





DJS StateStat - Intake and Dispositions

| Month | New Intake Referrals During Month: Complaint Count | | | | | | | | |
|----------------------------------|--|--------|--------|----------------|----------------|----------------|--------------|-----------------|----------------|
| | Total Cases | Gender | | Region | | | | | |
| | | Male | Female | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from Last Month | -4% | -3% | -6% | -9% | 9% | -22% | -12% | 28% | -15% |
| Change frm Same Month Last Yr | -16% | -15% | -18% | -31% | -11% | -22% | 5% | -18% | -30% |
| Change from 6-Mo Period Last Yr. | -11% | -10% | -13% | -27% | -12% | -3% | -13% | -5% | 0% |
| Aug-11 | 2,780 | 2,048 | 732 | 328 | 670 | 403 | 662 | 471 | 246 |
| Jul-11 | 2,899 | 2,117 | 782 | 359 | 612 | 519 | 752 | 369 | 288 |
| Jun-11 | 3,267 | 2,433 | 834 | 431 | 797 | 602 | 400 | 701 | 336 |
| May-11 | 2,945 | 2,101 | 844 | 400 | 693 | 319 | 648 | 569 | 316 |
| Apr-11 | 2,846 | 2,040 | 806 | 366 | 723 | 338 | 529 | 565 | 325 |
| Mar-11 | 3,415 | 2,501 | 914 | 397 | 843 | 346 | 760 | 683 | 386 |
| Feb-11 | 2,862 | 2,120 | 742 | 355 | 727 | 334 | 650 | 525 | 271 |
| Jan-11 | 2,971 | 2,179 | 792 | 352 | 755 | 326 | 712 | 565 | 261 |
| Dec-10 | 2,662 | 1,973 | 689 | 287 | 769 | 302 | 573 | 508 | 223 |
| Nov-10 | 2,907 | 2,083 | 824 | 406 | 792 | 342 | 552 | 479 | 336 |
| Oct-10 | 2,945 | 2,193 | 752 | 469 | 717 | 362 | 578 | 531 | 288 |
| Sep-10 | 2,855 | 2,111 | 744 | 471 | 736 | 389 | 575 | 410 | 274 |
| Aug-10 | 3,296 | 2,408 | 888 | 476 | 750 | 514 | 633 | 572 | 351 |
| Jul-10 | 3,387 | 2,423 | 964 | 488 | 831 | 575 | 681 | 603 | 209 |
| Jun-10 | 3,601 | 2,610 | 991 | 538 | 935 | 502 | 689 | 554 | 383 |
| May-10 | 3,218 | 2,307 | 911 | 511 | 800 | 299 | 720 | 563 | 325 |
| Apr-10 | 3,286 | 2,362 | 924 | 530 | 780 | 350 | 714 | 619 | 293 |
| Mar-10 | 3,602 | 2,627 | 975 | 568 | 850 | 363 | 874 | 615 | 332 |
| Feb-10 | 2,750 | 1,995 | 755 | 365 | 569 | 333 | 699 | 544 | 240 |
| Jan-10 | 3,364 | 2,479 | 885 | 487 | 803 | 407 | 899 | 511 | 257 |
| Dec-09 | 3,043 | 2,251 | 792 | 427 | 799 | 328 | 615 | 574 | 300 |
| Nov-09 | 2,928 | 2,134 | 794 | 515 | 730 | 332 | 558 | 524 | 269 |
| Oct-09 | 3,365 | 2,473 | 892 | 595 | 866 | 382 | 649 | 559 | 314 |
| Sep-09 | 3,551 | 2,616 | 935 | 595 | 887 | 505 | 790 | 494 | 280 |
| Aug-09 | 3,909 | 2,879 | 1,030 | 819 | 848 | 460 | 893 | 588 | 301 |
| Jul-09 | 4,205 | 3,037 | 1,168 | 714 | 1,083 | 595 | 890 | 624 | 299 |
| Jun-09 | 4,640 | 3,349 | 1,291 | 760 | 1,152 | 514 | 1,098 | 772 | 344 |
| May-09 | 4,009 | 2,854 | 1,155 | 670 | 925 | 371 | 1,061 | 648 | 334 |
| Apr-09 | 4,351 | 3,228 | 1,123 | 652 | 963 | 439 | 1,163 | 740 | 394 |
| Mar-09 | 4,170 | 3,040 | 1,130 | 613 | 1,106 | 434 | 981 | 640 | 396 |
| Feb-09 | 3,286 | 2,424 | 862 | 504 | 927 | 364 | 627 | 556 | 308 |
| Jan-09 | 3,661 | 2,704 | 957 | 553 | 981 | 482 | 714 | 612 | 319 |
| Dec-08 | 3,941 | 2,921 | 1,020 | 609 | 942 | 444 | 936 | 671 | 339 |
| Nov-08 | 3,442 | 2,577 | 865 | 555 | 839 | 344 | 877 | 561 | 266 |
| Oct-08 | 4,395 | 3,290 | 1,105 | 627 | 1,055 | 535 | 1,106 | 640 | 432 |
| Sep-08 | 4,213 | 3,157 | 1,056 | 767 | 1,045 | 517 | 890 | 623 | 371 |
| Aug-08 | 3,806 | 2,853 | 953 | 642 | 915 | 456 | 846 | 671 | 276 |
| Jul-08 | 4,508 | 3,387 | 1,121 | 793 | 1,111 | 657 | 931 | 667 | 349 |

DJS StateStat - Intake and Dispositions

| Month | Intake Decisions Made During Month, Regardless of Complaint Date | | | | | | | | | | | | |
|----------------------------------|--|------------------|------|---------------------------|------------------------|------|--------|----------------|----------------|----------------|--------------|-----------------|----------------|
| | Total Decisions Made | Closed At Intake | | Cases Informally Adjusted | | | | | | | | | |
| | | Number | Rate | Total Informed | Rate of Cases Informed | Male | Female | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from Last Month | -4% | -2% | 1% | -16% | -13% | -17% | -13% | -27% | -6% | -31% | -8% | 2% | -35% |
| Change frm Same Month Last Yr | -2% | 7% | 9% | -11% | -9% | -10% | -15% | 23% | -7% | -25% | 33% | -30% | -33% |
| Change from 6-Mo Period Last Yr. | -7% | -7% | 0% | -9% | -2% | -6% | -16% | 120% | -21% | -23% | 3% | -13% | -8% |
| Aug-11 | 3,219 | 1,337 | 42% | 511 | 16% | 352 | 159 | 27 | 102 | 87 | 141 | 99 | 55 |
| Jul-11 | 3,339 | 1,369 | 41% | 607 | 18% | 425 | 182 | 37 | 109 | 127 | 153 | 97 | 84 |
| Jun-11 | 3,187 | 1,193 | 37% | 593 | 19% | 433 | 160 | 25 | 115 | 76 | 138 | 157 | 82 |
| May-11 | 3,039 | 1,141 | 38% | 557 | 18% | 390 | 167 | 60 | 103 | 63 | 130 | 116 | 85 |
| Apr-11 | 2,846 | 1,103 | 39% | 534 | 19% | 367 | 167 | 49 | 95 | 59 | 113 | 122 | 96 |
| Mar-11 | 3,370 | 1,247 | 37% | 598 | 18% | 417 | 181 | 33 | 108 | 80 | 131 | 151 | 95 |
| Feb-11 | 2,843 | 1,041 | 37% | 519 | 18% | 384 | 135 | 44 | 111 | 50 | 145 | 103 | 66 |
| Jan-11 | 2,844 | 1,088 | 38% | 540 | 19% | 375 | 165 | 16 | 121 | 87 | 122 | 119 | 75 |
| Dec-10 | 2,662 | 1,103 | 41% | 442 | 17% | 320 | 122 | 16 | 92 | 68 | 88 | 116 | 62 |
| Nov-10 | 2,907 | 1,073 | 37% | 500 | 17% | 351 | 149 | 19 | 120 | 78 | 103 | 81 | 99 |
| Oct-10 | 2,945 | 1,100 | 37% | 469 | 16% | 331 | 138 | 15 | 112 | 88 | 85 | 90 | 79 |
| Sep-10 | 2,855 | 1,000 | 35% | 508 | 18% | 385 | 123 | 30 | 109 | 98 | 108 | 101 | 62 |
| Aug-10 | 3,296 | 1,253 | 38% | 577 | 18% | 389 | 188 | 22 | 110 | 116 | 106 | 141 | 82 |
| Jul-10 | 3,387 | 1,484 | 44% | 584 | 17% | 402 | 182 | 10 | 123 | 151 | 123 | 131 | 46 |
| Jun-10 | 3,601 | 1,321 | 37% | 692 | 19% | 483 | 209 | 16 | 151 | 126 | 144 | 142 | 113 |
| May-10 | 3,218 | 1,199 | 37% | 567 | 18% | 376 | 191 | 13 | 113 | 68 | 133 | 132 | 108 |
| Apr-10 | 3,286 | 1,255 | 38% | 626 | 19% | 408 | 218 | 16 | 160 | 74 | 130 | 161 | 85 |
| Mar-10 | 3,602 | 1,431 | 40% | 683 | 19% | 468 | 215 | 28 | 146 | 106 | 150 | 146 | 107 |
| Feb-10 | 2,750 | 1,154 | 42% | 495 | 18% | 321 | 174 | 9 | 88 | 100 | 106 | 121 | 71 |
| Jan-10 | 3,364 | 1,470 | 44% | 557 | 17% | 385 | 172 | 24 | 128 | 93 | 130 | 122 | 60 |
| Dec-09 | 3,043 | 1,068 | 35% | 591 | 19% | 425 | 166 | 13 | 153 | 87 | 130 | 111 | 97 |
| Nov-09 | 2,928 | 1,115 | 38% | 490 | 17% | 356 | 134 | 20 | 95 | 94 | 97 | 100 | 84 |
| Oct-09 | 3,365 | 1,286 | 38% | 521 | 15% | 361 | 160 | 34 | 115 | 80 | 122 | 110 | 90 |
| Sep-09 | 3,551 | 1,383 | 39% | 592 | 17% | 451 | 141 | 30 | 130 | 136 | 110 | 99 | 87 |
| Aug-09 | 3,909 | 1,686 | 43% | 655 | 17% | 476 | 179 | 38 | 142 | 132 | 131 | 115 | 97 |
| Jul-09 | 4,205 | 1,800 | 43% | 685 | 16% | 492 | 193 | 29 | 166 | 144 | 145 | 119 | 82 |
| Jun-09 | 4,640 | 1,819 | 39% | 770 | 17% | 564 | 206 | 53 | 190 | 133 | 161 | 127 | 106 |
| May-09 | 4,009 | 1,766 | 44% | 669 | 17% | 458 | 211 | 33 | 155 | 101 | 150 | 135 | 95 |
| Apr-09 | 4,351 | 1,744 | 40% | 769 | 18% | 575 | 194 | 34 | 174 | 110 | 164 | 171 | 116 |
| Mar-09 | 4,170 | 1,639 | 39% | 821 | 20% | 568 | 253 | 60 | 210 | 97 | 152 | 183 | 119 |
| Feb-09 | 3,286 | 1,229 | 37% | 670 | 20% | 461 | 209 | 29 | 162 | 111 | 134 | 132 | 102 |
| Jan-09 | 3,661 | 1,533 | 42% | 655 | 18% | 457 | 198 | 8 | 153 | 149 | 129 | 127 | 89 |
| Dec-08 | 3,941 | 1,623 | 41% | 731 | 19% | 495 | 236 | 22 | 154 | 113 | 183 | 155 | 104 |
| Nov-08 | 3,442 | 1,470 | 43% | 614 | 18% | 417 | 197 | 22 | 134 | 80 | 165 | 116 | 97 |
| Oct-08 | 4,395 | 1,668 | 38% | 756 | 17% | 539 | 217 | 18 | 193 | 124 | 149 | 143 | 129 |
| Sep-08 | 4,213 | 1,621 | 38% | 763 | 18% | 539 | 224 | 29 | 211 | 154 | 107 | 135 | 127 |
| Aug-08 | 3,805 | 1,580 | 42% | 638 | 17% | 454 | 184 | 14 | 141 | 129 | 126 | 125 | 103 |
| Jul-08 | 4,508 | 1,765 | 39% | 833 | 18% | 579 | 254 | 34 | 168 | 231 | 143 | 123 | 134 |

DJS StateStat - Intake and Dispositions

| Month | Intake Decisions Made During Month, Regardless of Complaint Date | | | | | | | | | |
|----------------------------------|--|---------------------------|-------|--------|----------------|----------------|----------------|--------------|-----------------|----------------|
| | Cases Formaled | Cases Formally Petitioned | | | | | | | | |
| | | Rate of Cases Formaled | Male | Female | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from Last Month | 1% | 4% | -2% | 10% | -5% | 17% | -20% | 8% | 9% | -18% |
| Change frm Same Month Last Yr | -7% | -4% | -9% | 8% | -12% | 4% | -20% | -12% | 4% | -7% |
| Change from 6-Mo Period Last Yr. | -6% | 1% | -6% | -7% | -23% | -2% | 18% | -20% | 7% | 24% |
| Aug-11 | 1,370 | 43% | 1,108 | 262 | 304 | 335 | 140 | 264 | 202 | 125 |
| Jul-11 | 1,363 | 41% | 1,125 | 238 | 319 | 287 | 175 | 244 | 186 | 152 |
| Jun-11 | 1,401 | 44% | 1,156 | 245 | 305 | 384 | 168 | 208 | 184 | 152 |
| May-11 | 1,341 | 44% | 1,078 | 263 | 292 | 342 | 134 | 210 | 215 | 148 |
| Apr-11 | 1,209 | 42% | 957 | 252 | 218 | 350 | 135 | 207 | 153 | 146 |
| Mar-11 | 1,500 | 45% | 1,242 | 258 | 301 | 397 | 118 | 321 | 210 | 153 |
| Feb-11 | 1,283 | 45% | 1,050 | 233 | 258 | 350 | 123 | 247 | 184 | 121 |
| Jan-11 | 1,216 | 43% | 976 | 240 | 221 | 355 | 104 | 246 | 186 | 104 |
| Dec-10 | 1,117 | 42% | 933 | 184 | 234 | 317 | 103 | 230 | 150 | 83 |
| Nov-10 | 1,334 | 46% | 1,063 | 271 | 318 | 359 | 122 | 228 | 168 | 139 |
| Oct-10 | 1,376 | 47% | 1,155 | 221 | 343 | 339 | 152 | 216 | 207 | 119 |
| Sep-10 | 1,347 | 47% | 1,082 | 265 | 361 | 343 | 127 | 263 | 135 | 118 |
| Aug-10 | 1,466 | 44% | 1,223 | 243 | 344 | 321 | 174 | 299 | 194 | 134 |
| Jul-10 | 1,319 | 39% | 1,062 | 257 | 316 | 315 | 136 | 264 | 201 | 87 |
| Jun-10 | 1,588 | 44% | 1,283 | 305 | 412 | 415 | 137 | 304 | 172 | 148 |
| May-10 | 1,452 | 45% | 1,183 | 269 | 406 | 364 | 91 | 323 | 157 | 111 |
| Apr-10 | 1,405 | 43% | 1,130 | 275 | 386 | 317 | 113 | 309 | 169 | 111 |
| Mar-10 | 1,488 | 41% | 1,203 | 285 | 406 | 395 | 86 | 310 | 178 | 113 |
| Feb-10 | 1,101 | 40% | 924 | 177 | 250 | 237 | 96 | 237 | 183 | 98 |
| Jan-10 | 1,337 | 40% | 1,108 | 229 | 319 | 328 | 136 | 287 | 175 | 92 |
| Dec-09 | 1,384 | 45% | 1,152 | 232 | 346 | 341 | 117 | 291 | 182 | 107 |
| Nov-09 | 1,323 | 45% | 1,073 | 250 | 405 | 305 | 101 | 213 | 195 | 104 |
| Oct-09 | 1,558 | 46% | 1,256 | 302 | 437 | 375 | 126 | 283 | 208 | 129 |
| Sep-09 | 1,576 | 44% | 1,269 | 307 | 436 | 382 | 164 | 302 | 175 | 117 |
| Aug-09 | 1,568 | 40% | 1,302 | 266 | 479 | 341 | 115 | 320 | 189 | 124 |
| Jul-09 | 1,720 | 41% | 1,419 | 301 | 500 | 441 | 121 | 341 | 182 | 135 |
| Jun-09 | 2,051 | 44% | 1,657 | 394 | 564 | 528 | 159 | 400 | 275 | 125 |
| May-09 | 1,574 | 39% | 1,261 | 313 | 462 | 347 | 114 | 350 | 190 | 111 |
| Apr-09 | 1,838 | 42% | 1,460 | 378 | 481 | 425 | 153 | 416 | 234 | 129 |
| Mar-09 | 1,710 | 41% | 1,383 | 327 | 476 | 446 | 154 | 292 | 175 | 167 |
| Feb-09 | 1,387 | 42% | 1,160 | 227 | 370 | 359 | 103 | 309 | 143 | 103 |
| Jan-09 | 1,473 | 40% | 1,217 | 256 | 421 | 389 | 143 | 201 | 207 | 112 |
| Dec-08 | 1,587 | 40% | 1,323 | 264 | 429 | 376 | 154 | 313 | 202 | 113 |
| Nov-08 | 1,358 | 39% | 1,122 | 236 | 401 | 340 | 107 | 226 | 192 | 92 |
| Oct-08 | 1,971 | 45% | 1,636 | 335 | 509 | 441 | 178 | 436 | 200 | 207 |
| Sep-08 | 1,829 | 43% | 1,527 | 302 | 515 | 457 | 168 | 333 | 197 | 159 |
| Aug-08 | 1,587 | 42% | 1,325 | 262 | 491 | 404 | 112 | 268 | 181 | 131 |
| Jul-08 | 1,910 | 42% | 1,601 | 309 | 516 | 558 | 143 | 316 | 231 | 146 |

