



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--MBE-SBR**

Volume 5 Number 3  
 Reporting Period: July 2011

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons  
 Deputy Administrator for Administration: Cheryl Hill



**Administrator:** Darrell B. Mobley, Acting  
 Appointed: July 2011



**Secretary:** Beverley K. Swaim-Staley  
 Appointed: September 2009

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 22.98% # Waivers requested: 0 # Waivers granted: 1 Goal Achieved: 22.98% # Waivers requested: 1 # Waivers granted: 1**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July 2011)						Fiscal Year-to-Date (2012)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$132,560,006.36	\$3,418,777.18 2.58%	\$2,960,081.49 2.23%	\$139,750.06 0.11%	\$6,518,608.73	4.92%	\$132,560,006.36	\$3,418,777.18 2.58%	\$2,960,081.49 2.23%	\$139,750.06 0.11%	\$6,518,608.73	4.92%
<b>Awards Totals</b>	<b>\$93,426,393.00</b>	<b>\$15,856,505.00</b> 16.97%	<b>\$5,570,011.00</b> 5.96%	<b>\$40,039.00</b> 0.04%	<b>\$21,466,555.00</b>	<b>22.98%</b>	<b>\$93,426,393.00</b>	<b>\$15,856,505.00</b> 16.97%	<b>\$5,570,011.00</b> 5.96%	<b>\$40,039.00</b> 0.04%	<b>\$21,466,555.00</b>	<b>22.98%</b>
Architectural and Engineering	\$16,000,000.00	\$2,922,567.00	\$725,176.00	\$0.00	\$3,647,743.00	22.80%	\$16,000,000.00	\$2,922,567.00	\$725,176.00	\$0.00	\$3,647,743.00	22.80%
Construction	\$73,930,614.00	\$12,873,319.00	\$4,672,767.00	\$0.00	\$17,546,086.00	23.73%	\$73,930,614.00	\$12,873,319.00	\$4,672,767.00	\$0.00	\$17,546,086.00	23.73%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$1,662,147.00	\$25,150.00	\$106,617.00	\$13,005.00	\$144,772.00	8.71%	\$1,662,147.00	\$25,150.00	\$106,617.00	\$13,005.00	\$144,772.00	8.71%
Services	\$95,296.00	\$0.00	\$2,736.00	\$0.00	\$2,736.00	2.87%	\$95,296.00	\$0.00	\$2,736.00	\$0.00	\$2,736.00	2.87%
Supplies and Equipment	\$377,591.00	\$14,616.00	\$19,705.00	\$14,074.00	\$48,395.00	12.82%	\$377,591.00	\$14,616.00	\$19,705.00	\$14,074.00	\$48,395.00	12.82%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$1,761.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,761.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,042,820.00	\$20,853.00	\$41,510.00	\$12,960.00	\$75,323.00	7.22%	\$1,042,820.00	\$20,853.00	\$41,510.00	\$12,960.00	\$75,323.00	7.22%
Direct Vouchers	\$316,164.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.47%	\$316,164.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.47%

NOTES: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$26,050,487	\$5,005,587	700	19.21%	\$26,050,487	\$5,005,587	700	19.21%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Personnel	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2012)				Previous Fiscal Years				
	6/15-6/28/11	6/29-7/12/11	7/13-7/26/11	7/27-8/09/11	Average		Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11	
<b>Overtime (Payments)</b>															
<b>Finance, IT and Administration</b>	\$1,942.6	\$2,593.3	\$1,629.1	\$1,006.2	-38.2%	\$1,627	\$963	\$2,593	\$8,134	\$80,889	\$74,704	\$60,327	\$37,530	\$44,171	
<b>Planning, Engineering, Real Estate, Environment</b>	\$7,355.9	\$4,115.1	\$8,742.7	\$10,241.8	17.1%	\$7,516	\$4,115	\$10,242	\$37,578	\$286,052	\$306,578	\$235,515	\$235,134	\$221,060	
<b>Operations Total</b>	\$350,419.8	\$244,249.1	\$219,357.8	\$221,843.1	1.1%	\$257,057	\$219,358	\$350,420	\$1,285,285	\$13,356,962	\$11,663,208	\$10,338,197	\$12,723,012	\$10,284,100	
Chief Engineer for Operations	\$0.0	\$0.0	\$0.0	\$0.0		\$0	\$0	\$0	\$0		\$604	\$808	\$163	\$0	
Office of CHART	\$16,232.3	\$20,796.2	\$14,856.5	\$16,845.5	13.4%	\$18,173	\$14,857	\$22,136	\$90,867		\$568,609	\$392,328	\$438,111	\$436,610	
Office of Traffic and Safety	\$22,048.2	\$28,424.7	\$20,833.9	\$18,831.0	-9.6%	\$21,963	\$18,831	\$28,425	\$109,815		\$639,227	\$644,592	\$452,253	\$416,739	
Office of Maintenance	\$10,205.0	\$6,823.4	\$10,737.5	\$9,257.6	-13.8%	\$8,897	\$6,823	\$10,738	\$44,486		\$183,499	\$258,808	\$273,011	\$243,403	
Office of Construction	\$16,125.7	\$14,539.5	\$19,898.2	\$16,300.5	-18.1%	\$17,116	\$14,540	\$19,898	\$85,578		\$1,217,551	\$772,795	\$553,297	\$333,601	
Office of Materials Technology	\$7,319.6	\$5,109.4	\$5,138.0	\$4,137.1	-19.5%	\$5,851	\$4,137	\$7,550	\$29,254		\$272,621	\$232,611	\$192,261	\$160,252	
District 1	\$17,544.2	\$20,098.4	\$14,728.6	\$22,516.6	52.9%	\$17,972	\$14,729	\$22,517	\$89,858		\$482,766	\$489,517	\$799,711	\$499,218	
District 2	\$17,776.3	\$25,931.6	\$18,696.4	\$18,608.0	-0.5%	\$20,460	\$17,776	\$25,932	\$102,301		\$612,673	\$624,388	\$1,088,539	\$798,660	
District 3	\$50,067.1	\$19,611.8	\$15,741.7	\$15,386.6	-2.3%	\$26,126	\$15,387	\$50,067	\$130,631		\$1,905,825	\$1,656,719	\$2,250,880	\$1,892,610	
District 4	\$71,374.3	\$32,374.4	\$41,702.5	\$41,206.2	-1.2%	\$45,596	\$32,374	\$71,374	\$227,978		\$2,084,297	\$1,876,814	\$1,841,557	\$1,592,323	
District 5	\$92,922.5	\$38,509.8	\$26,392.9	\$31,775.0	20.4%	\$45,322	\$26,393	\$92,922	\$226,611		\$1,205,671	\$1,121,213	\$1,786,978	\$1,502,078	
District 6	\$17,490.1	\$17,945.9	\$20,412.0	\$17,028.3	-16.6%	\$17,538	\$14,816	\$20,412	\$87,692		\$1,569,270	\$1,555,885	\$1,764,388	\$1,499,217	
District 7	\$11,314.5	\$14,084.1	\$10,219.6	\$9,950.8	-2.6%	\$12,042	\$9,951	\$14,643	\$60,212		\$920,595	\$711,720	\$1,281,866	\$909,389	
<b>TOTAL</b>	\$359,718.4	\$250,958	\$229,730	\$233,091	1.5%	\$1,192.2	0.0	\$59,718.4	1,330,996.6	\$13,723,903	\$12,044,489	\$10,634,039	\$12,995,676	\$10,549,331	
<b>Overtime (Hours)</b>															
<b>Finance, IT and Administration</b>	\$64.9	81.6	45.4	26.9	-40.7%	50.1	26.9	81.6	250.3	2,813.3	2,573.2	2,065.1	1,256.6	1,448.7	
<b>Planning, Engineering, Real Estate, Environment</b>	\$228.0	129.0	268.0	321.4	19.9%	234.7	129.0	321.4	1,173.4	9,041.4	9,385.9	7,010.6	7,061.8	6,451.1	
<b>Operations Total</b>	\$12,515.0	8,520.3	7,465.9	7,773.0	4.1%	8,939.0	7,465.9	12,515.0	44,694.8	491,208.0	416,461.8	360,001.0	459,475.7	358,429.7	
Chief Engineer for Operations	\$0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		\$22	29.0	6.0	0.0	
Office of CHART	\$511.5	648.5	450.5	528.5	17.3%	573.8	450.5	730.0	2,869.0		\$18,911	12,596.3	13,921.3	13,488.9	
Office of Traffic and Safety	\$658.4	844.0	630.5	562.0	-10.9%	656.9	562.0	844.0	3,284.4		\$19,799	19,488.8	40,456.5	12,376.6	
Office of Maintenance	\$327.5	194.5	317.8	285.0	-10.3%	269.3	194.5	327.5	1,346.3		\$5,401	7,473.5	8,023.9	7,201.4	
Office of Construction	\$505.0	436.0	601.0	494.5	-17.7%	520.0	436.0	601.0	2,600.1		\$38,847	24,307.9	18,015.9	10,334.2	
Office of Materials Technology	\$211.5	148.6	152.5	115.3	-24.4%	169.2	115.3	218.1	846.0		\$7,961	6,872.8	5,678.7	4,802.0	
District 1	\$684.6	840.9	541.5	938.9	73.4%	712.7	541.5	938.9	3,563.4		\$17,614	17,088.8	29,304.2	17,699.6	
District 2	\$700.5	1,084.9	712.6	697.6	-2.1%	782.0	697.6	1,084.9	3,909.8		\$23,274	22,759.0	40,456.5	29,798.0	
District 3	\$1,753.0	642.3	558.7	521.5	-6.7%	902.4	521.5	1,753.0	4,512.0		\$69,628	58,103.9	81,689.2	64,158.3	
District 4	\$2,641.7	1,163.6	1,487.2	1,493.1	0.4%	1,637.5	1,163.6	2,641.7	8,187.6		\$73,886	65,637.0	64,888.1	54,766.3	
District 5	\$3,543.6	1,423.2	1,005.1	1,205.4	19.9%	1,704.5	1,005.1	3,543.6	8,522.7		\$46,534	41,912.6	67,946.2	55,106.5	
District 6	\$580.1	603.8	648.5	597.7	-7.8%	585.3	496.4	648.5	2,926.5		\$61,215	58,252.4	68,575.0	55,998.8	
District 7	\$397.6	490.0	360.0	333.5	-7.4%	425.4	333.5	545.9	2,127.0		\$33,370	25,479.0	47,391.0	32,699.1	
<b>TOTAL</b>	\$12,807.9	8,730.9	7,779.3	8,121.3	4.4%	1,773.8	0.0	12,807.9	46,118.5	503,062.7	428,420.9	369,076.7	467,794.1	366,329.5	
<b>Sick Leave (Days)</b>															
<b>Finance, IT and Administration</b>	\$92.1	98.6	124.4	97.2	-21.9%	107.6	92.1	125.8	538.1	3,092.3	3,447.2	3,242.5	3,542.8	3,648.4	
<b>Planning, Engineering, Real Estate, Environment</b>	\$255.6	230.9	264.2	220.3	-16.6%	240.7	220.3	264.2	1,203.7	6,187.2	6,825.6	5,861.2	6,480.7	6,376.4	
<b>Operations Total</b>	\$811.8	809.1	929.3	954.4	2.7%	908.3	809.1	1,036.9	4,541.5	24,769.8	26,442.0	25,142.8	27,145.4	25,000.8	
Chief Engineer for Operations	\$2.3	0.0	1.9	1.1	-43.3%	1.7	0.0	3.1	8.3		\$101	82.2	114.5	156.6	
Office of CHART	\$20.5	25.1	26.8	34.1	27.4%	29.5	20.5	41.3	147.7		\$704	468.2	574.8	582.1	
Office of Traffic and Safety	\$83.2	61.6	64.1	74.4	16.0%	75.4	61.6	93.5	376.8		\$2,348	1,807.0	2,073.0	1,961.8	
Office of Maintenance	\$17.4	12.9	10.7	7.8	-26.9%	14.9	7.8	25.5	74.3		\$596	670.8	567.6	724.3	
Office of Construction	\$25.4	32.3	37.9	37.0	-2.5%	31.9	25.4	37.9	159.4		\$2,476	1,678.5	1,588.3	1,487.5	
Office of Materials Technology	\$59.7	41.1	57.9	50.3	-13.2%	51.0	41.1	59.7	255.2		\$2,379	2,137.5	2,012.5	1,710.9	
District 1	\$55.3	57.3	67.5	86.4	27.9%	72.1	55.3	94.2	360.6		\$1,622	1,767.8	2,290.4	1,887.1	
District 2	\$106.1	122.7	125.1	119.4	-4.5%	116.8	106.1	125.1	583.8		\$2,477	2,646.7	2,394.2	2,487.9	
District 3	\$100.2	92.9	136.1	112.4	-17.4%	114.2	92.9	136.1	571.1		\$3,075	2,960.8	3,548.7	3,085.3	
District 4	\$81.2	86.7	111.5	129.2	15.9%	108.7	81.2	134.7	543.3		\$2,984	3,060.9	3,365.6	2,858.8	
District 5	\$114.5	110.5	136.2	147.1	8.0%	131.8	110.5	150.8	659.0		\$3,181	3,280.5	3,739.9	3,346.1	
District 6	\$85.3	74.0	75.3	75.9	0.8%	79.5	74.0	86.9	397.4		\$2,233	2,299.1	2,369.4	2,522.7	
District 7	\$60.7	92.0	78.3	79.5	1.5%	80.9	60.7	94.3	404.7		\$2,265	2,282.8	2,506.4	2,189.7	
<b>TOTAL</b>	\$1,159.5	1,138.6	1,317.9	1,271.8	-3.5%	241.7	0.0	1,395.4	6,283.3	34,049.3	36,744.8	34,246.4	37,168.9	35,025.5	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Used Comp Time (Days)	6/15-6/28/11	6/29-7/12/11	7/13-7/26/11	7/27-8/09/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	\$34.8	28.4	23.6	32.6	38.2%	33.6	23.6	48.8	168.1	1,311.9	1,322.5	1,349.8	1,012.8	806.1
<b>Planning, Engineering, Real Estate, Environment</b>	\$36.1	64.2	38.0	45.1	18.8%	45.3	36.1	64.2	226.7	1,960.1	1,957.3	1,499.3	856.6	729.5
<b>Operations Total</b>	\$559.7	651.7	561.8	466.5	-17.0%	547.7	466.5	651.7	2,738.6	11,251.9	11,316.9	10,506.1	11,486.2	11,910.2
Chief Engineer for Operations	\$0.0	0.0	0.5	0.1	-87.5%	0.3	0.0	1.0	1.6				22.1	25.2
Office of CHART	\$4.0	6.6	8.3	7.2	-13.4%	6.6	4.0	8.3	32.8				242.0	216.7
Office of Traffic and Safety	\$30.8	34.0	25.4	23.8	-6.1%	27.0	21.0	34.0	134.9				908.2	666.6
Office of Maintenance	\$6.7	9.1	12.3	11.6	-5.1%	10.4	6.7	12.3	51.9				289.5	356.1
Office of Construction	\$3.9	3.9	7.7	5.1	-33.3%	5.7	3.9	8.0	28.6				429.2	280.0
Office of Materials Technology	\$8.8	25.8	4.2	7.8	86.6%	11.5	4.2	25.8	57.6				358.4	256.7
District 1	\$20.4	28.4	27.6	27.0	-2.2%	26.6	20.4	29.6	133.1				605.6	693.7
District 2	\$134.5	129.9	105.4	92.0	-12.7%	109.5	85.5	134.5	547.3				1,362.5	1,964.9
District 3	\$51.4	50.0	24.4	28.3	15.9%	39.2	24.4	51.4	196.2				809.7	1,043.5
District 4	\$57.7	74.5	53.2	55.0	3.5%	60.6	53.2	74.5	303.1				1,981.2	1,571.8
District 5	\$113.2	107.0	73.0	65.6	-10.1%	85.0	65.6	113.2	425.1				1,282.8	1,894.8
District 6	\$73.7	123.6	167.9	82.2	-51.0%	107.7	73.7	167.9	538.4				1,219.8	1,364.9
District 7	\$54.7	59.0	52.1	60.6	16.4%	57.6	52.1	61.7	288.1				991.4	1,350.0
<b>TOTAL</b>	\$630.5	744.3	623.4	544.2	-12.7%	120.5	0.0	744.3	3,133.5	14,523.8	14,596.7	13,355.2	13,355.6	13,445.8
<b>Accident Leave (Days)</b>														
<b>Finance, IT and Administration</b>	\$0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2.7	0.6	0.6	5.0	0.3
<b>Planning, Engineering, Real Estate, Environment</b>	\$8.0	0.0	0.0	0.0		1.6	0.0	8.0	8.0	44.8	2.9	5.8	19.0	96.6
<b>Operations</b>	\$67.4	50.3	42.3	54.3	28.4%	52.0	42.3	67.4	260.1	987.8	973.8	1,100.9	946.3	1,315.7
Chief Engineer for Operations	\$0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	\$0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				3.0	22.5
Office of Traffic and Safety	\$0.0	0.0	0.0	0.0		0.1	0.0	0.3	0.3				146.0	36.0
Office of Maintenance	\$0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0	4.0
Office of Construction	\$0.1	0.0	0.0	0.0		0.1	0.0	0.3	0.4				0.0	1.0
Office of Materials Technology	\$0.0	0.0	0.3	4.0	1500.0%	0.9	0.0	4.0	4.3				8.3	2.6
District 1	\$13.2	8.9	10.9	17.8	63.2%	12.6	8.9	17.8	63.2				19.1	51.8
District 2	\$10.0	9.0	10.0	8.4	-15.6%	8.0	2.8	10.0	40.2				50.0	19.6
District 3	\$6.6	3.3	1.1	1.8	61.1%	2.8	1.1	6.6	13.9				142.5	151.2
District 4	\$1.0	0.0	0.0	0.0		0.2	0.0	1.0	1.0				79.0	230.2
District 5	\$15.0	9.0	0.0	0.0		4.8	0.0	15.0	24.0				382.8	221.9
District 6	\$0.5	1.0	0.0	0.0		0.3	0.0	1.0	1.5				54.3	17.6
District 7	\$21.0	19.0	20.0	22.3	11.3%	22.3	19.0	29.1	111.4				105.0	105.2
<b>TOTAL</b>	\$75.4	50.3	42.3	54.3	28.4%	10.3	0.0	75.4	268.1	987.8	977.3	1,107.2	970.3	1,412.7
<b>PINs</b>														
<b>Finance, IT and Administration</b>	287.0	285.0	285.0	285.0	0.0%	285.4	285.0	287.0		299.5	299.5	302.0	294.4	287.0
<b>Planning, Engineering, Real Estate, Environment</b>	625.5	613.5	614.5	614.5	0.0%	616.5	613.5	625.5		650.0	650.0	651.5	645.7	625.5
<b>Operations Total</b>	2,210.0	2,192.0	2,191.0	2,191.0	0.0%	2,195.0	2,191.0	2,210.0		2,280.0	2,280.0	2,275.4	2,240.2	2,210.0
Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0				8.0	8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.0	59.0	59.0				60.0	60.0	59.0
Office of Traffic and Safety	184.0	182.0	182.0	182.0	0.0%	182.4	182.0	184.0				189.3	186.4	184.0
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	71.0	71.0	71.0				71.6	74.0	71.0
Office of Construction	165.0	155.0	155.0	155.0	0.0%	157.0	155.0	165.0				197.0	174.4	165.0
Office of Materials Technology	184.0	184.0	183.0	183.0	0.0%	183.4	183.0	184.0				193.0	188.3	184.0
District 1	162.0	160.0	160.0	160.0	0.0%	160.4	160.0	162.0				164.8	162.1	162.0
District 2	214.0	213.0	213.0	213.0	0.0%	213.2	213.0	214.0				226.4	218.9	214.0
District 3	282.0	282.0	282.0	282.0	0.0%	282.0	282.0	282.0				276.7	281.8	282.0
District 4	229.0	229.0	229.0	229.0	0.0%	229.0	229.0	229.0				230.0	231.4	229.0
District 5	254.0	253.0	253.0	253.0	0.0%	253.2	253.0	254.0				253.2	254.4	254.0
District 6	187.0	186.0	186.0	186.0	0.0%	186.2	186.0	187.0				196.0	189.5	187.0
District 7	211.0	210.0	210.0	210.0	0.0%	210.2	210.0	211.0				209.4	211.0	211.0
<b>TOTAL</b>	3,122.50	3,090.50	3,090.50	3,090.50	0.0%	595.6	0.0	3,122.5		3,231.7	3,216.6	3,228.9	3,180.3	3,122.5



