



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: September 2011

DNA Collections					YEARLY AVERAGES			
	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Current Inmate Population*	22,589	22,434	22,327	22,204	22,322	22,191	21,785	22,681
# Not Requiring Collection	1,780	1,743	1,739	1,736	1,739	1,729	1,625	1,722
# Eligible for DNA Collection	20,723	20,636	20,547	20,417	20,533	20,369	20,059	20,683
# of Samples Collected	20,592	20,547	20,426	20,248	20,407	20,226	19,845	20,415
# Required But Pending Collection	131	89	121	169	126	143	214	280
# of Refusals	0	0	0	1	0	0	0	0
# Requirement Undetermined	86	55	41	51	49	93	101	264
% Collected	99.4%	99.6%	99.4%	99.2%	99.4%	99.3%	98.9%	98.7%
% Pending Collection	0.6%	0.4%	0.6%	0.8%	0.6%	0.7%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Samples Collected FYTD	5,189	415	780	1,104	1,104	5,189	5,206	5,218

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: September 2011

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS		
	Jun-11	Jul-11	Aug-11	Sep-11	FY 2010			FY 2011	2012 FYTD	
MVA Bus IDs Issued										
Brockbridge	35	50	58	44	-24.1%	51	442	501	152	
Metropolitan Transition Center	57	14	62	62	0.0%	46	517	580	138	
Baltimore Area + MCTC Sites	44	65	53	36	-32.1%	51	247	492	154	
MVA Bus Pre-Release IDs Total	136	129	173	142	-17.9%	148	1,206	1,573	444	
MVA Post-Release Branch IDs Issued	86	98	119	119	0.0%	72	1,273	1,099	217	
MVA Branch Visits	45	45	49	0	-100.0%	31	375	537	94	
Total MVA IDs Issued	267	272	341	261	-23.5%	252	2,830	3,209	755	
Inmates Released With ID Cards										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released With MVA ID Cards	146	164	140	163	16.4%	156	843	1,596	467	
Inmates Released With DOC ID Cards	434	427	447	409	-8.5%	428	2,699	3,845	1,283	
Inmates Released Without ID Cards	-14	-23	-5	-27	440.0%	-18	3,621	742	-55	
Social Security Cards Processed										
Target Number for Application Processing	489	555	515	538	4.5%	536	5,946	5,644	1,608	
Target Inmates Declining SS Card	150	155	150	143	-4.7%	149	3,239	1,563	448	
SS Card Applications Submitted	337	390	457	303	-33.7%	383	4,841	5,214	1,150	
Variance	2	10	-92	92	-200.0%	3	-2,134	-1,133	10	
Inmates Released With Social Security Cards										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released Who Declined SS Card	113	108	119	95	-20.2%	107	1,758	1,223	322	
Inmates Released Who Received SS Card	310	363	372	356	-4.3%	371	3,134	3,808	1,112	
Variance	143	97	91	94	3.3%	87	2,271	1,152	261	
Birth Certificates Processed										
Target Number for Application Processing	489	555	515	538	4.5%	536	5,946	5,644	1,608	
Target Inmates Declining Birth Certificate	142	150	154	138	-10.4%	147	4,212	1,528	442	
Birth Certificate Applications Submitted	279	369	380	272	-28.4%	340	5,167	4,677	1,021	
Variance	68	36	-19	128	-773.7%	48	-3,433	-561	145	
Inmates Released With Birth Certificates										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released Who Declined BC	113	112	120	93	-22.5%	108	2,011	1,275	325	
Inmates Released Who Received BC	364	386	373	368	-1.3%	376	3,380	3,877	1,127	
Variance	89	70	89	84	-5.6%	81	1,772	1,031	243	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Aug-11

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	May-11	Jun-11	Jul-11	Aug-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	4,759	4,759	4,862	4,862	4,862	0.0%	4,907	4,895	4,791	4,757
Vacant PINs CO I-II-III	105	111	101	129	115	27.7%	492	298	88	93

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	May-11	Jun-11	Jul-11	Aug-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
DOC										
Western	5	5	8	14	11	75.0%	138	105	5	6
Hagerstown	10	15	12	18	15	50.0%	73	21	12	11
Baltimore	13	11	16	21	19	31.3%	115	74	24	32
Jessup	23	18	26	32	29	23.1%	140	82	36	24
Eastern	39	43	13	19	16	46.2%	27	16	12	16
Special Units (Includes K-9 and CTU)	15	19	26	25	26	-3.8%				16

*Note: Effective 5/20/2011 , Special Units (K-9 and CTU) is broken out as a region category

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	May-11	Jun-11	Jul-11	Aug-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	366	351	339	339
Vacant PINs CO I-II-III	6	2	3	6	5	100.0%	33	18	6	5



STATESTAT
DPCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY
REPORTING PERIOD: Aug-11

# Court Transports By Region:	May-11	Jun-11	Jul-11	Aug-11	% Change	FYTD	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	121	110	133	119	-11.8%	252	126	231	252	0
Hagerstown	191	171	154	161	4.3%	315	157.5	362	315	0
Baltimore	4,252	4,013	4,018	4,043	0.6%	8061	4030.5	8265	8061	0
Jessup	563	1,146	1,304	1,373	5.0%	2677	1338.5	1709	2677	0
Eastern	146	132	130	153	15.0%	283	141.5	278	283	0

# Court Video Hearings By Region:	May-11	Jun-11	Jul-11	Aug-11	% Change	FYTD	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	5	8	9	2	-350.0%	11	5.5	13	11	0
Hagerstown	2	0	0	0	0.0%	0	0	2	0	0
Baltimore	0	0	0	0	0.0%	0	0	0	0	0
Jessup	13	23	15	16	6.3%	31	15.5	36	31	0
Eastern	5	6	9	3	-200.0%	12	6	11	12	0

*Note: This sheet added to the template effective 5/20/2011. First data entry submission was May 2011,



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Aug-11

All DOC Facilities	Monthly Reporting Periods				FYTD		FY 2008	FY 2009	FY 2010	FY 2011
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change				
FIRM Assaults on Staff **										
Serious Physical Assault	0	2	0	0	0	0%	6	9	6	4
Serious Weapon Assault	0	0	0	0	0	0%	2	2	0	1
Sexual Assault	0	0	0	0	0	0%	6	2	3	2
Less Serious Physical Assault	17	14	21	33	27	57%	321	346	308	267
Less Serious Weapon Assault	0	0	0	0	0	0%	17	20	10	6
Bodily Fluid Assault	5	3	9	10	10	11%	126	128	69	69
Inappropriate Physical Contact	0	1	1	1	1	0%	46	33	15	12
Total	22	20	31	44	6	42%	524	540	411	361
Staff Homicide	0	0	0	0	0	0%	-	0	0	0
FIRM Assaults on Inmates **										
Serious Physical Assault	4	5	6	3	5	-50%	52	35	56	49
Serious Weapon Assault	3	10	9	10	10	11%	127	60	64	92
Sexual Assault	0	0	1	0	1	-100%	11	9	11	10
Less Serious Physical Assault	67	56	69	76	73	10%	680	770	741	687
Less Serious Weapon Assault	24	26	16	14	15	-13%	238	233	196	186
Bodily Fluid Assault	1	0	2	3	3	50%	19	24	12	9
Total	99	97	103	106	17	3%	1,127	1131	1080	1033
Inmate Homicide	0	0	0	0	0	0%	-	1	1	2
Hearing Officer Reports*										
Alcohol Use/Possession	18	26	16	27	22	69%	312	342	300	243
Drug Use Cases	35	65	34	93	64	174%	1,086	949	855	685
Contraband: Weapons	63	81	69	72	71	4%	968	936	857	806
Drugs/Paraphernalia	16	17	6	17	12	183%	150	242	131	171
Money	2	1	1	2	2	100%	177	107	48	32

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2009	FY 2010	FY 2011	FY 2012
Escapes	2	1	0	0	1	0%	3	1	3	0
Walk-Offs	3	5	1	5	4	400%	25	33	14	0