DJS StateStat - Intake and Dispositions

| Month | Probation Dispositions of Formaled Cases, Youth Count | | | | | | | | | | Committed Dispositions of Formaled Cases, Youth Count | | | | | | | | |
|----------------------------------|---|------|--------|----------------|----------------|----------------|--------------|-----------------|----------------|-----------------------|---|--------|----------------|----------------|----------------|--------------|-----------------|----------------|--|
| | Total Probation Disp. | Male | Female | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region | Total Committed Disp. | Male | Female | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region | |
| Change from Last Month | 24% | 22% | 35% | 9% | 23% | 51% | 23% | 27% | 20% | -5% | -4% | -10% | 11% | 0% | 0% | -44% | -15% | 122% | |
| Change frm Same Month Last Yr | 9% | 9% | 7% | -53% | 41% | 30% | 29% | 32% | 16% | -25% | -26% | -18% | -46% | 11% | 0% | -36% | -52% | 54% | |
| Change from 6-Mo Period Last Yr. | -5% | -4% | -7% | -43% | 21% | 11% | -4% | 6% | 14% | -17% | -17% | -18% | -38% | 1% | 12% | -16% | -16% | -9% | |
| Aug-11 | 500 | 411 | 89 | 58 | 144 | 56 | 102 | 75 | 65 | 127 | 109 | 18 | 31 | 21 | 21 | 23 | 11 | 20 | |
| Jul-11 | 403 | 337 | 66 | 53 | 117 | 37 | 83 | 59 | 54 | 133 | 113 | 20 | 28 | 21 | 21 | 41 | 13 | 9 | |
| Jun-11 | 487 | 413 | 74 | 89 | 110 | 51 | 107 | 61 | 69 | 137 | 119 | 18 | 35 | 28 | 12 | 25 | 18 | 19 | |
| May-11 | 478 | 388 | 90 | 74 | 154 | 51 | 85 | 58 | 56 | 137 | 122 | 15 | 30 | 26 | 20 | 36 | 18 | 7 | |
| Apr-11 | 458 | 375 | 83 | 91 | 122 | 41 | 96 | 52 | 56 | 139 | 125 | 14 | 38 | 21 | 17 | 32 | 16 | 15 | |
| Mar-11 | 548 | 446 | 102 | 98 | 184 | 43 | 102 | 59 | 62 | 184 | 166 | 18 | 38 | 29 | 21 | 55 | 26 | 15 | |
| Feb-11 | 434 | 365 | 69 | 75 | 139 | 32 | 68 | 54 | 66 | 147 | 115 | 32 | 26 | 23 | 18 | 38 | 18 | 24 | |
| Jan-11 | 425 | 352 | 72 | 95 | 120 | 31 | 78 | 47 | 54 | 150 | 130 | 20 | 30 | 29 | 12 | 56 | 17 | 6 | |
| Dec-10 | 417 | 350 | 67 | 66 | 121 | 88 | 60 | 33 | 49 | 147 | 133 | 14 | 39 | 17 | 39 | 18 | 20 | 14 | |
| Nov-10 | 419 | 348 | 71 | 82 | 121 | 88 | 41 | 44 | 43 | 131 | 112 | 19 | 31 | 22 | 33 | 11 | 14 | 20 | |
| Oct-10 | 417 | 345 | 72 | 89 | 113 | 30 | 91 | 51 | 43 | 148 | 133 | 15 | 42 | 22 | 14 | 39 | 15 | 16 | |
| Sep-10 | 422 | 353 | 69 | 91 | 118 | 34 | 78 | 54 | 47 | 131 | 112 | 19 | 25 | 19 | 17 | 39 | 14 | 17 | |
| Aug-10 | 460 | 377 | 83 | 123 | 102 | 43 | 79 | 57 | 56 | 169 | 147 | 22 | 57 | 19 | 21 | 36 | 23 | 13 | |
| Jul-10 | 473 | 370 | 103 | 134 | 108 | 24 | 104 | 61 | 42 | 144 | 131 | 13 | 38 | 18 | 19 | 38 | 20 | 11 | |
| Jun-10 | 513 | 426 | 87 | 125 | 102 | 40 | 115 | 70 | 61 | 176 | 155 | 21 | 49 | 30 | 13 | 46 | 17 | 21 | |
| May-10 | 451 | 383 | 68 | 124 | 93 | 42 | 91 | 48 | 53 | 185 | 165 | 20 | 59 | 36 | 21 | 42 | 14 | 13 | |
| Apr-10 | 559 | 455 | 104 | 152 | 137 | 57 | 116 | 42 | 55 | 189 | 166 | 23 | 60 | 23 | 12 | 53 | 26 | 15 | |
| Mar-10 | 555 | 458 | 97 | 155 | 147 | 46 | 91 | 65 | 51 | 170 | 144 | 26 | 58 | 19 | 14 | 37 | 22 | 20 | |
| Feb-10 | 364 | 310 | 54 | 100 | 75 | 36 | 55 | 43 | 55 | 106 | 94 | 12 | 26 | 18 | 9 | 21 | 14 | 18 | |
| Jan-10 | 487 | 392 | 95 | 131 | 127 | 27 | 89 | 48 | 65 | 172 | 158 | 14 | 54 | 21 | 18 | 39 | 21 | 19 | |
| Dec-09 | 493 | 388 | 105 | 143 | 122 | 36 | 85 | 56 | 51 | 153 | 125 | 28 | 46 | 21 | 16 | 36 | 17 | 17 | |
| Nov-09 | 435 | 361 | 74 | 116 | 125 | 32 | 71 | 40 | 51 | 143 | 126 | 17 | 32 | 20 | 15 | 45 | 15 | 16 | |
| Oct-09 | 549 | 452 | 97 | 147 | 138 | 56 | 88 | 62 | 58 | 175 | 165 | 10 | 34 | 19 | 14 | 65 | 18 | 25 | |
| Sep-09 | 493 | 412 | 81 | 122 | 122 | 44 | 104 | 52 | 49 | 144 | 122 | 22 | 40 | 16 | 13 | 45 | 20 | 10 | |
| Aug-09 | 438 | 381 | 57 | 96 | 121 | 41 | 85 | 49 | 46 | 159 | 142 | 17 | 34 | 26 | 13 | 46 | 16 | 24 | |
| Jul-09 | 587 | 482 | 105 | 161 | 121 | 50 | 133 | 61 | 61 | 173 | 152 | 21 | 46 | 25 | 24 | 41 | 22 | 15 | |
| Jun-09 | 553 | 448 | 105 | 148 | 140 | 46 | 110 | 54 | 55 | 168 | 146 | 22 | 35 | 21 | 17 | 52 | 18 | 25 | |
| May-09 | 514 | 411 | 103 | 143 | 112 | 47 | 112 | 45 | 55 | 163 | 141 | 22 | 35 | 31 | 26 | 37 | 16 | 18 | |
| Apr-09 | 606 | 500 | 106 | 168 | 154 | 56 | 113 | 58 | 57 | 198 | 179 | 19 | 52 | 36 | 18 | 52 | 23 | 17 | |
| Mar-09 | 677 | 545 | 132 | 165 | 211 | 49 | 107 | 75 | 70 | 160 | 139 | 21 | 40 | 19 | 20 | 37 | 27 | 17 | |
| Feb-09 | 515 | 423 | 92 | 136 | 119 | 46 | 110 | 54 | 50 | 165 | 144 | 21 | 36 | 22 | 21 | 47 | 23 | 16 | |
| Jan-09 | 548 | 451 | 97 | 122 | 151 | 54 | 114 | 52 | 55 | 169 | 149 | 20 | 43 | 23 | 32 | 42 | 14 | 15 | |
| Dec-08 | 482 | 423 | 59 | 122 | 141 | 27 | 89 | 56 | 47 | 146 | 123 | 23 | 51 | 16 | 11 | 30 | 22 | 16 | |
| Nov-08 | 426 | 355 | 71 | 110 | 117 | 29 | 84 | 50 | 36 | 122 | 110 | 12 | 23 | 18 | 16 | 34 | 13 | 18 | |
| Oct-08 | 518 | 437 | 81 | 147 | 139 | 43 | 89 | 55 | 45 | 149 | 129 | 20 | 52 | 24 | 13 | 29 | 15 | 16 | |
| Sep-08 | 484 | 396 | 88 | 118 | 119 | 39 | 109 | 56 | 43 | 135 | 119 | 16 | 21 | 27 | 13 | 35 | 23 | 16 | |
| Aug-08 | 564 | 489 | 75 | 142 | 136 | 45 | 124 | 60 | 57 | 171 | 150 | 21 | 36 | 26 | 15 | 45 | 28 | 21 | |
| Jul-08 | 555 | 440 | 115 | 131 | 153 | 57 | 99 | 69 | 46 | 157 | 137 | 20 | 34 | 42 | 16 | 37 | 14 | 14 | |

DJS StateStat Supervision

| Month | Supervisor Case Reviews Completed On Time | | | | | | | Total Caseload - Youth Count | Informal Cases | Probation Cases | Aftercare Total Aftercare | VPI Cases |
|----------------------------------|---|----------------|----------------|----------------|--------------|-----------------|----------------|------------------------------|----------------|-----------------|---------------------------|-----------|
| | Overall | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region | | | | | |
| Change from Last Month | 0% | 9% | 0% | 5% | -4% | -4% | 0% | -2% | -6% | -1% | -1% | -2% |
| Change from Same Month Last Yr | 0% | 0% | 13% | 0% | -1% | -2% | 5% | -6% | -9% | -6% | -4% | 10% |
| Change from 6-Mo Period Last Yr. | -1% | -5% | -2% | -2% | 8% | -3% | 3% | -10% | -17% | -11% | -1% | 34% |
| Aug-11 | 94% | 93% | 96% | 97% | 93% | 93% | 98% | 8,082 | 1,661 | 4,006 | 2,415 | 568 |
| Jul-11 | 94% | 85% | 96% | 92% | 97% | 97% | 98% | 8,256 | 1,773 | 4,036 | 2,447 | 582 |
| Jun-11 | 93% | 87% | 92% | 99% | 95% | 96% | 95% | 8,238 | 1,696 | 4,085 | 2,457 | 574 |
| May-11 | 89% | 85% | 85% | 98% | 92% | 88% | 98% | 8,370 | 1,722 | 4,165 | 2,483 | 580 |
| Apr-11 | 85% | 78% | 76% | 96% | 96% | 81% | 97% | 8,364 | 1,679 | 4,171 | 2,514 | 579 |
| Mar-11 | 80% | 74% | 67% | 85% | 84% | 91% | 91% | 8,378 | 1,633 | 4,227 | 2,518 | 579 |
| Feb-11 | 88% | 79% | 76% | 96% | 97% | 97% | 96% | 8,449 | 1,625 | 4,310 | 2,514 | 573 |
| Jan-11 | 92% | 85% | 92% | 93% | 98% | 95% | 94% | 8,496 | 1,625 | 4,344 | 2,527 | 545 |
| Dec-10 | 93% | 85% | 96% | 99% | 94% | 96% | 92% | 8,597 | 1,658 | 4,396 | 2,543 | 555 |
| Nov-10 | 87% | 80% | 89% | 91% | 91% | 86% | 93% | 8,517 | 1,567 | 4,425 | 2,525 | 542 |
| Oct-10 | 86% | 76% | 91% | 88% | 94% | 83% | 95% | 8,444 | 1,485 | 4,452 | 2,507 | 550 |
| Sep-10 | 92% | 84% | 94% | 97% | 95% | 94% | 96% | 8,532 | 1,556 | 4,486 | 2,490 | 529 |
| Aug-10 | 94% | 93% | 85% | 97% | 94% | 95% | 93% | 8,585 | 1,826 | 4,253 | 2,506 | 518 |
| Jul-10 | 92% | 94% | 79% | 99% | 92% | 96% | 92% | 9,271 | 2,139 | 4,633 | 2,499 | 456 |
| Jun-10 | 88% | 83% | 87% | 88% | 87% | 96% | 97% | 9,417 | 2,207 | 4,685 | 2,525 | 407 |
| May-10 | 89% | 84% | 94% | 98% | 82% | 91% | 97% | 9,557 | 2,246 | 4,794 | 2,517 | 402 |
| Apr-10 | 89% | 90% | 95% | 97% | 82% | 91% | 86% | 9,143 | 1,994 | 4,665 | 2,484 | 404 |
| Mar-10 | 86% | 84% | 84% | 98% | 79% | 93% | 97% | 9,135 | 1,879 | 4,732 | 2,524 | 394 |
| Feb-10 | 87% | 91% | 91% | 95% | 69% | 96% | 96% | 9,060 | 1,677 | 4,826 | 2,557 | 409 |
| Jan-10 | 93% | 88% | 94% | 96% | 94% | 94% | 96% | 9,164 | 1,689 | 4,906 | 2,569 | 387 |
| Dec-09 | 91% | 84% | 90% | 97% | 95% | 90% | 95% | 9,776 | 2,024 | 5,159 | 2,593 | 369 |
| Nov-09 | 94% | 91% | 91% | 96% | 95% | 95% | 96% | 9,908 | 2,140 | 5,186 | 2,582 | 355 |
| Oct-09 | 93% | 93% | 92% | 98% | 87% | 97% | 98% | 9,963 | 2,162 | 5,222 | 2,579 | 356 |
| Sep-09 | 95% | 93% | 95% | 95% | 98% | 95% | 98% | 10,059 | 2,226 | 5,255 | 2,578 | 352 |
| Aug-09 | 95% | 94% | 95% | 99% | 94% | 97% | 96% | 10,261 | 2,388 | 5,321 | 2,552 | 369 |
| Jul-09 | 97% | 96% | 94% | 98% | 99% | 98% | 97% | 10,401 | 2,437 | 5,433 | 2,531 | 348 |
| Jun-09 | 96% | 93% | 95% | 98% | 97% | 98% | 96% | 10,452 | 2,491 | 5,438 | 2,523 | 336 |
| May-09 | 78% | 67% | 82% | 82% | 74% | 88% | 94% | 10,603 | 2,541 | 5,542 | 2,520 | 338 |
| Apr-09 | 78% | 61% | 89% | 86% | 86% | 73% | 94% | 10,673 | 2,481 | 5,658 | 2,534 | 333 |
| Mar-09 | 76% | 59% | 84% | 83% | 77% | 85% | 90% | 10,565 | 2,398 | 5,639 | 2,528 | 288 |
| Feb-09 | 75% | 71% | 77% | 84% | 68% | 77% | 94% | 10,526 | 2,387 | 5,597 | 2,542 | 277 |
| Jan-09 | 65% | 78% | 47% | 56% | 44% | 94% | 77% | 10,492 | 2,356 | 5,587 | 2,549 | 273 |
| Dec-08 | | | | | | | | 10,733 | 2,527 | 5,609 | 2,597 | 256 |
| Nov-08 | | | | | | | | 10,706 | 2,510 | 5,612 | 2,584 | 235 |
| Oct-08 | | | | | | | | 10,621 | 2,423 | 5,585 | 2,613 | 230 |
| Sep-08 | | | | | | | | 10,537 | 2,246 | 5,643 | 2,648 | 234 |
| Aug-08 | | | | | | | | 10,655 | 2,306 | 5,659 | 2,690 | |
| Jul-08 | | | | | | | | 10,665 | 2,330 | 5,639 | 2,696 | |
| Jun-08 | | | | | | | | 10,785 | 2,325 | 5,733 | 2,727 | |
| May-08 | | | | | | | | 10,751 | 2,244 | 5,752 | 2,755 | |
| Apr-08 | | | | | | | | 10,861 | 2,271 | 5,818 | 2,772 | |
| Mar-08 | | | | | | | | 10,826 | 2,321 | 5,743 | 2,762 | |
| Feb-08 | | | | | | | | 10,665 | 2,296 | 5,625 | 2,744 | |
| Jan-08 | | | | | | | | 10,619 | 2,300 | 5,562 | 2,757 | |
| Dec-07 | | | | | | | | 10,577 | 2,277 | 5,506 | 2,794 | |
| Nov-07 | | | | | | | | 10,433 | 2,175 | 5,445 | 2,813 | |
| Oct-07 | | | | | | | | 10,520 | 2,305 | 5,386 | 2,829 | |
| Sep-07 | | | | | | | | 10,450 | 2,284 | 5,342 | 2,824 | |
| Aug-07 | | | | | | | | 10,653 | 2,407 | 5,378 | 2,868 | |
| Jul-07 | | | | | | | | 10,729 | 2,510 | 5,348 | 2,871 | |
| Jun-07 | | | | | | | | 10,634 | 2,405 | 5,342 | 2,887 | |
| May-07 | | | | | | | | 10,662 | 2,397 | 5,363 | 2,902 | |
| Apr-07 | | | | | | | | 10,616 | 2,456 | 5,242 | 2,918 | |
| Mar-07 | | | | | | | | 10,659 | 2,509 | 5,237 | 2,913 | |
| Feb-07 | | | | | | | | 10,695 | 2,561 | 5,237 | 2,897 | |
| Jan-07 | | | | | | | | 10,524 | 2,382 | 5,237 | 2,905 | |
| Dec-06 | | | | | | | | 10,471 | 2,342 | 5,221 | 2,908 | |

