-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	2	3	1	3	2	16	56	40	27	16
Attrition	May-11	Jun-11	Jul-11	Aug-11	FY YTD AVG	FY TOTAL	FY 2009	FY 2010	FY 2010	FY 2012
Attrition	3	3	3	3	3	6	39	40	28	6
Staff Terminated	May-11	Jun-11	Jul-11	Aug-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	1	0	0
CO-II	3	1	2	2	1	8	5	14	10	8
CO-III	0	0	0	0	0	0	0	0	2	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	1	0
Total	3	1	2	2	1	8	6	15	13	8
Staffing Needs	May-11	Jun-11	Jul-11	Aug-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	13	11	13	13	13		11	5	10	13
Total Vacancies-All Classifications	21	24	28	31	30		27	12	20	30
Total PINs-All Classifications	552	552	552	552	552		574	556	554	552



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 8/23/2011

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods		
	07/12/11	07/26/11	08/09/11	08/23/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD	
Hours	2,725	2,888	2,505	2,903	16%	16	83,232	91,902	92,169	47,709	

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods		
	07/12/11	07/26/11	08/09/11	08/23/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD	
Hours	1,865	1,940	2,066	2,302	11%	16	49,060	50,376	51,721	31,862	

BCDC											
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods		
	07/12/11	07/26/11	08/09/11	08/23/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total	
OT (Dollars)	\$ 181,606	\$ 174,539	\$ 202,966	\$ 197,015	\$184,819	\$1,108,916	\$6,417,120	\$4,912,968	\$4,401,524	\$4,320,982	
OT (Staff Days)	748	696	806	780	744	4,465	25,925	19,112	17,717	17,443	
Secondary Medical (Staff Days)	119	32	22	52	80	479		10,711	5,269	3,960	
SAP (Staff Days)	472	309	380	397	372	2,232		42,903	18,563	9,361	

CBIF											
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods		
	07/12/11	07/26/11	08/09/11	08/23/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total	
OT (Dollars)	\$ 167,049	\$ 191,561	\$ 174,761	\$ 200,608	\$184,554	\$1,107,324	\$1,440,667	\$3,010,636	\$2,404,200	\$3,177,644	
OT (Staff Days)	693	765	692	800	744	4,465	5,927	11,903	9,733	12,983	
Secondary Medical (Staff Days)	216	300	178	249	219	1,312		3,744	4,720	5,044	
SAP (Staff Days)	463	553	445	527	480	2,882		14,471	10,725	9,093	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: August-11

	Monthly Reporting				Yearly Reporting					
	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	16	11	25	15	40	184	502	217	25	15
FROI LAG > 3 DAYS	4	0	7	1	8	9	8	9	7	4
EMPLOYEES > 3 REPORTS	0	0	0	0	0	4	11	7	0	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	16	11	25	15	217	184	245	217	25	15
Incidents with Lost Hours	4	3	5	4	62	53	63	62	5	4
Accident Leave Hours	130	8	324	793	7,135	5,864	9,256	7,135	793	324
Accident Leave Paid	\$ 1,726	\$ 104	\$ 4,138	\$ 10,710	\$ 99,989	\$ 79,181	\$ 127,497	\$ 99,989	\$ 10,710	\$ 4,138

	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	10	11	9	9	100	135	231	100	9	9
FROI LAG > 3 DAYS	2	0	1	0	6	7	9	6	1	2
EMPLOYEES > 3 REPORTS	0	0	0	0	1	5	3	1	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	10	11	9	9	100	135	113	100	9	9
Incidents with Lost Hours	4	3	3	5	35	46	31	35	5	3
Accident Leave Hours	419.4	447.3	317.5	216.9	8,122	3,510	4,579	8,122	318	217
Accident Leave Paid	\$ 4,820	\$ 5,531	\$ 4,125	\$ 2,957	\$ 120,023	\$ 50,961	\$ 61,977	\$ 120,023	\$ 4,125	\$ 2,957



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: August-11

DPDS - BCDC	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	1	1	n/a	2	1	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	1	0
Sexual Assault	0	1	0	0	0	0%	0	0	0	1
Less Serious Physical Assault	2	5	4	4	4	0%	19	23	42	61
Less Serious Weapon Assault	0	1	0	0	0	0%	1	2	5	7
Bodily Fluid Assault	1	3	6	4	5	-33%	24	21	55	41
Inappropriate Physical Contact	0	0	1	0	1	-100%	2	2	4	6
Total	3	10	11	9	10	-18%	48	49	108	116
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	2	0	1	-100%	9	8	11	2
Serious Weapon Assault	0	1	0	2	1	n/a	16	15	29	14
Sexual Assault	0	0	0	0	0	0%	1	1	5	1
Less Serious Physical Assault	24	33	26	25	26	-4%	247	209	197	324
Less Serious Weapon Assault	4	4	0	6	3	n/a	41	26	29	50
Bodily Fluid Assault	0	0	0	0	0	0%	1	2	2	5
Total	28	38	28	33	31	18%	315	261	273	396
Inmate Homicide	0	0	0	0	0	0%	4	1	1	0
Other BCDC Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	1	1	1
Erroneous releases	0	0	0	0	0	0%	3	3	2	0



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: August-11

DPDS - CBIF	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	0	1	0	2
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	1	0	1	0	1	-100%	12	13	26	17
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	1	1
Bodily Fluid Assault	1	1	1	1	1	0%	13	6	19	8
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0	1
Total	2	1	2	1	2	-50%	26	21	46	29
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Serious Physical Assault	0	0	0	0	0	0%	5	13	10	3
Serious Weapon Assault	0	0	1	0	1	-100%	5	3	2	0
Sexual Assault	0	0	0	0	0	0%	3	2	1	2
Less Serious Physical Assault	13	9	12	10	11	-17%	167	162	171	137
Less Serious Weapon Assault	0	0	0	2	1	n/a	10	8	10	4
Bodily Fluid Assault	0	0	0	0	0	0%	1	0	0	1
Total	13	9	13	12	13	-8%	191	188	194	147
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data	May-11	Jun-11	Jul-11	Aug-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Escapes	0	0	1	0	1	-100%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	1	0	0	0	0	0%	0	2	1	2



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: August 2011

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	42	78	113	51	82	-55%	406	571	164	-
Commercial Knives	7	7	1	0	1	-100%	23	71	1	-
Inmate Made Knives	60	159	90	92	91	2%	367	802	182	-
CDS	20	21	38	21	30	-45%	94	163	59	-
Money	4	3	2	1	2	-50%	26	30	3	-
Tobacco	22	35	69	35	52	-49%	94	235	104	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	2	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: August 2011

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	13	6	28	9	19	-68%	58	115	37	-
Commercial Knives	0	0	0	0	0	0%	3	18	-	-
Inmate Made Knives	6	12	17	6	12	-65%	50	83	23	-
CDS	0	2	13	6	10	-54%	13	21	19	-
Money	4	1	2	1	2	-50%	20	22	3	-
Tobacco	4	3	28	9	19	-68%	17	43	37	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: August 2011

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	29	72	85	42	64	-51%	348	456	127	-
Commercial Knives	7	7	1	0	1	-100%	20	53	1	-
Inmate Made Knives	54	147	73	86	80	18%	317	719	159	-
CDS	20	19	25	15	20	-40%	81	142	40	-
Money	0	2	0	0	0	0%	6	8	-	-
Tobacco	18	32	41	26	34	-37%	77	192	67	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	2	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



