

# State Stat

October 18, 2011



Colonel Marcus L. Brown  
Superintendent  
Maryland Department of State Police

**DNA Statistical Report for Year 2011**

**Statewide DNA Database**

	<b>Number of Convicted Offender Samples in CODIS</b>	<b>Number of Arrestee/Charged Samples in CODIS</b>	<b>Cumulative Number of Hits (both CO &amp; arrestee/charged)</b>	<b>Cumulative Number of Arrestee/Charged Hits</b>
<b>Ending 2009</b>	82,906	4,213	1,591	41
<b>Ending 2010</b>	92,493	10,243	1,998	104
<b>January</b>	93,137	10,590	2,068	114
<b>February</b>	93,478	10,858	2,100	118
<b>March</b>	93,765	11,372	2,165	131
<b>April</b>	93,802	11,802	2,193	138
<b>May</b>	94,668	12,124	2,225	145
<b>June</b>	95,336	12,943	2,272	154
<b>July</b>	96,002	13,235	2,307	160
<b>August</b>	96,306	13,595	2,340	167
<b>September</b>	97,026	13,759	2,352	170
<b>October</b>				
<b>November</b>				
<b>December</b>				

**MSP-FSD Biology Casework Pending Requests**

**Backlog**

Backlog (defined as cases pending minus cases rec'd that month/cases under 30/31 days)

<b>Ending 2009</b>	347			
<b>Ending 2010</b>	175			144
<b>January</b>	153			115
<b>February</b>	140			120
<b>March</b>	119			87
<b>April</b>	133			90
<b>May</b>	117			85
<b>June</b>	115			80
<b>July</b>	124			92
<b>August</b>	141			94
<b>September</b>	143			104
<b>October</b>				
<b>November</b>				
<b>December</b>				

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION  
DNA STAT - CONVICTED OFFENDER PROGRAM - 2011



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS CO	Total Hits	Yearly Difference
Numbers as presented 01/01/2007	24,807~	949	1,101	28,155	594	
Numbers as of 01/04/08	6,237~	2,850	10,439	53,078	881	287 48.3%
Numbers as of 01/05/09	2,103	2,372	1,524	74,572	1308	427 48.5%
Numbers as of 01/03/10	2,271	1,341	1,753	82,906	1,591	283 21.6%
Numbers as of 1/2/2011	950	379	682	92,493	1,998	690 52.8%
Current numbers at each point in the process	575	371	701	97,026	2352	354 22.3%

Process Info

Week of:	Received since 1-2-2011	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)	MD CO HITS Since Jan. 2, 2011
3-Jan	82	0	372	-1	10
10-Jan	143	0	0	7	10
17-Jan	141	0	0	307	2
24-Jan	107	269	0	331	2
31-Jan	130	0	0	2	9
7-Feb	135	0	0	0	0
14-Feb	142	0	269	339	7
21-Feb	146	0	0	0	5
28-Feb	177	0	0	0	4
7-Mar	110	0	0	0	0
14-Mar	166	595	0	5	17
21-Mar	114	0	0	20	7
28-Mar	158	342	0	262	8
4-Apr	140	0	0	3	2
11-Apr	172	0	0	-2	3
18-Apr	130	0	0	0	0
25-Apr	106	0	929	36	9
2-May	87	1098	0	224	6
9-May	168	0	0	3	3
16-May	128	0	0	316	0
23-May	103	0	0	323	6
30-May	82	331	1083	-6	4
6-Jun	176	0	0	332	6
13-Jun	137	322	0	2	1
20-Jun	139	0	0	0	4
27-Jun	75	375	228	340	1
4-Jul	144	0	0	340	5
11-Jul	99	0	319	0	1
18-Jul	187	384	0	21	4
25-Jul	117	0	373	305	0
1-Aug	123	0	0	-1	1
8-Aug	87	347	0	2	12
15-Aug	128	0	381	302	2
22-Aug	106	0	0	0	0
29-Aug	79	0	0	1	1
5-Sep	46	0	346	353	0
12-Sep	153	356	0	367	4
19-Sep	147	0	0	0	1
26-Sep	82	371	355	0	0
3-Oct					
10-Oct					
17-Oct					
24-Oct					
31-Oct					
7-Nov					
14-Nov					
21-Nov					
28-Nov					
5-Dec					
12-Dec					
19-Dec					
26-Dec					
Total	4892	4790	4655	4533	157

- this figure includes duplicate and non-qualifying samples.  
 The total "hits" box at the top of the chart reflects all hits against the data, (ie: case-to-case, other states to our state data, convicted offender & arrestee), whereas the total in the "hits" column of the chart is exclusively convicted offender hits  
 The hit totals for 1/1/07, 1/4/08 and 1/5/09 were adjusted based on computer calculated numbers and not hand generated calculations  
 Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point  
 variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION  
DNA STAT - Samples of Those Charged with Qualifying Crimes - 2011



	At FSD to be processed and prepped for analysis	At the vendor / analyzed in house	in review at FSD	Total in CODIS Charged Persons		Total Hits		
Numbers as of 1/3/2010	5,040	325	86	4,213		41	Yearly Difference	
Numbers as of 1/2/2011	6,451	114	228	10,243	Difference since 1/2/2011	104		
Current numbers at each point in the process	6,899	223	40	13,759	3,516	83.46%	170	66 38.82%

Process Info						
Received since 1-2-2011	Shipped to Vendor / in house analysis started	Returned from vendor / in review	Reviewed and uploaded into CODIS (charged only)	Expunged/admin removed	in CODIS	not in CODIS

Week of:	Received since 1-2-2011	Shipped to Vendor / in house analysis started	Returned from vendor / in review	Reviewed and uploaded into CODIS (charged only)	Expunged/admin removed	in CODIS	not in CODIS	MD Charged HITS Since Jan 2, 2011
3-Jan	269	0	111	216				2
10-Jan	261	116	0	105				6
17-Jan	255	86	0	2				0
24-Jan	213	212	199	110				2
31-Jan	194	0	0	81				2
7-Feb	212	268	207	0				0
14-Feb	186	0	0	196				0
21-Feb	227	181	264	0				2
28-Feb	238	0	0	249				2
7-Mar	178	162	174	4				0
14-Mar	203	0	0	164	0	131		7
21-Mar	245	183	162	3	0	225		3
28-Mar	245	0	0	153	41	107		1
4-Apr	206	327	180	176	0	49		1
11-Apr	198	0	0	0	0	0		1
18-Apr	236	176	323	305	1	125		0
25-Apr	239	0	0	3	29	245		5
2-May	132	221	176	166	31	184		0
9-May	299	0	220	3	0	74		3
16-May	247	393	0	208	0	166		1
23-May	166	0	0	0	0	84		3
30-May	229	266	385	366	50	122		2
6-Jun	265	0	261	0	0	84		2
13-Jun	224	193	0	249	5	158		1
20-Jun	162	86	0	0	0	0		3
27-Jun	114	87	357	258	60	99		1
4-Jul	292	76	74	0	0	0		4
11-Jul	163	75	76	225	4	127		0
18-Jul	230	91	77	0	0	24		1
25-Jul	161	83	0	1	0	50		1
1-Aug	255	0	0	0	0	0		0
8-Aug	156	285	0	0	0	58		6
15-Aug	268	91	0	0	1	36		0
22-Aug	207	83	302	157	33	67		0
29-Aug	160	91	91	276	38	168		1
5-Sep	138	78	91	79	0	0		0
12-Sep	195	152	0	87	0	29		0
19-Sep	246	223	91	0	23	21		3
26-Sep	189	23	40	79	0	77		0
3-Oct								
10-Oct								
17-Oct								
24-Oct								
31-Oct								
7-Nov								
14-Nov								
21-Nov								
28-Nov								
5-Dec								
12-Dec								
19-Dec								
26-Dec								
Total	8303	4308	3861	0		66		

in house analysis started

these samples were outsourced to vendor

these samples were outsourced to vendor

For the State total "hits" see the top box on the convicted offender chart.

