



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES (DPSCS)  
SESSION I - DOC, PATX, OTS, HR**



**Division of Correction: Commissioner J. Michael Stouffer**

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**Office of Treatment Services: Acting Deputy Secretary Randall Nero**

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**Maryland Correctional Enterprises (MCE): CEO Steve Shiloh**

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: September 2011**

DNA Collections	YEARLY AVERAGES							
	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Current Inmate Population*	22,589	22,434	22,327	22,204	22,322	22,191	21,785	22,681
# Not Requiring Collection	1,780	1,743	1,739	1,736	1,739	1,729	1,625	1,722
# Eligible for DNA Collection	20,723	20,636	20,547	20,417	20,533	20,369	20,059	20,683
# of Samples Collected	20,592	20,547	20,426	20,248	20,407	20,226	19,845	20,415
# Required But Pending Collection	131	89	121	169	126	143	214	280
# of Refusals	0	0	0	1	0	0	0	0
# Requirement Undetermined	86	55	41	51	49	93	101	264
% Collected	99.4%	99.6%	99.4%	99.2%	99.4%	99.3%	98.9%	98.7%
% Pending Collection	0.6%	0.4%	0.6%	0.8%	0.6%	0.7%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Jun-11	Jul-11	Aug-11	Sep-11	2012 FYTD	FY 2011	FY 2010	FY 2009
Samples Collected FYTD	5,189	415	780	1,104	1,104	5,189	5,206	5,218

\*Automated records (excludes Feds, BCDC and BCBIC)



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: September 2011**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS		
	Jun-11	Jul-11	Aug-11	Sep-11	FY 2010			FY 2011	2012 FYTD	
<b>MVA Bus IDs Issued</b>										
Brockbridge	35	50	58	44	-24.1%	51	442	501	198	
Metropolitan Transition Center	57	14	62	62	0.0%	46	517	580	138	
Baltimore Area + MCTC Sites	44	65	53	36	-32.1%	51	247	492	154	
<b>MVA Bus Pre-Release IDs Total</b>	<b>136</b>	<b>129</b>	<b>173</b>	<b>142</b>	<b>-17.9%</b>	<b>148</b>	<b>1,206</b>	<b>1,573</b>	<b>490</b>	
<b>MVA Post-Release Branch IDs Issued</b>	<b>86</b>	<b>98</b>	<b>119</b>	<b>119</b>	<b>0.0%</b>	<b>72</b>	<b>1,273</b>	<b>1,099</b>	<b>217</b>	
<b>MVA Branch Visits</b>	<b>45</b>	<b>45</b>	<b>49</b>	<b>45</b>	<b>-8.2%</b>	<b>46</b>	<b>375</b>	<b>537</b>	<b>179</b>	
<b>Total MVA IDs Issued</b>	<b>267</b>	<b>272</b>	<b>341</b>	<b>306</b>	<b>-10.3%</b>	<b>267</b>	<b>2,830</b>	<b>3,209</b>	<b>886</b>	
<b>Inmates Released With ID Cards</b>										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released With MVA ID Cards	146	164	140	163	16.4%	156	843	1,596	467	
Inmates Released With DOC ID Cards	434	427	447	409	-8.5%	428	2,699	3,845	1,283	
Inmates Released Without ID Cards	-14	-23	-5	-27	440.0%	-18	3,621	742	-55	
<b>Social Security Cards Processed</b>										
Target Number for Application Processing	489	555	515	538	4.5%	536	5,946	5,644	1,608	
Target Inmates Declining SS Card	150	155	150	143	-4.7%	149	3,239	1,563	448	
SS Card Applications Submitted	337	390	457	303	-33.7%	383	4,841	5,214	1,150	
Variance	2	10	-92	92	-200.0%	3	-2,134	-1,133	10	
<b>Inmates Released With Social Security Cards</b>										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released Who Declined SS Card	113	108	119	95	-20.2%	107	1,758	1,223	322	
Inmates Released Who Received SS Card	310	363	372	356	-4.3%	371	3,134	3,808	1,112	
Variance	143	97	91	94	3.3%	87	2,271	1,152	261	
<b>Birth Certificates Processed</b>										
Target Number for Application Processing	489	555	515	538	4.5%	536	5,946	5,644	1,608	
Target Inmates Declining Birth Certificate	142	150	154	138	-10.4%	147	4,212	1,528	442	
Birth Certificate Applications Submitted	279	369	380	272	-28.4%	340	5,167	4,677	1,021	
Variance	68	36	-19	128	-773.7%	48	-3,433	-561	145	
<b>Inmates Released With Birth Certificates</b>										
DOC Facility Releases	566	568	582	545	-6.4%	565	7,163	6,183	1,695	
Inmates Released Who Declined BC	113	112	120	93	-22.5%	108	2,011	1,275	325	
Inmates Released Who Received BC	364	386	373	368	-1.3%	376	3,380	3,877	1,127	
Variance	89	70	89	84	-5.6%	81	1,772	1,031	243	



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: Sep-11**

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Jun-11	Jul-11	Aug-11	Sep-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	4,759	4,862	4,862	4,862	4,862	0.0%	4,907	4,895	4,791	4,757
Vacant PINs CO I-II-III	111	101	129	118	116	-8.5%	492	298	88	93

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Jun-11	Jul-11	Aug-11	Sep-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
<b>DOC</b>										
Western	5	8	14	6	9	-57.1%	138	105	5	6
Hagerstown	15	12	18	7	12	-61.1%	73	21	12	11
Baltimore	11	16	21	19	19	-9.5%	115	74	24	32
Jessup	18	26	32	35	31	9.4%	140	82	36	24
Eastern	43	13	19	27	20	42.1%	27	16	12	16
Special Units (Includes K-9 and CTU)	19	26	25	24	25	-4.0%				16

\*Note: Effective 5/20/2011 , Special Units (K-9 and CTU) is broken out as a region category

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Jun-11	Jul-11	Aug-11	Sep-11	Current FY Average	Monthly % Change	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	366	351	339	339
Vacant PINs CO I-II-III	2	3	6	8	6	33.3%	33	18	6	5



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b># Court Transports By Region:</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>% Change</b>	<b>FYTD</b>	<b>FYTD Avg.</b>	<b>FY 2011 Partial</b>	<b>FY 2012</b>	<b>FY 2013</b>
Western	110	133	119	108	-10.2%	360	120	231	360	0
Hagerstown	171	154	161	164	1.8%	479	159.6667	362	479	0
Baltimore	4,013	4,018	4,043	4,549	11.1%	12610	4203.333	8265	12610	0
Jessup	1,146	1,304	1,373	1,084	-26.7%	3761	1253.667	1709	3761	0
Eastern	132	130	153	150	-2.0%	433	144.3333	278	433	0

<b># Court Video Hearings By Region:</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>% Change</b>	<b>FYTD</b>	<b>FYTD Avg.</b>	<b>FY 2011 Partial</b>	<b>FY 2012</b>	<b>FY 2013</b>
Western	8	9	2	9	77.8%	20	6.666667	13	20	0
Hagerstown	0	0	0	0	0.0%	0	0	2	0	0
Baltimore	0	0	0	0	0.0%	0	0	0	0	0
Jessup	23	15	16	9	-77.8%	40	13.33333	36	40	0
Eastern	6	9	3	4	25.0%	16	5.333333	11	16	0

\*Note: This sheet added to the template effective 5/20/2011. First data entry submission was May 2011,



