



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Acting Director Patricia Vale

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Acting Executive Director - Patrick Cheney

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services
StateStat

Reporting Period: September 2011

Management Team
Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Sep-11

Goal Achieved: **18.27%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **9.10%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (September 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$20,311,764.70	\$4,347,036.06 21.40%	\$3,060,555.30 15.07%	\$277,142.51 1.36%	\$7,684,733.87	37.83%	\$67,571,015.57	\$11,066,904.86 16%	\$9,945,648.52 15%	\$811,131.79 1%	\$21,823,685.17	32.30%
Awards Totals	\$2,498,957.65	\$76,489.00 3.06%	\$341,449.10 13.69%	\$38,612.00 1.55%	\$456,550.10	18.27%	\$79,798,790.74	\$4,857,383.09 6.09%	\$2,162,647.57 2.71%	\$240,664.35 0.30%	\$7,260,695.01	9.10%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,292,346.00	\$0.00	\$224,997.40	\$0.00	\$224,997.40	17.41%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$255,751.40	\$500.00	\$3,500.00	\$0.00	\$4,000.00	1.56%	\$799,113.40	\$17,259.00	\$19,575.00	\$0.00	\$36,834.00	4.61%
Services	\$308,782.26	\$0.00	\$162,996.00	\$0.00	\$162,996.00	52.79%	\$56,556,296.26	\$4,693,245.09	\$570,046.00	\$20,000.00	\$5,283,291.09	9.34%
Supplies and Equipment	\$538,387.92	\$0.00	\$36,614.00	\$0.00	\$36,614.00	6.80%	\$2,012,929.33	\$5,343.00	\$124,913.00	\$49,944.00	\$180,200.00	8.95%
IT Services	\$84,612.00	\$65,112.00	\$15,000.00	\$0.00	\$80,112.00	94.68%	\$15,109,431.00	\$65,112.00	\$693,740.60	\$0.00	\$758,852.60	5.02%
IT Supplies and Equipment	\$200,902.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$645,449.00	\$0.00	\$153,038.00	\$0.00	\$153,038.00	23.71%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,061,005.00	\$10,877.00	\$119,646.00	\$38,612.00	\$169,135.00	15.94%	\$3,173,187.00	\$28,206.00	\$351,793.00	\$148,047.00	\$528,046.00	16.64%
Direct Vouchers	\$49,517.07	\$0.00	\$3,693.10	\$0.00	\$3,693.10	7.46%	\$210,038.75	\$48,218.00	\$24,544.57	\$22,673.35	\$95,435.92	45.44%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs. (3) One (1) contract that was entered into FMIS in September in the Services category failed to be reflected on the Monthly State Stat 710 Report (Q00B2400010) due to the use of a Fiscal Effective Date of 7/1/2011. The contract, totaling \$162,000 for Campbell Psychological Services, was manually adjusted in this month's report.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$41,803,142	\$1,035,522	18	2.48%	\$101,082,199	\$2,813,178	58	2.78%



STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: September-11

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Jun-11	Jul-11	Aug-11	Sep-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed	277	300	403	245	278	2,506	4,118	3,829	2,287	2,506
CO-I Tested	510	439	587	493	479	4,315	7,277	7,722	5,784	4,315
BCDC	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY 2009	FY 2010	FY 2010	FY 2012
Authorized PINs CO I-II-III	681	579	579	579	579	0.0%	686	682	681	579
Vacant PINs CO I-II-III	29	16	27	30	24	11.1%	18	7	20	24
Total Inmates	2,252	2,664	2,598	2,680	2,647	3.2%	2,691	2,506	2,445	2,647
Hiring Statistics	Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	3	11	3	6	6	57	106	63	61	57
Attrition	13	5	13	9	9	27	68	55	91	27
Staff Terminated	Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	2	2	2	0	3	25	7	7	20	25
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	0	1	1
Total	2	2	2	0	3	26	9	8	21	26
Staffing Needs	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	29	16	27	30	24		18	7	20	24
Total Vacancies-All Classifications	43	31	39	41	37		29	13	36	37
Total PINs-All Classifications	856	749	749	749	749		867	858	857	749
CBIF	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY 2009	FY 2009	FY 2010	FY 2012
Authorized PINs CO I-II-III	408	408	408	408	408	0.0%	411	407	407	408
Vacant PINs CO I-II-III	11	13	13	10	12	-23.1%	11	5	10	12
Total Inmates	923	931	968	988	962	2.1%	943	909	871	962
Hiring Statistics	Jun-11	Jul-11	Aug-11	Sep-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	3	1	3	10	3	26	56	40	27	26
Attrition	3	3	3	4	3	10	39	40	28	10
Staff Terminated	Jun-11	Jul-11	Aug-11	Sep-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	1	0	0
CO-II	1	2	2	4	1	12	5	14	10	12
CO-III	0	0	0	0	0	0	0	0	2	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	1	0
Total	1	2	2	4	1	12	6	15	13	12
Staffing Needs	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	11	13	13	10	12		11	5	10	12
Total Vacancies-All Classifications	24	28	31	20	26		27	12	20	26
Total PINs-All Classifications	552	552	552	552	552		574	556	554	552



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 10/4/2011

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	08/23/11	09/06/11	09/20/11	10/04/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,903	3,315	2,493	2,448	-2%	19	83,232	91,902	92,169	55,965		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	08/23/11	09/06/11	09/20/11	10/04/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,302	2,065	1,667	1,801	8%	19	49,060	50,376	51,721	37,394		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods			
	08/23/11	09/06/11	09/20/11	10/04/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total		
OT (Dollars)	\$ 197,015	\$ 191,985	\$ 192,922	\$ 194,173	\$187,001	\$1,496,010	\$6,417,120	\$4,912,968	\$4,401,524	\$4,320,982		
OT (Staff Days)	780	778	779	779	753	6,022	25,925	19,112	17,717	17,443		
Secondary Medical (Staff Days)	52	52	52	52	79	715		10,711	5,269	3,960		
SAP (Staff Days)	397	397	397	397	345	3,101		42,903	18,563	9,361		

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods			
	08/23/11	09/06/11	09/20/11	10/04/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total		
OT (Dollars)	\$ 200,608	\$ 195,403	\$ 201,948	\$ 181,112	\$186,298	\$1,490,384	\$1,440,667	\$3,010,636	\$2,404,200	\$3,177,644		
OT (Staff Days)	800	778	806	720	749	5,990	5,927	11,903	9,733	12,983		
Secondary Medical (Staff Days)	249	133	101	67	173	1,556		3,744	4,720	5,044		
SAP (Staff Days)	527	458	438	392	454	4,087		14,471	10,725	9,093		



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: September-11

	Monthly Reporting				Yearly Reporting					
	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	11	25	15	16	56	184	502	217	25	15
FROI LAG > 3 DAYS	0	7	1	1	9	9	8	9	7	4
EMPLOYEES > 3 REPORTS	0	0	0	0	0	4	11	7	0	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	11	25	15	16	217	184	245	217	25	15
Incidents with Lost Hours	3	5	4	6	62	53	63	62	6	4
Accident Leave Hours	8	324	793	1,164	7,135	5,864	9,256	7,135	1,164	324
Accident Leave Paid	\$ 104	\$ 4,138	\$ 10,710	\$ 16,759	\$ 99,989	\$ 79,181	\$ 127,497	\$ 99,989	\$ 16,759	\$ 4,138

	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	11	9	9	5	100	135	231	100	9	5
FROI LAG > 3 DAYS	0	1	0	0	6	7	9	6	1	2
EMPLOYEES > 3 REPORTS	0	0	0	0	1	5	3	1	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	11	9	9	5	100	135	113	100	9	5
Incidents with Lost Hours	3	3	5	2	35	46	31	35	5	2
Accident Leave Hours	447.3	317.5	216.9	338.3	8,122	3,510	4,579	8,122	338	217
Accident Leave Paid	\$ 5,531	\$ 4,125	\$ 2,957	\$ 4,589	\$ 120,023	\$ 50,961	\$ 61,977	\$ 120,023	\$ 4,589	\$ 2,957



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: September-11

DPDS - BCDC	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
FIRM Assaults on Staff	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Serious Physical Assault	0	0	1	0	0	-100%	2	1	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	1	0
Sexual Assault	1	0	0	0	0	0%	0	0	0	1
Less Serious Physical Assault	5	4	4	5	4	25%	19	23	42	61
Less Serious Weapon Assault	1	0	0	0	0	0%	1	2	5	7
Bodily Fluid Assault	3	6	4	1	4	-75%	24	21	55	41
Inappropriate Physical Contact	0	1	0	0	0	0%	2	2	4	6
Total	10	11	9	6	9	-33%	48	49	108	116
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Serious Physical Assault	0	2	0	1	1	n/a	9	8	11	2
Serious Weapon Assault	1	0	2	1	1	-50%	16	15	29	14
Sexual Assault	0	0	0	0	0	0%	1	1	5	1
Less Serious Physical Assault	33	26	25	34	28	36%	247	209	197	324
Less Serious Weapon Assault	4	0	6	1	2	-83%	41	26	29	50
Bodily Fluid Assault	0	0	0	1	0	n/a	1	2	2	5
Total	38	28	33	38	33	15%	315	261	273	396
Inmate Homicide	0	0	0	0	0	0%	4	1	1	0
Other BCDC Security Data	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	1	1	1
Erroneous releases	0	0	0	0	0	0%	3	3	2	0