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Vacancies	06/15-6/28/11	06/29-07/12/11	07/13-07/26/11	07/27-08/09/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	30.0	32.0	32.0	31.0	-3.1%	31.0	30.0	32.0		19.0	19.0	13.4	8.4	30.0
<b>Planning, Engineering, Real Estate, Environment</b>	22.0	12.0	15.0	14.0	-6.7%	15.6	12.0	22.0		48.5	48.5	37.3	15.6	22.0
<b>Operations Total</b>	165.0	141.0	140.0	141.0	0.7%	145.4	140.0	165.0		153.0	153.0	106.6	105.4	165.0
Chief Engineer for Operations	0.0	1.0	1.0	1.0	0.0%	0.8	0.0	1.0				0.1	0.0	0.0
Office of CHART	2.0	2.0	4.0	4.0	0.0%	3.2	2.0	4.0				0.2	1.3	2.0
Office of Traffic and Safety	18.0	16.0	16.0	15.0	-6.3%	16.0	15.0	18.0				8.4	8.6	18.0
Office of Maintenance	4.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0				1.3	0.9	4.0
Office of Construction	26.0	17.0	17.0	17.0	0.0%	18.8	17.0	26.0				16.7	10.5	26.0
Office of Materials Technology	25.0	17.0	18.0	18.0	0.0%	19.2	17.0	25.0				10.2	14.7	25.0
District 1	9.0	7.0	7.0	7.0	0.0%	7.6	7.0	9.0				7.9	7.1	9.0
District 2	5.0	6.0	6.0	6.0	0.0%	5.8	5.0	6.0				9.5	8.5	5.0
District 3	11.0	6.0	9.0	10.0	11.1%	9.4	6.0	11.0				21.4	17.3	11.0
District 4	11.0	11.0	10.0	10.0	0.0%	10.6	10.0	11.0				3.0	7.4	11.0
District 5	24.0	25.0	21.0	23.0	9.5%	23.0	21.0	25.0				13.7	11.6	24.0
District 6	16.0	16.0	14.0	14.0	0.0%	14.6	13.0	16.0				8.3	9.0	16.0
District 7	14.0	13.0	13.0	12.0	-7.7%	12.4	10.0	14.0				5.6	8.6	14.0
<b>TOTAL</b>	<b>217.0</b>	<b>185.0</b>	<b>187.0</b>	<b>186.0</b>	<b>-0.5%</b>	<b>3692.3%</b>	<b>0.0</b>	<b>217.0</b>		<b>227.1</b>	<b>202.8</b>	<b>157.3</b>	<b>127.9</b>	<b>217.0</b>
<b>Vacancy Rate</b>														
<b>Finance, IT and Administration</b>	10.5%	11.2%	11.2%	10.9%	-3.1%	10.9%	10.5%	11.2%		6.3%	6.3%	3.2%	4.5%	10.5%
<b>Planning, Engineering, Real Estate, Environment</b>	3.5%	2.0%	2.4%	2.3%	-6.7%	2.5%	2.0%	3.5%		7.5%	7.5%	3.5%	2.8%	3.5%
<b>Operations Total</b>	7.5%	6.4%	6.4%	6.4%	0.7%	6.6%	6.4%	7.5%		6.7%	6.7%	5.4%	5.9%	7.5%
Chief Engineer for Operations	0.0%	12.5%	12.5%	10.0%	0.0%	10.0%	0.0%	12.5%				0.0%	0.0%	0.0%
Office of CHART	3.4%	3.4%	6.8%	6.8%	0.0%	5.4%	3.4%	6.8%				1.7%	0.0%	3.4%
Office of Traffic and Safety	9.8%	8.8%	8.8%	8.2%	-6.3%	8.8%	8.2%	9.8%				6.4%	5.3%	9.8%
Office of Maintenance	5.6%	5.6%	5.6%	5.6%	0.0%	5.6%	5.6%	5.6%				1.4%	2.7%	5.6%
Office of Construction	15.8%	11.0%	11.0%	11.0%	0.0%	11.9%	11.0%	15.8%				8.6%	8.7%	15.8%
Office of Materials Technology	13.6%	9.2%	9.8%	9.8%	0.0%	10.5%	9.2%	13.6%				9.3%	8.5%	13.6%
District 1	5.6%	4.4%	4.4%	4.4%	0.0%	4.7%	4.4%	5.6%				6.1%	6.2%	5.6%
District 2	2.3%	2.8%	2.8%	2.8%	0.0%	2.7%	2.3%	2.8%				7.5%	3.2%	2.3%
District 3	3.9%	2.1%	3.2%	3.5%	11.1%	3.3%	2.1%	3.9%				3.2%	9.2%	3.9%
District 4	4.8%	4.8%	4.4%	4.4%	0.0%	4.6%	4.4%	4.8%				2.1%	3.9%	4.8%
District 5	9.4%	9.9%	8.3%	9.1%	9.5%	9.1%	8.3%	9.9%				5.1%	6.7%	9.4%
District 6	8.6%	8.6%	7.5%	7.5%	0.0%	7.8%	7.0%	8.6%				6.7%	3.2%	8.6%
District 7	6.6%	6.2%	6.2%	5.7%	-7.7%	5.9%	4.8%	6.6%				3.3%	6.6%	6.6%
<b>TOTAL</b>	<b>6.9%</b>	<b>6.0%</b>	<b>6.1%</b>	<b>6.0%</b>	<b>-0.5%</b>	<b>6.2%</b>	<b>6.0%</b>	<b>6.9%</b>		<b>6.3%</b>	<b>4.9%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>6.9%</b>
<b>MONTHLY REPORTING PERIODS</b>														
	<b>Fiscal Year-to-Date (2012)</b>					<b>Previous Fiscal Years</b>								
<b>Training (Days)</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Finance, IT and Administration</b>	32.8	22.5	23.4	14.3	-39.0%	18.9	14.3	23.4	37.8	406.8	958.4	1,127.4	320.0	286.2
<b>Planning, Engineering, Real Estate, Environment</b>	260.4	157.4	73.5	48.7	-33.8%	61.1	48.7	73.5	122.2	1,899.2	2,520.1	4,173.4	1,063.4	1,472.2
<b>Operations Total</b>	696.2	626.9	400.4	326.9	-18.4%	363.6	326.9	400.4	727.3	7,200.4	7,641.2	9,095.7	4,266.0	5,836.3
Chief Engineer for Operations	1.4	6.4	0.6	0.0	-100.0%	0.3	0.0	0.6	0.6			26.9	8.6	14.4
Office of CHART	7.7	9.3	10.3	0.5	-95.1%	5.4	0.5	10.3	10.8			107.3	121.5	102.5
Office of Traffic and Safety	8.5	7.5	14.1	0.0	-100.0%	7.0	0.0	14.1	14.1			283.8	99.5	78.2
Office of Maintenance	23.5	13.9	7.3	9.2	26.6%	8.2	7.3	9.2	16.5			227.4	170.8	110.9
Office of Construction	27.6	30.6	23.8	24.6	3.7%	24.2	23.8	24.6	48.4			1,029.5	519.5	922.6
Office of Materials Technology	59.4	39.4	19.1	12.4	-35.0%	15.8	12.4	19.1	31.6			787.8	343.8	342.3
District 1	45.3	17.9	33.3	35.6	7.0%	34.5	33.3	35.6	68.9			865.8	617.5	295.0
District 2	73.3	62.2	19.2	78.8	310.7%	49.0	19.2	78.8	98.0			686.8	476.2	698.4
District 3	43.6	134.3	39.8	28.6	-28.3%	34.2	28.6	39.8	68.4			973.3	477.3	689.0
District 4	50.4	51.9	41.9	65.3	55.9%	53.6	41.9	65.3	107.2			1,066.4	298.6	565.1
District 5	55.4	86.5	134.3	46.7	-65.2%	90.5	46.7	134.3	181.0			1,713.4	485.6	486.4
District 6	124.8	21.3	19.9	4.9	-75.5%	12.4	4.9	19.9	24.8			855.6	411.2	568.8
District 7	175.4	145.7	37.0	20.3	-45.2%	28.6	20.3	37.0	57.2			471.8	202.6	963.0
<b>TOTAL</b>	<b>989.4</b>	<b>806.8</b>	<b>497.3</b>	<b>389.9</b>	<b>-21.6%</b>	<b>73.9</b>	<b>0.0</b>	<b>497.3</b>	<b>887.2</b>	<b>9,506.4</b>	<b>11,119.7</b>	<b>14,396.4</b>	<b>5,649.2</b>	<b>7,594.5</b>
<b>IWIF</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
FROI to IWIF	39	35	33	43	30.3%	38.0	33.0	43.0	76.0	302	318	304	351	387
FROI LAG > 3 Days	1	1	2	3	50.0%	2.5	2.0	3.0	5.0	61	66	56	48	34
Employees > 3 Reports (within the last 12 months)	13	12	11	12	9.1%	11.5	11.0	12.0		8	11	11	11	139
Lost-Time Cases	3	3	1	3	200.0%	2.0	1.0	3.0	4.0	41	24	21	27	25



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Projects**

Project Advertised On Time	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2012)				Previous Fiscal Years				
	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Average		Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Number of projects advertised	33	45	31	57	83.9%	41.5	31.0	57.0	166	27.0	15.0	7.0	52.0	166.0	
# of projects advertised within goal	29	42	27	52	92.6%	37.5	27.0	52.0	150	21.0	10.0	5.0	47.0	150.0	
% of projects advertised within goal	88%	91%	90%	90%	0.0%	89.8%	88.0%	91.0%		66.7%	71.4%	71.4%	90.0%	89.8%	
<b>All Construction Projects</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>April-June 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Dollar value of contracts awarded	\$171,410,000	\$105,140,000	\$142,880,000	\$223,230,000	56.2%	\$160,665,000	\$105,140,000	\$223,230,000	\$642,660,000	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000	\$642,660,000	
Number of change orders	135	90	81	114	41%	105	81	135	420	236	203	392	317	420	
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$5.2	\$4.8	\$1.7	\$8.5	400.0%	\$5.1	\$1.7	\$8.5	\$20.2	\$33.3	\$32.2	\$36.6	\$16.5	\$20.2	
Percentage of dollars that the change orders reflect	8.4%	7.3%	6.3%	6.4%	1.6%	7.1%	6.3%	8.4%		5.5%	6.2%	8.3%	4.2%	\$0.1	
Excess Properties	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2012)				Previous Fiscal Years				
	May-11	Jun-11	Jul-11	Aug-11	Average		Min	Max	Total	FY 11 Target	FY 2008	FY 2009	FY 2010	FY 2011	
Total number of real estate properties declared as excess by SHA	185	210	196	201	3%	199	196	201							
Properties in internal clearance process	15	22	12	8	-33%	10	8	12							
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0				0	
Properties that completed internal clearance process in the month	0	0	13	6	-54%	10	6	13							
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	1	0	-100%	1	0	1	1	0				0	
<b>Access Permits Issued</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Number of access permits issued	15	11	11	6	-45%	9	6	11	17					57	
Total dollar bonded amount of construction	\$2,750,000	\$1,949,145	\$1,522,208	\$2,357,676	55%	\$1,939,942	\$1,522,208	\$2,357,676	\$3,879,884.0					\$12,313,595.0	
% permits issued within 21 days or less	67%	73%	73%	83%	14%	78%	73%	83%						76%	
Average processing time per access permit (after receipt of complete permit package)	20.5	17.6	21.6	17.8	-18%	19.7	17.8	21.6		21 days or less				18.5	
<b>Project Submissions</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total # of project submittals received	119	118	115	125		120	115	125	240					345	
<b>Project Submissions Completed</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total number of project submittals completed	107	104	106	117	10%	112	106	117	223					284	
Percent of submissions completed on time (45 days or less for TIS) (30 days or less for plans)	91%	81%	83%	85%	2%	84%	83%	85%		90% on time				83%	
Average Traffic Impact Study (TIS) processing time per submittal	32.1	28.2	28.7	27.7	-3%	28.2	28.7	28.7		45 days or less				31.1	
Average plan review processing time per submittal	21.7	25.3	24.8	23.7	-4%	24.3	24.8	24.8		30 days or less				24.0	



# StateStat

## Maryland Department of Transportation

### State Highway Administration--Highway Safety

As of 09/01/11	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	CY06	CY07	CY08	CY09	CY10
<b>Fatalities</b>											
<b>Total Number of Fatalities</b>	367	496	88	189	235	24.3%	651	615	592	550	496
Fatality rate/100M miles traveled-all rds in MD		0.88					1.16	1.08	1.05	0.99	0.88
# of pedestrian fatalities	73	101	17	35	42	20.0%	93	110	115	111	101
# of fatalities involving commercial vehicles		42					77	76	62	70	42
# of fatalities involving motorcycles	65	73	5	33	45	36.4%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	44	64	12	30	36	20.0%	111	112	106	88	64
# of fatalities involving aggressive driving	32	47	7	19	22	15.8%	88	76	62	54	47
# of fatalities involving impaired driving		177					236	225	164	173	177
# of temporary traffic control (TTC) zone traffic fatalities	4	4	0	1	1	0.0%	13	11	7	9	4
# of fatalities due to drowsy driving		10					18	17	13	16	10
<b>Young Child Fatalities (ages 9 and under)</b>											
Veh. passenger fatality - under age 5	1	2	1	2	2	0.0%	3	2	3	0	2
Veh. passenger fatality - age 5-9	1	2	1	1	1	0.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	0	1	0	1	1	0.0%	1	1	0	2	1
<b>Total young children fatalities</b>	2	5	2	4	4	0.0%	10	7	14	5	5
<b>Senior Citizen Fatalities (age 65 and over)</b>											
Senior citizen driver fatality	62	80	10	30	38	26.7%	112	79	85	101	80
Senior citizen passenger fatality	14	21	0	2	3	50.0%	16	13	20	17	21
Senior citizen pedestrian fatality	11	15	2	8	8	0.0%	13	11	13	19	15
<b>Total senior citizen fatalities</b>	87	116	12	38	43	13.2%	141	103	118	137	116
<b>Non-Fatal Crashes</b>											
<b>Number of Non-Fatal Crashes</b>	66,003	90,069	20,449	37,628	37,640	0.0%	101,295	100,385	94,810	95,875	90,069
# of crashes involving commercial vehicles	4,940	6,652	1,496	2,671	2,674	0.1%	7,187	6,686	5,795	6,157	6,652
# of crashes involving motorcycles	1,581	1,903	163	674	675	0.1%	1,721	1,750	1,725	1,820	1,903
# of crashes involving young drivers	10,229	13,710	2,797	5,330	5,331	0.0%	19,755	18,895	17,254	16,298	13,710
# of crashes involving aggressive driving	4,149	5,671	1,210	2,312	2,312	0.0%	6,173	6,140	6,055	6,096	5,671
# of crashes involving impaired driving	5,712	7,717	1,747	3,223	3,223	0.0%	8,498	8,418	7,990	8,642	7,717
# of temporary traffic control (TTC) zone traffic crashes	1,252	1,695	345	641	642	0.2%	2,190	2,242	2,079	1,673	1,695
<b>Injuries</b>											
<b>Total Number of Injuries</b>	33,332	44,434	9,529	18,260	18,287	0.1%	53,615	51,729	48,143	47,330	44,434
<b>ANNUAL INJURY TRENDS</b>											
<b>Annual Injury Trends</b>											
# of pedestrian injuries	CY05	CY07	CY08	CY09	CY10	% Change					
# of injuries involving commercial vehicles	2,625	2,526	2,469	2,340	2,335	-0.2%					
# of injuries involving motorcycles	3,443	2,875	2,481	2,550	2,827	10.9%					
# of injuries involving young drivers (age 16-20)	1,599	1,661	1,568	1,597	1,557	-2.5%					
# of injuries involving aggressive driving	13,281	11,666	10,309	9,788	8,297	-15.2%					
# of injuries involving impaired driving	4,060	4,242	4,183	4,048	3,780	-6.6%					
# of injuries involving impaired driving	4,851	4,820	4,291	4,525	4,083	-9.8%					
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,141	1,067	825	832	0.8%					
<b>Young Children Injuries</b>											
Veh. passenger injury - under age 5	CY05	CY07	CY08	CY09	CY10	% Change					
Veh. passenger injury - age 5-9	1,080	1,109	1,101	1,101	1,036	-5.9%					
Pedestrian injury - under age 5	1,186	1,068	991	993	954	-3.9%					
Pedestrian injury - age 5-9	90	67	68	51	68	33.3%					
<b>Total young children injuries</b>	156	166	159	123	129	4.9%					
<b>Total young children injuries</b>	2,512	2,410	2,319	2,268	2,187	-3.6%					