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: Sep-11**

All DOC Facilities	Monthly Reporting Periods				FYTD		FY 2008	FY 2009	FY 2010	FY 2011
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change				
<b>FIRM Assaults on Staff **</b>										
Serious Physical Assault	2	0	0	0	0	0%	6	9	6	4
Serious Weapon Assault	0	0	0	0	0	0%	2	2	0	1
Sexual Assault	0	0	0	0	0	0%	6	2	3	2
Less Serious Physical Assault	14	21	33	25	26	-24%	321	346	308	267
Less Serious Weapon Assault	0	0	0	1	0	n/a	17	20	10	6
Bodily Fluid Assault	3	9	10	3	7	-70%	126	128	69	69
Inappropriate Physical Contact	1	1	1	2	1	100%	46	33	15	12
<b>Total</b>	<b>20</b>	<b>31</b>	<b>44</b>	<b>31</b>	<b>9</b>	<b>-30%</b>	<b>524</b>	<b>540</b>	<b>411</b>	<b>361</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	-	0	0	0
<b>FIRM Assaults on Inmates **</b>										
Serious Physical Assault	5	6	3	6	5	100%	52	35	56	49
Serious Weapon Assault	10	9	10	7	9	-30%	127	60	64	92
Sexual Assault	0	1	0	0	0	0%	11	9	11	10
Less Serious Physical Assault	56	69	76	69	71	-9%	680	770	741	687
Less Serious Weapon Assault	26	16	14	9	13	-36%	238	233	196	186
Bodily Fluid Assault	0	2	3	1	2	-67%	19	24	12	9
<b>Total</b>	<b>97</b>	<b>103</b>	<b>106</b>	<b>92</b>	<b>25</b>	<b>-13%</b>	<b>1,127</b>	<b>1131</b>	<b>1080</b>	<b>1033</b>
<b>Inmate Homicide</b>	0	0	0	1	1	n/a	-	1	1	2
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	26	16	27	34	26	26%	312	342	300	243
Drug Use Cases	65	34	93	70	66	-25%	1,086	949	855	685
Contraband: Weapons	81	69	72	75	72	4%	968	936	857	806
Drugs/Paraphernalia	17	6	17	24	16	41%	150	242	131	171
Money	1	1	2	1	1	-50%	177	107	48	32

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2009	FY 2010	FY 2011	FY 2012
Escapes	2	1	0	0	1	0%	3	1	3	0
Walk-Offs	3	5	1	5	4	-20%	25	33	14	4

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.  
 \*\* DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>DOC Summary</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FY 2012</b>		<b>Yearly Reporting Periods</b>			
	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	64	104	72	79	85	10%	686	723	255	0
Commercial Knives	6	0	8	3	4	-63%	37	41	11	0
Inmate Made Knives	72	65	77	84	75	9%	888	789	226	0
CDS	33	36	24	32	31	33%	297	402	92	0
Money	4	6	5	2	4	-60%	60	51	13	0
Tobacco	76	82	86	77	82	-10%	578	758	245	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	1	0	0	-100%	0	2	1	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	2	0	1	-100%	0	1	2	0
Tobacco	0	0	1	0	0	-100%	2	4	1	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>Administrative Security Facilities - MCIW and MRDCC</b>										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	1	4	2	300%	14	2	6	0
Commercial Knives	1	0	0	0	0	0%	1	2	0	0
Inmate Made Knives	0	1	0	2	1	n/a	6	6	3	0
CDS	4	1	0	0	0	0%	22	20	1	0
Money	0	1	0	0	0	0%	0	4	1	0
Tobacco	0	0	2	3	2	50%	10	14	5	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI</b>										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	3	3	1	1	2	0%	36	62	5	0
Commercial Knives	0	0	1	1	1	0%	2	2	2	0
Inmate Made Knives	12	16	15	23	18	53%	95	100	54	0
CDS	5	1	4	3	3	-25%	22	49	8	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	1	0	3	6	3	100%	20	27	9	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	1	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI</b>										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	3	3	8	5	167%	73	46	14	0
Commercial Knives	2	0	0	2	1	n/a	6	4	2	0
Inmate Made Knives	31	31	36	45	37	25%	539	360	112	0
CDS	12	18	5	9	11	80%	95	104	32	0
Money	0	0	0	0	0	0%	14	3	0	0
Tobacco	6	3	0	8	4	n/a	52	61	11	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	1	0	0	-100%	0	0	1	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	2	0	1	-100%	0	1	2	0
Tobacco	0	0	1	0	0	-100%	1	1	1	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FY 2012</b>		<b>Yearly Reporting Periods</b>			
	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	48	81	52	51	61	-2%	484	519	184	0
Commercial Knives	3	0	1	0	0	-100%	22	18	1	0
Inmate Made Knives	28	13	22	12	16	-45%	226	298	47	0
CDS	10	10	8	13	10	63%	129	178	31	0
Money	2	3	2	0	2	-100%	19	20	5	0
Tobacco	57	69	60	48	59	-20%	305	457	177	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	2	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Sep-11**

<b>Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHPRU and SMPRU</b>										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2012		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	9	16	15	15	15	0%	79	94	46	0
Commercial Knives	0	0	6	0	2	-100%	6	15	6	0
Inmate Made Knives	1	4	4	2	3	-50%	22	25	10	0
CDS	2	6	7	7	7	0%	29	51	20	0
Money	2	2	3	2	2	-33%	25	22	7	0
Tobacco	12	10	21	12	14	-43%	191	199	43	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPPCS: DOC & PATX FACILITIES SUMMARY**  
**REPORTING PERIOD: September 2011**

FACILITY	Region	Security Level	ADP FY10	ADP FY11	ADP FY12	% Total	CO PINs	% Total
Male			June 2010	June 2011	September 2011		September 2011	
BCCC	Baltimore	Minimum	494	497	494	2.4%	99	2.2%
BPRU	Baltimore	Pre-release	172	189	193	0.9%	32	0.7%
MCAC	Baltimore	Maximum	68	0	0	0.0%	188	4.1%
MRDCC	Baltimore	Administrative	723	779	666	3.2%	252	5.5%
MTC	Baltimore	Minimum	670	920	759	3.6%	313	6.9%
ECI	Eastern	Medium	3,294	3,274	3,249	15.5%	577	12.7%
PHPRU	Eastern	Pre-release	157	189	186	0.9%	0	0.0%
MCIH	Hagerstown	Medium	2,088	2,079	2,087	10.0%	384	8.4%
MCTC	Hagerstown	Medium	2,470	2,920	2,872	13.7%	429	9.4%
RCI	Hagerstown	Medium	1,735	1,728	1,702	8.1%	292	6.4%
JCI	Jessup	Maximum	1,696	1,708	1,663	7.9%	432	9.5%
MCIJ	Jessup	Medium	1,032	1,042	1,040	5.0%	226	5.0%
NBCI	Western	Maximum	1,469	1,471	1,445	6.9%	403	8.8%
WCI	Western	Maximum	1,664	1,678	1,672	8.0%	313	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,066	2,093	2,077	9.9%	386	8.5%
<b>Male Sub-total</b>			<b>19,798</b>	<b>20,567</b>	<b>20,105</b>	<b>96.0%</b>	<b>4,326</b>	<b>94.8%</b>
Female								
MCIW	Jessup	Administrative	829	857	844	4.0%	235	5.2%
BPRU-W	Baltimore	Pre-release	0	0	0	0.0%	0	0.0%
<b>Female Sub-total</b>			<b>829</b>	<b>857</b>	<b>844</b>	<b>4.0%</b>	<b>235</b>	<b>5.2%</b>
<b>TOTAL</b>			<b>20,627</b>	<b>21,424</b>	<b>20,949</b>	<b>100.0%</b>	<b>4,561</b>	<b>100.0%</b>
<b>Patuxent</b>			<b>915</b>	<b>1,000</b>	<b>950</b>		<b>339</b>	

\*Note: CTU and K-9 PINS, because they are not linked to a particular facility, are NOT included in this CO PIN TOTAL. Therefore, the Total PIN count on the Facilities Summary will differ from the Total PIN count on the Staffing Summary.