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: September-11

DPDS - CBIF	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	0	1	0	2
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	0	1	0	1	1	n/a	12	13	26	17
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	1	1
Bodily Fluid Assault	1	1	1	0	1	-100%	13	6	19	8
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0	1
Total	1	2	1	1	1	0%	26	21	46	29
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	0	0	0	0%	5	13	10	3
Serious Weapon Assault	0	1	0	0	0	0%	5	3	2	0
Sexual Assault	0	0	0	0	0	0%	3	2	1	2
Less Serious Physical Assault	9	12	10	9	10	-10%	167	162	171	137
Less Serious Weapon Assault	0	0	2	0	1	-100%	10	8	10	4
Bodily Fluid Assault	0	0	0	0	0	0%	1	0	0	1
Total	9	13	12	9	11	-25%	191	188	194	147
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data										
Escapes	0	1	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	0	0	0%	0	2	1	2



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: September 2011

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	78	113	51	37	67	-27%	406	571	201	-
Commercial Knives	7	1	0	2	1	n/a	23	71	3	-
Inmate Made Knives	159	90	92	84	89	-9%	367	802	266	-
CDS	21	38	21	29	29	38%	94	163	88	-
Money	3	2	1	3	2	200%	26	30	6	-
Tobacco	35	69	35	42	49	20%	94	235	146	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	2	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: September 2011

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	28	9	7	15	-22%	58	115	44	-
Commercial Knives	0	0	0	0	0	0%	3	18	-	-
Inmate Made Knives	12	17	6	9	11	50%	50	83	32	-
CDS	2	13	6	7	9	17%	13	21	26	-
Money	1	2	1	3	2	200%	20	22	6	-
Tobacco	3	28	9	20	19	122%	17	43	57	-
Found on Staff	0	0	0	0	0	0	0			
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0			
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0			
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: September 2011

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	72	85	42	30	52	-29%	348	456	157	-
Commercial Knives	7	1	0	2	1	n/a	20	53	3	-
Inmate Made Knives	147	73	86	75	78	-13%	317	719	234	-
CDS	19	25	15	22	21	47%	81	142	62	-
Money	2	0	0	0	0	0%	6	8	-	-
Tobacco	32	41	26	22	30	-15%	77	192	89	-
Found on Staff	0	0	0	0	0	0	0			
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0			
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	2	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0			
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



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DRUG TESTING									
	Monthly Reporting					FY 2012 YEAR TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	27,386	25,453	28,352	26,196	-7.6%	26,667	25,453	28,352	3
Positive Urine Samples	6,336	5,555	6,143	5,450	-11.3%	5,716	5,450	6,143	3
Percentage Positive	23%	22%	22%	21%	-4.0%	21%	21%	22%	3
COLLECTIONS									
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,462,402	\$ 1,829,867	\$ 1,545,017	\$ 1,724,374	11.6%	\$ 1,699,753	\$ 1,545,017	\$ 1,829,867	3
Restitution Disbursed	\$ 37,729	\$ 1,085,823	\$ 526,579	\$ 589,192	11.9%	\$ 733,865	\$ 526,579	\$ 1,085,823	3
Fines Disbursed	\$ 138	\$ 124,221	\$ 27,239	\$ 28,676	5.3%	\$ 60,045	\$ 27,239	\$ 124,221	3
Costs Disbursed	\$ 737	\$ 135,683	\$ 35,453	\$ 36,691	3.5%	\$ 69,276	\$ 35,453	\$ 135,683	3
Supervision Fee Disbursed	\$ 11,824	\$ 1,023,085	\$ 335,319	\$ 382,593	14.1%	\$ 580,332	\$ 335,319	\$ 1,023,085	3
DDMP Program Fee Disbursed	\$ 13,818	\$ 1,271,576	\$ 483,823	\$ 564,060	16.6%	\$ 773,153	\$ 483,823	\$ 1,271,576	3
CASELOADS									
	Monthly Reporting					FY 2012 YEAR TO DATE			
Statewide	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	65,473	65,107	64,959	64,286	-1.0%	64,784	64,286	65,107	3
Parole	4,392	4,342	4,379	4,365	-0.3%	4,362	4,342	4,379	3
Mandatory	4,178	4,202	4,191	4,174	-0.4%	4,189	4,174	4,202	3
Probation	43,934	43,752	43,697	43,311	-0.9%	43,587	43,311	43,752	3
PBJ	12,969	12,811	12,692	12,436	-2.0%	12,646	12,436	12,811	3
DDMP	14,453	14,296	14,181	14,004	-1.2%	14,160	14,004	14,296	3
Average Case per Supervision Agent	102	102	96	96	0.0%	98	96	102	3
Average Case per Monitor	216	210	171	169	-1.2%	183	169	210	3



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Baltimore City	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	15,593	15,468	15,395	15,333	-0.4%	15,399	15,333	15,468	3
Parole	1,586	1,558	1,577	1,566	-0.7%	1,567	1,558	1,577	3
Mandatory	2,022	2,025	2,009	1,995	-0.7%	2,010	1,995	2,025	3
Probation	10,295	10,204	10,128	10,114	-0.1%	10,149	10,114	10,204	3
PBJ	1,683	1,674	1,674	1,653	-1.3%	1,667	1,653	1,674	3
Level of Supervision									
VPI Cases	1,336	1,338	1,309	1,322	1.0%	1,323	1,309	1,338	3
Sex Offender Cases	813	824	832	833	0.1%	830	824	833	3
General Cases	13,444	13,306	13,254	13,178	-0.6%	13,246	13,178	13,306	3
# of Supervision Agents	199	198	205	204	-0.5%	202.3	198	205	3
# of VPI Caseloads	49	50	48	46	-4.2%	48.0	46	50	3
# of Sex Offender Caseloads	25	26	26	26	0.0%	26.0	26	26	3
# of General Caseloads	125	122	131	132	0.8%	128.3	122	132	3
Average # VPI Cases per Agent	27	27	27	29	5.4%	28	27	29	3
Average # Sex Offender Cases per Agent	33	32	32	32	0.1%	32	32	32	3
Average # General Cases per Agent	108	109	101	100	-1.3%	103	100	109	3
Allegany	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	526	538	566	580	2.5%	561	538	580	3
Parole	60	62	68	71	4.4%	67	62	71	3
Mandatory	38	42	44	47	6.8%	44	42	47	3
Probation	406	410	423	427	0.9%	420	410	427	3
PBJ	15	15	15	16	6.7%	15	15	16	3
Level of Supervision									
VPI Cases	10	10	16	20	25.0%	15	10	20	3
Sex Offender Cases	67	70	71	69	-2.8%	70	69	71	3
General Cases	449	458	479	491	2.5%	476	458	491	3
# of Supervision Agents	5	5	6	6	0.0%	5.7	5	6	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads	3	3	4	4	0.0%	3.7	3	4	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	34	35	36	35	-2.8%	35	35	36	3
Average # General Cases per Agent	150	153	120	123	2.5%	132	120	153	3



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Anne Arundel	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,437	4,427	4,392	4,332	-1.4%	4,384	4,332	4,427	3
Parole	191	191	195	193	-1.0%	193	191	195	3
Mandatory	189	191	192	191	-0.5%	191	191	192	3
Probation	3,165	3,146	3,106	3,071	-1.1%	3,108	3,071	3,146	3
PBJ	887	894	895	873	-2.5%	887	873	895	3
Level of Supervision									
VPI Cases	116	125	119	123	3.4%	122	119	125	3
Sex Offender Cases	210	215	216	217	0.5%	216	215	217	3
General Cases	4,111	4,087	4,057	3,992	-1.6%	4,045	3,992	4,087	3
# of Supervision Agents									
# of Supervision Agents	35	33	34	34	0.0%	33.7	33	34	3
# of VPI Caseloads									
# of VPI Caseloads	4	3	3	3	0.0%	3.0	3	3	3
# of Sex Offender Caseloads									
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	3
# of General Caseloads									
# of General Caseloads	24	23	24	24	0.0%	23.7	23	24	3
Average # VPI Cases per Agent									
Average # VPI Cases per Agent	29	42	40	41	3.4%	41	40	42	3
Average # Sex Offender Cases per Agent									
Average # Sex Offender Cases per Agent	30	31	31	31	0.5%	31	31	31	3
Average # General Cases per Agent									
Average # General Cases per Agent	171	178	169	166	-1.6%	171	166	178	3



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Baltimore	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,473	5,476	5,460	5,399	-1.1%	5,445	5,399	5,476	3
Parole	450	454	447	447	0.0%	449	447	454	3
Mandatory	413	429	427	431	0.9%	429	427	431	3
Probation	3,774	3,791	3,773	3,726	-1.2%	3,763	3,726	3,791	3
PBJ	828	795	806	788	-2.2%	796	788	806	3
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	3
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	3
General Cases	5,473	5,476	5,460	5,399	-1.1%	5,445	5,399	5,476	3
# of Supervision Agents	44	44	50	50	0.0%	48.0	44	50	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	44	44	50	50	0.0%	48.0	44	50	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	124	124	109	108	-1.1%	114	108	124	3
Calvert	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	641	640	649	643	-0.9%	644	640	649	3
Parole	58	56	56	56	0.0%	56	56	56	3
Mandatory	46	42	44	42	-4.5%	43	42	44	3
Probation	496	503	509	506	-0.6%	506	503	509	3
PBJ	36	34	35	34	-2.9%	34	34	35	3
Level of Supervision									
VPI Cases	20	21	18	20	11.1%	20	18	21	3
Sex Offender Cases	48	48	51	51	0.0%	50	48	51	3
General Cases	573	571	580	572	-1.4%	574	571	580	3
# of Supervision Agents	4.5	4.5	4	4	0.0%	4.2	4	4.5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	3
# of General Caseloads	3.5	3.5	3	3	0.0%	3.2	3	3.5	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	48	48	51	51	0.0%	50	48	51	3
Average # General Cases per Agent	164	163	193	191	-1.4%	182	163	193	3