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

** DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	42	64	104	72	88	-31%	686	723	176	0
Commercial Knives	1	6	0	8	4	n/a	37	41	8	0
Inmate Made Knives	76	72	65	77	71	18%	888	789	142	0
CDS	15	33	36	24	30	-33%	297	402	60	0
Money	2	4	6	5	6	-17%	60	51	11	0
Tobacco	58	76	82	86	84	5%	578	758	168	0
FOUND ON STAFF										
Cell Phones	0	0	0	1	1	n/a	0	2	1	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	2	1	n/a	0	1	2	0
Tobacco	0	0	0	1	1	n/a	2	4	1	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	1	1	1	0%	14	2	2	0
Commercial Knives	0	1	0	0	0	0%	1	2	0	0
Inmate Made Knives	1	0	1	0	1	-100%	6	6	1	0
CDS	0	4	1	0	1	-100%	22	20	1	0
Money	0	0	1	0	1	-100%	0	4	1	0
Tobacco	4	0	0	2	1	n/a	10	14	2	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	3	3	1	2	-67%	36	62	4	0
Commercial Knives	0	0	0	1	1	n/a	2	2	1	0
Inmate Made Knives	12	12	16	15	16	-6%	95	100	31	0
CDS	0	5	1	4	3	300%	22	49	5	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	1	1	0	3	2	n/a	20	27	3	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	1	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	4	3	3	3	0%	73	46	6	0
Commercial Knives	0	2	0	0	0	0%	6	4	0	0
Inmate Made Knives	35	31	31	36	34	16%	539	360	67	0
CDS	5	12	18	5	12	-72%	95	104	23	0
Money	1	0	0	0	0	0%	14	3	0	0
Tobacco	5	6	3	0	2	-100%	52	61	3	0
FOUND ON STAFF										
Cell Phones	0	0	0	1	1	n/a	0	0	1	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	2	1	n/a	0	1	2	0
Tobacco	0	0	0	1	1	n/a	1	1	1	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	35	48	81	52	67	-36%	484	519	133	0
Commercial Knives	0	3	0	1	1	n/a	22	18	1	0
Inmate Made Knives	27	28	13	22	18	69%	226	298	35	0
CDS	9	10	10	8	9	-20%	129	178	18	0
Money	1	2	3	2	3	-33%	19	20	5	0
Tobacco	39	57	69	60	65	-13%	305	457	129	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	2	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-11

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	9	16	15	16	-6%	79	94	31	0
Commercial Knives	1	0	0	6	3	n/a	6	15	6	0
Inmate Made Knives	1	1	4	4	4	0%	22	25	8	0
CDS	1	2	6	7	7	17%	29	51	13	0
Money	0	2	2	3	3	50%	25	22	5	0
Tobacco	9	12	10	21	16	110%	191	199	31	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPCS: DOC & PATX FACILITIES SUMMARY
REPORTING PERIOD: August 2011

FACILITY	Region	Security Level	ADP FY10	ADP FY11	ADP FY12	% Total	CO PINs	% Total
Male			June 2010	June 2011	August 2011		August 2011	
BCCC	Baltimore	Minimum	494	497	493	2.3%	99	2.2%
BPRU	Baltimore	Pre-release	172	189	195	0.9%	32	0.7%
MCAC	Baltimore	Maximum	68	0	0	0.0%	188	4.1%
MRDCC	Baltimore	Administrative	723	779	533	2.5%	252	5.5%
MTC	Baltimore	Minimum	670	920	948	4.5%	313	6.9%
ECI	Eastern	Medium	3,294	3,274	3,269	15.5%	577	12.7%
PHPRU	Eastern	Pre-release	157	189	186	0.9%	0	0.0%
MCIH	Hagerstown	Medium	2,088	2,079	2,086	9.9%	384	8.4%
MCTC	Hagerstown	Medium	2,470	2,920	2,909	13.8%	429	9.4%
RCI	Hagerstown	Medium	1,735	1,728	1,709	8.1%	292	6.4%
JCI	Jessup	Maximum	1,696	1,708	1,716	8.1%	432	9.5%
MCIJ	Jessup	Medium	1,032	1,042	1,055	5.0%	226	5.0%
NBCI	Western	Maximum	1,469	1,471	1,454	6.9%	404	8.9%
WCI	Western	Maximum	1,664	1,678	1,674	7.9%	313	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,066	2,093	2,064	9.8%	386	8.5%
Male Sub-total			19,798	20,567	20,291	96.1%	4,327	94.9%
Female								
MCIW	Jessup	Administrative	829	857	831	3.9%	234	5.1%
BPRU-W	Baltimore	Pre-release	0	0	0	0.0%	0	0.0%
Female Sub-total			829	857	831	3.9%	234	5.1%
TOTAL			20,627	21,424	21,122	100.0%	4,561	100.0%
Patuxent			915	1,000	965		339	

*Note: CTU and K-9 PINS, because they are not linked to a particular facility, are NOT included in this CO PIN TOTAL. Therefore, the Total PIN count on the Facilities Summary will differ from the Total PIN count on the Staffing Summary.



STATESTAT
DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: August 2011

Patuxent	Monthly Reporting Periods				FYTD 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY 2009	FY 2010	FY 2011	2012 FYTD
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	1	2	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	2	0
Less Serious Physical Assault	6	12	7	8	8	14%	36	41	57	15
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	1	0
Bodily Fluid Assault	1	3	6	9	8	50%	36	27	50	15
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	1	0
Total	7	15	13	17	15	31%	75	71	112	30
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	1	0	0	0	0%	2	3	3	0
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	4	1	2	6	4	200%	19	14	25	8
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	2	0
Bodily Fluid Assault	0	0	0	1	1	n/a	7	6	4	1
Total	4	2	2	7	5	250%	32	26	35	9
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Hearing Officer Reports*										
Alcohol Use/Possession	0	0	0	1	1	n/a	2	1	2	1
Drug Use Cases	9	0	5	3	4	-40%	12	39	51	8
Contraband: Weapons	2	2	0	0	0	0%	20	21	27	0
Drugs/Paraphernalia	6	1	1	0	1	-100%	1	6	16	1
Money	0	0	0	0	0	0%	0	0	12	0
Other Patuxent DOC Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0	0



STATESTAT
DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: August 2011

Patuxent Institution Contraband Summary										
	Monthly Reporting Periods				FYTD 2012		Yearly Reporting Periods			
	May-11	Jun-11	Jul-11	Aug-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	0	0	1	2	2	100%	18	5	3	-
Commercial Knives	0	0	0	0	0	0%	3	0	-	-
Inmate Made Knives	1	0	0	2	1	n/a	10	7	2	-
CDS	0	0	0	1	1	n/a	5	2	1	-
Money	0	0	0	0	0	0%	0	1	-	-
Tobacco	1	0	0	3	2	n/a	2	1	3	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: August 2011

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		279	277	300	403	283	2,261	4118	3829	2287	2261
CO-I Tested		493	510	439	587	478	3,822	7277	7722	5784	3822
DOC								Yearly Reporting Periods			
Hiring Statistics		May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		15	33	58	12	37	292	832	612	365	292
		May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		24	32	37	31	34	68	419	368	347	68
Staff Terminated		May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		2	6	2	2	3	25	71	44	37	25
CO-III		1	1	0	0	1	8	4	5	4	8
CO-IV, CO-V & CO-VI		1	0	0	1	1	4	8	1	1	4
Total		4	7	2	3	5	37	83	51	42	37
Staffing Needs		May-11	Jun-11	Jul-11	Aug-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		55	0	0	0
Total CO I-II-III Vacancies		105	111	101	129	115		298	88	93	115
Total Vacancies-All Classifications		277	283	277	297	287		504	262	294	287
Total PINs-All Classifications		7,201	7,201	7,310	7,310	7,310		7,463	7,326	7,237	7,310
Patuxent								Yearly Reporting Periods			
Hiring Statistics		May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		6	5	3	1	3	25	80	42	55	25
		May-11	Jun-11	Jul-11	Aug-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		5	1	3	4	4	7	53	47	34	7
Staff Terminated		May-11	Jun-11	Jul-11	Aug-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	4	2	7	0
Staffing Needs		May-11	Jun-11	Jul-11	Aug-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		6	2	3	6	5		18	6	5	5
Total Vacancies-All Classifications		14	11	14	17	16		29	18	15	16
Total PINs-All Classifications		466	466	466	466	466		504	487	479	466



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 9/20/2011

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Total
	DOC	08/09/11	08/23/11	09/06/11	09/20/11	AVG				
K-9	13	16	13	19	15	104	452	472	412	104
MHC	0	0	0	0	0	0	0	0	0	0
CTU	189	180	337	337	216	1,512	0	0	1,098	1,512
JCI	619	790	809	789	668	4,675	16,803	10,570	13,749	4,675
MCIJ	459	396	383	324	387	2,710	8,748	7,818	7,356	2,710
MTC	377	273	282	235	285	1,996	11,722	3,340	3,657	1,996
MCAC	162	152	180	103	175	1,223	5,718	5,073	3,190	1,223
MRDCC	148	160	168	152	222	1,557	7,754	6,141	6,008	1,557
BPRU	21	19	29	28	25	174	607	311	307	174
BCCC	99	81	93	101	88	617	1,768	1,142	1,583	617
MCIH	472	449	533	406	464	3,246	9,836	8,693	10,171	3,246
MCTC	390	297	315	221	287	2,012	3,908	2,954	7,029	2,012
RCI	242	229	277	196	227	1,592	6,175	4,124	4,652	1,592
MCIW	154	103	110	158	130	913	5,846	4,302	3,895	913
BPRUW	0	0	0	0	0	0	715	0	0	0
BCF	206	181	156	159	183	1,280	5,305	4,773	4,678	1,280
JPRU	179	165	185	132	170	1,193	5,747	3,683	4,820	1,193
SMPRU	17	20	25	17	17	120	423	378	323	120
EPRU	21	19	21	10	16	112	280	362	413	112
CMCF (formerly CLF)	49	48	45	58	62	435	2,049	1,491	1,701	435
TBC	0	0	0	0	0	0	2,592	1,081	0	0
ECI	930	867	932	842	854	5,977	15,310	11,187	13,833	5,977
PHPRU	0	0	0	0	0	0	726	0	0	0
WCI	250	259	309	258	272	1,901	7,629	4,858	4,981	1,901
NBCI	130	138	138	119	111	778	4,340	2,677	2,321	778
Total-Facilities	5,128	4,842	5,342	4,664	4,875	34,128	124,450	85,430	96,177	34,128
PATUXENT	08/09/11	08/23/11	09/06/11	09/20/11	AVG	TOTAL	FY09 Total	FY10 Total	FY11 Total	FY12 Total
PATXN	614	653	587	675	567	3,972	12,478	11,710	12,074	3,972