For the State Total number of DNA profiles in CODIS for both CO and Arrestee-see top chart on CO chart.

\*Note: periodic reconciliation may occasionally occur to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.



**Department of State Police  
StateStat**

Reporting Period: August 2011

Secretary: Col. Marcus L. Brown  
Appointed: August 2011

**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August 2011)						YEAR-TO-DATE					
	Goal Achieved: 34.25%		# Waivers requested:		# Waivers granted:		Goal Achieved: 28.30%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$3,004,385.00	\$16,664.00 0.55%	\$103,050.00 3.43%	\$57,916.00 1.93%	\$177,630.00	5.91%	\$5,269,460.00	\$50,086.00 0.95%	\$260,273.00 4.94%	\$76,294.00 1.45%	\$386,653.00	7.34%
<b>Awards Totals</b>	\$2,073,145.00	\$3,901.00 0.19%	\$592,372.00 28.57%	\$113,856.00 5.49%	\$710,129.00	34.25%	\$6,931,505.00	\$1,042,348.00 15.04%	\$736,674.00 10.63%	\$182,488.00 2.63%	\$1,961,510.00	28.30%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$97,990.00	\$1,680.00	\$11,248.00		\$12,928.00	13.19%	\$4,071,384.00	\$1,021,722.00	\$19,624.00	\$0.00	\$1,041,346.00	25.58%
Services	\$285,293.00		\$3,600.00	\$113,856.00	\$117,456.00	41.17%	\$416,345.00	\$733.00	\$6,900.00	\$113,856.00	\$121,489.00	29.18%
Supplies and Equipment	\$393,027.00		\$400.00		\$400.00	0.10%	\$854,117.00	\$17,642.00	\$59,065.00	\$68,632.00	\$145,339.00	17.02%
IT Services	\$448,000.00		\$49,000.00		\$49,000.00	10.94%	\$448,550.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	10.92%
IT Supplies and Equipment	\$665,231.00		\$521,038.00		\$521,038.00	78.32%	\$807,293.00	\$0.00	\$587,819.00	\$0.00	\$587,819.00	72.81%
Human, Cultural, Social & Educational	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$151,674.00	\$2,221.00	\$7,086.00		\$9,307.00	6.14%	\$280,134.00	\$2,251.00	\$14,266.00	\$0.00	\$16,517.00	5.90%
Direct Vouchers	\$31,930.00				\$0.00	0.00%	\$53,682.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$3,679,254	\$394,480	167	10.72%	\$5,157,985	\$464,379	234	9.00%



Maryland Department of State Police  
StateStat

REPORTING PERIOD: August 2011

Management Team

- Operations:
- Programs:
- Chief of Staff:
- Administrations:

Secretary Col. Marcus L. Brown  
Appointed: August 2011

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD:						YEAR-TO-DATE					
	Goal Achieved:		# Waivers requested:		# Waivers granted:		Goal Achieved:		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Awards Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Architectural and Engineering					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Construction					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Construction Related					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Maintenance					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Services					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Supplies and Equipment					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
IT Services					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
IT Supplies and Equipment					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Human, Cultural, Social & Educational					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Corporate Credit Card					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Direct Vouchers					\$0.00		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

MBE CONTRACT ACTIVITY - EXCLUDING SOLE SOURCE AWARDS & PAYMENTS

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: August 2011						YEAR-TO-DATE					
	Goal Achieved:		# Waivers requested:		# Waivers granted:		Goal Achieved:		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$3,004,385.00	\$16,664.00 0.55%	\$103,050.00 3.43%	\$57,916.00 1.93%	\$177,630.00	5.91%	\$5,269,460.00	\$50,056.00	\$253,093.00 \$0.05	\$76,294.00 \$0.01	\$379,443.00	7.20%
Awards Totals	\$1,696,953.00	\$3,901.00 0.23%	\$592,372.00 34.91%	\$113,856.00 6.71%	\$710,129.00	41.85%	\$5,674,964.00	\$1,042,348.00	\$736,664.00 12.98%	\$182,488.00 3.22%	\$1,961,500.00	34.56%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$41,070.00	\$1,680.00	\$11,248.00	\$0.00	\$12,928.00	31.48%	\$3,342,650.00	\$1,021,722.00	\$19,624.00	\$0.00	\$23,267.00	0.70%
Services	\$251,735.00	\$0.00	\$3,600.00	\$113,856.00	\$117,456.00	46.66%	\$320,102.00	\$733.00	\$6,900.00	\$113,856.00	\$121,489.00	37.95%
Supplies and Equipment	\$134,001.00	\$0.00	\$400.00	\$0.00	\$400.00	0.30%	\$450,514.00	\$17,642.00	\$59,055.00	\$68,632.00	\$145,329.00	32.26%
IT Services	\$448,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	10.94%	\$448,500.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	10.93%
IT Supplies and Equipment	\$638,543.00	\$0.00	\$521,038.00	\$0.00	\$521,038.00	81.60%	\$747,452.00	\$0.00	\$587,819.00	\$0.00	\$587,819.00	78.64%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$151,674.00	\$2,221.00	\$7,086.00	\$0.00	\$9,307.00	6.14%	\$280,134.00	\$2,251.00	\$14,266.00	\$0.00	\$16,517.00	5.90%
Direct Vouchers	\$31,930.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$85,612.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**State Stat**  
**Maryland Department of State Police**

**Personnel Details**

MDSP State Stat  
Colonel Marcus L. Brown, Superintendent

	May-11	Jun-11	Jul-11	Aug-11	Sep-11
<b>Personnel</b>					
Total Authorized PINS	2316	2324	2325	2325	2325
Total Vacancies	170	194	199	204	205
Total Actual	2146	2130	2126	2121	2120
	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>
Sworn Authorized PINS	1561	1567	1568	1567	1567
Sworn vacancies	91	129	133	136	137
Sworn Actual	1470	1438	1435	1431	1430
	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>
Civilian PINS	755	757	757	758	758
Civilian Vacancies	79	65	67	68	68
Civilian Actual	676	692	690	690	690
	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>
Active Military	18	17	18	17	15
Light Duty	38	34	29	30	34
Medical Suspensions	0	1	1	1	2
Disciplinary Suspensions	6	8	9	10	8
Extended Sick Leave	13	13	10	14	8
<b>Separations of Employment</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>
Sworn	9	30	4	4	2
Civilian	5	5	2	6	6