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Caroline	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	506	507	509	496	-2.6%	504	496	509	3
Parole	42	41	45	48	6.7%	45	41	48	3
Mandatory	33	34	29	28	-3.4%	30	28	34	3
Probation	355	353	355	344	-3.1%	351	344	355	3
PBJ	76	78	78	74	-5.1%	77	74	78	3
Level of Supervision									
VPI Cases	17	19	20	21	5.0%	20	19	21	3
Sex Offender Cases	24	27	25	29	16.0%	27	25	29	3
General Cases	465	461	464	446	-3.9%	457	446	464	3
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	93	92	93	89	-3.9%	91	89	93	3



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Carroll	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,334	1,317	1,338	1,318	-1.5%	1,324	1,317	1,338	3
Parole	64	65	66	65	-1.5%	65	65	66	3
Mandatory	44	46	44	43	-2.3%	44	43	46	3
Probation	956	934	949	934	-1.6%	939	934	949	3
PBJ	266	266	273	270	-1.1%	270	266	273	3
Level of Supervision									
VPI Cases	21	27	32	31	-3.1%	30	27	32	3
Sex Offender Cases	63	63	59	58	-1.7%	60	58	63	3
General Cases	1250	1227	1247	1229	-1.4%	1,234	1,227	1,247	3
# of Supervision Agents	11.5	11.5	11.5	11.5	0.0%	11.5	11.5	11.5	3
# of VPI Caseloads	0	0	0	1	n/a	0.3	0	1	3
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads	9.5	9.5	9.5	8.5	-10.5%	9.2	8.5	9.5	3
Average # VPI Cases per Agent	0	0	0	31	n/a	10	0	31	3
Average # Sex Offender Cases per Agent	32	32	30	29	-1.7%	30	29	32	3
Average # General Cases per Agent	132	129	131	145	10.2%	135	129	145	3
Cecil	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1020	1016	1046	1029	-1.6%	1,030	1,016	1,046	3
Parole	63	63	63	62	-1.6%	63	62	63	3
Mandatory	49	49	49	48	-2.0%	49	48	49	3
Probation	751	753	780	766	-1.8%	766	753	780	3
PBJ	157	151	154	152	-1.3%	152	151	154	3
Level of Supervision									
VPI Cases	14	10	14	18	28.6%	14	10	18	3
Sex Offender Cases	85	85	82	78	-4.9%	82	78	85	3
General Cases	921	921	950	933	-1.8%	935	921	950	3
# of Supervision Agents	9	9	10	10	0.0%	9.7	9	10	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads	7	7	8	8	0.0%	7.7	7	8	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	43	43	41	39	-4.9%	41	39	43	3
Average # General Cases per Agent	132	132	119	117	-1.8%	122	117	132	3



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Charles	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,068	1,074	1,102	1,058	-4.0%	1,078	1,058	1,102	3
Parole	136	139	140	134	-4.3%	138	134	140	3
Mandatory	109	106	114	107	-6.1%	109	106	114	3
Probation	794	798	814	782	-3.9%	798	782	814	3
PBJ	28	30	33	33	0.0%	32	30	33	3
Level of Supervision									
VPI Cases	23	24	27	33	22.2%	28	24	33	3
Sex Offender Cases	82	82	87	84	-3.4%	84	82	87	3
General Cases	963	968	988	941	-4.8%	966	941	988	3
# of Supervision Agents									
# of Supervision Agents	8	8	8	9	12.5%	8.3	8	9	3
# of VPI Caseloads									
# of VPI Caseloads	2	2	1	1	0.0%	1.3	1	2	3
# of Sex Offender Caseloads									
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads									
# of General Caseloads	4	4	5	6	20.0%	5.0	4	6	3
Average # VPI Cases per Agent									
Average # VPI Cases per Agent	12	12	27	33	22.2%	24	12	33	3
Average # Sex Offender Cases per Agent									
Average # Sex Offender Cases per Agent	29	41	44	42	-3.4%	42	41	44	3
Average # General Cases per Agent									
Average # General Cases per Agent	241	242	198	157	-20.6%	199	157	242	3



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Dorchester	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	539	548	536	528	-1.5%	537	528	548	3
Parole	47	46	49	47	-4.1%	47	46	49	3
Mandatory	43	44	42	42	0.0%	43	42	44	3
Probation	403	405	392	387	-1.3%	395	387	405	3
PBJ	40	46	46	46	0.0%	46	46	46	3
Level of Supervision									
VPI Cases	19	27	31	27	-12.9%	28	27	31	3
Sex Offender Cases	47	44	43	41	-4.7%	43	41	44	3
General Cases	473	477	462	460	-0.4%	466	460	477	3
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	3
# of VPI Caseloads	0	0	1	1	0.0%	0.7	0	1	3
# of Sex Offender Caseloads	0	0	1	1	0.0%	0.7	0	1	3
# of General Caseloads	5	5	3	3	0.0%	3.7	3	5	3
Average # VPI Cases per Agent	0	0	31	27	-12.9%	19	0	31	3
Average # Sex Offender Cases per Agent	0	0	43	41	-4.7%	28	0	43	3
Average # General Cases per Agent	95	95	154	153	-0.4%	134	95	154	3
Frederick	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,284	1,268	1,250	1,260	0.8%	1,259	1,250	1,268	3
Parole	113	114	114	118	3.5%	115	114	118	3
Mandatory	49	48	46	51	10.9%	48	46	51	3
Probation	886	884	293	898	206.5%	692	293	898	3
PBJ	182	169	151	147	-2.6%	156	147	169	3
Level of Supervision									
VPI Cases	25	26	29	34	17.2%	30	26	34	3
Sex Offender Cases	111	108	110	112	1.8%	110	108	112	3
General Cases	1,148	1,134	1,111	1,114	0.3%	1,120	1,111	1,134	3
# of Supervision Agents	11	11	12	13	8.3%	12.0	11	13	3
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	3
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	3
# of General Caseloads	7	7	8	9	12.5%	8.0	7	9	3
Average # VPI Cases per Agent	25	26	29	34	17.2%	30	26	34	3
Average # Sex Offender Cases per Agent	37	36	37	37	1.8%	37	36	37	3
Average # General Cases per Agent	164	162	139	124	-10.9%	142	124	162	3



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Garrett	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	216	219	222	218	-1.8%	220	218	222	3
Parole	12	13	14	11	-21.4%	13	11	14	3
Mandatory	10	9	8	8	0.0%	8	8	9	3
Probation	163	165	173	173	0.0%	170	165	173	3
PBJ	29	27	24	23	-4.2%	25	23	27	3
Level of Supervision									
VPI Cases	5	4	3	3	0.0%	3	3	4	3
Sex Offender Cases	16	16	14	16	14.3%	15	14	16	3
General Cases	195	199	205	199	-2.9%	201	199	205	3
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	65	66	68	66	-2.9%	67	66	68	3



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Harford	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,175	2,202	2,178	2,156	-1.0%	2,179	2,156	2,202	3
Parole	158	150	145	133	-8.3%	143	133	150	3
Mandatory	124	130	129	124	-3.9%	128	124	130	3
Probation	1,550	1,570	1,549	1,538	-0.7%	1,552	1,538	1,570	3
PBJ	322	332	336	343	2.1%	337	332	343	3
Level of Supervision									
VPI Cases	37	39	40	29	-27.5%	36	29	40	3
Sex Offender Cases	102	103	98	92	-6.1%	98	92	103	3
General Cases	2,036	2,060	2,040	2,035	-0.2%	2,045	2,035	2,060	3
# of Supervision Agents	22	23	23	23	0.0%	23.0	23	23	3
# of VPI Caseloads	1	1	1.5	1.5	0.0%	1.3	1	1.5	3
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	3
# of General Caseloads	18	19	18.5	18.5	0.0%	18.7	18.5	19	3
Average # VPI Cases per Agent	37	39	27	19	-27.5%	28	19	39	3
Average # Sex Offender Cases per Agent	34	34	33	31	-6.1%	33	31	34	3
Average # General Cases per Agent	113	108	110	110	-0.2%	110	108	110	3
Howard	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	961	970	958	975	1.8%	968	958	975	3
Parole	44	44	42	43	2.4%	43	42	44	3
Mandatory	45	47	44	46	4.5%	46	44	47	3
Probation	656	666	667	681	2.1%	671	666	681	3
PBJ	203	201	195	194	-0.5%	197	194	201	3
Level of Supervision									
VPI Cases	19	18	16	17	6.3%	17	16	18	3
Sex Offender Cases	61	63	59	59	0.0%	60	59	63	3
General Cases	881	889	883	899	1.8%	890	883	899	3
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads	8	8	8	8	0.0%	8.0	8	8	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	31	32	30	30	0.0%	30	30	32	3
Average # General Cases per Agent	110	111	110	112	1.8%	111	110	112	3



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Kent	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	243	236	221	226	2.3%	228	221	236	3
Parole	25	26	25	24	-4.0%	25	24	26	3
Mandatory	8	8	6	9	50.0%	8	6	9	3
Probation	169	163	154	159	3.2%	159	154	163	3
PBJ	41	39	36	34	-5.6%	36	34	39	3
Level of Supervision									
VPI Cases	2	4	1	1	0.0%	2	1	4	3
Sex Offender Cases	13	12	10	10	0.0%	11	10	12	3
General Cases	228	220	210	215	2.4%	215	210	220	3
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	76	73	70	72	2.4%	72	70	73	3