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DRUG TESTING									
	Monthly Reporting					FY 2012 YEAR TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	23,725	27,386	25,453	28,352	11.4%	26,903	25,453	28,352	2
Positive Urine Samples	4,928	6,336	5,555	6,143	10.6%	5,849	5,555	6,143	2
Percentage Positive	21%	23%	22%	22%	-0.7%	22%	22%	22%	2
COLLECTIONS									
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 2,098,873	\$ 1,462,402	\$ 1,829,867	\$ 1,545,017	-15.6%	\$ 1,687,442	\$ 1,545,017	\$ 1,829,867	2
Restitution Disbursed	\$ 645,245	\$ 37,729	\$ 1,085,823	\$ 526,579	-51.5%	\$ 806,201	\$ 526,579	\$ 1,085,823	2
Fines Disbursed	\$ 114,230	\$ 138	\$ 124,221	\$ 27,239	-78.1%	\$ 75,730	\$ 27,239	\$ 124,221	2
Costs Disbursed	\$ 105,919	\$ 737	\$ 135,683	\$ 35,453	-73.9%	\$ 85,568	\$ 35,453	\$ 135,683	2
Supervision Fee Disbursed	\$ 815,060	\$ 11,824	\$ 1,023,085	\$ 335,319	-67.2%	\$ 679,202	\$ 335,319	\$ 1,023,085	2
DDMP Program Fee Disbursed	\$ 751,391	\$ 13,818	\$ 1,271,576	\$ 483,823	-62.0%	\$ 877,700	\$ 483,823	\$ 1,271,576	2
CASELOADS									
	Monthly Reporting					FY 2012 YEAR TO DATE			
Statewide	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	65,458	65,473	65,107	64,959	-0.2%	65,033	64,959	65,107	2
Parole	4,418	4,392	4,342	4,379	0.9%	4,361	4,342	4,379	2
Mandatory	4,158	4,178	4,202	4,191	-0.3%	4,197	4,191	4,202	2
Probation	43,823	43,934	43,752	43,697	-0.1%	43,725	43,697	43,752	2
PBJ	13,059	12,969	12,811	12,692	-0.9%	12,752	12,692	12,811	2
DDMP	14,581	14,453	14,296	14,181	-0.8%	14,239	14,181	14,296	2
Average Case per Supervision Agent	100	102	102	96	-5.9%	99	96	102	2
Average Case per Monitor	200	216	210	171	-18.6%	191	171	210	2



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Baltimore City	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	15,514	15,593	15,468	15,395	-0.5%	15,432	15,395	15,468	2
Parole	1,603	1,586	1,558	1,577	1.2%	1,568	1,558	1,577	2
Mandatory	1,983	2,022	2,025	2,009	-0.8%	2,017	2,009	2,025	2
Probation	10,232	10,295	10,204	10,128	-0.7%	10,166	10,128	10,204	2
PBJ	1,687	1,683	1,674	1,674	0.0%	1,674	1,674	1,674	2
Level of Supervision									
VPI Cases	1,310	1,336	1,338	1,309	-2.2%	1,324	1,309	1,338	2
Sex Offender Cases	801	813	824	832	1.0%	828	824	832	2
General Cases	13,403	13,444	13,306	13,254	-0.4%	13,280	13,254	13,306	2
# of Supervision Agents	202	199	198	205	3.5%	201.5	198	205	2
# of VPI Caseloads	49	49	50	48	-4.0%	49.0	48	50	2
# of Sex Offender Caseloads	25	25	26	26	0.0%	26.0	26	26	2
# of General Caseloads	128	125	122	131	7.4%	126.5	122	131	2
Average # VPI Cases per Agent	27	27	27	27	1.9%	27	27	27	2
Average # Sex Offender Cases per Agent	32	33	32	32	1.0%	32	32	32	2
Average # General Cases per Agent	105	108	109	101	-7.2%	105	101	109	2
Allegany	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	542	526	538	566	5.2%	552	538	566	2
Parole	64	60	62	68	9.7%	65	62	68	2
Mandatory	43	38	42	44	4.8%	43	42	44	2
Probation	415	406	410	423	3.2%	417	410	423	2
PBJ	13	15	15	15	0.0%	15	15	15	2
Level of Supervision									
VPI Cases	9	10	10	16	60.0%	13	10	16	2
Sex Offender Cases	66	67	70	71	1.4%	71	70	71	2
General Cases	467	449	458	479	4.6%	469	458	479	2
# of Supervision Agents	5	5	5	6	20.0%	5.5	5	6	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	3	3	3	4	33.3%	3.5	3	4	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	33	34	35	36	1.4%	35	35	36	2
Average # General Cases per Agent	156	150	153	120	-21.6%	136	120	153	2



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Anne Arundel	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,373	4,437	4,427	4,392	-0.8%	4,410	4,392	4,427	2
Parole	193	191	191	195	2.1%	193	191	195	2
Mandatory	187	189	191	192	0.5%	192	191	192	2
Probation	3,115	3,165	3,146	3,106	-1.3%	3,126	3,106	3,146	2
PBJ	875	887	894	895	0.1%	895	894	895	2
Level of Supervision									
VPI Cases	117	116	125	119	-4.8%	122	119	125	2
Sex Offender Cases	208	210	215	216	0.5%	216	215	216	2
General Cases	4,048	4,111	4,087	4,057	-0.7%	4,072	4,057	4,087	2
# of Supervision Agents	36	35	33	34	3.0%	33.5	33	34	2
# of VPI Caseloads	4	4	3	3	0.0%	3.0	3	3	2
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	2
# of General Caseloads	25	24	23	24	4.3%	23.5	23	24	2
Average # VPI Cases per Agent	29	29	42	40	-4.8%	41	40	42	2
Average # Sex Offender Cases per Agent	30	30	31	31	0.5%	31	31	31	2
Average # General Cases per Agent	162	171	178	169	-4.9%	173	169	178	2



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Baltimore	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,435	5,473	5,476	5,460	-0.3%	5,468	5,460	5,476	2
Parole	443	450	454	447	-1.5%	451	447	454	2
Mandatory	415	413	429	427	-0.5%	428	427	429	2
Probation	3,747	3,774	3,791	3,773	-0.5%	3,782	3,773	3,791	2
PBJ	822	828	795	806	1.4%	801	795	806	2
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	2
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	2
General Cases	5,435	5,473	5,476	5,460	-0.3%	5,468	5,460	5,476	2
# of Supervision Agents	44	44	44	50	13.6%	47.0	44	50	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	44	44	44	50	13.6%	47.0	44	50	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	124	124	124	109	-12.3%	117	109	124	2
Calvert	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	632	641	640	649	1.4%	645	640	649	2
Parole	62	58	56	56	0.0%	56	56	56	2
Mandatory	44	46	42	44	4.8%	43	42	44	2
Probation	486	496	503	509	1.2%	506	503	509	2
PBJ	37	36	34	35	2.9%	35	34	35	2
Level of Supervision									
VPI Cases	19	20	21	18	-14.3%	20	18	21	2
Sex Offender Cases	44	48	48	51	6.3%	50	48	51	2
General Cases	569	573	571	580	1.6%	576	571	580	2
# of Supervision Agents	4.5	4.5	4.5	4	-11.1%	4.3	4	4.5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	2
# of General Caseloads	3.5	3.5	3.5	3	-14.3%	3.3	3	3.5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	44	48	48	51	6.3%	50	48	51	2
Average # General Cases per Agent	163	164	163	193	18.5%	178	163	193	2



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Caroline	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	507	506	507	509	0.4%	508	507	509	2
Parole	43	42	41	45	9.8%	43	41	45	2
Mandatory	34	33	34	29	-14.7%	32	29	34	2
Probation	354	355	353	355	0.6%	354	353	355	2
PBJ	75	76	78	78	0.0%	78	78	78	2
Level of Supervision									
VPI Cases	18	17	19	20	5.3%	20	19	20	2
Sex Offender Cases	23	24	27	25	-7.4%	26	25	27	2
General Cases	466	465	461	464	0.7%	463	461	464	2
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	93	93	92	93	0.7%	93	92	93	2



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Carroll	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,369	1,334	1,317	1,338	1.6%	1,328	1,317	1,338	2
Parole	66	64	65	66	1.5%	66	65	66	2
Mandatory	41	44	46	44	-4.3%	45	44	46	2
Probation	973	956	934	949	1.6%	942	934	949	2
PBJ	285	266	266	273	2.6%	270	266	273	2
Level of Supervision									
VPI Cases	21	21	27	32	18.5%	30	27	32	2
Sex Offender Cases	60	63	63	59	-6.3%	61	59	63	2
General Cases	1288	1250	1227	1247	1.6%	1,237	1,227	1,247	2
# of Supervision Agents	11.5	11.5	11.5	11.5	0.0%	11.5	11.5	11.5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	9.5	9.5	9.5	9.5	0.0%	9.5	9.5	9.5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	30	32	32	30	-6.3%	31	30	32	2
Average # General Cases per Agent	136	132	129	131	1.6%	130	129	131	2
Cecil	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1019	1020	1016	1046	3.0%	1,031	1,016	1,046	2
Parole	67	63	63	63	0.0%	63	63	63	2
Mandatory	45	49	49	49	0.0%	49	49	49	2
Probation	744	751	753	780	3.6%	767	753	780	2
PBJ	163	157	151	154	2.0%	153	151	154	2
Level of Supervision									
VPI Cases	16	14	10	14	40.0%	12	10	14	2
Sex Offender Cases	81	85	85	82	-3.5%	84	82	85	2
General Cases	922	921	921	950	3.1%	936	921	950	2
# of Supervision Agents	9	9	9	10	11.1%	9.5	9	10	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	7	7	7	8	14.3%	7.5	7	8	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	41	43	43	41	-3.5%	42	41	43	2
Average # General Cases per Agent	132	132	132	119	-9.7%	125	119	132	2