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Senior Citizen Injuries	CY05	CY07	CY08	CY09	CY10	% Change					
Senior citizen driver injury	2,548	2,555	2,479	2,522	2,364	-6.3%					
Senior citizen passenger injury	941	880	893	772	785	1.7%					
Senior citizen pedestrian injury	179	188	183	175	184	5.1%					
<b>Total senior citizen injuries</b>	<b>3,668</b>	<b>3,623</b>	<b>3,555</b>	<b>3,469</b>	<b>3,333</b>	<b>-3.9%</b>					
Seatbelt Usage	CY05	CY07	CY08	CY09	CY10	% Change					
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%					
<b>MONTHLY REPORTING</b>											
As of 07/14/11											
Work Zone Automated Speed Enforcement (ASE)	May-11	Jun-11	Jul-11	Aug-11	% Change	Fiscal Year to Date (2012)				FY10	FY11
Percent of Violations in Work Zone						Average	Min	Max	Total		
I695/Charles Street			1.0%	0.9%	-10.0%	1.0%	0.9%	1.0%		7.9%	2.2%
I95/ICC	0.2%	0.2%	0.2%	0.1%	-50.0%	0.2%	0.1%	0.2%		0.8%	0.5%
I95/Express Toll Lane-Section 10	5.0%	3.7%	3.9%	7.1%	82.1%	5.5%	3.9%	7.1%		7.3%	6.9%
I-695/MD 26		1.9%	1.7%	1.4%	-17.6%	1.6%	1.4%	1.7%		7.9%	5.0%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			1.0%
I70/Monocacy	0.3%	0.2%	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%			0.3%
I-270/MD 80				2.2%		2.2%	2.2%	2.2%			
I-495 Northwest Branch				1.9%		1.9%	1.9%	1.9%			
I-95/495 D'Arcy Rd				0.5%		0.5%	0.5%	0.5%			
MD 295/I-195	0.9%	0.8%	1.4%		-100.0%	1.4%	1.4%	1.4%			2.6%
Number of Citations in Work Zone	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street			903	3,276	262.8%	2,090	903	3,276	4,179	35,766	61,326
I95/ICC	1,241	1,263	1,945	1,014	-47.9%	1,480	1,014	1,945	2,959	1,760	16,206
I95/Express Toll Lane-Section 10	26,258	27,156	20,951	26,488	26.4%	23,720	20,951	26,488	47,439	12,012	271,133
I-695/MD 26		7,095	10,561	9,443	-10.6%	10,002	9,443	10,561	20,004	888	147,240
US 15 Hayward Rd						#DIV/0!	0	0	0		2,113
I70/Monocacy	597	567	521	497	-4.6%	509	497	521	1,018		1,164
I-270/MD 80				6,697		6,697	6,697	6,697	6,697		
I-495 Northwest Branch				12,001		12,001	12,001	12,001	12,001		
I-95/495 D'Arcy Rd				36		36	36	36	36		
MD 295/I-195	6,873	5,866	1,899		-100.0%	1,899	1,899	1,899	1,899		60,587
Capture Rate	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street			74.8%	73.9%	-1.2%	74.4%	73.9%	74.8%		41.4%	79.8%
I95/ICC	68.9%	70.4%	68.7%	69.9%	1.7%	69.3%	68.7%	69.9%		27.7%	69.3%
I95/Express Toll Lane-Section 10	69.0%	70.1%	69.6%	68.9%	-1.0%	69.3%	68.9%	69.6%		22.3%	72.7%
I-695/MD 26		71.4%	72.7%	70.9%	-2.5%	71.8%	70.9%	72.7%		42.7%	72.5%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			52.5%
I70/Monocacy	67.2%	64.4%	70.9%	70.2%	-1.0%	70.6%	70.2%	70.9%			65.8%
I-270/MD 80				79.5%		79.5%	79.5%	79.5%			
I-495 Northwest Branch				74.7%		74.7%	74.7%	74.7%			
I-95/495 D'Arcy Rd				60.0%		60.0%	60.0%	60.0%			
MD 295/I-195	73.4%	71.6%	70.7%		-100.0%	70.7%	70.7%	70.7%			76.0%
Capture Rate for Controllable Events	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street			90.5%	93.7%	3.5%	92.1%	90.5%	93.7%			96.8%
I95/ICC	95.3%	93.0%	93.5%	94.6%	1.2%	94.1%	93.5%	94.6%			93.8%
I95/Express Toll Lane-Section 10	90.5%	92.3%	91.8%	92.9%	1.2%	92.4%	91.8%	92.9%			93.4%
I-695/MD 26		94.2%	94.9%	92.2%	-2.8%	93.6%	92.2%	94.9%			90.4%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			97.3%
I70/Monocacy	91.4%	94.1%	95.3%	93.4%	-2.0%	94.4%	93.4%	95.3%			92.8%
I-270/MD 80				95.9%		95.9%	95.9%	95.9%			
I-495 Northwest Branch				92.8%		92.8%	92.8%	92.8%			
I-95/495 D'Arcy Rd				94.7%		94.7%	94.7%	94.7%			
MD 295/I-195	95.6%	93.9%	90.2%		-100.0%	90.2%	90.2%	90.2%			96.8%



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Mobility	MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2012)				Previous Fiscal Years					
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target	
Congestion																
Number of assists provided	2,338	2,070	2,622	2,647	1.0%	2,635	2,622	2,647	5,269	20,279	17,627	18,055	21,664			
Number of incident responses	1,343	1,277	1,504	1,933	28.5%	1,719	1,504	1,933	3,437	15,846	15,305	17,380	16,322			
<b>Total number of roadway patrol assists and incident responses</b>	<b>3,681</b>	<b>3,347</b>	<b>4,126</b>	<b>4,580</b>	<b>11.0%</b>	<b>4,353</b>	<b>4,126</b>	<b>4,580</b>	<b>8,706</b>	<b>36,125</b>	<b>32,932</b>	<b>35,435</b>	37,986			
Number of hits on the CHART website	14,580,000	14,210,000	15,090,000	18,330,000	21.5%	16,710,000	15,090,000	18,330,000	33,420,000	50,770,000	47,370,000	83,060,000	140,910,000			
<b>CHART Cameras and Winter Operations</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 11 Target</b>	<b>FY 12 Target</b>	
Number of highway miles covered by SHA/CHART cameras	256	258	258	258	0.0%	258	258	258					258	259	262	
<b>Total cameras viewable by CHART</b>	<b>341</b>	<b>541</b>	<b>541</b>	<b>541</b>	<b>0.0%</b>	<b>541</b>	<b>541</b>	<b>541</b>					<b>541</b>	<b>542</b>	<b>581</b>	
Number of controllable cameras	235	237	237	237	0.0%	237	237	237					237	238	277	
Number of view-only cameras	106	304	304	304	0.0%	304	304	304					304	304	304	
Percent of time SHA/CHART cameras are operable	95.7%	95.2%	94.8%	92.9%	-2.0%	93.8%	92.9%	94.8%					95.2%			
% of agency vehicles that are automatic vehicle location (AVL) equipped	10.0%	32.0%	42.0%	77.0%	83.3%	59.5%	42.0%	77.0%					32.0%	71.0%	100.0%	
	MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2011)				Previous Calendar Years					
Congestion	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target	
Number of roadway patrol hours logged	5,329	5,373				4,618	3,669	5,373	27,710		49,166	48,723	51,374	48,996		
	QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years					
ADA Access	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	Jul 2010-Jun 2011	% Change	Average	Min	Max		FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target	
Percentage of sidewalks that meet ADA compliance	58.5%	58.6%	59.8%	59.8%	0.0%	59.2%	58.5%	59.8%		53.9%	55.9%	58.0%	59.8%	60.1%		
	MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2011)				Previous Calendar Years					
Pedestrian Access	Jan-Sep 2010	Jan-Dec 2010	Jan 2010-Mar 2011	Jan 2010-Jun 2011	% Change	Average	Min	Max		CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target	
Percentage of pedestrian signals that are APS equipped (CY)	36.0%	37.0%	39.0%	42.0%	7.7%	34.9%	28.5%	42.0%		12.0%	26.0%	33.0%	37.0%			
	MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years					
Congestion	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target	
Vehicle miles travelled (VMT) on all roads (in millions)	4,875	4,985	4,905	4,841	-1.3%	4,679	4,063	4,985	37,433	56,766	56,147	55,631	56,206			
	ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years					
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						CY 11 Target	CY 12 Target	
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28								
Annual user cost savings due to CHART (billions of dollars)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00		
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						22.0%		
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						13.0%		
	ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years					
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						CY 11 Target	CY 12 Target	
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839								



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Brush & Tree Cutting (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>215,002</b>	<b>235,118</b>	<b>168,664</b>	<b>206,044</b>	<b>22.2%</b>	<b>187,354</b>	<b>168,664</b>	<b>206,044</b>	<b>374,709</b>	<b>1,693,244</b>	<b>1,774,079</b>	<b>1,308,414</b>	<b>1,668,907</b>
<b>District 1</b>	<b>105</b>	<b>1,661</b>	<b>9,933</b>	<b>5,224</b>	<b>-47.4%</b>	<b>7,578</b>	<b>5,224</b>	<b>9,933</b>	<b>15,157</b>	<b>79,999</b>	<b>78,519</b>	<b>26,011</b>	<b>32,166</b>
Dorchester County - Cambridge Shop	100	20	0	50	NA	25	0	50	50	1,427	3,632	2,068	732
Somerset County - Princess Anne Shop	0	321	31	25	-19.4%	28	25	31	56	38,433	8,831	8,916	7,622
Wicocomoco County - Salisbury Shop	5	500	401	1,436	258.1%	919	401	1,436	1,837	27,249	37,110	6,105	12,247
Worcester County - Snow Hill Shop	0	820	9,501	3,713	-60.9%	6,607	3,713	9,501	13,214	12,890	28,946	8,922	11,565
<b>District 2</b>	<b>8,871</b>	<b>20,780</b>	<b>4,842</b>	<b>4,748</b>	<b>-1.9%</b>	<b>4,795</b>	<b>4,748</b>	<b>4,842</b>	<b>9,590</b>	<b>192,551</b>	<b>159,596</b>	<b>115,076</b>	<b>149,862</b>
Caroline County - Denton Shop	0	12,535	575	1,127	96.0%	851	575	1,127	1,702	16,615	30,268	10,573	21,788
Cecil County - Elkton Shop	301	1,700	1,923	1,092	-43.2%	1,508	1,092	1,923	3,015	12,399	16,601	29,753	13,236
Kent County - Chestertown Shop	0	325	310	40	-87.1%	175	40	310	350	18,023	10,398	21,177	66,042
Queen Anne's County - Centreville Shop	0	780	1,014	715	-29.5%	865	715	1,014	1,729	4,101	80,134	15,464	16,870
Talbot County - Easton	8,570	5,440	1,020	1,774	73.9%	1,397	1,020	1,774	2,794	141,413	22,195	38,109	31,926
<b>District 3</b>	<b>69,509</b>	<b>60,034</b>	<b>35,728</b>	<b>99,496</b>	<b>178.5%</b>	<b>67,612</b>	<b>35,728</b>	<b>99,496</b>	<b>135,224</b>	<b>360,745</b>	<b>354,811</b>	<b>310,200</b>	<b>362,362</b>
Montgomery County - Fairland Shop	9,867	4,722	5,177	75,784	1363.9%	40,481	5,177	75,784	80,961	28,630	64,238	62,499	64,104
Montgomery County - Gaithersburg Shop	23,930	33,520	14,907	8,576	-42.5%	11,742	8,576	14,907	23,483	194,778	144,136	90,173	170,084
Prince George's County - Laurel Shop	13,080	18,317	3,551	7,553	112.7%	5,552	3,551	7,553	11,104	129,018	112,353	112,667	63,186
Prince George's County - Marlboro Shop	22,632	3,475	12,093	7,583	-37.3%	9,838	7,583	12,093	19,676	8,320	34,083	44,861	64,988
<b>District 4</b>	<b>46,473</b>	<b>38,900</b>	<b>38,906</b>	<b>24,015</b>	<b>-38.3%</b>	<b>31,461</b>	<b>24,015</b>	<b>38,906</b>	<b>62,921</b>	<b>230,204</b>	<b>205,939</b>	<b>215,723</b>	<b>348,424</b>
Baltimore County - Golden Ring Shop	8,002	7,125	7,689	5,928	-22.9%	6,809	5,928	7,689	13,617	57,010	49,058	66,938	72,909
Baltimore County - Hereford Shop	7,275	10,830	8,075	6,740	-16.5%	7,408	6,740	8,075	14,815	36,543	41,042	64,813	68,378
Baltimore County - Owings Mills Shop	26,816	16,040	18,440	7,997	-56.6%	13,218	7,997	18,440	26,437	92,522	90,071	58,995	161,946
Harford County - Churchville	4,380	4,905	4,703	3,350	-28.8%	4,026	3,350	4,703	8,053	44,129	25,768	24,977	45,192
<b>District 5</b>	<b>65,583</b>	<b>86,633</b>	<b>43,818</b>	<b>52,646</b>	<b>20.1%</b>	<b>48,232</b>	<b>43,818</b>	<b>52,646</b>	<b>96,464</b>	<b>343,611</b>	<b>357,453</b>	<b>296,478</b>	<b>434,169</b>
Anne Arundel County - Annapolis Shop	6,352	5,500	9,216	6,798	-26.2%	8,007	6,798	9,216	16,014	83,989	67,974	42,659	40,512
Anne Arundel County - Glen Burnie Shop	14,884	22,934	14,937	30,374	103.3%	22,655	14,937	30,374	45,311	204,523	218,110	172,300	227,108
Calvert County - Prince Frederick Shop	18,270	27,240	4,921	1,400	-71.6%	3,161	1,400	4,921	6,321	15,223	22,804	13,172	86,069
Charles County - LaPlata Shop	26,031	30,959	12,595	13,163	4.5%	12,879	12,595	13,163	25,758	33,187	44,790	64,926	77,344
St. Mary's County - Leonardtown Shop	46	0	2,149	911	-57.6%	1,530	911	2,149	3,060	6,689	3,774	3,420	3,136
<b>District 6</b>	<b>11,828</b>	<b>9,179</b>	<b>1,230</b>	<b>1,135</b>	<b>-7.7%</b>	<b>1,183</b>	<b>1,135</b>	<b>1,230</b>	<b>2,365</b>	<b>221,148</b>	<b>144,009</b>	<b>111,324</b>	<b>98,387</b>
Allegany County - LaVale	740	6,305	750	785	4.7%	768	750	785	1,535	31,726	39,688	29,116	30,508
Garrett County - Keyser's Ridge Shop	9,000	0	250	0	-100.0%	125	0	250	250	78,568	28,570	2,385	14,870
Washington County - Hagerstown	2,088	2,874	230	350	52.2%	290	230	350	580	110,855	75,751	79,823	53,009
<b>District 7</b>	<b>12,634</b>	<b>17,932</b>	<b>34,208</b>	<b>18,780</b>	<b>-45.1%</b>	<b>26,494</b>	<b>18,780</b>	<b>34,208</b>	<b>52,987</b>	<b>264,986</b>	<b>473,753</b>	<b>233,603</b>	<b>243,536</b>
Carroll County - Westminster Shop	2,690	6,627	8,681	4,131	-52.4%	6,406	4,131	8,681	12,812	55,218	109,703	28,474	98,256
Frederick County - Frederick Shop	3,007	9,997	20,439	1,883	-90.8%	11,161	1,883	20,439	22,321	107,378	105,046	71,420	73,566
Howard County - Dayton Shop	6,937	1,308	5,088	12,766	150.9%	8,927	5,088	12,766	17,854	102,390	259,004	133,709	71,714



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Culverts (Linear Feet)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>7,333</b>	<b>3,906</b>	<b>1,865</b>	<b>4,619</b>	<b>147.7%</b>	<b>3,242</b>	<b>1,865</b>	<b>4,619</b>	<b>6,484</b>	<b>8,174</b>	<b>9,340</b>	<b>33,908</b>	<b>36,984</b>
<b>District 1</b>	<b>40</b>	<b>185</b>	<b>38</b>	<b>318</b>	<b>736.8%</b>	<b>178</b>	<b>38</b>	<b>318</b>	<b>356</b>	<b>500</b>	<b>673</b>	<b>4,055</b>	<b>2,349</b>
Dorchester County - Cambridge Shop	0	30	0	260	NA	130	0	260	260	195	68	460	794
Somerset county - Princess Anne Shop	0	0	36	58	61.1%	47	36	58	94	30	0	1,571	681
Wicomoco County - Salisbury Shop	40	75	2	0	-100.0%	1	0	2	2	170	85	1,287	310
Worcester County - Snow Hill Shop	0	80	0	0	NA	0	0	0	0	105	520	737	564
<b>District 2</b>	<b>1,703</b>	<b>761</b>	<b>872</b>	<b>1,023</b>	<b>17.3%</b>	<b>948</b>	<b>872</b>	<b>1,023</b>	<b>1,895</b>	<b>2,167</b>	<b>3,306</b>	<b>13,212</b>	<b>13,239</b>
Caroline County - Denton Shop	300	156	312	0	-100.0%	156	0	312	312	360	264	2,183	1,500
Cecil County - Elkton Shop	60	135	203	455	124.1%	329	203	455	658	476	1,010	692	1,558
Kent County - Chestertown Shop	120	200	60	40	-33.3%	50	40	60	100	277	707	755	1,250
Queen Anne's County - Centreville Shop	601	232	292	134	-54.1%	213	134	292	426	176	589	1,879	3,645
Talbot County - Easton	622	38	5	394	7780.0%	200	5	394	399	878	736	7,703	5,286
<b>District 3</b>	<b>378</b>	<b>1,163</b>	<b>260</b>	<b>508</b>	<b>95.4%</b>	<b>384</b>	<b>260</b>	<b>508</b>	<b>768</b>	<b>239</b>	<b>204</b>	<b>4,741</b>	<b>3,122</b>
Montgomery County - Fairland Shop	208	1,157	61	370	506.6%	216	61	370	431	0	120	1,531	2,177
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	239	84	258	140
Prince George's County - Laurel Shop	0	0	179	18	-89.9%	99	18	179	197	0	0	1,191	471
Prince George's County - Marlboro Shop	170	6	20	120	500.0%	70	20	120	140	0	0	1,761	334
<b>District 4</b>	<b>3,486</b>	<b>478</b>	<b>43</b>	<b>1,621</b>	<b>3669.8%</b>	<b>832</b>	<b>43</b>	<b>1,621</b>	<b>1,664</b>	<b>793</b>	<b>380</b>	<b>6,753</b>	<b>7,112</b>
Baltimore County - Golden Ring Shop	165	354	12	604	4933.3%	308	12	604	616	0	0	472	894
Baltimore County - Hereford Shop	0	0	0	50	NA	25	0	50	50	25	0	1,220	860
Baltimore County - Owings Mills Shop	3,291	0	0	190	NA	95	0	190	190	525	0	3,204	4,550
Harford County - Churchville	30	124	31	777	2406.5%	404	31	777	808	243	380	1,857	808
<b>District 5</b>	<b>435</b>	<b>478</b>	<b>145</b>	<b>660</b>	<b>355.2%</b>	<b>403</b>	<b>145</b>	<b>660</b>	<b>805</b>	<b>1,066</b>	<b>2,246</b>	<b>1,844</b>	<b>6,211</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	157	460	300	425
Anne Arundel County - Glen Burnie Shop	7	4	0	0	NA	0	0	0	0	6	120	40	141
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	130	280	377	576
Charles County - LaPlata Shop	156	110	145	405	179.3%	275	145	405	550	343	631	497	3,921
St. Mary's County - Leonardtown Shop	272	364	0	255	NA	128	0	255	255	430	755	630	1,148
<b>District 6</b>	<b>60</b>	<b>595</b>	<b>323</b>	<b>100</b>	<b>-69.0%</b>	<b>212</b>	<b>100</b>	<b>323</b>	<b>423</b>	<b>1,880</b>	<b>1,680</b>	<b>1,803</b>	<b>2,623</b>
Allegany County - LaVale	0	20	163	80	-50.9%	122	80	163	243	349	159	918	1,550
Garrett County - Keyser's Ridge Shop	10	220	160	20	-87.5%	90	20	160	180	1,436	1,028	850	439
Washington County - Hagerstown	50	355	0	0	NA	0	0	0	0	95	493	35	634
<b>District 7</b>	<b>1,231</b>	<b>246</b>	<b>184</b>	<b>389</b>	<b>111.4%</b>	<b>287</b>	<b>184</b>	<b>389</b>	<b>573</b>	<b>1,530</b>	<b>850</b>	<b>1,500</b>	<b>2,329</b>
Carroll County - Westminster Shop	520	0	0	109	NA	55	0	109	109	479	190	392	708
Frederick County - Frederick Shop	703	246	50	280	460.0%	165	50	280	330	620	660	457	1,083
Howard County - Dayton Shop	8	0	134	0	-100.0%	67	0	134	134	432	0	651	538