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Montgomery	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,186	4,188	4,249	4,103	-3.4%	4,180	4,103	4,249	3
Parole	126	124	132	131	-0.8%	129	124	132	3
Mandatory	95	101	96	85	-11.5%	94	85	101	3
Probation	3,497	3,493	3,552	3,446	-3.0%	3,497	3,446	3,552	3
PBJ	467	468	467	438	-6.2%	458	438	468	3
Level of Supervision									
VPI Cases	43	43	40	50	25.0%	44	40	50	3
Sex Offender Cases	200	203	192	191	-0.5%	195	191	203	3
General Cases	3,943	3,942	4,017	3,862	-3.9%	3,940	3,862	4,017	3
# of Supervision Agents	34	34	39	39	0.0%	37.3	34	39	3
# of VPI Caseloads	1	1	1.5	1.5	0.0%	1.3	1	1.5	3
# of Sex Offender Caseloads	7	7	7	6	-14.3%	6.7	6	7	3
# of General Caseloads	26	26	30.5	31.5	3.3%	29.3	26	31.5	3
Average # VPI Cases per Agent	43	43	27	33	25.0%	34	27	43	3
Average # Sex Offender Cases per Agent	29	29	27	32	16.1%	29	27	32	3
Average # General Cases per Agent	152	152	132	123	-6.9%	135	123	152	3
Prince George's	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,932	5,886	5,875	5,831	-0.7%	5,864	5,831	5,886	3
Parole	406	394	396	398	0.5%	396	394	398	3
Mandatory	432	434	437	444	1.6%	438	434	444	3
Probation	4,684	4,654	4,649	4,613	-0.8%	4,639	4,613	4,654	3
PBJ	401	395	386	370	-4.1%	384	370	395	3
Level of Supervision									
VPI Cases	135	137	128	124	-3.1%	130	124	137	3
Sex Offender Cases	260	252	250	248	-0.8%	250	248	252	3
General Cases	5,537	5,497	5,497	5,459	-0.7%	5,484	5,459	5,497	3
# of Supervision Agents	46	46	48	47	-2.1%	47.0	46	48	3
# of VPI Caseloads	5	5	5	5	0.0%	5.0	5	5	3
# of Sex Offender Caseloads	8	8	7	7	0.0%	7.3	7	8	3
# of General Caseloads	33	33	36	35	-2.8%	34.7	33	36	3
Average # VPI Cases per Agent	27	27	26	25	-3.1%	26	25	27	3
Average # Sex Offender Cases per Agent	33	32	36	35	-0.8%	34	32	36	3
Average # General Cases per Agent	168	167	153	156	2.1%	158	153	167	3



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Queen Anne's	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	413	395	407	392	-3.7%	398	392	407	3
Parole	46	38	38	38	0.0%	38	38	38	3
Mandatory	14	15	12	12	0.0%	13	12	15	3
Probation	287	280	294	278	-5.4%	284	278	294	3
PBJ	66	62	63	64	1.6%	63	62	64	3
Level of Supervision									
VPI Cases	15	12	14	12	-14.3%	13	12	14	3
Sex Offender Cases	20	21	22	20	-9.1%	21	20	22	3
General Cases	378	362	371	360	-3.0%	364	360	371	3
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	76	72	74	72	-3.0%	73	72	74	3



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

St. Mary's	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	572	581	567	556	-1.9%	568	556	581	3
Parole	84	84	76	78	2.6%	79	76	84	3
Mandatory	40	38	40	41	2.5%	40	38	41	3
Probation	425	438	434	424	-2.3%	432	424	438	3
PBJ	14	14	11	8	-27.3%	11	8	14	3
Level of Supervision									
VPI Cases	20	28	18	17	-5.6%	21	17	28	3
Sex Offender Cases	42	53	57	56	-1.8%	55	53	57	3
General Cases	510	500	492	483	-1.8%	492	483	500	3
# of Supervision Agents	3	3	5	5	0.0%	4.3	3	5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	1	1	2	1	-50.0%	1.3	1	2	3
# of General Caseloads	2	2	3	4	33.3%	3.0	2	4	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	42	53	29	56	96.5%	46	29	56	3
Average # General Cases per Agent	255	250	164	121	-26.4%	178	121	250	3
Somerset	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	276	298	307	315	2.6%	307	298	315	3
Parole	43	40	45	45	0.0%	43	40	45	3
Mandatory	15	17	17	19	11.8%	18	17	19	3
Probation	148	159	156	160	2.6%	158	156	160	3
PBJ	69	80	86	90	4.7%	85	80	90	3
Level of Supervision									
VPI Cases	11	12	13	12	-7.7%	12	12	13	3
Sex Offender Cases	23	27	21	22	4.8%	23	21	27	3
General Cases	242	259	273	281	2.9%	271	259	281	3
# of Supervision Agents	3.5	3.5	3.5	4	14.3%	3.7	3.5	4	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of General Caseloads	3.5	3.5	3.5	4	14.3%	3.7	3.5	4	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # General Cases per Agent	69	74	78	70	-9.9%	74	70	78	3



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Talbot	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	393	398	422	402	-4.7%	407	398	422	3
Parole	46	49	52	52	0.0%	51	49	52	3
Mandatory	21	19	21	22	4.8%	21	19	22	3
Probation	261	266	268	262	-2.2%	265	262	268	3
PBJ	65	64	70	66	-5.7%	67	64	70	3
Level of Supervision									
VPI Cases	20	18	16	15	-6.3%	16	15	18	3
Sex Offender Cases	32	33	29	26	-10.3%	29	26	33	3
General Cases	341	347	377	361	-4.2%	362	347	377	3
# of Supervision Agents	3	5	5	5	0.0%	5.0	5	5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	0	0	1	1	0.0%	0.7	0	1	3
# of General Caseloads	3	5	4	4	0.0%	4.3	4	5	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	0	0	29	26	-10.3%	18	0	29	3
Average # General Cases per Agent	114	69	94	90	-4.2%	85	69	94	3



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Washington	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,498	1,472	1,464	1,456	-0.5%	1,464	1,456	1,472	3
Parole	278	275	277	280	1.1%	277	275	280	3
Mandatory	174	167	175	175	0.0%	172	167	175	3
Probation	858	846	835	835	0.0%	839	835	846	3
PBJ	170	167	160	151	-5.6%	159	151	167	3
Level of Supervision									
VPI Cases	22	19	17	25	47.1%	20	17	25	3
Sex Offender Cases	93	86	85	81	-4.7%	84	81	86	3
General Cases	1,383	1,367	1,362	1,350	-0.9%	1,360	1,350	1,367	3
# of Supervision Agents	12	12	13	13	0.0%	12.7	12	13	3
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	3
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	3
# of General Caseloads	8	8	9	9	0.0%	8.7	8	9	3
Average # VPI Cases per Agent	22	19	17	25	47.1%	20	17	25	3
Average # Sex Offender Cases per Agent	31	29	28	27	-4.7%	28	27	29	3
Average # General Cases per Agent	173	171	151	150	-0.9%	157	150	171	3
Wicomico	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,404	1,397	1,399	1,406	0.5%	1,401	1,397	1,406	3
Parole	211	213	217	223	2.8%	218	213	223	3
Mandatory	121	118	128	124	-3.1%	123	118	128	3
Probation	772	777	770	779	1.2%	775	770	779	3
PBJ	299	289	282	280	-0.7%	284	280	289	3
Level of Supervision									
VPI Cases	67	68	73	87	19.2%	76	68	87	3
Sex Offender Cases	79	78	86	78	-9.3%	81	78	86	3
General Cases	1258	1251	1240	1241	0.1%	1,244	1,240	1,251	3
# of Supervision Agents	15	14	15	14	-6.7%	14.3	14	15	3
# of VPI Caseloads	2	2	3	3	0.0%	2.7	2	3	3
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	3
# of General Caseloads	11	10	10	9	-10.0%	9.7	9	10	3
Average # VPI Cases per Agent	34	34	24	29	19.2%	29	24	34	3
Average # Sex Offender Cases per Agent	40	39	43	39	-9.3%	40	39	43	3
Average # General Cases per Agent	114	125	124	138	11.2%	129	124	138	3



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: September-11

Worcester	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	586	545	527	520	-1.3%	531	520	545	3
Parole	96	96	94	97	3.2%	96	94	97	3
Mandatory	38	38	34	36	5.9%	36	34	38	3
Probation	369	343	340	330	-2.9%	338	330	343	3
PBJ	81	65	57	56	-1.8%	59	56	65	3
Level of Supervision									
VPI Cases	3	4	8	10	25.0%	7	4	10	3
Sex Offender Cases	30	27	27	29	7.4%	28	27	29	3
General Cases	553	514	492	481	-2.2%	496	481	514	3
# of Supervision Agents	5.5	5	5	5	0.0%	5.0	5	5	3
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	3
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	3
# of General Caseloads	4.5	4	4	4	0.0%	4.0	4	4	3
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	30	27	27	29	7.4%	28	27	29	3
Average # General Cases per Agent	123	129	123	120	-2.2%	124	120	129	3