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Charles	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,073	1,068	1,074	1,102	2.6%	1,088	1,074	1,102	2
Parole	132	136	139	140	0.7%	140	139	140	2
Mandatory	112	109	106	114	7.5%	110	106	114	2
Probation	799	794	798	814	2.0%	806	798	814	2
PBJ	29	28	30	33	10.0%	32	30	33	2
Level of Supervision									
VPI Cases	26	23	24	27	12.5%	26	24	27	2
Sex Offender Cases	80	82	82	87	6.1%	85	82	87	2
General Cases	967	963	968	988	2.1%	978	968	988	2
# of Supervision Agents	8	8	8	8	0.0%	8.0	8	8	2
# of VPI Caseloads	2	2	2	1	-50.0%	1.5	1	2	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	4	4	4	5	25.0%	4.5	4	5	2
Average # VPI Cases per Agent	13	12	12	27	125.0%	20	12	27	2
Average # Sex Offender Cases per Agent	29	29	41	44	6.1%	42	41	44	2
Average # General Cases per Agent	242	241	242	198	-18.3%	220	198	242	2



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Dorchester	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	539	539	548	536	-2.2%	542	536	548	2
Parole	48	47	46	49	6.5%	48	46	49	2
Mandatory	47	43	44	42	-4.5%	43	42	44	2
Probation	401	403	405	392	-3.2%	399	392	405	2
PBJ	36	40	46	46	0.0%	46	46	46	2
Level of Supervision									
VPI Cases	21	19	27	31	14.8%	29	27	31	2
Sex Offender Cases	43	47	44	43	-2.3%	44	43	44	2
General Cases	475	473	477	462	-3.1%	470	462	477	2
# of Supervision Agents	4	5	5	5	0.0%	5.0	5	5	2
# of VPI Caseloads	0	0	0	1	n/a	0.5	0	1	2
# of Sex Offender Caseloads	0	0	0	1	n/a	0.5	0	1	2
# of General Caseloads	4	5	5	3	-40.0%	4.0	3	5	2
Average # VPI Cases per Agent	0	0	0	31	n/a	16	0	31	2
Average # Sex Offender Cases per Agent	0	0	0	43	n/a	22	0	43	2
Average # General Cases per Agent	119	95	95	154	61.4%	125	95	154	2
Frederick	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,305	1,284	1,268	1,250	-1.4%	1,259	1,250	1,268	2
Parole	117	113	114	114	0.0%	114	114	114	2
Mandatory	52	49	48	46	-4.2%	47	46	48	2
Probation	886	886	884	293	-66.9%	589	293	884	2
PBJ	189	182	169	151	-10.7%	160	151	169	2
Level of Supervision									
VPI Cases	27	25	26	29	11.5%	28	26	29	2
Sex Offender Cases	113	111	108	110	1.9%	109	108	110	2
General Cases	1,165	1,148	1,134	1,111	-2.0%	1,123	1,111	1,134	2
# of Supervision Agents	11	11	11	12	9.1%	11.5	11	12	2
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	2
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	2
# of General Caseloads	7	7	7	8	14.3%	7.5	7	8	2
Average # VPI Cases per Agent	27	25	26	29	11.5%	28	26	29	2
Average # Sex Offender Cases per Agent	38	37	36	37	1.9%	36	36	37	2
Average # General Cases per Agent	166	164	162	139	-14.3%	150	139	162	2



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Garrett	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	210	216	219	222	1.4%	221	219	222	2
Parole	13	12	13	14	7.7%	14	13	14	2
Mandatory	10	10	9	8	-11.1%	9	8	9	2
Probation	155	163	165	173	4.8%	169	165	173	2
PBJ	25	29	27	24	-11.1%	26	24	27	2
Level of Supervision									
VPI Cases	4	5	4	3	-25.0%	4	3	4	2
Sex Offender Cases	19	16	16	14	-12.5%	15	14	16	2
General Cases	187	195	199	205	3.0%	202	199	205	2
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	62	65	66	68	3.0%	67	66	68	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Harford	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,164	2,175	2,202	2,178	-1.1%	2,190	2,178	2,202	2
Parole	155	158	150	145	-3.3%	148	145	150	2
Mandatory	131	124	130	129	-0.8%	130	129	130	2
Probation	1,539	1,550	1,570	1,549	-1.3%	1,560	1,549	1,570	2
PBJ	319	322	332	336	1.2%	334	332	336	2
Level of Supervision									
VPI Cases	42	37	39	40	2.6%	40	39	40	2
Sex Offender Cases	103	102	103	98	-4.9%	101	98	103	2
General Cases	2,019	2,036	2,060	2,040	-1.0%	2,050	2,040	2,060	2
# of Supervision Agents	22	22	23	23	0.0%	23.0	23	23	2
# of VPI Caseloads	1	1	1	1.5	50.0%	1.3	1	1.5	2
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	2
# of General Caseloads	18	18	19	18.5	-2.6%	18.8	18.5	19	2
Average # VPI Cases per Agent	42	37	39	27	-31.6%	33	27	39	2
Average # Sex Offender Cases per Agent	34	34	34	33	-4.9%	34	33	34	2
Average # General Cases per Agent	112	113	108	110	1.7%	109	108	110	2
Howard	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	962	961	970	958	-1.2%	964	958	970	2
Parole	44	44	44	42	-4.5%	43	42	44	2
Mandatory	42	45	47	44	-6.4%	46	44	47	2
Probation	648	656	666	667	0.2%	667	666	667	2
PBJ	208	203	201	195	-3.0%	198	195	201	2
Level of Supervision									
VPI Cases	17	19	18	16	-11.1%	17	16	18	2
Sex Offender Cases	61	61	63	59	-6.3%	61	59	63	2
General Cases	884	881	889	883	-0.7%	886	883	889	2
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	8	8	8	8	0.0%	8.0	8	8	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	31	31	32	30	-6.3%	31	30	32	2
Average # General Cases per Agent	111	110	111	110	-0.7%	111	110	111	2



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Kent	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	244	243	236	221	-6.4%	229	221	236	2
Parole	22	25	26	25	-3.8%	26	25	26	2
Mandatory	11	8	8	6	-25.0%	7	6	8	2
Probation	173	169	163	154	-5.5%	159	154	163	2
PBJ	37	41	39	36	-7.7%	38	36	39	2
Level of Supervision									
VPI Cases	2	2	4	1	-75.0%	3	1	4	2
Sex Offender Cases	11	13	12	10	-16.7%	11	10	12	2
General Cases	231	228	220	210	-4.5%	215	210	220	2
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	77	76	73	70	-4.5%	72	70	73	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Montgomery	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,177	4,186	4,188	4,249	1.5%	4,219	4,188	4,249	2
Parole	118	126	124	132	6.5%	128	124	132	2
Mandatory	92	95	101	96	-5.0%	99	96	101	2
Probation	3,492	3,497	3,493	3,552	1.7%	3,523	3,493	3,552	2
PBJ	474	467	468	467	-0.2%	468	467	468	2
Level of Supervision									
VPI Cases	46	43	43	40	-7.0%	42	40	43	2
Sex Offender Cases	195	200	203	192	-5.4%	198	192	203	2
General Cases	3,936	3,943	3,942	4,017	1.9%	3,980	3,942	4,017	2
# of Supervision Agents	34	34	34	39	14.7%	36.5	34	39	2
# of VPI Caseloads	1	1	1	1.5	50.0%	1.3	1	1.5	2
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	2
# of General Caseloads	26	26	26	30.5	17.3%	28.3	26	30.5	2
Average # VPI Cases per Agent	46	43	43	27	-38.0%	35	27	43	2
Average # Sex Offender Cases per Agent	28	29	29	27	-5.4%	28	27	29	2
Average # General Cases per Agent	151	152	152	132	-13.1%	142	132	152	2
Prince George's	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,903	5,932	5,886	5,875	-0.2%	5,881	5,875	5,886	2
Parole	413	406	394	396	0.5%	395	394	396	2
Mandatory	434	432	434	437	0.7%	436	434	437	2
Probation	4,652	4,684	4,654	4,649	-0.1%	4,652	4,649	4,654	2
PBJ	396	401	395	386	-2.3%	391	386	395	2
Level of Supervision									
VPI Cases	134	135	137	128	-6.6%	133	128	137	2
Sex Offender Cases	250	260	252	250	-0.8%	251	250	252	2
General Cases	5,519	5,537	5,497	5,497	0.0%	5,497	5,497	5,497	2
# of Supervision Agents	46	46	46	48	4.3%	47.0	46	48	2
# of VPI Caseloads	5	5	5	5	0.0%	5.0	5	5	2
# of Sex Offender Caseloads	8	8	8	7	-12.5%	7.5	7	8	2
# of General Caseloads	33	33	33	36	9.1%	34.5	33	36	2
Average # VPI Cases per Agent	27	27	27	26	-6.6%	27	26	27	2
Average # Sex Offender Cases per Agent	31	33	32	36	13.4%	34	32	36	2
Average # General Cases per Agent	167	168	167	153	-8.3%	160	153	167	2