*Note: Effective 4/7/2011, new row "CTU" added to this sheet



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 9/20/2011

Facility Name DOC	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Projected
	08/09/11	08/23/11	09/06/11	09/20/11	AVG	TOTAL				
K-9	\$3,591	\$4,353	\$3,272	\$5,274	\$3,991	\$27,938	\$129,050	\$124,561	\$108,327	
MHC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0	
CTU	\$47,293	\$45,241	\$85,482	\$85,995	\$54,227	\$379,592	\$0	\$0	\$799,884	
JCI	\$154,690	\$197,355	\$201,199	\$196,244	\$165,389	\$1,157,724	\$4,211,265	\$2,589,478	\$3,340,283	
MCIJ	\$113,611	\$98,127	\$94,859	\$80,614	\$95,160	\$666,123	\$2,170,198	\$1,902,101	\$1,790,057	
MTC	\$95,156	\$68,113	\$70,905	\$60,117	\$71,390	\$499,728	\$3,032,394	\$881,615	\$898,054	
MCAC	\$38,796	\$36,754	\$42,762	\$24,936	\$41,488	\$290,414	\$1,376,125	\$1,165,794	\$754,071	
MRDCC	\$36,349	\$38,661	\$40,919	\$36,700	\$53,000	\$370,998	\$1,920,948	\$1,472,674	\$1,110,818	
BPRU	\$5,245	\$4,633	\$7,524	\$7,259	\$6,231	\$43,615	\$158,909	\$79,308	\$77,055	
BCCC	\$24,206	\$19,829	\$22,404	\$24,583	\$21,107	\$147,750	\$432,813	\$271,188	\$376,321	
MCIH	\$91,516	\$114,278	\$137,589	\$104,538	\$113,006	\$791,044	\$2,545,062	\$2,150,530	\$2,428,988	
MCTC	\$74,981	\$72,807	\$77,591	\$54,548	\$67,473	\$472,313	\$988,564	\$698,780	\$1,703,126	
RCI	\$48,606	\$57,420	\$68,085	\$49,402	\$54,732	\$383,126	\$1,575,990	\$1,003,864	\$1,140,845	
MCIW	\$38,610	\$25,877	\$27,990	\$39,353	\$32,539	\$227,770	\$1,442,394	\$1,036,692	\$948,167	
PRUW	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$177,198	\$0	\$0	
BCF	\$51,348	\$45,124	\$38,736	\$39,107	\$45,170	\$316,189	\$1,291,062	\$1,147,175	\$1,136,815	
JPRU	\$45,035	\$41,424	\$46,785	\$33,292	\$42,531	\$297,717	\$1,428,923	\$894,282	\$1,190,345	
SMPRU	\$4,220	\$4,738	\$5,890	\$4,009	\$4,096	\$28,671	\$102,899	\$90,184	\$77,659	
EPRU	\$4,964	\$4,520	\$5,206	\$2,318	\$3,883	\$27,184	\$71,707	\$89,502	\$100,440	
CMCF (formerly CLF)	\$12,742	\$12,790	\$11,964	\$14,810	\$15,957	\$111,701	\$505,758	\$371,761	\$422,985	
TBC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$634,717	\$266,752	\$0	
ECI	\$238,461	\$223,339	\$237,470	\$213,660	\$217,174	\$1,520,217	\$3,877,800	\$2,765,856	\$3,354,175	
PHPRU	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$264,847	\$0	\$0	
WCI	\$65,529	\$68,210	\$81,102	\$67,510	\$70,457	\$493,198	\$2,013,548	\$1,216,568	\$1,256,969	
NBCI	\$31,677	\$32,906	\$33,484	\$29,125	\$26,716	\$187,010	\$1,053,718	\$600,869	\$543,698	
Total-Facilities	\$1,226,627	\$1,216,499	\$1,341,220	\$1,173,393	#DIV/0!	\$8,440,022	\$31,405,888	\$20,819,533	\$23,559,082	
PATUXENT	08/09/11	08/23/11	09/06/11	09/20/11	AVG	TOTAL	FY09 Total	FY10 Total	FY11 Total	FY12 Projected
PATXN	\$149,075	\$160,213	\$143,875	\$164,665	\$137,812	\$964,685	\$3,068,206	\$2,836,558	\$2,887,361	

*Note: Effective 4/7/2011, new row "CTU" added to this sheet



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 8/9/2011

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	5/17/2011	6/14/2011	7/12/2011	8/9/2011	
JCI	5,117	4,670	4,011	2,943	-27%
MCIJ	3,541	3,288	3,317	3,983	20%
MTC	2,897	3,032	3,201	3,886	21%
MCAC	1,348	1,546	1,678	1,510	-10%
MRDCC	3,374	3,019	3,444	4,524	31%
BPRU	245	226	222	327	47%
BCCC	1,055	1,264	1,165	737	-37%
MCIH	5,195	5,105	5,375	5,327	-1%
MCTC	4,790	4,854	4,813	5,025	4%
RCI	3,344	3,959	4,094	3,260	-20%
MCIW	2,993	3,110	2,949	3,129	6%
PRUW					
BBCF	1,263	1,287	1,020	1,223	20%
JPRU	862	1,034	697	1,095	57%
SMPRU	183	352	441	412	-7%
EPRU	515	471	567	599	6%
CMCF (formerly CLF)	1,027	741	943	245	-74%
ECI	6,712	7,031	6,655	7,352	10%
PHPRU	-	-	-	-	0%
WCI	4,243	3,689	4,924	4,889	-1%
NBCI	3,568	3,905	4,778	4,651	-3%
Special Units:					
K-9	97	32	13	139	969%
CTU	1,456	1,248	1,781	1,509	-15%
DOC Total	53,822	53,863	56,086	56,764	1%
PATX	3,198	4,192	3,614	3,926	9%
All Facilities Totals	57,020	58,055	59,700	60,690	2%

*Note: Effective 5/20/2011, sick leave hours for Special Units is broken out.

**Note: Following a review conducted by HRSD in July 2011, sick leave for WCI and NBCI has been corrected for all reporting periods to date (1/25/11 - 6/14/11) in calendar year 2011



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: August 2011

IWIF REPORTS - DOC	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
FROI to IWIF	81	105	103	89	192	1,410	1,392	1,138	103	89
FROI LAG > 3 DAYS	2	9	3	3	6	93	68	49	3	3
EMPLOYEES > 3 REPORTS	1	5	0	0	0	45	33	14	0	0
WRI REPORTS-ALL DOC	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	81	105	103	89	192	1,410	1,392	1,138	103	89
Incidents with Lost Hours	32	32	28	28	56	389	446	365	28	28
Accident Leave Hours FYTD	87,956	96,621	5,380	13,072		85,619	98,060	96,621		
Accident Leave Paid FYTD	\$1,157,124	\$1,267,924	\$74,555	\$177,207		\$1,159,633	\$1,306,253	\$1,267,924		
WESTERN REGION	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	10	15	18	10	28	113	150	171	18	10
Incidents with Lost Hours	4	3	7	2	9	34	40	42	7	2
Accident Leave Hours FYTD	9,161	9,956	723	1,633		10,048	5,874	9,956		
Accident Leave Paid FYTD	\$123,809	\$134,351	\$9,404	\$21,466		\$132,370	\$77,297	\$134,351		
HAGERSTOWN REGION	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	20	14	12	16	28	265	213	188	16	12
Incidents with Lost Hours	9	5	4	3	7	55	47	70	4	3
Accident Leave Hours FYTD	16,282	17,970	0	3,735		15,563	11,204	17,970		
Accident Leave Paid FYTD	\$218,143	\$230,053	\$0	\$46,799		\$213,940	\$134,540	\$230,053		
EASTERN REGION	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	6	11	11	9	20	129	209	127	11	9
Incidents with Lost Hours	2	7	3	2	5	31	48	36	3	2
Accident Leave Hours FYTD	8,228	8,403	404	626		7,752	9,408	8,403		
Accident Leave Paid FYTD	\$113,373	\$115,803	\$5,706	\$9,114		\$110,790	\$132,788	\$115,803		
BALTIMORE REGION	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	17	18	11	15	26	407	358	231	15	11
Incidents with Lost Hours	9	7	6	8	14	123	141	100	8	6
Accident Leave Hours FYTD	15,236	16,419	594	1,053		20,466	30,507	16,419		
Accident Leave Paid FYTD	\$174,086	\$186,571	\$7,989	\$14,489		\$270,843	\$411,891	\$186,571		
JESSUP REGION	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	28	47	51	39	90	494	462	421	51	39
Incidents with Lost Hours	8	10	8	13	21	146	170	116	13	8
Accident Leave Hours FYTD	37,881	42,439	3,661	5,017		31,791	41,066	42,439		
Accident Leave Paid FYTD	\$511,283	\$572,217	\$45,258	\$71,284		\$431,690	\$549,737	\$572,217		
SPECIAL UNITS (includes K-9 and CTU)	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
Total Incidents Reported to IWIF	2	4	12	9	21	-	-	8	12	9
Incidents with Lost Hours	1	2	-	1	1	-	-	3	1	0
Accident Leave Hours FYTD	1,168	1,432	448	1,008		-	-	1,432		
Accident Leave Paid FYTD	\$ 16,432	\$ 19,929	\$ 6,198	\$ 14,055		\$ -	\$ -	\$ 19,929		

