



StateStat

Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
 Deputy Administrator for Administration: Cheryl Hill



Administrator: Darrell B. Mobley, Acting
 Appointed: July 2011



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 22.41% # Waivers requested: 0 # Waivers granted: 1
 Goal Achieved: 22.84% # Waivers requested: 0 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August 2011)						Fiscal Year-to-Date (2012)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$127,207,291.70	\$2,183,979.79 1.72%	\$2,915,984.05 2.29%	\$73,833.13 0.06%	\$5,173,796.97	4.07%	\$259,767,298.06	\$5,602,756.97 2.16%	\$5,876,065.54 2.26%	\$213,583.19 0.08%	\$11,692,405.70	4.50%
Awards Totals	\$30,073,099.00	\$5,194,231.00 17.27%	\$1,406,761.00 4.68%	\$137,285.00 0.46%	\$6,738,277.00	22.41%	\$123,499,492.00	\$21,050,736.00 17.05%	\$6,976,772.00 5.65%	\$177,324.00 0.14%	\$28,204,832.00	22.84%
Architectural and Engineering	\$2,000,000.00	\$230,000.00	\$200,216.00	\$0.00	\$430,216.00	21.51%	\$18,000,000.00	\$3,152,567.00	\$925,392.00	\$0.00	\$4,077,959.00	22.66%
Construction	\$22,281,794.00	\$4,630,163.00	\$725,269.00	\$82,200.00	\$5,437,632.00	24.40%	\$96,212,408.00	\$17,503,482.00	\$5,398,036.00	\$82,200.00	\$22,983,718.00	23.89%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$2,981,617.00	\$305,643.00	\$352,848.00	\$7,066.00	\$665,557.00	22.32%	\$4,643,764.00	\$330,793.00	\$459,465.00	\$20,071.00	\$810,329.00	17.45%
Services	\$287,791.00	\$0.00	\$43,400.00	\$0.00	\$43,400.00	15.08%	\$383,087.00	\$0.00	\$46,136.00	\$0.00	\$46,136.00	12.04%
Supplies and Equipment	\$391,869.00	\$6,029.00	\$33,055.00	\$0.00	\$39,084.00	9.97%	\$769,460.00	\$20,645.00	\$52,760.00	\$14,074.00	\$87,479.00	11.37%
IT Services	\$67,024.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$67,024.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$626,359.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	1.43%	\$628,120.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	1.43%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,385,867.00	\$13,416.00	\$51,973.00	\$48,019.00	\$113,408.00	8.18%	\$2,428,687.00	\$34,269.00	\$93,483.00	\$60,979.00	\$188,731.00	7.77%
Direct Vouchers	\$50,778.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$366,942.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.41%

NOTES: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,253,058	\$2,721,818	551	26.55%	\$36,303,545	\$7,727,405	1,251	21.29%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Personnel	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2012)				Previous Fiscal Years		
	7/27-8/09/11	8/10-8/23/11	8/24-9/06/11	9/07-9/20/11	Average		Min	Max	Total	FY 09	FY 10	FY 11	
Overtime (Payments)													
Finance, IT and Administration	\$1,006.2	\$962.6	\$3,645.5	\$3,165.1	-13.2%	\$2,135	\$963	\$3,645	\$14,944	\$60,327	\$37,530	\$44,171	
Planning, Engineering, Real Estate, Environment	\$10,241.8	\$7,122.7	\$9,863.9	\$12,623.7	28.0%	\$8,581	\$4,115	\$12,624	\$60,066	\$235,515	\$235,134	\$221,060	
Operations Total	\$221,843.1	\$249,414.8	\$942,225.4	\$458,448.7	-51.3%	\$383,708	\$219,358	\$942,225	\$2,685,959	\$10,338,197	\$12,723,012	\$10,284,100	
Chief Engineer for Operations	\$0.0	\$0.0	\$0.0	\$0.0		\$0	\$0	\$0	\$0	\$808	\$163	\$0	
Office of CHART	\$16,845.5	\$22,136.3	\$50,083.2	\$21,768.9	-56.5%	\$23,246	\$14,857	\$50,083	\$162,719	\$392,328	\$438,111	\$436,610	
Office of Traffic and Safety	\$18,831.0	\$19,677.5	\$27,388.1	\$23,384.4	-14.6%	\$22,941	\$18,831	\$28,425	\$160,588	\$644,592	\$452,253	\$416,739	
Office of Maintenance	\$9,257.6	\$7,462.8	\$20,194.1	\$19,177.9	-5.0%	\$11,980	\$6,823	\$20,194	\$83,858	\$258,808	\$273,011	\$243,403	
Office of Construction	\$16,300.5	\$18,713.6	\$15,315.9	\$18,495.8	20.8%	\$17,056	\$14,540	\$19,898	\$119,389	\$772,795	\$553,297	\$333,601	
Office of Materials Technology	\$4,137.1	\$7,549.9	\$2,677.9	\$6,625.1	147.4%	\$5,508	\$2,678	\$7,550	\$38,557	\$232,611	\$192,261	\$160,252	
District 1	\$22,516.6	\$14,970.7	\$82,272.6	\$19,488.7	-76.3%	\$27,374	\$14,729	\$82,273	\$191,620	\$489,517	\$799,711	\$499,218	
District 2	\$18,608.0	\$21,289.2	\$102,017.0	\$39,522.5	-61.3%	\$34,834	\$17,776	\$102,017	\$243,841	\$624,388	\$1,088,539	\$798,660	
District 3	\$15,386.6	\$29,824.2	\$186,723.7	\$88,331.8	-52.7%	\$57,955	\$15,387	\$186,724	\$405,687	\$1,656,719	\$2,250,880	\$1,892,610	
District 4	\$41,206.2	\$41,321.0	\$200,170.9	\$75,540.8	-62.3%	\$71,956	\$32,374	\$200,171	\$503,690	\$1,876,814	\$1,841,557	\$1,592,323	
District 5	\$31,775.0	\$37,010.8	\$185,109.9	\$114,115.6	-38.4%	\$75,120	\$26,393	\$185,110	\$525,837	\$1,121,213	\$1,786,978	\$1,502,078	
District 6	\$17,028.3	\$14,816.0	\$15,177.2	\$11,160.6	-26.5%	\$16,290	\$11,161	\$20,412	\$114,030	\$1,555,885	\$1,764,388	\$1,499,217	
District 7	\$9,950.8	\$14,642.7	\$55,095.1	\$20,836.7	-62.2%	\$19,449	\$9,951	\$55,095	\$136,143	\$711,720	\$1,281,866	\$909,389	
TOTAL	\$233,091.2	\$257,500.0	\$955,734.8	\$474,237.6	-50.4%	106,191.1	0.0	955,734.8	2,760,969.0	\$10,634,039	\$12,995,676	\$10,549,331	
Overtime (Hours)													
Finance, IT and Administration	26.9	31.5	115.0	104.5	-9.1%	67.1	26.9	115.0	469.8	2,065.1	1,256.6	1,448.7	
Planning, Engineering, Real Estate, Environment	321.4	227.0	313.7	446.1	42.2%	276.2	129.0	446.1	1,933.2	7,010.6	7,061.8	6,451.1	
Operations Total	7,773.0	8,420.6	33,670.8	16,130.3	-52.1%	13,499.4	7,465.9	33,670.8	94,495.9	360,001.0	459,475.7	358,429.7	
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	29.0	6.0	0.0	
Office of CHART	528.5	730.0	1,539.6	671.5	-56.4%	725.7	450.5	1,539.6	5,080.1	12,596.3	13,921.3	13,488.9	
Office of Traffic and Safety	562.0	589.5	845.5	695.5	-17.7%	689.3	562.0	845.5	4,825.4	19,488.8	13,579.6	12,376.6	
Office of Maintenance	285.0	221.5	575.0	556.5	-3.2%	354.0	194.5	575.0	2,477.8	7,473.5	8,023.9	7,201.4	
Office of Construction	494.5	563.6	472.0	563.5	19.4%	519.4	436.0	601.0	3,635.6	24,307.9	18,015.9	10,334.2	
Office of Materials Technology	115.3	218.1	86.5	197.0	127.7%	161.4	86.5	218.1	1,129.5	6,872.8	5,678.7	4,802.0	
District 1	938.9	557.5	3,115.7	828.8	-73.4%	1,072.6	541.5	3,115.7	7,507.9	17,088.8	29,304.2	17,699.6	
District 2	697.6	714.2	3,642.5	1,457.7	-60.0%	1,287.1	697.6	3,642.5	9,010.0	22,759.0	40,456.5	29,798.0	
District 3	521.5	1,036.5	6,631.7	3,107.6	-53.1%	2,035.9	521.5	6,631.7	14,251.3	58,103.9	81,689.2	64,158.3	
District 4	1,493.1	1,402.0	7,205.9	2,692.7	-62.6%	2,583.7	1,163.6	7,205.9	18,086.2	65,637.0	64,888.1	54,766.3	
District 5	1,205.4	1,345.4	6,989.9	4,260.5	-39.0%	2,824.7	1,005.1	6,989.9	19,773.1	41,912.6	67,946.2	55,106.5	
District 6	597.7	496.4	547.1	374.6	-31.5%	549.7	374.6	648.5	3,848.2	58,252.4	68,575.0	55,998.8	
District 7	333.5	545.9	2,019.4	724.4	-64.1%	695.8	333.5	2,019.4	4,870.8	25,479.0	47,391.0	32,699.1	
TOTAL	8,121.3	8,679.1	34,099.5	16,680.9	-51.1%	3,726.9	0.0	34,099.5	96,898.9	369,076.7	467,794.1	366,329.5	
Sick Leave (Days)													
Finance, IT and Administration	97.2	125.8	95.9	152.7	59.3%	112.4	92.1	152.7	786.7	3,242.5	3,542.8	3,648.4	
Planning, Engineering, Real Estate, Environment	220.3	232.7	195.6	273.8	40.0%	239.0	195.6	273.8	1,673.1	5,861.2	6,480.7	6,376.4	
Operations Total	954.4	1,036.9	694.5	1,116.1	60.7%	907.4	694.5	1,116.1	6,352.1	25,142.8	27,145.4	25,000.8	
Chief Engineer for Operations	1.1	3.1	1.0	0.0	-100.0%	1.3	0.0	3.1	9.3	82.2	114.5	156.6	
Office of CHART	34.1	41.3	17.0	37.1	118.4%	28.8	17.0	41.3	201.8	468.2	574.8	582.1	
Office of Traffic and Safety	74.4	93.5	51.4	92.7	80.2%	74.4	51.4	93.5	521.0	1,807.0	2,073.0	1,961.8	
Office of Maintenance	7.8	25.5	15.6	21.8	39.2%	16.0	7.8	25.5	111.7	670.8	567.6	724.3	
Office of Construction	37.0	26.8	25.8	40.4	57.0%	32.2	25.4	40.4	225.6	1,678.5	1,588.3	1,487.5	
Office of Materials Technology	50.3	46.3	34.6	69.0	99.6%	51.3	34.6	69.0	358.8	2,137.5	2,012.5	1,710.9	
District 1	86.4	94.2	70.1	117.4	67.5%	78.3	55.3	117.4	548.0	1,767.8	2,290.4	1,887.1	
District 2	119.4	110.4	92.1	133.4	44.8%	115.6	92.1	133.4	809.3	2,646.7	2,394.2	2,487.9	
District 3	112.4	129.5	85.3	153.7	80.3%	115.7	85.3	153.7	810.1	2,960.8	3,548.7	3,085.3	
District 4	129.2	134.7	118.2	136.8	15.7%	114.0	81.2	136.8	798.3	3,060.9	3,365.6	2,858.8	
District 5	147.1	150.8	73.0	117.6	61.1%	121.4	73.0	150.8	849.6	3,280.5	3,739.9	3,346.1	
District 6	75.9	86.9	59.0	93.4	58.3%	78.5	59.0	93.4	549.8	2,299.1	2,369.4	2,522.7	
District 7	79.5	94.3	51.5	102.7	99.5%	79.8	51.5	102.7	558.9	2,282.8	2,506.4	2,189.7	
TOTAL	1,271.8	1,395.4	985.9	1,542.6	56.5%	338.9	0.0	1,542.6	8,811.9	34,246.4	37,168.9	35,025.5	



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Maryland Department of Transportation
State Highway Administration--Personnel

Used Comp Time (Days)	7/27-8/09/11	8/10-8/23/11	8/24-9/06/11	9/07-9/20/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	32.6	48.8	41.6	19.9	-52.3%	32.8	19.9	48.8	229.6	1,349.8	1,012.8	806.1
Planning, Engineering, Real Estate, Environment	45.1	43.3	43.6	28.4	-34.9%	42.7	28.4	64.2	298.7	1,499.3	856.6	729.5
Operations Total	466.5	498.9	343.1	449.8	31.1%	504.5	343.1	651.7	3,531.5	10,506.1	11,486.2	11,910.2
Chief Engineer for Operations	0.1	1.0	2.0	3.8	90.6%	1.1	0.0	3.8	7.4	26.0	22.1	25.2
Office of CHART	7.2	6.7	1.3	3.3	152.4%	5.3	1.3	8.3	37.4	242.0	216.7	221.2
Office of Traffic and Safety	23.8	21.0	18.5	22.3	20.8%	25.1	18.5	34.0	175.7	908.2	666.6	581.7
Office of Maintenance	11.6	12.3	5.5	19.0	245.5%	10.9	5.5	19.0	76.4	289.5	356.1	406.4
Office of Construction	5.1	8.0	5.5	6.6	20.5%	5.8	3.9	8.0	40.8	429.2	280.0	162.5
Office of Materials Technology	7.8	11.1	9.0	8.3	-8.3%	10.7	4.2	25.8	74.9	358.4	256.7	213.3
District 1	27.0	29.6	16.6	27.2	63.5%	25.3	16.6	29.6	176.9	605.6	693.7	613.1
District 2	92.0	85.5	66.0	96.9	46.9%	101.4	66.0	134.5	710.1	1,362.5	1,964.9	2,594.4
District 3	28.3	42.0	34.8	27.0	-22.4%	36.9	24.4	51.4	258.0	809.7	893.0	1,043.5
District 4	55.0	62.7	44.4	68.4	54.1%	59.4	44.4	74.5	416.0	1,981.2	1,571.8	1,279.0
District 5	65.6	66.3	50.3	72.7	44.4%	78.3	50.3	113.2	548.0	1,282.8	1,894.8	1,930.1
District 6	82.2	91.1	49.3	55.7	13.0%	91.9	49.3	167.9	643.4	1,219.8	1,364.9	1,489.8
District 7	60.6	61.7	39.9	38.8	-2.8%	52.4	38.8	61.7	366.8	991.4	1,304.8	1,350.0
TOTAL	544.2	591.1	428.3	498.0	16.3%	156.1	0.0	744.3	4,059.8	13,355.2	13,355.6	13,445.8
Accident Leave (Days)	7/27-8/09/11	8/10-8/23/11	8/24-9/06/11	9/07-9/20/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.6	5.0	0.3
Planning, Engineering, Real Estate, Environment	0.0	0.0	0.0	2.6		1.5	0.0	8.0	10.6	5.8	19.0	96.6
Operations	54.3	45.9	38.0	53.4	40.5%	50.2	38.0	67.4	351.4	1,100.9	946.3	1,315.7
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	109.0	82.8	0.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	3.0	22.5	14.8
Office of Traffic and Safety	0.0	0.3	0.0	0.1		0.1	0.0	0.3	0.4	146.0	36.0	47.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2.0	4.0	4.1
Office of Construction	0.0	0.3	0.0	0.0		0.1	0.0	0.3	0.4	0.0	1.0	1.5
Office of Materials Technology	4.0	0.0	0.3	0.6	80.0%	0.7	0.0	4.0	5.1	8.3	2.6	63.9
District 1	17.8	12.4	8.0	20.7	158.6%	13.1	8.0	20.7	91.9	19.1	51.8	206.8
District 2	8.4	2.8	0.0	0.0		5.7	0.0	10.0	40.2	50.0	19.6	56.8
District 3	1.8	1.1	2.9	2.0	-31.9%	2.7	1.1	6.6	18.9	142.5	151.2	238.3
District 4	0.0	0.0	0.0	0.0		0.1	0.0	1.0	1.0	79.0	230.2	43.2
District 5	0.0	0.0	0.0	0.0		3.4	0.0	15.0	24.0	382.8	221.9	284.8
District 6	0.0	0.0	0.0	0.0		0.2	0.0	1.0	1.5	54.3	17.6	88.0
District 7	22.3	29.1	26.8	30.0	12.1%	24.0	19.0	30.0	168.1	105.0	105.2	266.5
TOTAL	54.3	45.9	38.0	56.0	47.4%	13.9	0.0	75.4	362.1	1,107.2	970.3	1,412.7
PINs	08/10-08/23/11	08/24-09/06/11	09/07-09/20/11	09/21-10/04/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	285.0	285.0	285.0	285.0	0.0%	285.3	285.0	287.0		302.0	294.4	287.0
Planning, Engineering, Real Estate, Environment	614.5	614.5	614.5	614.5	0.0%	615.8	613.5	625.5		651.5	645.7	625.5
Operations Total	2,191.0	2,191.0	2,191.0	2,191.0	0.0%	2,193.5	2,191.0	2,210.0		2,275.4	2,240.2	2,210.0
Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0		8.0	8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.0	59.0	59.0		60.0	60.0	59.0
Office of Traffic and Safety	182.0	182.0	182.0	182.0	0.0%	182.3	182.0	184.0		189.3	186.4	184.0
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	71.0	71.0	71.0		71.6	74.0	71.0
Office of Construction	155.0	155.0	155.0	155.0	0.0%	156.3	155.0	165.0		197.0	174.4	165.0
Office of Materials Technology	183.0	183.0	183.0	183.0	0.0%	183.3	183.0	184.0		193.0	188.3	184.0
District 1	160.0	160.0	160.0	160.0	0.0%	160.3	160.0	162.0		164.8	162.1	162.0
District 2	213.0	213.0	213.0	213.0	0.0%	213.1	213.0	214.0		226.4	218.9	214.0
District 3	282.0	282.0	282.0	282.0	0.0%	282.0	282.0	282.0		276.7	281.8	282.0
District 4	229.0	229.0	229.0	229.0	0.0%	229.0	229.0	229.0		230.0	231.4	229.0
District 5	253.0	253.0	253.0	253.0	0.0%	253.1	253.0	254.0		253.2	254.4	254.0
District 6	186.0	186.0	186.0	186.0	0.0%	186.1	186.0	187.0		196.0	189.5	187.0
District 7	210.0	210.0	210.0	210.0	0.0%	210.1	210.0	211.0		209.4	211.0	211.0
TOTAL	3,090.50	3,090.50	3,090.50	3,090.50	0.0%	952.2	0.0	3,122.5		3,228.9	3,180.3	3,122.5