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Queen Anne's	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	425	413	395	407	3.0%	401	395	407	2
Parole	46	46	38	38	0.0%	38	38	38	2
Mandatory	13	14	15	12	-20.0%	14	12	15	2
Probation	299	287	280	294	5.0%	287	280	294	2
PBJ	67	66	62	63	1.6%	63	62	63	2
Level of Supervision									
VPI Cases	13	15	12	14	16.7%	13	12	14	2
Sex Offender Cases	22	20	21	22	4.8%	22	21	22	2
General Cases	390	378	362	371	2.5%	367	362	371	2
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	78	76	72	74	2.5%	73	72	74	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

St. Mary's	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	574	572	581	567	-2.4%	574	567	581	2
Parole	83	84	84	76	-9.5%	80	76	84	2
Mandatory	42	40	38	40	5.3%	39	38	40	2
Probation	432	425	438	434	-0.9%	436	434	438	2
PBJ	11	14	14	11	-21.4%	13	11	14	2
Level of Supervision									
VPI Cases	22	20	28	18	-35.7%	23	18	28	2
Sex Offender Cases	40	42	53	57	7.5%	55	53	57	2
General Cases	512	510	500	492	-1.6%	496	492	500	2
# of Supervision Agents	3	3	3	5	66.7%	4.0	3	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	1	1	1	2	100.0%	1.5	1	2	2
# of General Caseloads	2	2	2	3	50.0%	2.5	2	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	40	42	53	29	-46.2%	41	29	53	2
Average # General Cases per Agent	256	255	250	164	-34.4%	207	164	250	2
Somerset	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	288	276	298	307	3.0%	303	298	307	2
Parole	44	43	40	45	12.5%	43	40	45	2
Mandatory	17	15	17	17	0.0%	17	17	17	2
Probation	159	148	159	156	-1.9%	158	156	159	2
PBJ	68	69	80	86	7.5%	83	80	86	2
Level of Supervision									
VPI Cases	9	11	12	13	8.3%	13	12	13	2
Sex Offender Cases	24	23	27	21	-22.2%	24	21	27	2
General Cases	255	242	259	273	5.4%	266	259	273	2
# of Supervision Agents	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	3.5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	3.5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	73	69	74	78	5.4%	76	74	78	2



STATESTAT
DPPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Talbot	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	396	393	398	422	6.0%	410	398	422	2
Parole	45	46	49	52	6.1%	51	49	52	2
Mandatory	17	21	19	21	10.5%	20	19	21	2
Probation	267	261	266	268	0.8%	267	266	268	2
PBJ	67	65	64	70	9.4%	67	64	70	2
Level of Supervision									
VPI Cases	18	20	18	16	-11.1%	17	16	18	2
Sex Offender Cases	33	32	33	29	-12.1%	31	29	33	2
General Cases	345	341	347	377	8.6%	362	347	377	2
# of Supervision Agents	5	3	5	5	0.0%	5.0	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	0	0	0	1	n/a	0.5	0	1	2
# of General Caseloads	5	3	5	4	-20.0%	4.5	4	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	29	n/a	15	0	29	2
Average # General Cases per Agent	69	114	69	94	35.8%	82	69	94	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Washington	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,484	1,498	1,472	1,464	-0.5%	1,468	1,464	1,472	2
Parole	278	278	275	277	0.7%	276	275	277	2
Mandatory	182	174	167	175	4.8%	171	167	175	2
Probation	839	858	846	835	-1.3%	841	835	846	2
PBJ	172	170	167	160	-4.2%	164	160	167	2
Level of Supervision									
VPI Cases	18	22	19	17	-10.5%	18	17	19	2
Sex Offender Cases	86	93	86	85	-1.2%	86	85	86	2
General Cases	1,380	1,383	1,367	1,362	-0.4%	1,365	1,362	1,367	2
# of Supervision Agents	12	12	12	13	8.3%	12.5	12	13	2
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	2
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	2
# of General Caseloads	8	8	8	9	12.5%	8.5	8	9	2
Average # VPI Cases per Agent	18	22	19	17	-10.5%	18	17	19	2
Average # Sex Offender Cases per Agent	29	31	29	28	-1.2%	29	28	29	2
Average # General Cases per Agent	173	173	171	151	-11.4%	161	151	171	2
Wicomico	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,410	1,404	1,397	1,399	0.1%	1,398	1,397	1,399	2
Parole	212	211	213	217	1.9%	215	213	217	2
Mandatory	126	121	118	128	8.5%	123	118	128	2
Probation	770	772	777	770	-0.9%	774	770	777	2
PBJ	301	299	289	282	-2.4%	286	282	289	2
Level of Supervision									
VPI Cases	70	67	68	73	7.4%	71	68	73	2
Sex Offender Cases	75	79	78	86	10.3%	82	78	86	2
General Cases	1265	1258	1251	1240	-0.9%	1,246	1,240	1,251	2
# of Supervision Agents	15	15	14	15	7.1%	14.5	14	15	2
# of VPI Caseloads	2	2	2	3	50.0%	2.5	2	3	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	2
# of General Caseloads	11	11	10	10	0.0%	10.0	10	10	2
Average # VPI Cases per Agent	35	34	34	24	-28.4%	29	24	34	2
Average # Sex Offender Cases per Agent	38	40	39	43	10.3%	41	39	43	2
Average # General Cases per Agent	115	114	125	124	-0.9%	125	124	125	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: August-11

Worcester	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	596	586	545	527	-3.3%	536	527	545	2
Parole	99	96	96	94	-2.1%	95	94	96	2
Mandatory	35	38	38	34	-10.5%	36	34	38	2
Probation	377	369	343	340	-0.9%	342	340	343	2
PBJ	84	81	65	57	-12.3%	61	57	65	2
Level of Supervision									
VPI Cases	6	3	4	8	100.0%	6	4	8	2
Sex Offender Cases	26	30	27	27	0.0%	27	27	27	2
General Cases	564	553	514	492	-4.3%	503	492	514	2
# of Supervision Agents	5.5	5.5	5	5	0.0%	5.0	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	2
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	2
# of General Caseloads	4.5	4.5	4	4	0.0%	4.0	4	4	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	26	30	27	27	0.0%	27	27	27	2
Average # General Cases per Agent	125	123	129	123	-4.3%	126	123	129	2

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: August-11

						FY 2012 YEAR TO DATE				
Staffing Requirements	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,101	1,130	1,123	1,131	0.7%	1127	1123	1131		2
Total Vacant PINs	176	147	154	146	-5.2%	150	146	154		2
Total Contractual Positions Filled	120	119	116	115	-0.9%	116	115	116		2
Total Contractual Vacancies	12	13	16	17	6.3%	17	16	17		2
Total Contractual Positions	132	132	132	132	0.0%	132	132	132		2
						FY 2012 YEAR TO DATE				
Case Management Requirements	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	624	667	665	660	-0.8%	663	660	665		2
# of Supervision Agents	507	502	501	528	5.4%	514	500.5	527.5		2
# of Agent Vacancies	101	58	60	65	8.3%	63	60	65		2
# of Monitors	73	67	68	83	22.1%	76	68	83		2
# of Monitor Vacancies	14	20	19	4	-78.9%	12	4	19		2
						CY YEAR TO DATE				
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	11	9	12	10	-16.7%	9.4	6	12	75	8
Claims reported in > 3 days	1	0	0	2	n/a	0.9	0	2	7	8
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	8
LEAVE										
	CY 08	CY 09	CY 10	2011 CYTD	CY 12					
Sick leave (hours)	100,719	97,791	95,729	62,290	-					
	FY 08	FY 09	FY 10	FY 11	2012 FYTD					
Accident leave (hours)	1,400	1,976	2,296	4,791	484					