	May-11	Jun-11	Jul-11	Aug-11	Sep-11
<b>Hiring- Sworn</b>					
Applicants	155	205	125	210	179
Interviews	11	20	23	15	34
Tests	75	97	74	92	62
Rejected- Background	2	1	0	0	0
Rejected- Other	135	140	104	121	134
Hired	N/A	N/A	1	N/A	N/A

	May-11	Jun-11	Jul-11	Aug-11	Sep-11
<b>Workplace Safety</b>					
FROI to IWIF	33	36	36	31	34
FROI Lag 3 Days or less	29	30	36	28	24
Percentage	88%	83%	100%	90%	0.705
FROI Lag > 3 Days	4	6	0	3	10
Percentage	12%	17%	0%	10%	0.295

	May-11	Jun-11	Jul-11	Aug-11	Sep-11
<b>Police Communications Operators</b>					
Funded Positions	138	138	138	138	138
Filled Positions	127	128	127	127	128
Vacant Positions	11	10	11	11	10
Percent Vacant	8%	7%	8%	8%	0.07
	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>
Separations	0	1	1	1	0
New Hires	0	2	0	1	1

Fiscal Year 12				Fiscal Year 11				FY '10	
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
2325	2325	2325	n/a	2332	2316	2343	n/a	2344	n/a
203	199	205	n/a	186	148	209	n/a	156	n/a
2122	2120	2126	n/a	2147	2118	2168	n/a	2188	n/a
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
1567	1567	1568	n/a	1566	1559	1570	n/a	1566	n/a
135	133	137	n/a	109	75	134	n/a	100	n/a
1432	1430	1435	n/a	1457	1427	1486	n/a	1466	n/a
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
758	757	758	n/a	769	755	778	n/a	777	n/a
68	67	68	n/a	77	65	88	n/a	56	n/a
690	690	690	n/a	692	676	703	n/a	722	n/a
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
17	15	18	n/a	14	10	18	n/a	10	n/a
31	29	34	n/a	32	22	39	n/a	33	n/a
1	1	2	n/a	1	0	2	n/a	4	n/a
9	8	10	n/a	11	6	14	n/a	12	n/a
11	8	14	n/a	11	5	14	n/a	16	n/a
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
3	2	4	10	12	2	30	139	9	n/a
5	2	6	14	8	4	23	90	7	n/a

Fiscal Year 12				Fiscal Year 11				FY '10	
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
171	125	210	514	118	24	219	1410	138	1661
24	15	34	72	20	5	35	240	20	238
76	62	92	228	66	39	97	787	96	1146
0	0	1	1	2	0	4	19	2	19
132	121	140	395	96	55	151	1152	94	1124

Fiscal Year 12				Fiscal Year 11				FY '10	
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
34	31	36	101	34	26	47	408	37	447
29	24	36	88	29	22	40	353	33	395
57%	0.1	0.9	87%	87%	81%	94%	87%	88%	88%
4	0	10	13	5	2	7	55	4	52
13%	0	0.295	40%	14%	6%	19%	13%	12%	12%

Fiscal Year 12				Fiscal Year 11				FY '10	
Average	Minimum	Maximum	Total	Average	Minimum	Maximum	Total	Average	Total
138	138	138	n/a	138	138	138	n/a	138	
127	127	128	n/a	122	27	132	n/a	134	
11	10	11	n/a	8	6	11	n/a	4	
0	0.07	0.08	n/a	0	0.05	0.08	n/a	0	
1	0	1	2	1	0	3	6	1	
1	0	1	2	1	0	2	11	1	

State Stat  
 Maryland Department of State Police  
 Handgun Purchase Applications

				FY'12				FY '11	
	Jul-11	11-Aug	11-Sep	Avg/Month	Minimum	Maximum	Total	Avg/Month	Total
Applications Received	3275	3483	3391	3383	3275	3483	10149	3567	42801
Applications Approved	3207	3374	3295	3292	3207	3374	9876	3467	41608
Applications Disapproved	57	72	73	67	57	73	202	66	791
Applications Pending	11	37	23	24	11	37	71	36	432

MARYLAND DEPARTMENT OF STATE POLICE  
 OVERTIME HOURS  
 07/01/11 - 09/20/11

					<b>SWORN OVERTIME</b>							
					<b>TOTAL</b>	<b>AVG</b>	<b>MAX</b>	<b>MIN</b>	<b>FY10</b>	<b>+/-</b>	<b>%</b>	
		<b>07/01-07/26/11</b>	<b>07/27-08/23/11</b>	<b>08/24-09/20/11</b>	<b>09/21-10/18/11</b>							
WATERLOO	A	48	59	111		218	73	111	48	241	-23	-9%
FREDERICK	B	186	135	113		434	145	186	113	504	-70	-14%
CUMBERLAND	C	118	71	109		298	99	118	71	302	-4	-1%
BEL AIR	D	263	329	591		1183	394	591	263	840	343	41%
SALISBURY	E	180	344	309		833	278	344	180	705	128	18%
NORTH EAST	F	355	315	397		1067	356	397	315	802	265	33%
WESTMINSTER	G	317	287	345		949	316	345	287	1379	-430	-31%
LAPLATA	H	46	41	73		160	53	73	41	149	11	8%
EASTON	I	437	356	348		1141	380	437	348	1063	78	7%
FORRESTVILLE	L	241	177	176		594	198	241	176	503	91	18%
JFK	M	171	189	130		490	163	189	130	573	-83	-15%
ROCKVILLE	N	144	140	96		380	127	144	96	312	68	22%
HAGERSTOWN	O	110	179	149		438	146	179	110	273	165	60%
GLEN BURNIE	P	147	136	154		437	146	154	136	360	77	21%
COLLEGE PARK	Q	106	107	223		436	145	223	106	355	81	23%
GOLDEN RING	R	131	216	212		559	186	216	131	483	76	16%
CENTERVILLE	S	227	274	210		711	237	274	210	847	-136	-16%
LEONARDTOWN	T	108	83	244		435	145	244	83	286	149	52%
PRINCE FREDERICK	U	90	170	102		362	121	170	90	430	-68	-16%
BERLIN	V	119	133	113		365	122	133	113	429	-64	-15%
MCHENRY	W	85	37	58		180	60	85	37	228	-48	-21%
PRINCESS ANNE	X	206	138	145		489	163	206	138	367	122	33%
		3835	3916	4408		12159	4053	4408	3835	11429	730	6%
		32%	32%	36%	0%	100%						