StateStat

Maryland Department of Transportation

State Highway Administration--Personnel

Vacancies	08/10-08/23/11	08/24-09/06/11	09/07-09/20/11	09/21-10/04/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	30.0	31.5	32.5	33.5	3.1%	31.6	30.0	33.5		13.4	8.4	30.0
Planning, Engineering, Real Estate, Environment	15.0	16.0	20.0	19.0	-5.0%	16.6	12.0	22.0		37.3	15.6	22.0
Operations Total	140.0	145.0	144.0	144.0	0.0%	145.0	140.0	165.0		106.6	105.4	165.0
Chief Engineer for Operations	1.0	1.0	1.0	1.0	0.0%	0.9	0.0	1.0		0.1	0.0	0.0
Office of CHART	4.0	3.0	4.0	4.0	0.0%	3.4	2.0	4.0		0.2	1.3	2.0
Office of Traffic and Safety	15.0	15.0	15.0	15.0	0.0%	15.6	15.0	18.0		8.4	8.6	18.0
Office of Maintenance	4.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0		1.3	0.9	4.0
Office of Construction	17.0	17.0	16.0	16.0	0.0%	17.9	16.0	26.0		16.7	10.5	26.0
Office of Materials Technology	18.0	17.0	14.0	14.0	0.0%	17.6	14.0	25.0		10.2	14.7	25.0
District 1	8.0	8.0	8.0	7.0	-12.5%	7.6	7.0	9.0		7.9	7.1	9.0
District 2	6.0	6.0	7.0	7.0	0.0%	6.1	5.0	7.0		9.5	8.5	5.0
District 3	11.0	13.0	14.0	15.0	7.1%	11.1	6.0	15.0		21.4	17.3	11.0
District 4	11.0	12.0	12.0	11.0	-8.3%	11.0	10.0	12.0		3.0	7.4	11.0
District 5	22.0	28.0	26.0	27.0	3.8%	24.5	21.0	28.0		13.7	11.6	24.0
District 6	13.0	11.0	13.0	13.0	0.0%	13.8	11.0	16.0		8.3	9.0	16.0
District 7	10.0	10.0	10.0	10.0	0.0%	11.5	10.0	14.0		5.6	8.6	14.0
TOTAL	185.0	192.5	196.5	196.5	0.0%	594.2%	0.0	217.0		157.3	127.9	217.0
Vacancy Rate	08/10-08/23/11	08/24-09/06/11	09/07-09/20/11	09/21-10/04/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	10.5%	11.1%	11.4%	11.8%	3.1%	11.1%	10.5%	11.8%		3.2%	4.5%	10.5%
Planning, Engineering, Real Estate, Environment	2.4%	2.6%	3.3%	3.1%	-5.0%	2.7%	2.0%	3.5%		3.5%	2.8%	3.5%
Operations Total	6.4%	6.6%	6.6%	6.6%	0.0%	6.6%	6.4%	7.5%		5.4%	5.9%	7.5%
Chief Engineer for Operations	12.5%	12.5%	12.5%	12.5%	0.0%	10.9%	0.0%	12.5%		0.0%	0.0%	0.0%
Office of CHART	6.8%	5.1%	6.8%	6.8%	0.0%	5.7%	3.4%	6.8%		1.7%	0.0%	3.4%
Office of Traffic and Safety	8.2%	8.2%	8.2%	8.2%	0.0%	8.6%	8.2%	9.8%		6.4%	5.3%	9.8%
Office of Maintenance	5.6%	5.6%	5.6%	5.6%	0.0%	5.6%	5.6%	5.6%		1.4%	2.7%	5.6%
Office of Construction	11.0%	11.0%	10.3%	10.3%	0.0%	11.4%	10.3%	15.8%		8.6%	8.7%	15.8%
Office of Materials Technology	9.8%	9.3%	7.7%	7.7%	0.0%	9.6%	7.7%	13.6%		9.3%	8.5%	13.6%
District 1	5.0%	5.0%	5.0%	4.4%	-12.5%	4.8%	4.4%	5.6%		6.1%	6.2%	5.6%
District 2	2.8%	2.8%	3.3%	3.3%	0.0%	2.9%	2.3%	3.3%		7.5%	3.2%	2.3%
District 3	3.9%	4.6%	5.0%	5.3%	7.1%	3.9%	2.1%	5.3%		3.2%	3.9%	3.9%
District 4	4.8%	5.2%	5.2%	4.8%	-8.3%	4.8%	4.4%	5.2%		2.1%	3.9%	4.8%
District 5	8.7%	11.1%	10.3%	10.7%	3.8%	9.7%	8.3%	11.1%		5.1%	6.7%	9.4%
District 6	7.0%	5.9%	7.0%	7.0%	0.0%	7.4%	5.9%	8.6%		6.7%	3.2%	8.6%
District 7	4.8%	4.8%	4.8%	4.8%	0.0%	5.5%	4.8%	6.6%		3.3%	6.6%	6.6%
TOTAL	6.0%	6.2%	6.4%	6.4%	0.0%	6.2%	6.0%	6.9%		4.0%	4.0%	6.9%
MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2012)						
Training (Days)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
Finance, IT and Administration	22.5	23.4	14.3	23.5	64.2%	20.4	14.3	23.5	61.3	1,127.4	320.0	286.2
Planning, Engineering, Real Estate, Environment	157.4	73.5	48.7	138.4	184.2%	86.9	48.7	138.4	260.6	4,173.4	1,063.4	1,472.2
Operations Total	626.9	400.4	326.9	330.1	1.0%	352.5	326.9	400.4	1,057.4	9,095.7	4,266.0	5,836.3
Chief Engineer for Operations	6.4	0.6	0.0	7.6		2.7	0.0	7.6	8.2	26.9	8.6	14.4
Office of CHART	9.3	10.3	0.5	3.6	620.0%	4.8	0.5	10.3	14.4	107.3	121.5	102.5
Office of Traffic and Safety	7.5	14.1	0.0	5.9		6.7	0.0	14.1	20.0	283.8	99.5	78.2
Office of Maintenance	13.9	7.3	9.2	14.1	53.4%	10.2	7.3	14.1	30.6	227.4	170.8	110.9
Office of Construction	30.6	23.8	24.6	17.5	-28.9%	22.0	17.5	24.6	65.9	1,029.5	519.5	922.6
Office of Materials Technology	39.4	19.1	12.4	46.6	274.6%	26.1	12.4	46.6	78.2	787.8	343.8	342.3
District 1	17.9	33.3	35.6	32.3	-9.3%	33.7	32.3	35.6	101.2	865.8	617.5	295.0
District 2	62.2	19.2	78.8	16.3	-79.3%	38.1	16.3	78.8	114.3	686.8	476.2	698.4
District 3	134.3	39.8	28.6	34.1	19.4%	34.2	28.6	39.8	102.5	973.3	477.3	689.0
District 4	51.9	41.9	65.3	36.4	-44.3%	47.9	36.4	65.3	143.6	1,066.4	298.6	565.1
District 5	86.5	134.3	46.7	46.1	-1.3%	75.7	46.1	134.3	227.1	1,713.4	485.6	486.4
District 6	21.3	19.9	4.9	21.8	346.7%	15.5	4.9	21.8	46.6	855.6	411.2	568.8
District 7	145.7	37.0	20.3	47.9	136.5%	35.0	20.3	47.9	105.1	471.8	202.6	963.0
TOTAL	806.8	497.3	389.9	492.0	26.2%	114.9	0.0	497.3	1,379.2	14,396.4	5,649.2	7,594.5
IWIF	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
FROI to IWIF	35	33	49	31	-36.7%	37.7	31.0	49.0	113.0	304	351	387
FROI LAG > 3 Days	1	2	8	1	-87.5%	3.7	1.0	8.0	11.0	56	48	34
Employees > 3 Reports (within the last 12 months)	12	11	13	10	-23.1%	11.3	10.0	13.0		11	11	139
Lost-Time Cases	3	1	6	0	-100.0%	2.3	0.0	6.0	7.0	21	27	25



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year to Date (2012)				Previous Fiscal Years		
	Oct-Dec 2010	Jan-Mar 2011	April-Jun 2011	Jul-Sep 2011	Average		Min	Max	Total	FY 12 Target	FY 2010	FY 2011	
Selected Operating Program Expenditures													
TOTAL	\$29,830,602	\$59,493,187	\$43,807,455	\$19,825,513	-54.7%	\$19,825,513	\$19,825,513	\$19,825,513	\$19,825,513		\$180,195,094	\$150,994,174	
Contractual Services	\$15,395,759	\$30,912,636	\$25,453,886	\$11,093,878	-56.4%	\$11,093,878	\$11,093,878	\$11,093,878	\$11,093,878		\$109,716,120	\$80,669,544	
Supplies	\$4,527,808	\$18,406,690	\$6,736,203	\$1,927,679	-71.4%	\$1,927,679	\$1,927,679	\$1,927,679	\$1,927,679		\$32,092,971	\$31,495,561	
Equipment Operations	\$2,433,936	\$4,711,723	\$5,639,848	\$2,211,930	-60.8%	\$2,211,930	\$2,211,930	\$2,211,930	\$2,211,930		\$13,490,389	\$14,489,021	
Utilities	\$2,767,882	\$3,677,490	\$3,169,361	\$2,299,720	-27.4%	\$2,299,720	\$2,299,720	\$2,299,720	\$2,299,720		\$12,595,109	\$12,576,132	
Other	\$4,705,217	\$1,784,648	\$2,808,157	\$2,292,306	-18.4%	\$2,292,306	\$2,292,306	\$2,292,306	\$2,292,306		\$12,300,505	\$11,763,916	
03- Communications	\$275,784	\$361,371	\$301,008	\$258,140	-14.2%	\$258,140	\$258,140	\$258,140	\$258,140		\$1,325,986	\$1,216,767	
04- Travel	\$51,128	\$306,625	\$125,009	\$102,297	-18.2%	\$102,297	\$102,297	\$102,297	\$102,297		\$610,411	\$513,880	
10- Equipment - Repl	\$41,267	\$20,482	\$299,829	\$27,800	-90.7%	\$27,800	\$27,800	\$27,800	\$27,800		\$92,908	\$370,952	
11- Equipment - Add'l	\$24,103	\$48,619	\$78,470	\$9,681	-87.7%	\$9,681	\$9,681	\$9,681	\$9,681		\$78,800	\$204,917	
12- Grants/Subsidies	\$4,322,712	\$1,014,555	\$1,942,918	\$1,859,343	-4.3%	\$1,859,343	\$1,859,343	\$1,859,343	\$1,859,343		\$9,888,575	\$9,138,516	
13- Fixed Charges	\$198,082	\$17,468	\$39,542	\$35,045	-11.4%	\$35,045	\$35,045	\$35,045	\$35,045		\$303,825	\$281,975	
14- Land & Structures	-\$207,859	\$15,527	\$21,381	\$0	-100.0%	\$0	\$0	\$0	\$0		\$0	\$36,908	
	MONTHLY REPORTING PERIODS						Fiscal Year to Date (2012)						
Late Invoice Payments	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total		FY 2010	FY 2011	
Late Invoice Payments	34	32	26	22	-15.4%	27	22	32	80		666	410	
Total Invoices Paid	4,741	5,046	4,766	4,656	-2.3%	4,823	4,656	5,046	14,468		58,771	55,035	
Percentage Late	0.72%	0.63%	0.55%	0.47%	-13.39%	0.55%	0.47%	0.63%	0.55%		1.13%	0.71%	
Late Invoice Amounts (\$)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total		FY 2010	FY 2011	
Late Invoice Amounts	\$433,722	\$717,477	\$251,384	\$743,258	195.7%	570,706	251,384	743,258	1,712,119		\$11,415,061	\$11,285,629	
Total Invoice Amounts	\$115,080,341	\$148,767,146	\$160,544,485	\$103,443,327	-35.6%	137,584,986	103,443,327	160,544,485	412,754,958		\$1,531,345,959	\$1,383,325,910	
Percentage Late	0.38%	0.48%	0.16%	0.72%	358.88%	0.45%	0.16%	0.72%	0.41%		0.75%	0.80%	
Recovery (ARRA)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total		FY 2010	FY 2011	
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$410,427,155	\$415,764,777	
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$406,112,438	\$415,764,777	
\$ Notice to Proceed	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$383,062,228	\$415,764,777	
ARRA Auditing Metrics	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2010	FY 2011	
Total Number of Projects	172	172	172	172	0%	172	172	172	516			2,056	
Number of Internal Audits/Project Reviews	18	3	2	3	50%	3	2	3	8	50		70	
Number of On-site Project Reviews during construction	21	13	11	8	-27%	11	8	13	32			247	
Number of Project Documentation reviews during construction	10	8	4	5	25%	6	4	8	17			58	
Total reviews during construction	31	21	15	13	-13%	4	0	21	49	235		305	
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	68	62	56	50	-11%	56	50	62	168	686		910	
Number of Invoices Received from Local Governments for Reimbursement	3	5	4	6	50%	5	4	6	15			84	
Number of Local Government Invoices Approved for Reimbursement by Agency	2	6	4	6	50%	5	4	6	16			79	
Materials and Supplies Inventory	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2010	FY 2011	
Number of inventory storage locations	35	35	35	35	0%	35	35	35					
Number of reconciliations completed within 30 days of monthly financial system close	35	35	35		-100%	35	35	35	70	175			