*Note: Effective 5/20/2011, Special Units has been broken out as a separate region

**Note: Accident leave cumulative totals for DOC had previously not included the hours and dollars for the special units for April and May, these figures have since been adjusted.

IWIF REPORTS - PATX	May-11	Jun-11	Jul-11	Aug-11	2012 FYTD Totals	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
FROI to IWIF	12	11	13	17	30	120	124	153	17	13
FROI LAG > 3 DAYS	0	0	0	0	0	4	4	6	0	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	3	1	4	0	0
Incidents with Lost Hours	2	1	1	0	1	38	27	13	1	0
Accident Leave Hours FYTD	2,432	2,972	223	478		8,663	10,210	2,972		
Accident Leave Paid FYTD	\$33,398	\$40,281	\$3,016	\$6,373		\$116,733	\$144,783	\$40,281		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2011

Service Utilization

	Monthly Reporting Periods					% Change	CALENDAR YEAR 2011 TO DATE				
	May-11	Jun-11	Jul-11	Aug-11	Average		Minimum	Maximum	Total	Periods	
Infirmary											
Total Infirmary Days	4473	3599	4331	3567	-18%	4,135	3,567	4,523	33,079	8	
Baltimore SDA	1871	1572	1847	1569	-15%	1,702	1,512	1,871	13,613	8	
Eastern SDA	293	217	360	212	-41%	327	212	471	2,618	8	
Jessup SDA	1279	1063	1109	968	-13%	1,123	968	1,286	8,980	8	
Western SDA	1030	747	1015	818	-19%	984	747	1,115	7,868	8	
Total Admissions	122	169	146	195	34%	162	122	195	1,294	8	
Baltimore SDA	41	64	52	70	35%	54	41	70	432	8	
Eastern SDA	12	17	22	17	-23%	19	12	29	151	8	
Jessup SDA	46	48	39	64	64%	50	39	64	398	8	
Western SDA	23	40	33	44	33%	39	23	57	313	8	
Inpatient											
Total Approved Days	431	453	398	347	-13%	388	303	453	3,103	8	
Jail SDA	154	135	107	106	-1%	117	83	154	937	8	
Baltimore SDA	35	42	42	17	-60%	35	17	55	282	8	
Eastern SDA	39	18	12	25	108%	29	12	46	234	8	
Jessup SDA	128	131	106	89	-16%	112	89	133	893	8	
Western SDA	75	127	131	110	-16%	95	43	131	756	8	
ICU/CCU days	126	140	149	154	3%	135	100	195	1,077	8	
Jail SDA	39	36	26	30	15%	33	11	63	266	8	
Baltimore SDA	5	14	22	3	-86%	10	3	22	80	8	
Eastern SDA	21	7	4	16	300%	13	4	21	106	8	
Jessup SDA	36	15	42	32	-24%	29	14	49	233	8	
Western SDA	25	68	55	73	33%	49	23	73	392	8	
Total Admissions	114	105	98	103	5%	105	90	118	838	8	
Jail SDA	34	29	24	29	21%	29	24	34	232	8	
Baltimore SDA	9	18	11	9	-18%	12	9	18	94	8	
Eastern SDA	10	6	8	8	0%	8	6	11	65	8	
Jessup SDA	44	33	31	33	6%	37	28	44	292	8	
Western SDA	17	19	24	24	0%	19	11	26	155	8	
Cardiac Admissions	14	10	18	18	0%	16	10	21	124	8	
Jail SDA	5	3	2	6	200%	4	2	6	34	8	
Baltimore SDA	1	4	0	2	n/a	2	0	4	13	8	
Eastern SDA	1	0	3	1	-67%	2	0	3	12	8	
Jessup SDA	3	0	9	3	-67%	4	0	9	28	8	
Western SDA	4	3	4	6	50%	5	3	9	37	8	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2011

Cardiac Days	35	24	31	44	42%	37	24	51	295	8
Jail SDA	17	5	2	14	600%	10	2	20	81	8
Baltimore SDA	5	13	0	2	n/a	4	0	13	33	8
Eastern SDA	3	0	4	6	50%	4	0	10	34	8
Jessup SDA	4	0	20	12	-40%	7	0	20	57	8
Western SDA	6	6	5	10	100%	11	5	23	90	8
Infectious Disease Admits	18	10	17	16	-6%	16	10	25	131	8
Jail SDA	3	3	4	3	-25%	4	2	10	34	8
Baltimore SDA	1	2	2	1	-50%	2	1	4	15	8
Eastern SDA	1	2	1	1	0%	1	0	2	5	8
Jessup SDA	9	2	5	8	60%	7	2	12	57	8
Western SDA	4	1	5	3	-40%	3	0	5	20	8
Infectious Disease Days	59	36	95	72	-24%	62	36	95	499	8
Jail SDA	8	15	18	18	0%	17	8	28	135	8
Baltimore SDA	1	4	20	6	-70%	8	1	20	63	8
Eastern SDA	6	5	2	1	-50%	2	0	6	14	8
Jessup SDA	23	5	20	27	35%	22	5	37	177	8
Western SDA	21	7	35	20	-43%	14	0	35	110	8
Trauma admits	15	18	19	22	16%	19	15	22	150	8
Jail SDA	4	6	6	11	83%	7	4	11	59	8
Baltimore SDA	2	1	1	3	200%	2	1	3	14	8
Eastern SDA	1	0	1	1	0%	0	0	1	3	8
Jessup SDA	6	8	8	5	-38%	7	5	9	53	8
Western SDA	2	3	3	2	-33%	3	1	6	21	8
Trauma days	95	86	102	85	-17%	78	45	109	626	8
Jail SDA	65	40	56	66	18%	44	19	66	354	8
Baltimore SDA	17	3	1	3	200%	8	1	22	60	8
Eastern SDA	3	0	1	2	100%	1	0	3	6	8
Jessup SDA	8	31	32	11	-66%	18	8	32	145	8
Western SDA	2	12	12	3	-75%	8	2	15	61	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2011

ER	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	129	129	138	83	-40%	112	83	138	894	8
Jail SDA	32	32	28	20	-29%	28	20	35	222	8
Baltimore SDA	18	18	22	11	-50%	16	11	22	125	8
Eastern SDA	11	11	14	6	-57%	11	6	14	87	8
Jessup SDA	39	39	32	24	-25%	32	24	41	257	8
Western SDA	29	29	42	22	-48%	25	15	42	203	8
ER Total Trauma	43	52	38	40	5%	41	36	52	328	8
Jail SDA	10	13	6	10	67%	10	6	13	79	8
Baltimore SDA	9	10	6	8	33%	7	1	10	53	8
Eastern SDA	5	3	4	2	-50%	4	2	5	29	8
Jessup SDA	12	20	7	9	29%	12	7	20	92	8
Western SDA	7	6	15	11	-27%	9	5	15	75	8
ER Trauma Assault	17	25	19	18	-5%	17	11	25	139	8
Jail SDA	6	9	3	5	67%	5	1	9	42	8
Baltimore SDA	3	4	2	3	50%	3	1	4	20	8
Eastern SDA	2	1	0	1	n/a	1	0	4	9	8
Jessup SDA	4	8	2	5	150%	4	1	8	30	8
Western SDA	2	3	12	4	-67%	5	0	12	38	8
ER Trauma Accidental	26	27	19	22	16%	23	19	27	186	8
Jail SDA	4	4	3	5	67%	5	3	6	37	8
Baltimore SDA	6	6	4	5	25%	4	0	6	33	8
Eastern SDA	3	2	4	1	-75%	3	0	4	20	8
Jessup SDA	8	12	5	4	-20%	8	4	12	62	8
Western SDA	5	3	3	7	133%	5	3	7	37	8
ER Cardiac	4	6	15	9	-40%	11	4	19	91	8
Neuro Seizure	9	8	8	4	-50%	6	1	9	47	8
Neuro Other	14	11	21	9	-57%	11	5	21	88	8
ER GI	11	10	17	7	-59%	10	4	17	76	8
Other	48	42	39	14	-64%	33	14	48	264	8
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,612	\$ 1,611	\$ 1,622	\$ 1,507	-7%	1,567	1,458	1,689	12,534	8
Total Cost	\$ 207,886	\$ 207,886	\$ 223,873	\$ 125,131	-44%	175,783	125,131	223,873	1,406,263	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: August 2011