MARYLAND DEPARTMENT OF STATE POLICE  
 OVERTIME HOURS  
 07/01/11 - 09/20/11

<b>CIVILIAN OVERTIME</b>												
		07/01-07/27/10	07/28-08/24/10	08/25-09/21/10	09/22-10/19/10	TOTAL	AVG	MAX	MIN	FY10	+/-	%
WATERLOO	A	47	85	87		219	73	87	47	263	-44	-17%
FREDERICK	B	13	18	47		78	26	47	13	90	-12	-13%
CUMBERLAND	C	14	26	24		64	21	26	14	43	21	50%
BEL AIR	D	35	44	42		121	40	44	35	90	31	34%
SALISBURY	E	158	212	169		539	180	212	158	408	131	32%
NORTH EAST	F	62	86	52		200	67	86	52	173	27	15%
WESTMINSTER	G	154	139	137		430	143	154	137	349	81	23%
LAPLATA	H	40	12	57		109	36	57	12	84	25	29%
EASTON	I	171	127	107		405	135	171	107	252	153	61%
FORRESTVILLE	L	21	50	102		173	58	102	21	202	-29	-14%
JFK	M	14	35	38		87	29	38	14	65	22	33%
ROCKVILLE	N	9	11	49		69	23	49	9	78	-9	-12%
HAGERSTOWN	O	0	0	17		17	6	17	0	76	-59	-78%
GLEN BURNIE	P	77	145	161		383	128	161	77	347	36	11%
COLLEGE PARK	Q	31	41	41		113	38	41	31	121	-8	-7%
GOLDEN RING	R	61	0	16		77	26	61	0	38	39	103%
CENTERVILLE	S	40	8	64		112	37	64	8	90	22	24%
LEONARDTOWN	T	24	18.5	9		52	17	24	9	97	-46	-47%
PRINCE FREDERICK	U	100	105	84		289	96	105	84	174	115	66%
BERLIN	V	78	129	127		334	111	129	78	183	151	82%
MCHENRY	W	40	71	36		147	49	71	36	135	12	9%
PRINCESS ANNE	X	109	160	53		322	107	160	53	189	133	71%
		1298	1522.5	1519		4340	1447	1523	1298	3549	791	22%
		30%	35%	35%	0%	100%						

State Stat  
Maryland Department of State Police  
FOB Patrol Activity

Reporting Period: September 2011

	Accidents Handled (AR's plus Code 89's)	Accidents Handled (AR's plus Code 89's)YTD	Total Vehicle Stops	YTD	Citations Issued	YTD	Warnings Issued	YTD	DUI Arrests	YTD	CIRS	YTD	Adult Non- CDS Arrests	YTD	Juvenile Non-CDS Arrests	YTD	Adult CDS Arrest	YTD	Juvenile CDS Arrests	YTD	Guns Seized	YTD
Bk A - Howard	92	744	1957	18123	1370	14291	976	7381	17	142	3	63	0	15	0	1	2	50	0	0	1	1
Bk B - Frederick	198	1729	1550	15810	1075	9118	925	10737	35	226	52	684	11	125	12	104	6	159	0	9	0	52
Bk C - Allegany	85	617	1707	12843	1034	8523	1095	7667	15	119	82	752	61	399	7	54	1	81	2	8	2	6
Bk D - Harford	225	1910	1659	17595	1158	12414	1237	12818	43	307	78	525	32	266	11	58	11	137	0	13	0	8
Bk E - Wicomico	64	574	2139	17898	1282	10360	1526	13121	47	322	65	603	22	105	11	62	11	162	0	5	0	6
Bk F - Cecil	87	803	746	9217	521	6499	614	7645	11	176	134	1185	97	1143	12	64	5	91	1	6	3	31
Bk G - Carroll	155	1505	3126	28349	1722	15268	2101	18154	48	381	93	1805	83	988	10	116	25	260	1	33	3	49
Bk H - Charles	106	893	1331	15063	1088	11871	732	9213	29	350	6	130	1	72	0	11	5	99	0	6	1	11
Bk I - Caroline, Dorchester, Talbot	73	745	2777	25936	1559	14274	1864	16415	24	181	70	629	28	177	1	17	7	68	1	13	1	4
Bk L - Prince George's (Southern)	201	2018	1409	13594	1522	13817	656	6527	32	274	20	214	2	42	19	180	8	46	0	1	0	3
Bk M - Cecil, Harford, Baltimore	123	1,134	3982	30643	2896	23244	2068	15289	54	375	34	321	11	143	0	7	18	213	2	5	1	8
Bk N - Montgomery	210	1,797	897	11,397	634	8,749	548	6,481	16	198	12	175	2	40	0	3	10	155	0	5	1	10
Bk O - Washington	136	1,010	1,332	13,369	725	8,129	1,076	9,672	19	209	42	329	6	70	1	12	4	80	0	6	0	7
Bk P - Anne Arundel	164	1141	1127	14154	1204	14480	701	8947	36	342	44	543	9	79	34	322	17	172	1	12	1	7
Bk Q - Prince George's (Northern)	202	1,809	1,275	15,691	766	10,209	949	11,532	23	204	16	122	5	61	1	7	2	58	0	1	0	3
Bk R - Baltimore	240	2321	1828	20945	1211	14272	1431	15260	41	461	36	348	8	85	18	185	14	82	2	9	1	7
Bk S - Kent, Queen Anne's	81	758	1165	13514	1112	12686	536	5876	21	240	42	559	14	194	3	58	15	152	0	15	0	12
Bk T - St. Mary's	65	493	1899	19536	1027	10736	1445	14577	30	260	31	546	58	594	1	57	7	124	0	57	0	7
Bk U - Calvert	33	278	1509	15730	1002	10320	1123	10868	25	214	61	633	59	546	4	91	16	158	2	28	0	8
Bk V - Worcester	38	381	1693	15475	984	9705	1136	9271	35	247	39	479	13	113	0	25	12	159	1	16	0	13
Bk W - Garrett	30	404	1336	13,449	678	6,421	828	8,828	5	66	40	426	6	69	10	88	4	96	0	4	0	6
Bk X - Somerset	16	204	1857	15261	1048	8,448	1205	9,942	22	126	55	466	15	89	2	40	6	49	0	3	3	10
Total Statewide	2,624	23,268	38,301	373,592	25,618	253,834	24,772	236,221	628	5,420	1,055	11,537	543	5,415	157	1,562	206	2,651	13	255	18	269
September	4,958	44,063	73,095	713,251	48,791	484,259	47,643	454,324	1,204	10,472	2,055	22,327	1,075	10,690	302	3,019	404	5,093	26	501	35	485
August	9,831	87,509	144,483	1,413,659	96,548	959,995	94,191	900,981	2,393	20,825	4,028	43,902	2,089	20,981	597	5,984	807	10,105	50	994	68	964

## **Field Operations Bureau**

### **Prince George's County Activities – September 2011**

- Washington Metro Troop- Operation Centipede
  - September 2, 2011 from 2000-0400 hours
  - Agencies Participating – PG County PD, MSP
  - Location - I-495 near crash locations.
  - 311 traffic stops, 357 citations, 198 warnings, and 19 SEROs.
  - 12 DU arrests, 3 CDS arrests and 1 warrant arrest, and 7,752 LPR hits.
  
- Forestville- DUI Saturation Patrol
  - September 1, 2011 from 2000-0200 hours PG Co.
  - 39 traffic stops, 1 vehicle was searched and 3 DUI arrests made.
  