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: August-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	15	17	25	13	-48.0%	19	13	25	2
Homicide Victims DPP	6	4	3	1	-66.7%	2	1	3	2
VPI	2	1	2	0	-100.0%	1	0	2	2
Non-VPI	4	3	1	1	0.0%	1	1	1	2
Homicide Suspects Total	6	8	8	3	-62.5%	6	3	8	2
Homicide Suspects DPP	4	4	2	2	0.0%	2	2	2	2
VPI	1	0	1	1	0.0%	1	1	1	2
Non-VPI	3	4	1	1	0.0%	1	1	1	2
NFS Suspects Total	13	21	14	15	7.1%	15	14	15	2
NFS Suspects DPP	5	6	5	7	40.0%	6	5	7	2
VPI	2	1	2	2	0.0%	2	2	2	2
Non-VPI	3	5	3	5	66.7%	4	3	5	2
NFS Victims Total	38	23	34	34	0.0%	34	34	34	2
NFS Victims DPP	10	12	9	13	44.4%	11	9	13	2
VPI	2	2	4	5	25.0%	5	4	5	2
Non-VPI	8	10	5	8	60.0%	7	5	8	2
WC Suspects DPP	16	17	14	23	64.3%	19	14	23	2
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	2	2	4	100.0%	3	2	4	2
Homicide Victims DPP	0	0	0	0	0.0%	0	0	0	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	0	0	0	0	0.0%	0	0	0	2
Homicide Suspects Total	6	1	2	2	0.0%	2	2	2	2
Homicide Suspects DPP	1	0	0	1	n/a	1	0	1	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	1	0	0	1	n/a	1	0	1	2
NFS Suspects Total	3	0	2	0	-100.0%	1	0	2	2
NFS Suspects DPP	1	0	0	0	0.0%	0	0	0	2
VPI	1	0	0	0	0.0%	0	0	0	2
Non-VPI	0	0	0	0	0.0%	0	0	0	2
NFS Victims Total	4	0	1	0	-100.0%	1	0	1	2
NFS Victims DPP	1	0	1	0	-100.0%	1	0	1	2
VPI	1	0	0	0	0.0%	0	0	0	2
Non-VPI	0	0	1	0	-100.0%	1	0	1	2
WC Suspects DPP	11	6	15	14	-6.7%	15	14	15	2



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: August-11

(Prince George's County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	13	9	6	13	116.7%	10	6	13	2
Homicide Victims DPP	1	1	1	2	100.0%	2	1	2	2
VPI	0	0	1	0	-100.0%	1	0	1	2
Non-VPI	1	1	0	2	n/a	1	0	2	2
Homicide Suspects Total	4	8	9	7	-22.2%	8	7	9	2
Homicide Suspects DPP	1	1	1	1	0.0%	1	1	1	2
VPI	0	1	0	0	0.0%	0	0	0	2
Non-VPI	1	0	1	1	0.0%	1	1	1	2
NFS Suspects Total	6	5	6	8	33.3%	7	6	8	2
NFS Suspects DPP	0	0	0	2	n/a	1	0	2	2
VPI	0	0	0	1	n/a	1	0	1	2
Non-VPI	0	0	0	1	n/a	1	0	1	2
NFS Victims Total	20	16	23	21	-8.7%	22	21	23	2
NFS Victims DPP	1	1	1	5	400.0%	3	1	5	2
VPI	0	1	0	1	n/a	1	0	1	2
Non-VPI	1	0	1	4	300.0%	3	1	4	2
WC Suspects DPP	12	14	9	10	11.1%	10	9	10	2
ESIC (Eastern Shore Information Center)	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	0	0	1	0	-100.0%	1	0	1	2
Homicide Victims DPP	0	0	0	0	0.0%	0	0	0	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	0	0	0	0	0.0%	0	0	0	2
Homicide Suspects Total	0	0	2	0	-100.0%	1	0	2	2
Homicide Suspects DPP	0	0	2	0	-100.0%	1	0	2	2
VPI	0	0	1	0	-100.0%	1	0	1	2
Non-VPI	0	0	1	0	-100.0%	1	0	1	2
NFS Suspects Total	1	1	1	0	-100.0%	1	0	1	2
NFS Suspects DPP	1	0	0	0	0.0%	0	0	0	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	1	0	0	0	0.0%	0	0	0	2
NFS Victims Total	2	0	1	1	0.0%	1	1	1	2
NFS Victims DPP	0	0	1	0	-100.0%	1	0	1	2
VPI	0	0	1	0	-100.0%	1	0	1	2
Non-VPI	0	0	0	0	0.0%	0	0	0	2
WC Suspects DPP	3	3	1	7	600.0%	4	1	7	2



**STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: August-11**

(MCAC)	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	3	6	7	16.7%	7	6	7	2
Homicide Victims DPP	1	0	0	0	0.0%	0	0	0	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	1	0	0	0	0.0%	0	0	0	2
Homicide Suspects Total	3	2	4	4	0.0%	4	4	4	2
Homicide Suspects DPP	0	1	3	0	-100.0%	2	0	3	2
VPI	0	0	1	0	-100.0%	1	0	1	2
Non-VPI	0	1	2	0	-100.0%	1	0	2	2
NFS Suspects Total	6	3	0	2	n/a	1	0	2	2
NFS Suspects DPP	4	0	0	0	0.0%	0	0	0	2
VPI	2	0	0	0	0.0%	0	0	0	2
Non-VPI	2	0	0	0	0.0%	0	0	0	2
NFS Victims Total	6	3	2	4	100.0%	3	2	4	2
NFS Victims DPP	2	2	0	0	0.0%	0	0	0	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	2	2	0	0	0.0%	0	0	0	2
WC Suspects DPP	9	5	10	6	-40.0%	8	6	10	2
Jurisdictions Summary (Balto City, Baltimore, PG)	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	32	28	33	30	-9.1%	32	30	33	2
Total Homicide Victims DPP	8	5	4	3	-25.0%	4	3	4	2
VPI	2	1	3	0	-100.0%	2	0	3	2
Non-VPI	6	4	1	3	200.0%	2	1	3	2
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					2012 FYTD			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	36	31	40	37	-7.5%	39	37	40	2
DPP Homicide Victims	8	5	4	3	-25.0%	4	3	4	2
VPI	2	1	3	0	-100.0%	2	0	3	2
Non-VPI	6	4	1	3	200.0%	2	1	3	2
DPP Homicide Suspects	6	6	8	4	-50.0%	6	4	8	2
VPI	1	1	3	1	-66.7%	2	1	3	2
Non-VPI	5	5	5	3	-40.0%	4	3	5	2



STATESTAT
DPPCS: DPP: VPI REPORTS
REPORTING PERIOD: August-11

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1554	1612	1627	1594	-2%	1,611	1,594	1,627	2
Total Warrants Issued	167	174	178	207	16%	193	178	207	2
Total Technical Violation	86	110	114	120	5%	117	114	120	2
Total New Offense	81	64	64	87	36%	76	64	87	2

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	395	388	369	370	0%	370	369	370	2
Total Warrants Issued	6	14	10	9	-10%	10	9	10	2
Total Technical Violation	3	4	3	2	-33%	3	2	3	2
Total New Offense	3	10	7	7	0%	7	7	7	2

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1949	2000	1996	1964	-2%	1,980	1,964	1,996	2
Total Warrants Issued	173	188	188	216	15%	202	188	216	2
Total Technical Violation	89	114	117	122	4%	120	117	122	2
Total New Offense	84	74	71	94	32%	83	71	94	2