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Debris (Truck Loads)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>171</b>	<b>310</b>	<b>190</b>	<b>243</b>	<b>28.1%</b>	<b>217</b>	<b>190</b>	<b>243</b>	<b>433</b>	<b>2,916</b>	<b>2,764</b>	<b>2,331</b>	<b>2,410</b>
<b>District 1</b>	<b>2</b>	<b>11</b>	<b>20</b>	<b>11</b>	<b>-46.7%</b>	<b>16</b>	<b>11</b>	<b>20</b>	<b>31</b>	<b>150</b>	<b>206</b>	<b>149</b>	<b>62</b>
Dorchester County - Cambridge Shop	0	1	0	1	6.00	1	0	1	2	16	13	19	6
Somerset county - Princess Anne Shop	0	0	4	0	-0.890	2	0	4	5	57	72	31	22
Wicomoco County - Salisbury Shop	1	2	0	1	150.0%	0	0	1	1	4	7	4	9
Worcester County - Snow Hill Shop	1	7	16	9	-46.4%	12	9	16	24	72	114	96	25
<b>District 2</b>	<b>26</b>	<b>31</b>	<b>13</b>	<b>14</b>	<b>4.6%</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>27</b>	<b>231</b>	<b>236</b>	<b>311</b>	<b>244</b>
Caroline County - Denton Shop	3	9	2	3	66.7%	2	2	3	4	95	22	28	25
Cecil County - Elkton Shop	21	7	2	3	50.0%	3	2	3	5	19	105	176	99
Kent County - Chestertown Shop	0	10	4	4	4.2%	4	4	4	7	62	47	17	37
Queen Anne's County - Centreville Shop	2	5	5	3	-31.3%	4	3	5	8	32	7	43	36
Talbot County - Easton	0	1	1	1	0.0%	1	1	1	2	24	55	47	47
<b>District 3</b>	<b>24</b>	<b>51</b>	<b>42</b>	<b>62</b>	<b>48.4%</b>	<b>52</b>	<b>42</b>	<b>62</b>	<b>104</b>	<b>693</b>	<b>983</b>	<b>919</b>	<b>761</b>
Montgomery County - Fairland Shop	10	14	12	27	120.5%	19	12	27	39	153	313	148	160
Montgomery County - Gaithersburg Shop	0	0	1	0	-100.0%	1	0	1	1	460	380	172	142
Prince George's County - Laurel Shop	5	17	13	17	37.4%	15	13	17	30	63	247	370	256
Prince George's County - Marlboro Shop	10	20	16	18	12.7%	17	16	18	35	16	43	229	202
<b>District 4</b>	<b>85</b>	<b>139</b>	<b>41</b>	<b>30</b>	<b>-26.7%</b>	<b>35</b>	<b>30</b>	<b>41</b>	<b>70</b>	<b>1,141</b>	<b>414</b>	<b>389</b>	<b>766</b>
Baltimore County - Golden Ring Shop	48	13	1	3	200.0%	2	1	3	4	378	110	120	345
Baltimore County - Hereford Shop	12	45	26	20	-25.7%	23	20	26	46	188	149	159	228
Baltimore County - Owings Mills Shop	22	50	7	3	-53.6%	5	3	7	10	148	104	49	135
Harford County - Churchville	4	32	6	4	-37.0%	5	4	6	10	428	51	60	58
<b>District 5</b>	<b>12</b>	<b>32</b>	<b>55</b>	<b>18</b>	<b>-67.3%</b>	<b>36</b>	<b>18</b>	<b>55</b>	<b>72</b>	<b>255</b>	<b>299</b>	<b>184</b>	<b>244</b>
Anne Arundel County - Annapolis Shop	1	2	3	0	-100.0%	2	0	3	3	30	25	18	26
Anne Arundel County - Glen Burnie Shop	5	0	28	5	-80.9%	17	5	28	33	89	119	92	60
Calvert County - Prince Frederick Shop	7	30	23	13	-46.4%	18	13	23	36	18	70	42	147
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	108	39	7	4
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	10	47	24	7
<b>District 6</b>	<b>21</b>	<b>46</b>	<b>12</b>	<b>18</b>	<b>49.4%</b>	<b>15</b>	<b>12</b>	<b>18</b>	<b>30</b>	<b>202</b>	<b>411</b>	<b>237</b>	<b>246</b>
Allegany County - LaVale	3	42	10	18	84.2%	14	10	18	27	68	105	188	139
Garrett County - Keyser's Ridge Shop	5	1	1	0	-82.6%	1	0	1	2	1	10	4	16
Washington County - Hagerstown	13	3	1	0	-100.0%	0	0	1	1	133	296	45	91
<b>District 7</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>91</b>	<b>1146.7%</b>	<b>49</b>	<b>7</b>	<b>91</b>	<b>98</b>	<b>245</b>	<b>216</b>	<b>141</b>	<b>87</b>
Carroll County - Westminster Shop	1	0	6	86	1370.1%	46	6	86	92	40	50	50	46
Frederick County - Frederick Shop	0	0	1	5	234.1%	3	1	5	6	177	92	39	28
Howard County - Dayton Shop	0	0	0	1	400.0%	0	0	1	1	28	75	52	14



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>96,944</b>	<b>86,286</b>	<b>96,819</b>	<b>105,029</b>	<b>8.5%</b>	<b>100,924</b>	<b>96,819</b>	<b>105,029</b>	<b>201,848</b>	<b>1,283,605</b>	<b>1,327,294</b>	<b>750,710</b>	<b>599,744</b>
<b>District 1</b>	<b>530</b>	<b>3,630</b>	<b>120</b>	<b>3,156</b>	<b>2529.7%</b>	<b>1,638</b>	<b>120</b>	<b>3,156</b>	<b>3,276</b>	<b>78,560</b>	<b>68,786</b>	<b>69,692</b>	<b>27,867</b>
Dorchester County - Cambridge Shop	0	1,750	0	2,425	NA	1,213	0	2,425	2,425	31,061	28,772	43,179	17,508
Somerset county - Princess Anne Shop	150	0	0	731	NA	365	0	731	731	23,909	11,993	7,483	3,741
Wicomoco County - Salisbury Shop	0	300	120	0	-100.0%	60	0	120	120	12,683	14,970	10,305	2,410
Worcester County - Snow Hill Shop	380	1,580	0	0	NA	0	0	0	0	10,907	13,051	8,725	4,208
<b>District 2</b>	<b>20,350</b>	<b>52,721</b>	<b>6,103</b>	<b>7,757</b>	<b>27.1%</b>	<b>6,930</b>	<b>6,103</b>	<b>7,757</b>	<b>13,860</b>	<b>295,785</b>	<b>194,645</b>	<b>209,228</b>	<b>170,448</b>
Caroline County - Denton Shop	0	1,390	400	1,330	232.5%	865	400	1,330	1,730	25,750	15,591	12,327	8,988
Cecil County - Elkton Shop	7,743	1,431	835	1,410	68.9%	1,123	835	1,410	2,245	16,369	9,162	23,916	19,678
Kent County - Chestertown Shop	6,822	41,956	414	595	43.7%	505	414	595	1,009	86,868	133,950	101,186	65,124
Queen Anne's County - Centreville Shop	4,560	7,494	929	1,060	14.1%	995	929	1,060	1,989	39,972	15,023	45,612	39,132
Talbot County - Easton	1,225	450	3,525	3,362	-4.6%	3,444	3,362	3,525	6,887	126,826	20,920	26,187	37,526
<b>District 3</b>	<b>4,710</b>	<b>8,594</b>	<b>56</b>	<b>200</b>	<b>257.1%</b>	<b>128</b>	<b>56</b>	<b>200</b>	<b>256</b>	<b>14,179</b>	<b>19,090</b>	<b>16,992</b>	<b>38,090</b>
Montgomery County - Fairland Shop	0	1,621	0	50	NA	25	0	50	50	284	0	12,260	2,355
Montgomery County - Gaithersburg Shop	1,600	2,000	56	150	167.9%	103	56	150	206	2,526	5,647	2,570	14,500
Prince George's County - Laurel Shop	210	300	0	0	NA	0	0	0	0	300	2,307	336	11,130
Prince George's County - Marlboro Shop	2,900	4,673	0	0	NA	0	0	0	0	11,069	11,136	1,826	10,105
<b>District 4</b>	<b>37,219</b>	<b>4,825</b>	<b>2,232</b>	<b>1,197</b>	<b>-46.4%</b>	<b>1,714</b>	<b>1,197</b>	<b>2,232</b>	<b>3,429</b>	<b>60,138</b>	<b>66,831</b>	<b>52,547</b>	<b>100,919</b>
Baltimore County - Golden Ring Shop	3,115	2,430	760	990	30.3%	875	760	990	1,750	7,032	9,234	8,636	17,652
Baltimore County - Hereford Shop	2,086	0	165	0	-100.0%	83	0	165	165	6,030	4,160	8,121	9,683
Baltimore County - Owings Mills Shop	26,890	150	32	40	25.0%	36	32	40	72	15,307	24,268	17,858	52,723
Harford County - Churchville	5,128	2,245	1,275	167	-86.9%	721	167	1,275	1,442	31,769	29,169	17,932	20,861
<b>District 5</b>	<b>9,611</b>	<b>7,041</b>	<b>637</b>	<b>5,074</b>	<b>696.5%</b>	<b>2,856</b>	<b>637</b>	<b>5,074</b>	<b>5,711</b>	<b>342,874</b>	<b>748,629</b>	<b>51,768</b>	<b>61,606</b>
Anne Arundel County - Annapolis Shop	2,394	1,186	90	0	-100.0%	45	0	90	90	42,164	9,003	4,891	8,290
Anne Arundel County - Glen Burnie Shop	0	75	80	263	228.8%	172	80	263	343	25,855	704,542	5,165	3,472
Calvert County - Prince Frederick Shop	730	0	0	450	NA	225	0	450	450	3,415	3,944	1,596	5,596
Charles County - LaPlata Shop	954	1,095	367	1,060	188.8%	714	367	1,060	1,427	241,545	2,037	13,099	16,018
St. Mary's County - Leonardtown Shop	5,533	4,685	100	3,301	3201.0%	1,701	100	3,301	3,401	29,895	29,103	27,017	28,229
<b>District 6</b>	<b>20,132</b>	<b>7,374</b>	<b>83,931</b>	<b>85,943</b>	<b>2.4%</b>	<b>84,937</b>	<b>83,931</b>	<b>85,943</b>	<b>169,874</b>	<b>431,776</b>	<b>190,705</b>	<b>314,438</b>	<b>163,952</b>
Allegany County - LaVale	2,784	1,526	12,453	2,534	-79.7%	7,494	2,534	12,453	14,987	17,404	10,364	55,349	54,137
Garrett County - Keyser's Ridge Shop	16,086	4,759	71,478	83,409	16.7%	77,444	71,478	83,409	154,887	369,629	133,248	235,330	80,254
Washington County - Hagerstown	1,262	1,089	0	0	NA	0	0	0	0	44,744	47,093	23,759	29,561
<b>District 7</b>	<b>4,392</b>	<b>2,101</b>	<b>3,740</b>	<b>1,703</b>	<b>-54.5%</b>	<b>2,722</b>	<b>1,703</b>	<b>3,740</b>	<b>5,443</b>	<b>60,293</b>	<b>38,609</b>	<b>36,045</b>	<b>36,863</b>
Carroll County - Westminster Shop	502	75	0	893	446400.0%	447	0	893	893	4,051	3,448	4,441	5,238
Frederick County - Frederick Shop	3,890	2,020	3,050	0	-100.0%	1,525	0	3,050	3,050	47,357	31,033	22,077	27,676
Howard County - Dayton Shop	0	6	690	810	17.4%	750	690	810	1,500	8,885	4,128	9,527	3,949



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011			Average	Min	Max	YTD Total	2008	2009	2010
<b>SHA-wide</b>	<b>53</b>	<b>32</b>	<b>18</b>	<b>23</b>	<b>30.6%</b>	<b>20</b>	<b>18</b>	<b>23</b>	<b>41</b>	<b>572</b>	<b>489</b>	<b>500</b>	<b>400</b>
<b>District 1</b>	<b>15</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>-93.2%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>227</b>	<b>305</b>	<b>122</b>	<b>111</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	0	2
Somerset county - Princess Anne Shop	4	3	0	0	NA	0	0	0	0	180	240	17	19
Wicomoco County - Salisbury Shop	0	0	3	0	-100.0%	1	0	3	3	0	0	24	4
Worcester County - Snow Hill Shop	11	1	0	0	NA	0	0	0	0	35	65	80	86
<b>District 2</b>	<b>19</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>83.3%</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>22</b>	<b>54</b>	<b>226</b>	<b>133</b>
Caroline County - Denton Shop	0	0	1	1	-51.7%	1	1	1	2	0	0	20	12
Cecil County - Elkton Shop	17	4	0	2	542.9%	1	0	2	3	21	13	54	31
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	1	37	88	44
Queen Anne's County - Centreville Shop	1	1	0	0	-100.0%	0	0	0	0	0	1	54	30
Talbot County - Easton	0	2	0	1	296.0%	1	0	1	1	0	3	10	16
<b>District 3</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>4233.3%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>37</b>	<b>3</b>	<b>51</b>
Montgomery County - Fairland Shop	3	0	0	1	1566.7%	1	0	1	1	0	0	2	15
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	0	37	1	4
Prince George's County - Laurel Shop	0	2	0	1	NA	0	0	1	1	0	0	0	31
Prince George's County - Marlboro Shop	0	0	0	1	NA	1	0	1	1	0	0	0	0
<b>District 4</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>16</b>	<b>2</b>	<b>45</b>	<b>31</b>
Baltimore County - Golden Ring Shop	1	0	0	0	NA	0	0	0	0	1	0	1	2
Baltimore County - Hereford Shop	0	0	0	0	NA	0	0	0	0	0	1	11	14
Baltimore County - Owings Mills Shop	4	4	2	0	-100.0%	1	0	2	2	15	1	28	13
Harford County - Churchville	0	2	0	0	NA	0	0	0	0	0	0	5	2
<b>District 5</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>218</b>	<b>0</b>	<b>2</b>	<b>6</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	0	1	0
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	5	2	0	-100.0%	1	0	2	2	218	0	1	5
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0
<b>District 6</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>62.3%</b>	<b>11</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>88</b>	<b>86</b>	<b>89</b>	<b>54</b>
Allegany County - LaVale	0	0	0	2	NA	1	0	2	2	42	12	43	26
Garrett County - Keyser's Ridge Shop	8	4	8	12	61.3%	10	8	12	20	0	17	36	22
Washington County - Hagerstown	0	4	1	0	-100.0%	1	0	1	1	46	57	10	6
<b>District 7</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>153.8%</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>13</b>	<b>14</b>
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	0	2	0	4
Frederick County - Frederick Shop	3	1	1	2	139.8%	2	1	2	3	0	0	12	9
Howard County - Dayton Shop	0	0	0	0	NA	0	0	0	0	0	2	1	1