- Forestville- Operation Intervention
  - September 30, 2011 from 1900-0300 hours
  - MSP and PG County PD worked inside the capital beltway targeting specific “hotspots” in the area of Pennsylvania Avenue in District Heights.
  - 83 stops, 43 citations, 52 warnings and 2 warrant arrests by MSP Troopers.

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specific “hotspots”

oopers.

Maryland Department of State Police  
Firearms Seizures  
2011 YTD vs. 2010 Totals

Units	Guns Seized 2011-YTD	Guns Seized 2010	% Diff
MDSP/ATF - Baltimore	610	281	117.1%
MDSP/ATF - Hyattsville	293	125	134.4%
CID (others)	15	50	-70.0%
DED	214	259	-17.4%
FOB	271	482	-43.8%
<b>TOTAL</b>	<b>1403</b>	<b>1197</b>	<b>17.2%</b>

## MVA Outstanding Warrant Arrest Program

Barrack / County	Eligible for MVA Outstanding Warrant Arrest Program	Currently Entered in MVA Outstanding Warrant Arrest Program	Number of Arrests Due to Program
Bk A - Howard	67	67	0
Bk B - Frederick	46	46	1
Bk C - Allegany	3	3	0
Bk D - Harford	122	122	1
Bk E - Wicomico	224	224	0
Bk F - Cecil	306	306	0
Bk G - Carroll	119	119	0
Bk H - Charles	85	85	0
Bk I - Caroline, Dorchester, Talbot	296	296	0
Bk P (Former Bk J)	32	32	0
Bk L - Prince George's (Southern)	1	1	0
Bk M - Cecil, Harford, Baltimore	166	166	0
Bk N - Montgomery	462	462	0
Bk O - Washington	49	49	0
Bk P - Anne Arundel	142	142	0
Bk Q - Prince George's (Northern)	2	2	0
Bk R - Baltimore	119	119	0
Bk S - Kent, Queen Anne's	336	336	2
Bk T - St. Mary's	25	25	0
Bk U - Calvert	117	117	0
Bk V - Worcester	102	102	0
Bk W - Garrett	41	41	0
Bk X - Somerset	22	22	0
<b>***Total Statewide</b>	<b>2884</b>	<b>2884</b>	<b>4</b>

\*Since May 2010 the number of MSP warrants closed as a result of the MVA Warrant Program is 76.

State Stat  
Maryland Department of State Police  
FOB Warrants

Statewide Warrant Activity	Monthly Reporting Period				% Change	Rolling 12 Months			
	Jun-11	Jul-11	Aug-11	Sep-11		Average	Min	Max	Total
Open Warrants Beginning of the Month	9398	9394	9373	9336	-0.4%	9458	9344	9629	
New Warrants Received	672	683	765	689	-9.9%	675	561	774	8100
Total Warrants Closed	676	704	802	691	-13.8%	679	511	876	8144
Warrants Closed by Arrest	490	501	548	478	-12.8%	514	396	661	6169
Open Warrants End of the Month	9394	9373	9336	9334	0.0%	9454	9336	9592	

**StateStat**  
**Maryland State Police**  
**FOB Warrant Summary**

Reporting Period:  
 September  
 2011

	Carryover Warrants	New Warrants Received	MSP Felony Served	MSP Misdemeanor Served	Allied Served by MSP	Total Allied plus MSP Served by MSP	Admin Dispos.	Eligible for Destruction	MSP Warrants % Change	Ending Felony Open	Ending Misdemeanor Open	Total Open	Open Out of State Felony	Open Out of State Misdemeanor	Total Open Out of State
Bk A - Howard	204	15	0	0	4	4	31	27	-7.84%	3	185	188	0	80	80
Bk B - Frederick	386	21	1	14	5	20	8	122	-0.52%	9	375	384	6	242	248
Bk C - Allegany	17	22	7	15		22	0	0	0.00%	4	13	17	3	2	5
Bk D - Harford	250	18	3	9	1	13	3	145	1.20%	18	235	253	6	76	82
Bk E - Wicomico	518	22	0	20	3	23	2	125	0.00%	19	499	518	6	110	116
Bk F - Cecil	738	52	9	37	3	49	13	240	-0.95%	58	673	731	20	497	517
Bk G - Carroll	406	46	5	17	14	36	6	180	4.43%	23	401	424	18	112	130
Bk H - Charles	370	66	0	33	6	39	10	0	6.22%	8	314	322	8	53	61
Bk I - Caroline, Dorchester, Talbot	898	54	5	20	3	28	21	328	0.89%	41	865	906	21	345	366
Bk P - Anne Arundel (Former J)	63	0	0	0	0	0	2	0	-3.17%	0	61	61	0	14	14
Bk L - Prince George's (Southern)	3	1	0	0	15	15	0	0	33.33%	3	1	4	3	1	4
Bk M - Cecil, Harford, Baltimore	1014	20	2	13	6	21	2	558	0.30%	21	996	1017	20	853	873
Bk N - Montgomery	629	29	0	22	10	32	58	0	-8.11%	10	568	578	0	10	10
Bk O - Washington	334	38	4	32	0	36	6	0	-1.20%	6	324	330	0	0	0
Bk P - Anne Arundel	456	34	0	21	41	62	6	0	1.54%	50	413	463	1	113	114
Bk Q - Prince George's (Northern)	4	0	0	0	12	12	0	0	0.00%	3	1	4	0	1	1
Bk R - Baltimore	374	75	3	37	13	53	25	55	3.65%	9	362	384	5	104	109
Bk S - Kent, Queen Anne's	891	40	8	31	9	48	0	489	0.11%	25	867	892	14	378	392
Bk T - St. Mary's	488	39	3	32	0	35	7	150	-0.61%	30	455	485	14	136	150
Bk U - Calvert	225	45	4	32	8	44	9	0	0.00%	16	209	225	6	39	45
Bk V - Worcester	447	25	0	11	3	14	4	246	2.24%	13	444	457	11	337	348
Bk W - Garrett	299	14	6	12	0	18	0	130	-1.34%	2	293	295	2	258	260
Bk X - Somerset	347	13	0	10	1	11	0	0	0.86%	7	343	350	1	252	253
<b>Total Statewide</b>	<b>9,336</b>	<b>689</b>	<b>60</b>	<b>418</b>	<b>157</b>	<b>635</b>	<b>213</b>	<b>2,795</b>	<b>-0.02%</b>	<b>378</b>	<b>8956</b>	<b>9,334</b>	<b>165</b>	<b>4,013</b>	<b>4178</b>