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: September-11

						FY 2012 YEAR TO DATE				
Staffing Requirements	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,130	1,123	1,131	1,122	-0.8%	1125	1122	1131		3
Total Vacant PINs	147	154	146	155	6.2%	152	146	155		3
Total Contractual Positions Filled	119	116	115	108	-6.1%	113	108	116		3
Total Contractual Vacancies	13	16	17	24	41.2%	19	16	24		3
Total Contractual Positions	132	132	132	132	0.0%	132	132	132		3
						FY 2012 YEAR TO DATE				
Case Management Requirements	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	667	665	660	654	-0.9%	660	654	665		3
# of Supervision Agents	502.0	500.5	527.5	526.5	-0.2%	518	500.5	527.5		3
# of Agent Vacancies	58	60	65	71	9.2%	65	60	71		3
# of Monitors	67	68	83	83	0.0%	78	68	83		3
# of Monitor Vacancies	20	19	4	4	0.0%	9	4	19		3
						CY YEAR TO DATE				
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	9	12	10	13	30.0%	9.8	6	13	88	9
Claims reported in > 3 days	0	0	2	1	-50.0%	0.9	0	2	8	9
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	9
LEAVE										
	CY 08	CY 09	CY 10	2011 CYTD	CY 12					
Sick leave (hours)	100,719	97,791	95,729	70,422	-					
	FY 08	FY 09	FY 10	FY 11	2012 FYTD					
Accident leave (hours)	1,400	1,976	2,296	4,791	995					

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: September-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	17	25	13	19	46.2%	19	13	25	3
Homicide Victims DPP	4	3	1	8	700.0%	4	1	8	3
VPI	1	2	0	5	n/a	2	0	5	3
Non-VPI	3	1	1	3	200.0%	2	1	3	3
Homicide Suspects Total	8	8	3	5	66.7%	5	3	8	3
Homicide Suspects DPP	4	2	2	0	-100.0%	1	0	2	3
VPI	0	1	1	0	-100.0%	1	0	1	3
Non-VPI	4	1	1	0	-100.0%	1	0	1	3
NFS Suspects Total	21	14	15	20	33.3%	16	14	20	3
NFS Suspects DPP	6	5	7	5	-28.6%	6	5	7	3
VPI	1	2	2	0	-100.0%	1	0	2	3
Non-VPI	5	3	5	5	0.0%	4	3	5	3
NFS Victims Total	23	34	34	32	-5.9%	33	32	34	3
NFS Victims DPP	12	9	13	5	-61.5%	9	5	13	3
VPI	2	4	5	1	-80.0%	3	1	5	3
Non-VPI	10	5	8	4	-50.0%	6	4	8	3
WC Suspects DPP	17	14	23	10	-56.5%	16	10	23	3
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	2	2	4	2	-50.0%	3	2	4	3
Homicide Victims DPP	0	0	0	1	n/a	0	0	1	3
VPI	0	0	0	1	n/a	0	0	1	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
Homicide Suspects Total	1	2	2	0	-100.0%	1	0	2	3
Homicide Suspects DPP	0	0	1	0	-100.0%	0	0	1	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	1	0	-100.0%	0	0	1	3
NFS Suspects Total	0	2	0	0	0.0%	1	0	2	3
NFS Suspects DPP	0	0	0	0	0.0%	0	0	0	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
NFS Victims Total	0	1	0	1	n/a	1	0	1	3
NFS Victims DPP	0	1	0	0	0.0%	0	0	1	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	1	0	0	0.0%	0	0	1	3
WC Suspects DPP	6	15	14	11	-21.4%	13	11	15	3



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: September-11

(Prince George's County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	9	6	13	8	-38.5%	9	6	13	3
Homicide Victims DPP	1	1	2	0	-100.0%	1	0	2	3
VPI	0	1	0	0	0.0%	0	0	1	3
Non-VPI	1	0	2	0	-100.0%	1	0	2	3
Homicide Suspects Total	8	9	7	6	-14.3%	7	6	9	3
Homicide Suspects DPP	1	1	1	2	100.0%	1	1	2	3
VPI	1	0	0	0	0.0%	0	0	0	3
Non-VPI	0	1	1	2	100.0%	1	1	2	3
NFS Suspects Total	5	6	8	7	-12.5%	7	6	8	3
NFS Suspects DPP	0	0	2	1	-50.0%	1	0	2	3
VPI	0	0	1	1	0.0%	1	0	1	3
Non-VPI	0	0	1	0	-100.0%	0	0	1	3
NFS Victims Total	16	23	21	21	0.0%	22	21	23	3
NFS Victims DPP	1	1	5	1	-80.0%	2	1	5	3
VPI	1	0	1	0	-100.0%	0	0	1	3
Non-VPI	0	1	4	1	-75.0%	2	1	4	3
WC Suspects DPP	14	9	10	11	10.0%	10	9	11	3
ESIC (Eastern Shore Information Center)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	0	1	0	0	0.0%	0	0	1	3
Homicide Victims DPP	0	0	0	0	0.0%	0	0	0	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
Homicide Suspects Total	0	2	0	0	0.0%	1	0	2	3
Homicide Suspects DPP	0	2	0	0	0.0%	1	0	2	3
VPI	0	1	0	0	0.0%	0	0	1	3
Non-VPI	0	1	0	0	0.0%	0	0	1	3
NFS Suspects Total	1	1	0	0	0.0%	0	0	1	3
NFS Suspects DPP	0	0	0	0	0.0%	0	0	0	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
NFS Victims Total	0	1	1	1	0.0%	1	1	1	3
NFS Victims DPP	0	1	0	0	0.0%	0	0	1	3
VPI	0	1	0	0	0.0%	0	0	1	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
WC Suspects DPP	3	1	7	9	28.6%	6	1	9	3



**STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: September-11**

(MCAC)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	3	6	7	8	14.3%	7	6	8	3
Homicide Victims DPP	0	0	0	1	n/a	0	0	1	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	1	n/a	0	0	1	3
Homicide Suspects Total	2	4	4	7	75.0%	5	4	7	3
Homicide Suspects DPP	1	3	0	3	n/a	2	0	3	3
VPI	0	1	0	1	n/a	1	0	1	3
Non-VPI	1	2	0	2	n/a	1	0	2	3
NFS Suspects Total	3	0	2	4	100.0%	2	0	4	3
NFS Suspects DPP	0	0	0	2	n/a	1	0	2	3
VPI	0	0	0	1	n/a	0	0	1	3
Non-VPI	0	0	0	1	n/a	0	0	1	3
NFS Victims Total	3	2	4	4	0.0%	3	2	4	3
NFS Victims DPP	2	0	0	1	n/a	0	0	1	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	2	0	0	1	n/a	0	0	1	3
WC Suspects DPP	5	10	6	16	166.7%	11	6	16	3
Jurisdictions Summary (Balto City, Baltimore, PG)	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	28	33	30	29	-3.3%	31	29	33	3
Total Homicide Victims DPP	5	4	3	9	200.0%	5	3	9	3
VPI	1	3	0	6	n/a	3	0	6	3
Non-VPI	4	1	3	3	0.0%	2	1	3	3
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					2012 FYTD			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	31	40	37	37	0.0%	38	37	40	3
DPP Homicide Victims	5	4	3	10	233.3%	6	3	10	3
VPI	1	3	0	6	n/a	3	0	6	3
Non-VPI	4	1	3	4	33.3%	3	1	4	3
DPP Homicide Suspects	6	8	4	5	25.0%	6	4	8	3
VPI	1	3	1	1	0.0%	2	1	3	3
Non-VPI	5	5	3	4	33.3%	4	3	5	3



STATESTAT
DPPCS: DPP: VPI REPORTS
REPORTING PERIOD: September-11

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1612	1627	1594	1659	4%	1,627	1,594	1,659	3
Total Warrants Issued	174	178	207	168	-19%	184	168	207	3
Total Technical Violation	110	114	120	97	-19%	110	97	120	3
Total New Offense	64	64	87	71	-18%	74	64	87	3

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	388	369	370	392	6%	377	369	392	3
Total Warrants Issued	14	10	9	3	-67%	7	3	10	3
Total Technical Violation	4	3	2	1	-50%	2	1	3	3
Total New Offense	10	7	7	2	-71%	5	2	7	3

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2000	1996	1964	2051	4%	2,004	1,964	2,051	3
Total Warrants Issued	188	188	216	171	-21%	192	171	216	3
Total Technical Violation	114	117	122	98	-20%	112	98	122	3
Total New Offense	74	71	94	73	-22%	79	71	94	3

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: October-11

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Oct-11									Sep-11								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
S. Esworthy	Allegany		16	14	190	2	11		3.4	1.4		20	14	231	6	46		4.1	1.9
Y. Bethea	Anne Arundel	4	125	103	1,332	22	154	31	3.2	1.8	3	123	109	1,413	14	86	41	3.2	1.5
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	50	1,358	1,096	13,615	262	1,670	27	3.1	1.6	46	1,322	1,076	13,229	246	1,549	29	3.1	1.6
Y. Bethea	Calvert		19	12	161	7	32		3.4	1.1		20	15	157	5	33		2.6	1.7
D. Dawkins	Caroline		18	12	112	6	30		2.3	1.3		21	14	97	7	35		1.7	1.3
S. Esworthy	Carroll	1	34	26	296	8	59	34	2.8	1.8	1	31	25	336	6	42	31	3.4	1.8
D. Dawkins	Cecil		20	18	249	2	11		3.5	1.4		18	16	223	2	9		3.5	1.1
Y. Bethea	Charles	1	37	23	278	14	89	37	3.0	1.6	1	33	21	261	12	94	33	3.1	2.0
D. Dawkins	Dorchester		27	25	362	2	12		3.6	1.5		27	23	309	4	24		3.4	1.5
S. Esworthy	Frederick	1	29	25	375	4	26	29	3.8	1.6	1	34	30	456	4	27	34	3.8	1.7
S. Esworthy	Garrett		4	3	46	1	5		3.8	1.3		3	2	26	1	27		3.3	6.8
D. Dawkins	Harford	1.5	32	23	276	9	65	21	3.0	1.8	1.5	29	20	299	9	57	19	3.7	1.6
S. Esworthy	Howard		19	13	153	6	42		2.9	1.8		17	11	166	6	50		3.8	2.1
D. Dawkins	Kent		5	5	64	0	0		3.2	NA		1	1	25	0	0		6.3	NA
Y. Bethea	Montgomery	1.5	54	45	508	9	43	36	2.8	1.2	1.5	50	42	467	8	49	33	2.8	1.5
Y. Bethea	Prince George's	5	141	108	1,149	33	167	28	2.7	1.3	5	124	93	1,156	31	168	25	3.1	1.4
D. Dawkins	Queen Anne's		16	14	218	2	27		3.9	3.4		12	10	170	2	31		4.3	3.9
D. Dawkins	Somerset		12	11	133	1	14		3.0	NA		12	12	148	0	0		3.1	NA
Y. Bethea	St. Mary's		20	16	219	4	27		3.4	1.7		17	13	218	4	30		4.2	1.9
D. Dawkins	Talbot		16	10	136	6	61		3.4	2.5		15	12	158	3	15		3.3	1.3
S. Esworthy	Washington	1	25	17	259	8	65	25	3.8	2.0	1	25	17	256	8	68	25	3.8	2.1
D. Dawkins	Wicomico	3	88	76	833	12	51	29	2.7	1.1	3	87	73	875	14	67	29	3.0	1.2
D. Dawkins	Worcester		10	9	110	1	18		3.1	NA		10	10	134	0	0		3.4	NA
	Total	69	2,125	1,704	21,074	421	2,679		3.1	1.6	64	2,051	1,659	20,810	392	2,507		3.1	1.6