**STATESTAT**  
**DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: September 2011**

Patuxent	Monthly Reporting Periods				FYTD 2012		Yearly Reporting Periods			
	Jun-11	Jul-11	Aug-11	Sep-11	Average	% Monthly Change	FY 2009	FY 2010	FY 2011	2012 FYTD
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	0%	1	2	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	2	0
Less Serious Physical Assault	12	7	8	13	9	63%	36	41	57	28
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	1	0
Bodily Fluid Assault	3	6	9	1	5	-89%	36	27	50	16
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	1	0
<b>Total</b>	<b>15</b>	<b>13</b>	<b>17</b>	<b>14</b>	<b>15</b>	<b>-18%</b>	<b>75</b>	<b>71</b>	<b>112</b>	<b>44</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	1	0	0	0	0	0%	2	3	3	0
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	1	2	6	4	4	-33%	19	14	25	12
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	2	0
Bodily Fluid Assault	0	0	1	0	0	-100%	7	6	4	1
<b>Total</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>-43%</b>	<b>32</b>	<b>26</b>	<b>35</b>	<b>13</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	0	0	1	0	0	-100%	2	1	2	1
Drug Use Cases	0	5	3	0	3	-100%	12	39	51	8
Contraband: Weapons	2	0	0	4	1	n/a	20	21	27	4
Drugs/Paraphernalia	1	1	0	3	1	n/a	1	6	16	4
Money	0	0	0	0	0	0%	0	0	12	0
<b>Other Patuxent DOC Security Data</b>	<b>Q1 FY11</b>	<b>Q2 FY11</b>	<b>Q3 FY11</b>	<b>Q4 FY11</b>	<b>Average</b>	<b>% Quarterly Change</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>2012 FYTD</b>
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0	0



**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: September 2011**

<b>Patuxent Institution Contraband Summary</b>										
	<b>Monthly Reporting Periods</b>				<b>FYTD 2012</b>		<b>Yearly Reporting Periods</b>			
	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
<b>Found on Inmates or in Facility</b>										
Cell Phones	0	1	2	4	2	100%	18	5	7	-
Commercial Knives	0	0	0	0	0	0%	3	0	-	-
Inmate Made Knives	0	0	2	2	1	0%	10	7	4	-
CDS	0	0	1	0	0	-100%	5	2	1	-
Money	0	0	0	0	0	0%	0	1	-	-
Tobacco	0	0	3	3	2	0%	2	1	6	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: September 2011**

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		277	300	403	245	278	2,506	4118	3829	2287	2506
CO-I Tested		510	439	587	493	479	4,315	7277	7722	5784	4315
DOC								Yearly Reporting Periods			
Hiring Statistics		Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		33	58	12	43	37	335	832	612	365	335
		Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		32	37	31	16	28	84	419	368	347	84
Staff Terminated		Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		6	2	2	1	3	26	71	44	37	26
CO-III		1	0	0	0	1	8	4	5	4	8
CO-IV, CO-V & CO-VI		0	0	1	0	0	4	8	1	1	4
<b>Total</b>		7	2	3	1	4	38	83	51	42	38
Staffing Needs		Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		55	0	0	0
Total CO I-II-III Vacancies		111	101	129	118	116		298	88	93	116
Total Vacancies-All Classifications		283	277	297	289	288		504	262	294	288
Total PINs-All Classifications		7,201	7,310	7,310	7,310	7,310		7,463	7,326	7,237	7,310
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		5	3	1	4	3	29	80	42	55	29
		Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD TOTAL	FY 2009	FY 2010	FY 2011	FY 2012
Attrition		1	3	4	3	3	10	53	47	34	10
Staff Terminated		Jun-11	Jul-11	Aug-11	Sep-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
<b>Total</b>		0	0	0	0	0	0	4	2	7	0
Staffing Needs		Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG		FY 2009	FY 2010	FY 2011	FY 2012
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		2	3	6	8	6		18	6	5	6
Total Vacancies-All Classifications		11	14	17	21	17		29	18	15	17
Total PINs-All Classifications		466	466	466	466	466		504	487	479	466



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 10/18/2011**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Total
	DOC	09/06/11	09/20/11	10/04/11	10/18/11	AVG				
K-9	13	19	17	14	15	134	452	472	412	134
MHC	0	0	0	0	0	0	0	0	0	0
CTU	337	337	381	345	249	2,238	0	0	1,098	2,238
JCI	809	789	823	697	688	6,195	16,803	10,570	13,749	6,195
MCIJ	383	324	334	368	379	3,412	8,748	7,818	7,356	3,412
MTC	282	235	196	149	260	2,341	11,722	3,340	3,657	2,341
MCAC	180	103	128	135	165	1,486	5,718	5,073	3,190	1,486
MRDCC	168	152	155	191	211	1,902	7,754	6,141	6,008	1,902
BPRU	29	28	11	24	23	209	607	311	307	209
BCCC	93	101	122	131	97	870	1,768	1,142	1,583	870
MCIH	533	406	476	445	463	4,167	9,836	8,693	10,171	4,167
MCTC	315	221	305	305	291	2,623	3,908	2,954	7,029	2,623
RCI	277	196	218	234	227	2,045	6,175	4,124	4,652	2,045
MCIW	110	158	106	123	127	1,141	5,846	4,302	3,895	1,141
BPRUW	0	0	0	0	0	0	715	0	0	0
BCF	156	159	155	155	177	1,590	5,305	4,773	4,678	1,590
JPRU	185	132	274	205	186	1,672	5,747	3,683	4,820	1,672
SMPRU	25	17	10	11	16	141	423	378	323	141
EPRU	21	10	17	12	16	141	280	362	413	141
CMCF (formerly CLF)	45	58	68	74	64	577	2,049	1,491	1,701	577
TBC	0	0	0	0	0	0	2,592	1,081	0	0
ECI	932	842	996	641	846	7,614	15,310	11,187	13,833	7,614
PHPRU	0	0	0	0	0	0	726	0	0	0
WCI	309	258	271	252	269	2,424	7,629	4,858	4,981	2,424
NBCI	138	119	148	140	118	1,065	4,340	2,677	2,321	1,065
<b>Total-Facilities</b>	<b>5,342</b>	<b>4,664</b>	<b>5,210</b>	<b>4,650</b>	<b>4,888</b>	<b>43,988</b>	<b>124,450</b>	<b>85,430</b>	<b>96,177</b>	<b>43,988</b>
PATUXENT	09/06/11	09/20/11	10/04/11	10/18/11	AVG	TOTAL	FY09 Total	FY10 Total	FY11 Total	FY12 Total
PATXN	587	675	568	512	561	5,052	12,478	11,710	12,074	5,052