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Guardrails (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS				
	May-2011	Jun-2011	Jul-2011	Aug-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>22,651</b>	<b>16,911</b>	<b>8,613</b>	<b>13,432</b>	<b>56.0%</b>	<b>11,023</b>	<b>8,613</b>	<b>13,432</b>	<b>22,045</b>	<b>177,308</b>	<b>208,012</b>	<b>159,453</b>	<b>179,446</b>
<b>District 1</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>-100.0%</b>	<b>63</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>1,462</b>	<b>472</b>	<b>1,001</b>	<b>1,390</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	205	0	183	100
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	139	13	94	125
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	884	377	603	627
Worcester County - Snow Hill Shop	0	125	125	0	-100.0%	63	0	125	125	235	83	123	538
<b>District 2</b>	<b>1,849</b>	<b>1,190</b>	<b>2</b>	<b>718</b>	<b>35800.0%</b>	<b>360</b>	<b>2</b>	<b>718</b>	<b>720</b>	<b>9,068</b>	<b>6,085</b>	<b>4,923</b>	<b>7,685</b>
Caroline County - Denton Shop	0	0	0	0	NA	0	0	0	0	1,133	803	1,313	1,631
Cecil County - Elkton Shop	1,729	675	2	693	34550.0%	348	2	693	695	4,676	2,975	1,900	3,780
Kent County - Chestertown Shop	0	1	0	0	NA	0	0	0	0	623	169	236	87
Queen Anne's County - Centreville Shop	0	501	0	0	NA	0	0	0	0	1,996	593	1,150	1,509
Talbot County - Easton	120	13	0	25	NA	13	0	25	25	641	1,546	325	678
<b>District 3</b>	<b>1,500</b>	<b>838</b>	<b>2</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>18,607</b>	<b>52,040</b>	<b>23,382</b>	<b>12,653</b>
Montgomery County - Fairland Shop	575	0	2	0	-100.0%	1	0	2	2	5,797	6,056	2,667	3,695
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	45	3,433	5,941	736
Prince George's County - Laurel Shop	0	200	0	0	NA	0	0	0	0	2,563	20,685	10,342	3,563
Prince George's County - Marlboro Shop	925	638	0	0	NA	0	0	0	0	10,203	21,868	4,432	4,660
<b>District 4</b>	<b>10,495</b>	<b>4,318</b>	<b>3,113</b>	<b>0</b>	<b>-100.0%</b>	<b>1,556</b>	<b>0</b>	<b>3,113</b>	<b>3,113</b>	<b>48,283</b>	<b>51,089</b>	<b>33,848</b>	<b>51,172</b>
Baltimore County - Golden Ring Shop	4,190	1,550	925	0	-100.0%	463	0	925	925	8,803	9,882	6,648	17,369
Baltimore County - Hereford Shop	1,925	1,025	1,188	0	-100.0%	594	0	1,188	1,188	23,266	21,975	12,266	14,836
Baltimore County - Owings Mills Shop	1,139	616	725	0	-100.0%	363	0	725	725	12,424	13,350	9,791	10,300
Harford County - Churchville	3,241	1,127	275	0	-100.0%	138	0	275	275	3,790	5,883	5,144	8,668
<b>District 5</b>	<b>2,549</b>	<b>533</b>	<b>63</b>	<b>5,751</b>	<b>9101.6%</b>	<b>2,907</b>	<b>63</b>	<b>5,751</b>	<b>5,814</b>	<b>22,203</b>	<b>27,079</b>	<b>18,806</b>	<b>28,861</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	0	110
Anne Arundel County - Glen Burnie Shop	451	0	0	5,751	NA	2,876	0	5,751	5,751	53	12,224	10,579	10,692
Calvert County - Prince Frederick Shop	2,098	383	63	0	-100.0%	31	0	63	63	3,984	4,920	4,070	11,045
Charles County - LaPlata Shop	0	150	0	0	NA	0	0	0	0	313	3,761	3,241	7,014
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	2,114	272	917	0
<b>District 6</b>	<b>1,014</b>	<b>4,863</b>	<b>1,190</b>	<b>1,673</b>	<b>40.6%</b>	<b>1,431</b>	<b>1,190</b>	<b>1,673</b>	<b>2,862</b>	<b>31,512</b>	<b>18,112</b>	<b>12,574</b>	<b>18,110</b>
Allegany County - LaVale	503	4,225	0	250	NA	125	0	250	250	8,136	7,972	1,507	8,850
Garrett County - Keyser's Ridge Shop	448	0	613	523	-14.7%	568	523	613	1,135	4,506	4,962	2,091	5,468
Washington County - Hagerstown	63	638	577	900	56.0%	739	577	900	1,477	18,870	5,178	8,976	3,792
<b>District 7</b>	<b>5,246</b>	<b>5,047</b>	<b>4,120</b>	<b>5,291</b>	<b>28.4%</b>	<b>4,705</b>	<b>4,120</b>	<b>5,291</b>	<b>9,410</b>	<b>46,173</b>	<b>53,134</b>	<b>64,921</b>	<b>59,578</b>
Carroll County - Westminster Shop	231	332	302	395	31.0%	348	302	395	697	10,568	3,330	9,175	5,901
Frederick County - Frederick Shop	2,268	1,779	2,171	920	-57.6%	1,546	920	2,171	3,091	22,047	17,680	25,799	26,240
Howard County - Dayton Shop	2,747	2,936	1,647	3,976	141.4%	2,811	1,647	3,976	5,623	13,559	32,124	29,947	27,438



**StateStat**  
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Inlets (Per)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>3,327</b>	<b>2,042</b>	<b>1,816</b>	<b>3,960</b>	<b>118.1%</b>	<b>2,888</b>	<b>1,816</b>	<b>3,960</b>	<b>5,776</b>	<b>40,797</b>	<b>49,308</b>	<b>39,616</b>	<b>40,933</b>
<b>District 1</b>	<b>126</b>	<b>155</b>	<b>57</b>	<b>198</b>	<b>247.4%</b>	<b>128</b>	<b>57</b>	<b>198</b>	<b>255</b>	<b>2,839</b>	<b>3,198</b>	<b>2,378</b>	<b>2,463</b>
Dorchester County - Cambridge Shop	0	53	0	97	NA	49	0	97	97	505	616	430	483
Somerset county - Princess Anne Shop	37	49	1	58	5700.0%	30	1	58	59	953	889	932	623
Wicomoco County - Salisbury Shop	44	28	51	32	-37.3%	42	32	51	83	1,346	1,508	907	897
Worcester County - Snow Hill Shop	45	25	5	11	120.0%	8	5	11	16	35	185	109	460
<b>District 2</b>	<b>545</b>	<b>155</b>	<b>116</b>	<b>354</b>	<b>205.2%</b>	<b>235</b>	<b>116</b>	<b>354</b>	<b>470</b>	<b>4,870</b>	<b>6,832</b>	<b>5,054</b>	<b>4,147</b>
Caroline County - Denton Shop	84	0	64	78	21.9%	71	64	78	142	559	1,105	812	498
Cecil County - Elkton Shop	45	66	19	71	273.7%	45	19	71	90	1,870	2,631	1,314	1,611
Kent County - Chestertown Shop	90	47	19	45	136.8%	32	19	45	64	120	673	552	387
Queen Anne's County - Centreville Shop	311	42	0	62	NA	31	0	62	62	1,227	1,697	1,777	1,068
Talbot County - Easton	15	0	14	98	600.0%	56	14	98	112	1,094	726	599	583
<b>District 3</b>	<b>908</b>	<b>730</b>	<b>817</b>	<b>1,215</b>	<b>48.8%</b>	<b>1,016</b>	<b>817</b>	<b>1,215</b>	<b>2,032</b>	<b>7,962</b>	<b>12,330</b>	<b>9,724</b>	<b>11,998</b>
Montgomery County - Fairland Shop	300	441	440	769	74.9%	604	440	769	1,209	2,995	5,431	4,347	3,892
Montgomery County - Gaithersburg Shop	269	105	223	42	-81.2%	133	42	223	265	3,370	3,669	3,255	3,662
Prince George's County - Laurel Shop	197	81	120	157	30.8%	139	120	157	277	626	1,748	1,176	2,605
Prince George's County - Marlboro Shop	142	103	34	247	626.5%	141	34	247	281	972	1,483	946	1,839
<b>District 4</b>	<b>583</b>	<b>551</b>	<b>331</b>	<b>891</b>	<b>169.0%</b>	<b>611</b>	<b>331</b>	<b>891</b>	<b>1,222</b>	<b>10,131</b>	<b>11,417</b>	<b>8,355</b>	<b>8,847</b>
Baltimore County - Golden Ring Shop	114	103	131	162	23.7%	147	131	162	293	2,612	2,425	2,243	1,927
Baltimore County - Hereford Shop	215	324	75	131	74.7%	103	75	131	206	1,937	4,068	2,403	2,768
Baltimore County - Owings Mills Shop	215	108	92	547	493.1%	319	92	547	639	4,683	4,074	3,024	3,474
Harford County - Churchville	39	16	33	51	54.5%	42	33	51	84	899	850	685	678
<b>District 5</b>	<b>606</b>	<b>312</b>	<b>325</b>	<b>782</b>	<b>141.0%</b>	<b>553</b>	<b>325</b>	<b>782</b>	<b>1,107</b>	<b>6,555</b>	<b>6,034</b>	<b>6,924</b>	<b>5,717</b>
Anne Arundel County - Annapolis Shop	161	97	83	73	-12.0%	78	73	83	156	2,160	2,361	2,549	2,185
Anne Arundel County - Glen Burnie Shop	129	141	124	292	136.4%	208	124	292	416	2,090	1,502	2,151	1,608
Calvert County - Prince Frederick Shop	117	3	14	105	650.0%	60	14	105	119	1,189	1,253	1,220	1,167
Charles County - LaPlata Shop	199	68	97	302	211.3%	200	97	302	399	1,110	656	706	660
St. Mary's County - Leonardtown Shop	0	3	7	10	42.9%	9	7	10	17	6	262	298	97
<b>District 6</b>	<b>297</b>	<b>99</b>	<b>122</b>	<b>171</b>	<b>40.2%</b>	<b>147</b>	<b>122</b>	<b>171</b>	<b>293</b>	<b>3,217</b>	<b>3,158</b>	<b>2,594</b>	<b>2,680</b>
Allegany County - LaVale	205	23	32	96	200.0%	64	32	96	128	1,524	1,299	1,273	1,510
Garrett County - Keyser's Ridge Shop	84	61	88	57	-35.2%	73	57	88	145	955	731	606	330
Washington County - Hagerstown	8	15	2	18	800.0%	10	2	18	20	739	1,128	715	841
<b>District 7</b>	<b>262</b>	<b>40</b>	<b>49</b>	<b>349</b>	<b>619.6%</b>	<b>199</b>	<b>49</b>	<b>349</b>	<b>398</b>	<b>5,222</b>	<b>6,341</b>	<b>4,586</b>	<b>5,080</b>
Carroll County - Westminster Shop	89	1	30	255	764.4%	142	30	255	285	2,102	2,420	1,787	1,561
Frederick County - Frederick Shop	130	39	0	37	NA	19	0	37	37	1,962	2,360	1,912	2,716
Howard County - Dayton Shop	43	0	19	57	200.0%	38	19	57	76	1,158	1,560	887	804



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Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>12,712,381</b>	<b>25,109,534</b>	<b>8,712,580</b>	<b>1,941,213</b>	<b>-77.7%</b>	<b>5,326,896</b>	<b>1,941,213</b>	<b>8,712,580</b>	<b>10,653,793</b>	<b>77,115,937</b>	<b>75,450,577</b>	<b>53,726,154</b>	<b>80,836,524</b>
<b>District 1</b>													
Measured at the district level only	717,864	1,150,270	577,279	0	-100.0%	288,640	0	577,279	577,279	8,601,208	5,597,613	4,723,892	5,843,702
<b>District 2</b>													
Measured at the district level only	0	11,046,081	3	0	-100.0%	2	0	3	3	13,630,543	11,957,634	9,457,013	15,617,352
<b>District 3</b>													
Measured at the district level only	1,714,515	1,871,338	82,663	521,879	531.3%	302,271	82,663	521,879	604,542	6,070,913	15,437,045	9,402,619	9,795,465
<b>District 4</b>													
Measured at the district level only	1,408,254	1,115,905	1,125,995	242,859	-78.4%	684,427	242,859	1,125,995	1,368,854	16,550,392	6,625,226	5,959,147	7,925,510
<b>District 5</b>													
Measured at the district level only	2,516,858	1,678,198	1,289,039	827,783	-35.8%	1,058,411	827,783	1,289,039	2,116,822	6,619,968	16,599,117	5,141,689	11,724,388
<b>District 6</b>													
Measured at the district level only	4,246,104	4,266,309	2,621,369	5,375	-99.8%	1,313,372	5,375	2,621,369	2,626,744	11,410,283	9,226,753	10,833,139	18,140,243
<b>District 7</b>													
Measured at the district level only	2,108,786	3,981,433	3,016,232	343,317	-88.6%	1,679,774	343,317	3,016,232	3,359,549	14,232,631	10,007,189	8,208,655	11,789,864



**StateStat**  
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Litter (Truck Loads)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			YTD Total	FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	2008		2009	2010	2011	
<b>SHA-wide</b>	<b>540</b>	<b>561</b>	<b>513</b>	<b>652</b>	<b>27.2%</b>	<b>582</b>	<b>513</b>	<b>652</b>	<b>1,165</b>	<b>15,707</b>	<b>14,129</b>	<b>6,555</b>	<b>7,659</b>	
<b>District 1</b>	<b>13</b>	<b>21</b>	<b>17</b>	<b>13</b>	<b>-24.9%</b>	<b>15</b>	<b>13</b>	<b>17</b>	<b>30</b>	<b>549</b>	<b>533</b>	<b>257</b>	<b>289</b>	
Dorchester County - Cambridge Shop	1	1	3	1	-54.8%	2	1	3	5	43	40	28	28	
Somerset county - Princess Anne Shop	5	7	4	4	12.0%	4	4	4	8	215	182	57	57	
Wicomoco County - Salisbury Shop	1	5	9	3	-62.5%	6	3	9	12	159	168	60	77	
Worcester County - Snow Hill Shop	5	8	2	4	145.2%	3	2	4	6	133	144	111	126	
<b>District 2</b>	<b>34</b>	<b>37</b>	<b>39</b>	<b>32</b>	<b>-18.2%</b>	<b>36</b>	<b>32</b>	<b>39</b>	<b>71</b>	<b>1,272</b>	<b>1,072</b>	<b>831</b>	<b>413</b>	
Caroline County - Denton Shop	8	2	10	4	-55.3%	7	4	10	14	162	106	130	88	
Cecil County - Elkton Shop	15	14	13	9	-28.1%	11	9	13	22	368	324	262	131	
Kent County - Chestertown Shop	5	8	7	5	-32.3%	6	5	7	12	113	96	117	72	
Queen Anne's County - Centreville Shop	5	5	2	2	-3.3%	2	2	2	4	469	385	230	52	
Talbot County - Easton	2	9	8	12	50.6%	10	8	12	20	160	162	92	69	
<b>District 3</b>	<b>234</b>	<b>233</b>	<b>179</b>	<b>325</b>	<b>81.4%</b>	<b>252</b>	<b>179</b>	<b>325</b>	<b>504</b>	<b>6,152</b>	<b>7,080</b>	<b>2,103</b>	<b>3,254</b>	
Montgomery County - Fairland Shop	75	44	53	156	196.7%	104	53	156	209	2,295	2,607	339	793	
Montgomery County - Gaithersburg Shop	23	41	28	12	-57.9%	20	12	28	39	368	366	284	420	
Prince George's County - Laurel Shop	40	68	37	103	176.0%	70	37	103	140	1,353	2,226	613	880	
Prince George's County - Marlboro Shop	96	80	62	55	-11.3%	58	55	62	117	2,136	1,881	867	1,161	
<b>District 4</b>	<b>85</b>	<b>116</b>	<b>135</b>	<b>135</b>	<b>0.2%</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>270</b>	<b>3,782</b>	<b>2,273</b>	<b>1,392</b>	<b>1,341</b>	
Baltimore County - Golden Ring Shop	24	25	22	32	44.5%	27	22	32	54	346	444	427	384	
Baltimore County - Hereford Shop	27	34	74	40	-45.8%	57	40	74	115	1,632	731	420	371	
Baltimore County - Owings Mills Shop	28	48	33	39	18.2%	36	33	39	72	1,484	697	432	496	
Harford County - Churchville	6	9	5	23	381.7%	14	5	23	28	319	402	114	90	
<b>District 5</b>	<b>98</b>	<b>88</b>	<b>95</b>	<b>78</b>	<b>-17.9%</b>	<b>86</b>	<b>78</b>	<b>95</b>	<b>173</b>	<b>2,023</b>	<b>1,626</b>	<b>1,011</b>	<b>1,123</b>	
Anne Arundel County - Annapolis Shop	15	21	23	16	-30.3%	20	16	23	39	600	393	249	272	
Anne Arundel County - Glen Burnie Shop	25	24	35	32	-9.2%	34	32	35	67	657	705	319	435	
Calvert County - Prince Frederick Shop	13	14	14	10	-24.1%	12	10	14	24	379	257	242	158	
Charles County - LaPlata Shop	39	21	19	14	-25.3%	17	14	19	33	199	138	94	157	
St. Mary's County - Leonardtown Shop	6	8	4	5	37.9%	4	4	5	9	189	133	107	100	
<b>District 6</b>	<b>30</b>	<b>20</b>	<b>10</b>	<b>11</b>	<b>1.7%</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>21</b>	<b>783</b>	<b>577</b>	<b>285</b>	<b>334</b>	
Allegany County - LaVale	4	5	5	7	62.8%	6	5	7	12	310	32	43	138	
Garrett County - Keyser's Ridge Shop	16	5	5	3	-38.9%	4	3	5	9	44	73	66	33	
Washington County - Hagerstown	10	9	1	0	-100.0%	0	0	1	1	429	472	177	163	
<b>District 7</b>	<b>46</b>	<b>45</b>	<b>37</b>	<b>59</b>	<b>56.8%</b>	<b>48</b>	<b>37</b>	<b>59</b>	<b>96</b>	<b>1,146</b>	<b>966</b>	<b>676</b>	<b>906</b>	
Carroll County - Westminster Shop	4	6	4	25	493.7%	14	4	25	29	126	92	76	93	
Frederick County - Frederick Shop	19	11	8	12	50.3%	10	8	12	20	295	395	242	436	
Howard County - Dayton Shop	22	28	25	22	-12.7%	24	22	25	47	725	479	358	377	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Mowing (Acres)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>7,315</b>	<b>9,105</b>	<b>5,311</b>	<b>5,056</b>	<b>-4.8%</b>	<b>5,183</b>	<b>5,056</b>	<b>5,311</b>	<b>10,367</b>	<b>86,343</b>	<b>86,469</b>	<b>53,532</b>	<b>50,271</b>
<b>District 1</b>	<b>1,536</b>	<b>983</b>	<b>1,188</b>	<b>1,452</b>	<b>22.2%</b>	<b>1,320</b>	<b>1,188</b>	<b>1,452</b>	<b>2,641</b>	<b>17,166</b>	<b>14,283</b>	<b>9,324</b>	<b>8,120</b>
Dorchester County - Cambridge Shop	285	60	240	248	-3.5%	244	240	248	488	2,679	2,375	1,492	1,410
Somerset county - Princess Anne Shop	229	160	221	115	-47.8%	168	115	221	336	4,249	2,889	1,611	1,237
Wicomoco County - Salisbury Shop	594	447	25	736	2875.5%	380	25	736	760	6,045	4,422	3,255	2,597
Worcester County - Snow Hill Shop	429	317	703	354	-49.7%	528	354	703	1,057	4,193	4,597	2,966	2,876
<b>District 2</b>	<b>1,281</b>	<b>1,248</b>	<b>289</b>	<b>384</b>	<b>32.6%</b>	<b>337</b>	<b>289</b>	<b>384</b>	<b>673</b>	<b>16,225</b>	<b>14,877</b>	<b>7,005</b>	<b>8,791</b>
Caroline County - Denton Shop	80	220	12	64	444.5%	38	12	64	76	2,443	2,571	1,185	1,347
Cecil County - Elkton Shop	268	385	181	203	12.3%	192	181	203	384	2,247	1,792	1,463	1,846
Kent County - Chestertown Shop	368	84	26	20	-24.1%	23	20	26	46	3,601	2,394	1,452	1,679
Queen Anne's County - Centreville Shop	373	333	29	25	-14.4%	27	25	29	54	5,078	5,093	1,703	2,470
Talbot County - Easton	192	227	41	72	73.5%	56	41	72	113	2,856	3,026	1,202	1,449
<b>District 3</b>	<b>853</b>	<b>1,396</b>	<b>1,214</b>	<b>509</b>	<b>-58.1%</b>	<b>862</b>	<b>509</b>	<b>1,214</b>	<b>1,723</b>	<b>9,047</b>	<b>11,826</b>	<b>9,549</b>	<b>8,638</b>
Montgomery County - Fairland Shop	204	488	463	19	-95.9%	241	19	463	482	2,157	1,436	1,455	1,836
Montgomery County - Gaithersburg Shop	223	360	354	100	-71.7%	227	100	354	454	2,587	3,686	1,476	1,531
Prince George's County - Laurel Shop	182	235	160	179	12.1%	170	160	179	339	1,376	3,207	4,301	2,981
Prince George's County - Marlboro Shop	243	314	238	211	-11.4%	224	211	238	448	2,928	3,497	2,317	2,290
<b>District 4</b>	<b>1,973</b>	<b>1,311</b>	<b>794</b>	<b>884</b>	<b>11.4%</b>	<b>839</b>	<b>794</b>	<b>884</b>	<b>1,678</b>	<b>14,013</b>	<b>12,772</b>	<b>8,464</b>	<b>7,239</b>
Baltimore County - Golden Ring Shop	582	404	316	211	-33.2%	264	211	316	527	3,070	2,469	2,176	1,854
Baltimore County - Hereford Shop	333	368	177	257	44.9%	217	177	257	434	3,388	3,693	1,848	1,308
Baltimore County - Owings Mills Shop	318	251	122	163	33.5%	143	122	163	286	2,436	1,649	1,310	1,399
Harford County - Churchville	741	287	178	253	42.3%	215	178	253	431	5,119	4,962	3,131	2,678
<b>District 5</b>	<b>683</b>	<b>1,259</b>	<b>1,134</b>	<b>1,036</b>	<b>-8.6%</b>	<b>1,085</b>	<b>1,036</b>	<b>1,134</b>	<b>2,170</b>	<b>10,985</b>	<b>13,416</b>	<b>6,010</b>	<b>6,606</b>
Anne Arundel County - Annapolis Shop	97	136	192	89	-53.9%	141	89	192	281	2,201	1,799	1,091	1,147
Anne Arundel County - Glen Burnie Shop	107	263	142	182	27.9%	162	142	182	324	1,104	2,208	812	817
Calvert County - Prince Frederick Shop	124	259	264	149	-43.6%	206	149	264	412	1,973	2,502	1,152	1,208
Charles County - LaPlata Shop	197	261	117	412	252.5%	264	117	412	529	3,253	3,531	1,242	1,817
St. Mary's County - Leonardtown Shop	160	340	419	205	-51.0%	312	205	419	624	2,454	3,375	1,714	1,616
<b>District 6</b>	<b>396</b>	<b>1,569</b>	<b>330</b>	<b>282</b>	<b>-14.6%</b>	<b>306</b>	<b>282</b>	<b>330</b>	<b>612</b>	<b>7,437</b>	<b>7,671</b>	<b>5,362</b>	<b>4,806</b>
Allegany County - LaVale	125	368	251	138	-44.9%	194	138	251	389	2,341	1,995	1,468	1,120
Garrett County - Keyser's Ridge Shop	8	338	65	144	123.1%	104	65	144	208	1,515	1,667	882	704
Washington County - Hagerstown	263	863	15	0	-100.0%	8	0	15	15	3,581	4,010	3,012	2,982
<b>District 7</b>	<b>593</b>	<b>1,339</b>	<b>361</b>	<b>508</b>	<b>40.8%</b>	<b>435</b>	<b>361</b>	<b>508</b>	<b>869</b>	<b>11,468</b>	<b>11,624</b>	<b>7,816</b>	<b>6,071</b>
Carroll County - Westminster Shop	156	221	154	211	36.8%	182	154	211	365	2,000	2,297	1,574	930
Frederick County - Frederick Shop	257	753	93	38	-59.4%	65	38	93	131	5,519	5,799	3,846	3,134
Howard County - Dayton Shop	179	365	114	260	128.2%	187	114	260	374	3,949	3,528	2,396	2,006