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: September-11

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Arson	1	0	0	0	0.0%	0	0	0	3
Assault	35	36	33	21	-36.4%	30	21	36	3
Att. Murder	0	3	7	3	-57.1%	4	3	7	3
Burglary	8	8	7	4	-42.9%	6	4	8	3
Carjacking	2	1	1	0	-100.0%	1	0	1	3
Drugs	60	77	80	71	-11.3%	76	71	80	3
DWI	1	1	2	2	0.0%	2	1	2	3
Homicide	1	3	1	1	0.0%	2	1	3	3
Manslaughter	0	0	0	0	0.0%	0	0	0	3
MVA	4	2	4	7	75.0%	4	2	7	3
Other	29	31	23	26	13.0%	27	23	31	3
Robbery	6	7	16	7	-56.3%	10	7	16	3
Sex Offense	1	3	1	0	-100.0%	1	0	3	3
Theft	8	17	11	16	45.5%	15	11	17	3
Weapons	6	3	6	6	0.0%	5	3	6	3
Total	162	192	192	164	-14.6%	183	164	192	3
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	3
Assault	0	2	7	1	-85.7%	3	1	7	3
Att. Murder	1	0	0	0	0.0%	0	0	0	3
Burglary	0	0	0	1	n/a	0	0	1	3
Carjacking	0	0	0	0	0.0%	0	0	0	3
Drugs	8	9	7	12	71.4%	9	7	12	3
DWI	0	0	0	0	0.0%	0	0	0	3
Homicide	0	0	0	0	0.0%	0	0	0	3
Manslaughter	0	0	0	0	0.0%	0	0	0	3
MVA	1	0	1	0	-100.0%	0	0	1	3
Other	3	4	3	1	-66.7%	3	1	4	3
Robbery	0	1	1	0	-100.0%	1	0	1	3
Sex Offense	0	0	0	0	0.0%	0	0	0	3
Theft	0	2	0	3	n/a	2	0	3	3
Weapons	0	1	0	1	n/a	1	0	1	3
Total	13	19	19	19	0.0%	19	0	19	3
TOTAL ARRESTED - VPI & VPII	175	211	211	183	-13.3%	202	0	211	3

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	3
Assault	11	10	14	11	-21.4%	12	10	14	3
Att. Murder	0	0	0	0	0.0%	0	0	0	3
Burglary	1	1	5	3	-40.0%	3	1	5	3
Carjacking	0	0	0	0	0.0%	0	0	0	3
Drugs	9	6	9	5	-44.4%	7	5	9	3
DWI	0	0	0	1	n/a	0	0	1	3
Homicide	0	0	0	0	0.0%	0	0	0	3
Manslaughter	0	0	0	0	0.0%	0	0	0	3
MVA	0	0	0	1	n/a	0	0	1	3
Other	6	3	5	7	40.0%	5	3	7	3
Robbery	2	0	0	1	n/a	0	0	1	3
Sex Offender Registry Violation	11	11	12	19	58.3%	14	11	19	3
Sex Offense	3	4	5	5	0.0%	5	4	5	3
Theft	0	4	5	4	-20.0%	4	4	5	3
Weapons	0	0	0	0	0.0%	0	0	0	3
Total	43	39	55	57	3.6%	50	0	57	3



STATESTAT

DPPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: September-11

Arrest Data - Date Range: 09/01/2011 - 09/30/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		3			1	4					2			1		11
Auto Theft		2		1	1	2		1			1	2		1		11
Burglary					1	3				1	1					6
CDS Violation		4	1		7	7				2	5	1				27
Court Process																0
DWI / DUI		1			1											2
Fraud										1	1					2
Homicide																0
MVA Citation						1										1
Public Order		1			1	4					1				2	9
Robbery				1		2					1	1				5
Sex Offense						1		1		1	1					4
Theft					1	4				1	2	1				9
Weapon Offense		3			3	3		1		1	4				1	16
No Active Cases						1										1
Totals	0	14	1	2	16	32	0	3	0	7	19	5	0	2	3	104



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: September-11

Arrest Data - Date Range: 09/01/2011 - 09/30/2011																
Virginia Re-Arrest Data																
VA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson						1										1
Assault		2			1	3		1			1	2				10
Auto Theft						1										1
Burglary					1	1					2					4
CDS Violation				1	1	4		2						1		9
Court Process																0
DWI / DUI					1	2	1				1					5
Fraud						4		2								6
Homicide																0
MVA Citation																0
Public Order					1	2					2				1	6
Robbery																0
Sex Offense																0
Theft		1				8		3						2	1	15
Weapon Offense					2	3		1			2			1		9
No Active Cases						1										1
Totals	0	3	0	1	7	30	1	9	0	0	8	2	0	4	2	67



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY
REPORTING PERIOD: September-11

Arrest Data - Date Range: 09/01/2011 - 09/30/2011																
New York Re-Arrest Data																
NY RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft						1										1
Burglary																0
CDS Violation																0
Court Process																0
DWI / DUI																0
Fraud					1											1
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft																0
Weapon Offense					1										1	2
No Active Cases																0
Totals	0	0	0	0	2	1	0	0	0	0	0	0	0	0	1	4



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: September-11

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	857	940	943	946	0.3%	896	820	975	8,060
Parole/Mandatory	689	699	698	720	3.2%	675	620	720	6,073
Probation	160	233	237	218	-8.0%	212	160	295	1,910
USM-CARFTF	13	13	13	14	7.7%	13	13	14	118
Number of New Warrants Received	408	256	351	216	-38.5%	277	212	408	2,497
Parole/Mandatory	243	182	259	195	-24.7%	219	175	259	1,971
Probation	165	74	92	21	-77.2%	58	19	165	526
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Warrants Closed	325	253	348	224	-35.6%	282	224	348	2,534
Parole/Mandatory	233	183	237	183	-22.8%	212	183	238	1,906
Probation	92	70	111	41	-63.1%	69	29	123	623
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5
Number of Warrants Closed by Arrest	101	55	68	61	-10.3%	73	55	101	661
Parole/Mandatory	72	50	66	58	-12.1%	65	50	87	586
Probation	29	5	2	3	50.0%	8	0	29	75
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Open Warrants Assigned End of Month	940	943	946	938	-0.8%	891	820	946	8,023

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	157	207	229	212	-7.4%	199	157	251	1,794
Parole/Mandatory	69	67	80	82	2.5%	77	67	86	690
Probation	88	140	149	130	-12.8%	123	88	166	1,104
Number of New VPI Warrants Received	188	142	160	83	-48.1%	114	68	188	1,029
Parole/Mandatory	61	72	85	64	-24.7%	67	53	85	605
Probation	127	70	75	19	-74.7%	47	15	127	424
Number of VPI Warrants Closed	138	120	177	92	-48.0%	120	86	177	1,077
Parole/Mandatory	63	59	83	62	-25.3%	67	52	83	606
Probation	75	61	94	30	-68.1%	52	23	94	471
Number of VPI Warrants Closed by Arrest	44	23	27	25	-7.4%	28	22	44	252
Parole/Mandatory	21	19	25	22	-12.0%	22	16	28	194
Probation	23	4	2	3	50.0%	6	0	23	58
Number of Open VPI Warrants Assigned End of Month	207	229	212	203	-4.2%	194	157	229	1,746