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: August-11

		# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																	
		Aug-11									Jul-11								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
S. Esworthy	Allegany		16	12	164	4	24		3.4	1.5		10	5	88	5	26		4.4	1.3
Y. Bethea	Anne Arundel	3	116	101	1,437	15	115	39	3.6	1.9	3	122	111	1,427	11	55	41	3.2	1.3
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	48	1,277	1,036	14,933	241	1,696	27	3.6	1.8	50	1,308	1,068	12,724	240	1,350	26	3.0	1.4
Y. Bethea	Calvert		17	12	176	5	29		3.7	1.5		21	15	160	6	38		2.7	1.6
D. Dawkins	Caroline		20	15	180	5	40		3.0	2.0		19	14	156	5	36		2.8	1.8
S. Esworthy	Carroll	1	31	25	291	6	29	31	2.9	1.2		27	21	259	6	34		3.1	1.4
D. Dawkins	Cecil		14	12	182	2	13		3.8	1.6		10	9	107	1	4		3.0	1.0
Y. Bethea	Charles	1	27	22	358	5	23	27	4.1	1.2	2	23	19	248	4	21	12	3.3	1.3
D. Dawkins	Dorchester		30	25	416	5	45		4.2	2.3		27	19	268	8	55		3.5	1.7
S. Esworthy	Frederick	1	29	25	407	4	25	29	4.1	1.6	1	26	23	349	3	25	26	3.8	2.1
S. Esworthy	Garrett		3	3	44	0	0		3.7	NA		4	4	51	0	0		3.2	NA
D. Dawkins	Harford	1.5	40	31	415	9	52	27	3.3	1.4	1	39	29	374	10	62	39	3.2	1.6
S. Esworthy	Howard		16	12	163	4	29		3.4	1.8		18	14	189	4	18		3.4	1.1
D. Dawkins	Kent		1	1	15	0	0		3.8	NA		4	4	36	0	0		2.3	NA
Y. Bethea	Montgomery	1.5	40	32	374	8	34	27	2.9	1.1	1	43	34	408	9	45	43	3.0	1.3
Y. Bethea	Prince George's	5	128	100	1,231	28	244	26	3.1	2.2	5	136	111	1,314	25	166	27	3.0	1.7
D. Dawkins	Queen Anne's		14	14	221	0	0		3.9	NA		12	12	170	0	0		3.5	NA
D. Dawkins	Somerset		13	12	157	1	5		3.3	1.3		11	10	138	1	4		3.5	1.0
Y. Bethea	St. Mary's		18	15	175	3	26		2.9	2.2		28	25	324	3	27		3.2	2.3
D. Dawkins	Talbot		16	13	183	3	20		3.5	1.7		18	15	179	3	20		3.0	1.7
S. Esworthy	Washington	1	17	12	224	5	45	17	4.7	2.3	1	19	11	149	8	65	19	3.4	2.0
D. Dawkins	Wicomico	3	73	56	808	17	96	24	3.6	1.4	2	67	50	665	17	81	34	3.3	1.2
D. Dawkins	Worcester		8	8	94	0	0		2.9	NA		4	4	30	0	0		1.9	NA
	Total	66	1,964	1,594	22,648	370	2,590		3.6	1.8	66	1,996	1,627	19,813	369	2,132		3.0	1.4



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: August-11

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	1	0	0	0.0%	0	0	0	2
Assault	39	35	36	33	-8.3%	35	33	36	2
Att. Murder	4	0	3	7	133.3%	5	3	7	2
Burglary	7	8	8	7	-12.5%	8	7	8	2
Carjacking	0	2	1	1	0.0%	1	1	1	2
Drugs	79	60	77	80	3.9%	79	77	80	2
DWI	1	1	1	2	100.0%	2	1	2	2
Homicide	0	1	3	1	-66.7%	2	1	3	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	1	4	2	4	100.0%	3	2	4	2
Other	24	29	31	23	-25.8%	27	23	31	2
Robbery	11	6	7	16	128.6%	12	7	16	2
Sex Offense	2	1	3	1	-66.7%	2	1	3	2
Theft	9	8	17	11	-35.3%	14	11	17	2
Weapons	5	6	3	6	100.0%	5	3	6	2
Total	182	162	192	192	0.0%	192	192	192	2
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	2
Assault	7	0	2	7	250.0%	5	2	7	2
Att. Murder	0	1	0	0	0.0%	0	0	0	2
Burglary	0	0	0	0	0.0%	0	0	0	2
Carjacking	0	0	0	0	0.0%	0	0	0	2
Drugs	10	8	9	7	-22.2%	8	7	9	2
DWI	0	0	0	0	0.0%	0	0	0	2
Homicide	0	0	0	0	0.0%	0	0	0	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	2	1	0	1	n/a	1	0	1	2
Other	2	3	4	3	-25.0%	4	3	4	2
Robbery	1	0	1	1	0.0%	1	1	1	2
Sex Offense	0	0	0	0	0.0%	0	0	0	2
Theft	1	0	2	0	-100.0%	1	0	2	2
Weapons	3	0	1	0	-100.0%	1	0	1	2
Total	26	13	19	19	0.0%	19	0	19	2
TOTAL ARRESTED - VPI & VPII	208	175	211	211	0.0%	211	0	211	2

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	2
Assault	12	11	10	14	40.0%	12	10	14	2
Att. Murder	0	0	0	0	0.0%	0	0	0	2
Burglary	4	1	1	5	400.0%	3	1	5	2
Carjacking	0	0	0	0	0.0%	0	0	0	2
Drugs	14	9	6	9	50.0%	8	6	9	2
DWI	0	0	0	0	0.0%	0	0	0	2
Homicide	0	0	0	0	0.0%	0	0	0	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	1	0	0	0	0.0%	0	0	0	2
Other	4	6	3	5	66.7%	4	3	5	2
Robbery	2	2	0	0	0.0%	0	0	0	2
Sex Offender Registry Violation	13	11	11	12	9.1%	12	11	12	2
Sex Offense	4	3	4	5	25.0%	5	4	5	2
Theft	2	0	4	5	25.0%	5	4	5	2
Weapons	0	0	0	0	0.0%	0	0	0	2
Total	56	43	39	55	41.0%	47	0	55	2



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: August-11

Arrest Data - Date Range: 08/01/2011 - 08/31/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault			1		3	4	1			1	2					12
Auto Theft						7					2	1			1	11
Burglary						1				1						2
CDS Violation			1		5	8	2			3	6	2				27
Court Process						1										1
DWI / DUI		3								1	3				1	8
Fraud						2										2
Homicide											1					1
MVA Citation					1						1					2
Public Order		1			2	3	1				3					10
Robbery		2			2	2										6
Sex Offense																0
Theft		1			5	6		1		3	6			5	1	28
Weapon Offense					4	5				1				1	1	12
No Active Cases					1										1	2
Totals	0	7	2	0	23	39	4	1	0	10	24	3	0	6	5	124



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: August-11

Arrest Data - Date Range: 08/01/2011 - 08/31/2011																
Virginia Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		1					1	2			1			2	1	8
Auto Theft														1		1
Burglary						1	1				1			2		5
CDS Violation					3	6	1	2	3					1		16
Court Process																0
DWI / DUI						2				1						3
Fraud								3			1					4
Homicide													1			1
MVA Citation					3	1										4
Public Order		1			1	3	1	2						2		10
Robbery																0
Sex Offense						2										2
Theft		1				8	1	4			1			5		20
Weapon Offense		1			2	2	1	1			1			2		10
No Active Cases						1										1
Totals	0	4	0	0	9	26	6	14	3	1	5	0	1	15	1	85



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY
REPORTING PERIOD: August-11

Arrest Data - Date Range: 08/01/2011 - 08/31/2011
New York Re-Arrest Data

NY RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault															1	1
Auto Theft																0
Burglary																0
CDS Violation					1						1					2
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order						1					1				1	3
Robbery					1											1
Sex Offense																0
Theft														1		1
Weapon Offense														1		1
No Active Cases																0
Totals	0	0	0	0	2	1	0	0	0	0	2	0	0	2	2	9



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: August-11

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	871	857	940	943	0.3%	889	820	975	7,114
Parole/Mandatory	694	689	699	698	-0.1%	669	620	699	5,353
Probation	169	160	233	237	1.7%	212	160	295	1,692
USM-CARFTF	13	13	13	13	0.0%	13	13	13	104
Number of New Warrants Received	253	408	256	351	37.1%	285	212	408	2,281
Parole/Mandatory	233	243	182	259	42.3%	222	175	259	1,776
Probation	20	165	74	92	24.3%	63	19	165	505
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Warrants Closed	267	325	253	348	37.5%	289	243	348	2,310
Parole/Mandatory	238	233	183	237	29.5%	215	183	238	1,723
Probation	29	92	70	111	58.6%	73	29	123	582
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5
Number of Warrants Closed by Arrest	87	101	55	68	23.6%	75	55	101	600
Parole/Mandatory	87	72	50	66	32.0%	66	50	87	528
Probation	0	29	5	2	-60.0%	9	0	29	72
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Open Warrants Assigned End of Month	857	940	943	946	0.3%	886	820	946	7,085