Staffing Provided Hours as Percent of Staffing Required Hours

Medical	FTEs (FY 2012)	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE			
		May-11	Jun-11	Jul-11	Aug-11		Average	Minimum	Maximum	Periods
Baltimore Service Delivery Area (SDA)	298.2	90.58%	90.34%	94.08%	90.45%	-3.9%	93.6%	90.3%	98.0%	8
Western SDA	141.60	105.54%	104.94%	101.47%	99.71%	-1.7%	103.4%	99.7%	105.7%	8
Jessup SDA	162.60	95.60%	95.50%	95.42%	94.20%	-1.3%	92.4%	86.9%	95.6%	8
Eastern SDA	63.40	95.24%	96.06%	95.83%	93.10%	-2.8%	95.1%	92.8%	97.4%	8
Medical Total FTEs	665.80	95.40%	95.21%	96.15%	93.70%	-2.5%	95.4%	93.7%	96.1%	8
Mental Health		May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Baltimore SDA	41.00	102.00%	96.18%	89.43%	87.95%	-1.7%	95.2%	87.9%	112.4%	8
Western SDA	6.00	81.00%	92.42%	89.65%	85.60%	-4.5%	85.3%	81.0%	92.4%	8
Jessup SDA	48.00	91.00%	97.15%	85.09%	100.73%	18.4%	93.4%	85.1%	100.7%	8
Eastern SDA	1.50	82.00%	93.18%	65.72%	63.50%	-3.4%	81.4%	63.5%	106.0%	8
Mental Health Total FTEs	96.50	94.00%	96.38%	86.93%	95.29%	9.6%	91.9%	82.0%	102.4%	8
Dental		May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Periods
Baltimore SDA	16.05	111.00%	106.04%	101.54%	99.63%	-1.9%	103.7%	85.2%	112.1%	8
Western SDA	18.05	98.00%	90.34%	88.62%	97.29%	9.8%	93.2%	79.5%	100.6%	8
Jessup SDA	15.65	96.00%	106.68%	103.79%	114.35%	10.2%	98.5%	76.0%	114.4%	8
Eastern SDA	6.25	115.00%	116.75%	110.78%	113.54%	2.5%	112.5%	99.1%	117.9%	8
Dental Total FTEs	56.00	103.00%	102.35%	99.04%	104.54%	5.6%	100.8%	84.9%	105.0%	8

*Note: Effective 5/5/2011, data on this sheet has been regrouped by Service Delivery Area (SDA) instead of by Type of Service as in previous submissions. The data remains the same. FTE data has been updated for FY 2012 (8-10-11).



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: August 2011

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$44,412.13	\$36,383.61	\$40,788.37	\$42,208.88	3%	\$39,760	\$28,850	\$46,864	\$318,081	8
Jessup	\$50,659.59	\$38,894.83	\$49,601.06	\$49,043.42	-1%	\$45,298	\$38,729	\$50,660	\$362,386	8
Eastern	\$6,736.29	\$7,071.71	\$6,738.22	\$8,382.84	24%	\$7,062	\$6,077	\$8,383	\$56,496	8
Baltimore	\$19,166.21	\$13,578.59	\$16,269.47	\$16,302.00	0%	\$20,766	\$13,579	\$30,994	\$166,128	8
Psych PIPM										
Western	\$4.49	\$3.68	\$4.13	\$4.29	4%	\$4	\$3	\$5	\$32	8
Jessup	\$7.60	\$5.83	\$7.44	\$7.38	-1%	\$7	\$6	\$8	\$55	8
Eastern	\$1.94	\$2.04	\$1.94	\$2.43	25%	\$2	\$2	\$2	\$16	8
Baltimore	\$3.15	\$2.18	\$2.57	\$2.55	-1%	\$3	\$2	\$5	\$27	8
HIV										
HIV Cost										
Western	\$330,057.04	\$316,685.82	\$311,466.89	\$327,155.76	5%	\$310,357	\$295,955	\$330,057	\$2,482,859	8
Jessup	\$264,999.19	\$256,417.02	\$267,560.98	\$284,191.51	6%	\$258,374	\$215,431	\$284,192	\$2,066,994	8
Eastern	\$112,554.93	\$107,876.14	\$113,228.81	\$111,269.65	-2%	\$110,713	\$96,413	\$126,589	\$885,700	8
Baltimore	\$271,158.31	\$271,864.39	\$242,455.03	\$267,679.90	10%	\$244,645	\$200,570	\$271,864	\$1,957,162	8
HIV PIPM										
Western	\$33.40	\$32.07	\$31.57	\$33.27	5%	\$31	\$30	\$33	\$252	8
Jessup	\$39.77	\$38.41	\$40.11	\$42.75	7%	\$39	\$32	\$43	\$311	8
Eastern	\$32.33	\$31.15	\$32.68	\$32.21	-1%	\$32	\$28	\$37	\$255	8
Baltimore	\$44.58	\$43.71	\$38.34	\$41.88	9%	\$40	\$34	\$45	\$320	8
Dialysis										
Dialysis Cost										
Western	\$6,033.52	\$19,231.36	\$7,830.32	\$13,678.45	75%	\$14,533	\$6,034	\$30,341	\$116,264	8
Jessup	\$11,361.36	\$10,415.17	\$28,972.77	\$26,069.14	-10%	\$26,365	\$10,415	\$40,685	\$210,919	8
Eastern	\$2,772.00	\$1,848.00	\$2,388.38	\$1,910.71	-20%	\$1,115	\$0	\$2,772	\$8,919	8
Baltimore	\$4,863.96	\$26,722.73	\$25,390.72	\$30,157.37	19%	\$18,329	\$4,864	\$30,157	\$146,631	8
Dialysis PIPM										
Western	\$0.61	\$1.95	\$0.79	\$1.39	75%	\$1	\$1	\$3	\$12	8
Jessup	\$1.70	\$1.56	\$4.34	\$3.92	-10%	\$4	\$2	\$6	\$32	8
Eastern	\$0.80	\$0.53	\$0.69	\$0.55	-20%	\$0	\$0	\$1	\$3	8
Baltimore	\$0.80	\$4.30	\$4.02	\$4.72	17%	\$3	\$1	\$5	\$24	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: August 2011

HIV Tests: Voluntary Testing	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1524	1269	1137	992	-13%	1209	992	1553	9669	8
Total Admissions	1024	953	1035	1065	3%	1024	946	1177	8188	8
State Totals by Percentage	149%	133%	110%	93%	-15%	118%	93%	149%		8
Total Educated	2605	2796	2418	2256	-7%	2512	1886	2954	20094	8
Total Educated by Percentage	254%	293%	234%	212%	-9%	246%	199%	293%		8
Western	140	100	132	119	-10%	116	97	140	925	8
Jessup	175	373	297	296	0%	250	175	373	2003	8
Eastern	82	97	54	49	-9%	74	47	130	589	8
Baltimore	2208	2226	1935	1792	-7%	2072	1544	2486	16577	8
HIV Tests: Voluntary Testing Positive Outcomes	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	15	10	4	10	150%	9	4	15	68	8
Western	0	0	0	0	0%	0	0	0	0	8
Jessup	1	2	1	0	-100%	1	0	2	5	8
Eastern	0	0	0	0	0%	0	0	0	0	8
Baltimore	14	8	3	10	233%	8	3	14	63	8
HIV Tests: Tested Secondary to Symptoms	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	333	379	306	370	21%	345	293	412	2757	8
Western	140	100	132	119	-10%	116	97	140	925	8
Jessup	26	46	21	26	24%	37	21	55	294	8
Eastern	67	97	54	49	-9%	68	39	97	542	8
Baltimore	100	136	99	176	78%	125	93	176	996	8
HIV Tests: Symptomatic Testing Positives	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	4	6	2	3	50%	4	2	8	34	8
Western	0	0	0	0	0%	0	0	1	1	8
Jessup	0	0	0	1	n/a	1	0	2	4	8
Eastern	1	0	0	0	0%	0	0	1	3	8
Baltimore	3	6	2	2	0%	3	0	7	26	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: August 2011