DJS StateStat Residential

| Month | Detention Alternatives | | | | | Pre-Disposition Detention | | | | | |
|--------------------------------|------------------------|-------------|---|-------|-------------------------------------|---------------------------|------|--------|----------------------|--------------------|----------------|
| | Total ADP | Shelter ADP | Evening Reporting including PACT-B.City | CD/EM | Other Detention Alternatives (DRAP) | Pre-Disp. ADP | Male | Female | Pre-Disp. Admissions | Pre-Disp. Releases | Pre Disp. ALOS |
| Change from Last Month | 1% | -11% | 12% | 0% | 63% | -7% | -7% | -8% | -5% | -3% | 0% |
| Change from Same Month Last Yr | -21% | 82% | -36% | -22% | -41% | 3% | 4% | -3% | -9% | -10% | 12% |
| Change from 6-Mo Pd. Last Yr. | -7% | 81% | -19% | -6% | -68% | 14% | 18% | 10% | 8% | 8% | 24% |
| Aug-11 | 567 | 41 | 38 | 475 | 13 | 238 | 202 | 36 | 486 | 510 | 15.1 |
| Jul-11 | 563 | 46 | 34 | 475 | 8 | 257 | 218 | 39 | 511 | 524 | 15.1 |
| Jun-11 | 656 | 43 | 52 | 553 | 8 | 254 | 223 | 31 | 571 | 575 | 15.4 |
| May-11 | 642 | 33 | 75 | 525 | 9 | 283 | 249 | 33 | 521 | 560 | 15.2 |
| Apr-11 | 611 | 35 | 32 | 542 | 2 | 260 | 248 | 35 | 573 | 551 | 12.4 |
| Mar-11 | 651 | 34 | 72 | 579 | 7 | 238 | 226 | 34 | 613 | 573 | 13.8 |
| Feb-11 | 656 | 32 | 46 | 567 | 11 | 239 | 208 | 31 | 485 | 491 | 15.6 |
| Jan-11 | 608 | 19 | 56 | 526 | 7 | 228 | 195 | 33 | 486 | 467 | 14.5 |
| Dec-10 | 610 | 21 | 53 | 518 | 5 | 245 | 213 | 32 | 451 | 499 | 17.2 |
| Nov-10 | 610 | 22 | 30 | 536 | 5 | 283 | 243 | 39 | 525 | 543 | 16.3 |
| Oct-10 | 682 | 15 | 63 | 575 | 13 | 257 | 227 | 29 | 595 | 576 | 14.6 |
| Sep-10 | 687 | 17 | 59 | 577 | 19 | 237 | 205 | 32 | 526 | 465 | 13.6 |
| Aug-10 | 720 | 23 | 59 | 608 | 22 | 232 | 195 | 37 | 535 | 568 | 13.5 |
| Jul-10 | 662 | 24 | 65 | 544 | 21 | 239 | 203 | 36 | 512 | 536 | 14.2 |
| Jun-10 | 826 | 24 | 63 | 730 | 29 | 276 | 237 | 39 | 588 | 595 | 13.6 |
| May-10 | 823 | 20 | 75 | 717 | 35 | 268 | 232 | 36 | 584 | 591 | 13.1 |
| Apr-10 | 843 | 34 | 78 | 696 | 38 | 271 | 236 | 35 | 630 | 627 | 14.1 |
| Mar-10 | 819 | 22 | 92 | 655 | 35 | 262 | 227 | 35 | 621 | 583 | 14.5 |
| Feb-10 | 771 | 34 | 71 | 635 | 39 | 246 | 221 | 25 | 350 | 383 | 15.3 |
| Jan-10 | 718 | 34 | 58 | 590 | 39 | 245 | 219 | 26 | 570 | 522 | 14.5 |
| Dec-09 | 732 | 24 | 62 | 598 | 34 | 250 | 222 | 27 | 519 | 593 | 16.7 |
| Nov-09 | 712 | 20 | 70 | 564 | 39 | 298 | 259 | 39 | 576 | 556 | 13.5 |
| Oct-09 | 705 | 23 | 65 | 566 | 33 | 286 | 250 | 36 | 595 | 617 | 13.7 |
| Sep-09 | 759 | 42 | 69 | 600 | 37 | 289 | 255 | 34 | 627 | 645 | 13.9 |
| Aug-09 | 750 | 44 | 65 | 633 | 41 | 317 | 281 | 36 | 654 | 621 | 15.3 |
| Jul-09 | 782 | 43 | 66 | 613 | 28 | 300 | 262 | 38 | 605 | 643 | 15.4 |
| Jun-09 | 822 | 55 | 72 | 645 | 34 | | | | | | |
| May-09 | 900 | 44 | 59 | 641 | 29 | | | | | | |
| Apr-09 | 910 | 53 | 53 | 698 | 33 | | | | | | |
| Mar-09 | 915 | 81 | 60 | 707 | 31 | | | | | | |
| Feb-09 | 860 | 34 | 65 | 637 | 33 | | | | | | |
| Jan-09 | 773 | 46 | 57 | 592 | 25 | | | | | | |
| Dec-08 | 713 | 56 | 57 | 561 | 16 | | | | | | |
| Nov-08 | 717 | 40 | 52 | 562 | 18 | | | | | | |
| Oct-08 | 705 | 56 | 56 | 535 | 20 | | | | | | |
| Sep-08 | 748 | 55 | 59 | 558 | 27 | | | | | | |
| Aug-08 | 662 | 47 | 53 | 510 | 17 | | | | | | |
| Jul-08 | 690 | 53 | 47 | 537 | 24 | | | | | | |
| Jun-08 | 774 | 59 | 46 | 618 | 24 | | | | | | |
| May-08 | 797 | 55 | 60 | 620 | 29 | | | | | | |
| Apr-08 | 752 | 45 | 50 | 607 | 24 | | | | | | |
| Mar-08 | | 41 | 51 | 574 | 18 | | | | | | |
| Feb-08 | | 56 | 44 | 579 | 10 | | | | | | |
| Jan-08 | | 52 | 37 | 587 | 2 | | | | | | |
| Dec-07 | | 65 | 38 | 595 | 2 | | | | | | |
| Nov-07 | | 87 | 36 | 575 | 0 | | | | | | |
| Oct-07 | | 71 | 32 | 525 | 0 | | | | | | |
| Sep-07 | | 61 | 29 | 512 | 4 | | | | | | |
| Aug-07 | | 68 | 29 | 502 | 4 | | | | | | |
| Jul-07 | | 67 | 20 | 488 | 4 | | | | | | |
| Jun-07 | | 67 | 21 | 532 | 4 | | | | | | |
| May-07 | | 69 | 17 | 519 | 4 | | | | | | |
| Apr-07 | | 66 | 17 | 523 | 5 | | | | | | |
| Mar-07 | | 72 | 20 | 554 | 9 | | | | | | |

DJS StateStat Residential

| Month | Detention Pending Placement | | | | | | | | | | | |
|--------------------------------|-----------------------------|------|--------|------------------------------|----------------------------|------------------------|----------------|----------------|----------------|----------------|-----------------|--------------|
| | Pending Placement ADP | Male | Female | Pending Placement Admissions | Pending Placement Releases | Pending Placement ALOS | Baltimore City | Central Region | Western Region | Eastern Region | Southern Region | Metro Region |
| Change from Last Month | -4% | 2% | 3% | 16% | 22% | -20% | -18% | 33% | -22% | 43% | -9% | -42% |
| Change from Same Month Last Yr | -22% | -18% | 3% | 1% | 16% | -25% | -41% | 22% | -24% | 0% | 28% | -16% |
| Change from 6-Mo Pd. Last Yr. | 4% | 4% | 8% | 10% | 15% | 10% | -1% | 28% | -7% | -7% | 40% | 22% |
| Aug-11 | 150 | 145 | 14 | 159 | 171 | 33 | 33 | 44 | 25 | 20 | 41 | 31 |
| Jul-11 | 156 | 142 | 14 | 137 | 140 | 41 | 40 | 33 | 32 | 14 | 45 | 53 |
| Jun-11 | 171 | 158 | 13 | 146 | 183 | 40 | 39 | 46 | 35 | 28 | 34 | 51 |
| May-11 | 190 | 179 | 11 | 137 | 149 | 46 | 51 | 24 | 36 | 22 | 63 | 46 |
| Apr-11 | 201 | 191 | 10 | 122 | 123 | 42 | 51 | 42 | 20 | 31 | 33 | 42 |
| Mar-11 | 195 | 186 | 9 | 141 | 136 | 39 | 52 | 42 | 23 | 28 | 32 | 29 |
| Feb-11 | 190 | 174 | 17 | 136 | 128 | 41 | 44 | 35 | 28 | 25 | 47 | 45 |
| Jan-11 | 201 | 188 | 13 | 141 | 152 | 49 | 54 | 50 | 55 | 34 | 36 | 45 |
| Dec-10 | 215 | 201 | 15 | 127 | 143 | 51 | 62 | 56 | 25 | 39 | 42 | 46 |
| Nov-10 | 212 | 194 | 18 | 144 | 135 | 42 | 56 | 45 | 40 | 40 | 22 | 32 |
| Oct-10 | 206 | 183 | 24 | 122 | 123 | 46 | 58 | 38 | 24 | 13 | 43 | 37 |
| Sep-10 | 205 | 183 | 22 | 136 | 131 | 42 | 46 | 38 | 23 | 22 | 50 | 44 |
| Aug-10 | 191 | 177 | 14 | 158 | 147 | 44 | 56 | 36 | 33 | 20 | 32 | 37 |
| Jul-10 | 197 | 186 | 12 | 128 | 142 | 44 | 52 | 37 | 39 | 18 | 40 | 45 |
| Jun-10 | 211 | 201 | 10 | 157 | 168 | 39 | 42 | 33 | 34 | 40 | 43 | 38 |
| May-10 | 207 | 193 | 13 | 156 | 125 | 44 | 64 | 23 | 37 | 45 | 31 | 34 |
| Apr-10 | 199 | 181 | 18 | 143 | 151 | 42 | 50 | 32 | 40 | 26 | 37 | 46 |
| Mar-10 | 204 | 189 | 15 | 146 | 162 | 43 | 50 | 47 | 31 | 32 | 28 | 44 |
| Feb-10 | 194 | 178 | 16 | 124 | 102 | 48 | 53 | 50 | 21 | 62 | 36 | 44 |
| Jan-10 | 180 | 159 | 21 | 152 | 119 | 29 | 34 | 48 | 26 | 18 | 25 | 25 |
| Dec-09 | 168 | 147 | 20 | 131 | 141 | 38 | 50 | 42 | 33 | 35 | 39 | 27 |
| Nov-09 | 165 | 149 | 16 | 121 | 124 | 36 | 48 | 25 | 44 | 27 | 36 | 32 |
| Oct-09 | 159 | 144 | 14 | 151 | 128 | 33 | 35 | 45 | 25 | 17 | 35 | 35 |
| Sep-09 | 155 | 137 | 17 | 143 | 143 | 31 | 38 | 33 | 17 | 21 | 37 | 25 |
| Aug-09 | 151 | 135 | 16 | 135 | 147 | 33 | 37 | 40 | 35 | 22 | 22 | 33 |
| Jul-09 | 153 | 135 | 18 | 159 | 147 | 32 | 41 | 36 | 38 | 16 | 26 | 31 |
| Jun-09 | | | | 141 | 170 | 36 | | | | | | |
| May-09 | | | | 147 | 134 | 28 | | | | | | |
| Apr-09 | | | | 159 | 152 | 31 | | | | | | |
| Mar-09 | | | | 148 | 139 | 33 | | | | | | |
| Feb-09 | | | | 123 | 112 | 36 | | | | | | |
| Jan-09 | | | | 114 | 110 | 32 | | | | | | |
| Dec-08 | | | | 112 | 110 | 36 | | | | | | |
| Nov-08 | | | | 106 | 93 | 32 | | | | | | |
| Oct-08 | | | | 114 | 119 | 30 | | | | | | |
| Sep-08 | | | | 111 | 127 | 33 | | | | | | |
| Aug-08 | | | | 125 | 144 | 34 | | | | | | |
| Jul-08 | | | | 152 | 153 | 33 | | | | | | |
| Jun-08 | | | | 140 | 132 | 36 | | | | | | |
| May-08 | | | | 124 | 123 | 33 | | | | | | |
| Apr-08 | | | | 133 | 147 | 32 | | | | | | |
| Mar-08 | | | | 133 | 102 | 29 | | | | | | |
| Feb-08 | | | | 112 | 120 | 35 | | | | | | |
| Jan-08 | | | | 140 | 132 | 41 | | | | | | |
| Dec-07 | | | | 81 | 111 | 32 | | | | | | |
| Nov-07 | | | | 132 | 141 | 43 | | | | | | |
| Oct-07 | | | | 118 | 107 | 37 | | | | | | |
| Sep-07 | | | | 115 | 121 | 53 | | | | | | |
| Aug-07 | | | | 120 | 131 | 37 | | | | | | |
| Jul-07 | | | | 114 | 123 | 42 | | | | | | |
| Jun-07 | | | | 135 | 134 | 40 | | | | | | |
| May-07 | | | | 111 | 122 | 51 | | | | | | |
| Apr-07 | | | | 127 | 144 | 47 | | | | | | |
| Mar-07 | | | | 144 | 140 | 43 | | | | | | |