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Project Advertised On Time	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2012)					Previous Fiscal Years				
	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Number of projects advertised	45	31	57		-100.0%	#DIV/0!	0.0	0.0	0	27.0	15.0	7.0	52.0	166.0	
# of projects advertised within goal	42	27	52		-100.0%	#DIV/0!	0.0	0.0	0	21.0	10.0	5.0	47.0	150.0	
% of projects advertised within goal	91%	90%	90%		-100.0%	#DIV/0!	0%	0%		66.7%	71.4%	71.4%	90.0%	89.8%	
All Construction Projects	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Dollar value of contracts awarded	\$105,140,000	\$142,880,000	\$223,230,000	\$70,717,973	-68.3%	\$70,717,973	\$70,717,973	\$70,717,973	\$70,717,973	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000	\$642,660,000	
Number of change orders	90	81	114	104	-9%	104	104	104	104	236	203	392	317	420	
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$4.8	\$1.7	\$8.5	\$2.2	-74.1%	\$2.2	\$2.2	\$2.2	\$2.2	\$33.3	\$32.2	\$36.6	\$16.5	\$20.2	
Percentage of dollars that the change orders reflect	7.3%	6.3%	6.4%	3.5%	-45.3%	3.5%	3.5%	3.5%		5.5%	6.2%	8.3%	4.2%	\$0.1	
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2012)					Previous Fiscal Years				
Excess Properties	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2008	FY 2009	FY 2010	FY 2011	
Total number of real estate properties declared as excess by SHA	210	196	201	201	0%	199	196	201							
Properties in internal clearance process	22	12	8	7	-13%	9	7	12							
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0				0	
Properties that completed internal clearance process in the month	0	13	6	4	-33%	8	4	13							
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	1	0	0		0	0	1	1	0				0	
Access Permits Issued	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2008	FY 2009	FY 2010	FY 2011	
Number of access permits issued	11	11	6	9	50%	9	6	11	26					57	
Total dollar bonded amount of construction	\$1,949,145	\$1,522,208	\$2,357,676	\$1,155,151	-51%	\$1,678,345	\$1,155,151	\$2,357,676	\$5,035,035.0					\$12,313,595.0	
% permits issued within 21 days or less	73%	73%	83%	82%	-1%	79%	73%	83%						76%	
Average processing time per access permit (after receipt of complete permit package)	17.6	21.6	17.8	17.2	-3%	18.9	17.2	21.6		21 days or less				18.5	
Project Submissions	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2008	FY 2009	FY 2010	FY 2011	
Total # of project submittals received	118	115	125	111		117	111	125	351					345	
Project Submissions Completed	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2008	FY 2009	FY 2010	FY 2011	
Total number of project submittals completed	104	106	117	95	-19%	106	95	117	318					284	
Percent of submissions completed on time (45 days or less for TIS) (30 days or less for plans)	81%	83%	85%	84%	-1%	84%	83%	85%		90% on time				83%	
Average Traffic Impact Study (TIS) processing time per submittal	28.2	28.7	27.7	27.2	-2%	27.9	28.7	28.7		45 days or less				31.1	
Average plan review processing time per submittal	25.3	24.8	23.7	24.3	3%	24.3	24.8	24.8		30 days or less				24.0	



StateStat

Maryland Department of Transportation

State Highway Administration--Highway Safety

As of 10/01/11	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	CY 06	CY 07	CY 08	CY 09	CY 10
Fatalities											
Total Number of Fatalities	367	496	90	197	277	40.6%	651	615	592	550	496
Fatality rate/100M miles traveled-all rds in MD		0.88					1.16	1.08	1.05	0.99	0.88
# of pedestrian fatalities	73	101	18	39	51	30.8%	93	110	115	111	101
# of fatalities involving commercial vehicles		42					77	76	62	70	42
# of fatalities involving motorcycles	65	73	5	33	48	45.5%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	44	64	12	30	41	36.7%	111	112	106	88	64
# of fatalities involving aggressive driving	32	47	8	20	25	25.0%	88	76	62	54	47
# of fatalities involving impaired driving		177					236	225	164	173	177
# of temporary traffic control (TTC) zone traffic fatalities	4	4	0	1	1	0.0%	13	11	7	9	4
# of fatalities due to drowsy driving		10					18	17	13	16	10
Young Child Fatalities (ages 9 and under)											
Veh. passenger fatality - under age 5	1	2	1	2	2	0.0%	3	2	3	0	2
Veh. passenger fatality - age 5-9	1	2	1	1	1	0.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	0	1	0	1	1	0.0%	1	1	0	2	1
Total young children fatalities	2	5	2	4	4	0.0%	10	7	14	5	5
Senior Citizen Fatalities (age 65 and over)											
Senior citizen driver fatality	62	80	10	30	42	40.0%	112	79	85	101	80
Senior citizen passenger fatality	14	21	0	2	5	150.0%	16	13	20	17	21
Senior citizen pedestrian fatality	11	15	2	9	10	11.1%	13	11	13	19	15
Total senior citizen fatalities	87	116	12	41	57	39.0%	141	103	118	137	116
Non-Fatal Crashes											
Number of Non-Fatal Crashes	66,003	90,069	20,465	42,107	46,760	11.1%	101,295	100,385	94,810	95,875	90,069
# of crashes involving commercial vehicles	4,940	6,652	1,497	2,954	3,299	11.7%	7,187	6,686	5,795	6,157	6,652
# of crashes involving motorcycles	1,581	1,903	163	842	1,028	22.1%	1,721	1,750	1,725	1,820	1,903
# of crashes involving young drivers	10,229	13,710	2,801	6,048	6,734	11.3%	19,755	18,895	17,254	16,298	13,710
# of crashes involving aggressive driving	4,149	5,671	1,212	2,605	2,923	12.2%	6,173	6,140	6,055	6,096	5,671
# of crashes involving impaired driving	5,712	7,717	1,749	3,631	4,018	10.7%	8,498	8,418	7,990	8,642	7,717
# of temporary traffic control (TTC) zone traffic crashes	1,252	1,695	345	725	807	11.3%	2,190	2,242	2,079	1,673	1,695
Injuries											
Total Number of Injuries	33,332	44,434	9,540	20,913	23,210	11.0%	53,615	51,729	48,143	47,330	44,434
ANNUAL INJURY TRENDS											
Annual Injury Trends											
# of pedestrian injuries	CY 06	CY 07	CY 08	CY 09	CY 10	% Change					
# of injuries involving commercial vehicles	2,594	2,526	2,469	2,340	2,335	-0.2%					
# of injuries involving motorcycles	3,209	2,875	2,481	2,550	2,827	10.9%					
# of injuries involving young drivers (age 16-20)	1,701	1,661	1,568	1,597	1,557	-2.5%					
# of injuries involving aggressive driving	12,565	11,666	10,309	9,788	8,297	-15.2%					
# of injuries involving impaired driving	4,505	4,242	4,183	4,048	3,780	-6.6%					
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	4,083	-9.8%					
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	832	0.8%					
Young Children Injuries											
Veh. passenger injury - under age 5	CY 06	CY 07	CY 08	CY 09	CY 10	% Change					
Veh. passenger injury - age 5-9	1,064	1,109	1,101	1,101	1,036	-5.9%					
Pedestrian injury - under age 5	1,037	1,068	991	993	954	-3.9%					
Pedestrian injury - age 5-9	73	67	68	51	68	33.3%					
Total young children injuries	176	166	159	123	129	4.9%					
Total young children injuries	2,350	2,410	2,319	2,268	2,187	-3.6%					



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Senior Citizen Injuries	CY 06	CY 07	CY 08	CY 09	CY 10	% Change						
Senior citizen driver injury	2,624	2,555	2,479	2,522	2,364	-6.3%						
Senior citizen passenger injury	920	880	893	772	785	1.7%						
Senior citizen pedestrian injury	164	188	183	175	184	5.1%						
Total senior citizen injuries	3,708	3,623	3,555	3,469	3,333	-3.9%						
Seatbelt Usage	CY 06	CY 07	CY 08	CY 09	CY 10	% Change						
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%						
MONTHLY REPORTING												
As of 10/18/11												
Work Zone Automated Speed Enforcement (ASE)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Fiscal Year to Date (2012)				FY 10	FY 11	
Percent of Violations in Work Zone						Average	Min	Max	Total			
I695/Charles Street		1.0%	0.9%	0.5%	-44.4%	0.8%	0.5%	1.0%		7.9%	2.2%	
I95/ICC	0.2%	0.2%	0.1%	0.2%	100.0%	0.2%	0.1%	0.2%		0.8%	0.5%	
I95/Express Toll Lane-Section 10	3.7%	3.9%	7.1%	6.0%	-15.5%	5.7%	3.9%	7.1%		7.3%	6.9%	
I-695/MD 26	1.9%	1.7%	1.4%	1.3%	-7.1%	1.5%	1.3%	1.7%		7.9%	5.0%	
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			1.0%	
I-70/Monocacy	0.2%	0.2%	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%			0.3%	
I-270/MD 80			2.2%	1.0%	-54.5%	1.6%	1.0%	2.2%				
I-495 Northwest Branch			1.9%	0.7%	-63.2%	1.3%	0.7%	1.9%				
I-95/495 D'Arcy Rd			0.5%	1.0%	100.0%	0.8%	0.5%	1.0%				
MD 295/I-195	0.8%	1.4%				1.4%	1.4%	1.4%			2.0%	
Number of Citations in Work Zone	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 10	FY 11	
I695/Charles Street		903	3,276	2,027	-38.1%	2,069	903	3,276	6,206	35,766	61,326	
I95/ICC	1,263	1,945	1,014	1,062	4.7%	1,340	1,014	1,945	4,021	1,760	16,206	
I95/Express Toll Lane-Section 10	27,156	20,951	26,488	11,116	-58.0%	19,518	11,116	26,488	58,555	12,012	271,133	
I-695/MD 26	7,095	10,561	9,443	5,855	-38.0%	8,620	5,855	10,561	25,859	888	147,240	
US 15 Hayward Rd						#DIV/0!	0	0	0		2,113	
I-70/Monocacy	567	521	497	285	-42.7%	434	285	521	1,303		1,164	
I-270/MD 80			6,697	2,100	-68.6%	4,399	2,100	6,697	8,797			
I-495 Northwest Branch			12,001	4,275	-64.4%	8,138	4,275	12,001	16,276			
I-95/495 D'Arcy Rd			36	129	258.3%	82	36	128	164			
MD 295/I-195	5,866	1,899				1,899	1,899	1,899	1,899		48,372	
Capture Rate	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 10	FY 11	
I695/Charles Street		74.8%	73.9%	76.5%	3.5%	75.1%	73.9%	76.5%		41.4%	79.8%	
I95/ICC	70.4%	68.7%	69.9%	70.5%	0.9%	69.7%	68.7%	70.5%		27.7%	69.3%	
I95/Express Toll Lane-Section 10	70.1%	69.6%	68.9%	54.0%	-21.6%	64.2%	54.0%	69.6%		22.3%	72.7%	
I-695/MD 26	71.4%	72.7%	70.9%	68.2%	-3.8%	70.6%	68.2%	72.7%		42.7%	72.5%	
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			52.5%	
I-70/Monocacy	64.4%	70.9%	70.2%	65.8%	-6.3%	69.0%	65.8%	70.9%			65.8%	
I-270/MD 80			79.5%	79.9%	0.5%	79.7%	79.5%	79.9%				
I-495 Northwest Branch			74.7%	71.6%	-4.1%	73.2%	71.6%	74.7%				
I-95/495 D'Arcy Rd			60.0%	68.3%	13.8%	64.2%	60.0%	68.3%				
MD 295/I-195	71.6%	70.7%				70.7%	70.7%	70.7%			76.0%	
Capture Rate for Controllable Events	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 10	FY 11	
I695/Charles Street		90.5%	93.7%	95.6%	2.0%	93.3%	90.5%	95.6%			96.8%	
I95/ICC	93.0%	93.5%	94.6%	95.3%	0.7%	94.5%	93.5%	95.3%			93.8%	
I95/Express Toll Lane-Section 10	92.3%	91.8%	92.9%	90.9%	-2.2%	91.9%	90.9%	92.9%			93.4%	
I-695/MD 26	94.2%	94.9%	92.2%	89.2%	-3.3%	92.1%	89.2%	94.9%			90.4%	
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			97.3%	
I-70/Monocacy	94.1%	95.3%	93.4%	94.1%	0.7%	94.3%	93.4%	95.3%			92.8%	
I-270/MD 80			95.9%	98.1%	2.3%	97.0%	95.9%	98.1%				
I-495 Northwest Branch			92.8%	92.0%	-0.9%	92.4%	92.0%	92.8%				
I-95/495 D'Arcy Rd			94.7%	94.8%	0.1%	94.8%	94.7%	94.8%				
MD 295/I-195	93.9%	90.2%				90.2%	90.2%	90.2%			96.6%	



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Maryland Department of Transportation State Highway Administration--Mobility

Mobility						MONTHLY REPORTING PERIODS				Fiscal Year-to-Date (2012)				Previous Fiscal Years				FY 11 Target	FY 12 Target
Congestion	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target				
Number of assists provided	2,070	2,622	2,647	2,377	-10.2%	2,549	2,377	2,647	7,646	20,279	17,627	18,055	21,664						
Number of incident responses	1,277	1,504	1,933	1,633	-15.5%	1,690	1,504	1,933	5,070	15,846	15,305	17,380	16,322						
Total number of roadway patrol assists and incident responses	3,347	4,126	4,580	4,040	-11.8%	4,249	4,040	4,580	12,746	36,125	32,932	35,435	37,986						
Number of hits on the CHART website	14,210,000	15,090,000	18,330,000	18,750,000	2.3%	17,390,000	15,090,000	18,750,000	52,170,000	50,770,000	47,370,000	83,060,000	140,910,000						
CHART Cameras and Winter Operations						MONTHLY REPORTING PERIODS				Calendar Year-to-Date (2011)				Previous Calendar Years				FY 11 Target	FY 12 Target
Congestion	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Number of highway miles covered by SHA/CHART cameras	258	258	258	258	0.0%	258	258	258						258	259				
Total cameras viewable by CHART	541	541	541	541	0.0%	541	541	541						541	542				
Number of controllable cameras	237	237	237	237	0.0%	237	237	237						237	238				
Number of view-only cameras	304	304	304	304	0.0%	304	304	304						304	304				
Percent of time SHA/CHART cameras are operable	95.2%	94.8%	92.9%	91.3%	-1.7%	93.0%	91.3%	94.8%						95.2%					
% of agency vehicles that are automatic vehicle location (AVL) equipped	32.0%	42.0%	77.0%	91.0%	18.2%	70.0%	42.0%	91.0%						32.0%	71.0%				
															100.0%				
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2012)				Previous Fiscal Years				FY 11 Target	FY 12 Target				
ADA Access	Jul-Dec 2010	Jul 2010-Mar 2011	Jul 2010-Jun 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target				
Percentage of sidewalks that meet ADA compliance	58.6%	59.8%	60.3%	60.9%	1.0%	60.9%	60.9%	60.9%		53.9%	55.9%	58.0%	59.8%	60.1%					
Pedestrian Access						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Percentage of pedestrian signals that are APS equipped (CY)	37.0%	39.0%	42.0%		-100.0%	34.9%	28.5%	42.0%		12.0%	26.0%	33.0%	37.0%						
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Vehicle miles travelled (VMT) on all roads (in millions)	4,985	4,905	4,841	4,829	-0.2%	4,696	4,063	4,985	42,262	56,766	56,147	55,631	56,206						
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Average incident duration	25.06	24.95	28.35	27.60	-2.65%	24.64	21.93	28.35											
Annual user cost savings due to CHART (billions of dollars)	\$1.14	\$0.98	\$1.01	\$1.38	37.2%	\$1.02	\$0.86	\$1.14						\$1.00					
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						22.0%					
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						13.0%					
Bicycle Access						Calendar Year-to-Date (2011)				Previous Calendar Years				FY 11 Target	FY 12 Target				
Congestion	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Mix	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target				
Number of directional miles improved for bicycle access (based on FY 2011 data)				52.8		52.8	52.8	52.8					52.8						
Bicycle Access						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839											