HIV+ Patients	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	569	575	563	576	2%	566	555	576	4524	8
Western	164	169	167	171	2%	169	163	176	1349	8
Jessup	167	168	166	166	0%	166	164	168	1331	8
Eastern	65	63	61	60	-2%	63	60	67	506	8
Baltimore	173	175	169	179	6%	167	158	179	1338	8
HIV+ Patients Receiving HAART	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	439	445	445	454	2%	435	418	454	3482	8
Western	139	148	146	150	3%	144	139	150	1151	8
Jessup	134	137	133	130	-2%	134	130	137	1069	8
Eastern	56	54	52	52	0%	54	52	57	432	8
Baltimore	110	106	114	122	7%	104	88	122	830	8
Hepatitis C Patients	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2365	2405	2450	2414	-1%	2360	2277	2450	18880	8
Western	901	927	910	918	1%	897	877	927	7177	8
Jessup	696	716	717	696	-3%	704	682	717	5630	8
Eastern	359	363	376	370	-2%	363	355	376	2903	8
Baltimore	409	399	447	430	-4%	396	339	447	3170	8
Hepatitis C Patients in Treatment	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	116	112	117	138	18%	120	112	138	961	8
Western	60	60	62	76	23%	63	52	76	505	8
Jessup	25	23	25	29	16%	28	23	32	223	8
Eastern	27	25	26	29	12%	26	21	29	204	8
Baltimore	4	4	4	4	0%	4	3	4	29	8



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2011

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Total Static Capacity	1196	1196	1196	1196	1196		1196	1196	3,090	3,610	3710	3425
Available Staff Capacity	1181	1181	1196	1136	1166							
Total Participants (monthly)	1083	1115	1092	1065	1079		1065	1092	2596			
% Utilization	91%	93%	91%	89%	90%		89%	91%	84%	89%	83%	85%
Total New Admissions (unique individuals)	236	196	161	296	229	457	161	296		3203	3093	2855
Total Discharges	41	52	71	66	69	137	66	71		524	638	496
Total Completions	110	157	205	224	215	429	205	224		2767	2463	2205
Therapeutic Communities												
Static Capacity	606	606	606	606	606		606	606		1212	1312	1312
# of Slots filled	600	601	578	556	567		556	578				
% Utilization	99%	99%	95%	92%	93%		92%	95%		108%	103%	95%
# of Successful Completions	81	82	91	88	90	179	88	91		1092	988	1037
Outpatient												
Static Capacity	590	590	590	590	590		590	590		2398	2398	2113
# of Slots filled	483	514	514	509	512		509	514				
% Utilization	82%	87%	87%	86%	87%		87%	87%		79%	72%	76%
# of Successful Completions	29	75	114	136	125	250	114	136		1675	1475	1168
Methadone Maintenance												
Monthly Participants	133	170	123	176	150	299	123	176		1082	1348	1647
Aftercare												
Monthly Participants	201	200	235	162	199		235	235				
Screenings - Assessments												
May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	
Addiction Screenings Total	1135	1027	796	994	796	1790	796	994	6,947	5,191	5300	12069
Vendor	976	917	682	716								
State/Contractual	159	110	160	278	219	438	160	278			5300	2357
Addiction Assessments Total	390	386	285	350	318	635	285	350	4,129	2,866	2167	4877
Vendor	308	312	257	195								
State/Contractual	82	74	76	155	116	231	76	155			2167	1641
Total	1525	1413	1081	1344	1213	2425	1081	1344		8,057	7467	16946



STATESTAT
DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2011

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<i>Central Maryland Correctional Facility</i>			256	512	256	256	256	256	256		256	256	2,532	3,072		
New Admissions					44	53	44	53	49	97	44	53		553	543	563
Discharges					12	10	21	17	19	38	17	21		95	58	95
Successful Completions					37	32	32	36	34	68	32	36		448	477	455
<i>MD Correctional Training Center</i>			85	170	86	86	85	86	86		85	86	861	951		
New Admissions					18	12	19	29	24	48	19	29		172	202	196
Discharges					8	4	3	6	5	9	3	6		45	64	41
Successful Completions					4	17	8	14	11	22	8	14		141	130	143
<i>Parkton</i>													0	1,374		
<i>MTC</i>														32		
New Admissions														20		
Discharges														9		
Successful Completions														14		
<i>ROTC Men</i>			100	300	113	114	104	95	100		95	104		568		
New Admissions					21	21	12	31	22	43	12	31		292	305	291
Discharges					1	6	2	0	1	2	0	2		59	74	43
Successful Completions					20	14	33	18	26	51	18	33		268	229	232
<i>RSAI Women</i>														68		
New Admissions														0		
Discharges														5		
Successful Completions														6		
<i>MD Correctional Institution for Women</i>			75	150	69	72	70	63	67		63	70	692	710		
New Admissions					9	14	12	14	13	26	12	14		159	129	156
Discharges					3	5	7	6	7	13	6	7		14	32	36
Successful Completions					11	10	9	12	11	21	9	12		61	88	104
<i>MTC</i>			90	180	76	73	63	56	60		56	63	684	843		
New Admissions					10	11	8	6	7	14	6	8		114	185	149
Discharges					4	4	9	3	6	12	3	9		57	96	55
Successful Completions					9	9	9	8	9	17	8	9		154	64	103
Total			606	1,312	600	601	578	556	567		556	578		6,950		



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2011

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
ECI Total	3	0	100	180	73	82	100	104	102		100	104	821	1,049		
ATP			90	180	63	65	64	78	71		64	78		986		
New Admissions					15	26	0	31	16	31	0	31		167	138	124
Discharges					2	1	0	7	4	7	0	7		7	21	12
Successful Completions					0	23	14	0	7	14	0	14		169	185	113
Aftercare			10		10	17	36	26	31	62	26	36		105	90	206
JCI Total	1	0	30	60	30	30	30	27	29		27	30		140		
ATP			30	60	30	30	30	27	29		27	30		140		
New Admissions					30	0	0	0	0	0	0	0		38	52	122
Discharges					0	0	0	3	2	3	0	3		0	3	22
Successful Completions					0	0	0	15	8	15	0	15		14	28	65
Aftercare			0		0	0	0	14	14	28	14	14			0	209
MCLI Total	2	0	80	120	103	100	128	101	115		101	128	433	838		
ATP			60	120	60	58	74	70	72		70	74		680		
New Admissions					0	0	17	20	19	37	17	20		103	93	149
Discharges					1	1	2	2	2	4	2	2		0	8	24
Successful Completions					0	0	20	20	20	40	20	20		69	63	134
Aftercare			20		43	42	54	31	43	85	31	54		197	237	513
MCIW Total	1	1	80	660	50	39	42	32	37		32	42	597	918		
Education			45	540	0	0	0	0	0		0	0		643		
New Admissions					0	0	0	0	0	0	0	0		404	406	100
Discharges					0	0	0	0	0	0	0	0		52	138	28
Successful Completions					0	0	0	0	0	0	0	0		380	325	82
SAI			30	120	30	29	31	21	26		21	31		261	285	28
New Admissions					19	2	4	4	4	8	4	4		62	57	82
Discharges					2	2	10	10	10	10	10	10		4	11	13
Successful Completions					3	1	2	10	6	12	2	10		48	42	53
Aftercare			5		20	10	11	11	11	22	11	11		13	17	161
MCIH Total	1	0	40	60	31	49	47	40	44		40	47	60	440		
ATP			30	60	16	34	33	32	33		32	33		327		
New Admissions					16	18	0	0	0	0	0	0		63	83	34
Discharges					0	0	1	2	2	3	1	2		7	11	1
Successful Completions					0	0	0	0	0	0	0	0		73	57	13
Aftercare			10		15	15	14	8	11	22	8	14		178	186	52
MCTC Total	5	0	220	380	181	183	180	162	180		162	180	1,121	2,491		
ATP			90	180	103	100	91	93	92		91	93		889		
New Admissions					0	0	17	17	17	34	17	17		161	199	211
Discharges					3	8	4	0	2	4	0	4		14	31	37
Successful Completions					0	16	12	27	20	39	12	27		146	118	137
SAI			50	200	31	31	22	21	22		21	22		415		
New Admissions					12	0	0	10	5	10	0	10		114	104	80
Discharges					1	2	0	0	0	0	0	0		12	28	23
Successful Completions					0	7	11	11	11	22	11	11		78	113	36
Aftercare			80		47	52	67	48	58	115	48	67		1,182	526	637
WCI Total	1	0	40	60	45	42	44	40	42		40	44	218	214		
ATP			30	60	29	26	26	23	25		23	26		138		
New Admissions					0	0	0	23	12	23	0	23		24	26	57
Discharges					0	3	3	0	2	3	0	3		0	5	11
Successful Completions					0	0	23	0	12	23	0	23		23	8	61
Aftercare			10		16	16	18	17	18	35	17	18		76	118	212
RCI Total	1	1	30	60	43	42	35	24	30		24	35				
ATP					28	27	26	24	25		24	26				
New Admissions					2	0	0	0	0	0	0	0			41	45
Discharges					1	1	2	1	2	3	1	2			13	15
Successful Completions					0	0	0	23	12	23	0	23			21	31
Aftercare					0	0	0	23	5	9	0	9			118	172
Total	15	2	590	1,640	513	525	571	506	539		506	571		6,090		