DJS StateStat Residential

| Month | Committed - Out of Home | | | | | | | | | | | | | | |
|--------------------------------|-------------------------|--------------------|------------|----------|------------------|-------------------------|------------|----------|------------------|------------------|--------|------------|------------|----------|------------------|
| | Committed ADP | State-Operated ADP | Admissions | Releases | ALOS* at Release | Private, In-State** ADP | Admissions | Releases | ALOS* at Release | Out-of-State ADP | Secure | Non-Secure | Admissions | Releases | ALOS* at Release |
| Change from Last Month | -1% | 2% | -5% | 20% | -11% | -1% | 2% | 40% | 1% | -5% | 13% | -9% | 46% | 0% | 1% |
| Change from Same Month Last Yr | 10% | 5% | 31% | 60% | -22% | 15% | -18% | 45% | 23% | 0% | 44% | -9% | 27% | 50% | -16% |
| Change from 6-Mo Pd. Last Yr. | 25% | 23% | 42% | 31% | 2% | 25% | 10% | 20% | 22% | 27% | 17% | 30% | 26% | 87% | -21% |
| Aug-11 | 981 | 229 | 42 | 48 | 125 | 640 | 94 | 126 | 232 | 112 | 26 | 86 | 19 | 15 | 232 |
| Jul-11 | 992 | 225 | 44 | 40 | 140 | 649 | 92 | 90 | 229 | 118 | 23 | 95 | 13 | 15 | 229 |
| Jun-11 | 962 | 222 | 55 | 50 | 149 | 624 | 96 | 117 | 206 | 118 | 23 | 95 | 15 | 19 | 206 |
| May-11 | 962 | 222 | 47 | 54 | 155 | 624 | 100 | 97 | 173 | 120 | 22 | 98 | 12 | 16 | 248 |
| Apr-11 | 950 | 227 | 44 | 45 | 139 | 607 | 82 | 94 | 246 | 116 | 22 | 94 | 8 | 12 | 215 |
| Mar-11 | 948 | 225 | 40 | 38 | 175 | 599 | 115 | 109 | 155 | 121 | 25 | 96 | 7 | 18 | 210 |
| Feb-11 | 937 | 224 | 47 | 43 | 165 | 589 | 86 | 81 | 179 | 122 | 25 | 97 | 12 | 8 | 177 |
| Jan-11 | 937 | 217 | 43 | 38 | 160 | 599 | 103 | 101 | 186 | 121 | 22 | 99 | 18 | 10 | 249 |
| Dec-10 | 919 | 220 | 48 | 50 | 162 | 585 | 92 | 71 | 216 | 116 | 20 | 96 | 12 | 9 | 330 |
| Nov-10 | 913 | 222 | 34 | 34 | 160 | 577 | 88 | 67 | 156 | 112 | 18 | 94 | 14 | 14 | 243 |
| Oct-10 | 893 | 220 | 29 | 24 | 198 | 561 | 85 | 65 | 139 | 108 | 19 | 89 | 10 | 5 | 338 |
| Sep-10 | 891 | 219 | 38 | 34 | 170 | 560 | 91 | 86 | 181 | 113 | 17 | 96 | 8 | 9 | 233 |
| Aug-10 | 889 | 219 | 32 | 30 | 160 | 556 | 114 | 87 | 189 | 112 | 18 | 94 | 15 | 10 | 275 |
| Jul-10 | 883 | 217 | 38 | 34 | 197 | 553 | 100 | 75 | 216 | 113 | 19 | 94 | 10 | 9 | 274 |
| Jun-10 | 893 | 215 | 41 | 50 | 185 | 568 | 91 | 111 | 226 | 111 | 25 | 86 | 14 | 10 | 344 |
| May-10 | 908 | 210 | 33 | 33 | 165 | 591 | 88 | 93 | 168 | 105 | 26 | 79 | 12 | 7 | 363 |
| Apr-10 | 904 | 206 | 45 | 39 | 177 | 592 | 110 | 115 | 164 | 105 | 27 | 78 | 6 | 7 | 279 |
| Mar-10 | 908 | 210 | 36 | 56 | 139 | 595 | 103 | 113 | 198 | 103 | 27 | 76 | 11 | 12 | 376 |
| Feb-10 | 929 | 226 | 31 | 39 | 163 | 606 | 70 | 84 | 227 | 96 | 21 | 75 | 15 | 6 | 382 |
| Jan-10 | 940 | 231 | 47 | 54 | 137 | 613 | 89 | 110 | 231 | 97 | 20 | 77 | 9 | 12 | 338 |
| Dec-09 | 951 | 229 | 63 | 58 | 136 | 626 | 86 | 97 | 140 | 97 | 25 | 72 | 13 | 12 | 294 |
| Nov-09 | 956 | 230 | 37 | 44 | 104 | 629 | 92 | 79 | 150 | 96 | 28 | 68 | 15 | 15 | 325 |
| Oct-09 | 951 | 234 | 54 | 53 | 106 | 620 | 78 | 89 | 148 | 97 | 26 | 71 | 9 | 12 | 326 |
| Sep-09 | 929 | 226 | 60 | 61 | 125 | 608 | 105 | 91 | 142 | 94 | 25 | 69 | 11 | 5 | 295 |
| Aug-09 | 902 | 226 | 53 | 58 | 143 | 585 | 123 | 134 | 188 | 102 | 26 | 76 | 10 | 10 | 340 |
| Jul-09 | 896 | 229 | 60 | 57 | 121 | 572 | 139 | 105 | 229 | 100 | 22 | 78 | 6 | 22 | 285 |
| Jun-09 | 884 | 219 | 62 | 56 | 152 | 557 | 114 | 117 | 261 | 108 | 26 | 82 | 12 | 13 | 420 |
| May-09 | 890 | 233 | 45 | 79 | 132 | 544 | 92 | 92 | 207 | 113 | 29 | 84 | 8 | 16 | 305 |
| Apr-09 | 901 | 249 | 52 | 59 | 121 | 537 | 94 | 72 | 186 | 115 | 28 | 87 | 7 | 11 | 277 |
| Mar-09 | 898 | 246 | 59 | 56 | 142 | 536 | 81 | 95 | 191 | 116 | 27 | 89 | 16 | 16 | 272 |
| Feb-09 | 876 | 233 | 55 | 45 | 146 | 530 | 80 | 82 | 180 | 113 | 28 | 85 | 10 | 9 | 262 |
| Jan-09 | 912 | 234 | 47 | 59 | 133 | 566 | 70 | 104 | 194 | 112 | 30 | 82 | 11 | 7 | 274 |
| Dec-08 | 931 | 235 | 46 | 45 | 144 | 586 | 76 | 101 | 199 | 110 | 31 | 79 | 10 | 8 | 190 |
| Nov-08 | 936 | 232 | 53 | 45 | 176 | 597 | 60 | 92 | 141 | 107 | 29 | 78 | 8 | 8 | 299 |
| Oct-08 | 967 | 231 | 51 | 55 | 134 | 627 | 85 | 133 | 172 | 109 | 29 | 80 | 9 | 12 | 251 |
| Sep-08 | 982 | 229 | 44 | 42 | 125 | 645 | 130 | 92 | 214 | 108 | 29 | 79 | 8 | 8 | 366 |
| Aug-08 | 1,003 | 233 | 57 | 69 | 135 | 663 | 110 | 138 | 247 | 107 | 28 | 79 | 16 | 9 | 263 |
| Jul-08 | 1,014 | 241 | 44 | 47 | 146 | 666 | 116 | 106 | 160 | 107 | 24 | 83 | 15 | 19 | 216 |
| Jun-08 | 1,021 | 236 | 56 | 53 | 140 | 676 | 110 | 138 | 217 | 109 | 21 | 68 | 18 | 16 | 380 |
| May-08 | 1,013 | 231 | 45 | 41 | 147 | 675 | 95 | 83 | 179 | 107 | 24 | 58 | 8 | 11 | 276 |
| Apr-08 | 1,011 | 231 | 62 | 64 | 125 | 670 | 113 | 103 | 171 | 110 | 24 | 57 | 8 | 14 | 232 |
| Mar-08 | 1,005 | 225 | 42 | 38 | 150 | 663 | 98 | 84 | 176 | 117 | 28 | 60 | 10 | 19 | 314 |
| Feb-08 | 1,011 | 222 | 50 | 48 | 143 | 665 | 93 | 91 | 164 | 124 | 30 | 61 | 14 | 17 | 304 |
| Jan-08 | 1,024 | 224 | 52 | 59 | 139 | 676 | 107 | 123 | 214 | 124 | 32 | 62 | 9 | 17 | 318 |
| Dec-07 | 1,025 | 228 | 39 | 41 | 140 | 667 | 87 | 89 | 176 | 130 | 38 | 67 | 7 | 15 | 322 |
| Nov-07 | 1,028 | 222 | 60 | 49 | 146 | 672 | 100 | 102 | 213 | 134 | 42 | 65 | 11 | 16 | 336 |
| Oct-07 | 1,023 | 212 | 44 | 37 | 135 | 677 | 102 | 100 | 203 | 134 | 45 | 65 | 11 | 9 | 305 |
| Sep-07 | 1,001 | 204 | 28 | 35 | 135 | 671 | 104 | 90 | 170 | 126 | 45 | 65 | 25 | 8 | 221 |
| Aug-07 | 1,017 | 208 | 57 | 54 | 119 | 688 | 106 | 139 | 200 | 121 | | | 13 | 13 | 441 |
| Jul-07 | 1,020 | 199 | 62 | 37 | 167 | 707 | 104 | 115 | 164 | 114 | | | 17 | 7 | 294 |
| Jun-07 | 1,027 | 186 | 47 | 47 | 92 | 727 | 121 | 147 | 231 | 114 | | | 7 | 12 | 322 |
| May-07 | 1,050 | 193 | 48 | 61 | 148 | 738 | 107 | 110 | 122 | 119 | | | 11 | 12 | 239 |
| Apr-07 | 1,057 | 194 | 40 | 38 | 118 | 743 | 115 | 95 | 180 | 120 | | | 16 | 8 | 278 |
| Mar-07 | 1,008 | 194 | 52 | 47 | 97 | 701 | 122 | 107 | 170 | 113 | | | 11 | 12 | 238 |



Department of Juvenile Services
Facility Population & Incidents

| RESIDENTIAL POPULATION | MONTHLY REPORTING PERIODS | | | | FY2011 Year To Date | | | |
|-----------------------------------|---------------------------|--------------|--------------|--------------|---------------------|-------------|--------------|------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | Average | Minimum | Maximum | Capacity |
| | Days | 31 | 30 | 31 | 31 | | | |
| TOTAL RESIDENTIAL POP. | 1,494 | 1,456 | 1,447 | 1,429 | 1416 | 1375 | 1,494 | |
| Total State-Run | 695 | 646 | 646 | 636 | 673 | 644 | 715 | 793 |
| BCJJC | 117 | 114 | 118 | 116 | 120 | 114 | 124 | 120 |
| Cheltenham | 123 | 109 | 109 | 103 | 116 | 98 | 128 | 115 |
| LESCC | 27 | 21 | 17 | 22 | 23 | 19 | 27 | 24 |
| WMC | 27 | 23 | 22 | 24 | 25 | 21 | 28 | 24 |
| Carter | 14 | 10 | 11 | 14 | 13 | 10 | 15 | 27 |
| Noyes | 48 | 45 | 45 | 40 | 47 | 42 | 55 | 57 |
| Hickey | 90 | 77 | 58 | 62 | 79 | 69 | 90 | 72 |
| Waxter | 33 | 31 | 39 | 37 | 37 | 31 | 43 | 68 |
| Schaefer | 11 | 14 | 16 | 15 | 7 | 3 | 14 | 19 |
| Youth Centers | 163 | 162 | 163 | 161 | 162 | 160 | 163 | 164 |
| Victor Cullen | 42 | 41 | 42 | 42 | 44 | 41 | 47 | 48 |
| Privately Operated | 799 | 810 | 801 | 793 | 743 | 731 | 810 | |
| In State Per Diems (Incl. Shelt.) | 679 | 692 | 687 | 681 | 642 | 613 | 692 | |
| Out of State Per Diems | 120 | 118 | 114 | 112 | 117 | 108 | 127 | |

| ESCAPES and AWOLs | | | | | FY2011 Year To Date | | | | |
|--------------------------------------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|------------|----------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | Average | Minimum | Maximum | Total | Target |
| Total Escapes | 1 | 2 | 1 | 1 | 2 | 0 | 5 | 24 | 0 |
| Total Youth AWOL over 24 Hrs* | 29 | 35 | 27 | 27 | 28 | 13 | 35 | 165 | 0 |

* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



Department of Juvenile Services
Facility Population & Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|--------|--------|--------|-----------|---|--------------|--------------|-------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY11 |
| TOTAL | 5 | 5 | 6 | 8 | 52 | | | 0.007 | 0.005 |
| Total State-Run | 2 | 4 | 5 | 8 | 34 | | | 0.009 | 0.006 |
| BCJJC | 0 | 1 | 1 | 3 | 3 | | | 0.006 | 0.003 |
| Cheltenham | 1 | 2 | 1 | 3 | 16 | | | 0.029 | 0.012 |
| LESCC | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| WMC | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| Carter | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| Noyes | 0 | 0 | 0 | 0 | 4 | | | 0.018 | 0.016 |
| Hickey | 1 | 1 | 1 | 2 | 10 | | | 0.010 | 0.022 |
| Waxter | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| Schaefer | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| Youth Centers | 0 | 0 | 0 | 0 | 1 | | | 0.002 | 0.000 |
| Victor Cullen | 0 | 0 | 2 | 0 | 0 | | | 0.000 | 0.000 |
| Privately Operated | 3 | 1 | 1 | 0 | 18 | | | 0.005 | 0.003 |
| In State Per Diems (Incl. Shelt.) | 3 | 1 | 1 | 0 | 18 | | | 0.005 | 0.004 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|--------|--------|--------|-----------|---|--------------|--------------|-------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY11 |
| TOTAL | 71 | 64 | 46 | 67 | 524 | | | 0.061 | 0.053 |
| Total State-Run | 66 | 58 | 43 | 59 | 468 | | | 0.114 | 0.104 |
| BCJJC | 19 | 16 | 12 | 19 | 134 | | | 0.184 | 0.170 |
| Cheltenham | 8 | 7 | 9 | 14 | 97 | | | 0.161 | 0.092 |
| LESCC | 4 | 1 | 0 | 4 | 16 | | | 0.088 | 0.149 |
| WMC | 1 | 4 | 1 | 0 | 15 | | | 0.094 | 0.086 |
| Carter | 0 | 0 | 1 | 1 | 0 | | | 0.000 | 0.000 |
| Noyes | 10 | 1 | 4 | 6 | 50 | | | 0.201 | 0.148 |
| Hickey | 15 | 13 | 6 | 9 | 72 | | | 0.123 | 0.165 |
| Waxter | 7 | 11 | 1 | 1 | 53 | | | 0.239 | 0.290 |
| Schaefer | 0 | 0 | 0 | 0 | 0 | | | 0.000 | 0.000 |
| Youth Centers | 2 | 3 | 6 | 3 | 23 | | | 0.014 | 0.018 |
| Victor Cullen | 0 | 2 | 3 | 2 | 8 | | | 0.040 | 0.025 |
| Privately Operated | 5 | 6 | 3 | 8 | 57 | | | 0.014 | 0.008 |
| In State Per Diems (Incl. Shelt.) | 5 | 6 | 3 | 8 | 53 | | | 0.014 | 0.010 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 3 | | | 0.009 | 0.000 |



Department of Juvenile Services
Facility Population & Incidents

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------|------------|---|--------------|--------------|--------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY1 |
| TOTAL | 53 | 54 | 53 | 64 | 609 | 0.030 | 0.036 | 0.050 | 0.042 |
| Total State-Run | 32 | 24 | 36 | 31 | 325 | 0.027 | 0.038 | 0.060 | 0.052 |
| BCJJC | 3 | 4 | 5 | 4 | 54 | 0.043 | 0.032 | 0.059 | 0.031 |
| Cheltenham | 0 | 2 | 3 | 4 | 27 | 0.003 | 0.020 | 0.048 | 0.012 |
| LESCC | 2 | 0 | 2 | 0 | 16 | 0.083 | 0.079 | 0.070 | 0.030 |
| WMC | 1 | 0 | 1 | 0 | 10 | 0.015 | 0.059 | 0.063 | 0.014 |
| Carter | 0 | 0 | 0 | 0 | 3 | 0.000 | 0.053 | 0.031 | 0.000 |
| Noyes | 2 | 3 | 1 | 0 | 20 | 0.007 | 0.037 | 0.061 | 0.054 |
| Hickey | 1 | 1 | 2 | 4 | 26 | 0.030 | 0.026 | 0.049 | 0.017 |
| Waxter | 11 | 5 | 6 | 6 | 90 | 0.111 | 0.126 | 0.291 | 0.402 |
| Schaefer | 0 | 0 | 0 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Youth Centers | 2 | 2 | 5 | 2 | 44 | 0.009 | 0.036 | 0.032 | 0.023 |
| Victor Cullen | 10 | 7 | 11 | 11 | 35 | 0.042 | 0.024 | 0.032 | 0.194 |
| Privately Operated | 19 | 30 | 17 | 33 | 284 | 0.032 | 0.034 | 0.042 | 0.032 |
| In State Per Diems (Incl. Shelt.) | 19 | 20 | 14 | 28 | 205 | 0.025 | 0.028 | 0.033 | 0.030 |
| Out of State Per Diems | 0 | 10 | 3 | 5 | 79 | 0.068 | 0.065 | 0.075 | 0.040 |