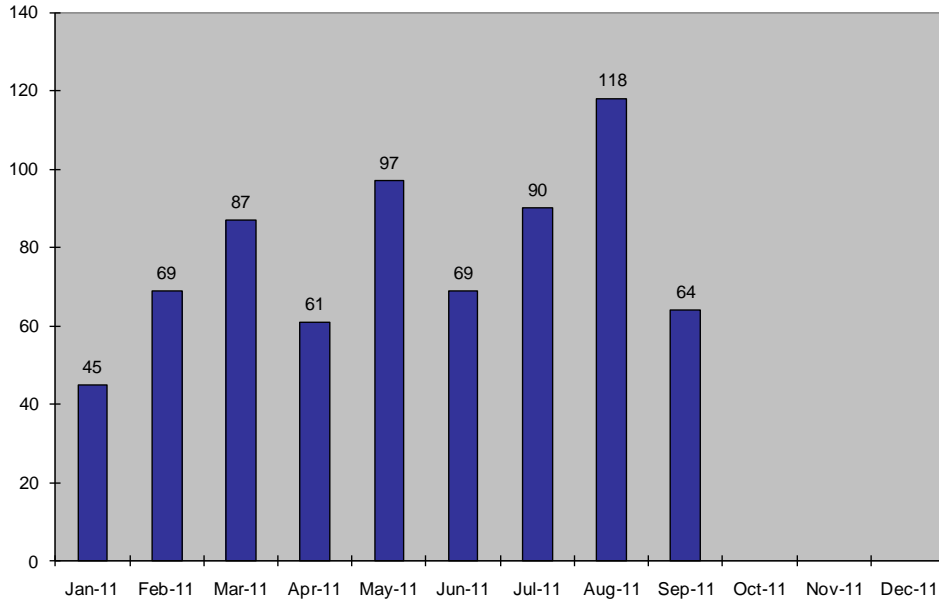
Status	Monthly Reporting Periods					% Change	Rolling 5 Months		
	May-11	Jun-11	Jul-11	Aug-11	Sep-11		Average	Minimum	Maximum
Felony Open	348	369	362	368	378	2.72%	365	348	378
Misdemeanor Open	9050	9025	9011	8968	8956	-0.13%	9,002	8956	9,050
<b>Total Open</b>	<b>9398</b>	<b>9394</b>	<b>9373</b>	<b>9336</b>	<b>9334</b>	<b>-0.02%</b>	<b>9,367</b>	<b>9334</b>	<b>9,398</b>
MSP Felony Served	84	70	80	72	60	-16.67%	73	60	84
MSP Misdemeanor Served	443	420	421	476	418	-12.18%	436	418	476
<b>MSP Total Served</b>	<b>527</b>	<b>490</b>	<b>501</b>	<b>548</b>	<b>478</b>	<b>-12.77%</b>	<b>509</b>	<b>478</b>	<b>548</b>
Admin Disposition	232	186	203	254	213	-16.14%	218	186	254
Open Out of State Felony	157	161	164	162	165	1.85%	162	157	165
Open Out of State Misdemeanor	4253	3974	3768	3756	4013	6.84%	3,953	3756	4,253
<b>Total Open Out of State</b>	<b>4410</b>	<b>4135</b>	<b>3932</b>	<b>3918</b>	<b>4178</b>	<b>6.64%</b>	<b>4,115</b>	<b>3918</b>	<b>4,410</b>

Maryland State Apprehension Team  
Prince George's County

	Total Warrants Closed	Admin. Closures	Admin. Closures %	Arrest Closures	Arrest Closures %	Detainer Closures	Detainer Closures %	Avg. War Closure Per Inv.	MSP Avg. Closure Per Inv.
2010	793	252	32%	481	61%	60	8%	10.92	12.74
2011	700	217	31%	373	53%	110*	16%	12.20	14.48

**SEPT: Performance Breakdown:**

- Number of Personnel This Month – 7 – 5 MSP- 1 MPD -1 PGCPD
- Closure Goal - 43.2 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 64 (9.142per inv.) – MSP=11.2 MPD =1 PGCPD=7
- 25 Admin. Closures –40 %
- 32 Arrest Closures- 50%
- 7 Detainer Closures –10%

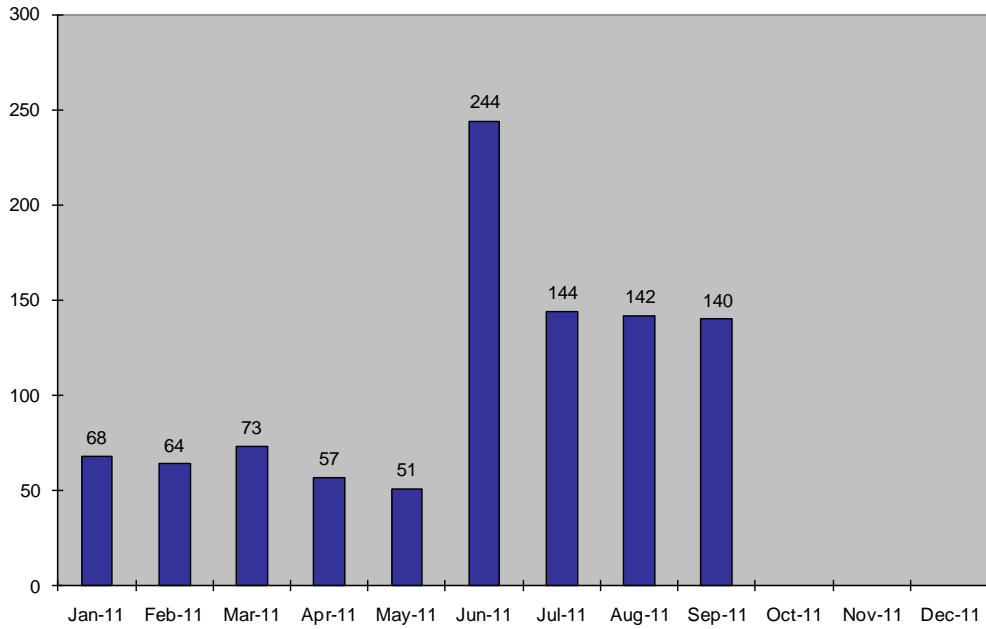


Maryland State Apprehension Team  
Baltimore

	Total Warrants Closed	Admin. Closures	Admin. Closures %	Arrest Closures	Arrest Closures %	Detainer Closures	Detainer Closures %	Avg. War Closure Per Inv.	MSP Avg. Closure Per Inv.
2010	796	395	49.6%	339	42.6%	62	7.8%	10.18	10.0
2011	983	338	34.4%	506	51.5%	139	14.1%	13.00	17.29

**SEPTEMBER: Performance Breakdown:**

- Number of Personnel This Month – 10 – 4 MSP - 6 BSO
- Closure Goal – 72.0 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 140 (14.0 per inv.) – MSP = 16.5 BSO = 12.3
- 43 Admin Closures – 31%
- 55 Arrest Closures- 39%
- 42 Detainer Closures – 30%