\*Note: Effective 4/7/2011, new row "CTU" added to this sheet



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 10/18/2011**

Overtime by Pay Period - in Dollars										
Facility Name DOC	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Projected
	09/06/11	09/20/11	10/04/11	10/18/11	AVG	TOTAL				
K-9	\$3,272	\$5,274	\$4,359	\$3,568	\$3,985	\$35,865	\$129,050	\$124,561	\$108,327	
MHC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0	
CTU	\$85,482	\$85,995	\$96,327	\$238,737	\$79,406	\$714,656	\$0	\$0	\$799,884	
JCI	\$201,199	\$196,244	\$204,376	\$166,437	\$169,837	\$1,528,537	\$4,211,265	\$2,589,478	\$3,340,283	
MCIJ	\$94,859	\$80,614	\$83,516	\$91,369	\$93,445	\$841,008	\$2,170,198	\$1,902,101	\$1,790,057	
MTC	\$70,905	\$60,117	\$50,657	\$37,732	\$65,346	\$588,117	\$3,032,394	\$881,615	\$898,054	
MCAC	\$42,762	\$24,936	\$29,565	\$32,684	\$39,185	\$352,663	\$1,376,125	\$1,165,794	\$754,071	
MRDCC	\$40,919	\$36,700	\$37,856	\$46,156	\$50,557	\$455,009	\$1,920,948	\$1,472,674	\$1,110,818	
BPRU	\$7,524	\$7,259	\$2,411	\$5,944	\$5,774	\$51,969	\$158,909	\$79,308	\$77,055	
BCCC	\$22,404	\$24,583	\$29,943	\$31,766	\$23,273	\$209,459	\$432,813	\$271,188	\$376,321	
MCIH	\$137,589	\$104,538	\$120,720	\$113,122	\$113,876	\$1,024,886	\$2,545,062	\$2,150,530	\$2,428,988	
MCTC	\$77,591	\$54,548	\$75,475	\$77,130	\$69,435	\$624,918	\$988,564	\$698,780	\$1,703,126	
RCI	\$68,085	\$49,402	\$55,077	\$59,205	\$55,268	\$497,408	\$1,575,990	\$1,003,864	\$1,140,845	
MCIW	\$27,990	\$39,353	\$26,420	\$30,643	\$31,648	\$284,833	\$1,442,394	\$1,036,692	\$948,167	
PRUW	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$177,198	\$0	\$0	
BCF	\$38,736	\$39,107	\$39,137	\$38,289	\$43,735	\$393,615	\$1,291,062	\$1,147,175	\$1,136,815	
JPRU	\$46,785	\$33,292	\$67,781	\$51,204	\$46,300	\$416,701	\$1,428,923	\$894,282	\$1,190,345	
SMPRU	\$5,890	\$4,009	\$2,431	\$2,534	\$3,737	\$33,636	\$102,899	\$90,184	\$77,659	
EPRU	\$5,206	\$2,318	\$4,358	\$2,971	\$3,835	\$34,512	\$71,707	\$89,502	\$100,440	
CMCF (formerly CLF)	\$11,964	\$14,810	\$17,446	\$18,899	\$16,450	\$148,046	\$505,758	\$371,761	\$422,985	
TBC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$634,717	\$266,752	\$0	
ECI	\$237,470	\$213,660	\$217,163	\$164,411	\$211,310	\$1,901,792	\$3,877,800	\$2,765,856	\$3,354,175	
PHPRU	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$264,847	\$0	\$0	
WCI	\$81,102	\$67,510	\$71,321	\$66,038	\$70,062	\$630,558	\$2,013,548	\$1,216,568	\$1,256,969	
NBCI	\$33,484	\$29,125	\$35,987	\$34,141	\$28,571	\$257,138	\$1,053,718	\$600,869	\$543,698	
<b>Total-Facilities</b>	<b>\$1,341,220</b>	<b>\$1,173,393</b>	<b>\$1,272,325</b>	<b>\$1,312,979</b>	<b>#DIV/0!</b>	<b>\$11,025,326</b>	<b>\$31,405,888</b>	<b>\$20,819,533</b>	<b>\$23,559,082</b>	
<b>PATUXENT</b>	<b>09/06/11</b>	<b>09/20/11</b>	<b>10/04/11</b>	<b>10/18/11</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY09 Total</b>	<b>FY10 Total</b>	<b>FY11 Total</b>	<b>FY12 Projected</b>
<b>PATXN</b>	<b>\$143,875</b>	<b>\$164,665</b>	<b>\$139,319</b>	<b>\$125,129</b>	<b>\$136,570</b>	<b>\$1,229,133</b>	<b>\$3,068,206</b>	<b>\$2,836,558</b>	<b>\$2,887,361</b>	

\*Note: Effective 4/7/2011, new row "CTU" added to this sheet



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 10/4/2011**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	7/12/2011	8/9/2011	9/6/2011	10/4/2011	
JCI	4,011	2,943	3,282	5,217	59%
MCIJ	3,317	3,983	2,567	2,781	8%
MTC	3,201	3,886	3,391	3,273	-3%
MCAC	1,678	1,510	1,877	2,389	27%
MRDCC	3,444	4,524	3,716	2,820	-24%
BPRU	222	327	222	172	-23%
BCCC	1,165	737	687	1,334	94%
MCIH	5,375	5,327	5,312	4,709	-11%
MCTC	4,813	5,025	5,220	4,903	-6%
RCI	4,094	3,260	3,429	3,599	5%
MCIW	2,949	3,129	3,691	3,100	-16%
PRUW					
BBCF	1,020	1,223	1,300	1,592	22%
JPRU	697	1,095	885	1,245	41%
SMPRU	441	412	295	167	-43%
EPRU	567	599	552	414	-25%
CMCF (formerly CLF)	943	245	551	676	23%
ECI	6,655	7,352	6,751	7,277	8%
PHPRU	-	-	-	-	0%
WCI	4,924	4,889	3,763	3,680	-2%
NBCI	4,778	4,651	4,550	4,206	-8%
<b>Special Units:</b>					
K-9	13	139	208	189	-9%
CTU	1,781	1,509	2,514	1,903	-24%
<b>DOC Total</b>	56,086	56,764	54,763	55,644	2%
<b>PATX</b>	3,614	3,926	4,211	3,631	-14%
<b>All Facilities Totals</b>	59,700	60,690	58,974	59,274	1%

\*Note: Effective 5/20/2011, sick leave hours for Special Units is broken out.

\*\*Note: Following a review conducted by HRSD in July 2011, sick leave for WCI and NBCI has been corrected for all reporting periods to date (1/25/11 - 6/14/11) in calendar year 2011



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: September 2011**

<b>IWIF REPORTS - DOC</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
<b>FROI to IWIF</b>	105	103	89	106	298	1,410	1,392	1,138	106	89
<b>FROI LAG &gt; 3 DAYS</b>	9	3	3	4	10	93	68	49	4	3
<b>EMPLOYEES &gt; 3 REPORTS</b>	5	0	0	1	1	45	33	14	1	0
<b>WRI REPORTS-ALL DOC</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	105	103	89	106	298	1,410	1,392	1,138	106	89
Incidents with Lost Hours	32	28	28	42	98	389	446	365	42	28
Accident Leave Hours FYTD	96,621	5,380	13,072	18,466		85,619	98,060	96,621		
Accident Leave Paid FYTD	\$1,267,924	\$74,555	\$177,207	\$248,715		\$1,159,633	\$1,306,253	\$1,267,924		
<b>WESTERN REGION</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	15	18	10	9	37	113	150	171	18	9
Incidents with Lost Hours	3	7	2	4	13	34	40	42	7	2
Accident Leave Hours FYTD	9,956	723	1,633	2,312		10,048	5,874	9,956		
Accident Leave Paid FYTD	\$134,351	\$9,404	\$21,466	\$30,379		\$132,370	\$77,297	\$134,351		
<b>HAGERSTOWN REGION</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	14	12	16	20	48	265	213	188	20	12
Incidents with Lost Hours	5	4	3	9	16	55	47	70	9	3
Accident Leave Hours FYTD	17,970	0	3,735	5,409		15,563	11,204	17,970		
Accident Leave Paid FYTD	\$230,053	\$0	\$46,799	\$67,951		\$213,940	\$134,540	\$230,053		
<b>EASTERN REGION</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	11	11	9	11	31	129	209	127	11	9
Incidents with Lost Hours	7	3	2	5	10	31	48	36	5	2
Accident Leave Hours FYTD	8,403	404	626	927		7,752	9,408	8,403		
Accident Leave Paid FYTD	\$115,803	\$5,706	\$9,114	\$13,462		\$110,790	\$132,788	\$115,803		
<b>BALTIMORE REGION</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	18	11	15	21	47	407	358	231	21	11
Incidents with Lost Hours	7	6	8	7	21	123	141	100	8	6
Accident Leave Hours FYTD	16,419	594	1,053	1,577		20,466	30,507	16,419		
Accident Leave Paid FYTD	\$186,571	\$7,989	\$14,489	\$22,077		\$270,843	\$411,891	\$186,571		
<b>JESSUP REGION</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	47	51	39	45	135	494	462	421	51	39
Incidents with Lost Hours	10	8	13	17	38	146	170	116	17	8
Accident Leave Hours FYTD	42,439	3,661	5,017	6,596		31,791	41,066	42,439		
Accident Leave Paid FYTD	\$572,217	\$45,258	\$71,284	\$92,678		\$431,690	\$549,737	\$572,217		
<b>SPECIAL UNITS (includes K-9 and CTU)</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
Total Incidents Reported to IWIF	4	12	9	11	32	-	-	8	12	9
Incidents with Lost Hours	2	-	1	2	3	-	-	3	2	0
Accident Leave Hours FYTD	1,432	448	1,008	1,645		-	-	1,432		
Accident Leave Paid FYTD	\$ 19,929	\$ 6,198	\$ 14,055	\$ 22,238		\$ -	\$ -	\$ 19,929		

\*Note: Effective 5/20/2011, Special Units has been broken out as a separate region

\*\*Note: Accident leave cumulative totals for DOC had previously not included the hours and dollars for the special units for April and May, these figures have since been adjusted.