Group Disturbance - Incident count with associated incident

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------|------------|---|--------------|--------------|--------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY1 |
| TOTAL | 14 | 16 | 19 | 15 | 131 | 0.005 | 0.007 | 0.010 | 0.012 |
| Total State-Run | 14 | 15 | 19 | 13 | 124 | 0.009 | 0.014 | 0.020 | 0.025 |
| BCJJC | 4 | 6 | 2 | 1 | 37 | 0.027 | 0.024 | 0.019 | 0.043 |
| Cheltenham | 4 | 8 | 10 | 12 | 42 | 0.003 | 0.017 | 0.045 | 0.064 |
| LESCC | 0 | 0 | 0 | 0 | 3 | 0.017 | 0.032 | 0.000 | 0.000 |
| WMC | 1 | 0 | 0 | 0 | 2 | 0.000 | 0.000 | 0.000 | 0.029 |
| Carter | 0 | 0 | 0 | 0 | 1 | 0.000 | 0.026 | 0.000 | 0.000 |
| Noyes | 2 | 0 | 3 | 0 | 9 | 0.007 | 0.022 | 0.026 | 0.016 |
| Hickey | 1 | 0 | 0 | 0 | 11 | 0.005 | 0.009 | 0.025 | 0.013 |
| Waxter | 0 | 0 | 0 | 0 | 9 | 0.028 | 0.018 | 0.031 | 0.011 |
| Schaefer | 0 | 1 | 0 | 0 | 1 | 0.000 | 0.000 | 0.000 | 0.031 |
| Youth Centers | 2 | 0 | 0 | 0 | 5 | 0.000 | 0.002 | 0.005 | 0.005 |
| Victor Cullen | 0 | 0 | 4 | 0 | 4 | 0.000 | 0.008 | 0.024 | 0.000 |
| Privately Operated | 0 | 1 | 0 | 2 | 7 | 0.001 | 0.001 | 0.000 | 0.001 |
| In State Per Diems (Incl. Shelt.) | 0 | 1 | 0 | 2 | 7 | 0.001 | 0.002 | 0.000 | 0.001 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |



Department of Juvenile Services
Facility Population & Incidents

Use of Seclusion - Incident count with associated incident

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|-----------|-----------|------------|------------|---|--------------|--------------|--------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY11 |
| TOTAL | 103 | 98 | 71 | 141 | 922 | 0.051 | 0.056 | 0.062 | 0.069 |
| Total State-Run | 92 | 89 | 62 | 116 | 774 | 0.085 | 0.099 | 0.104 | 0.132 |
| BCJJC | 50 | 59 | 30 | 56 | 530 | 0.364 | 0.386 | 0.386 | 0.480 |
| Cheltenham | 16 | 13 | 22 | 35 | 67 | 0.007 | 0.032 | 0.048 | 0.119 |
| LESCC | 1 | 1 | 1 | 0 | 20 | 0.083 | 0.159 | 0.035 | 0.045 |
| WMC | 4 | 2 | 0 | 0 | 20 | 0.104 | 0.074 | 0.031 | 0.086 |
| Carter | 2 | 0 | 0 | 0 | 4 | 0.000 | 0.053 | 0.000 | 0.057 |
| Noyes | 3 | 1 | 2 | 2 | 44 | 0.052 | 0.088 | 0.184 | 0.031 |
| Hickey | 4 | 5 | 4 | 5 | 41 | 0.040 | 0.035 | 0.054 | 0.061 |
| Waxter | 12 | 6 | 0 | 9 | 46 | 0.046 | 0.090 | 0.094 | 0.246 |
| Schaefer | 0 | 0 | 0 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Youth Centers | 0 | 1 | 0 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Victor Cullen | 0 | 1 | 3 | 9 | 2 | 0.000 | 0.000 | 0.008 | 0.008 |
| Privately Operated | 11 | 9 | 9 | 25 | 147 | 0.021 | 0.015 | 0.023 | 0.014 |
| In State Per Diems (Incl. Shelt.) | 8 | 5 | 7 | 16 | 104 | 0.015 | 0.012 | 0.021 | 0.011 |
| Out of State Per Diems | 3 | 4 | 2 | 9 | 44 | 0.055 | 0.029 | 0.027 | 0.028 |

Use of Restraints - Incident count with associated incident. Does not include passive (non)-restraints as of May 2011

| | MONTHLY REPORTING PERIODS | | | | FY2011 | Rate Per 100 Youth Days - Last 4 Quarters | | | |
|-----------------------------------|---------------------------|------------|------------|------------|-------------|---|--------------|--------------|--------------|
| | May-11 | Jun-11 | Jul-11 | Aug-11 | YTD Total | 1st Qtr FY11 | 2nd Qtr FY11 | 3rd Qtr FY11 | th Qtr FY11 |
| TOTAL | 355 | 285 | 276 | 238 | 3565 | 0.192 | 0.217 | 0.263 | 0.247 |
| Total State-Run | 299 | 214 | 216 | 194 | 2724 | 0.274 | 0.346 | 0.427 | 0.433 |
| BCJJC | 20 | 40 | 38 | 40 | 606 | 0.434 | 0.522 | 0.520 | 0.368 |
| Cheltenham | 45 | 17 | 13 | 25 | 468 | 0.155 | 0.378 | 0.538 | 0.385 |
| LESCC | 8 | 3 | 2 | 7 | 94 | 0.499 | 0.397 | 0.351 | 0.284 |
| WMC | 8 | 6 | 7 | 6 | 107 | 0.444 | 0.443 | 0.422 | 0.287 |
| Carter | 15 | 0 | 3 | 5 | 63 | 0.352 | 0.528 | 0.309 | 0.594 |
| Noyes | 19 | 3 | 10 | 5 | 216 | 0.316 | 0.403 | 0.692 | 0.303 |
| Hickey | 23 | 9 | 8 | 9 | 206 | 0.243 | 0.204 | 0.260 | 0.248 |
| Waxter | 40 | 29 | 10 | 45 | 388 | 0.608 | 0.701 | 1.176 | 1.463 |
| Schaefer | 0 | 1 | 0 | 0 | 1 | 0.000 | 0.000 | 0.000 | 0.031 |
| Youth Centers | 9 | 14 | 16 | 10 | 226 | 0.091 | 0.165 | 0.164 | 0.090 |
| Victor Cullen | 24 | 24 | 42 | 42 | 193 | 0.306 | 0.215 | 0.403 | 0.675 |
| Privately Operated | 35 | 48 | 36 | 44 | 797 | 0.119 | 0.095 | 0.117 | 0.063 |
| In State Per Diems (Incl. Shelt.) | 29 | 32 | 28 | 36 | 472 | 0.085 | 0.060 | 0.074 | 0.052 |
| Out of State Per Diems | 6 | 16 | 8 | 8 | 325 | 0.316 | 0.281 | 0.307 | 0.119 |



StateStat

Department of Juvenile Services

Region OT

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS - ENDING: | | | | | % Change | Target | FY2011 Year To Date | | | |
|--------------------------|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|----------------|--|
| | 7/26/11 | 8/9/11 | 8/23/11 | 9/6/11 | Average | | | Min | Max | Total | |
| State Totals | 18,100 | 16,965 | 16,822 | 15,096 | -10.3% | 11,323 | 16,595 | 14,575 | 19,868 | 431,482 | |
| Administration | 106 | 180 | 153 | 142 | -7.5% | | 79 | 13 | 184 | 2,052 | |
| Community Supervision | 2,352 | 2,475 | 2,304 | 2,294 | -0.4% | | 1,832 | 1,511 | 2,595 | 47,641 | |
| Transportation | 1,251 | 1,067 | 868 | 846 | -2.6% | | 1,105 | 664 | 1,424 | 28,738 | |
| Facilities | 14,390 | 13,243 | 13,497 | 11,814 | -12.5% | | 13,579 | 11,957 | 16,360 | 353,052 | |
| Headquarters | 95 | 122 | 107 | 124 | 16.6% | 102 | 54 | 5 | 158 | 1,396 | |
| Secretary | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Departmental Support | 51 | 88 | 52 | 71 | 37.2% | | 16 | 1 | 48 | 427 | |
| Office of Administration | 44 | 34 | 55 | 54 | -2.7% | | 37 | 0 | 154 | 969 | |
| Baltimore City | 5,792 | 5,770 | 5,246 | 4,966 | -5.3% | 3,694 | 5,353 | 4,512 | 6,317 | 139,170 | |
| Administration | 0 | 37 | 12 | 4 | -70.3% | | 7 | 0 | 35 | 188 | |
| Community Supervision | 1,359 | 1,566 | 1,327 | 1,364 | 2.8% | | 1,134 | 899 | 1,692 | 29,496 | |
| Transportation | 1,048 | 741 | 532 | 492 | -7.5% | | 831 | 512 | 1,098 | 21,608 | |
| BCJJC | 3,251 | 3,254 | 3,246 | 3,038 | -6.4% | | 3,310 | 2,573 | 3,816 | 86,069 | |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | | 12 | 0 | 88 | 322 | |
| WDSH | 133 | 172 | 130 | 70 | -46.3% | | 57 | 17 | 117 | 1,487 | |
| Central Region | 3,092 | 2,967 | 3,172 | 3,175 | 0.1% | 2,059 | 3,660 | 2,927 | 4,865 | 95,162 | |
| Administration | 0 | 7 | 3 | 3 | 0.0% | | 7 | 0 | 21 | 181 | |
| Community Supervision | 291 | 290 | 186 | 426 | 129.2% | | 338 | 232 | 752 | 8,799 | |
| Transportation | 0 | 25 | 21 | 47 | 128.6% | | 28 | 0 | 59 | 719 | |
| Hickey | 2,801 | 2,645 | 2,962 | 2,700 | -8.9% | | 3,287 | 2,613 | 4,468 | 85,463 | |
| Western Region | 2,739 | 2,171 | 2,324 | 1,913 | -17.7% | 1,172 | 1,812 | 1,287 | 2,396 | 47,108 | |
| Administration | 0 | 2 | 20 | 0 | -100.0% | | 4 | 0 | 17 | 101 | |
| Community Supervision | 18 | 10 | 17 | 16 | -8.8% | | 20 | 7 | 42 | 512 | |
| Transportation | 21 | 47 | 47 | 33 | -30.7% | | 35 | 5 | 74 | 900 | |
| Youth Centers | 1,299 | 660 | 837 | 654 | -21.8% | | 684 | 318 | 1,089 | 17,782 | |
| Victor Cullen | 873 | 844 | 844 | 755 | -10.5% | | 613 | 351 | 936 | 15,942 | |
| Western Maryland CC | 529 | 610 | 560 | 455 | -18.6% | | 457 | 202 | 683 | 11,871 | |
| Eastern Region | 810 | 587 | 897 | 1,072 | 19.5% | 303 | 668 | 446 | 874 | 17,375 | |
| Administration | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Community Supervision | 203 | 186 | 184 | 142 | -22.9% | | 67 | 5 | 231 | 1,743 | |
| Transportation | 98 | 98 | 129 | 175 | 35.3% | | 118 | 0 | 189 | 3,077 | |
| Carter | 162 | 123 | 156 | 277 | 77.4% | | 167 | 41 | 287 | 4,352 | |
| Lower Shore | 348 | 181 | 429 | 479 | 11.8% | | 316 | 187 | 460 | 8,203 | |
| Southern Region | 1,179 | 1,218 | 1,268 | 1,081 | -14.8% | 444 | 1,103 | 794 | 1,287 | 28,671 | |
| Administration | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 8 | 8 | |
| Community Supervision | 28 | 61 | 26 | 42 | 60.0% | | 39 | 3 | 126 | 1,010 | |
| Transportation | 47 | 30 | 78 | 40 | -48.7% | | 44 | 0 | 77 | 1,145 | |
| Waxter | 1,104 | 1,128 | 1,164 | 999 | -14.2% | | 1,020 | 710 | 1,221 | 26,508 | |
| Metro Region | 4,393 | 4,130 | 3,808 | 2,765 | -27.4% | 3,548 | 3,946 | 3,260 | 4,580 | 102,601 | |
| Administration | 11 | 11 | 12 | 11 | -7.5% | | 7 | 0 | 36 | 178 | |
| Community Supervision | 454 | 364 | 565 | 306 | -45.8% | | 234 | 28 | 570 | 6,080 | |
| Transportation | 38 | 127 | 62 | 60 | -3.3% | | 50 | 0 | 141 | 1,290 | |
| Noyes | 1,164 | 1,169 | 849 | 457 | -46.1% | | 924 | 379 | 1,298 | 24,024 | |
| Cheltenham | 2,726 | 2,459 | 2,321 | 1,930 | -16.8% | | 2,732 | 2,261 | 3,177 | 71,029 | |

Note: Effective July 2007, bi-weekly data are reported.



**Department of
StateStat W Per Diems**
Reporting Period: July 2011

MBE CONTRACT ACTIVITY

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|--------------------|--------|-----------------------|-----------------------|-----------------------|--|--------------------|--------|
| | Goal Achieved: 11.85% | | # Waivers requested: | | # Waivers granted: | | Goal Achieved: 11.85% | | # Waivers requested: | | # Waivers granted: | |
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$6,588,008.81 | \$109,565.92 1.66% | \$174,021.04 2.64% | \$283,880.68 4.31% | \$567,467.64 | 8.61% | \$6,588,008.81 | \$109,565.92 1.66% | \$174,021.04 2.64% | \$283,880.68 4.31% | \$567,467.64 | 8.61% |
| Awards Totals | \$80,370,169.82 | \$737,522.52 0.92% | \$109,654.64 0.14% | \$8,678,772.00 10.80% | \$9,525,949.16 | 11.85% | \$80,370,169.82 | \$737,523.00 0.92% | \$109,655.00 0.14% | \$8,678,772.00 10.80% | \$9,525,950.00 | 11.85% |
| Architectural and Engineering | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction Related | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Maintenance | \$107,803.76 | | | | \$0.00 | 0.00% | \$107,803.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Services | \$68,365.00 | | | | \$0.00 | 0.00% | \$68,365.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Supplies and Equipment | \$502,795.98 | | \$3,334.00 | | \$3,334.00 | 0.66% | \$502,795.98 | \$0.00 | \$3,334.00 | \$0.00 | \$3,334.00 | 0.66% |
| IT Services | \$453,676.60 | | | | \$0.00 | 0.00% | \$453,676.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$46,444.48 | | | | \$0.00 | 0.00% | \$46,444.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$73,986,699.00 | \$682,330.00 | | \$8,401,260.00 | \$9,083,590.00 | 12.28% | \$73,986,699.00 | \$682,330.00 | \$0.00 | \$8,401,260.00 | \$9,083,590.00 | 12.28% |
| Corporate Credit Card | \$316,624.00 | \$1,916.00 | \$2,416.00 | \$8,937.00 | \$13,269.00 | 4.19% | \$316,624.00 | \$1,916.00 | \$2,416.00 | \$8,937.00 | \$13,269.00 | 4.19% |
| Direct Vouchers | \$4,887,761.00 | \$53,276.52 | \$103,904.64 | \$268,575.00 | \$425,756.16 | 8.71% | \$4,887,761.00 | \$53,277.00 | \$103,905.00 | \$268,575.00 | \$425,757.00 | 8.71% |

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|-------|--------------|-----------|---------------------------|-------|
| Payment Totals | \$4,394,101 | \$39,027 | | 0.89% | \$4,394,101 | \$39,027 | 0 | 0.89% |



**Department of
StateStat WO Per Diems**
Reporting Period: July 2011

MBE CONTRACT ACTIVITY

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|--------------------|--------|-----------------------|-----------------------|-----------------------|--|--------------------|--------|
| | Goal Achieved: 12.13% | | # Waivers requested: | | # Waivers granted: | | Goal Achieved: 12.13% | | # Waivers requested: | | # Waivers granted: | |
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$80,411,685.39 | \$109,565.92 0.14% | \$174,021.04 0.22% | \$283,880.68 0.35% | \$567,467.64 | 0.71% | \$80,411,685.39 | \$109,565.92 0.14% | \$174,021.04 0.22% | \$283,880.68 0.35% | \$567,467.64 | 0.71% |
| Awards Totals | \$76,427,316.79 | \$737,522.52 0.96% | \$109,654.64 0.14% | \$8,423,139.90 11.02% | \$9,270,317.06 | 12.13% | \$76,427,317.00 | \$737,523.00 0.96% | \$109,655.00 0.14% | \$8,423,140.00 11.02% | \$9,270,318.00 | 12.13% |
| Architectural and Engineering | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction Related | | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Maintenance | \$107,803.76 | | | | \$0.00 | 0.00% | \$107,804.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Services | \$68,365.00 | | | | \$0.00 | 0.00% | \$68,365.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Supplies and Equipment | \$502,795.98 | | \$3,334.00 | | \$3,334.00 | 0.66% | \$502,796.00 | \$0.00 | \$3,334.00 | \$0.00 | \$3,334.00 | 0.66% |
| IT Services | \$453,676.60 | | | | \$0.00 | 0.00% | \$453,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$46,444.48 | | | | \$0.00 | 0.00% | \$46,444.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$73,986,699.00 | \$682,330.00 | | \$8,401,260.00 | \$9,083,590.00 | 12.28% | \$73,986,699.00 | \$682,330.00 | \$0.00 | \$8,401,260.00 | \$9,083,590.00 | 12.28% |
| Corporate Credit Card | \$316,624.00 | \$1,916.00 | \$2,416.00 | \$8,937.00 | \$13,269.00 | 4.19% | \$316,624.00 | \$1,916.00 | \$2,416.00 | \$8,937.00 | \$13,269.00 | 4.19% |
| Direct Vouchers | \$944,907.97 | \$53,276.52 | \$103,904.64 | \$12,942.90 | \$170,124.06 | 18.00% | \$944,908.00 | \$53,277.00 | \$103,905.00 | \$12,943.00 | \$170,125.00 | 18.00% |