**StateStat**  
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Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>120,344</b>	<b>174,593</b>	<b>16,380</b>	<b>9,850</b>	<b>-39.9%</b>	<b>13,115</b>	<b>9,850</b>	<b>16,380</b>	<b>26,230</b>	<b>367,156</b>	<b>537,551</b>	<b>264,294</b>	<b>506,074</b>
<b>District 1</b>	<b>5,630</b>	<b>233</b>	<b>236</b>	<b>1,080</b>	<b>357.2%</b>	<b>658</b>	<b>236</b>	<b>1,080</b>	<b>1,316</b>	<b>2,661</b>	<b>1,866</b>	<b>1,688</b>	<b>7,893</b>
Dorchester County - Cambridge Shop	48	120	0	393	NA	197	0	393	393	160	740	353	837
Somerset county - Princess Anne Shop	0	113	236	537	127.3%	387	236	537	773	0	0	0	113
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	203	416	0	810
Worcester County - Snow Hill Shop	5,582	0	0	150	NA	75	0	150	150	2,298	710	1,335	6,133
<b>District 2</b>	<b>17,873</b>	<b>96,732</b>	<b>9,111</b>	<b>96</b>	<b>-98.9%</b>	<b>4,604</b>	<b>96</b>	<b>9,111</b>	<b>9,207</b>	<b>163,918</b>	<b>53,617</b>	<b>3,943</b>	<b>136,074</b>
Caroline County - Denton Shop	2,628	67,464	0	0	NA	0	0	0	0	159,121	2,500	1,492	75,436
Cecil County - Elkton Shop	2,952	24,235	8,734	0	-100.0%	4,367	0	8,734	8,734	3,585	300	2,025	30,787
Kent County - Chestertown Shop	4,519	2,400	0	0	NA	0	0	0	0	0	49,182	300	8,055
Queen Anne's County - Centreville Shop	1,849	2,633	0	0	NA	0	0	0	0	1,212	105	0	10,765
Talbot County - Easton	5,925	0	377	96	-74.5%	237	96	377	473	0	1,530	126	11,031
<b>District 3</b>	<b>54,554</b>	<b>25,403</b>	<b>2,917</b>	<b>3,933</b>	<b>34.8%</b>	<b>3,425</b>	<b>2,917</b>	<b>3,933</b>	<b>6,850</b>	<b>36,994</b>	<b>171,355</b>	<b>170,507</b>	<b>170,879</b>
Montgomery County - Fairland Shop	8,077	1,533	60	2,266	3676.7%	1,163	60	2,266	2,326	7,683	8,780	50,592	34,946
Montgomery County - Gaithersburg Shop	18,530	23,161	927	0	-100.0%	464	0	927	927	5,529	62,888	1,383	60,132
Prince George's County - Laurel Shop	0	617	1,400	1,547	10.5%	1,474	1,400	1,547	2,947	2,679	29,391	111,965	34,880
Prince George's County - Marlboro Shop	27,947	93	530	120	-77.4%	325	120	530	650	21,103	70,297	6,567	40,920
<b>District 4</b>	<b>8,649</b>	<b>6,303</b>	<b>645</b>	<b>0</b>	<b>-100.0%</b>	<b>323</b>	<b>0</b>	<b>645</b>	<b>645</b>	<b>105,399</b>	<b>249,362</b>	<b>33,189</b>	<b>50,870</b>
Baltimore County - Golden Ring Shop	3,156	2,892	645	0	-100.0%	323	0	645	645	6,626	132,263	16,624	15,925
Baltimore County - Hereford Shop	5,493	1,860	0	0	NA	0	0	0	0	3,087	34,893	2,644	11,109
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	0	0	88,630	42,828	13,407	16,330
Harford County - Churchville	0	1,551	0	0	NA	0	0	0	0	7,056	39,378	514	7,506
<b>District 5</b>	<b>26,109</b>	<b>18,560</b>	<b>3,271</b>	<b>3,274</b>	<b>0.1%</b>	<b>3,273</b>	<b>3,271</b>	<b>3,274</b>	<b>6,545</b>	<b>22,799</b>	<b>17,892</b>	<b>20,040</b>	<b>68,532</b>
Anne Arundel County - Annapolis Shop	1,421	3,348	2,083	1,833	-12.0%	1,958	1,833	2,083	3,916	14,399	9,190	12,972	10,889
Anne Arundel County - Glen Burnie Shop	0	0	1,188	385	-67.6%	787	385	1,188	1,573	2,347	1,005	1,290	5,857
Calvert County - Prince Frederick Shop	14,568	3,928	0	0	NA	0	0	0	0	1,515	225	34	23,763
Charles County - LaPlata Shop	2,604	5,673	0	0	NA	0	0	0	0	4,278	5,935	2,901	8,983
St. Mary's County - Leonardtown Shop	7,516	5,612	0	1,056	NA	528	0	1,056	1,056	260	1,538	2,843	19,041
<b>District 6</b>	<b>4,781</b>	<b>12,147</b>	<b>200</b>	<b>1,405</b>	<b>602.5%</b>	<b>803</b>	<b>200</b>	<b>1,405</b>	<b>1,605</b>	<b>30,605</b>	<b>25,046</b>	<b>34,640</b>	<b>36,475</b>
Allegany County - LaVale	0	0	200	145	-27.5%	173	145	200	345	8,181	5,195	3,970	3,356
Garrett County - Keyser's Ridge Shop	2,584	10,006	0	1,260	NA	630	0	1,260	1,260	9,698	14,012	26,265	25,690
Washington County - Hagerstown	2,197	2,141	0	0	NA	0	0	0	0	12,726	5,839	4,405	7,429
<b>District 7</b>	<b>2,748</b>	<b>15,215</b>	<b>0</b>	<b>62</b>	<b>NA</b>	<b>31</b>	<b>0</b>	<b>62</b>	<b>62</b>	<b>4,781</b>	<b>18,412</b>	<b>287</b>	<b>35,351</b>
Carroll County - Westminster Shop	0	10,776	0	2	NA	1	0	2	2	4	461	30	19,140
Frederick County - Frederick Shop	0	0	0	30	NA	15	0	30	30	4,477	17,901	225	7,139
Howard County - Dayton Shop	2,748	4,439	0	30	NA	15	0	30	30	300	50	32	9,073



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Signs (Each Install)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	May-2011	Jun-2011	Jul-2011	Aug-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
<b>SHA-wide</b>	<b>3,928</b>	<b>4,649</b>	<b>3,208</b>	<b>3,287</b>	<b>2.5%</b>	<b>3,248</b>	<b>3,208</b>	<b>3,287</b>	<b>6,495</b>	<b>40,746</b>	<b>43,079</b>	<b>40,016</b>	<b>42,434</b>
<b>District 1</b>	<b>445</b>	<b>593</b>	<b>255</b>	<b>414</b>	<b>62.4%</b>	<b>335</b>	<b>255</b>	<b>414</b>	<b>669</b>	<b>5,099</b>	<b>4,135</b>	<b>4,290</b>	<b>5,003</b>
Dorchester County - Cambridge Shop	201	331	60	217	261.7%	139	60	217	277	2,365	1,554	1,689	2,136
Somerset county - Princess Anne Shop	86	131	38	50	31.6%	44	38	50	88	426	194	392	753
Wicomoco County - Salisbury Shop	74	90	85	79	-7.1%	82	79	85	164	879	895	893	902
Worcester County - Snow Hill Shop	84	41	72	68	-5.6%	70	68	72	140	1,429	1,492	1,316	1,213
<b>District 2</b>	<b>448</b>	<b>584</b>	<b>426</b>	<b>556</b>	<b>30.5%</b>	<b>491</b>	<b>426</b>	<b>556</b>	<b>982</b>	<b>6,766</b>	<b>7,141</b>	<b>7,464</b>	<b>5,508</b>
Caroline County - Denton Shop	109	188	94	140	48.9%	117	94	140	234	1,369	1,310	1,196	972
Cecil County - Elkton Shop	35	89	102	70	-31.4%	86	70	102	172	1,489	1,454	1,729	955
Kent County - Chestertown Shop	91	20	51	133	160.8%	92	51	133	184	1,474	1,605	2,002	1,321
Queen Anne's County - Centreville Shop	103	85	100	79	-21.0%	90	79	100	179	1,338	1,753	1,372	1,168
Talbot County - Easton	110	202	79	134	69.6%	107	79	134	213	1,096	1,019	1,165	1,092
<b>District 3</b>	<b>1,041</b>	<b>1,100</b>	<b>990</b>	<b>811</b>	<b>-18.1%</b>	<b>901</b>	<b>811</b>	<b>990</b>	<b>1,801</b>	<b>8,091</b>	<b>8,089</b>	<b>8,286</b>	<b>10,520</b>
Montgomery County - Fairland Shop	135	113	133	222	66.8%	178	133	222	355	1,498	1,147	1,701	2,065
Montgomery County - Gaithersburg Shop	149	112	93	57	-38.7%	75	57	93	150	2,593	2,543	1,816	1,858
Prince George's County - Laurel Shop	595	710	658	406	-38.3%	532	406	658	1,064	1,373	1,532	3,397	5,165
Prince George's County - Marlboro Shop	162	165	106	126	18.9%	116	106	126	232	2,627	2,867	1,372	1,432
<b>District 4</b>	<b>430</b>	<b>738</b>	<b>396</b>	<b>447</b>	<b>12.9%</b>	<b>422</b>	<b>396</b>	<b>447</b>	<b>843</b>	<b>4,183</b>	<b>5,634</b>	<b>4,039</b>	<b>4,767</b>
Baltimore County - Golden Ring Shop	108	220	115	107	-7.0%	111	107	115	222	1,333	1,988	1,375	1,441
Baltimore County - Hereford Shop	112	98	106	90	-15.1%	98	90	106	196	539	925	687	1,180
Baltimore County - Owings Mills Shop	77	324	77	125	62.3%	101	77	125	202	1,129	1,352	1,035	1,088
Harford County - Churchville	133	96	98	125	27.6%	112	98	125	223	1,182	1,370	942	1,058
<b>District 5</b>	<b>738</b>	<b>1,091</b>	<b>729</b>	<b>575</b>	<b>-21.1%</b>	<b>652</b>	<b>575</b>	<b>729</b>	<b>1,304</b>	<b>8,471</b>	<b>9,100</b>	<b>9,021</b>	<b>9,541</b>
Anne Arundel County - Annapolis Shop	194	264	184	94	-48.9%	139	94	184	278	1,871	2,444	2,483	2,353
Anne Arundel County - Glen Burnie Shop	326	413	183	188	2.7%	186	183	188	371	2,148	2,711	3,203	3,278
Calvert County - Prince Frederick Shop	50	121	76	64	-15.8%	70	64	76	140	1,250	940	879	1,302
Charles County - LaPlata Shop	68	192	181	118	-34.8%	150	118	181	299	1,087	1,312	1,178	1,280
St. Mary's County - Leonardtown Shop	100	101	105	111	5.7%	108	105	111	216	2,115	1,693	1,278	1,328
<b>District 6</b>	<b>461</b>	<b>246</b>	<b>158</b>	<b>153</b>	<b>-3.2%</b>	<b>156</b>	<b>153</b>	<b>158</b>	<b>311</b>	<b>3,387</b>	<b>3,906</b>	<b>3,674</b>	<b>2,923</b>
Allegany County - LaVale	125	29	18	26	44.4%	22	18	26	44	365	665	996	652
Garrett County - Keyser's Ridge Shop	146	53	135	127	-5.9%	131	127	135	262	1,061	700	690	487
Washington County - Hagerstown	190	164	5	0	-100.0%	3	0	5	5	1,961	2,541	1,988	1,784
<b>District 7</b>	<b>365</b>	<b>297</b>	<b>254</b>	<b>331</b>	<b>30.3%</b>	<b>293</b>	<b>254</b>	<b>331</b>	<b>585</b>	<b>4,750</b>	<b>5,074</b>	<b>3,243</b>	<b>4,172</b>
Carroll County - Westminster Shop	121	126	141	170	20.6%	156	141	170	311	2,125	2,038	1,539	1,465
Frederick County - Frederick Shop	121	101	42	43	2.4%	43	42	43	85	1,412	1,357	761	1,311
Howard County - Dayton Shop	123	70	71	118	66.2%	95	71	118	189	1,213	1,679	943	1,396



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System Preservation and Maintenance	ANNUAL PERIODS				% Change	Multiple Year			Total	CY 2011 Target
	CY 2008	CY 2009	CY 2010	CY 2011		Average	Min	Max		
<b>Pavement Condition</b>										
% of roadway mileage with acceptable ride quality	86%	87%	86%		-100.0%	85.0%	83.0%	87.0%		84%
<b>Pavement Maintenance</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles resurfaced (all funding)	704	801	887		-100.0%	827.0	704.0	961.0		
# of lane-miles resurfaced (operating budget Fund 77)	605	731	780		-100.0%	716.2	605.0	785.0		
<b>Bridge Condition</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY 2010</b>	<b>CY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>CY 2011 Target</b>
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%		-100.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	129	114	107	106	-0.9%	132	114	143		120
<b>Maintenance Activity Expenditures</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles maintained	16,857	16,896	16,961	16,988	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,059,807	\$55,384,650	\$43,538,114		-100.0%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001
Maintenance Activity Expenditures per lane mile	\$3,326	\$3,278	\$2,567		-100.0%	\$3,321	\$3,278	\$3,358		\$2,557
<b>Maintenance Condition</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
% of SHA network in overall preferred condition	81.7%	86.9%	85.8%		-100.0%	85.2%	81.7%	87.1%		84%
District 1	87.8%	92.5%	91.2%		-100.0%	90.0%	87.8%	92.5%		84%
District 2	83.9%	91.3%	91.4%		-100.0%	88.1%	83.9%	91.3%		84%
District 3	75.4%	79.2%	78.6%		-100.0%	80.0%	75.4%	82.9%		84%
District 4	78.7%	84.1%	84.8%		-100.0%	83.0%	78.7%	86.5%		84%
District 5	79.4%	83.6%	81.9%		-100.0%	82.8%	79.4%	85.0%		84%
District 6	83.7%	90.8%	89.5%		-100.0%	86.8%	83.7%	90.8%		84%
District 7	86.2%	88.8%	84.4%		-100.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	59.1%	74.9%	89.2%		-100.0%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	79.2%	86.4%	84.0%		-100.0%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	91.8%	95.0%	93.2%		-100.0%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	87.4%	89.8%	93.7%		-100.0%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.3%	93.8%	97.1%		-100.0%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	71.3%	83.0%	79.5%		-100.0%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	74.0%	76.1%	70.7%		-100.0%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	94.3%	95.2%	94.5%		-100.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	66.0%	68.7%	62.4%		-100.0%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	74.4%	81.5%	81.0%		-100.0%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	89.5%	94.5%	94.3%		-100.0%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	89.4%	92.4%	80.8%		-100.0%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.7%	88.5%	86.1%		-100.0%	88.8%	88.4%	89.6%		85%