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Brush & Tree Cutting (Linear Feet)	Jun-2011	Jul-2011	Aug-2011	Sep-2011	% Change	FY To-Date				FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	235,118	169,714	216,663	77,379	-64.3%	154,585	77,379	216,663	463,755	1,693,244	1,774,079	1,308,414	1,668,907
District 1	1,661	9,933	5,394	8,801	63.2%	8,043	5,394	9,933	24,128	79,999	78,519	26,011	32,166
Dorchester County - Cambridge Shop	20	0	50	95	90.0%	48	0	95	145	1,427	3,632	2,068	732
Somerset County - Princess Anne Shop	321	31	25	145	480.0%	67	25	145	201	38,433	8,831	8,916	7,622
Wicomico County - Salisbury Shop	500	401	1,440	2,780	93.1%	1,540	401	2,780	4,621	27,249	37,110	6,105	12,247
Worcester County - Snow Hill Shop	820	9,501	3,879	5,781	49.0%	6,387	3,879	9,501	19,161	12,890	28,946	8,922	11,565
District 2	20,780	4,842	4,748	2,433	-48.8%	4,008	2,433	4,842	12,023	192,551	159,596	115,076	149,862
Caroline County - Denton Shop	12,535	575	1,127	95	-91.6%	599	95	1,127	1,797	16,615	30,268	10,573	21,788
Cecil County - Elkton Shop	1,700	1,923	1,092	798	-26.9%	1,271	798	1,923	3,813	12,399	16,601	29,753	13,236
Kent County - Chestertown Shop	325	310	40	260	550.0%	203	40	310	610	18,023	10,398	21,177	66,042
Queen Anne's County - Centreville Shop	780	1,014	715	400	-44.1%	710	400	1,014	2,129	4,101	80,134	15,464	16,870
Talbot County - Easton	5,440	1,020	1,774	880	-50.4%	1,225	880	1,774	3,674	141,413	22,195	38,109	31,926
District 3	60,034	35,728	99,497	29,303	-70.5%	54,843	29,303	99,497	164,528	360,745	354,811	310,200	362,362
Montgomery County - Fairland Shop	4,722	5,177	75,785	1,679	-97.8%	27,547	1,679	75,785	82,641	28,630	64,238	62,499	64,104
Montgomery County - Gaithersburg Shop	33,520	14,907	8,576	26,813	212.7%	16,765	8,576	26,813	50,296	194,778	144,136	90,173	170,084
Prince George's County - Laurel Shop	18,317	3,551	7,553	470	-93.8%	3,858	470	7,553	11,574	129,018	112,353	112,667	63,186
Prince George's County - Marlboro Shop	3,475	12,093	7,583	341	-95.5%	6,672	341	12,093	20,017	8,320	34,083	44,861	64,988
District 4	38,900	38,906	24,015	6,498	-72.9%	23,140	6,498	38,906	69,419	230,204	205,939	215,723	348,424
Baltimore County - Golden Ring Shop	7,125	7,689	5,928	5,076	-14.4%	6,231	5,076	7,689	18,693	57,010	49,058	66,938	72,909
Baltimore County - Hereford Shop	10,830	8,075	6,740	1,061	-84.3%	5,292	1,061	8,075	15,876	36,543	41,042	64,813	68,378
Baltimore County - Owings Mills Shop	16,040	18,440	7,997	246	-96.9%	8,894	246	18,440	26,682	92,522	90,071	58,995	161,946
Harford County - Churchville	4,905	4,703	3,350	115	-96.6%	2,723	115	4,703	8,168	44,129	25,768	24,977	45,192
District 5	86,633	43,818	54,555	20,168	-63.0%	39,514	20,168	54,555	118,541	343,611	357,453	296,478	434,169
Anne Arundel County - Annapolis Shop	5,500	9,216	8,707	3,178	-63.5%	7,034	3,178	9,216	21,101	83,989	67,974	42,659	40,512
Anne Arundel County - Glen Burnie Shop	22,934	14,937	30,374	14,866	-51.1%	20,059	14,866	30,374	60,177	204,523	218,110	172,300	227,108
Calvert County - Prince Frederick Shop	27,240	4,921	1,400	1,100	-21.4%	2,474	1,100	4,921	7,421	15,223	22,804	13,172	86,069
Charles County - LaPlata Shop	30,959	12,595	13,163	1,024	-92.2%	8,927	1,024	13,163	26,782	33,187	44,790	64,926	77,344
St. Mary's County - Leonardtown Shop	0	2,149	911	0	-100.0%	1,020	0	2,149	3,060	6,689	3,774	3,420	3,136
District 6	9,179	2,280	7,394	1,100	-85.1%	3,591	1,100	7,394	10,774	221,148	144,009	111,324	98,387
Allegany County - LaVale	6,305	750	1,114	0	-100.0%	621	0	1,114	1,864	31,726	39,688	29,116	30,508
Garrett County - Keyser's Ridge Shop	0	250	0	200	NA	150	0	250	450	78,568	28,570	2,385	14,870
Washington County - Hagerstown	2,874	1,280	6,280	900	-85.7%	2,820	900	6,280	8,460	110,855	75,751	79,823	53,009
District 7	17,932	34,208	21,059	9,076	-56.9%	21,448	9,076	34,208	64,343	264,986	473,753	233,603	243,536
Carroll County - Westminster Shop	6,627	8,681	4,131	1,220	-70.5%	4,677	1,220	8,681	14,032	55,218	109,703	28,474	98,256
Frederick County - Frederick Shop	9,997	20,439	4,162	5,171	24.2%	9,924	4,162	20,439	29,772	107,378	105,046	71,420	73,566
Howard County - Dayton Shop	1,308	#N/A	12,766	2,685	-79.0%	6,846	2,685	12,766	20,539	102,390	259,004	133,709	71,714



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Culverts (Linear Feet)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	3,906	1,865	5,098	3,105	-39.1%	3,356	1,865	5,098	10,068	8,174	9,340	33,908	36,984
District 1	185	38	318	47	-85.2%	134	38	318	403	500	673	4,055	2,349
Dorchester County - Cambridge Shop	30	0	260	30	-88.5%	97	0	260	290	195	68	460	794
Somerset county - Princess Anne Shop	0	36	58	9	-84.5%	34	9	58	103	30	0	1,571	681
Wicomoco County - Salisbury Shop	75	2	0	8	NA	3	0	8	10	170	85	1,287	310
Worcester County - Snow Hill Shop	80	0	0	0	NA	0	0	0	0	105	520	737	564
District 2	761	872	1,023	1,353	32.3%	1,083	872	1,353	3,248	2,167	3,306	13,212	13,239
Caroline County - Denton Shop	156	312	0	0	NA	104	0	312	312	360	264	2,183	1,500
Cecil County - Elkton Shop	135	203	455	291	-36.0%	316	203	455	949	476	1,010	692	1,558
Kent County - Chestertown Shop	200	60	40	30	-25.0%	43	30	60	130	277	707	755	1,250
Queen Anne's County - Centreville Shop	232	292	134	100	-25.4%	175	100	292	526	176	589	1,879	3,645
Talbot County - Easton	38	5	394	932	136.5%	444	5	932	1,331	878	736	7,703	5,286
District 3	1,163	260	508	201	-60.4%	323	201	508	969	239	204	4,741	3,122
Montgomery County - Fairland Shop	1,157	61	370	7	-98.1%	146	7	370	438	0	120	1,531	2,177
Montgomery County - Gaithersburg Shop	0	0	0	194	NA	65	0	194	194	239	84	258	140
Prince George's County - Laurel Shop	0	179	18	0	-100.0%	66	0	179	197	0	0	1,191	471
Prince George's County - Marlboro Shop	6	20	120	0	-100.0%	47	0	120	140	0	0	1,761	334
District 4	478	43	1,621	155	-90.4%	606	43	1,621	1,819	793	380	6,753	7,112
Baltimore County - Golden Ring Shop	354	12	604	0	-100.0%	205	0	604	616	0	0	472	894
Baltimore County - Hereford Shop	0	0	50	0	-100.0%	17	0	50	50	25	0	1,220	860
Baltimore County - Owings Mills Shop	0	0	190	155	-18.4%	115	0	190	345	525	0	3,204	4,550
Harford County - Churchville	124	31	777	0	-100.0%	269	0	777	808	243	380	1,857	808
District 5	478	145	951	0	-100.0%	365	0	951	1,096	1,066	2,246	1,844	6,211
Anne Arundel County - Annapolis Shop	0	0	388	0	-100.0%	129	0	388	388	157	460	300	425
Anne Arundel County - Glen Burnie Shop	4	0	0	0	NA	0	0	0	0	6	120	40	141
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	130	280	377	576
Charles County - LaPlata Shop	110	145	405	0	-100.0%	183	0	405	550	343	631	497	3,921
St. Mary's County - Leonardtown Shop	364	0	158	0	-100.0%	53	0	158	158	430	755	630	1,148
District 6	595	323	100	300	200.0%	241	100	323	723	1,880	1,680	1,803	2,623
Allegany County - LaVale	20	163	80	0	-100.0%	81	0	163	243	349	159	918	1,550
Garrett County - Keyser's Ridge Shop	220	160	20	300	1400.0%	160	20	300	480	1,436	1,028	850	439
Washington County - Hagerstown	355	0	0	0	NA	0	0	0	0	95	493	35	634
District 7	246	184	577	1,049	81.8%	603	184	1,049	1,810	1,530	850	1,500	2,329
Carroll County - Westminster Shop	0	0	109	0	-100.0%	36	0	109	109	479	190	392	708
Frederick County - Frederick Shop	246	50	468	1,049	124.2%	522	50	1,049	1,567	620	660	457	1,083
Howard County - Dayton Shop	0	134	0	0	NA	45	0	134	134	432	0	651	538



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Maryland Department of Transportation
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Debris (Truck Loads)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	310	202	232	128	-44.9%	187	128	232	562	2,916	2,764	2,331	2,410
District 1	11	20	11	6	-42.4%	13	6	20	38	150	206	149	62
Dorchester County - Cambridge Shop	1	0	1	3	0.93	1	0	3	4	16	13	19	6
Somerset county - Princess Anne Shop	0	4	0	1	0.400	2	0	4	5	57	72	31	22
Wicomoco County - Salisbury Shop	2	0	1	0	-100.0%	0	0	1	1	4	7	4	9
Worcester County - Snow Hill Shop	7	16	9	3	-65.5%	9	3	16	27	72	114	96	25
District 2	31	13	14	24	76.8%	17	13	24	51	231	236	311	244
Caroline County - Denton Shop	9	2	3	3	20.0%	2	2	3	7	95	22	28	25
Cecil County - Elkton Shop	7	2	3	16	433.3%	7	2	16	21	19	105	176	99
Kent County - Chestertown Shop	10	4	4	2	-40.0%	3	2	4	10	62	47	17	37
Queen Anne's County - Centreville Shop	5	5	3	1	-73.6%	3	1	5	9	32	7	43	36
Talbot County - Easton	1	1	1	2	100.0%	1	1	2	4	24	55	47	47
District 3	51	42	62	49	-20.8%	51	42	62	153	693	983	919	761
Montgomery County - Fairland Shop	14	12	27	11	-57.9%	17	11	27	50	153	313	148	160
Montgomery County - Gaithersburg Shop	0	1	0	0	NA	0	0	1	1	460	380	172	142
Prince George's County - Laurel Shop	17	13	17	23	32.6%	18	13	23	53	63	247	370	256
Prince George's County - Marlboro Shop	20	16	18	15	-17.5%	17	15	18	50	16	43	229	202
District 4	139	41	30	16	-48.0%	29	16	41	86	1,141	414	389	766
Baltimore County - Golden Ring Shop	13	1	3	3	0.0%	2	1	3	7	378	110	120	345
Baltimore County - Hereford Shop	45	26	20	7	-64.1%	18	7	26	53	188	149	159	228
Baltimore County - Owings Mills Shop	50	7	3	0	-100.0%	3	0	7	10	148	104	49	135
Harford County - Churchville	32	6	4	6	35.8%	5	4	6	16	428	51	60	58
District 5	32	55	18	26	46.2%	33	18	55	99	255	299	184	244
Anne Arundel County - Annapolis Shop	2	3	0	2	NA	2	0	3	5	30	25	18	26
Anne Arundel County - Glen Burnie Shop	0	28	5	10	95.3%	15	5	28	44	89	119	92	60
Calvert County - Prince Frederick Shop	30	23	13	14	10.0%	17	13	23	50	18	70	42	147
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	108	39	7	4
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	10	47	24	7
District 6	46	24	87	1	-99.4%	37	1	87	112	202	411	237	246
Allegany County - LaVale	42	10	23	0	-100.0%	11	0	23	33	68	105	188	139
Garrett County - Keyser's Ridge Shop	1	1	0	1	100.0%	1	0	1	2	1	10	4	16
Washington County - Hagerstown	3	13	64	0	-100.0%	26	0	64	77	133	296	45	91
District 7	0	7	11	6	-42.1%	8	6	11	24	245	216	141	87
Carroll County - Westminster Shop	0	6	5	4	-15.0%	5	4	6	15	40	50	50	46
Frederick County - Frederick Shop	0	1	5	1	-71.2%	3	1	5	8	177	92	39	28
Howard County - Dayton Shop	0	0	1	0	-20.0%	0	0	1	1	28	75	52	14



StateStat
Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	86,286	96,819	109,082	39,747	81,883	-63.6%	39,747	109,082	245,649	1,283,605	1,327,294	750,710	599,756
District 1	3,630	120	3,156	2,798	2,025	-11.3%	120	3,156	6,074	78,560	68,786	69,692	27,867
Dorchester County - Cambridge Shop	1,750	0	2,425	1,200	1,208	-50.5%	0	2,425	3,625	31,061	28,772	43,179	17,508
Somerset county - Princess Anne Shop	0	0	731	810	514	10.9%	0	810	1,541	23,909	11,993	7,483	3,741
Wicomoco County - Salisbury Shop	300	120	0	688	269	NA	0	688	808	12,683	14,970	10,305	2,410
Worcester County - Snow Hill Shop	1,580	0	0	100	33	NA	0	100	100	10,907	13,051	8,725	4,208
District 2	52,721	6,103	7,757	4,051	5,970	-47.8%	4,051	7,757	17,911	295,785	194,645	209,228	170,460
Caroline County - Denton Shop	1,390	400	1,330	1,015	915	-23.7%	400	1,330	2,745	25,750	15,591	12,327	8,988
Cecil County - Elkton Shop	1,431	835	1,410	1,050	1,098	-25.5%	835	1,410	3,295	16,369	9,162	23,916	19,690
Kent County - Chestertown Shop	41,956	414	595	735	581	23.5%	414	735	1,744	86,868	133,950	101,186	65,124
Queen Anne's County - Centreville Shop	7,494	929	1,060	0	663	-100.0%	0	1,060	1,989	39,972	15,023	45,612	39,132
Talbot County - Easton	450	3,525	3,362	1,251	2,713	-62.8%	1,251	3,525	8,138	126,826	20,920	26,187	37,526
District 3	8,594	56	200	150	135	-25.0%	56	200	406	14,179	19,090	16,992	38,090
Montgomery County - Fairland Shop	1,621	0	50	0	17	-100.0%	0	50	50	284	0	12,260	2,355
Montgomery County - Gaithersburg Shop	2,000	56	150	0	69	-100.0%	0	150	206	2,526	5,647	2,570	14,500
Prince George's County - Laurel Shop	300	0	0	0	0	NA	0	0	0	300	2,307	336	11,130
Prince George's County - Marlboro Shop	4,673	0	0	150	50	NA	0	150	150	11,069	11,136	1,826	10,105
District 4	4,825	2,232	1,197	620	1,350	-48.2%	620	2,232	4,049	60,138	66,831	52,547	100,919
Baltimore County - Golden Ring Shop	2,430	760	990	620	790	-37.4%	620	990	2,370	7,032	9,234	8,636	17,652
Baltimore County - Hereford Shop	0	165	0	0	55	NA	0	165	165	6,030	4,160	8,121	9,683
Baltimore County - Owings Mills Shop	150	32	40	0	24	-100.0%	0	40	72	15,307	24,268	17,858	52,723
Harford County - Churchville	2,245	1,275	167	0	481	-100.0%	0	1,275	1,442	31,769	29,169	17,932	20,861
District 5	7,041	637	5,418	918	2,324	-83.1%	637	5,418	6,973	342,874	748,629	51,768	61,606
Anne Arundel County - Annapolis Shop	1,186	90	0	368	153	NA	0	368	458	42,164	9,003	4,891	8,290
Anne Arundel County - Glen Burnie Shop	75	80	263	0	114	-100.0%	0	263	343	25,855	704,542	5,165	3,472
Calvert County - Prince Frederick Shop	0	0	450	550	333	22.2%	0	550	1,000	3,415	3,944	1,596	5,596
Charles County - LaPlata Shop	1,095	367	1,060	0	476	-100.0%	0	1,060	1,427	241,545	2,037	13,099	16,018
St. Mary's County - Leonardtown Shop	4,685	100	3,645	0	1,248	-100.0%	0	3,645	3,745	29,895	29,103	27,017	28,229
District 6	7,374	83,931	89,532	29,610	67,691	-66.9%	29,610	89,532	203,073	431,776	190,705	314,438	163,952
Allegany County - LaVale	1,526	12,453	5,213	1,777	6,481	-65.9%	1,777	12,453	19,443	17,404	10,364	55,349	54,137
Garrett County - Keyser's Ridge Shop	4,759	71,478	83,409	27,833	60,907	-66.6%	27,833	83,409	182,720	369,629	133,248	235,330	80,254
Washington County - Hagerstown	1,089	0	910	0	303	-100.0%	0	910	910	44,744	47,093	23,759	29,561
District 7	2,101	3,740	1,823	1,600	2,388	-12.2%	1,600	3,740	7,163	60,293	38,609	36,045	36,863
Carroll County - Westminster Shop	75	0	893	200	364	-77.6%	0	893	1,093	4,051	3,448	4,441	5,238
Frederick County - Frederick Shop	2,020	3,050	120	1,400	1,523	1066.7%	120	3,050	4,570	47,357	31,033	22,077	27,676
Howard County - Dayton Shop	6	690	810	0	500	-100.0%	0	810	1,500	8,885	4,128	9,527	3,949