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	165	157	207	229	10.6%	198	157	251	1,582
Parole/Mandatory	71	69	67	80	19.4%	76	67	86	608
Probation	94	88	140	149	6.4%	122	88	166	974
Number of New VPI Warrants Received	87	188	142	160	12.7%	118	68	188	946
Parole/Mandatory	70	61	72	85	18.1%	68	53	85	541
Probation	17	127	70	75	7.1%	51	15	127	405
Number of VPI Warrants Closed	95	138	120	177	47.5%	123	86	177	985
Parole/Mandatory	72	63	59	83	40.7%	68	52	83	544
Probation	23	75	61	94	54.1%	55	23	94	441
Number of VPI Warrants Closed by Arrest	28	44	23	27	17.4%	28	22	44	227
Parole/Mandatory	28	21	19	25	31.6%	22	16	28	172
Probation	0	23	4	2	-50.0%	7	0	23	55
Number of Open VPI Warrants Assigned End of Month	157	207	229	212	-7.4%	193	157	229	1,543



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: August-11

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	
# Agents / Officers	18	18	18	18	0.0%	18	17	18	141	
Number of Open Warrants Beginning of the Month	380	355	433	441	1.8%	400	355	452	3,202	
Parole/Mandatory	309	291	306	318	3.9%	303	279	318	2,424	
Probation	71	64	127	123	-3.1%	97	64	135	778	
Number of New Warrants Received	114	244	147	158	7.5%	146	100	244	1,164	
Parole/Mandatory	104	106	97	123	26.8%	105	84	123	838	
Probation	10	138	50	35	-30.0%	41	9	138	326	
Number of Warrants Closed	139	166	139	156	12.2%	147	114	171	1,173	
Parole/Mandatory	122	91	85	106	24.7%	103	85	122	820	
Probation	17	75	54	50	-7.4%	44	17	75	353	
Number of Warrants Closed by Arrest	58	67	30	38	26.7%	45	30	67	357	
Parole/Mandatory	58	47	27	38	40.7%	39	27	58	314	
Probation	0	20	3	0	-100.0%	5	0	20	43	
Number of Open Warrants Assigned End of Month	355	433	441	443	0.5%	399	355	443	3,193	
Parole/Mandatory	291	306	318	335	5.3%	305	279	335	2,442	
Probation	64	127	123	108	-12.2%	94	64	127	751	

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	103	94	134	139	3.7%	124	94	153	989	
Parole/Mandatory	46	42	41	46	12.2%	49	41	60	388	
Probation	57	52	93	93	0.0%	75	52	99	601	
Number of New VPI Warrants Received	55	137	94	89	-5.3%	79	44	137	628	
Parole/Mandatory	46	34	47	57	21.3%	45	34	57	358	
Probation	9	103	47	32	-31.9%	34	8	103	270	
Number of VPI Warrants Closed	64	97	89	105	18.0%	82	53	105	658	
Parole/Mandatory	50	35	42	56	33.3%	46	33	56	365	
Probation	14	62	47	49	4.3%	37	14	62	293	
Number of VPI Warrants Closed by Arrest	23	29	17	20	17.6%	19	12	29	153	
Parole/Mandatory	23	14	15	20	33.3%	15	8	23	119	
Probation	0	15	2	0	-100.0%	4	0	15	34	
Number of Open VPI Warrants Assigned End of Month	94	134	139	123	-11.5%	120	94	139	959	
Parole/Mandatory	42	41	46	47	2.2%	48	41	60	381	
Probation	52	93	93	76	-18.3%	72	52	93	578	



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: August-11

CARTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period				Calendar Year to Date					
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	
# of Agents/Officers	4	4	4	4	0.0%	4	4	4	28	
Number of Open Warrants Beginning of the Month	79	81	89	98	10.1%	88	79	112	704	
Parole/Mandatory	40	41	43	44	2.3%	39	31	46	314	
Probation	31	32	38	46	21.1%	40	31	53	321	
USM-CARFTF	8	8	8	8	0.0%	9	8	13	69	
Number of New Warrants Received	24	41	32	85	165.6%	39	23	85	308	
Parole/Mandatory	16	21	13	30	130.8%	20	13	30	162	
Probation	8	20	19	55	189.5%	18	4	55	146	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
Number of Warrants Closed	22	33	23	81	252.2%	40	22	81	318	
Parole/Mandatory	15	19	12	26	116.7%	20	12	27	160	
Probation	7	14	11	55	400.0%	19	7	55	153	
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5	
Number of Warrants Closed by Arrest	6	13	4	9	125.0%	9	4	16	70	
Parole/Mandatory	6	9	2	7	250.0%	7	2	13	54	
Probation	0	4	2	2	0.0%	2	0	4	16	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
Number of Open Warrants Assigned End of Month	81	89	98	102	4.1%	87	79	102	694	
Parole/Mandatory	41	43	44	48	9.1%	40	31	48	316	
Probation	32	38	46	46	0.0%	39	31	46	314	
USM-CARFTF	8	8	8	8	0.0%	8	8	8	64	
CARFTF VPI Warrant Activity	Monthly Reporting Period				Calendar Year to Date					
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	24	25	34	45	32.4%	32	24	45	252	
Parole/Mandatory	6	6	8	10	25.0%	8	6	10	61	
Probation	18	19	26	35	34.6%	24	18	35	191	
Number of New VPI Warrants Received	9	23	22	50	127.3%	18	5	50	147	
Parole/Mandatory	3	5	4	9	125.0%	5	2	10	41	
Probation	6	18	18	41	127.8%	13	3	41	106	
Number of VPI Warrants Closed	8	14	11	45	309.1%	17	8	45	135	
Parole/Mandatory	3	3	2	6	200.0%	5	2	7	37	
Probation	5	11	9	39	333.3%	12	5	39	98	
Number of VPI Warrants Closed by Arrest	2	7	2	5	150.0%	4	2	7	31	
Parole/Mandatory	2	3	0	4	n/a	3	0	4	20	
Probation	0	4	2	1	-50.0%	1	0	4	11	
Number of Open VPI Warrants Assigned End of Month	25	34	45	50	11.1%	33	24	50	264	
Parole/Mandatory	6	8	10	13	30.0%	8	6	13	65	
Probation	19	26	35	37	5.7%	25	18	37	199	



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: August-11

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					CY 2011 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	3,184	3,163	3,121	3,090	-1%	3,183	3,090	3,247	8
Satisfactory Closings	116	119	101	103	2%	110	97	124	8
Revoked Technical	19	18	24	21	-13%	18	9	24	8
Revoked New Offense	19	12	18	19	6%	19	12	22	8

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					CY 2011 TO DATE			
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0%	0	0	1	8
Assault	10	6	9	11	22%	8	6	11	8
Att. Murder	0	0	0	0	0%	0	0	0	8
Burglary	1	0	0	1	n/a	1	0	1	8
Carjacking	0	0	0	0	0%	0	0	0	8
Drugs	3	4	1	4	300%	3	1	5	8
DWI	0	0	0	1	n/a	1	0	2	8
Homicide	1	0	0	1	n/a	1	0	2	8
Manslaughter	0	0	0	0	0%	0	0	0	8
MVA	0	0	0	1	n/a	1	0	2	8
Other	4	2	3	3	0%	3	0	7	8
Robbery	0	2	1	1	0%	1	0	2	8
Sex Offense	0	0	1	0	-100%	0	0	1	8
Theft	3	1	0	1	n/a	2	0	4	8
Weapons	0	2	0	0	0%	1	0	2	8
Totals	22	17	15	24	60%	20	15	25	8

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Allegany	5	5	2	-60.0%	2.0	0	5	8
Anne Arundel	9	11	12	9.1%	11.0	3	23	8
Baltimore City	25	19	10	-47.4%	20.6	10	33	8
Baltimore County	23	33	34	3.0%	28.6	14	47	8
Calvert	0	4	2	-50.0%	1.9	0	4	8
Caroline	1	3	6	100.0%	2.1	0	6	8
Carroll	4	5	7	40.0%	3.9	0	7	8
Cecil	6	3	4	33.3%	5.1	3	7	8
Charles	5	4	3	-25.0%	3.5	1	8	8
Dorchester	1	3	1	-66.7%	1.4	0	3	8
Frederick	3	3	3	0.0%	3.5	0	7	8
Garrett	2	0	0	0.0%	0.6	0	2	7
Harford	12	12	11	-8.3%	9.1	2	12	8
Howard	6	5	8	60.0%	5.0	1	8	8
Kent	0	1	0	-100.0%	0.6	0	1	7
Montgomery	16	11	16	45.5%	14.8	11	21	8
Prince George's	0	7	7	0.0%	4.3	0	11	8
Queen Anne's	0	1	0	-100.0%	1.0	0	3	7
Somerset	0	3	2	-33.3%	1.3	0	3	8
St. Mary's	4	5	3	-40.0%	4.0	1	7	8
Talbot	2	2	2	0.0%	2.8	2	5	8
Washington	2	2	7	250.0%	3.5	1	7	8
Wicomico	5	4	3	-25.0%	3.3	1	5	8
Worcester	1	2	1	-50.0%	1.3	0	5	8
TOTALS	132	148	144	-2.7%	134.6	84	198	8