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|-------|--------------|-----------|---------------------------|-------|
| Payment Totals | \$4,394,101 | \$39,027 | | 0.89% | \$4,394,101 | \$39,027 | 0 | 0.89% |



Department of Juvenile Services
Personnel

| STAFFING | MONTHLY REPORTING PERIODS (LAST DAY) | | | | | % Change | FY2011 Year To Date | | | Total |
|---|--------------------------------------|-------------|-------------|-------------|--------------|-------------|---------------------|-------------|------------|-------|
| | Mar-11 | Apr-11 | May-11 | Jun-11 | Average | | Minimum | Maximum | | |
| Community Services Direct Care Staff | | | | | | | | | | |
| Mandated CMS Staff PINS* | 433.5 | 433.5 | 433.0 | 434.0 | 0.2% | 444 | 433 | 461 | | |
| Mandated CMS Staff (Incl. Contractual)* | 414.5 | 412.5 | 409.0 | 409.0 | 0.0% | 421 | 409 | 430 | | |
| Last Day of Month Youth Count | 8,378 | 8,364 | 8,370 | 8,238 | -1.6% | 8520 | 8238 | 9271 | | |
| Caseload: Staff Ratio (based on Youth) | 20.2 | 20.3 | 20.5 | 20.1 | -1.6% | 20.2 | 19.6 | 21.6 | | |
| Facility Direct Care Staff | | | | | | | | | | |
| Total Facility Resident Advisors as of last day | 453.0 | 452.0 | 444.0 | 468.0 | 5.4% | 450 | 435 | 468 | | |
| PIN Vacancies (FTE) | 78.0 | 77.0 | 80.0 | 77.0 | -3.8% | 53 | 27 | 80 | | |
| Contractual Vacancies (FTE) * | -9.0 | -5.0 | 1.0 | -20.0 | -2100.0% | 5 | -20 | 19 | | |
| Total Vacancies (FTE) | 69.0 | 72.0 | 81.0 | 57.0 | -29.6% | 58 | 38 | 81 | | |
| DIRECT CARE STAFF: RESIDENT RATIO Total | 7.93 | 8.19 | 7.80 | 7.05 | -9.6% | 7.65 | 7.05 | 8.32 | | |
| BCJJC | 8.39 | 7.46 | 6.97 | 7.15 | 2.6% | 7.59 | 6.69 | 8.46 | | |
| Cheltenham | 8.07 | 9.17 | 8.26 | 8.30 | 0.5% | 8.56 | 6.92 | 10.35 | | |
| LESCC | 9.02 | 11.05 | 13.77 | 6.80 | -50.6% | 8.94 | 6.19 | 13.77 | | |
| WMC | 7.52 | 8.22 | 8.40 | 4.17 | -50.4% | 6.87 | 4.17 | 8.50 | | |
| Carter | 5.49 | 5.49 | 5.10 | 3.53 | -30.8% | 5.18 | 3.53 | 6.38 | | |
| Noyes | 7.57 | 8.72 | 7.82 | 6.12 | -21.7% | 7.72 | 4.81 | 10.96 | | |
| Hickey | 8.60 | 9.42 | 9.10 | 5.37 | -41.0% | 7.52 | 5.37 | 9.42 | | |
| Waxter | 6.04 | 7.06 | 5.67 | 7.29 | 28.6% | 7.60 | 5.63 | 10.63 | | |
| Schaefer | 5.56 | 5.56 | 4.25 | 6.38 | 50.1% | 4.23 | 1.39 | 10.20 | | |
| Victor Cullen | 5.32 | 5.10 | 4.87 | 4.64 | -4.7% | 4.97 | 4.37 | 5.44 | | |
| Youth Centers | 9.72 | 9.92 | 9.73 | 10.02 | 3.0% | 9.44 | 8.93 | 10.02 | | |
| Violations of Conduct - Total | 42 | 40 | 32 | 37 | 15.6% | 36 | 21 | 51 | 426 | |
| Non-Certified | 3 | 0 | 1 | 0 | -100.0% | 1 | 0 | 3 | 12 | |
| Certified | 39 | 40 | 31 | 37 | 19.4% | 35 | 21 | 49 | 414 | |
| Accident Leave - FROI to IWIF | | | | | | | | | | |
| Administration | 0 | 0 | 38 | 0 | -100.0% | 0 | 0 | 2 | 4 | |
| Community Services | 4 | 3 | 2 | 1 | -50.0% | 3 | 0 | 5 | 30 | |
| Facilities | 32 | 27 | 36 | 22 | -38.9% | 21 | 11 | 29 | 248 | |



StateStat

20111007_DJS_Template

Department of Juvenile Services Homicides & NFS

| Statewide | | | | | | | | |
|---|-----------------------------------|---|--|-----------|------------|-----------------------|---|----|
| State Police count of youth killed, Ages 0-17 | | | Youth killed while under DJS supervision (7-21), incl. open warrants | | | | Youth killed who had any contact with DJS (Ages 7-17) | |
| Total 0 - 17 | Non-Custodial youth killed (7-17) | Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6. | Total 7 - 21 | Ages 7-17 | Ages 18-21 | VPI /OSK Youth killed | | |
| YTD Change from 2010 | 30% | 46% | 0% | -40% | -25% | -100% | NC* | 0% |
| 2011 YTD | 26 | 19 | 7 | 3 | 3 | 0 | 1 | 10 |
| 2010 YTD | 20 | 13 | 7 | 5 | 4 | 1 | 0 | 10 |
| 2011 Projected | 39 | 29 | 11 | 5 | 5 | 0 | 2 | 15 |
| 2010 Total | 31 | 20 | 11 | 7 | 6 | 1 | 0 | 15 |
| 2009 Total | 39 | 20 | 19 | 14 | 6 | 8 | 1 | 16 |
| 2008 Total | 52 | 38 | 13 | 17 | 9 | 8 | 1 | 22 |
| 2007 Total | 54 | 41 | 13 | 21 | 16 | 5 | 0 | 30 |
| Aug-11 | 4 | 3 | 1 | 0 | 0 | 0 | 0 | 0 |
| Jul-11 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | 2 |
| Jun-11 | 4 | 2 | 2 | 1 | 1 | 0 | 0 | 1 |
| May-11 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 1 |
| Apr-11 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 1 |
| Mar-11 | 3 | 3 | 0 | 1 | 1 | 0 | 0 | 3 |
| Feb-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan-11 | 3 | 2 | 1 | 1 | 1 | 0 | 1 | 2 |
| Dec-10 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 1 |
| Nov-10 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Oct-10 | 4 | 3 | 1 | 1 | 1 | 0 | 0 | 3 |
| Sep-10 | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 1 |
| Aug-10 | 5 | 2 | 3 | 0 | 0 | 0 | 0 | 1 |
| Jul-10 | 3 | 3 | 0 | 1 | 1 | 0 | 0 | 2 |
| Jun-10 | 4 | 2 | 2 | 1 | 1 | 0 | 0 | 2 |
| May-10 | 3 | 3 | 0 | 1 | 1 | 0 | 0 | 3 |
| Apr-10 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 1 |
| Mar-10 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 1 |
| Feb-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan-10 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| Dec-09 | 3 | 1 | 2 | 1 | 0 | 1 | 0 | 0 |
| Nov-09 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Oct-09 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 |
| Sep-09 | 6 | 2 | 4 | 1 | 1 | 0 | 0 | 1 |

*Note: "NC"= Not calculable, if percent change is from zero.



StateStat

20111007_DJS_Template

Department of Juvenile Services Homicides & NFS

Baltimore City

*Note: "NC" = Not calculable, if percent change is from zero.

| | State Police count of youth killed, Ages 0-17 | | | Youth killed while under DJS supervision (7-21), incl. open warrants | | | | Youth killed who had any contact with DJS (Ages 7-17) | Non-Fatal Shootings | |
|----------------------|---|-----------------------------------|---|--|-----------|------------|-----------------------|---|---|--|
| | Total 0 - 17 | Non-Custodial youth killed (7-17) | Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides | Youth killed while under DJS sup. ages (7-21), incl. open warrants | Ages 7-17 | Ages 18-21 | VPI /OSK Youth killed | | City Police count of non-fatal shootings, incl. custodials (Age 0-17) | Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants |
| YTD Change from 2010 | 29% | 60% | -50% | -33% | -33% | NC* | NC* | -20% | 35% | 29% |
| 2011 YTD | 9 | 8 | 1 | 2 | 2 | 0 | 1 | 4 | 27 | 9 |
| 2010 YTD | 7 | 5 | 2 | 3 | 3 | 0 | 0 | 5 | 20 | 7 |
| 2011 Projected | 14 | 12 | 2 | 3 | 3 | 0 | 2 | 6 | 41 | 14 |
| 2010 Total | 12 | 8 | 4 | 4 | 4 | 0 | 0 | 7 | 33 | 15 |
| 2009 Total | 14 | 13 | 1 | 12 | 6 | 6 | 1 | 10 | 52 | 20 |
| 2008 Total | 24 | 17 | 7 | 8 | 5 | 3 | 1 | 13 | 87 | 29 |
| 2007 Total | | | | | | | | | | |
| Aug-11 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 3 |
| Jul-11 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| Jun-11 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| May-11 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 1 |
| Apr-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Mar-11 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 2 | 3 | 2 |
| Feb-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Jan-11 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 0 |
| Dec-10 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 4 | 3 |
| Nov-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Oct-10 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Sep-10 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 4 |
| Aug-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Jul-10 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 0 |
| Jun-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3 |
| May-10 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 |
| Apr-10 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Mar-10 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 4 | 2 |
| Feb-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Jan-10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Dec-09 | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 3 | 0 |
| Nov-09 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Oct-09 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Sep-09 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 5 | 2 |



StateStat

Department of Juvenile Services

VPI

| OSK | Monthly Reporting Periods | | | | % Change | FY2011 Year to Date | | |
|--|---------------------------|---------------|---------------|---------------|-----------------|---------------------|----------------|----------------|
| | Jun-11 | Jul-11 | Aug-11 | Sep-11 | | Average | Minimum | Maximum |
| Spaces | 200 | 200 | 200 | 200 | 0.0% | 200 | 200 | 200 |
| Spaces Filled | 199 | 190 | 187 | 191 | 2.1% | 195 | 177 | 200 |
| GPS Tracking - First of Month Count | Jun-11 | Jul-11 | Aug-11 | Sep-11 | % Change | Average | Minimum | Maximum |
| State Total | 191 | 171 | 181 | 179 | -1.1% | 177 | 157 | 208 |
| Baltimore City | 94 | 77 | 78 | 86 | 10.3% | 84 | 70 | 105 |
| Central Region | 16 | 18 | 19 | 16 | -15.8% | 19 | 11 | 28 |
| Baltimore County | 10 | 15 | 14 | 11 | -21.4% | 13 | 6 | 26 |
| Metro Region | 57 | 47 | 52 | 52 | 0.0% | 47 | 34 | 57 |
| Montgomery County | 15 | 11 | 8 | 11 | 37.5% | 19 | 14 | 23 |
| Prince George's County | 41 | 36 | 44 | 41 | -6.8% | 28 | 19 | 41 |
| Southern Region | 16 | 16 | 18 | 13 | -27.8% | 16.25 | 12 | 21 |
| Western Region | 3 | 4 | 4 | 4 | 0.0% | 4.50 | 2 | 7 |
| Eastern Region | 5 | 9 | 10 | 8 | -20.0% | 6.25 | 3 | 11 |
| Statewide GPS VPI Youth | 140 | 122 | 125 | 130 | 4.0% | 104 | 76 | 140 |



StateStat

20111007_DJS_Template

Department of Juvenile Services

VPI

| Violence Prevention Initiative- Statewide | Jun-11 | Jul-11 | Aug-11 | Sep-11 | % Change | Average | Minimum | Maximum |
|---|------------|------------|------------|------------|---------------|------------|------------|------------|
| Under Supervision* | 574 | 582 | 568 | 561 | -1.2% | 549 | 456 | 588 |
| Baltimore City | 206 | 207 | 193 | 198 | 2.6% | 201 | 189 | 207 |
| Level I | 87 | 83 | 64 | 67 | 4.7% | 84 | 70 | 97 |
| Level II | 96 | 98 | 106 | 104 | -1.9% | 88 | 71 | 108 |
| Level III | 23 | 26 | 23 | 27 | 17.4% | 29 | 22 | 39 |
| Central Region | 89 | 90 | 89 | 91 | 2.2% | 97 | 85 | 106 |
| Level I | 24 | 23 | 25 | 30 | 20.0% | 24 | 10 | 44 |
| Level II | 48 | 52 | 52 | 52 | 0.0% | 53 | 45 | 62 |
| Level III | 17 | 15 | 12 | 9 | -25.0% | 20 | 14 | 28 |
| Metro Region | 175 | 183 | 175 | 172 | -1.7% | 155 | 89 | 185 |
| Level I | 41 | 53 | 54 | 64 | 18.5% | 54 | 29 | 73 |
| Level II | 57 | 56 | 56 | 41 | -26.8% | 46 | 30 | 69 |
| Level III | 72 | 74 | 65 | 67 | 3.1% | 55 | 26 | 87 |
| Southern Region | 74 | 77 | 83 | 72 | -13.3% | 67 | 49 | 84 |
| Level I | 22 | 24 | 25 | 19 | -24.0% | 22 | 15 | 28 |
| Level II | 28 | 31 | 32 | 28 | -12.5% | 27 | 15 | 36 |
| Level III | 24 | 22 | 26 | 25 | -3.8% | 18 | 10 | 33 |
| Western Region | 10 | 10 | 10 | 10 | 0.0% | 7 | 5 | 10 |
| Level I | 5 | 5 | 5 | 5 | 0.0% | 3 | 1 | 5 |
| Level II | 2 | 3 | 3 | 3 | 0.0% | 2 | 1 | 3 |
| Level III | 3 | 2 | 2 | 2 | 0.0% | 2 | 0 | 3 |
| Eastern Region | 20 | 15 | 18 | 18 | 0.0% | 22 | 18 | 25 |
| Level I | 4 | 1 | 4 | 4 | 0.0% | 10 | 4 | 15 |
| Level II | 8 | 8 | 8 | 7 | -12.5% | 7 | 4 | 10 |
| Level III | 8 | 6 | 6 | 7 | 16.7% | 5 | 2 | 8 |