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: September-11

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	
# Agents / Officers	18	18	18	18	0.0%	18	17	18	159	
Number of Open Warrants Beginning of the Month	355	433	441	443	0.5%	405	355	452	3,645	
Parole/Mandatory	291	306	318	335	5.3%	307	279	335	2,759	
Probation	64	127	123	108	-12.2%	98	64	135	886	
Number of New Warrants Received	244	147	158	123	-22.2%	143	100	244	1,287	
Parole/Mandatory	106	97	123	102	-17.1%	104	84	123	940	
Probation	138	50	35	21	-40.0%	39	9	138	347	
Number of Warrants Closed	166	139	156	118	-24.4%	143	114	171	1,291	
Parole/Mandatory	91	85	106	86	-18.9%	101	85	122	906	
Probation	75	54	50	32	-36.0%	43	17	75	385	
Number of Warrants Closed by Arrest	67	30	38	39	2.6%	44	30	67	396	
Parole/Mandatory	47	27	38	36	-5.3%	39	27	58	350	
Probation	20	3	0	3	n/a	5	0	20	46	
Number of Open Warrants Assigned End of Month	433	441	443	448	1.1%	405	355	448	3,641	
Parole/Mandatory	306	318	335	351	4.8%	310	279	351	2,793	
Probation	127	123	108	97	-10.2%	94	64	127	848	
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	94	134	139	123	-11.5%	124	94	153	1,112	
Parole/Mandatory	42	41	46	47	2.2%	48	41	60	435	
Probation	52	93	93	76	-18.3%	75	52	99	677	
Number of New VPI Warrants Received	137	94	89	64	-28.1%	77	44	137	692	
Parole/Mandatory	34	47	57	45	-21.1%	45	34	57	403	
Probation	103	47	32	19	-40.6%	32	8	103	289	
Number of VPI Warrants Closed	97	89	105	63	-40.0%	80	53	105	721	
Parole/Mandatory	35	42	56	40	-28.6%	45	33	56	405	
Probation	62	47	49	23	-53.1%	35	14	62	316	
Number of VPI Warrants Closed by Arrest	29	17	20	18	-10.0%	19	12	29	171	
Parole/Mandatory	14	15	20	15	-25.0%	15	8	23	134	
Probation	15	2	0	3	n/a	4	0	15	37	
Number of Open VPI Warrants Assigned End of Month	134	139	123	124	0.8%	120	94	139	1,083	
Parole/Mandatory	41	46	47	52	10.6%	48	41	60	433	
Probation	93	93	76	72	-5.3%	72	52	93	650	



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: September-11

	Monthly Reporting Period				Calendar Year to Date					
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	
CARFTF Warrant Activity (4 Agents / Officers)										
# of Agents/Officers	4	4	4	4	0.0%	4	4	4	4	32
Number of Open Warrants Beginning of the Month	81	89	98	102	4.1%	90	79	112	806	
Parole/Mandatory	41	43	44	48	9.1%	40	31	48	362	
Probation	32	38	46	46	0.0%	41	31	53	367	
USM-CARFTF	8	8	8	8	0.0%	9	8	13	77	
Number of New Warrants Received	41	32	85	65	-23.5%	41	23	85	373	
Parole/Mandatory	21	13	30	23	-23.3%	21	13	30	185	
Probation	20	19	55	42	-23.6%	21	4	55	188	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
Number of Warrants Closed	33	23	81	33	-59.3%	39	22	81	351	
Parole/Mandatory	19	12	26	12	-53.8%	19	12	27	172	
Probation	14	11	55	21	-61.8%	19	7	55	174	
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5	
Number of Warrants Closed by Arrest	13	4	9	11	22.2%	9	4	16	81	
Parole/Mandatory	9	2	7	7	0.0%	7	2	13	61	
Probation	4	2	2	4	100.0%	2	0	4	20	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
Number of Open Warrants Assigned End of Month	89	98	102	134	31.4%	92	79	134	828	
Parole/Mandatory	43	44	48	59	22.9%	42	31	59	375	
Probation	38	46	46	67	45.7%	42	31	67	381	
USM-CARFTF	8	8	8	8	0.0%	8	8	8	72	
	Monthly Reporting Period				Calendar Year to Date					
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Min	Max	Total	
CARFTF VPI Warrant Activity										
Number of Open VPI Warrants Beginning of the Month	25	34	45	50	11.1%	34	24	50	302	
Parole/Mandatory	6	8	10	13	30.0%	8	6	13	74	
Probation	19	26	35	37	5.7%	25	18	37	228	
Number of New VPI Warrants Received	23	22	50	12	-76.0%	18	5	50	159	
Parole/Mandatory	5	4	9	5	-44.4%	5	2	10	46	
Probation	18	18	41	7	-82.9%	13	3	41	113	
Number of VPI Warrants Closed	14	11	45	12	-73.3%	16	8	45	147	
Parole/Mandatory	3	2	6	6	0.0%	5	2	7	43	
Probation	11	9	39	6	-84.6%	12	5	39	104	
Number of VPI Warrants Closed by Arrest	7	2	5	2	-60.0%	4	2	7	33	
Parole/Mandatory	3	0	4	2	-50.0%	2	0	4	22	
Probation	4	2	1	0	-100.0%	1	0	4	11	
Number of Open VPI Warrants Assigned End of Month	34	45	50	50	0.0%	35	24	50	314	
Parole/Mandatory	8	10	13	12	-7.7%	9	6	13	77	
Probation	26	35	37	38	2.7%	26	18	38	237	



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: September-11

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					CY 2011 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	3,163	3,121	3,090	3,082	0%	3,172	3,082	3,247	9
Satisfactory Closings	119	101	103	118	15%	111	97	124	9
Revoked Technical	18	24	21	25	19%	19	9	25	9
Revoked New Offense	12	18	19	23	21%	19	12	23	9

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					CY 2011 TO DATE			
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	1	n/a	0	0	1	9
Assault	6	9	11	13	18%	9	6	13	9
Att. Murder	0	0	0	0	0%	0	0	0	9
Burglary	0	0	1	2	100%	1	0	2	9
Carjacking	0	0	0	0	0%	0	0	0	9
Drugs	4	1	4	4	0%	3	1	5	9
DWI	0	0	1	1	0%	1	0	2	9
Homicide	0	0	1	1	0%	1	0	2	9
Manslaughter	0	0	0	0	0%	0	0	0	9
MVA	0	0	1	0	-100%	1	0	2	9
Other	2	3	3	2	-33%	3	0	7	9
Robbery	2	1	1	0	-100%	0	0	2	9
Sex Offense	0	1	0	0	0%	0	0	1	9
Theft	1	0	1	0	-100%	1	0	4	9
Weapons	2	0	0	0	0%	0	0	2	9
Totals	17	15	24	24	0%	21	15	25	9

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Periods
Allegany	5	2	2	0.0%	2.0	0	5	9
Anne Arundel	11	12	10	-16.7%	10.9	3	23	9
Baltimore City	19	10	23	130.0%	20.9	10	33	9
Baltimore County	33	34	31	-8.8%	28.9	14	47	9
Calvert	4	2	1	-50.0%	1.8	0	4	9
Caroline	3	6	2	-66.7%	2.1	0	6	9
Carroll	5	7	10	42.9%	4.6	0	10	9
Cecil	3	4	0	-100.0%	5.1	3	7	8
Charles	4	3	2	-33.3%	3.3	1	8	9
Dorchester	3	1	1	0.0%	1.3	0	3	9
Frederick	3	3	3	0.0%	3.4	0	7	9
Garrett	0	0	0	0.0%	0.6	0	2	7
Harford	12	11	7	-36.4%	8.9	2	12	9
Howard	5	8	4	-50.0%	4.9	1	8	9
Kent	1	0	3	n/a	0.9	0	3	8
Montgomery	11	16	9	-43.8%	14.1	9	21	9
Prince George's	7	7	7	0.0%	4.6	0	11	9
Queen Anne's	1	0	1	n/a	1.0	0	3	8
Somerset	3	2	0	-100.0%	1.3	0	3	8
St. Mary's	5	3	2	-33.3%	3.8	1	7	9
Talbot	2	2	3	50.0%	2.8	2	5	9
Washington	2	7	4	-42.9%	3.6	1	7	9
Wicomico	4	3	6	100.0%	3.6	1	6	9
Worcester	2	1	1	0.0%	1.2	0	5	9
TOTALS	148	144	132	-8.3%	134.3	84	198	9

Special Program Code "D" New Arrests (The offenses below indicate the new arrest)	May-11		Jun-11		Jul-11		Aug-11		Sep-11		Oct-11		CY 2011 TOTALS	% Domestic Related
Arson (for the month)	1						1						3	167%
Domestic Related Arson	1	100%		NA		NA	1	NA		NA		NA	5	
Same Victim*	1	100%		NA		NA	1	NA		NA		NA	5	
Assault	43		41		40		47		30		45		388	56%
Domestic Related Assault	23	53%	28	68%	21	53%	25	53%	14	47%	22	49%	218	
Same Victim*	17	74%	21	75%	17	81%	23	92%	13	93%	12	55%	162	
Att. Murder							2						6	56%
Domestic Related Att. Murder		NA		NA		NA		NA		NA		NA	3	
Same Victim*		NA		NA		NA		NA		NA		NA	2	
Burglary	6		6		6		5		5		3		47	20%
Domestic Related Burglary	1	17%		0%	1	17%		0%		0%	1	33%	10	
Same Victim*		0%		NA	1	100%		NA		NA	1	100%	11	
Carjacking									1				1	0%
Domestic Related Carjacking		NA		NA		NA		NA		0%		#DIV/0!	0	
Same Victim*		NA		NA		NA		NA		NA		NA	0	
Drugs	25		26		15		30		21		16		240	2%
Domestic Related Drugs		0%		0%		0%		0%		0%		0%	5	
Same Victim*		NA		NA		NA		NA		NA		NA	4	
DWI					1		1				1		5	0%
Domestic Related DWI		NA		NA		0%		0%		NA		NA	0	
Same Victim*		NA		NA		NA		NA		NA		NA	0	
Homicide	2						1				2		6	0%
Domestic Related Homicide	1	50%		NA		NA		NA		NA	1	NA	3	
Same Victim*	1	100%		NA		NA		NA		NA	0	NA	2	
MVA	4						3		1		2		18	0%
Domestic Related MVA		0%		NA		NA		NA		0%		0%	0	
Same Victim*		NA		NA		NA		NA		NA		NA	0	
Other	14		12		16		19		22		12		163	14%
Domestic Related Other	1	7%	4	33%	3	19%	3	16%	3	14%	1	8%	23	
Same Victim*		0%	3	75%	3	100%	2	67%	3	100%	1	100%	23	
Robbery	6		3				4		3		1		24	25%
Domestic Related Robbery	2	33%	1	33%		NA		NA		0%	1	100%	6	
Same Victim*	2	100%	1	100%		NA		NA		NA	1	100%	8	
Sex Offense	1		1		1		1		1				9	22%
Domestic Related Sex Offense		0%		0%		0%		0%		0%		#DIV/0!	2	
Same Victim*		NA		NA		NA		NA		NA		NA	0	
Theft	4		5		6		6		4		7		60	4%
Domestic Related Theft		0%		0%		0%		0%		0%	1	14%	2	
Same Victim*		NA		NA		NA		NA		NA	1	100%	3	
Violate Ex Parte/Prot. Order	1		7		5		7		4		8		58	116%
Domestic Related Violate Ex Parte/Protective Order	1	100%	7	100%	5	100%	7	100%	4	100%	8	100%	67	
Same Victim*		0%	3	43%	3	60%	5	71%	1	25%	4	50%	35	
Weapons	4		4		1				1				18	7%
Domestic Related Weapons		0%		0%		0%		NA		0%		#DIV/0!	1	
Same Victim*		NA		NA		NA		NA		NA		NA	0	
Totals	111		105		91		127		93		97		1046	31%
Domestic Totals (Divided by the Total)	31	28%	40	38%	30	33%	36	28%	21	23%	35	36%	326	
Same Victim Totals (Divided by Domestic Total)	21	68%	28	70%	24	80%	31	86%	17	81%	20	57%	231	