<b>IWIF REPORTS - PATX</b>	<b>Jun-11</b>	<b>Jul-11</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>2012 FYTD Totals</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2012 FYTD MAX</b>	<b>2012 FYTD MIN</b>
<b>FROI to IWIF</b>	11	13	17	19	49	120	124	153	19	13
<b>FROI LAG &gt; 3 DAYS</b>	0	0	0	0	0	4	4	6	0	0
<b>EMPLOYEES &gt; 3 REPORTS</b>	0	0	0	1	1	3	1	4	1	0
Incidents with Lost Hours	1	1	0	0	1	38	27	13	1	0
Accident Leave Hours FYTD	2,972	223	478	650		8,663	10,210	2,972		
Accident Leave Paid FYTD	\$40,281	\$3,016	\$6,373	\$8,344		\$116,733	\$144,783	\$40,281		



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: September 2011**

**Service Utilization**

	Monthly Reporting Periods					% Change	CALENDAR YEAR 2011 TO DATE				
	Jun-11	Jul-11	Aug-11	Sep-11	Average		Minimum	Maximum	Total	Periods	
<b>Infirmary</b>											
<b>Total Infirmary Days</b>	3599	4331	3567	3794	6%	4,097	3,567	4,523	36,873	9	
Baltimore SDA	1572	1847	1569	1558	-1%	1,686	1,512	1,871	15,171	9	
Eastern SDA	217	360	212	246	16%	318	212	471	2,864	9	
Jessup SDA	1063	1109	968	1054	9%	1,115	968	1,286	10,034	9	
Western SDA	747	1015	818	936	14%	978	747	1,115	8,804	9	
<b>Total Admissions</b>	169	146	195	140	-28%	159	122	195	1,434	9	
Baltimore SDA	64	52	70	45	-36%	53	41	70	477	9	
Eastern SDA	17	22	17	16	-6%	19	12	29	167	9	
Jessup SDA	48	39	64	38	-41%	48	38	64	436	9	
Western SDA	40	33	44	41	-7%	39	23	57	354	9	
<b>Inpatient</b>											
<b>Total Approved Days</b>	453	398	347	368	6%	386	303	453	3,471	9	
Jail SDA	135	107	106	65	-39%	111	65	154	1,002	9	
Baltimore SDA	42	42	17	46	171%	36	17	55	328	9	
Eastern SDA	18	12	25	20	-20%	28	12	46	254	9	
Jessup SDA	131	106	89	108	21%	111	89	133	1,001	9	
Western SDA	127	131	110	129	17%	98	43	131	885	9	
<b>ICU/CCU days</b>	140	149	154	121	-21%	133	100	195	1,198	9	
Jail SDA	36	26	30	17	-43%	31	11	63	283	9	
Baltimore SDA	14	22	3	25	733%	12	3	25	105	9	
Eastern SDA	7	4	16	3	-81%	12	3	21	109	9	
Jessup SDA	15	42	32	18	-44%	28	14	49	251	9	
Western SDA	68	55	73	58	-21%	50	23	73	450	9	
<b>Total Admissions</b>	105	98	103	78	-24%	102	78	118	916	9	
Jail SDA	29	24	29	19	-34%	28	19	34	251	9	
Baltimore SDA	18	11	9	4	-56%	11	4	18	98	9	
Eastern SDA	6	8	8	6	-25%	8	6	11	71	9	
Jessup SDA	33	31	33	23	-30%	35	23	44	315	9	
Western SDA	19	24	24	26	8%	20	11	26	181	9	
<b>Cardiac Admissions</b>	10	18	18	10	-44%	15	10	21	134	9	
Jail SDA	3	2	6	5	-17%	4	2	6	39	9	
Baltimore SDA	4	0	2	1	-50%	2	0	4	14	9	
Eastern SDA	0	3	1	1	0%	1	0	3	13	9	
Jessup SDA	0	9	3	0	-100%	3	0	9	28	9	
Western SDA	3	4	6	3	-50%	4	3	9	40	9	



STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION  
REPORTING PERIOD: September 2011

<b>Cardiac Days</b>	<b>24</b>	<b>31</b>	<b>44</b>	<b>50</b>	<b>14%</b>	<b>38</b>	<b>24</b>	<b>51</b>	<b>345</b>	<b>9</b>
Jail SDA	5	2	14	14	0%	11	2	20	95	9
Baltimore SDA	13	0	2	24	1100%	6	0	24	57	9
Eastern SDA	0	4	6	4	-33%	4	0	10	38	9
Jessup SDA	0	20	12	0	-100%	6	0	20	57	9
Western SDA	6	5	10	8	-20%	11	5	23	98	9
<b>Infectious Disease Admits</b>	<b>10</b>	<b>17</b>	<b>16</b>	<b>7</b>	<b>-56%</b>	<b>15</b>	<b>7</b>	<b>25</b>	<b>138</b>	<b>9</b>
Jail SDA	3	4	3	3	0%	4	2	10	37	9
Baltimore SDA	2	2	1	0	-100%	2	0	4	15	9
Eastern SDA	2	1	1	0	-100%	1	0	2	5	9
Jessup SDA	2	5	8	3	-63%	7	2	12	60	9
Western SDA	1	5	3	1	-67%	2	0	5	21	9
<b>Infectious Disease Days</b>	<b>36</b>	<b>95</b>	<b>72</b>	<b>18</b>	<b>-75%</b>	<b>57</b>	<b>18</b>	<b>95</b>	<b>517</b>	<b>9</b>
Jail SDA	15	18	18	12	-33%	16	8	28	147	9
Baltimore SDA	4	20	6	0	-100%	7	0	20	63	9
Eastern SDA	5	2	1	0	-100%	2	0	6	14	9
Jessup SDA	5	20	27	4	-85%	20	4	37	181	9
Western SDA	7	35	20	2	-90%	12	0	35	112	9
<b>Trauma admits</b>	<b>18</b>	<b>19</b>	<b>22</b>	<b>14</b>	<b>-36%</b>	<b>18</b>	<b>14</b>	<b>22</b>	<b>164</b>	<b>9</b>
Jail SDA	6	6	11	6	-45%	7	4	11	65	9
Baltimore SDA	1	1	3	1	-67%	2	1	3	15	9
Eastern SDA	0	1	1	0	-100%	0	0	1	3	9
Jessup SDA	8	8	5	3	-40%	6	3	9	56	9
Western SDA	3	3	2	4	100%	3	1	6	25	9
<b>Trauma days</b>	<b>86</b>	<b>102</b>	<b>85</b>	<b>39</b>	<b>-54%</b>	<b>74</b>	<b>39</b>	<b>109</b>	<b>665</b>	<b>9</b>
Jail SDA	40	56	66	20	-70%	42	19	66	374	9
Baltimore SDA	3	1	3	2	-33%	7	1	22	62	9
Eastern SDA	0	1	2	0	-100%	1	0	3	6	9
Jessup SDA	31	32	11	9	-18%	17	8	32	154	9
Western SDA	12	12	3	8	167%	8	2	15	69	9