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						Fiscal Year to Date (2012)				
Roadway Lighting	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 2011 Target
% of lights lit	83.2%	82.2%	83.4%	83.6%	0.3%	83.5%	83.4%	83.6%		85%
District 1	95.0%	92.2%	92.2%	92.2%	0.0%	92.2%	92.2%	92.2%		85%
District 2	81.8%	83.2%	83.5%	85.7%	2.5%	84.6%	83.5%	85.7%		85%
District 3	82.0%	83.0%	83.5%	84.0%	0.6%	83.8%	83.5%	84.0%		85%
District 4	71.5%	70.5%	67.9%	70.0%	3.0%	68.9%	67.9%	70.0%		85%
District 5	85.7%	86.0%	89.9%	86.8%	-3.5%	88.3%	86.8%	89.9%		85%
District 6	96.0%	95.5%	95.1%	97.0%	2.1%	96.0%	95.1%	97.0%		85%
District 7	83.6%	78.6%	81.9%	82.0%	0.2%	81.9%	81.9%	82.0%		85%
						Calendar Year to Date (2011)				
LED Lighting - Upgrading traffic control devices (TCD) to LED	Jul-Sept 2010	Oct-Nov 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Average	Min	Max	Total	CY 2011 Target
Total number of TCD statewide			3,800	3,800	0.0%	3,800	3,800	3,800	7,600	
Total number of TCD with LED			2,525	2,717	7.6%	2,621	2,525	2,717	5,242	
Percent statewide total converted to LED			67%	72%	7.5%	70%	67%	72%		82%
						Fiscal Year to Date (2012)				
Corporate Sponsorship for Litter Removal-Statewide	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY 2011 Target
Number of corporate sponsors	79.0	83.0	83.0	87.0	4.8%	85.0	83.0	87.0		
Number of sponsored segments	239.0	250.0	254.0	252.0	-0.8%	253.0	252.0	254.0		
Number of un-sponsored segments	208.0	196.0	187.0	183.0	-2.1%	185.0	183.0	187.0		
Miles of sponsored segments	255.0	266.3	270.3	268.4	-0.7%	269.3	268.4	270.3		
Miles of un-sponsored segments	222.0	209.2	197.6	196.6	-0.5%	197.1	196.6	197.6		
Number of bags of litter collected	1030	1306	1738	1767	1.7%	1,752.5	1,738.0	1,767.0	\$3,505	
Estimated cost savings compared to SHA crews	\$29,645	\$37,589	\$50,023	\$50,857	1.7%	50,440.1	50,022.8	50,857.5	\$100,880	
Estimated cost savings compared to Inmate crews	\$16,707	\$21,183	\$28,908	\$29,390	1.7%	29,149.1	28,908.0	29,390.3	\$58,298	
<b>District 1</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	8.0	8.0	8.0	5.0	-37.5%	6.5	5.0	8.0		
Miles of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Miles of un-sponsored segments	8.3	8.3	8.3	8.3	0.0%	8.3	8.3	8.3		
Number of bags of litter collected	4.0	9.0	15.0	15.0	0.0%	15.0	15.0	15.0	30	
<b>District 2</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	3.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0		
Number of sponsored segments	14.0	15.0	16.0	16.0	0.0%	16.0	16.0	16.0		
Number of un-sponsored segments	23.0	21.0	20.0	20.0	0.0%	20.0	20.0	20.0		
Miles of sponsored segments	14.9	15.7	16.7	16.7	0.0%	16.7	16.7	16.7		
Miles of un-sponsored segments	23.5	21.4	20.4	20.4	0.0%	20.4	20.4	20.4		
Number of bags of litter collected	27.0	55.0	95.0	87.0	-8.4%	91.0	87.0	95.0	182	
<b>District 3 - Montgomery County</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	11.0	13.0	13.0	15.0	15.4%	14.0	13.0	15.0		
Number of sponsored segments	20.0	22.0	24.0	24.0	0.0%	24.0	24.0	24.0		
Number of un-sponsored segments	20.0	18.0	16.0	16.0	0.0%	16.0	16.0	16.0		
Miles of sponsored segments	22.2	24.0	26.1	26.1	0.0%	26.1	26.1	26.1		
Miles of un-sponsored segments	20.5	18.7	16.6	16.6	0.0%	16.6	16.6	16.6		
Number of bags of litter collected	52.0	77.0	83.0	112.0	34.9%	97.5	83.0	112.0	195	



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District 3 - Prince George's County	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	17.0	17.0	18.0	5.9%	17.5	17.0	18.0		
Number of sponsored segments	37.0	38.0	38.0	39.0	2.6%	38.5	38.0	39.0		
Number of un-sponsored segments	41.0	40.0	37.0	36.0	-2.7%	36.5	36.0	37.0		
Miles of sponsored segments	38.5	39.7	39.3	40.4	2.8%	39.8	39.3	40.4		
Miles of un-sponsored segments	47.0	45.8	41.0	39.9	-2.7%	40.4	39.9	41.0		
Number of bags of litter collected	241.0	234.0	240.0	214.0	-10.8%	227.0	214.0	240.0	454	
<b>District 4</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	31.0	31.0	32.0	31.0	-3.1%	31.5	31.0	32.0		
Number of sponsored segments	78.0	78.0	80.0	76.0	-5.0%	78.0	76.0	80.0		
Number of un-sponsored segments	33.0	33.0	30.0	31.0	3.3%	30.5	30.0	31.0		
Miles of sponsored segments	83.3	83.3	85.4	80.5	-5.7%	82.9	80.5	85.4		
Miles of un-sponsored segments	35.3	35.2	31.7	33.1	4.3%	32.4	31.7	33.1		
Number of bags of litter collected	348.0	497.0	794.0	844.0	6.3%	819.0	794.0	844.0	1,638	
<b>District 5</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	20.0	22.0	23.0	21.0	-8.7%	22.0	21.0	23.0		
Number of sponsored segments	56.0	59.0	57.0	56.0	-1.8%	56.5	56.0	57.0		
Number of un-sponsored segments	41.0	38.0	39.0	40.0	2.6%	39.5	39.0	40.0		
Miles of sponsored segments	59.0	62.4	60.5	60.4	-0.3%	60.4	60.4	60.5		
Miles of un-sponsored segments	41.9	38.9	39.9	40.6	2.0%	40.3	39.9	40.6		
Number of bags of litter collected	230.0	306.0	350.0	351.0	0.3%	350.5	350.0	351.0	701	
<b>District 6</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	2.0	2.0	2.0	3.0	50.0%	2.5	2.0	3.0		
Number of sponsored segments	3.0	3.0	3.0	5.0	66.7%	4.0	3.0	5.0		
Number of un-sponsored segments	12.0	12.0	12.0	10.0	-16.7%	11.0	10.0	12.0		
Miles of sponsored segments	3.5	3.5	3.5	5.5	57.5%	4.5	3.5	5.5		
Miles of un-sponsored segments	13.1	13.1	13.1	11.1	-15.3%	12.1	11.1	13.1		
Miles of un-sponsored segments	13.0	13.0	11.0	12.0	9.1%	11.5	11.0	12.0	23	
<b>District 7</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	14.0	14.0	15.0	17.0	13.3%	16.0	15.0	17.0		
Number of sponsored segments	28.0	32.0	33.0	33.0	0.0%	33.0	33.0	33.0		
Number of un-sponsored segments	30.0	26.0	25.0	25.0	0.0%	25.0	25.0	25.0		
Miles of sponsored segments	30.4	34.8	35.9	35.9	0.0%	35.9	35.9	35.9		
Miles of un-sponsored segments	32.3	27.9	26.8	26.8	0.0%	26.8	26.8	26.8		
Number of bags of litter collected	111.0	115.0	150.0	132.0	-12.0%	141.0	132.0	150.0	282	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	Multiple Year									
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>District 1</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>257.0</b>		<b>-100.0%</b>	<b>548.5</b>	<b>257.0</b>	<b>754.8</b>	
Dorchester	13.5	43.4	39.4	28.0		-100.0%	34.0	13.5	58.2	
Somerset	193.2	214.7	182.1	57.0		-100.0%	178.0	57.0	241.6	
Wicomico	220.5	158.5	167.9	60.0		-100.0%	178.3	60.0	277.8	
Worcester	160.0	132.5	143.9	111.0		-100.0%	158.1	111.0	213.8	
<b>District 2</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>831.0</b>		<b>-100.0%</b>	<b>1,173.2</b>	<b>831.0</b>	<b>1,481.8</b>	
Caroline	159.1	161.8	105.5	130.0		-100.0%	141.9	105.5	172.2	
Cecil	384.5	368.3	323.7	262.0		-100.0%	367.2	262.0	451.8	
Kent	125.6	113.0	96.1	117.0		-100.0%	124.3	96.1	182.0	
Queen Anne's	335.4	469.4	385.2	230.0		-100.0%	427.6	230.0	580.8	
Talbot	117.5	159.8	161.5	92.0		-100.0%	112.3	48.0	161.5	
<b>District 3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>2,081.0</b>		<b>-100.0%</b>	<b>5,405.5</b>	<b>2,081.0</b>	<b>7,080.4</b>	
Montgomery	3,766.7	2,662.7	2,973.4	611.0		-100.0%	2,516.3	611.0	4,212.1	
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0		-100.0%	2,889.2	1,470.0	4,107.1	
<b>District 4</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,273.0</b>	<b>1,386.0</b>		<b>-100.0%</b>	<b>2,418.1</b>	<b>1,386.0</b>	<b>3,781.8</b>	
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0		-100.0%	2,102.0	1,273.0	3,462.3	
Harford	274.3	319.5	402.0	114.0		-100.0%	316.3	114.0	427.4	
<b>District 5</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>1,011.0</b>		<b>-100.0%</b>	<b>1,869.6</b>	<b>1,011.0</b>	<b>2,390.1</b>	
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0		-100.0%	1,149.3	568.0	1,406.7	
Calvert	358.3	378.7	257.4	242.0		-100.0%	304.6	242.0	378.7	
Charles	277.7	198.5	137.8	94.0		-100.0%	236.5	94.0	399.4	
St. Mary's	386.2	188.7	132.9	107.0		-100.0%	179.2	107.0	386.2	
<b>District 6</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>285.0</b>		<b>-100.0%</b>	<b>557.3</b>	<b>285.0</b>	<b>782.8</b>	
Allegany	73.4	310.0	32.3	43.0		-100.0%	90.2	32.3	310.0	
Garrett	58.3	44.1	73.0	66.0		-100.0%	61.0	44.1	73.0	
Washington	359.3	428.7	471.6	177.0		-100.0%	406.3	177.0	538.3	
<b>District 7</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>676.0</b>		<b>-100.0%</b>	<b>1,199.7</b>	<b>676.0</b>	<b>1,820.2</b>	
Carroll	143.9	126.5	91.9	76.0		-100.0%	112.2	76.0	143.9	
Frederick	350.3	295.0	394.9	242.0		-100.0%	328.0	242.0	394.9	
Howard	762.8	724.8	479.5	358.0		-100.0%	759.4	358.0	1,356.7	



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Level of Service</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>84.0%</b>		<b>-100.0%</b>	<b>81.7%</b>	<b>74.5%</b>	<b>86.4%</b>	
<b>District 1</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>86.4%</b>		<b>-100.0%</b>	<b>85.4%</b>	<b>76.6%</b>	<b>92.1%</b>	
Dorchester	98.2%	83.7%	94.0%	88.4%		-100.0%	91.2%	83.7%	98.2%	
Somerset	78.0%	83.9%	88.9%	84.1%		-100.0%	80.4%	65.2%	88.9%	
Wicomico	66.1%	69.4%	88.8%	79.2%		-100.0%	83.2%	66.1%	100.0%	
Worcester	68.8%	81.5%	95.2%	92.1%		-100.0%	87.4%	68.8%	97.1%	
<b>District 2</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>90.3%</b>		<b>-100.0%</b>	<b>83.0%</b>	<b>73.8%</b>	<b>90.3%</b>	
Caroline	61.0%	73.8%	93.3%	97.8%		-100.0%	86.5%	61.0%	97.8%	
Cecil	82.6%	76.6%	87.1%	83.6%		-100.0%	85.7%	76.6%	94.0%	
Kent	79.4%	74.5%	96.1%	96.1%		-100.0%	85.3%	74.5%	96.1%	
Queen Anne's	71.0%	73.0%	87.3%	87.3%		-100.0%	78.9%	71.0%	87.3%	
Talbot	88.2%	70.3%	88.0%	88.3%		-100.0%	79.2%	66.7%	88.3%	
<b>District 3</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>74.2%</b>		<b>-100.0%</b>	<b>68.5%</b>	<b>55.6%</b>	<b>78.0%</b>	
Montgomery	68.6%	82.1%	87.6%	90.5%		-100.0%	81.8%	67.9%	93.9%	
Prince George's	41.7%	50.0%	68.2%	56.4%		-100.0%	54.6%	41.7%	68.2%	
<b>District 4</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>84.5%</b>		<b>-100.0%</b>	<b>80.7%</b>	<b>69.5%</b>	<b>88.8%</b>	
Baltimore	72.9%	76.2%	79.7%	78.7%		-100.0%	79.2%	72.9%	89.2%	
Harford	63.9%	83.1%	86.8%	89.0%		-100.0%	82.5%	63.9%	89.0%	
<b>District 5</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>73.0%</b>		<b>-100.0%</b>	<b>75.5%</b>	<b>72.1%</b>	<b>79.4%</b>	
Anne Arundel	62.3%	69.8%	72.7%	70.4%		-100.0%	69.8%	62.3%	80.5%	
Calvert	79.6%	94.0%	78.6%	74.6%		-100.0%	85.0%	74.6%	94.0%	
Charles	75.6%	65.3%	71.7%	72.4%		-100.0%	73.1%	65.3%	82.1%	
St. Mary's	80.0%	84.0%	81.2%	73.6%		-100.0%	80.3%	73.6%	88.4%	
<b>District 6</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>95.3%</b>		<b>-100.0%</b>	<b>93.2%</b>	<b>89.2%</b>	<b>98.6%</b>	
Allegany	89.9%	88.1%	97.6%	89.8%		-100.0%	90.2%	87.0%	97.6%	
Garrett	93.5%	97.6%	100.0%	99.2%		-100.0%	96.5%	92.8%	100.0%	
Washington	85.3%	89.0%	98.2%	96.5%		-100.0%	93.4%	85.3%	98.2%	
<b>District 7</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>86.4%</b>		<b>-100.0%</b>	<b>88.8%</b>	<b>85.4%</b>	<b>92.6%</b>	
Carroll	90.2%	95.1%	92.2%	89.3%		-100.0%	92.8%	89.3%	97.1%	
Frederick	89.1%	91.0%	96.3%	89.4%		-100.0%	92.9%	89.1%	96.3%	
Howard	72.6%	83.6%	74.3%	77.2%		-100.0%	78.0%	72.6%	84.8%	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>\$588</b>		<b>-100.0%</b>	<b>\$714</b>	<b>\$588</b>	<b>\$864</b>	
<b>District 1</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>\$288</b>		<b>-100.0%</b>	<b>\$387</b>	<b>\$288</b>	<b>\$512</b>	
Dorchester	\$200	\$463	\$312	\$301		-100.0%	\$281	\$178	\$463	
Somerset	\$877	\$1,047	\$977	\$504		-100.0%	\$795	\$504	\$1,047	
Wicomico	\$376	\$491	\$542	\$289		-100.0%	\$380	\$200	\$542	
Worcester	\$317	\$299	\$204	\$176		-100.0%	\$257	\$176	\$317	
<b>District 2</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>\$394</b>		<b>-100.0%</b>	<b>\$484</b>	<b>\$394</b>	<b>\$591</b>	
Caroline	\$352	\$384	\$259	\$308		-100.0%	\$313	\$230	\$384	
Cecil	\$765	\$834	\$852	\$547		-100.0%	\$736	\$547	\$852	
Kent	\$342	\$433	\$315	\$309		-100.0%	\$342	\$266	\$433	
Queen Anne's	\$477	\$692	\$592	\$409		-100.0%	\$545	\$409	\$692	
Talbot	\$362	\$484	\$334	\$344		-100.0%	\$369	\$312	\$484	
<b>District 3</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>\$1,025</b>		<b>-100.0%</b>	<b>\$1,390</b>	<b>\$1,025</b>	<b>\$1,673</b>	
Montgomery	\$862	\$842	\$904	\$741		-100.0%	\$832	\$697	\$948	
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274		-100.0%	\$1,880	\$1,274	\$2,405	
<b>District 4</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>\$842</b>		<b>-100.0%</b>	<b>\$958</b>	<b>\$835</b>	<b>\$1,106</b>	
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139		-100.0%	\$1,190	\$941	\$1,474	
Harford	\$583	\$600	\$422	\$286		-100.0%	\$523	\$286	\$636	
<b>District 5</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>\$673</b>		<b>-100.0%</b>	<b>\$779</b>	<b>\$646</b>	<b>\$1,037</b>	
Anne Arundel	\$909	\$1,291	\$1,048	\$850		-100.0%	\$957	\$784	\$1,291	
Calvert	\$1,148	\$1,409	\$814	\$747		-100.0%	\$1,025	\$747	\$1,409	
Charles	\$424	\$604	\$441	\$369		-100.0%	\$454	\$348	\$604	
St. Mary's	\$484	\$610	\$519	\$508		-100.0%	\$509	\$423	\$610	
<b>District 6</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>\$159</b>		<b>-100.0%</b>	<b>\$207</b>	<b>\$159</b>	<b>\$261</b>	
Allegany	\$161	\$168	\$50	\$101		-100.0%	\$103	\$50	\$168	
Garrett	\$59	\$72	\$79	\$55		-100.0%	\$81	\$55	\$152	
Washington	\$400	\$452	\$311	\$267		-100.0%	\$364	\$267	\$452	
<b>District 7</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>\$553</b>		<b>-100.0%</b>	<b>\$577</b>	<b>\$489</b>	<b>\$683</b>	
Carroll	\$442	\$464	\$361	\$377		-100.0%	\$402	\$316	\$464	
Frederick	\$425	\$450	\$481	\$476		-100.0%	\$445	\$350	\$489	
Howard	\$920	\$1,201	\$750	\$809		-100.0%	\$914	\$750	\$1,201	