REPORTING PERIOD

STATESTAT
DPPSCS: DPP: OFFICE OF VICTIM SERVICES
Sep-11

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2012 TO DATE							
	Jul-11		Aug-11		Sep-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	73	7	74	6	110	10	48.6%	66.7%	85.7	7.7	73	6	110	10	3	
Adult Sexual Assault	11	2	10	10	13	1	30.0%	-90.0%	11.3	4.3	10	1	13	10	3	
Adults Molested As Children	1	1	6	2	0	0	-100.0%	-100.0%	2.3	1.0	0	0	6	2	3	
Child Physical Abuse/Assault	8	5	9	7	8	8	-11.1%	14.3%	8.3	6.7	8	5	9	8	3	
Child Sexual Abuse/Assault	7	0	2	3	4	3	100.0%	0.0%	4.3	2.0	2	0	7	3	3	
Elder Abuse	0	0	1	0	1	0	0.0%	0.0%	0.7	0.0	0	0	1	0	3	
Survivors Of Homicide	4	3	5	1	2	1	-60.0%	0.0%	3.7	1.7	2	1	5	3	3	
DUI/DWI	17	4	25	1	6	0	-76.0%	-100.0%	16.0	1.7	6	0	25	4	3	
Robbery	36	2	33	5	34	4	3.0%	-20.0%	34.3	3.7	33	2	36	5	3	
Assault	65	7	79	0	70	6	-11.4%	n/a	71.3	4.3	65	0	79	7	3	
Burglary	30	3	34	0	26	1	-23.5%	n/a	30.0	1.3	26	0	34	3	3	
Theft/Larceny	42	17	60	4	46	9	-23.3%	125.0%	49.3	10.0	42	4	60	17	3	
Arson	7	2	22	2	22	4	0.0%	100.0%	17.0	2.7	7	2	22	4	3	
Misdemeanor Property	3	0	1	0	0	0	-100.0%	0.0%	1.3	0.0	0	0	3	0	3	
Fraud	25	2	25	2	25	1	0.0%	-50.0%	25.0	1.7	25	1	25	2	3	
Other	63	3	37	7	44	1	18.9%	-85.7%	48.0	3.7	37	1	63	7	3	
Total	392	58	423	50	412	49	-2.6%	-2.0%	409.0	52.3	392	49	423	58	3	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jul-11		Aug-11		Sep-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	117	15	156	12	138	13	-11.5%	8.3%	137.0	13.3	117	12	156	15	3	
Assistance/Compensation Claims	21	16	22	8	6	9	-72.7%	12.5%	16.3	11.0	6	8	22	16	3	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	2	
Follow-Up Contact	188	33	116	16	69	8	-40.5%	-50.0%	124.3	19.0	69	8	188	33	3	
Criminal Justice Support/Advocacy	180	33	43	7	22	8	-48.8%	14.3%	81.7	16.0	22	7	180	33	3	
Personal Advocacy	55	11	69	2	35	5	-49.3%	150.0%	53.0	6.0	35	2	69	11	3	
Information/Referral (<i>in person</i>)	134	11	115	6	440	2	282.6%	-66.7%	229.7	6.3	115	2	440	11	3	
Information/Referral (<i>telephone</i>)	86	7	97	11	74	11	-23.7%	0.0%	85.7	9.7	74	7	97	11	3	
Information/Referral (<i>mail</i>)	138	9	171	5	115	7	-32.7%	40.0%	141.3	7.0	115	5	171	9	3	
Restitution Assistance	116	27	102	15	112	6	9.8%	-60.0%	110.0	16.0	102	6	116	27	3	
Safety Planning	38	4	34	15	101	7	197.1%	-53.3%	57.7	8.7	34	4	101	15	3	
Information/Referral By Email	123	7	48	10	61	14	27.1%	40.0%	77.3	10.3	48	7	123	14	3	
Total	1196	173	973	107	1173	90	20.6%	-15.9%	1114.0	123.3	973	90	1,196	173	3	

DPP RESPONSE TO DATA BEHIND THE MAPS

May-11

DJS Clients Living with DPP Sex Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
19	8	0	2	0

DJS Clients Living with DPP VPI Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
38	18	0	12	0

DJS VPI living with DPP VPI

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
15	7	0	9	0

TOTALS

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
72	33	0	23	0



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: July-11

County	May-11		Jun-11		Jul-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	0	0	18	1	10	0
Anne Arundel County	68	16	62	10	75	15
Baltimore City Central Booking	176	76	177	75	176	68
Baltimore County	171	73	135	48	143	61
Calvert County	18	4	8	0	6	5
Card Scan (Manual Submission)	43	22	30	8	20	6
Caroline County	7	3	10	2	5	0
Carroll County	13	1	19	5	13	6
Cecil County	4	0	6	0	14	2
Charles County	30	4	36	6	32	4
Dorchester County	9	1	9	3	3	1
Frederick County	7	1	7	3	10	2
Garrett County	2	0	4	2	9	1
Harford County	15	5	17	4	16	1
Howard County	11	0	21	6	29	5
Kent County	2	1	5	4	1	2
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	44	3	42	4	82	15
Prince George's County	183	31	168	25	181	26
Queen Anne's County	4	0	1	1	5	0
St. Mary's County	3	2	12	1	16	2
Washington County	33	5	21	5	35	3
Wicomico County	19	5	9	2	19	2
Worcester County	7	2	23	2	22	2
	869	255	840	217	922	229
Totals	1124		1057		1151	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: September-11

	Monthly Reporting				2012 FYTD		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	136	155	152	139	149	-9%	1,549	1,247	1,643	1,630
Claims Reviewed - Deemed Incomplete	0	0	0	0	-	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	0	1	2	5	3	150%	1,549	547	507	16
Claims Awaiting Action (Pending)	541	556	560	562						
Number of Payments	362	202	237	33	157	-86%	1,549	1,974	2,956	3,009
Number of Decisions	95	106	84	5	65	-94%	1,549	1,674	798	716
Number of Claims Awards Made	92	100	82	0	61	-100%	1,549	787	927	681
	Jun-11	Jul-11	Aug-11	Sep-11	AVG	% Change	FY08	FY09	FY10	FY11
Average Number of Days to Process a Claim	91	142	161	196	166	22%	192	175	143	150.9
% Claims Processed Within:	Jun-11	Jul-11	Aug-11	Sep-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	59%	45%	34%	26%	35%	-24%	17%	22%	28%	0.3
120 days	69%	53%	40%	30%	41%	-25%	29%	34%	34%	0.4
180 days	88%	70%	59%	43%	57%	-27%	54%	60%	67%	0.7
Number of Claims Processed Within:	Jun-11	Jul-11	Aug-11	Sep-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	79	42	32	6	27	-81%	350	391	357	24.8
120 days	92	49	38	7	31	-82%	563	604	557	35.5
180 days	118	65	56	10	44	-82%	889	861	834	57.9

FY11												
Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
145	149	131	160	131	126	159	112	126	120	135	136	155
2	0	0	0	0	0	0	0	0	0	0	0	0
7	2	1	1	1	1	0	1	0	0	2	0	1
502	503	506	506	508	505	507	515	512	516	512	541	556
435	248	114	237	179	180	256	210	250	193	345	362	202
33	40	25	25	11	62	63	69	119	83	91	95	106
26	38	24	24	10	59	63	67	110	81	87	92	100

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
151	141	149	136	121	163	167	200	164	195	133	91	142

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
27%	35%	32%	23%	33%	18%	20%	9%	19%	9%	37%	59%	45%
40%	50%	44%	50%	59%	32%	30%	19%	30%	15%	50%	69%	53%
66%	70%	75%	73%	84%	62%	68%	46%	63%	50%	75%	88%	70%

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
33	19	27	5	17	12	14	7	25	9	51	79	42
49	27	37	11	30	21	21	15	40	14	69	92	49
81	38	63	16	43	41	26	36	85	46	102	118	65



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.