StateStat
Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	32	22	54	27	-49.3%	35	22	54	104	572	489	500	400
District 1	4	3	0	1	294.1%	1	0	3	3	227	305	122	111
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	0	2
Somerset county - Princess Anne Shop	3	0	0	0	176.5%	0	0	0	1	180	240	17	19
Wicomoco County - Salisbury Shop	0	3	0	0	NA	1	0	3	3	0	0	24	4
Worcester County - Snow Hill Shop	1	0	0	0	NA	0	0	0	0	35	65	80	86
District 2	6	2	4	23	481.2%	10	2	23	29	22	54	226	133
Caroline County - Denton Shop	0	1	1	1	14.3%	1	1	1	3	0	0	20	12
Cecil County - Elkton Shop	4	0	2	20	791.1%	8	0	20	23	21	13	54	31
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	1	37	88	44
Queen Anne's County - Centreville Shop	1	0	0	1	NA	0	0	1	1	0	1	54	30
Talbot County - Easton	2	0	1	2	56.6%	1	0	2	3	0	3	10	16
District 3	2	0	3	0	-100.0%	1	0	3	3	0	37	3	51
Montgomery County - Fairland Shop	0	0	1	0	-100.0%	0	0	1	1	0	0	2	15
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	0	37	1	4
Prince George's County - Laurel Shop	2	0	1	0	-100.0%	0	0	1	1	0	0	0	31
Prince George's County - Marlboro Shop	0	0	0	0	-100.0%	0	0	1	1	0	0	0	0
District 4	6	2	0	1	NA	1	0	2	3	16	2	45	31
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	1	0	1	2
Baltimore County - Hereford Shop	0	0	0	1	NA	0	0	1	1	0	1	11	14
Baltimore County - Owings Mills Shop	4	2	0	0	NA	1	0	2	2	15	1	28	13
Harford County - Churchville	2	0	0	0	NA	0	0	0	0	0	0	5	2
District 5	5	2	0	0	NA	1	0	2	2	218	0	2	6
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	0	1	0
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0
Charles County - LaPlata Shop	5	2	0	0	NA	1	0	2	2	218	0	1	5
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0
District 6	8	13	44	3	-93.4%	20	3	44	60	88	86	89	54
Allegany County - LaVale	0	0	32	2	-93.7%	11	0	32	34	42	12	43	26
Garrett County - Keyser's Ridge Shop	4	8	12	1	-92.7%	7	1	12	21	0	17	36	22
Washington County - Hagerstown	4	6	0	0	NA	2	0	6	6	46	57	10	6
District 7	1	1	4	0	-90.3%	2	0	4	5	0	5	13	14
Carroll County - Westminster Shop	0	0	0	0	666.7%	0	0	0	0	2	0	4	4
Frederick County - Frederick Shop	1	1	3	0	-96.7%	1	0	3	4	0	0	12	9
Howard County - Dayton Shop	0	0	0	0	-100.0%	0	0	0	0	2	1	1	1



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	16,961	12,608	30,690	7,660	-75.0%	16,986	7,660	30,690	50,958	177,308	208,012	159,453	179,496
District 1	125	125	0	88	NA	71	0	125	213	1,462	472	1,001	1,390
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	205	0	183	100
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	139	13	94	125
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	884	377	603	627
Worcester County - Snow Hill Shop	125	125	0	88	NA	71	0	125	213	235	83	123	538
District 2	1,190	2	843	0	-100.0%	282	0	843	845	9,068	6,085	4,923	7,685
Caroline County - Denton Shop	0	0	0	0	NA	0	0	0	0	1,133	803	1,313	1,631
Cecil County - Elkton Shop	675	2	693	0	-100.0%	232	0	693	695	4,676	2,975	1,900	3,780
Kent County - Chestertown Shop	1	0	125	0	-100.0%	42	0	125	125	623	169	236	87
Queen Anne's County - Centreville Shop	501	0	0	0	NA	0	0	0	0	1,996	593	1,150	1,509
Talbot County - Easton	13	0	25	0	-100.0%	8	0	25	25	641	1,546	325	678
District 3	888	265	3,587	401	-88.8%	1,417	265	3,587	4,252	18,607	52,040	23,382	12,703
Montgomery County - Fairland Shop	50	265	0	1	NA	89	0	265	266	5,797	6,056	2,667	3,745
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	45	3,433	5,941	736
Prince George's County - Laurel Shop	200	0	1,062	275	-74.1%	446	0	1,062	1,337	2,563	20,685	10,342	3,563
Prince George's County - Marlboro Shop	638	0	2,525	125	-95.0%	883	0	2,525	2,650	10,203	21,868	4,432	4,660
District 4	4,318	6,633	10,064	1,263	-87.5%	5,986	1,263	10,064	17,959	48,283	51,089	33,848	51,172
Baltimore County - Golden Ring Shop	1,550	2,613	4,158	175	-95.8%	2,315	175	4,158	6,946	8,803	9,882	6,648	17,369
Baltimore County - Hereford Shop	1,025	1,725	2,353	0	-100.0%	1,359	0	2,353	4,078	23,266	21,975	12,266	14,836
Baltimore County - Owings Mills Shop	616	1,970	2,250	1,088	-51.7%	1,769	1,088	2,250	5,308	12,424	13,350	9,791	10,300
Harford County - Churchville	1,127	325	1,303	0	-100.0%	543	0	1,303	1,628	3,790	5,883	5,144	8,668
District 5	533	275	7,064	0	-100.0%	2,446	0	7,064	7,339	22,203	27,079	18,806	28,861
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	0	110
Anne Arundel County - Glen Burnie Shop	0	0	7,064	0	-100.0%	2,355	0	7,064	7,064	53	12,224	10,579	10,692
Calvert County - Prince Frederick Shop	383	275	0	0	NA	92	0	275	275	3,984	4,920	4,070	11,045
Charles County - LaPlata Shop	150	0	0	0	NA	0	0	0	0	313	3,761	3,241	7,014
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	2,114	272	917	0
District 6	4,863	1,190	1,673	2,338	39.8%	1,733	1,190	2,338	5,200	31,512	18,112	12,574	18,110
Allegany County - LaVale	4,225	0	250	2,013	705.0%	754	0	2,013	2,263	8,136	7,972	1,507	8,850
Garrett County - Keyser's Ridge Shop	0	613	523	0	-100.0%	378	0	613	1,135	4,506	4,962	2,091	5,468
Washington County - Hagerstown	638	577	900	325	-63.9%	601	325	900	1,802	18,870	5,178	8,976	3,792
District 7	5,047	4,120	7,461	3,571	-52.1%	5,050	3,571	7,461	15,151	46,173	53,134	64,921	59,578
Carroll County - Westminster Shop	332	302	763	449	-41.1%	504	302	763	1,513	10,568	3,330	9,175	5,901
Frederick County - Frederick Shop	1,779	2,171	1,282	1,948	52.0%	1,800	1,282	2,171	5,401	22,047	17,680	25,799	26,240
Howard County - Dayton Shop	2,936	1,647	5,417	1,174	-78.3%	2,746	1,174	5,417	8,238	13,559	32,124	29,947	27,438



StateStat
Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Inlets (Per)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	2,042	1,863	4,153	5,415	30.4%	3,810	1,863	5,415	11,431	40,797	49,308	39,616	40,933
District 1	155	58	198	326	64.6%	194	58	326	582	2,839	3,198	2,378	2,463
Dorchester County - Cambridge Shop	53	0	97	44	-54.6%	47	0	97	141	505	616	430	483
Somerset county - Princess Anne Shop	49	1	58	55	-5.2%	38	1	58	114	953	889	932	623
Wicomoco County - Salisbury Shop	28	51	32	103	221.9%	62	32	103	186	1,346	1,508	907	897
Worcester County - Snow Hill Shop	25	6	11	124	1027.3%	47	6	124	141	35	185	109	460
District 2	155	116	398	341	-14.3%	285	116	398	855	4,870	6,832	5,054	4,147
Caroline County - Denton Shop	0	64	78	62	-20.5%	68	62	78	204	559	1,105	812	498
Cecil County - Elkton Shop	66	19	71	114	60.6%	68	19	114	204	1,870	2,631	1,314	1,611
Kent County - Chestertown Shop	47	19	45	32	-28.9%	32	19	45	96	120	673	552	387
Queen Anne's County - Centreville Shop	42	0	106	93	-12.3%	66	0	106	199	1,227	1,697	1,777	1,068
Talbot County - Easton	0	14	98	40	-59.2%	51	14	98	152	1,094	726	599	583
District 3	730	817	1,215	1,769	45.6%	1,267	817	1,769	3,801	7,962	12,330	9,724	11,998
Montgomery County - Fairland Shop	441	440	769	639	-16.9%	616	440	769	1,848	2,995	5,431	4,347	3,892
Montgomery County - Gaithersburg Shop	105	223	42	496	1081.0%	254	42	496	761	3,370	3,669	3,255	3,662
Prince George's County - Laurel Shop	81	120	157	463	194.9%	247	120	463	740	626	1,748	1,176	2,605
Prince George's County - Marlboro Shop	103	34	247	171	-30.8%	151	34	247	452	972	1,483	946	1,839
District 4	551	338	891	1,184	32.9%	804	338	1,184	2,413	10,131	11,417	8,355	8,847
Baltimore County - Golden Ring Shop	103	133	162	335	106.8%	210	133	335	630	2,612	2,425	2,243	1,927
Baltimore County - Hereford Shop	324	75	131	272	107.6%	159	75	272	478	1,937	4,068	2,403	2,768
Baltimore County - Owings Mills Shop	108	92	547	477	-12.8%	372	92	547	1,116	4,683	4,074	3,024	3,474
Harford County - Churchville	16	38	51	100	96.1%	63	38	100	189	899	850	685	678
District 5	312	325	817	715	-12.5%	619	325	817	1,857	6,555	6,034	6,924	5,717
Anne Arundel County - Annapolis Shop	97	83	108	242	124.1%	144	83	242	433	2,160	2,361	2,549	2,185
Anne Arundel County - Glen Burnie Shop	141	124	292	387	32.5%	268	124	387	803	2,090	1,502	2,151	1,608
Calvert County - Prince Frederick Shop	3	14	105	76	-27.6%	65	14	105	195	1,189	1,253	1,220	1,167
Charles County - LaPlata Shop	68	97	302	5	-98.3%	135	5	302	404	1,110	656	706	660
St. Mary's County - Leonardtown Shop	3	7	10	5	-50.0%	7	5	10	22	6	262	298	97
District 6	99	161	268	217	-19.0%	215	161	268	646	3,217	3,158	2,594	2,680
Allegany County - LaVale	23	32	187	104	-44.4%	108	32	187	323	1,524	1,299	1,273	1,510
Garrett County - Keyser's Ridge Shop	61	88	58	113	94.8%	86	58	113	259	955	731	606	330
Washington County - Hagerstown	15	41	23	0	-100.0%	21	0	41	64	739	1,128	715	841
District 7	40	49	366	863	135.8%	426	49	863	1,278	5,222	6,341	4,586	5,080
Carroll County - Westminster Shop	1	30	256	315	23.0%	200	30	315	601	2,102	2,420	1,787	1,561
Frederick County - Frederick Shop	39	0	53	468	783.0%	174	0	468	521	1,962	2,360	1,912	2,716
Howard County - Dayton Shop	0	19	57	80	40.4%	52	19	80	156	1,158	1,560	887	804



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Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	25,109,534	8,947,669	2,890,264	1,717,915	4,518,616	-40.6%	1,717,915	8,947,669	13,555,848	77,115,937	75,450,577	53,726,154	80,836,524
District 1													
Measured at the district level only	1,150,270	812,368	469,038	0	427,135	-100.0%	0	812,368	1,281,406	8,601,208	5,597,613	4,723,892	5,843,702
District 2													
Measured at the district level only	11,046,081	3	0	0	1	NA	0	3	3	13,630,543	11,957,634	9,457,013	15,617,352
District 3													
Measured at the district level only	1,871,338	82,663	521,879	37,515	214,019	-92.8%	37,515	521,879	642,057	6,070,913	15,437,045	9,402,619	9,795,465
District 4													
Measured at the district level only	1,115,905	1,125,995	417,474	3,216	515,562	-99.2%	3,216	1,125,995	1,546,685	16,550,392	6,625,226	5,959,147	7,925,510
District 5													
Measured at the district level only	1,678,198	1,289,039	1,031,276	1,496,663	1,272,326	45.1%	1,031,276	1,496,663	3,816,978	6,619,968	16,599,117	5,141,689	11,724,388
District 6													
Measured at the district level only	4,266,309	2,621,369	5,375	1,750	876,165	-67.4%	1,750	2,621,369	2,628,494	11,410,283	9,226,753	10,833,139	18,140,243
District 7													
Measured at the district level only	3,981,433	3,016,232	445,222	178,771	1,213,408	-59.8%	178,771	3,016,232	3,640,225	14,232,631	10,007,189	8,208,655	11,789,864



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Litter (Truck Loads)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	557	512	675	649	-3.8%	612	512	675	1,837	15,707	14,129	6,555	7,656
District 1	21	17	13	21	65.8%	17	13	21	51	549	533	257	289
Dorchester County - Cambridge Shop	1	3	1	3	117.9%	3	1	3	8	43	40	28	28
Somerset county - Princess Anne Shop	7	4	4	3	-29.4%	3	3	4	10	215	182	57	57
Wicomoco County - Salisbury Shop	5	9	3	6	81.5%	6	3	9	18	159	168	60	77
Worcester County - Snow Hill Shop	8	2	4	9	128.8%	5	2	9	15	133	144	111	126
District 2	37	39	25	13	-49.0%	26	13	39	77	1,272	1,072	831	413
Caroline County - Denton Shop	2	10	4	1	-76.5%	5	1	10	15	162	106	130	88
Cecil County - Elkton Shop	14	13	9	6	-38.5%	9	6	13	28	368	324	262	131
Kent County - Chestertown Shop	8	7	5	3	-27.0%	5	3	7	15	113	96	117	72
Queen Anne's County - Centreville Shop	5	2	2	0	-88.5%	1	0	2	4	469	385	230	52
Talbot County - Easton	9	8	5	2	-52.0%	5	2	8	16	160	162	92	69
District 3	233	179	325	140	-57.0%	215	140	325	644	6,152	7,080	2,103	3,254
Montgomery County - Fairland Shop	44	53	156	62	-60.4%	90	53	156	270	2,295	2,607	339	793
Montgomery County - Gaithersburg Shop	41	28	12	20	75.7%	20	12	28	59	368	366	284	420
Prince George's County - Laurel Shop	68	37	103	26	-74.3%	55	26	103	166	1,353	2,226	613	880
Prince George's County - Marlboro Shop	80	62	55	31	-43.3%	49	31	62	148	2,136	1,881	867	1,161
District 4	113	133	132	68	-48.8%	111	68	133	332	3,782	2,273	1,392	1,337
Baltimore County - Golden Ring Shop	22	20	27	18	-33.5%	22	18	27	66	346	444	427	381
Baltimore County - Hereford Shop	34	74	42	29	-30.9%	49	29	74	146	1,632	731	420	371
Baltimore County - Owings Mills Shop	48	33	39	16	-58.4%	30	16	39	89	1,484	697	432	496
Harford County - Churchville	9	5	23	4	-83.1%	11	4	23	32	319	402	114	90
District 5	88	95	84	50	-40.6%	76	50	95	229	2,023	1,626	1,011	1,123
Anne Arundel County - Annapolis Shop	21	23	22	18	-16.9%	21	18	23	64	600	393	249	272
Anne Arundel County - Glen Burnie Shop	24	35	32	21	-35.9%	29	21	35	88	657	705	319	435
Calvert County - Prince Frederick Shop	14	14	10	7	-37.2%	10	7	14	31	379	257	242	158
Charles County - LaPlata Shop	21	19	14	3	-76.6%	12	3	19	36	199	138	94	157
St. Mary's County - Leonardtown Shop	8	4	5	1	-79.7%	3	1	5	10	189	133	107	100
District 6	20	12	27	6	-79.2%	15	6	27	45	783	577	285	334
Allegany County - LaVale	5	5	23	1	-94.8%	10	1	23	29	310	32	43	138
Garrett County - Keyser's Ridge Shop	5	5	3	4	26.5%	4	3	5	13	44	73	66	33
Washington County - Hagerstown	9	2	1	0	-63.6%	1	0	2	4	429	472	177	163
District 7	45	37	69	352	412.8%	153	37	352	459	1,146	966	676	906
Carroll County - Westminster Shop	6	4	25	3	-88.7%	11	3	25	32	126	92	76	93
Frederick County - Frederick Shop	11	8	22	328	1391.2%	119	8	328	357	295	395	242	436
Howard County - Dayton Shop	28	25	22	22	-0.3%	23	22	25	69	725	479	358	377