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

| | Monthly Reporting Periods | | | | % Change | Last Four Quarters | | |
|---|---------------------------|-------------|-------------|-------------|--------------|--------------------|-------------|-------------|
| | FY11, Q1 | FY11, Q2 | FY11, Q3 | FY11, Q4 | | Average | Minimum | Maximum |
| VPI Youths Rearrested | | | | | | | | |
| Average VPI Youth, (Incl. Placement, AWOL) | 1148 | 1235 | 1244 | 1217 | -2.2% | 1211 | 1148 | 1244 |
| Avg. Monthly Youth Arrested | 53 | 62 | 59 | 60 | 1.7% | 58 | 53 | 62 |
| Arrest Rate | 4.6% | 5.0% | 4.7% | 4.9% | 4.0% | 4.8% | 4.6% | 5.0% |
| Baltimore City - VPI Youth | 529 | 570 | 560 | 514 | -8.3% | 543 | 514 | 570 |
| Avg. Monthly Youth Arrested | 29 | 31 | 34 | 34 | -1.0% | 32 | 29 | 34 |
| Arrest Rate | 5% | 5% | 6% | 7% | 8% | 5.9% | 5.4% | 6.6% |
| Central Region- VPI Youth | 146 | 146 | 140 | 142 | 1.2% | 144 | 140 | 146 |
| Avg. Monthly Youth Arrested | 7 | 9 | 6 | 5 | -11.8% | 7 | 5 | 9 |
| Arrest Rate | 5% | 6% | 4% | 4% | -13% | 4.5% | 3.5% | 5.9% |
| Metro Region - VPI Youth | 304 | 321 | 336 | 360 | 7.0% | 330 | 304 | 360 |
| Avg. Monthly Youth Arrested | 12 | 13 | 16 | 9 | -43.8% | 12 | 9 | 16 |
| Arrest Rate | 4% | 4% | 5% | 3% | -47% | 3.8% | 2.5% | 4.8% |
| Southern Region - VPI Youth | 107 | 134 | 141 | 139 | -2.0% | 130 | 107 | 141 |
| Avg. Monthly Youth Arrested | 3 | 5 | 2 | 8 | 221.4% | 4 | 2 | 8 |
| Arrest Rate | 3% | 3% | 2% | 5% | 228% | 3.4% | 1.7% | 5.4% |
| Western Region - VPI Youth | 20 | 22 | 28 | 27 | -3.6% | 24 | 20 | 28 |
| Avg. Monthly Youth Arrested | 1 | 2 | 1 | 2 | 125.0% | 1 | 1 | 2 |
| Arrest Rate | 5% | 9% | 2% | 6% | 133% | 5.5% | 2.4% | 9.1% |
| Eastern Region - VPI Youth | 42 | 43 | 38 | 35 | -7.9% | 39 | 35 | 43 |
| Avg. Monthly Youth Arrested | 1 | 3 | 1 | 1 | -50.0% | 1 | 1 | 3 |
| Arrest Rate | 2% | 6% | 3% | 1% | -46% | 3.2% | 1.4% | 6.3% |

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

| | Quarterly Reporting Periods | | | | | % Change | FY2011 Year to Date | | |
|---|-----------------------------|----------|----------|----------|--------------|-------------|---------------------|-------------|--|
| | FY11, Q1 | FY11, Q2 | FY11, Q3 | FY11, Q4 | Average | | Minimum | Maximum | |
| Total VPI Youth, (Incl. Placement, AWOL) | 1148 | 1235 | 1244 | 1217 | -2.2% | 1211 | 1148 | 1244 | |
| Statewide Avg Monthly Offense Count | 65 | 75 | 73 | 68 | -7.5% | 70 | 65 | 75 | |
| Statewide - Avg Monthly Adult Offenses | 14 | 20 | 19 | 14 | -28.9% | 16 | 14 | 20 | |
| Statewide - Avg. Monthly Juvenile Felonies | 19 | 19 | 15 | 12 | -25.0% | 16 | 12 | 19 | |
| Statewide - Avg. Monthly Juvenile Misdem. | 43 | 44 | 39 | 48 | 22.8% | 43 | 39 | 48 | |
| Rate of All Offenses | 6% | 6% | 6% | 6% | -5.4% | 6% | 6% | 6% | |
| Rate of Adult Offenses | 0.8% | 0.8% | 0.8% | 0.8% | 0% | 0.8% | 0.8% | 0.8% | |
| Rate of Juvenile Felonies | 1.7% | 1.5% | 1.2% | 0.9% | -23.3% | 1.3% | 0.9% | 1.7% | |
| Rate of Juvenile Misdemeanors | 3.7% | 3.5% | 3.1% | 3.9% | 25.7% | 3.6% | 3.1% | 3.9% | |
| Baltimore City - Avg. Monthly Adult Arrests | 6 | 9 | 9 | 8 | -13.5% | 8 | 6 | 9 | |
| Baltimore City - Avg. Monthly Juvenile Felonies | 12 | 11 | 11 | 10 | -10.9% | 11 | 10 | 12 | |
| Baltimore City - Avg. Monthly Juvenile Misdemeanors | 19 | 16 | 21 | 21 | -3.9% | 19 | 16 | 21 | |
| Central Region -Avg. Monthly Adult Arrests | 1 | 3 | 0 | 1 | 50.0% | 1 | 0 | 3 | |
| Central Region -Avg. Monthly Juvenile Felonies | 4 | 1 | 1 | 1 | 0.0% | 2 | 1 | 4 | |
| Central Region -Avg. Monthly Juvenile Misdemeanors | 7 | 7 | 6 | 6 | -2.9% | 6 | 6 | 7 | |
| Metro Region - Avg. Monthly Adult Arrests | 6 | 7 | 9 | 5 | -50.0% | 7 | 5 | 9 | |
| Metro Region - Avg. Monthly Juvenile Felonies | 3 | 4 | 3 | 1 | -85.0% | 3 | 1 | 4 | |
| Metro Region - Avg. Monthly Juvenile Misdemeanors | 10 | 6 | 7 | 10 | 35.7% | 8 | 6 | 10 | |
| Southern Region - Avg. Monthly Adult Arrests | 0 | 1 | 1 | 1 | 50.0% | 1 | 0 | 1 | |
| Southern Region - Avg. Monthly Juvenile Felonies | 0 | 2 | 0 | 1 | 0.0% | 1 | 0 | 2 | |
| Southern Region -Avg. Monthly Juvenile Misdemeanors | 4 | 7 | 3 | 8 | 200.0% | 6 | 3 | 8 | |
| Western Region - Avg. Monthly Adult Arrests | 0 | 0 | 0 | 0 | -100.0% | 0 | 0 | 0 | |
| Western Region -Avg. Monthly Juvenile Felonies | 0 | 1 | 0 | 0 | -100.0% | 0 | 0 | 1 | |
| Western Region - Avg. Monthly Juvenile Misdemeanors | 1 | 3 | 0 | 3 | 800.0% | 2 | 0 | 3 | |
| Eastern Region - Avg. Monthly Adult Arrests | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | |
| Eastern Region - Avg. Monthly Juvenile Felonies | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | |
| Eastern Region - Avg. Monthly Juvenile Misdemeanors | 1 | 4 | 2 | 1 | -40.0% | 2 | 1 | 4 | |

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Statewide Summary

| Description | 26-Aug-2011 | Bi-Weekly Reporting Periods | | | | | % Change | CY2011 Year To Date | | | |
|---|--------------|-----------------------------|--------------|--------------|--------------|-------------|------------|---------------------|------------|------------|--|
| | | 27-May-2011 | 5-Jul-2011 | 1-Aug-2011 | 1-Sep-2011 | Average | | Minimum | Maximum | Target | |
| # of Contracted Slots | 375 | 376 | 374 | 375 | 375 | 0.0% | 372 | 364 | 377 | | |
| # of Slots Offline [staff vacancies or slots not online] | 28 | 55 | 70 | 48 | 28 | -41.7% | 40 | 19 | 70 | | |
| # of Active Slots | 347 | 321 | 304 | 327 | 347 | 6.1% | 332 | 304 | 348 | | |
| % of Contracted Slots Active | 93.0% | 85.4% | 81.3% | 87.2% | 93.0% | 6.7% | 89% | 81% | 95% | 90% | |
| # of Active Cases/Families | 313 | 292 | 262 | 289 | 313 | 8.3% | 297 | 262 | 322 | | |
| % of Active Slots Filled | 90.0% | 91.0% | 86.2% | 88.4% | 90.0% | 1.8% | 89% | 80% | 94% | 90% | |
| # of Vacancies | 34 | 29 | 42 | 40 | 34 | -15.0% | 35 | 19 | 68 | | |
| # of Youths Pending Admission | 29 | 24 | 35 | 32 | 29 | -9.4% | 23 | 15 | 35 | | |
| # of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission) | 342 | 316 | 297 | 321 | 342 | 6.5% | 321 | 297 | 342 | | |
| % of Contracted Slots Filled | 83.0% | 77.7% | 70.1% | 77.1% | 83.0% | 7.7% | 80% | 70% | 86% | 90% | |

MST

| Description | Total | NAFI Baltimore City Region | NAFI Central Region | CSI Baltimore County | CCMS metro Region |
|---|---------------|----------------------------------|---------------------------|-------------------------|----------------------|
| # of Contracted Slots | 105 | 45 | 15 | 20 | 25 |
| # of Slots Offline [staff vacancies or slots not online] | 0 | 0 | 0 | 0 | 0 |
| # of Active Slots | 105 | 45 | 15 | 20 | 25 |
| % of Contracted Slots Active | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| # of Active Cases/Families | 92 | 43 | 13 | 16 | 20 |
| % of Active Slots Filled | 88.0% | 96.0% | 87.0% | 80.0% | 80.0% |
| # of Vacancies | 13 | 2 | 2 | 4 | 5 |
| # of Youths Pending Admission* | 7 | 2 | 0 | 0 | 5 |
| # of Active Cases (including Youths Pending Admission) | 99 | 45 | 13 | 16 | 25 |
| % of Contracted Slots Filled | 87.6% | 95.6% | 86.7% | 80.0% | 80.0% |



StateStat

Department of Juvenile Services

EBS Slots

FFT

| Description | Total | Vision Quest Baltimore City | Vision Quest Central | Vision Quest Eastern Shore | Center for Children Southern | Vision Quest Metro |
|---|--------------|--------------------------------|-------------------------|-------------------------------|------------------------------------|--------------------------|
| # of Contracted Slots | 268 | 65 | 12 | 19 | 93 | 79 |
| # of Slots Offline [staff vacancies or slots not online] | 28 | 0 | 0 | 0 | 13 | 15 |
| # of Active Slots | 240 | 65 | 12 | 19 | 80 | 64 |
| % of Contracted Slots Active | 89.6% | 100.0% | 100.0% | 100.0% | 86.0% | 81.0% |
| # of Active Cases/Families | 220 | 58 | 12 | 18 | 80 | 52 |
| % of Active Slots Filled | 91.7% | 89.2% | 100.0% | 94.7% | 100.0% | 81.3% |
| # of Vacancies | 20 | 7 | 0 | 1 | 0 | 12 |
| # of Youths Pending Admission* | 22 | 4 | 0 | 1 | 5 | 12 |
| # of Active Cases (including Youths Pending Admission) | 242 | 62 | 12 | 19 | 85 | 64 |
| % of Contracted Slots Filled | 82.1% | 89.2% | 100.0% | 94.7% | 86.0% | 65.8% |

MTFC-A

| Description | Total | CSI Baltimore County | NHS Montgomery County |
|--|---------------|-------------------------|-----------------------------|
| # of Contracted Slots | 2 | 1 | 1 |
| # of Slots Offline [staff vacancies or slots not online] | 0 | 0 | 0 |
| # of Active Slots | 2 | 1 | 1 |
| % of Contracted Slots Active | 100.0% | 100.0% | 100.0% |
| # of Active Cases/Families | 1 | 1 | 0 |
| % of Active Slots Filled | 50.0% | 100.0% | 0.0% |
| # of Vacancies | 1 | 0 | 1 |
| # of Youths Pending Admission | 0 | 0 | 0 |
| # of Active Cases (including Youths Pending Admission) | 1 | 1 | 0 |
| Projected Increase in Utilization (if the youths pending admissions are admitted) | 50.0% | 100.0% | 0.0% |
| % of Contracted Slots Filled | 50.0% | 100.0% | 0.0% |

* Note: "Pending Admission": Youth who have been

1. Determined to be appropriate for treatment based upon the provider's admission criteria;
2. Accepted by the provider and assigned to a therapist; and
3. Either contacted by the provider and waiting for the first visit/session or are in the process of being contacted by the provider to schedule the first visit/session.

Please note that treatment has not begun for these youths. Their families need to consent to treatment. The providers still have the opportunity to not admit them, if the provider discovers information that makes the family's referral inappropriate or if there are other reasons for non-admission (e.g. parents unwilling, parents unavailable, youth involved in a conflicting service).



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

| Provider | County | Outcome | QUARTERLY REPORTING PERIODS | | | | % Change | Last Four Quarters | | | | National Avg. 2009 |
|----------|---------------------|--------------------------------|-----------------------------|------------|------------|------------|----------|--------------------|---------|---------|--------|-----------------------|
| | | | FY11 Qtr 1 | FY11 Qtr 2 | FY11 Qtr 3 | FY11 Qtr 4 | | Average | Minimum | Maximum | Target | |
| Overall | | Youth Served | 127 | 132 | 147 | 166 | 12.9% | 143 | 127 | 166 | | |
| | | Overall Adherence | 0.72 | 0.82 | 0.72 | 0.78 | 8.3% | 0.76 | 0.72 | 0.82 | 0.61 | 0.71 |
| | | % Families Completing 1+ TAM-R | 54% | 70% | 72% | 75% | 4% | 68% | 54% | 75% | 100% | 86% |
| | | % Youth Report. Adherence> .61 | 76% | 80% | 68% | 76% | 12% | 75% | 68% | 80% | 80% | 68% |
| CSI | Baltimore Co. | Youth Served | 25 | 25 | 32 | 32 | 0.0% | 29 | 25 | 32 | | |
| | | Overall Adherence | 0.82 | 0.94 | 0.81 | 0.88 | 8.6% | 0.86 | 0.81 | 0.94 | 0.61 | 0.71 |
| | | % Families Completing 1+ TAM-R | 60% | 92% | 69% | 84% | 22% | 76% | 60% | 92% | 100% | 86% |
| | | % Youth Report. Adherence> .61 | 87% | 96% | 82% | 89% | 9% | 89% | 82% | 96% | 80% | 68% |
| CCMS | Prince George's Co. | Youth Served | na | 26 | 31 | 35 | 12.9% | 31 | 26 | 35 | | |
| | | Overall Adherence | na | 0.73 | 0.60 | 0.82 | 36.7% | 0.72 | 0.60 | 0.82 | 0.61 | 0.71 |
| | | % Families Completing 1+ TAM-R | na | 69% | 68% | 66% | -3% | 68% | 66% | 69% | 100% | 86% |
| | | % Youth Report. Adherence> .61 | na | 72% | 57% | 83% | 46% | 71% | 57% | 83% | 80% | 68% |
| NAFI | Baltimore City | Youth Served | 89 | 63 | 63 | 76 | 20.6% | 73 | 63 | 89 | | |
| | | Overall Adherence | 0.70 | 0.86 | 0.72 | 0.74 | 2.8% | 0.76 | 0.70 | 0.86 | 0.61 | 0.71 |
| | | % Families Completing 1+ TAM-R | 52% | 67% | 84% | 68% | -19% | 68% | 52% | 84% | 100% | 86% |
| | | % Youth Report. Adherence> .61 | 71% | 88% | 66% | 69% | 5% | 74% | 66% | 88% | 80% | 68% |
| | Central Region | Youth Served | 13 | 18 | 21 | 23 | 9.5% | 19 | 13 | 23 | | |
| | | Overall Adherence | 0.77 | 0.53 | 0.66 | 0.74 | 12.1% | 0.68 | 0.53 | 0.77 | 0.61 | 0.71 |
| | | % Families Completing 1+ TAM-R | 54% | 56% | 71% | 100% | 41% | 70% | 54% | 100% | 100% | 86% |
| | | % Youth Report. Adherence> .61 | 46% | 40% | 67% | 70% | 4% | 56% | 40% | 70% | 80% | 68% |



Department of Juvenile Services
EBS Outcomes

| MST Outcomes | | | QUARTERLY REPORTING PERIODS | | | | % Change | Last Four Quarters | | | | National Avg. |
|--------------|---------------------|--|-----------------------------|------------|------------|------------|----------|--------------------|---------|---------|--------|---------------|
| Provider | County | Outcome | FY11 Qtr 1 | FY11 Qtr 2 | FY11 Qtr 3 | FY11 Qtr 4 | | Average | Minimum | Maximum | Target | 2009 |
| Overall | | Released w/Full Trmt. Opportunity | 65 | 68 | 45 | 73 | 62.2% | 63 | 45 | 73 | | |
| | | % of youth living at home (88%=Green) | 77% | 85% | 87% | 88% | 1.1% | 84% | 77% | 88% | 90% | 86% |
| | | % of youth in school/working (85%=Grn) | 71% | 71% | 84% | 82% | -2.4% | 77% | 71% | 84% | 90% | 85% |
| | | % of youth with no new arrests (85%=Grn) | 74% | 75% | 82% | 73% | -11.0% | 76% | 73% | 82% | 90% | 82% |
| CSI | Baltimore Co. | Released w/Full Trmt. Opportunity | 9 | 6 | 14 | 12 | -33.3% | 10 | 6 | 14 | | |
| | | % of youth living at home | 100% | 83% | 79% | 83% | 5.1% | 86% | 79% | 100% | 90% | 86% |
| | | % of youth in school/working | 100% | 50% | 79% | 83% | 5.1% | 78% | 50% | 100% | 90% | 85% |
| | | % of youth with no new arrests | 100% | 100% | 93% | 83% | -10.8% | 94% | 83% | 100% | 90% | 82% |
| CCMS | Prince George's Co. | Released w/Full Trmt. Opportunity | 8 | 19 | 8 | 18 | 137.5% | 13 | 8 | 19 | | |
| | | % of youth living at home | 100% | 89% | 88% | 94% | 6.8% | 93% | 88% | 100% | 90% | 86% |
| | | % of youth in school/working | 88% | 79% | 88% | 100% | 13.6% | 89% | 79% | 100% | 90% | 85% |
| | | % of youth with no new arrests | 100% | 79% | 50% | 83% | 66.0% | 78% | 50% | 100% | 90% | 82% |
| NAFI | Baltimore City | Released w/Full Trmt. Opportunity | 41 | 36 | 17 | 33 | -12.2% | 32 | 17 | 41 | | |
| | | % of youth living at home | 66% | 86% | 94% | 82% | -12.8% | 82% | 66% | 94% | 90% | 86% |
| | | % of youth in school/working | 56% | 69% | 88% | 67% | -23.9% | 70% | 56% | 88% | 90% | 85% |
| | | % of youth with no new arrests | 61% | 69% | 88% | 64% | -27.3% | 71% | 61% | 88% | 90% | 82% |
| | Central Region | Released w/Full Trmt. Opportunity | 7 | 7 | 6 | 10 | 0.0% | 8 | 6 | 10 | | |
| | | % of youth living at home | 86% | 71% | 83% | 100% | 20.5% | 85% | 71% | 100% | 90% | 86% |
| | | % of youth in school/working | 100% | 71% | 83% | 100% | 20.5% | 89% | 71% | 100% | 90% | 85% |
| | | % of youth with no new arrests | 86% | 71% | 83% | 70% | -15.7% | 78% | 70% | 86% | 90% | 82% |