STATE OF MARYLAND  
Traffic Fatalities  
Sept 30, 2011

		Fatal		
COUNTY	Jan 1-Sept 30, 2011	Jan 1 Sept 30, 2010	# DIFFERENCE	% CHANGE
Allegany County	1	10	-9	-90.00%
A. A. County	28	25	3	12.00%
Baltimore City	15	27	-12	-44.44%
Baltimore County	50	45	5	11.11%
Calvert County	6	7	-1	-14.29%
Caroline County	7	2	5	250.00%
Carroll County	11	13	-2	-15.38%
Cecil County	14	12	2	16.67%
Charles County	15	12	3	25.00%
Dorchester County	4	1	3	300.00%
Frederick County	9	18	-9	-50.00%
Garrett County	3	6	-3	-50.00%
Harford County	18	21	-3	-14.29%
Howard County	13	10	3	30.00%
Kent County	0	1	-1	-100.00%
Montgomery County	23	31	-8	-25.81%
P.G. County	61	53	8	15.09%
Queen Anne's County	3	6	-3	-50.00%
St. Mary's County	11	7	4	57.14%
Somerset County	1	1	0	0.00%
Talbot County	3	0	3	NC
Washington County	9	11	-2	-18.18%
Wicomico County	6	6	0	0.00%
Worcester County	2	5	-3	-60.00%
<b>Totals</b>	<b>313</b>	<b>330</b>	<b>-17</b>	<b>-5%</b>

NC=Not Calculable

Raw Data for Helo Syscom  
Notification to Hospital -  
60 minute threshold %

Aviation Command - 1-30 September 2011							
Vehicles	Pilots	Medics	Missions	Flight Hours	Down for Maintenance (hrs)	Down for No Crew (hrs)	Helo: Request to Hospital - 60 Minute Threshold ( % )
<b>Unit</b>	<b>37</b>	<b>28</b>	<b>615</b>	<b>235.1</b>	<b>110.5</b>	<b>0</b>	<b>92%</b>
Trooper 1- Baltimore	6	3	141	44	19.2	0.0	96%
Trooper 2- Andrews	5	5	106	39.4	21.0	0.0	97%
Trooper 3- Frederick	6	4	114	43.1	18.3	0.0	91%
Trooper 4- Salisbury	5	4	47	17.2	2.3	0.0	90%
Trooper 5- Cumberland	5	5	41	20.2	0.0	0.0	100%
Trooper 6- Centreville	5	4	93	40.5	43.3	0.0	93%
Trooper 7-St. Mary's	5	3	73	30.7	6.3	0.0	97%

Missions w/ to Hospital Time > 60 mins	Total Scene Medevacs
<b>23</b>	<b>275</b>
3	55
2	57
4	46
2	21
0	14
3	45
1	37

Priority Vehicle Availability Report

	Monthly Reporting Periods											
	Jan '11	Feb '11	Mar '11	April '11	May '11	June '11	July '11	Aug '11	Sep. 11	Oct. 11	Nov. 11	Dec. 11
<b>Trooper 1- Baltimore</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	736	671	730	701	721	697	672	716	701			
Percentage	99%	99%	98%	97%	97%	97%	90%	96%	97%			
<b>Trooper 2- Andrews</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	697	614	721	700	706	593	389	617	699			
Percentage	94%	91%	97%	97%	95%	82%	52%	83%	97%			
<b>Trooper 3- Frederick</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	717	651	739	686	708	684	694	678	702			
Percentage	96%	97%	99%	95%	95%	95%	93%	91%	98%			
<b>Trooper 4- Salisbury</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	743	639	741	705	732	708	730	710	717			
Percentage	100%	95%	100%	98%	98%	98%	98%	95%	100%			
<b>Trooper 5- Cumberland</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	721	660	738	709	708	686	738	668	720			
Percentage	97%	98%	99%	98%	95%	95%	99%	90%	100%			
<b>Trooper 6- Centreville</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	742	656	728	687	735	711	679	723	679			
Percentage	100%	98%	98%	95%	99%	99%	91%	97%	94%			
<b>Trooper 7- St. Mary's</b>	0	0	0	0	0	0	0	0	0			
Required	744	672	744	720	744	720	744	744	720			
Available	713	649	691	713	732	708	728	679	714			
Percentage	96%	97%	93%	99%	98%	98%	98%	91%	99%			

Calendar Year To Date			
Avg/Month	Minimum	Maximum	Total
728	672	744	6552
705	671	736	6345
97%	100%	99%	97%
728	672	744	6552
637	389	721	5736
88%	58%	97%	88%
728	672	744	6552
695	651	739	6259
96%	97%	99%	96%
728	672	744	6552
714	639	743	6425
98%	95%	100%	98%
728	672	744	6552
705	660	743	6348
97%	98%	100%	97%
728	672	744	6552
704	656	742	6340
97%	98%	100%	97%
728	672	744	6552
703	649	732	6327
97%	97%	98%	97%

MDSP State Stat  
 Marcus L. Brown, Superintendent  
 William Barnard, Fire Marshal

Office of the State Fire Marshal								
Personnel	Jul-11	Aug-11	Sep-11	Fiscal Year To Date				
				Average	Minimum	Maximum	Total	Target
PINS	70.5	70.5	70.5	70.50	70.5	70.5	72.5	70.5
Vacancies	1	2	2	1.67	1	1	N/A	3
Disciplinary Actions	1	0	0	0.33	0	1	1	0
Terminations	0	0	0	0.00	0	0	0	0
Workplace Safety	Jul-11	Aug-11	Sep-11	Average	Minimum	Maximum	Total	Target
FROI to IWIF	0	1	0	0.33	0	1	1	0
FROI Lag >3 Days	0	0	0	0.00	0	0	0	0
Incidents with workdays lost	0	1	0	0.33	0	1	1	0
Accident Leave Days	0	0	0	0.00	0	0	0	0
Activity Reports	Jul-11	Aug-11	Sep-11	Average	Minimum	Maximum	Total	Target
Arrests	20	12	30	20.67	12	30	62	16.5
Fire investigations	73	74	63	70.00	63	74	210	95.6
Explosive investigations	27	10	27	21.33	10	27	64	20
Fires determined to be arson	32	19	25	25.33	19	32	76	31.5
Total criminal cases	40	25	38	34.33	25	40	103	42
Cases closed by arrest	13	10	30	17.67	10	30	53	8.5
Open criminal cases (cumulative - CY )	149	164	172	N/A	N/A	N/A	N/A	0
Deaths associated with arson (statewide)	0	0	0	0.00	0	0	0	0.17
Deaths associated with fire (statewide)	1	7	6	4.67	1	7	14	5
Fire prevention inspections/ re-inspections	1666	1726	1189	1527.00	1189	1726	4581	1396
Architectural plans reviewed	132	133	124	129.67	124	133	389	164
Fire protection system plans reviewed	8	22	14	14.67	8	22	44	41
Fire prevention lectures/demonstrations	36	40	36	37.33	36	40	112	14
Jurisdictions Participating in MFIRS	18	18	16	17.33	16	18	N/A	24

# MCAC OUTREACH SCHEDULE

PROJECT: LPR PROGRAM

ORGANIZER: COLLEEN RICHARTS

Outreach will include meetings, technology training, conferences, posting LPR Program Bulletin on LE databases or websites, attending roll call, and visiting police academies.