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Mowing (Acres)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	9,105	5,357	5,110	4,213	-17.5%	4,894	4,213	5,357	14,681	86,343	86,469	53,532	50,271
District 1	983	1,188	1,450	873	-39.8%	1,171	873	1,450	3,512	17,166	14,283	9,324	8,120
Dorchester County - Cambridge Shop	60	240	248	170	-31.5%	219	170	248	658	2,679	2,375	1,492	1,410
Somerset county - Princess Anne Shop	160	221	115	116	1.0%	151	115	221	452	4,249	2,889	1,611	1,237
Wicomoco County - Salisbury Shop	447	25	736	383	-47.9%	381	25	736	1,144	6,045	4,422	3,255	2,597
Worcester County - Snow Hill Shop	317	703	352	204	-42.0%	420	204	703	1,259	4,193	4,597	2,966	2,876
District 2	1,248	289	276	683	147.8%	416	276	683	1,249	16,225	14,877	7,005	8,791
Caroline County - Denton Shop	220	12	64	168	161.6%	81	12	168	244	2,443	2,571	1,185	1,347
Cecil County - Elkton Shop	385	181	95	70	-26.5%	115	70	181	346	2,247	1,792	1,463	1,846
Kent County - Chestertown Shop	84	26	20	291	1357.9%	112	20	291	337	3,601	2,394	1,452	1,679
Queen Anne's County - Centreville Shop	333	29	25	38	50.5%	31	25	38	92	5,078	5,093	1,703	2,470
Talbot County - Easton	227	41	72	117	63.4%	77	41	117	230	2,856	3,026	1,202	1,449
District 3	1,396	1,214	510	574	12.5%	766	510	1,214	2,298	9,047	11,826	9,549	8,638
Montgomery County - Fairland Shop	488	463	19	212	1026.2%	232	19	463	695	2,157	1,436	1,455	1,836
Montgomery County - Gaithersburg Shop	360	354	100	124	24.3%	193	100	354	578	2,587	3,686	1,476	1,531
Prince George's County - Laurel Shop	235	160	181	185	2.6%	175	160	185	526	1,376	3,207	4,301	2,981
Prince George's County - Marlboro Shop	314	238	211	52	-75.5%	167	52	238	500	2,928	3,497	2,317	2,290
District 4	1,311	794	893	568	-36.4%	751	568	893	2,254	14,013	12,772	8,464	7,239
Baltimore County - Golden Ring Shop	404	316	220	289	31.6%	275	220	316	825	3,070	2,469	2,176	1,854
Baltimore County - Hereford Shop	368	177	257	1	-99.8%	145	1	257	435	3,388	3,693	1,848	1,308
Baltimore County - Owings Mills Shop	251	122	163	131	-19.5%	139	122	163	417	2,436	1,649	1,310	1,399
Harford County - Churchville	287	178	253	146	-42.2%	192	146	253	577	5,119	4,962	3,131	2,678
District 5	1,259	1,140	1,058	495	-53.2%	898	495	1,140	2,693	10,985	13,416	6,010	6,606
Anne Arundel County - Annapolis Shop	136	192	110	76	-31.2%	126	76	192	379	2,201	1,799	1,091	1,147
Anne Arundel County - Glen Burnie Shop	263	142	182	118	-35.2%	147	118	182	442	1,104	2,208	811	817
Calvert County - Prince Frederick Shop	259	264	149	136	-8.7%	183	136	264	548	1,973	2,502	1,152	1,208
Charles County - LaPlata Shop	261	117	412	24	-94.2%	184	24	412	553	3,253	3,531	1,242	1,817
St. Mary's County - Leonardtown Shop	340	425	205	141	-31.0%	257	141	425	771	2,454	3,375	1,714	1,616
District 6	1,569	371	407	271	-33.3%	350	271	407	1,049	7,437	7,671	5,362	4,806
Allegany County - LaVale	368	251	248	18	-92.6%	172	18	251	517	2,341	1,995	1,468	1,120
Garrett County - Keyser's Ridge Shop	338	65	144	220	52.6%	143	65	220	428	1,515	1,667	882	704
Washington County - Hagerstown	863	56	15	34	127.0%	35	15	56	104	3,581	4,010	3,012	2,982
District 7	1,339	361	516	749	45.1%	542	361	749	1,626	11,468	11,624	7,816	6,071
Carroll County - Westminster Shop	221	154	211	132	-37.3%	166	132	211	497	2,000	2,297	1,574	930
Frederick County - Frederick Shop	753	93	46	295	546.8%	145	46	295	434	5,519	5,799	3,846	3,134
Howard County - Dayton Shop	365	114	260	322	23.8%	232	114	322	695	3,949	3,528	2,396	2,006



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Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	174,593	16,545	11,842	5,253	11,213	-55.6%	5,253	16,545	33,640	367,156	537,551	264,294	506,074
District 1	233	236	1,080	0	439	-100.0%	0	1,080	1,316	2,661	1,866	1,688	7,893
Dorchester County - Cambridge Shop	120	0	393	0	131	-100.0%	0	393	393	160	740	353	837
Somerset county - Princess Anne Shop	113	236	537	0	258	-100.0%	0	537	773	0	0	0	113
Wicomoco County - Salisbury Shop	0	0	0	0	0	NA	0	0	0	203	416	0	810
Worcester County - Snow Hill Shop	0	0	150	0	50	-100.0%	0	150	150	2,298	710	1,335	6,133
District 2	96,732	9,111	96	472	3,226	391.7%	96	9,111	9,679	163,918	53,617	3,943	136,074
Caroline County - Denton Shop	67,464	0	0	60	20	NA	0	60	60	159,121	2,500	1,492	75,436
Cecil County - Elkton Shop	24,235	8,734	0	0	2,911	NA	0	8,734	8,734	3,585	300	2,025	30,787
Kent County - Chestertown Shop	2,400	0	0	412	137	NA	0	412	412	0	49,182	300	8,055
Queen Anne's County - Centreville Shop	2,633	0	0	0	0	NA	0	0	0	1,212	105	0	10,765
Talbot County - Easton	0	377	96	0	158	-100.0%	0	377	473	0	1,530	126	11,031
District 3	25,403	2,917	3,933	2,902	3,251	-26.2%	2,902	3,933	9,752	36,994	171,355	170,507	170,879
Montgomery County - Fairland Shop	1,533	60	2,266	1,174	1,167	-48.2%	60	2,266	3,500	7,683	8,780	50,592	34,946
Montgomery County - Gaithersburg Shop	23,161	927	0	935	621	NA	0	935	1,862	5,529	62,888	1,383	60,132
Prince George's County - Laurel Shop	617	1,400	1,547	793	1,247	-48.7%	793	1,547	3,740	29,391	111,965	34,880	40,920
Prince George's County - Marlboro Shop	93	530	120	0	217	-100.0%	0	530	650	21,103	70,297	6,567	40,920
District 4	6,303	645	0	0	215	NA	0	645	645	105,399	249,362	33,189	50,870
Baltimore County - Golden Ring Shop	2,892	645	0	0	215	NA	0	645	645	6,626	132,263	16,624	15,925
Baltimore County - Hereford Shop	1,860	0	0	0	0	NA	0	0	0	3,087	34,893	2,644	11,109
Baltimore County - Owings Mills Shop	0	0	0	0	0	NA	0	0	0	88,630	42,828	13,407	16,330
Harford County - Churchville	1,551	0	0	0	0	NA	0	0	0	7,056	39,378	514	7,506
District 5	18,560	3,271	3,954	1,200	2,808	-69.7%	1,200	3,954	8,425	22,799	17,892	20,040	68,532
Anne Arundel County - Annapolis Shop	3,348	2,083	2,513	1,200	1,932	-52.2%	1,200	2,513	5,796	14,399	9,190	12,972	10,889
Anne Arundel County - Glen Burnie Shop	0	1,188	385	0	524	-100.0%	0	1,188	1,573	2,347	1,005	1,290	5,857
Calvert County - Prince Frederick Shop	3,928	0	0	0	0	NA	0	0	0	1,515	225	34	23,763
Charles County - LaPlata Shop	5,673	0	0	0	0	NA	0	0	0	4,278	5,935	2,901	8,983
St. Mary's County - Leonardtown Shop	5,612	0	1,056	0	352	-100.0%	0	1,056	1,056	260	1,538	2,843	19,041
District 6	12,147	365	2,717	679	1,254	-75.0%	365	2,717	3,761	30,605	25,046	34,640	36,475
Allegany County - LaVale	0	200	977	0	392	-100.0%	0	977	1,177	8,181	5,195	3,970	3,356
Garrett County - Keyser's Ridge Shop	10,006	0	1,260	379	546	-69.9%	0	1,260	1,639	9,698	14,012	26,265	25,690
Washington County - Hagerstown	2,141	165	480	300	315	-37.5%	165	480	945	12,726	5,839	4,405	7,429
District 7	15,215	0	62	0	21	-100.0%	0	62	4,781	18,412	18,412	287	35,351
Carroll County - Westminster Shop	10,776	0	2	0	1	-100.0%	0	2	2	4	461	30	19,140
Frederick County - Frederick Shop	0	0	30	0	10	-100.0%	0	30	30	4,477	17,901	225	7,139
Howard County - Dayton Shop	4,439	0	30	0	10	-100.0%	0	30	30	300	50	32	9,073



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Signs (Each Install)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011
SHA-wide	4,649	3,281	3,509	3,707	5.6%	3,499	3,281	3,707	10,497	40,746	43,079	40,016	42,434
District 1	593	255	412	471	14.3%	379	255	471	1,138	5,099	4,135	4,290	5,003
Dorchester County - Cambridge Shop	331	60	217	210	-3.2%	162	60	217	487	2,365	1,554	1,689	2,136
Somerset county - Princess Anne Shop	131	38	50	95	90.0%	61	38	95	183	426	194	392	753
Wicomoco County - Salisbury Shop	90	85	79	54	-31.6%	73	54	85	218	879	895	893	902
Worcester County - Snow Hill Shop	41	72	66	112	69.7%	83	66	112	250	1,429	1,492	1,316	1,213
District 2	584	426	565	477	-15.6%	489	426	565	1,468	6,766	7,141	7,464	5,508
Caroline County - Denton Shop	188	94	140	100	-28.6%	111	94	140	334	1,369	1,310	1,196	972
Cecil County - Elkton Shop	89	102	70	89	26.5%	87	70	102	261	1,489	1,454	1,729	955
Kent County - Chestertown Shop	20	51	133	123	-7.5%	102	51	133	307	1,474	1,605	2,002	1,321
Queen Anne's County - Centreville Shop	85	100	88	50	-43.2%	79	50	100	238	1,338	1,753	1,372	1,168
Talbot County - Easton	202	79	134	115	-14.2%	109	79	134	328	1,096	1,019	1,165	1,092
District 3	1,100	990	812	1,068	31.5%	957	812	1,068	2,870	8,091	8,089	8,286	10,520
Montgomery County - Fairland Shop	113	133	223	140	-37.2%	165	133	223	496	1,498	1,147	1,701	2,065
Montgomery County - Gaithersburg Shop	112	93	57	106	86.0%	85	57	106	256	2,593	2,543	1,816	1,858
Prince George's County - Laurel Shop	710	658	406	720	77.3%	595	406	720	1,784	1,373	1,532	3,397	5,165
Prince George's County - Marlboro Shop	165	106	126	102	-19.0%	111	102	126	334	2,627	2,867	1,372	1,432
District 4	738	396	447	468	4.7%	437	396	468	1,311	4,183	5,634	4,039	4,767
Baltimore County - Golden Ring Shop	220	115	107	110	2.8%	111	107	115	332	1,333	1,988	1,375	1,441
Baltimore County - Hereford Shop	98	106	90	100	11.1%	99	90	106	296	539	925	687	1,180
Baltimore County - Owings Mills Shop	324	77	125	124	-0.8%	109	77	125	326	1,129	1,352	1,035	1,088
Harford County - Churchville	96	98	125	134	7.2%	119	98	134	357	1,182	1,370	942	1,058
District 5	1,091	729	621	547	-12.0%	632	547	729	1,897	8,471	9,100	9,021	9,541
Anne Arundel County - Annapolis Shop	264	184	140	129	-7.9%	151	129	184	453	1,871	2,444	2,483	2,353
Anne Arundel County - Glen Burnie Shop	413	183	188	355	88.6%	242	183	355	726	2,148	2,711	3,203	3,278
Calvert County - Prince Frederick Shop	121	76	64	16	-75.0%	52	16	76	156	1,250	940	879	1,302
Charles County - LaPlata Shop	192	181	118	3	-97.5%	101	3	181	302	1,087	1,312	1,178	1,280
St. Mary's County - Leonardtown Shop	101	105	111	44	-60.4%	87	44	111	260	2,115	1,693	1,278	1,328
District 6	246	231	205	187	-8.8%	208	187	231	623	3,387	3,906	3,674	2,923
Allegany County - LaVale	29	18	42	12	-71.4%	24	12	42	72	365	665	996	652
Garrett County - Keyser's Ridge Shop	53	135	127	171	34.6%	144	127	171	433	1,061	700	690	487
Washington County - Hagerstown	164	78	36	4	-88.9%	39	4	78	118	1,961	2,541	1,988	1,784
District 7	297	254	447	490	9.6%	397	254	490	1,191	4,750	5,074	3,243	4,172
Carroll County - Westminster Shop	126	141	170	174	2.4%	162	141	174	485	2,125	2,038	1,539	1,465
Frederick County - Frederick Shop	101	42	159	231	45.3%	144	42	231	432	1,412	1,357	761	1,311
Howard County - Dayton Shop	70	71	118	85	-28.0%	91	71	118	274	1,213	1,679	943	1,396



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System Preservation and Maintenance	ANNUAL PERIODS					Multiple Year				
	CY 2008	CY 2009	CY 2010	CY 2011	% Change	Average	Min	Max	Total	CY 2011 Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	86%	87%	86%		-100.0%	86.5%	86.0%	87.0%		84%
Pavement Maintenance	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles resurfaced (all funding)	704	801	887		-100.0%	844.0	801.0	887.0		
# of lane-miles resurfaced (operating budget Fund 77)	605	731	780		-100.0%	755.5	731.0	780.0		
Bridge Condition	CY 2008	CY 2009	CY 2010	CY 2011	% Change	Average	Min	Max	Total	CY 2011 Target
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	129	114	107	106	-0.9%	109	106	114		120
Maintenance Activity Expenditures	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles maintained	16,857	16,896	16,961	16,988	0.2%	16948.3	16895.8	16988.0		
Maintenance activity expenditures	\$56,059,807	\$55,384,650	\$44,048,806	\$44,013,973	-0.1%	\$47,821,810	\$44,031,973	\$55,384,650		\$43,500,001
Maintenance activity expenditures per lane mile	\$3,326	\$3,278	\$2,597	\$2,591	-0.2%	\$2,822	\$2,591	\$3,278		\$2,557
Maintenance Condition	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total	FY 2012 Target
% of SHA network in overall preferred condition	81.7%	86.9%	85.8%	82.2%	-4.2%	85.0%	82.2%	86.9%		80%
District 1	87.8%	92.5%	91.2%	88.8%	-2.6%	90.8%	88.8%	92.5%		80%
District 2	83.9%	91.3%	91.4%	85.8%	-6.1%	89.5%	85.8%	91.4%		80%
District 3	75.4%	79.2%	78.6%	74.7%	-5.0%	77.5%	74.7%	79.2%		80%
District 4	78.7%	84.1%	84.8%	79.0%	-6.8%	82.6%	79.0%	84.8%		80%
District 5	79.4%	83.6%	81.9%	79.7%	-2.7%	81.7%	79.7%	83.6%		80%
District 6	83.7%	90.8%	89.5%	87.1%	-2.7%	89.1%	87.1%	90.8%		80%
District 7	86.2%	88.8%	84.4%	82.4%	-2.4%	85.2%	82.4%	88.8%		80%
% SHA roadside miles with acceptable mowing	59.1%	74.9%	89.2%	76.5%	-14.2%	80.2%	74.9%	89.1%		70%
% of SHA roadside miles with acceptable litter levels	79.2%	86.4%	84.0%	81.4%	-3.1%	83.9%	81.4%	86.4%		70%
% of SHA feet of ditches acceptable	91.8%	95.0%	93.2%	90.5%	-2.9%	92.9%	90.5%	95.0%		85%
% of SHA feet of culverts acceptable	87.4%	89.8%	93.7%	82.3%	-12.2%	88.6%	82.3%	93.7%		85%
% of SHA inlets acceptable	95.3%	93.8%	97.1%	92.4%	-4.8%	94.4%	92.4%	97.1%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	71.3%	83.0%	79.5%	76.3%	-4.0%	79.6%	76.3%	83.0%		85%
% of SHA roadside miles with acceptable debris levels	74.0%	76.1%	70.7%	69.0%	-2.4%	71.9%	69.0%	76.1%		80%
% of SHA signs functioning	94.3%	95.2%	94.5%	89.3%	-5.5%	92.9%	89.3%	95.2%		95%
% pavement marking acceptable	66.0%	68.7%	62.4%	66.4%	6.4%	65.8%	62.4%	68.7%		80%
% of miles of brush and tree acceptable	74.4%	81.5%	81.0%	74.2%	-8.4%	78.9%	74.2%	81.5%		75%
% of feet of guardrail acceptable	89.5%	94.5%	94.3%	93.0%	-1.4%	93.9%	93.0%	94.5%		90%
% of SHA stripe miles functioning	89.4%	92.4%	80.8%	84.8%	5.0%	86.0%	80.8%	92.4%		98%
% of SHA roadway lighting functioning	88.7%	88.5%	86.1%		-100.0%	87.3%	86.1%	88.5%		85%