REPORTING PERIOD

STATESTAT
DPPCS: DPP: OFFICE OF VICTIM SERVICES
Aug-11

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2012 TO DATE							
	Jun-11		Jul-11		Aug-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	101	9	73	7	74	6	1.4%	-14.3%	73.5	6.5	73	6	74	7	2	
Adult Sexual Assault	10	0	11	2	10	10	-9.1%	400.0%	10.5	6.0	10	2	11	10	2	
Adults Molested As Children	1	2	1	1	6	2	500.0%	100.0%	3.5	1.5	1	1	6	2	2	
Child Physical Abuse/Assault	10	13	8	5	9	7	12.5%	40.0%	8.5	6.0	8	5	9	7	2	
Child Sexual Abuse/Assault	6	0	7	0	2	3	-71.4%	n/a	4.5	1.5	2	0	7	3	2	
Elder Abuse	0	0	0	0	1	0	n/a	0.0%	0.5	0.0	0	0	1	0	2	
Survivors Of Homicide	4	9	4	3	5	1	25.0%	-66.7%	4.5	2.0	4	1	5	3	2	
DUI/DWI	20	1	17	4	25	1	47.1%	-75.0%	21.0	2.5	17	1	25	4	2	
Robbery	58	3	36	2	33	5	-8.3%	150.0%	34.5	3.5	33	2	36	5	2	
Assault	99	4	65	7	79	0	21.5%	-100.0%	72.0	3.5	65	0	79	7	2	
Burglary	38	5	30	3	34	0	13.3%	-100.0%	32.0	1.5	30	0	34	3	2	
Theft/Larceny	54	5	42	17	60	4	42.9%	-76.5%	51.0	10.5	42	4	60	17	2	
Arson	19	3	7	2	22	2	214.3%	0.0%	14.5	2.0	7	2	22	2	2	
Misdemeanor Property	3	0	3	0	1	0	-66.7%	0.0%	2.0	0.0	1	0	3	0	2	
Fraud	21	2	25	2	25	2	0.0%	0.0%	25.0	2.0	25	2	25	2	2	
Other	54	3	63	3	37	7	-41.3%	133.3%	50.0	5.0	37	3	63	7	2	
Total	498	59	392	58	423	50	7.9%	-13.8%	407.5	54.0	392	50	423	58	2	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jun-11		Jul-11		Aug-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	179	19	117	15	156	12	33.3%	-20.0%	136.5	13.5	117	12	156	15	2	
Assistance/Compensation Claims	16	19	21	16	22	8	4.8%	-50.0%	21.5	12.0	21	8	22	16	2	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	1	
Follow-Up Contact	225	42	188	33	116	16	-38.3%	-51.5%	152.0	24.5	116	16	188	33	2	
Criminal Justice Support/Advocacy	194	9	180	33	43	7	-76.1%	-78.8%	111.5	20.0	43	7	180	33	2	
Personal Advocacy	50	3	55	11	69	2	25.5%	-81.8%	62.0	6.5	55	2	69	11	2	
Information/Referral (<i>in person</i>)	44	2	134	11	115	6	-14.2%	-45.5%	124.5	8.5	115	6	134	11	2	
Information/Referral (<i>telephone</i>)	169	16	86	7	97	11	12.8%	57.1%	91.5	9.0	86	7	97	11	2	
Information/Referral (<i>mail</i>)	294	13	138	9	171	5	23.9%	-44.4%	154.5	7.0	138	5	171	9	2	
Restitution Assistance	157	27	116	27	102	15	-12.1%	-44.4%	109.0	21.0	102	15	116	27	2	
Safety Planning	54	0	38	4	34	15	-10.5%	275.0%	36.0	9.5	34	4	38	15	2	
Information/Referral By Email	153	30	123	7	48	10	-61.0%	42.9%	85.5	8.5	48	7	123	10	2	
Total	1535	180	1196	173	973	107	-18.6%	-38.2%	1084.5	140.0	973	107	1,196	173	2	

DPP RESPONSE TO DATA BEHIND THE MAPS

May-11

DJS Clients Living with DPP Sex Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
19	8	0	2	0

DJS Clients Living with DPP VPI Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
38	18	0	12	0

DJS VPI living with DPP VPI

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
15	7	0	9	0

DJS VPI Clients Living with DPP Non-Containment

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
134	55	0	31	2

TOTALS

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
206	88	0	54	2



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: July-11

County	May-11		Jun-11		Jul-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	0	0	18	1	10	0
Anne Arundel County	68	16	62	10	75	15
Baltimore City Central Booking	176	76	177	75	176	68
Baltimore County	171	73	135	48	143	61
Calvert County	18	4	8	0	6	5
Card Scan (Manual Submission)	43	22	30	8	20	6
Caroline County	7	3	10	2	5	0
Carroll County	13	1	19	5	13	6
Cecil County	4	0	6	0	14	2
Charles County	30	4	36	6	32	4
Dorchester County	9	1	9	3	3	1
Frederick County	7	1	7	3	10	2
Garrett County	2	0	4	2	9	1
Harford County	15	5	17	4	16	1
Howard County	11	0	21	6	29	5
Kent County	2	1	5	4	1	2
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	44	3	42	4	82	15
Prince George's County	183	31	168	25	181	26
Queen Anne's County	4	0	1	1	5	0
St. Mary's County	3	2	12	1	16	2
Washington County	33	5	21	5	35	3
Wicomico County	19	5	9	2	19	2
Worcester County	7	2	23	2	22	2
	869	255	840	217	922	229
Totals	1124		1057		1151	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: August-11

	Monthly Reporting				2012 FYTD		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	135	136	155	152	154	-2%	1,549	1,247	1,643	1,630
Claims Reviewed - Deemed Incomplete	0	0	0	0	-	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	2	0	1	2	2	100%	1,549	547	507	16
Claims Awaiting Action (Pending)	512	541	556	560						
Number of Payments	345	362	202	237	220	17%	1,549	1,974	2,956	3,009
Number of Decisions	91	95	106	84	95	-21%	1,549	1,674	798	716
Number of Claims Awards Made	87	92	100	82	91	-18%	1,549	787	927	681
	May-11	Jun-11	Jul-11	Aug-11	AVG	% Change	FY08	FY09	FY10	FY11
Average Number of Days to Process a Claim	133	91	142	161	152	13%	192	175	143	150.9
% Claims Processed Within:	May-11	Jun-11	Jul-11	Aug-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	37%	59%	45%	34%	40%	-24%	17%	22%	28%	0.3
120 days	50%	69%	53%	40%	47%	-25%	29%	34%	34%	0.4
180 days	75%	88%	70%	59%	65%	-16%	54%	60%	67%	0.7
Number of Claims Processed Within:	May-11	Jun-11	Jul-11	Aug-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	51	79	42	32	37	-24%	350	391	357	24.8
120 days	69	92	49	38	44	-22%	563	604	557	35.5
180 days	102	118	65	56	61	-14%	889	861	834	57.9

FY11												
Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
145	149	131	160	131	126	159	112	126	120	135	136	155
2	0	0	0	0	0	0	0	0	0	0	0	0
7	2	1	1	1	1	0	1	0	0	2	0	1
502	503	506	506	508	505	507	515	512	516	512	541	556
435	248	114	237	179	180	256	210	250	193	345	362	202
33	40	25	25	11	62	63	69	119	83	91	95	106
26	38	24	24	10	59	63	67	110	81	87	92	100

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
151	141	149	136	121	163	167	200	164	195	133	91	142

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
27%	35%	32%	23%	33%	18%	20%	9%	19%	9%	37%	59%	45%
40%	50%	44%	50%	59%	32%	30%	19%	30%	15%	50%	69%	53%
66%	70%	75%	73%	84%	62%	68%	46%	63%	50%	75%	88%	70%

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
33	19	27	5	17	12	14	7	25	9	51	79	42
49	27	37	11	30	21	21	15	40	14	69	92	49
81	38	63	16	43	41	26	36	85	46	102	118	65



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.