# StateStat

## Maryland Department of Transportation

### State Highway Administration--Environmental Stewardship

Environmental Stewardship					Annual Comparisons											
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
<b>Recycling</b>																
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
<b>Recycled Materials in Construction</b>																
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	120,832	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	12.9%	17.3%	10.1%	7.5%	12.9%								
<b>Highway Beautification</b>																
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
<b>Energy Footprint - Vehicles</b>																
Vehicles registered	935	973	933	922	-1.2%	926	895	973								
Equipment registered	1,421	1,343	1,321	1,346	1.9%	1,401	1,321	1,476								
Vehicle miles driven	14,645,619	14,786,550	13,827,770	18,736,943	35.5%	15,169,160	13,827,770	18,736,943								
Equipment hours operated	602,191	583,468	569,963	528,451	-7.3%	591,833	528,451	648,189								
Vehicle miles per gallon	12	14	17	20	19.6%	15	12	20								
Equipment gallons per hour	2.24	2.13	2.06	2.71	31.6%	2.65	2.06	3.81								
<b>Fiscal Year to Date (2011)</b>																
<b>Fuel Usage (gallons)</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>					
Diesel	1,080	1,225	1,327	1,683	26.8%	1,505	1,327	1,683	3,010		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Bio-Diesel	113,764	133,332	111,750	151,812	35.9%	131,781	111,750	151,812	263,562		1,358,281	701,299	107,442	2,193	499	11,816
Unleaded Gasoline	14,244	17,001	14,846	17,822	20.0%	16,334	14,846	17,822	32,668		103,754	928,025	1,529,571	1,671,399	1,781,208	1,642,490
E10 Gasoline	45,578	50,202	45,043	53,341	18.4%	49,192	45,043	53,341	98,384		210,861	208,259	195,479	204,947	180,405	174,184
E85 Gasoline	299	421	509	616	21.1%	563	509	616	1,125		678,584	648,902	642,696	600,877	563,850	530,296
Natural Gas (CNG)	13	0	0	0	0%	0	0	0	0				1	10,108	6,950	4,946
<b>Total Alt. Fuel Usage</b>	<b>159,655</b>	<b>183,955</b>	<b>157,302</b>	<b>205,769</b>	<b>30.8%</b>	<b>181,535</b>	<b>157,302</b>	<b>205,769</b>	<b>363,071</b>		<b>314,616</b>	<b>1,576,927</b>	<b>2,172,332</b>	<b>2,282,606</b>	<b>2,352,167</b>	<b>2,177,820</b>
<b>Total Fuel Used</b>	<b>174,978</b>	<b>202,181</b>	<b>173,475</b>	<b>225,274</b>	<b>29.9%</b>	<b>199,374</b>	<b>173,475</b>	<b>225,274</b>	<b>398,749</b>		<b>2,351,481</b>	<b>2,486,499</b>	<b>2,475,253</b>	<b>2,489,735</b>	<b>2,533,071</b>	<b>2,363,820</b>
<b>Percent Alt. Fuel Used</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>0.7%</b>					<b>90%</b>	<b>13%</b>	<b>63%</b>	<b>88%</b>	<b>92%</b>	<b>93%</b>	<b>92%</b>
<b>Fuel Expenditures</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Diesel Expenditures	\$3,938	\$4,320	\$4,723	\$6,065	28.4%	5,394	4,723	6,065	10,787		\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217	\$37,553
Bio-Diesel Expenditures	\$439,667	\$496,976	\$404,615	\$551,060	36.2%	477,838	404,615	551,060	955,675		\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627	\$5,397,747
Unleaded Gas Expenditures	\$53,897	\$60,283	\$52,408	\$62,093	18.5%	57,251	52,408	62,093	114,501		\$491,696	\$501,145	\$581,628	\$501,604	\$451,580	\$526,477
E10 Gas Expenditures	\$171,054	\$179,945	\$161,300	\$188,175	16.7%	174,737	161,300	188,175	349,474		\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782	\$1,593,712
E85 Gasoline	\$907	\$1,355	\$1,727	\$2,130	23.3%	1,928	1,727	2,130	3,857				\$4	\$28,803	\$20,134	\$14,010
Natural Gas (CNG)	\$52	\$0	\$0	\$0	0%	0	0	0	0				\$210	\$419	\$298	\$226
<b>Total Alt. Fuel Exp.</b>	<b>\$611,681</b>	<b>\$678,276</b>	<b>\$567,641</b>	<b>\$741,338</b>	<b>30.6%</b>	<b>654,490</b>	<b>567,641</b>	<b>741,338</b>	<b>1,308,979</b>		<b>\$1,919,429</b>	<b>\$3,929,619</b>	<b>\$7,070,948</b>	<b>\$5,886,307</b>	<b>\$6,031,841</b>	<b>\$7,005,695</b>
<b>Total Fuel Expenditures</b>	<b>\$739,348</b>	<b>\$686,008</b>	<b>\$624,772</b>	<b>\$809,495</b>	<b>29.6%</b>	<b>717,134</b>	<b>624,772</b>	<b>809,495</b>	<b>1,434,267</b>		<b>\$5,673,207</b>	<b>\$6,143,565</b>	<b>\$7,969,277</b>	<b>\$6,397,418</b>	<b>\$6,484,637</b>	<b>\$7,569,725</b>
<b>Environmental Stewardship</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	8.9	34.6	288.8%	10.9	0.0	34.6	43.5	43.5	25.0	0.0	17.5	89.0	0.0	34.6
Linear Feet Streams Restored	0.0	0.0	0.0	5,000.0		1250.0	0.0	5000.0	5000.0	7,572.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0	5,000.0
Acres of Wildflowers Planted	0.0	55.0	0.0	79.0		33.5	0.0	79.0	134.0	125.0	122.0	112.0	198.0	268.0	129.0	134.0
<b>Mitigation - Tracked quarterly</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Acres of Forest Mitigation Completed	0.0	0.0	0.0	43.4		11	0	43	43	20.2	75.1	60.2	44.0	21.1	19.0	43.4
<b>Mitigation - Tracked annually</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Linear feet of stream mitigation completed	10,966.0	0.0	0.0	12,000.0		4,971	0	12000		0					0.0	12,000.0
Acres of wetland mitigation completed	15.8	3.3	8.9	6.0	-32.6%	14	3.3	36.6		69.9					8.9	6.0
<b>National Recreation Trails</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Funds Awarded to Sponsors	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	20.4%	1,147,942	\$860,935	\$1,412,198			\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198
Funds Reimbursed	\$595,904	\$636,660	\$70,775	\$0	-100.0%	443,845	\$0	\$778,962			\$778,962	\$718,454	\$595,904	\$636,660	\$70,775	\$0
Number of Projects	54	58	55	49	-10.9%	51	39	58			48	52	54	58	55	49



# StateStat

## Maryland Department of Transportation

### State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)							FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Avg	Min	Max	Total										
# of active construction projects with erosion and sediment control permits.	99	95	100	117	17.0%	103	95	117							215	169	172	158	
# of Projects with Noncompliance Findings (E&S)	0	0	0	6	-	2	0	6	6	0	5	7	4	10	10	10	6		
# of non-compliance findings (E&S)	0	0	0	6	-	2	0	6	6	0	5	7	4	10	10	10	6		
Percentage of compliance on erosion/sediment control ratings				99.80%						100.0%	99.7%	99.8%	99.9%	99.7%	99.7%	99.8%			
<b>Environmental Compliance - SHA Facilities</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>			
# of Facilities	81	92	96	101	5.2%	93	81	101					29	29	48	101			
# of Facilities with Noncompliance Findings	40	41	41	60	46.3%	46	40	60					29	29	34	60			
# of NEW non-compliance findings	98	88	88	151	71.6%	106	88	151	425				1,447	715	364	425			
# of NEW major findings	15	7	7	11	57.1%	10	7	15	40				271	93	55	40			
# of NEW medium findings	50	41	38	79	107.9%	52	38	79	208				919	328	195	208			
# of NEW minor findings	33	40	43	61	41.9%	44	33	61	177				257	294	114	177			
# of non-compliance findings addressed for SHA Facilities	72	108	115	130	13.0%	106	72	130	425	74			927	937	458	425			
# of major findings addressed	32	13	4	18	350.0%	17	4	32	67	44			57	89	83	67			
# of medium findings addressed	17	59	56	56	0.0%	47	17	59	188	17			660	475	234	188			
# of minor findings addressed	23	36	55	56	1.8%	43	23	56	170	13			210	373	141	170			
% of Targeted Findings Addressed	59%	70%	82%	83%	1.2%	74%	59%	83%		100%			64%	82%	81%	83%			
Current # of unresolved non-compliance findings for SHA Facilities	132	112	85	105	23.5%	109	85	132					524	200	106	105			
Current # of unresolved major findings	46	40	43	36	-16.3%	41	36	46					214	91	63	36			
Current # of unresolved medium findings	57	39	21	44	109.5%	40	21	57					260	63	24	44			
Current # of unresolved minor findings	29	33	21	25	19.0%	27	21	33					50	46	19	25			
<b>Critical Area Compliance - SHA Facilities</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>			
# of Facilities in CA	4	4	4	5	25.0%	4	4	5	5				4	4	4	5			
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4	4				4	4	4	4			
# of NEW non-compliance findings for CA facilities.	7	8	5	10	100.0%	8	5	10	30				208	103	20	30			
Princess Anne	2	0	1	0	-100.0%	1	0	2	3				59	23	7	3			
Denton	3	3	1	5	400.0%	3	1	5	12				53	21	8	12			
Cambridge	1	3	2	3	50.0%	2	1	3	9				45	38	1	9			
Snow Hill	1	2	1	1	0.0%	1	1	2	5				51	21	4	5			
Cambridge Landscape Depot				1		1	1	1	1							1			
# of non-compliance findings addressed for CA Facilities	2	13	5	11	120.0%	8	2	13	31				131	137	31	31			
Princess Anne	0	2	1	0	-100.0%	1	0	2	3				29	36	11	3			
Denton	0	6	1	5	400.0%	3	0	6	12				37	30	9	12			
Cambridge	2	2	2	4	100.0%	3	2	4	10				34	40	4	10			
Snow Hill	0	3	1	1	0.0%	1	0	3	5				31	31	7	5			
Cambridge Landscape Depot				1	0.0%	1	1	1	1							1			
Current # of unresolved non-compliance findings for CA facilities	8	3	3	2	-33.3%	4	2	8	16				77	14	3	2			
Princess Anne	2	0	0	0	0.0%	1	0	2	2				30	4	0	0			
Denton	5	2	2	2	0.0%	3	2	5	11				16	3	2	2			
Cambridge	0	1	1	0	-100.0%	1	0	1	2				11	4	1	0			
Snow Hill	1	0	0	0	0.0%	0	0	1	1				60	3	0	0			
Cambridge Landscape Depot				0	0.0%	0	0	1	1							0			



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Million Tree Initiative	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Number of trees planted by SHA	0	20,843	0	2,912		5,939	0	20,843	23,755	24,648			2,949	9,458	54,873	23,755
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	0	0	437,900		109,475	0	437,900	437,900	266,040			144	153,423	279,450	437,900
Number of trees planted through ICC Stewardship	0	2,586	0	2,931		1,379	0	2,931	5,517	5,517				175	2,977	5,517
<b>Annual Comparisons</b>																
<b>Stormwater Management Locations</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>								
<b>Statewide Totals</b>	<b>1,742</b>	<b>1,799</b>	<b>2,009</b>	<b>2,236</b>	<b>11.3%</b>	<b>1,562</b>	<b>1,053</b>	<b>2,236</b>								
Functioning as designed	1,416	1,512	1,753	1,981	13.0%	1,204	688	1,981								
Major maintenance repair needed	101	114	137	148	8.0%	211	101	321								
Retrofit design/functional enhancement needed	225	173	119	107	-10.1%	147	63	225								
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>173</b>	<b>-1.7%</b>	<b>35</b>	<b>0</b>	<b>176</b>								
Functioning as designed	0	0	148	148	0.0%	30	0	148								
Major maintenance repair needed	0	0	24	22	-8.3%	5	0	24								
Retrofit design/functional enhancement needed	0	0	4	3	-25.0%	1	0	4								
<b>District 2</b>	<b>101</b>	<b>129</b>	<b>134</b>	<b>134</b>	<b>0.0%</b>	<b>78</b>	<b>0</b>	<b>134</b>								
Functioning as designed	93	116	122	123	0.8%	58	0	123								
Major maintenance repair needed	6	10	10	8	-20.0%	19	0	81								
Retrofit design/functional enhancement needed	2	3	2	3	50.0%	1	0	3								
<b>District 3</b>	<b>441</b>	<b>460</b>	<b>446</b>	<b>499</b>	<b>11.9%</b>	<b>440</b>	<b>400</b>	<b>499</b>								
Functioning as designed	379	405	408	465	14.0%	349	283	465								
Major maintenance repair needed	19	25	23	25	8.7%	62	19	115								
Retrofit design/functional enhancement needed	43	30	15	9	-40.0%	29	9	43								
<b>District 4</b>	<b>275</b>	<b>277</b>	<b>270</b>	<b>355</b>	<b>31.5%</b>	<b>209</b>	<b>0</b>	<b>355</b>								
Functioning as designed	211	218	235	285	21.3%	153	0	285								
Major maintenance repair needed	12	20	12	48	300.0%	28	0	74								
Retrofit design/functional enhancement needed	52	39	23	22	-4.3%	29	0	52								
<b>District 5</b>	<b>523</b>	<b>522</b>	<b>564</b>	<b>562</b>	<b>-0.4%</b>	<b>485</b>	<b>424</b>	<b>564</b>								
Functioning as designed	397	412	458	489	6.8%	352	279	489								
Major maintenance repair needed	39	46	47	19	-59.6%	69	19	137								
Retrofit design/functional enhancement needed	87	64	59	54	-8.5%	64	41	87								
<b>District 6</b>	<b>64</b>	<b>68</b>	<b>71</b>	<b>71</b>	<b>0.0%</b>	<b>44</b>	<b>0</b>	<b>77</b>								
Functioning as designed	52	58	61	62	1.6%	35	0	62								
Major maintenance repair needed	8	7	7	6	-14.3%	6	0	15								
Retrofit design/functional enhancement needed	4	3	3	3	0.0%	3	0	8								
<b>District 7</b>	<b>338</b>	<b>343</b>	<b>348</b>	<b>442</b>	<b>27.0%</b>	<b>269</b>	<b>159</b>	<b>442</b>								
Functioning as designed	284	303	321	409	27.4%	228	126	409								
Major maintenance repair needed	17	6	14	20	42.9%	21	6	76								
Retrofit design/functional enhancement needed	37	34	13	13	0.0%	20	2	37								



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Communications**

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date (2012)				Previous Fiscal Years		
	May-11	Jun-11	Jul-11	Aug-11	% Change	Avg	Min	Max	Total	FY 09	FY 10	FY 11
<b>Media Relations</b>												
Media inquiries	107	162	154	222	44.2%	188	154	222	376	1,995	2,424	2,562
Press conferences/ events	2	1	0	3		2	0	3	3	9	35	30
Press releases/ traffic alerts	17	33	34	18	-47.1%	26	18	34	52	269	246	235
<b>Correspondence</b>												
Administrator's letters	31	31	16	14	-12.5%	15	14	16	30	459	403	359
MDOT letters	19	32	36	33	-8.3%	35	33	36	69	775	625	441
<b>Customer Care Management System</b>												
Informational only calls	625	784	775	1209	56.0%	992	775	1,209	1,984	13,125	13,314	10,155
Service requests	1,652	1,709	1,425	1,724	21.0%	1,575	1,425	1,724	3,149	11,081	16,325	16,822
Customers requesting a response to service request (initial response)	682	717	625	625	0.0%	625	625	625	1,250	5,932	6,928	6,905
Requests responded to within 1 business day (initial response)	659	692	607	673	10.9%	640	607	673	1,280	5,289	5,718	6,690
Percent timely (initial) response to service requests	97.0%	97.0%	97.0%	97.0%	0.0%	97.0%	97.0%	97.0%		89.6%	82.5%	97.2%
Customers contacting SHA using the CCMS online system	495	527	447	477	6.7%	462	447	477	924			4,954
Service requests made using the CCMS online system	495	527	447	477	6.7%	462	447	477	924			4,954
Customers requesting a response to a service request using the CCMS online system	309	339	291	122	-58.1%	207	122	291	413			3,353
<b>Cashier's Office Purchases</b>												
Plans and specs	84	27	59	73	23.7%	66	59	73	132	1,727	1,274	1,617
Construction manuals	15	12	9	13	44.4%	11	9	13	22	403	196	158
<b>CHART</b>												
# of customer communications responses	5,013	5,223	5,349	6,977	30.4%	6,163	5,349	6,977	12,326	46,365	55,160	57,034
Number of assists provided	2,338	2,070	2,622	2,647	1.0%	2,635	2,622	2,647	5,269	17,627	18,055	21,664
Number of incident responses	1,343	1,277	1,504	1,933	28.5%	1,719	1,504	1,933	3,437	15,305	17,380	16,322
<b>Intercounty Connector Project</b>												
ICC customer calls	192	183	167	151	-9.6%	159	151	167	318	1,571	1,894	2,367
<b>Map Requests</b>												
Map requests fulfilled	271	823	1145	1580	38.0%	1,363	1,145	1,580	2,725	5,391	5,573	3,381
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%	100.0%	0.0%	1	1	1	2	99.5%	99.5%	100.0%
<b>Motor Carrier Permits</b>												
30 day blanket permits issued	29	39	36	81	125.0%	59	36	81	117	224	231	343
365 day blanket permits issued	109	108	69	70	1.4%	70	69	70	139	734	793	830
Book permits sold	166	134	93	135	45.2%	114	93	135	228	620	1,050	1,564
Book permits used	1,335	1,322	1,128	1,271	12.7%	1,200	1,128	1,271	2,399	17,240	16,717	15,360
Containerized cargo permits issued	7	18	9	15	66.7%	12	9	15	24	164	145	143
Special permits issued	12,064	13,706	11,943	12,642	5.9%	12,293	11,943	12,642	24,585	133,909	120,116	134,276
<b>Office of Real Estate</b>												
Plat requests	153	236	217	161	-25.8%	189	161	217	378	4,750	2,799	2,673
Research requests	105	58	60	68	13.3%	64	60	68	128	1,165	1,040	955
<b>Access Permits</b>												
Access permits issued	15	11	8	20	150.0%	14	8	20	28	210	161	166
<b>Traffic</b>												
Signal repair requests	798	1,029	1,029	1,241	20.6%	1,135	1,029	1,241	2,270	16,197	13,940	11,881



# StateStat

## Maryland Department of Transportation State Highway Administration--Communications

Data as of September 20, 2011

**Customer Care Management System**

Home | Advanced Search | Dashboards | Service Requests | Informational Only | Customers | Reports

Setup | Data & Training | Logout

COMS

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Dashboard: StateStat Dashboard

View Dashboard | Type here to search for a dashboard. | Refresh

Last refreshed at 8/22/2011 9:07 AM  
Viewing dashboard as: SPAK Sales@fms

**Animal Removal Report**

Previous Month

Record Count

**Service Request Ticket Volume**

Current and Previous Quarter

Record Count

**Service Request Ticket Status**

Previous Month

Record Count (Thousands)

**Customer Initial Response Timeframe**

Previous Month

Record Count

**Informational Only Tickets Created**

Previous Month

Record Count

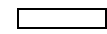
**Service Request Source Chart**

Current and Previous Quarter

Record Count (Thousands)

Home | Advanced Search | Dashboards | Service Requests | Informational Only | Customers | Reports | All Data

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09/20/2011