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: September 2011**

ER	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>129</b>	<b>138</b>	<b>83</b>	<b>98</b>	<b>18%</b>	<b>110</b>	<b>83</b>	<b>138</b>	<b>992</b>	<b>9</b>
Jail SDA	32	28	20	19	-5%	27	19	35	241	9
Baltimore SDA	18	22	11	12	9%	15	11	22	137	9
Eastern SDA	11	14	6	10	67%	11	6	14	97	9
Jessup SDA	39	32	24	30	25%	32	24	41	287	9
Western SDA	29	42	22	27	23%	26	15	42	230	9
<b>ER Total Trauma</b>	<b>52</b>	<b>38</b>	<b>40</b>	<b>23</b>	<b>-43%</b>	<b>39</b>	<b>23</b>	<b>52</b>	<b>351</b>	<b>9</b>
Jail SDA	13	6	10	2	-80%	9	2	13	81	9
Baltimore SDA	10	6	8	3	-63%	6	1	10	56	9
Eastern SDA	3	4	2	0	-100%	3	0	5	29	9
Jessup SDA	20	7	9	5	-44%	11	5	20	97	9
Western SDA	6	15	11	13	18%	10	5	15	88	9
<b>ER Trauma Assault</b>	<b>25</b>	<b>19</b>	<b>18</b>	<b>9</b>	<b>-50%</b>	<b>16</b>	<b>9</b>	<b>25</b>	<b>148</b>	<b>9</b>
Jail SDA	9	3	5	1	-80%	5	1	9	43	9
Baltimore SDA	4	2	3	1	-67%	2	1	4	21	9
Eastern SDA	1	0	1	0	-100%	1	0	4	9	9
Jessup SDA	8	2	5	0	-100%	3	0	8	30	9
Western SDA	3	12	4	7	75%	5	0	12	45	9
<b>ER Trauma Accidental</b>	<b>27</b>	<b>19</b>	<b>22</b>	<b>14</b>	<b>-36%</b>	<b>22</b>	<b>14</b>	<b>27</b>	<b>200</b>	<b>9</b>
Jail SDA	4	3	5	1	-80%	4	1	6	38	9
Baltimore SDA	6	4	5	2	-60%	4	0	6	35	9
Eastern SDA	2	4	1	0	-100%	2	0	4	20	9
Jessup SDA	12	5	4	5	25%	7	4	12	67	9
Western SDA	3	3	7	6	-14%	5	3	7	43	9
<b>ER Cardiac</b>	<b>6</b>	<b>15</b>	<b>9</b>	<b>17</b>	<b>89%</b>	<b>12</b>	<b>4</b>	<b>19</b>	<b>108</b>	<b>9</b>
<b>Neuro Seizure</b>	<b>8</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>-25%</b>	<b>6</b>	<b>1</b>	<b>9</b>	<b>50</b>	<b>9</b>
<b>Neuro Other</b>	<b>11</b>	<b>21</b>	<b>9</b>	<b>8</b>	<b>-11%</b>	<b>11</b>	<b>5</b>	<b>21</b>	<b>96</b>	<b>9</b>
<b>ER GI</b>	<b>10</b>	<b>17</b>	<b>7</b>	<b>7</b>	<b>0%</b>	<b>9</b>	<b>4</b>	<b>17</b>	<b>83</b>	<b>9</b>
<b>Other</b>	<b>42</b>	<b>39</b>	<b>14</b>	<b>40</b>	<b>186%</b>	<b>34</b>	<b>14</b>	<b>48</b>	<b>304</b>	<b>9</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost Per ER Visit:	\$ 1,611	\$ 1,622	\$ 1,507	\$ 1,478	-2%	1,557	1,458	1,689	14,012	9
Total Cost	\$ 207,886	\$ 223,873	\$ 125,131	\$ 144,881	16%	172,349	125,131	223,873	1,551,145	9



STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: September 2011

Staffing Provided Hours as Percent of Staffing Required Hours

	FTEs (FY 2012)	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE			
		Jun-11	Jul-11	Aug-11	Sep-11		Average	Minimum	Maximum	Periods
<b>Medical</b>										
Baltimore Service Delivery Area (SDA)	298.2	90.34%	94.08%	90.45%	93.32%	3.2%	93.6%	90.3%	98.0%	9
Western SDA	141.60	104.94%	101.47%	99.71%	98.71%	-1.0%	102.9%	98.7%	105.7%	9
Jessup SDA	162.60	95.50%	95.42%	94.20%	93.83%	-0.4%	92.5%	86.9%	95.6%	9
Eastern SDA	63.40	96.06%	95.83%	93.10%	91.29%	-1.9%	94.7%	91.3%	97.4%	9
<b>Medical Total FTEs</b>	<b>665.80</b>	<b>95.21%</b>	<b>96.15%</b>	<b>93.70%</b>	<b>94.40%</b>	<b>0.7%</b>	<b>95.3%</b>	<b>93.7%</b>	<b>96.1%</b>	<b>9</b>
<b>Mental Health</b>										
Baltimore SDA	41.00	96.18%	89.43%	87.95%	87.00%	-1.1%	94.3%	87.0%	112.4%	9
Western SDA	6.00	92.42%	89.65%	85.60%	76.00%	-11.2%	84.2%	76.0%	92.4%	9
Jessup SDA	48.00	97.15%	85.09%	100.73%	88.00%	-12.6%	92.8%	85.1%	100.7%	9
Eastern SDA	1.50	93.18%	65.72%	63.50%	82.00%	29.1%	81.5%	63.5%	106.0%	9
<b>Mental Health Total FTEs</b>	<b>96.50</b>	<b>96.38%</b>	<b>86.93%</b>	<b>95.29%</b>	<b>87.00%</b>	<b>-8.7%</b>	<b>91.4%</b>	<b>82.0%</b>	<b>102.4%</b>	<b>9</b>
<b>Dental</b>										
Baltimore SDA	16.05	106.04%	101.54%	99.63%	112.43%	12.9%	104.7%	85.2%	112.4%	9
Western SDA	18.05	90.34%	88.62%	97.29%	107.89%	10.9%	94.8%	79.5%	107.9%	9
Jessup SDA	15.65	106.68%	103.79%	114.35%	116.37%	1.8%	100.5%	76.0%	116.4%	9
Eastern SDA	6.25	116.75%	110.78%	113.54%	118.89%	4.7%	113.2%	99.1%	118.9%	9
<b>Dental Total FTEs</b>	<b>56.00</b>	<b>102.35%</b>	<b>99.04%</b>	<b>104.54%</b>	<b>112.79%</b>	<b>7.9%</b>	<b>102.1%</b>	<b>84.9%</b>	<b>112.8%</b>	<b>9</b>

\*Note: Effective 5/5/2011, data on this sheet has been regrouped by Service Delivery Area (SDA) instead of by Type of Service as in previous submissions. The data remains the same. FTE data has been updated for FY 2012 (8-10-11).



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: September 2011**

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$36,383.61	\$40,788.37	\$42,208.88	\$41,905.03	-1%	\$39,998	\$28,850	\$46,864	\$359,986	9
Jessup	\$38,894.83	\$49,601.06	\$49,043.42	\$44,045.03	-10%	\$45,159	\$38,729	\$50,660	\$406,431	9
Eastern	\$7,071.71	\$6,738.22	\$8,382.84	\$8,296.25	-1%	\$7,199	\$6,077	\$8,383	\$64,792	9
Baltimore	\$13,578.59	\$16,269.47	\$16,302.00	\$18,453.99	13%	\$20,509	\$13,579	\$30,994	\$184,582	9
Psych PIPM										
Western	\$3.68	\$4.13	\$4.29	\$4.29	0%	\$4	\$3	\$5	\$37	9
Jessup	\$5.83	\$7.44	\$7.38	\$6.70	-9%	\$7	\$6	\$8	\$61	9
Eastern	\$2.04	\$1.94	\$2.43	\$2.42	0%	\$2	\$2	\$2	\$19	9
Baltimore	\$2.18	\$2.57	\$2.55	\$2.86	12%	\$3	\$2	\$5	\$30	9
<b>HIV</b>										
HIV Cost										
Western	\$316,685.82	\$311,466.89	\$327,155.76	\$312,085.69	-5%	\$310,549	\$295,955	\$330,057	\$2,794,945	9
Jessup	\$256,417.02	\$267,560.98	\$284,191.51	\$262,834.33	-8%	\$258,870	\$215,431	\$284,192	\$2,329,828	9
Eastern	\$107,876.14	\$113,228.81	\$111,269.65	\$113,254.21	2%	\$110,995	\$96,413	\$126,589	\$998,954	9
Baltimore	\$271,864.39	\$242,455.03	\$267,679.90	\$296,741.90	11%	\$250,434	\$200,570	\$296,742	\$2,253,904	9
HIV PIPM										
Western	\$32.07	\$31.57	\$33.27	\$31.92	-4%	\$32	\$30	\$33	\$284	9
Jessup	\$38.41	\$40.11	\$42.75	\$39.98	-6%	\$39	\$32	\$43	\$351	9
Eastern	\$31.15	\$32.68	\$32.21	\$32.97	2%	\$32	\$28	\$37	\$288	9
Baltimore	\$43.71	\$38.34	\$41.88	\$46.06	10%	\$41	\$34	\$46	\$366	9
<b>Dialysis</b>										
Dialysis Cost										
Western	\$19,231.36	\$7,830.32	\$13,678.45	\$7,672.07	-44%	\$13,771	\$6,034	\$30,341	\$123,936	9
Jessup	\$10,415.17	\$28,972.77	\$26,069.14	\$25,167.11	-3%	\$26,232	\$10,415	\$40,685	\$236,086	9
Eastern	\$1,848.00	\$2,388.38	\$1,910.71	\$955.36	-50%	\$1,097	\$0	\$2,772	\$9,874	9
Baltimore	\$26,722.73	\$25,390.72	\$30,157.37	\$15,433.23	-49%	\$18,007	\$4,864	\$30,157	\$162,065	9
Dialysis PIPM										
Western	\$1.95	\$0.79	\$1.39	\$0.78	-44%	\$1	\$1	\$3	\$13	9
Jessup	\$1.56	\$4.34	\$3.92	\$3.83	-2%	\$4	\$2	\$6	\$36	9
Eastern	\$0.53	\$0.69	\$0.55	\$0.28	-50%	\$0	\$0	\$1	\$3	9
Baltimore	\$4.30	\$4.02	\$4.72	\$2.40	-49%	\$3	\$1	\$5	\$26	9