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						Fiscal Year to Date (2012)				
Roadway Lighting	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 2011 Target
% of lights lit	82.2%	83.4%	83.6%		-100.0%	83.5%	83.4%	83.6%		85%
District 1	92.2%	92.2%	92.2%		-100.0%	92.2%	92.2%	92.2%		85%
District 2	83.2%	83.5%	85.7%		-100.0%	84.6%	83.5%	85.7%		85%
District 3	83.0%	83.5%	84.0%	84.0%	0.0%	83.8%	83.5%	84.0%		85%
District 4	70.5%	67.9%	70.0%	70.3%	0.5%	69.4%	67.9%	70.3%		85%
District 5	86.0%	89.9%	86.8%	90.0%	3.7%	88.9%	86.8%	90.0%		85%
District 6	95.5%	95.1%	97.0%	97.0%	0.0%	96.4%	95.1%	97.0%		85%
District 7	78.6%	81.9%	82.0%	82.1%	0.0%	82.0%	81.9%	82.1%		85%
						Calendar Year to Date (2011)				
LED Lighting - Upgrading traffic control devices (TCD) to LED	Jul-Sept 2010	Oct-Nov 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Average	Min	Max	Total	CY 2011 Target
Total number of TCD statewide			3,800	3,800	0.0%	3,800	3,800	3,800	7,600	
Total number of TCD with LED			2,525	2,717	7.6%	2,621	2,525	2,717	5,242	
Percent statewide total converted to LED			67%	72%	7.5%	70%	67%	72%		82%
						Fiscal Year to Date (2012)				
Corporate Sponsorship for Litter Removal-Statewide	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY 2011 Target
Number of corporate sponsors	83.0	83.0	87.0	90.0	3.4%	86.7	83.0	90.0		
Number of sponsored segments	250.0	254.0	252.0	255.0	1.2%	253.7	252.0	255.0		
Number of un-sponsored segments	196.0	187.0	183.0	178.0	-2.7%	182.7	178.0	187.0		
Miles of sponsored segments	266.3	270.3	268.4	274.5	2.3%	271.1	268.4	274.5		
Miles of un-sponsored segments	209.2	197.6	196.6	291.3	48.2%	228.5	196.6	291.3		
Number of bags of litter collected	1306	1738	1767	956	-45.9%	1,487.0	956.0	1,767.0	\$4,461	
Estimated cost savings compared to SHA crews	\$37,589	\$50,023	\$50,857	\$27,515	-45.9%	42,798.6	27,515.4	50,857.5	\$128,396	
Estimated cost savings compared to Inmate crews	\$21,183	\$28,908	\$29,390	\$15,901	-45.9%	24,733.1	15,901.0	29,390.3	\$74,199	
District 1	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	8.0	8.0	5.0	5.0	0.0%	6.0	5.0	8.0		
Miles of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Miles of un-sponsored segments	8.3	8.3	8.3	8.3	0.0%	8.3	8.3	8.3		
Number of bags of litter collected	9.0	15.0	15.0	7.0	-53.3%	12.3	7.0	15.0	37	
District 2	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	4.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0		
Number of sponsored segments	15.0	16.0	16.0	16.0	0.0%	16.0	16.0	16.0		
Number of un-sponsored segments	21.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		
Miles of sponsored segments	15.7	16.7	16.7	16.7	0.0%	16.7	16.7	16.7		
Miles of un-sponsored segments	21.4	20.4	20.4	20.4	0.0%	20.4	20.4	20.4		
Number of bags of litter collected	55.0	95.0	87.0	48.0	-44.8%	76.7	48.0	95.0	230	
District 3 - Montgomery County	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	13.0	13.0	15.0	15.0	0.0%	14.3	13.0	15.0		
Number of sponsored segments	22.0	24.0	24.0	24.0	0.0%	24.0	24.0	24.0		
Number of un-sponsored segments	18.0	16.0	16.0	16.0	0.0%	16.0	16.0	16.0		
Miles of sponsored segments	24.0	26.1	26.1	26.1	0.0%	26.1	26.1	26.1		
Miles of un-sponsored segments	18.7	16.6	16.6	16.6	0.0%	16.6	16.6	16.6		
Number of bags of litter collected	77.0	83.0	112.0	81.0	-27.7%	92.0	81.0	112.0	276	



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District 3 - Prince George's County	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	17.0	18.0	16.0	-11.1%	17.0	16.0	18.0		
Number of sponsored segments	38.0	38.0	39.0	38.0	-2.6%	38.3	38.0	39.0		
Number of un-sponsored segments	40.0	37.0	36.0	36.0	0.0%	36.3	36.0	37.0		
Miles of sponsored segments	39.7	39.3	40.4	39.4	-2.4%	39.7	39.3	40.4		
Miles of un-sponsored segments	45.8	41.0	39.9	39.9	0.0%	40.2	39.9	41.0		
Number of bags of litter collected	234.0	240.0	214.0	149.0	-30.4%	201.0	149.0	240.0	603	
District 4	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	31.0	32.0	31.0	29.0	-6.5%	30.7	29.0	32.0		
Number of sponsored segments	78.0	80.0	76.0	80.0	5.3%	78.7	76.0	80.0		
Number of un-sponsored segments	33.0	30.0	31.0	29.0	-6.5%	30.0	29.0	31.0		
Miles of sponsored segments	83.3	85.4	80.5	84.5	4.9%	83.5	80.5	85.4		
Miles of un-sponsored segments	35.2	31.7	33.1	31.0	-6.5%	31.9	31.0	33.1		
Number of bags of litter collected	497.0	794.0	844.0	298.0	-64.7%	645.3	298.0	844.0	1,936	
District 5	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	22.0	23.0	21.0	17.0	-19.0%	20.3	17.0	23.0		
Number of sponsored segments	59.0	57.0	56.0	57.0	1.8%	56.7	56.0	57.0		
Number of un-sponsored segments	38.0	39.0	40.0	39.0	-2.5%	39.3	39.0	40.0		
Miles of sponsored segments	62.4	60.5	60.4	61.3	1.6%	60.7	60.4	61.3		
Miles of un-sponsored segments	38.9	39.9	40.6	39.7	-2.4%	40.1	39.7	40.6		
Number of bags of litter collected	306.0	350.0	351.0	270.0	-23.1%	323.7	270.0	351.0	971	
District 6	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	3.0	3.0	0.0%	2.7	2.0	3.0		
Number of sponsored segments	3.0	3.0	5.0	2.0	-60.0%	3.3	2.0	5.0		
Number of un-sponsored segments	12.0	12.0	10.0	10.0	0.0%	10.7	10.0	12.0		
Miles of sponsored segments	3.5	3.5	5.5	5.5	0.0%	4.8	3.5	5.5		
Miles of un-sponsored segments	13.1	13.1	11.1	111.1	904.2%	45.1	11.1	111.1		
Miles of un-sponsored segments	13.0	11.0	12.0	13.0	8.3%	12.0	11.0	13.0	36	
District 7	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	14.0	15.0	17.0	20.0	17.6%	17.3	15.0	20.0		
Number of sponsored segments	32.0	33.0	33.0	35.0	6.1%	33.7	33.0	35.0		
Number of un-sponsored segments	26.0	25.0	25.0	23.0	-8.0%	24.3	23.0	25.0		
Miles of sponsored segments	34.8	35.9	35.9	38.1	6.0%	36.6	35.9	38.1		
Miles of un-sponsored segments	27.9	26.8	26.8	24.6	-8.1%	26.1	24.6	26.8		
Number of bags of litter collected	115.0	150.0	132.0	90.0	-31.8%	124.0	90.0	150.0	372	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	Multiple Year									
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
District 1	587.2	549.1	533.2	257.0		-100.0%	548.5	257.0	754.8	
Dorchester	13.5	43.4	39.4	28.0		-100.0%	34.0	13.5	58.2	
Somerset	193.2	214.7	182.1	57.0		-100.0%	178.0	57.0	241.6	
Wicomico	220.5	158.5	167.9	60.0		-100.0%	178.3	60.0	277.8	
Worcester	160.0	132.5	143.9	111.0		-100.0%	158.1	111.0	213.8	
District 2	1,122.1	1,272.2	1,072.0	831.0		-100.0%	1,173.2	831.0	1,481.8	
Caroline	159.1	161.8	105.5	130.0		-100.0%	141.9	105.5	172.2	
Cecil	384.5	368.3	323.7	262.0		-100.0%	367.2	262.0	451.8	
Kent	125.6	113.0	96.1	117.0		-100.0%	124.3	96.1	182.0	
Queen Anne's	335.4	469.4	385.2	230.0		-100.0%	427.6	230.0	580.8	
Talbot	117.5	159.8	161.5	92.0		-100.0%	112.3	48.0	161.5	
District 3	6,383.8	6,152.1	7,080.4	2,081.0		-100.0%	5,405.5	2,081.0	7,080.4	
Montgomery	3,766.7	2,662.7	2,973.4	611.0		-100.0%	2,516.3	611.0	4,212.1	
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0		-100.0%	2,889.2	1,470.0	4,107.1	
District 4	2,429.6	3,781.8	2,273.0	1,386.0		-100.0%	2,418.1	1,386.0	3,781.8	
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0		-100.0%	2,102.0	1,273.0	3,462.3	
Harford	274.3	319.5	402.0	114.0		-100.0%	316.3	114.0	427.4	
District 5	2,390.1	2,022.8	1,626.1	1,011.0		-100.0%	1,869.6	1,011.0	2,390.1	
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0		-100.0%	1,149.3	568.0	1,406.7	
Calvert	358.3	378.7	257.4	242.0		-100.0%	304.6	242.0	378.7	
Charles	277.7	198.5	137.8	94.0		-100.0%	236.5	94.0	399.4	
St. Mary's	386.2	188.7	132.9	107.0		-100.0%	179.2	107.0	386.2	
District 6	491.0	782.8	576.9	285.0		-100.0%	557.3	285.0	782.8	
Allegany	73.4	310.0	32.3	43.0		-100.0%	90.2	32.3	310.0	
Garrett	58.3	44.1	73.0	66.0		-100.0%	61.0	44.1	73.0	
Washington	359.3	428.7	471.6	177.0		-100.0%	406.3	177.0	538.3	
District 7	1,257.0	1,146.3	966.3	676.0		-100.0%	1,199.7	676.0	1,820.2	
Carroll	143.9	126.5	91.9	76.0		-100.0%	112.2	76.0	143.9	
Frederick	350.3	295.0	394.9	242.0		-100.0%	328.0	242.0	394.9	
Howard	762.8	724.8	479.5	358.0		-100.0%	759.4	358.0	1,356.7	



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
SHA-Wide Level of Service	74.5%	79.2%	86.4%	84.0%		-100.0%	81.7%	74.5%	86.4%	
District 1	76.6%	79.2%	92.1%	86.4%		-100.0%	85.4%	76.6%	92.1%	
Dorchester	98.2%	83.7%	94.0%	88.4%		-100.0%	91.2%	83.7%	98.2%	
Somerset	78.0%	83.9%	88.9%	84.1%		-100.0%	80.4%	65.2%	88.9%	
Wicomico	66.1%	69.4%	88.8%	79.2%		-100.0%	83.2%	66.1%	100.0%	
Worcester	68.8%	81.5%	95.2%	92.1%		-100.0%	87.4%	68.8%	97.1%	
District 2	76.1%	73.8%	90.2%	90.3%		-100.0%	83.0%	73.8%	90.3%	
Caroline	61.0%	73.8%	93.3%	97.8%		-100.0%	86.5%	61.0%	97.8%	
Cecil	82.6%	76.6%	87.1%	83.6%		-100.0%	85.7%	76.6%	94.0%	
Kent	79.4%	74.5%	96.1%	96.1%		-100.0%	85.3%	74.5%	96.1%	
Queen Anne's	71.0%	73.0%	87.3%	87.3%		-100.0%	78.9%	71.0%	87.3%	
Talbot	88.2%	70.3%	88.0%	88.3%		-100.0%	79.2%	66.7%	88.3%	
District 3	55.6%	66.2%	78.0%	74.2%		-100.0%	68.5%	55.6%	78.0%	
Montgomery	68.6%	82.1%	87.6%	90.5%		-100.0%	81.8%	67.9%	93.9%	
Prince George's	41.7%	50.0%	68.2%	56.4%		-100.0%	54.6%	41.7%	68.2%	
District 4	69.5%	79.2%	82.8%	84.5%		-100.0%	80.7%	69.5%	88.8%	
Baltimore	72.9%	76.2%	79.7%	78.7%		-100.0%	79.2%	72.9%	89.2%	
Harford	63.9%	83.1%	86.8%	89.0%		-100.0%	82.5%	63.9%	89.0%	
District 5	72.1%	75.4%	75.3%	73.0%		-100.0%	75.5%	72.1%	79.4%	
Anne Arundel	62.3%	69.8%	72.7%	70.4%		-100.0%	69.8%	62.3%	80.5%	
Calvert	79.6%	94.0%	78.6%	74.6%		-100.0%	85.0%	74.6%	94.0%	
Charles	75.6%	65.3%	71.7%	72.4%		-100.0%	73.1%	65.3%	82.1%	
St. Mary's	80.0%	84.0%	81.2%	73.6%		-100.0%	80.3%	73.6%	88.4%	
District 6	89.2%	91.3%	98.6%	95.3%		-100.0%	93.2%	89.2%	98.6%	
Allegany	89.9%	88.1%	97.6%	89.8%		-100.0%	90.2%	87.0%	97.6%	
Garrett	93.5%	97.6%	100.0%	99.2%		-100.0%	96.5%	92.8%	100.0%	
Washington	85.3%	89.0%	98.2%	96.5%		-100.0%	93.4%	85.3%	98.2%	
District 7	85.4%	90.3%	89.8%	86.4%		-100.0%	88.8%	85.4%	92.6%	
Carroll	90.2%	95.1%	92.2%	89.3%		-100.0%	92.8%	89.3%	97.1%	
Frederick	89.1%	91.0%	96.3%	89.4%		-100.0%	92.9%	89.1%	96.3%	
Howard	72.6%	83.6%	74.3%	77.2%		-100.0%	78.0%	72.6%	84.8%	



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768	\$588		-100.0%	\$714	\$588	\$864	
District 1	\$403	\$512	\$453	\$288		-100.0%	\$387	\$288	\$512	
Dorchester	\$200	\$463	\$312	\$301		-100.0%	\$281	\$178	\$463	
Somerset	\$877	\$1,047	\$977	\$504		-100.0%	\$795	\$504	\$1,047	
Wicomico	\$376	\$491	\$542	\$289		-100.0%	\$380	\$200	\$542	
Worcester	\$317	\$299	\$204	\$176		-100.0%	\$257	\$176	\$317	
District 2	\$477	\$591	\$502	\$394		-100.0%	\$484	\$394	\$591	
Caroline	\$352	\$384	\$259	\$308		-100.0%	\$313	\$230	\$384	
Cecil	\$765	\$834	\$852	\$547		-100.0%	\$736	\$547	\$852	
Kent	\$342	\$433	\$315	\$309		-100.0%	\$342	\$266	\$433	
Queen Anne's	\$477	\$692	\$592	\$409		-100.0%	\$545	\$409	\$692	
Talbot	\$362	\$484	\$334	\$344		-100.0%	\$369	\$312	\$484	
District 3	\$1,419	\$1,673	\$1,590	\$1,025		-100.0%	\$1,390	\$1,025	\$1,673	
Montgomery	\$862	\$842	\$904	\$741		-100.0%	\$832	\$697	\$948	
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274		-100.0%	\$1,880	\$1,274	\$2,405	
District 4	\$1,001	\$1,006	\$1,106	\$842		-100.0%	\$958	\$835	\$1,106	
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139		-100.0%	\$1,190	\$941	\$1,474	
Harford	\$583	\$600	\$422	\$286		-100.0%	\$523	\$286	\$636	
District 5	\$762	\$1,037	\$792	\$673		-100.0%	\$779	\$646	\$1,037	
Anne Arundel	\$909	\$1,291	\$1,048	\$850		-100.0%	\$957	\$784	\$1,291	
Calvert	\$1,148	\$1,409	\$814	\$747		-100.0%	\$1,025	\$747	\$1,409	
Charles	\$424	\$604	\$441	\$369		-100.0%	\$454	\$348	\$604	
St. Mary's	\$484	\$610	\$519	\$508		-100.0%	\$509	\$423	\$610	
District 6	\$234	\$261	\$167	\$159		-100.0%	\$207	\$159	\$261	
Allegany	\$161	\$168	\$50	\$101		-100.0%	\$103	\$50	\$168	
Garrett	\$59	\$72	\$79	\$55		-100.0%	\$81	\$55	\$152	
Washington	\$400	\$452	\$311	\$267		-100.0%	\$364	\$267	\$452	
District 7	\$580	\$683	\$534	\$553		-100.0%	\$577	\$489	\$683	
Carroll	\$442	\$464	\$361	\$377		-100.0%	\$402	\$316	\$464	
Frederick	\$425	\$450	\$481	\$476		-100.0%	\$445	\$350	\$489	
Howard	\$920	\$1,201	\$750	\$809		-100.0%	\$914	\$750	\$1,201	