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2011

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
BCCC Total	1	0	40	60	42	60	56	46	51		46	56	12	150		
ATP			30	60	21	41	44	39	42		39	44		150		
New Admissions					0	0	0	0	0	0	0	0		38	59	67
Discharges					2	3	1	5	3	6	1	5		5	16	18
Successful Completions					0	0	0	0	0	0	0	0		10	13	32
Aftercare			10		21	19	12	7	10	19	7	12		0	0	185
APRUW Total													15	100		
ATP														100		
BCF Total	1	0	30	60	6	0	0	17	9		0	17	0	261		
ATP			30	60	6	0	0	17	9		0	17		261		
New Admissions					0	0	0	17	9	17	0	17		61	68	9
Discharges					0	0	0	2	1	2	0	2		0	16	9
Successful Completions					6	0	0	0	0	0	0	0		22	42	27
Aftercare					0	0	0	0	0	0	0	0		82	82	22
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875		
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875		
New Admissions					0	0	0	0	#DIV/0!	0	0	0		145	14	0
Discharges					0	0	0	0	#DIV/0!					1		
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		137	42	0
HED/EHU Total	1	0	60		0	0	0	0	0		0	0		366	766	232
ATP			15		0	0	0	0	0		0	0				
New Admissions					0	0	0	0	0		0	0			20	17
Discharges					0	0	0	0	0	0	0	0			8	3
Successful Completions					0	0	0	0	0	0	0	0			21	12
Aftercare			60		0	0	0	0	0	0	0	0		366	639	158
Total	3	0	130	120	48	60	56	63	60		56	63		1752		
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	66	73	73	64	69		64	73	809	856		
New Admissions					40	39	28	41	35	69	28	41		523	369	403
Discharges					1	2	6	2	4	8	2	6		2	5	10
Successful Completions					20	28	32	30	31	62	30	32		506	397	372
Detox/Methadone Maintenance	1	0														
Males					May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					2406	2429	2238	2172	2205	4410	2172	2238	4481	32141	29319	26387
Methadone Maintenance					87	111	76	122	99	198	76	122	39	638	807	1058
% of Committed Total					4%	5%	3%	6%	4%	4%	3%	6%	2%	2%	3%	4%
Opioid Detoxification Services (without methadone)					187	225	215	273	274	488	215	273	460	4090	3726	3292
Opioid Detoxification Services (using methadone)					41	69	48	73	45	121	48	73	8	228	217	543
Other Detoxification Services (e.g alcohol, benzos)					152	168	124	125	174	249	124	125	219	1916	1942	2090
Females					May-11	Jun-11	Jul-11	Aug-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					440	455	378	478	428	856	378	478	922	6662	5786	4930
Methadone Maintenance					46	59	47	54	51	101	47	54	35	444	541	589
% of Committed Total					10%	13%	12%	11%	12%	12%	11%	12%	7%	7%	9%	12%
Opioid Detoxification Services (without methadone)					80	117	120	95	108	215	95	120	244	1,494	1,375	1,216
Opioid Detoxification Services (using methadone)					22	34	23	32	28	55	23	32	10	192	276	435
Other Detoxification Services (e.g alcohol, benzos)					62	76	46	33	40	79	33	46	164	930	864	841
Total Methadone Maintenance	1	0			133	170	123	176	150	299	123	176	74	1,082	1,348	1,647
Total Detox Services:					544	689	576	631	604	1,207	576	631	1,105	8,850	8,400	8,417



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2011

MCE												
Business Units by Institution	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	7	7	7	7	7	7	7	8	9	9	9	8
RCI	3	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2	2
MCTC	2	2	2	2	2	2	2	1	1	1	1	2
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4	3
Patuxent	1	1	1	1	1	1	1	0	1	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0	0
JPRU	1	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1	2
ECI	3	3	3	3	3	3	3	3	3	4	3	3
MCE TOTAL	31	31	31	31	31	31	31	30	33	34	33	31
Inmates Employed	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	220	227	232	234	231	234	227	247	268	287	302	272
RCI	116	108	109	106	108	109	106	127	106	106	111	112
WCI	43	45	43	43	44	45	43	37	54	68	72	66
MCTC	114	107	111	112	110	112	107	30	98	102	111	117
JCI / (MHC)	486	486	484	481	484	486	481	275	478	543	563	535
Patuxent	45	47	45	45	46	47	45	17	38	40	43	46
MCIJ	169	167	162	163	164	167	162	119	140	148	169	181
MCIW	263	263	262	262	262	263	262	201	205	211	257	269
BPRUW	0	0	0	0	0	0	0	10	11	8	1	1
JPRU	28	29	32	30	30	32	29	33	36	36	36	38
CMCF	112	119	113	100	111	119	100	0	89	99	106	111
ECI	234	237	239	244	240	244	237	196	197	214	242	242
PHPRU	15	17	19	15	17	19	15	11	7	8	16	16
NBCI	10	10	8	8	9	10	8	0	0	6	10	11
MCE TOTAL	1,855	1,862	1,859	1,843	1,855	1,862	1,843	1,303	1,730	1,876	2,038	2,017



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MARYLAND CORRECTIONAL ENTERPRISES
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Inmates Eligible but Not Employed (Wait List)	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	233	214	194	190	199	214	190		155	148	118	186
RCI	240	252	260	270	261	270	252		123	158	248	276
WCI	67	66	69	70	68	70	66		45	42	47	51
MCTC	21	21	22	25	23	25	21		3	2	3	14
JCI	136	137	100	99	112	137	99		189	144	118	111
Patuxent	0	0	0	0	0	0	0		0	0	0	0
MCIJ	29	22	20	20	21	22	20		44	40	38	29
MCIW	0	0	0	0	0	0	0		0	0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0	0
JPRU - Central Warehouse	37	17	15	21	18	21	15		34	39	51	48
CMCF	0	0	0	0	0	0	0		0	0	0	0
ECI	86	94	78	92	88	94	78		89	72	38	81
MCE TOTAL	849	823	758	787	789	823	758		683	645	660	797
MCE Employees	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	30	30	30	30	30	30	30	29	32	34	34	32
RCI	4	4	4	4	4	4	4	4	4	4	5	5
WCI	2	2	2	2	2	2	2	3	4	4	4	3
MCTC	1	1	1	1	1	1	1	2	2	2	2	2
JCI	18	18	18	17	18	18	17	20	24	24	22	20
Patuxent	3	3	3	3	3	3	3	2	3	3	3	3
MCIJ	11	12	12	12	12	12	12	8	8	9	10	10
MCIW	8	8	8	8	8	8	8	11	11	11	10	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0	0
Jessup - Central Warehouse	14	14	15	15	15	15	14	14	18	19	17	16
CMCF	8	8	8	8	8	8	8	0	4	4	5	8
ECI	14	14	14	14	14	14	14	12	14	14	15	14
Headquarters and Field	58	58	58	58	58	58	58	65	62	62	62	58
MCE TOTAL	171	172	173	172	172	173	172	173	188	190	189	179