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: September 2011**

	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
HIV Tests: Voluntary Testing	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1269	1137	992	737	-26%	1156	737	1553	10406	9
Total Admissions	953	1035	1065	994	-7%	1020	946	1177	9182	9
State Totals by Percentage	<b>133%</b>	<b>110%</b>	<b>93%</b>	<b>74%</b>	-21%	113%	74%	149%		9
Total Educated	2796	2418	2256	2002	-11%	2455	1886	2954	22096	9
Total Educated by Percentage	<b>293%</b>	<b>234%</b>	<b>212%</b>	<b>201%</b>	-5%	241%	199%	293%		9
Western	100	132	119	102	-14%	114	97	140	1027	9
Jessup	373	297	296	161	-46%	240	161	373	2164	9
Eastern	97	54	49	80	63%	74	47	130	669	9
Baltimore	2226	1935	1792	1659	-7%	2026	1544	2486	18236	9
HIV Tests: Voluntary Testing Positive Outcomes	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>10</b>	<b>4</b>	<b>10</b>	<b>6</b>	-40%	8	4	15	74	9
Western	0	0	0	0	0%	0	0	0	0	9
Jessup	2	1	0	0	0%	1	0	2	5	9
Eastern	0	0	0	0	0%	0	0	0	0	9
Baltimore	8	3	10	6	-40%	8	3	14	69	9
HIV Tests: Tested Secondary to Symptoms	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>379</b>	<b>306</b>	<b>370</b>	<b>341</b>	-8%	344	293	412	3098	9
Western	100	132	119	102	-14%	114	97	140	1027	9
Jessup	46	21	26	47	81%	38	21	55	341	9
Eastern	97	54	49	80	63%	69	39	97	622	9
Baltimore	136	99	176	112	-36%	123	93	176	1108	9
HIV Tests: Symptomatic Testing Positives	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>6</b>	<b>2</b>	<b>3</b>	<b>9</b>	200%	5	2	9	43	9
Western	0	0	0	1	n/a	0	0	1	2	9
Jessup	0	0	1	1	0%	1	0	2	5	9
Eastern	0	0	0	0	0%	0	0	1	3	9
Baltimore	6	2	2	7	250%	4	0	7	33	9



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: September 2011**

HIV+ Patients	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	575	563	576	576	0%	567	555	576	5100	9
Western	169	167	171	174	2%	169	163	176	1523	9
Jessup	168	166	166	160	-4%	166	160	168	1491	9
Eastern	63	61	60	61	2%	63	60	67	567	9
Baltimore	175	169	179	181	1%	169	158	181	1519	9
HIV+ Patients Receiving HAART	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	445	445	454	493	9%	442	418	493	3975	9
Western	148	146	150	148	-1%	144	139	150	1299	9
Jessup	137	133	130	131	1%	133	130	137	1200	9
Eastern	54	52	52	52	0%	54	52	57	484	9
Baltimore	106	114	122	162	33%	110	88	162	992	9
Hepatitis C Patients	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2405	2450	2414	2421	0%	2367	2277	2450	21301	9
Western	927	910	918	926	1%	900	877	927	8103	9
Jessup	716	717	696	679	-2%	701	679	717	6309	9
Eastern	363	376	370	379	2%	365	355	379	3282	9
Baltimore	399	447	430	437	2%	401	339	447	3607	9
Hepatitis C Patients in Treatment	Jun-11	Jul-11	Aug-11	Sep-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	112	117	138	129	-7%	121	112	138	1090	9
Western	60	62	76	69	-9%	64	52	76	574	9
Jessup	23	25	29	31	7%	28	23	32	254	9
Eastern	25	26	29	27	-7%	26	21	29	231	9
Baltimore	4	4	4	2	-50%	3	2	4	31	9



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
REPORTING PERIOD: September 2011

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Total Static Capacity	1196	1196	1196	1196	1196		1196	1196	3,090	3,610	3710	3425
Available Staff Capacity	1181	1196	1136	1136	1156							
Total Participants (monthly)	1115	1092	1065	1027	1061		1027	1092	2596			
% Utilization	93%	91%	89%	86%	89%		86%	91%	84%	89%	83%	85%
Total New Admissions ( unique individuals)	196	161	296	233	230	690	161	296		3203	3093	2855
Total Discharges	52	71	66	42	60	179	42	71		524	638	496
Total Completions	157	205	224	185	205	614	185	224		2767	2463	2205
<b>Therapeutic Communities</b>												
Static Capacity	606	606	606	606	606		606	606		1212	1312	1312
# of Slots filled	601	578	556	543	559		543	578				
% Utilization	99%	95%	92%	90%	92%		90%	95%		108%	103%	95%
# of Successful Completions	82	91	88	80	86	259	80	91		1092	988	1037
<b>Outpatient</b>												
Static Capacity	590	590	590	590	590		590	590		2398	2398	2113
# of Slots filled	514	514	509	484	502		484	514				
% Utilization	87%	87%	86%	82%	85%		86%	87%		79%	72%	76%
# of Successful Completions	75	114	136	105	118	355	105	136		1675	1475	1168
<b>Methadone Maintenance</b>												
Monthly Participants	170	123	176	187	162	486	123	187		1082	1348	1647
<b>Aftercare</b>												
Monthly Participants	200	235	162	180	192		162	235				
<b>Screenings - Assessments</b>												
Jun-11	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>Addiction Screenings Total</b>	1027	796	994	896	895	2686	796	994	6,947	5,191	5300	12069
Vendor	917	682	716	753								
State/Contractual	110	160	278	143	194	581	143	278			5300	2357
<b>Addiction Assessments Total</b>	386	285	350	340	325	975	285	350	4,129	2,866	2167	4877
Vendor	312	257	195	243								
State/Contractual	74	76	155	97	109	328	76	155			2167	1641
<b>Total</b>	1413	1081	1344	1236	1220	3661	1081	1344		8,057	7467	16946



STATESTAT  
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
 REPORTING PERIOD: September 2011

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<i>Central Maryland Correctional Facility</i>			256	512	256	256	256	256	256		256	256	2,532	3,072		
New Admissions					53	44	53	56	51	153	44	56		553	543	563
Discharges					10	21	17	8	15	46	8	21		95	58	95
Successful Completions					32	32	36	32	33	100	32	36		448	477	455
<i>MD Correctional Training Center</i>			85	170	86	85	86	85	85		85	86	861	951		
New Admissions					12	19	29	1	16	49	1	29		172	202	196
Discharges					4	3	6	3	4	12	3	6		45	64	41
Successful Completions					17	8	14	11	11	33	8	14		141	130	143
<i>Parkton</i>													0	1,374		
<i>MTC</i>														32		
New Admissions														20		
Discharges														9		
Successful Completions														14		
<i>ROTC Men</i>			100	300	114	104	95	80	93		80	104		568		
New Admissions					21	12	31	12	18	55	12	31		292	305	291
Discharges					6	2	0	4	2	6	0	4		59	74	43
Successful Completions					14	33	18	20	24	71	18	33		268	229	232
<i>RSM Women</i>														68		
New Admissions														0		
Discharges														5		
Successful Completions														6		
<i>MD Correctional Institution for Women</i>			75	150	72	70	63	65	66		63	70	692	710		
New Admissions					14	12	14	14	13	40	12	14		159	129	156
Discharges					5	7	6	3	5	16	3	7		14	32	36
Successful Completions					10	9	12	8	10	29	8	12		61	88	104
<i>MTC</i>			90	180	73	63	56	57	59		56	63	684	843		
New Admissions					11	8	6	17	10	31	6	17		114	185	149
Discharges					4	9	3	5	6	17	3	9		57	96	55
Successful Completions					9	9	8	9	9	26	8	9		154	64	103
<b>Total</b>			<b>606</b>	<b>1,312</b>	<b>601</b>	<b>578</b>	<b>556</b>	<b>543</b>	<b>559</b>		<b>543</b>	<b>578</b>		<b>6,950</b>		