OUTREACH	STARTING	ENDING
Frederick City PD/CID/LPR Bulletin	9.7.2011	9.7.2011
Chiefs and Sheriff's Conf. Ocean City	9.11.2011	9.13.2011
Delmarva Bike Week/Roll Call Training	9.14.2011	9.18.2011
Baltimore City group – Chief of Patrol	9.26.2011	9.26.2011
Baltimore City Field Training Officers	9.27.2011	9.27.2011
100 ICE Agents – In Service Training	9.28.2011	9.28.2011
FBI Baltimore Supervisors Conference	10.04.2011	10.04.2011
Infra Gard Members (LE and Private Sector) Cumberland, MD	10.06.2011	10.06.2011
Briefing for US Attorney	10.06.2011	10.06.2011
Governor's Criminal Justice Training	10.13.2011	10.14.2011
Baltimore Co.PD Fraud Inv. Training	10.13.2011	10.13.2011
Baltimore City PD Field Training Officers	10.18.2011	10.18.2011
MD Technology For LE – Towson Univ	11.17.2011	11.17.2011
Basic Criminal Inv. Course –Teach a block on MCAC services and LPR-Sykesville	12.14.2011	12.14.2011
	[PICK THE DATE]	[PICK THE DATE]

january							febru							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
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16	17	18	19	20	21	22	20	21	22	23	24	25	26	
23	24	25	26	27	28	29	27	28	29	30	31			
30														

april							ma						
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17	18	19	20	21	22	23	22	23	24	25	26	27	28
24	25	26	27	28	29	30	29	30	31				

july							augu						
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3	4	5	6	7	8	9	7	8	9	10	11	12	13
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17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30	31			
31													

october							novem							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
						1							1	2
2	3	4	5	6	7	8	6	7	8	9	10	11	12	
9	10	11	12	13	14	15	13	14	15	16	17	18	19	
16	17	18	19	20	21	22	20	21	22	23	24	25	26	
23	24	25	26	27	28	29	27	28	29	30	31			
30	31													

# 2011

january							february							march						
M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
					1			1	2	3	4	5			1	2	3	4	5	
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17	18	19	20	21	22	20	21	22	23	24	25	26	20	21	22	23	24	25	26	
24	25	26	27	28	29	27	28						27	28	29	30	31			

april							may							june						
M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
				1	2	1	2	3	4	5	6	7				1	2	3	4	
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11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	
18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	
25	26	27	28	29	30	29	30	31					26	27	28	29	30			

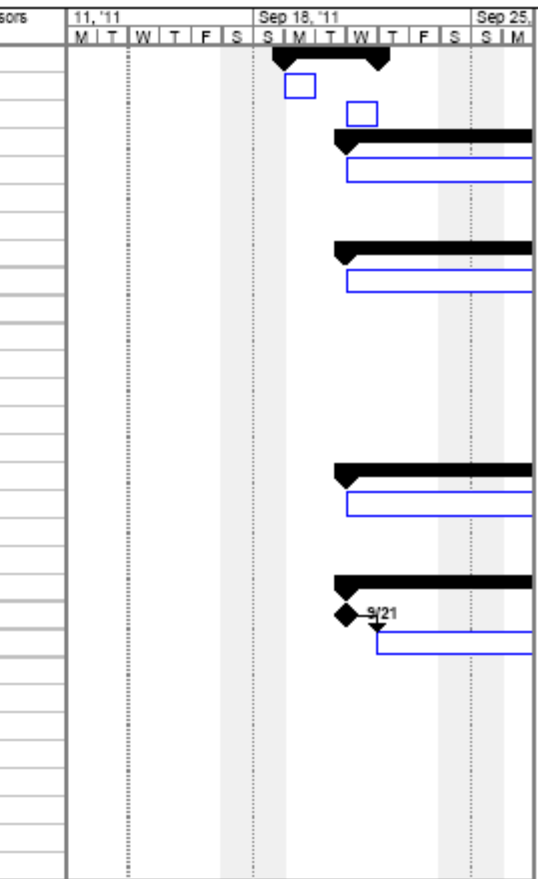
july							august							september						
M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
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4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	
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18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24	
25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30		

october							november							december						
M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
					1			1	2	3	4	5					1	2	3	
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10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	
17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	
24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	

ID	Task Name	Duration	Start	Finish	Predecessors	11, '11					Sep 18, '11					
						M	T	W	T	F	S	S	M	T	W	T
1	ACRS Project Coordination	3 days	Mon 9/19/11	Wed 9/21/11												
2	internal planning meeting	1 day	Mon 9/19/11	Mon 9/19/11												
3	Restart Kick-off meeting	1 day	Wed 9/21/11	Wed 9/21/11												
4	ACRS Client	21 days	Wed 9/21/11	Wed 10/19/11												
5	Testing and Debugging	10 days	Wed 9/21/11	Tue 10/4/11												
6	Bug Fixes	10 days	Wed 10/5/11	Tue 10/18/11	5											
7	Production Client Build	1 day	Wed 10/19/11	Wed 10/19/11	6											
8	Reporting	26 days	Wed 9/21/11	Wed 10/26/11												
9	Reformat report in accordance with input to date	5 days	Wed 9/21/11	Tue 9/27/11												
10	Report circulation for comments	15 days	Wed 9/28/11	Tue 10/18/11	9											
11	Final changes based on feedback	5 days	Wed 10/19/11	Tue 10/25/11	10											
12	Report acceptance	1 day	Wed 10/26/11	Wed 10/26/11	11											
13	Web Services - Delta - Approval	11 days	Wed 9/28/11	Wed 10/12/11												
14	Finalize web services for production	10 days	Wed 9/28/11	Tue 10/11/11												
15	Publish Production Web Service	1 day	Wed 10/12/11	Wed 10/12/11	14											
16	Web Services - CapWIN - Validation Server	30 days	Wed 9/21/11	Tue 11/1/11												
17	Test validation web service	5 days	Wed 9/21/11	Tue 9/27/11												
18	Refine XML envelope for submission and resubmission	20 days	Wed 9/28/11	Tue 10/25/11	17											
19	Finalize report storage infrastructure	5 days	Wed 10/26/11	Tue 11/1/11	18											
20	Training	30 days?	Wed 9/21/11	Tue 11/1/11												
21	Training Planning meeting	1 day?	Wed 9/21/11	Wed 9/21/11												
22	Prepare Training Materials	28 days	Thu 9/22/11	Mon 10/31/11	21											
23	Training review and preparation meeting	1 day?	Tue 11/1/11	Tue 11/1/11	22											
24	Pilot - MSP	58 days	Tue 10/18/11	Thu 1/5/12												
25	Pilot Kick-off meeting	1 day	Tue 10/18/11	Tue 10/18/11												
26	Pilot user training	2 days	Mon 10/31/11	Tue 11/1/11												
27	Pilot	35 days	Wed 11/2/11	Tue 12/20/11	26											
28	User Feedback meeting	1 day	Wed 12/21/11	Wed 12/21/11	27											
29	Bug Fixes and minor enhancements	10 days	Thu 12/22/11	Wed 1/4/12	28											
30	Product Acceptance	1 day	Thu 1/5/12	Thu 1/5/12	29											

Project: ACRS2 Project Plan  
Date: Wed 9/14/11

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	



Task  
 Milestone  
 Dependency