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Jun-11	Jul-11	Aug-11	Sep-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
MCIH												
Metal I and II - MCIH	\$ 665,105	\$ 715,276	\$ 629,996	\$ 420,000	\$ 420,000	\$ 715,276	\$ 420,000	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063	\$ 665,105
Brush and Carton - MCIH/MCTC	\$ 31,942	\$ 26,316	\$ 39,317	\$ 84,367	\$ 84,367	\$ 84,367	\$ 26,316	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428	\$ 31,942
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551	\$ -
Upholstery - MCIH	\$ 1,511,618	\$ 2,090,108	\$ 1,537,220	\$ 1,270,804	\$ 1,270,804	\$ 2,090,108	\$ 1,270,804	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881	\$ 1,511,618
Meat - MCIH	\$ 294,039	\$ 250,631	\$ 401,889	\$ 296,005	\$ 296,005	\$ 401,889	\$ 250,631	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983	\$ 294,039
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
RCI												
Graphics - RCI	\$ 181,740	\$ 178,089	\$ 693,987	\$ 667,570	\$ 667,570	\$ 693,987	\$ 178,089	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693	\$ 181,740
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 138,423	\$ 127,442	\$ 156,556	\$ 93,337	\$ 93,337	\$ 156,556	\$ 93,337	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634	\$ 138,423
Partition - MCTC	\$ 376,054	\$ 951,573	\$ 958,622	\$ 959,022	\$ 959,022	\$ 959,022	\$ 951,573	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653	\$ 376,054
JCI												
Wood - JCI	\$ 1,988,728	\$ 1,866,019	\$ 971,626	\$ 934,091	\$ 934,091	\$ 1,866,019	\$ 934,091	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537	\$ 1,988,728
Tag - JCI	\$ 339,513	\$ 341,719	\$ 350,643	\$ -	\$ -	\$ 350,643	\$ 341,719	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920	\$ 339,513
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206	\$ -
Sew - JCI	\$ 169,584	\$ 297,430	\$ 398,622	\$ 274,539	\$ 274,539	\$ 398,622	\$ 274,539	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429	\$ 169,584
Sign - Patuxent	\$ 54,749	\$ 149,588	\$ 104,397	\$ 43,298	\$ 43,298	\$ 149,588	\$ 43,298	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883	\$ 54,749
MCIJ												
Graphics I - MCIJ	\$ 217,323	\$ 247,794	\$ 210,608	\$ 174,154	\$ 174,154	\$ 247,794	\$ 174,154	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544	\$ 217,323
Graphics II - MCIJ	\$ 115,862	\$ 94,669	\$ 120,198	\$ 130,140	\$ 130,140	\$ 130,140	\$ 94,669	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504	\$ 115,862
Quick Copy - MCIJ	\$ 4,141	\$ 4,644	\$ 1,537	\$ 36,944	\$ 36,944	\$ 36,944	\$ 1,537	\$ -	\$ -	\$ 15,410	\$ 6,150	\$ 4,141
MCIW												
Sew/Flag - MCIW	\$ 120,994	\$ 217,989	\$ 193,606	\$ 292,521	\$ 292,521	\$ 292,521	\$ 193,606	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329	\$ 120,994
Mailing and Distribution - MCIW	\$ 368,091	\$ 598,002	\$ 531,330	\$ 547,501	\$ 547,501	\$ 598,002	\$ 531,330	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392	\$ 368,091
Data Entry - MCIW	\$ 1,204	\$ 7,818	\$ 14,318	\$ 6,027	\$ 6,027	\$ 14,318	\$ 6,027	\$ -	\$ 9,200	\$ 5,209	\$ 8,455	\$ 1,204
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -	\$ -
Central Warehouse - Jessup	\$ 41,497	\$ 40,832	\$ 720	\$ 860	\$ 860	\$ 40,832	\$ 720	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695	\$ 41,497
Consolidated Laundry Units	\$ 4,164	\$ 4,013	\$ 1,667	\$ 1,977	\$ 1,977	\$ 4,013	\$ 1,667	\$ -	\$ 6,463	\$ 9,400	\$ 12,162	\$ 4,164
ECI												
Furniture Restoration - ECI	\$ 626,258	\$ 564,477	\$ 303,546	\$ 235,244	\$ 235,244	\$ 564,477	\$ 235,244	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043	\$ 626,258
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -	\$ -
Textiles - ECI	\$ 83,626	\$ 435,964	\$ 606,755	\$ 549,780	\$ 549,780	\$ 606,755	\$ 435,964	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926	\$ 83,626
CMCF												
Cleaning Products	\$ -	\$ 16,293	\$ 21,414	\$ 8,294	\$ 8,294	\$ 21,414	\$ -	\$ -	\$ -	\$ -	\$ 7,280	\$ -
MCE TOTAL	\$ 7,334,655	\$ 9,226,686	\$ 8,248,574	\$ 7,026,475	\$ 7,026,475	\$ 9,226,686	\$ 7,026,475	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341	\$ 7,334,655



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Revenues	Jun-11	Jul-11	Aug-11	Sep-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
MCIH												
Metal I and II - MCIH	\$ 1,256,060	\$ 240,700	\$ 218,394	\$ 330,446	\$ 789,540	\$ 330,446	\$ 218,394	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152	\$ 3,944,653
Brush and Carton - MCIH/MCTC	\$ 23,493	\$ 36,342	\$ 27,552	\$ 28,702	\$ 92,596	\$ 36,342	\$ 27,552	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137	\$ 523,709
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032	\$ 11,283
Upholstery - MCIH	\$ 2,770,388	\$ 340,442	\$ 982,693	\$ 526,217	\$ 1,849,352	\$ 982,693	\$ 340,442	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205	\$ 8,218,196
Meat - MCIH	\$ 518,951	\$ 502,233	\$ 512,832	\$ 569,037	\$ 1,584,102	\$ 569,037	\$ 502,233	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775	\$ 5,572,698
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -	\$ 9,000
Warehouse - MCIH	\$ 3,365	\$ -	\$ 275	\$ 400	\$ 675	\$ 400	\$ -	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801	\$ 14,941
RCI												
Graphics - RCI	\$ 110,014	\$ 114,343	\$ 212,330	\$ 164,758	\$ 491,431	\$ 212,330	\$ 114,343	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805	\$ 1,581,588
Recycling - RCI	\$ 9,273	\$ 10,153	\$ 9,523	\$ 16,997	\$ 36,673	\$ 16,997	\$ 9,523	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974	\$ 130,554
Agriculture - RCI	\$ 9,877	\$ 119	\$ 140	\$ -	\$ 259	\$ 140	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454	\$ 466,530
Furniture - WCI	\$ 3,665	\$ 21,162	\$ 3,020	\$ 123,331	\$ 147,513	\$ 123,331	\$ 3,020	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160	\$ 609,263
Partition - MCTC	\$ 444,169	\$ 184,963	\$ 44,028	\$ 104,152	\$ 333,143	\$ 184,963	\$ 44,028	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669	\$ 2,594,216
JCI												
Wood - JCI	\$ 558,566	\$ 625,425	\$ 123,381	\$ 125,442	\$ 874,248	\$ 625,425	\$ 123,381	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569	\$ 4,498,294
Tag - JCI	\$ 762,205	\$ 64,405	\$ 251,351	\$ 253,950	\$ 569,706	\$ 253,950	\$ 64,405	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194	\$ 4,240,935
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029	\$ -
Sew - JCI	\$ 127,183	\$ 296,648	\$ 281,316	\$ 417,348	\$ 995,312	\$ 417,348	\$ 281,316	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096	\$ 2,866,818
Sign - Patuxent	\$ 90,569	\$ 57,615	\$ 103,414	\$ 107,894	\$ 268,923	\$ 107,894	\$ 57,615	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790	\$ 833,330
MCIJ												
Graphics I - MCIJ	\$ 140,435	\$ 227,844	\$ 280,077	\$ 247,838	\$ 755,759	\$ 280,077	\$ 227,844	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367	\$ 2,383,707
Graphics II - MCIJ	\$ 80,644	\$ 187,356	\$ 145,815	\$ 116,992	\$ 450,163	\$ 187,356	\$ 116,992	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181	\$ 1,834,752
Quick Copy - MCIJ	\$ 60,483	\$ 24,075	\$ 31,618	\$ 25,280	\$ 80,973	\$ 31,618	\$ 24,075			\$ 90,535	\$ 306,636	\$ 390,512
MCIW												
Sew/Flag - MCIW	\$ 120,438	\$ 59,791	\$ 134,133	\$ 31,891	\$ 225,815	\$ 134,133	\$ 31,891	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474	\$ 1,395,246
Mailing and Distribution - MCIW	\$ 224,571	\$ 89,763	\$ 185,492	\$ 104,690	\$ 379,945	\$ 185,492	\$ 89,763	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770	\$ 2,202,965
Data Entry - MCIW	\$ 14,475	\$ 24,633	\$ 24,536	\$ 19,897	\$ 69,066	\$ 24,633	\$ 19,897	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309	\$ 240,442
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -	\$ -
Central Warehouse - JPRU	\$ 64,152	\$ 6,974	\$ 50,116	\$ 31,696	\$ 88,786	\$ 50,116	\$ 6,974	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379	\$ 288,521
ECI												
Furniture Restoration - ECI	\$ 482,738	\$ 175,401	\$ 343,091	\$ 177,289	\$ 695,781	\$ 343,091	\$ 175,401	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302	\$ 1,698,701
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -	\$ -
Textiles/Mattress - ECI	\$ 279,648	\$ 39,952	\$ 140,090	\$ 204,628	\$ 384,670	\$ 204,628	\$ 39,952	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426	\$ 1,848,568
Consolidated Laundry Units	\$ 120,183	\$ 61,158	\$ 146,133	\$ 108,896	\$ 316,187	\$ 146,133	\$ 61,158	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333	\$ 1,196,968
CMCF												
Cleaning Products	\$ 19,136	\$ 145,484	\$ 93,380	\$ 54,195	\$ 293,059	\$ 145,484	\$ 54,195	\$ -	\$ -	\$ -	\$ 187,478	\$ 890,801
PIE PROGRAMS	\$ 6,719	\$ 3,191	\$ 11,848	\$ 9,960	\$ 24,999	\$ 11,848	\$ 3,191	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887	\$ 62,333
MCE TOTAL	\$ 8,301,400	\$ 3,540,172	\$ 4,356,578	\$ 3,901,926	\$ 11,798,676	\$ 4,356,578	\$ 3,540,172	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113	\$ 50,549,524