Department of Juvenile Services

EBS Outcomes

| FFT Outcomes | | QUARTERLY REPORTING PERIODS | | | | % Change | Last Four Quarters | | | | |
|---------------------|--------------------------------|--------------------------------|---------|---------|---------|----------|--------------------|---------|---------|---------|--------|
| Provider | County | Outcome | Q1 FY11 | Q2 FY11 | Q3 FY11 | | Q4 FY11 | Average | Minimum | Maximum | Target |
| Overall | | Total Discharges | 106 | 89 | 132 | 151 | 14.4% | 120 | 89 | 151 | |
| | | % of youth living at home | 86% | 82% | 74% | 86% | 16.2% | 82% | 0.74 | 0.86 | 90% |
| | | % of youth in school/working | 77% | 91% | 83% | 91% | 10% | 86% | 77% | 91% | 90% |
| | | % of youth with no new arrests | 86% | 85% | 86% | 90% | 5% | 87% | 85% | 90% | 90% |
| Center for Children | Anne Arundel Co. | Total Discharges | 17 | 9 | 17 | 25 | 47.1% | 17 | 9 | 25 | |
| | | % of youth living at home | 88% | 100% | 59% | 88% | 49.2% | 84% | 0.59 | 1.00 | 90% |
| | | % of youth in school/working | 94% | 100% | 77% | 88% | 14% | 90% | 77% | 100% | 90% |
| | | % of youth with no new arrests | 76% | 78% | 94% | 100% | 6% | 87% | 76% | 100% | 90% |
| | Calvert Co. | Total Discharges | 9 | 5 | 4 | 6 | 50.0% | 6 | 4 | 9 | |
| | | % of youth living at home | 89% | 100% | 50% | 83% | 66.0% | 81% | 0.50 | 1.00 | 90% |
| | | % of youth in school/working | 67% | 100% | 75% | 100% | 33% | 86% | 67% | 100% | 90% |
| | | % of youth with no new arrests | 100% | 100% | 75% | 100% | 33% | 94% | 75% | 100% | 90% |
| | Charles Co. | Total Discharges | 18 | 11 | 11 | 14 | 27.3% | 14 | 11 | 18 | |
| | | % of youth living at home | 78% | 73% | 73% | 93% | 27.4% | 79% | 0.73 | 0.93 | 90% |
| | | % of youth in school/working | 72% | 82% | 91% | 100% | 10% | 86% | 72% | 100% | 90% |
| | | % of youth with no new arrests | 83% | 82% | 100% | 71% | -29% | 84% | 71% | 100% | 90% |
| | St Mary's Co. | Total Discharges | 3 | 6 | 6 | 6 | 0.0% | 5 | 3 | 6 | |
| | | % of youth living at home | 67% | 67% | 83% | 100% | 20.5% | 79% | 0.67 | 1.00 | 90% |
| | | % of youth in school/working | 67% | 67% | 100% | 83% | -17% | 79% | 67% | 100% | 90% |
| | | % of youth with no new arrests | 67% | 83% | 100% | 83% | -17% | 83% | 67% | 100% | 90% |
| PLC | Prince George's Co. | Total Discharges | 33 | 24 | 28 | 35 | 25.0% | 30 | 24 | 35 | |
| | | % of youth living at home | 91% | 88% | 89% | 80% | -10.1% | 87% | 0.80 | 0.91 | 90% |
| | | % of youth in school/working | 67% | 100% | 86% | 80% | -7% | 83% | 67% | 100% | 90% |
| | | % of youth with no new arrests | 97% | 92% | 89% | 97% | 9% | 94% | 89% | 97% | 90% |
| Vision Quest | Baltimore City | Total Discharges | na | 3 | 35 | 35 | 0.0% | 24 | 3 | 35 | |
| | | % of youth living at home | na | 67% | 66% | 91% | 37.9% | 75% | 0.66 | 0.91 | 90% |
| | | % of youth in school/working | na | 67% | 71% | 94% | 32% | 77% | 67% | 94% | 90% |
| | | % of youth with no new arrests | na | 100% | 80% | 86% | 7% | 89% | 80% | 100% | 90% |
| | Baltimore Co. | Total Discharges | 0 | 1 | 2 | 3 | 50.0% | 2 | 0 | 3 | |
| | | % of youth living at home | na | 100% | 100% | 100% | 0.0% | 100% | 1.00 | 1.00 | 90% |
| | | % of youth in school/working | na | 100% | 100% | 100% | 0% | 100% | 100% | 100% | 90% |
| | | % of youth with no new arrests | na | 100% | 100% | 100% | 0% | 100% | 100% | 100% | 90% |
| | Carroll Co. | Total Discharges | 2 | 4 | 5 | 4 | -20.0% | 4 | 2 | 5 | |
| | | % of youth living at home | 100% | 100% | 60% | 50% | -16.7% | 78% | 0.50 | 1.00 | 90% |
| | | % of youth in school/working | 100% | 100% | 60% | 100% | 67% | 90% | 60% | 100% | 90% |
| | | % of youth with no new arrests | 100% | 100% | 60% | 75% | 25% | 84% | 60% | 100% | 90% |
| | Eastern Shore Counties | Total Discharges | 14 | 10 | 9 | 12 | 33.3% | 11 | 9 | 14 | |
| | | % of youth living at home | 71% | 80% | 67% | 67% | 0.0% | 71% | 0.67 | 0.80 | 90% |
| | | % of youth in school/working | 79% | 90% | 100% | 92% | -8% | 90% | 79% | 100% | 90% |
| | | % of youth with no new arrests | 64% | 80% | 78% | 75% | -4% | 74% | 64% | 80% | 90% |
| | Harford Co. | Total Discharges | 4 | 2 | 2 | 2 | 0.0% | 3 | 2 | 4 | |
| | | % of youth living at home | 100% | 100% | 100% | 100% | 0.0% | 100% | 1.00 | 1.00 | 90% |
| | | % of youth in school/working | 100% | 100% | 100% | 100% | 0% | 100% | 100% | 100% | 90% |
| | | % of youth with no new arrests | 100% | 100% | 100% | 100% | 0% | 100% | 100% | 100% | 90% |
| | Montgomery Co. | Total Discharges | 5 | 11 | 12 | 6 | -50.0% | 9 | 5 | 12 | |
| | | % of youth living at home | 100% | 64% | 83% | 100% | 20.5% | 87% | 0.64 | 1.00 | 90% |
| | | % of youth in school/working | 100% | 91% | 100% | 100% | 0% | 98% | 91% | 100% | 90% |
| | | % of youth with no new arrests | 80% | 73% | 83% | 100% | 20% | 84% | 73% | 100% | 90% |
| Prince George's Co. | Total Discharges | 1 | 3 | 1 | 3 | 200.0% | 2 | 1 | 3 | | |
| | % of youth living at home | 100% | 67% | 100% | 100% | 0.0% | 92% | 0.67 | 1.00 | 90% | |
| | % of youth in school/working | 100% | 67% | 100% | 100% | 0% | 92% | 67% | 100% | 90% | |
| | % of youth with no new arrests | 100% | 67% | 100% | 100% | 0% | 92% | 67% | 100% | 90% | |

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: July 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | GDU Assessment |
|---|---|---|-------------------|--|---|
| A. Enhance Law Enforcement Efforts | | | | | |
| Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City | Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth | Monthly, December '10 (6 mo), June '11 (year) | | 2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth | 2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts |
| GPS monitoring | Maintain 180-200 youth | Ongoing | As of July 1: 171 | | |
| Working with DPP to identify dually involved youth and families | All dually involved youth | Ongoing | Matched 10 times | | |

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | GDU Assessment |
|--|--|---------------|--|---|----------------|
| A. Enhance Law Enforcement Efforts | | | | | |
| Launch "Gang Initiatives" | Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests | Completed | Law Enforcement has access to the information on ASSIST through the Dashboard. | | |
| Train all DJS employees to use GangNet | 115 training sessions/ total of 506 staff to train | Completed | November: 135 sessions with 575 staff trained | DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training. | |
| Expand OSK + Integrate with VPI | Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI | Ongoing | July: Baltimore City 190 slots filled Prince George's 36 slots filled | Fully implemented in Baltimore City and Prince George's | |
| B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community | | | | | |

| | | | | | |
|---|--|-----------|--|---|---|
| Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care | Contracted slots : 364 - Dec | 12/10 | Feb: 328 active slots | 91% of active slots filled 82% of contracted slots filled | |
| Maintain 90% percent occupancy of EBS slots statewide | 96% utilization | Ongoing | July: 89% utilization | EBS Utilization Spreadsheet forwarded for each StateStat | |
| C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010 | | | | | |
| Baltimore City DJS Treatment Facility | Complete construction - reliant on approval of the FY11 budget request for Design/Build funding. | 2012 | Search for suitable property is on-going | Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building. | |
| Develop/ launch in-state staff secure program to bring back out-of-state youth | Develop/ launch program - capacity 48 | Completed | July at capacity of 48 | | |
| D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010 | | | | | |
| Baseline: City - 178 | City- 142 | 2011 | February: 178 | | |
| Baseline: Southern- 73 | Southern- 62 | 2011 | February: 61 | | |
| Baseline: Metro -135 (PG-90) (MC- 45) | Metro -120 (PG-77) (MC-43) | 2011 | February: 153 (PG-108) (MC-45) | | |
| E. Increase number of Baltimore City youth returning from placement with CORPS Services | | | | | |
| CORPS Project: Reduce Recidivism | Reduce recidivism rate of CORPS youth < 20% | Ongoing | To be updated | | Currently working on this - to be more reflective of current goals/targets |
| CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills | Placement rate 60% | Ongoing | To be updated | | |
| CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth | Increase by 20% school retention rate of youth under 18 | Ongoing | To be updated | | |
| CORPS Project: Youth w/ MVA ID Cards to date | Reviewing program to determine goals (number of youth) | Ongoing | September: 18 youth referred - 8 youth with MVA ID Cards | | |

| | | | | | |
|---|--|---------------|--|---|--|
| CORPS Project: Participants | Reviewing program to determine goals (number of youth) | Ongoing | October: 13 participants | | |
| G. Improve integration of child serving agency activities (GOC) | | | | | |
| Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard" | Complete MOUs, Develop dashboard, Train caseworkers | Completed | MOU Signed, staff trained, directives given by each agency | DJS/DHR Staff using dashboard daily to see if youth are co-committed. | |
| Initiate data sharing between DJS & DC | Determine what databases contain the needed information | To be updated | Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History | | |
| Initiate data sharing between DJS & VA | Draft legislation to be put forward that would allow VA to share information with Maryland | To be updated | On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth | | |

| Assesment Key | |
|----------------------|-------------------------------|
| A | Ahead/ Exceeding Expectations |
| OT | On Track |
| B | Behind Schedule |
| CB | Considerably Behind Schedule |

State/Local Implementation and Intermediary Reentry Grants

| | | | | | | | |
|------------------------|--|--------------|--------------|------------------|--|--------------------------|-----------|
| Project Name: | Continuum of Opportunity Reentry Programs & Services (CORPS) | Date: | 3/31/2011 | Location: | Quarters, Baltimore City, Maryland | Prog. Start Date: | 1-Jul-09 |
| Contact Person: | Patricia Flanigan, CORPS Program Manager | Tel: | 240-230-3218 | Email: | Gwen@dc.cops.md.us | Rpt. End Date: | 30-Jun-10 |

| | | From Correctional Facility | | | | | | From Detention | | | | | | On Probation | | | | | | Total | | |
|---------------|---|----------------------------|---|--|------------------|---|--|------------------|---|--|------------------|---|--|------------------|---|--|------------------|---|--|---------------|---|-------|
| | | Age 17 and Below | | | Age 18 and Above | | | Age 17 and Below | | | Age 18 and Above | | | Age 17 and Below | | | Age 18 and Above | | | All Enrollees | | |
| | | Q | C | | Q | C | | Q | C | | Q | C | | Q | C | | Q | C | | Q | C | PY'10 |
| Part 1 | Enrollment Data | | | | | | | | | | | | | | | | | | | | | |
| 1 | Enrollment Goal | | | | | | | | | | | | | | | | | | | | | |
| 2 | a Enrolled (Total) | 0 | 0 | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | b Enrolled Within 3 Months of Release / Probation | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 3 | a Male | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | b Female | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| 4 | a White | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | b African American | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | c Hispanic | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | d Native American | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | e Asian and Pacific Islander | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | f Multiracial | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | g Other | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| 5 | a In School Youth at Time of Arrest | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | b School Dropout at Time of Arrest | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | c H.S. Graduate/GED at Time of Arrest | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| 6 | a Reading Level 6th Grade and Below | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | b Reading Level 7th -8th Grade | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | c Reading Level 9th-10th Grade | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| | d Reading Level 11th Grade and Above | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |
| 7 | a Foster Youth | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | 0 | 0 | 0 |

| Part 2: Project Activities | | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 | MO 1 | MO 2 | MO 3 |
|----------------------------|-------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 8 | a Credit Retrieval | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | b Reading Remediation | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | c Math Remediation | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | d Tutoring in High School Courses | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | e Academic Counseling | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | f Mentoring | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | g Counseling | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | h Internships | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | i Work Experience | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | j Occupational Training | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | k Substance Abuse Services | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | l Health Services | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | m ESL Classes | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | n GED Instruction | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | o Community Service | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | p Follow-up Services | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | q Other Support Services/Activities | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |

| Completed or No Longer Enrolled | | | | | | | | | | | | | | | | | | |
|---------------------------------|---|----------------------------|--|---|--|---|--|---|--|---|--|---|--|---|--|---|---|---|
| 12 | a | Completed the Program | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| | b | No Longer Enrolled | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| | c | Moved From Target Area | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| 13 | | Remained In Project | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |

Participant Goals Tracking

| | | | | |
|--------------------------|--------|---------|---------|---|
| 1. Return to High School | Goal | 80% | Planned | 0 |
| | Actual | #DIV/0! | Actual | 0 |

| | | | | |
|---------------------------|--------|---------|---------------|-----|
| 2. Reading and Math Gains | Goal | 60% | Q. Avg. Part. | 0.0 |
| | Actual | #DIV/0! | Act. Part. | 0 |

| | | | | |
|-----------------------------|--------|---------|---------------|---|
| 3. Long-Term Placement Rate | Goal | 60% | Out of School | 0 |
| | | | Completed | 0 |
| | Actual | #DIV/0! | Placed | 0 |

| | | | | |
|---------------|--------|-------|-------------|-------|
| 4. Recidivism | Goal < | 17% | Numerator | 0 |
| | Actual | #REF! | Denominator | #REF! |

Edit Checks

Cumulative

| | |
|---|--|
| 0 | Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled. |
| 0 | Race Count - Must be 0 or the reported race counts do not match total enrolled. |
| 0 | School Count- Must be 0 or the reported school counts do not match total enrolled. |

Quarterly

| | |
|---|--|
| 0 | Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled. |
| 0 | Race Count - Must be 0 or the reported race counts do not match total enrolled. |
| 0 | School Count- Must be 0 or the reported school counts do not match total enrolled. |