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental Stewardship					Annual Comparisons											
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Recycling																
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
Recycled Materials in Construction																
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	120,832	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	12.9%	17.3%	10.1%	7.5%	12.9%								
Highway Beautification																
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
Energy Footprint - Vehicles																
Vehicles registered	935	973	933	922	-1.2%	926	895	973								
Equipment registered	1,421	1,343	1,321	1,346	1.9%	1,401	1,321	1,476								
Vehicle miles driven	14,645,619	14,786,550	13,827,770	18,736,943	35.5%	15,169,160	13,827,770	18,736,943								
Equipment hours operated	602,191	583,468	569,963	528,451	-7.3%	591,833	528,451	648,189								
Vehicle miles per gallon	12	14	17	20	19.6%	15	12	20								
Equipment gallons per hour	2.24	2.13	2.06	2.71	31.6%	2.65	2.06	3.81								
Fiscal Year to Date (2012)																
Fuel Usage (gallons)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Avg	Min	Max	Total	FY 11 Target	Annual Comparison					
Diesel	1,225	1,327	1,683	1,096	-34.9%	1,369	1,096	1,683	4,106		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Bio-Diesel	133,332	111,750	151,812	119,345	-21.4%	127,636	111,750	151,812	382,907		1,358,281	701,299	107,442	2,193	499	11,816
Unleaded Gasoline	17,001	14,846	17,822	15,227	-14.6%	15,965	14,846	17,822	47,895		103,754	928,025	1,529,571	1,671,399	1,781,208	1,642,490
E10 Gasoline	50,202	45,043	53,341	44,797	-16.0%	47,727	44,797	53,341	143,181		210,861	208,259	195,479	204,947	180,405	174,184
E85 Gasoline	421	509	616	462	-25.0%	529	462	616	1,587		678,584	648,902	642,696	600,877	563,850	530,296
Natural Gas (CNG)	0	0	0	0		0	0	0	0				1	10,108	6,950	4,946
Total Alt. Fuel Usage	183,955	157,302	205,769	164,604	-20.0%	175,892	157,302	205,769	527,675		314,616	1,576,927	2,172,332	2,282,606	2,352,167	2,177,820
Total Fuel Used	202,181	173,475	225,274	180,927	-19.7%	193,225	173,475	225,274	579,676		2,351,481	2,486,499	2,475,253	2,489,735	2,533,071	2,363,820
Percent Alt. Fuel Used	91%	91%	91%	91%	-0.3%					90%	13%	63%	88%	92%	93%	92%
Fuel Expenditures	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Diesel Expenditures	\$4,320	\$4,723	\$6,065	\$3,934	-35.1%	4,907	3,934	6,065	14,721		\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217	\$37,553
Bio-Diesel Expenditures	\$496,976	\$404,615	\$551,060	\$428,896	-22.2%	461,524	404,615	551,060	1,384,571		\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627	\$5,397,747
Unleaded Gas Expenditures	\$60,283	\$52,408	\$62,093	\$51,838	-16.5%	55,446	51,838	62,093	166,339		\$491,696	\$501,145	\$581,628	\$501,604	\$451,580	\$526,477
E10 Gas Expenditures	\$179,945	\$161,300	\$188,175	\$154,099	-18.1%	167,858	154,099	188,175	503,574		\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782	\$1,593,712
E85 Gasoline	\$1,355	\$1,727	\$2,130	\$1,605	-24.7%	1,820	1,605	2,130	5,461				\$4	\$28,803	\$20,134	\$14,010
Natural Gas (CNG)	\$0	\$0	\$0	\$0		0	0	0	0				\$210	\$419	\$298	\$226
Total Alt. Fuel Exp.	\$678,276	\$567,641	\$741,338	\$584,599	-21.1%	631,193	567,641	741,338	1,893,579		\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841	\$7,005,695
Total Fuel Expenditures	\$658,608	624,772	\$809,495	\$640,372	-20.9%	691,546	624,772	809,495	2,074,639		\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637	\$7,569,725
Environmental Stewardship	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sept 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Acres Wetlands Created, Enhanced, Restored	0.0	8.9	34.6		-100.0%	#DIV/0!	0.0	0.0	0.0	43.5	25.0	0.0	17.5	89.0	0.0	34.6
Linear Feet Streams Restored	0.0	0.0	5000.0		-100.0%	#DIV/0!	0.0	0.0	0.0	7,572.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0	5,000.0
Acres of Wildflowers Planted	55.0	0.0	79.0		-100.0%	#DIV/0!	0.0	0.0	0.0	125.0	122.0	112.0	198.0	268.0	129.0	134.0
Mitigation - Tracked quarterly	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sept 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Acres of Forest Mitigation Completed	0.0	0.0	43.4		-100.0%	#DIV/0!	0.0	0.0	0.0	20.2	75.1	60.2	44.0	21.1	19.0	43.4
Mitigation - Tracked annually	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Linear feet of stream mitigation completed	10966.00	0.00	0.00	12000.00		4,971	0	12000		0		1890.00	10966.00	0.00	0.0	12,000.0
Acres of wetland mitigation completed	15.80	3.30	8.90	6.00	-32.6%	14	3.3	36.6		69.9		36.63	15.80	3.30	8.9	6.0
National Recreation Trails	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Funds Awarded to Sponsors	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	20.4%	1,147,942	\$860,935	\$1,412,198			\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198
Funds Reimbursed	\$595,904	\$636,660	\$70,775	\$0	-100.0%	443,845	\$0	\$778,962			\$778,962	\$718,454	\$595,904	\$636,660	\$70,775	\$0
Number of Projects	54	58	55	49	-10.9%	51	39	58			48	52	54	58	55	49



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Environmental compliance - Projects	Fiscal Year to Date (2012)					Fiscal Year to Date (2012)							FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006							
# of active construction projects with erosion and sediment control permits.	95	100	117	132	12.8%	132	132	132					215	169	172	158			
# of Projects with Noncompliance Findings (E&S)	0	0	6	4	-33.3%	4	4	4	4	0	5	7	4	10	10	6			
# of non-compliance findings (E&S)	0	0	6	4	-33.3%	4	4	4	4	0	5	7	4	10	10	6			
Percentage of compliance on erosion/sediment control ratings			99.80%							100.0%	99.7%	99.8%	99.9%	99.7%	99.7%	99.8%			
Environmental Compliance - SHA Facilities	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011			
# of Facilities	92	96	101	101	0.0%	101	101	101					29	29	48	101			
# of Facilities with Noncompliance Findings	41	41	60	52	-13.3%	52	52	52					29	29	34	60			
# of NEW non-compliance findings	88	88	151	66	-56.3%	66	66	66	66				1,447	715	364	425			
# of NEW major findings	7	7	11	1	-90.9%	1	1	1	1				271	93	55	40			
# of NEW medium findings	41	38	79	40	-49.4%	40	40	40	40				919	328	195	208			
# of NEW minor findings	40	43	61	25	-59.0%	25	25	25	25				257	294	114	177			
# of non-compliance findings addressed for SHA Facilities	108	115	130	124	-4.6%	124	124	124	124	74			927	937	458	425			
# of major findings addressed	13	4	18	4	-77.8%	4	4	4	4	44			57	89	83	67			
# of medium findings addressed	59	56	56	77	37.5%	77	77	77	77	17			660	475	234	188			
# of minor findings addressed	36	55	56	43	-23.2%	43	43	43	43	13			210	373	141	170			
% of Targeted Findings Addressed	70%	82%	83%	102%	22.9%	1	1	1	1	100%			64%	82%	81%	83%			
Current # of unresolved non-compliance findings for SHA Facilities	112	85	105	47	-55.2%	47	47	47					524	200	106	105			
Current # of unresolved major findings	40	43	36	33	-8.3%	33	33	33					214	91	63	36			
Current # of unresolved medium findings	39	21	44	7	-84.1%	7	7	7					260	63	24	44			
Current # of unresolved minor findings	33	21	25	7	-72.0%	7	7	7					50	46	19	25			
Critical Area Compliance - SHA Facilities	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011			
# of Facilities in CA	4	4	5	5	0.0%	5	5	5	5				4	4	4	5			
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4	4				4	4	4	4			
# of NEW non-compliance findings for CA facilities.	8	5	10	14	40.0%	14	14	14	14				208	103	20	30			
Princess Anne	0	1	0	2	-	2	2	2	2				59	23	7	3			
Denton	3	1	5	3	-40.0%	3	3	3	3				53	21	8	12			
Cambridge	3	2	3	5	66.7%	5	5	5	5				45	38	1	9			
Snow Hill	2	1	1	4	300.0%	4	4	4	4				51	21	4	5			
Cambridge Landscape Depot				0	-100.0%	0	0	0	0							1			
# of non-compliance findings addressed for CA Facilities	13	5	11	14	27.3%	14	14	14	14				131	137	31	31			
Princess Anne	2	1	0	2	-	2	2	2	2				29	36	11	3			
Denton	6	1	5	3	-40.0%	3	3	3	3				37	30	9	12			
Cambridge	2	2	4	5	25.0%	5	5	5	5				34	40	4	10			
Snow Hill	3	1	1	4	300.0%	4	4	4	4				31	31	7	5			
Cambridge Landscape Depot				0	0.0%	0	0	0	0							1			
Current # of unresolved non-compliance findings for CA facilities	3	3	2	2	0.0%	2	2	2	2				77	14	3	2			
Princess Anne	0	0	0	0	0.0%	0	0	0	0				30	4	0	0			
Denton	2	2	2	2	0.0%	2	2	2	2				16	3	2	2			
Cambridge	1	1	0	0	-	0	0	0	0				11	4	1	0			
Snow Hill	0	0	0	0	0.0%	0	0	0	0				60	3	0	0			
Cambridge Landscape Depot				0	0.0%	0	0	0	0							0			



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Million Tree Initiative	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Number of trees planted by SHA	20,843	0	2,912	0	-100.0%	0	0	0	0	2,900			2,949	9,458	54,873	23,755
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	0	437,900	0	-100.0%	0	0	0	0	0			144	153,423	279,450	437,900
Number of trees planted through ICC Stewardship	2,586	0	2,931	0	-100.0%	0	0	0	0	2,100				175	2,977	5,517
Annual Comparisons																
Stormwater Management Locations	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max								
Statewide Totals	1,742	1,799	2,009	2,236	11.3%	1,562	1,053	2,236								
Functioning as designed	1,416	1,512	1,753	1,981	13.0%	1,204	688	1,981								
Major maintenance repair needed	101	114	137	148	8.0%	211	101	321								
Retrofit design/functional enhancement needed	225	173	119	107	-10.1%	147	63	225								
District 1	0	0	176	173	-1.7%	35	0	176								
Functioning as designed	0	0	148	148	0.0%	30	0	148								
Major maintenance repair needed	0	0	24	22	-8.3%	5	0	24								
Retrofit design/functional enhancement needed	0	0	4	3	-25.0%	1	0	4								
District 2	101	129	134	134	0.0%	78	0	134								
Functioning as designed	93	116	122	123	0.8%	58	0	123								
Major maintenance repair needed	6	10	10	8	-20.0%	19	0	81								
Retrofit design/functional enhancement needed	2	3	2	3	50.0%	1	0	3								
District 3	441	460	446	499	11.9%	440	400	499								
Functioning as designed	379	405	408	465	14.0%	349	283	465								
Major maintenance repair needed	19	25	23	25	8.7%	62	19	115								
Retrofit design/functional enhancement needed	43	30	15	9	-40.0%	29	9	43								
District 4	275	277	270	355	31.5%	209	0	355								
Functioning as designed	211	218	235	285	21.3%	153	0	285								
Major maintenance repair needed	12	20	12	48	300.0%	28	0	74								
Retrofit design/functional enhancement needed	52	39	23	22	-4.3%	29	0	52								
District 5	523	522	564	562	-0.4%	485	424	564								
Functioning as designed	397	412	458	489	6.8%	352	279	489								
Major maintenance repair needed	39	46	47	19	-59.6%	69	19	137								
Retrofit design/functional enhancement needed	87	64	59	54	-8.5%	64	41	87								
District 6	64	68	71	71	0.0%	44	0	77								
Functioning as designed	52	58	61	62	1.6%	35	0	62								
Major maintenance repair needed	8	7	7	6	-14.3%	6	0	15								
Retrofit design/functional enhancement needed	4	3	3	3	0.0%	3	0	8								
District 7	338	343	348	442	27.0%	269	159	442								
Functioning as designed	284	303	321	409	27.4%	228	126	409								
Major maintenance repair needed	17	6	14	20	42.9%	21	6	76								
Retrofit design/functional enhancement needed	37	34	13	13	0.0%	20	2	37								



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State Highway Administration--Communications

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date (2012)				Previous Fiscal Years		
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Avg	Min	Max	Total	FY 09	FY 10	FY 11
Media Relations												
Media inquiries	162	154	222	190	-14.4%	189	154	222	566	1,995	2,424	2,562
Press conferences/ events	1	0	3	0	-100.0%	1	0	3	3	9	35	30
Press releases/ traffic alerts	33	34	18	21	16.7%	24	18	34	73	269	246	235
Correspondence												
Administrator's letters	31	16	14	15	7.1%	15	14	16	45	459	403	359
MDOT letters	32	36	33	52	57.6%	40	33	52	121	775	625	441
Customer Care Management System												
Informational only calls	784	775	1,209	677	-44.0%	887	677	1,209	2,661	13,125	13,314	10,155
Service requests	1,709	1,425	1,724	1,793	4.0%	1,647	1,425	1,793	4,942	11,081	16,325	16,822
Customers requesting a response to service request (initial response)	717	625	625	834	33.4%	695	625	834	2,084	5,932	6,928	6,905
Requests responded to within 1 business day (initial response)	692	607	673	813	20.8%	698	607	813	2,093	5,289	5,718	6,690
Percent timely (initial) response to service requests	97.0%	97.0%	97.0%	97.0%	0.0%	97.0%	97.0%	97.0%		89.6%	82.5%	97.2%
Customers contacting SHA using the CCMS online system	527	447	477	625	31.0%	516	447	625	1,549			4,954
Service requests made using the CCMS online system	527	447	477	625	31.0%	516	447	625	1,549			4,954
Customers requesting a response to a service request using the CCMS online system	339	291	122	426	249.2%	280	122	426	839			3,353
Cashier's Office Purchases												
Plans and specs	27	59	73	76	4.1%	69	59	76	208	1,727	1,274	1,617
Construction manuals	12	9	13	9	-30.8%	10	9	13	31	403	196	158
CHART												
# of customer communications responses	5,223	5,349	6,977	6,041	-13.4%	6,122	5,349	6,977	18,367	46,365	55,160	57,034
Number of assists provided	2,070	2,622	2,647	2,377	-10.2%	2,549	2,377	2,647	7,646	17,627	18,055	21,664
Number of incident responses	1,277	1,504	1,933	1,663	-14.0%	1,700	1,504	1,933	5,100	15,305	17,380	16,322
Intercounty Connector Project												
ICC customer calls	183	167	151	171	13.2%	163	151	0	489	1,571	1,894	2,367
Map Requests												
Map requests fulfilled	823	1145	1580	320	-79.7%	1,015	320	1,580	3,045	5,391	5,573	3,381
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%	100.0%	0.0%	1	1	1	3	99.5%	99.5%	100.0%
Motor Carrier Permits												
30 day blanket permits issued	39	36	81	88	8.6%	68	36	88	205	224	231	343
365 day blanket permits issued	108	69	70	71	1.4%	70	69	71	210	734	793	830
Book permits sold	134	93	135	140	3.7%	123	93	140	368	620	1,050	1,564
Book permits used	1,322	1,128	1,271	1,083	-14.8%	1,161	1,083	1,271	3,482	17,240	16,717	15,360
Containerized cargo permits issued	18	9	15	10	-33.3%	11	9	15	34	164	145	143
Special permits issued	13,706	11,943	12,642	11,942	-5.5%	12,176	11,942	12,642	36,527	133,909	120,116	134,276
Office of Real Estate												
Plat requests	236	217	161	156	-3.1%	178	156	217	534	4,750	2,799	2,673
Research requests	58	60	68	71	4.4%	66	60	71	199	1,165	1,040	955
Access Permits												
Access permits issued	11	8	20	9	-55.0%	12	8	20	37	210	161	166
Traffic												
Signal repair requests	1,029	1,029	1,241	1,437	15.8%	1,236	1,029	1,437	3,707	16,197	13,940	11,881



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Maryland Department of Transportation State Highway Administration--Communications

Data as of October 19, 2011