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>ECI Total</b>	3	0	100	180	82	100	104	109	104		100	109	821	1,049		
ATP			90	180	65	64	78	78	73		64	78		986		
New Admissions					26	0	31	15	15		46	0	31	167	138	124
Discharges					1	0	7	0	2		7	0	7	7	21	12
Successful Completions					23	14	0	10	8		24	0	14	169	185	113
Aftercare			10		17	36	26	31	31		93	26	36	105	90	206
<b>JCI Total</b>	1	0	30	60	30	30	27	27	28		27	30	140			
ATP			30	60	30	30	27	27	28		27	30	140			
New Admissions					0	0	0	15	5		15	0	15	38	52	122
Discharges					0	0	3	0	1		3	0	3	0	3	22
Successful Completions					0	0	15	0	5		15	0	15	14	28	65
Aftercare					0	0	15	14	14		42	14	14		0	209
<b>MCLI Total</b>	2	0	80	120	100	128	101	99	109		99	128	433	838		
ATP			60	120	58	74	70	70	71		70	74		680		
New Admissions					0	17	20	20	19		57	17	20	103	93	149
Discharges					1	2	2	1	2		5	1	2	0	8	24
Successful Completions					0	20	20	17	19		57	17	20	69	63	134
Aftercare			20		42	54	31	29	38		114	29	54	197	237	513
<b>MCIW Total</b>	1	1	80	660	39	42	32	21	32		21	42	597	918		
Education			45	540	0	0	0	0	0		0	0		643		
New Admissions					0	0	0	0	0		0	0	0	404	406	100
Discharges					0	0	0	0	0		0	0	0	52	138	28
Successful Completions					0	0	0	0	0		0	0	0	380	325	82
SAI			30	120	29	31	21	21	24		21	31		261	285	28
New Admissions					2	4	4	0	3		8	0	4	62	57	82
Discharges					2	10	10	0	7		20	0	10	4	11	13
Successful Completions					1	2	10	0	4		12	0	10	48	42	53
Aftercare			5		10	11	11	0	7		22	0	11	13	17	161
<b>MCHH Total</b>	1	0	40	60	49	47	40	45	44		40	47	60	440		
ATP			30	60	34	33	32	30	32		30	33		327		
New Admissions					18	0	0	7	2		7	0	7	63	83	34
Discharges					0	1	2	1	1		4	1	2	7	11	1
Successful Completions					0	0	0	0	0		0	0	0	73	57	13
Aftercare			10		15	14	8	15	12		37	8	15	178	186	52
<b>MCTC Total</b>	5	0	220	380	183	180	162	173	171		162	180	1,121	2,491		
ATP			90	180	100	91	93	98	94		91	98		889		
New Admissions					0	17	17	35	23		69	17	35	161	199	211
Discharges					8	4	0	7	4		11	0	7	14	31	37
Successful Completions					16	12	27	28	22		67	12	28	146	118	137
SAP			50	200	31	22	21	21	21		21	22		415		
New Admissions					0	0	10	11	7		21	0	11	114	104	80
Discharges					2	0	0	0	0		0	0	0	12	28	23
Successful Completions					7	11	11	0	7		22	0	11	78	113	36
Aftercare			80		52	67	48	54	56		169	48	67	1,182	526	637
<b>WCI Total</b>	1	0	40	60	42	44	40	42	42		40	44	218	214		
ATP			30	60	26	26	23	25	25		23	26		138		
New Admissions					0	0	23	2	8		25	0	23	24	26	57
Discharges					3	3	0	2	2		5	0	3	0	5	11
Successful Completions					0	23	0	0	8		23	0	23	23	8	61
Aftercare			10		16	18	17	17	17		52	17	18	76	118	212
<b>RCI Total</b>	1	1	30	60	42	35	24	0	20		0	35				
ATP			30	60	27	26	24	0	17		0	26				
New Admissions					0	0	0	0	0		0	0	0		41	45
Discharges					1	2	1	0	1		3	0	2		13	15
Successful Completions					0	0	23	0	8		23	0	23		21	31
Aftercare					0	0	23	0	3		9	0	9		118	172
<b>Total</b>	15	2	590	1,640	525	571	506	516	531		506	571		6,090		



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>BCCC Total</b>	1	0	40	60	60	56	46	54	52		46	56	12	150		
ATP			30	60	41	44	39	34	39		34	44		150		
New Admissions					0	0	0	0	0	0	0	0		38	59	67
Discharges					3	1	5	2	3	8	1	5		5	16	18
Successful Completions					0	0	0	13	4	13	0	13		10	13	32
Aftercare			10		19	12	7	20	13	39	7	20		0	0	185
APRUW Total													15	100		
ATP														100		
<b>BCF Total</b>	1	0	30	60	0	0	17	17	11		0	17	0	261		
ATP			30	60	0	0	17	17	11		0	17		261		
New Admissions					0	0	17	0	6	17	0	17		61	68	9
Discharges					0	0	2	4	2	6	0	4		0	16	9
Successful Completions					0	0	0	0	0	0	0	0		22	42	27
Aftercare					0	0	0	0	0	0	0	0		82	82	22
<b>TBC Total</b>	0	0	0	0	0	0	0	0	0		0	0	266	875		
ATP			0	0	0	0	0	0	0		0	0		875		
New Admissions					0	0	0	0	0	0	0	0		145	14	0
Discharges					0	0	0	0	0	0	0	0		1		
Successful Completions					0	0	0	0	0	0	0	0		137	42	0
<b>HED/EHU Total</b>	1	0	60		0	0	0	0	0		0	0		366	766	232
ATP			15		0	0	0	0	0		0	0				
New Admissions					0	0	0	0	0		0	0			20	17
Discharges					0	0	0	0	0		0	0			8	3
Successful Completions					0	0	0	0	0		0	0			21	12
Aftercare			60		0	0	0	0	0		0	0		366	639	158
<b>Total</b>	3	0	130	120	60	56	63	71	63		56	71		1752		

  

DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0	75	607.5	73	73	64	63	67		63	73	809	856		
New Admissions					39	28	41	28	32	97	28	41		523	369	403
Discharges					2	6	2	2	3	10	2	6		2	5	10
Successful Completions					28	32	30	37	33	99	30	37		506	397	372
<b>Detox/Methadone Maintenance</b>	1	0														
<b>Males</b>					Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					2429	2238	2172	2035	2148	6445	2035	2238	4481	32141	29319	26387
Methadone Maintenance					111	76	122	127	108	325	76	127	39	638	807	1058
% of Committed Total					5%	3%	6%	6%	5%	5%	3%	6%	2%	2%	3%	4%
Opioid Detoxification Services (without methadone)					225	215	273	208	274	696	208	273	460	4090	3726	3292
Opioid Detoxification Services (using methadone)					69	48	73	73	45	194	48	73	8	228	217	543
Other Detoxification Services (e.g alcohol, benzos)					168	124	125	118	174	367	118	125	219	1916	1942	2090
<b>Females</b>					Jun-11	Jul-11	Aug-11	Sep-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					455	378	478	380	412	1236	378	478	922	6662	5786	4930
Methadone Maintenance					59	47	54	60	54	161	47	60	35	444	541	589
% of Committed Total					13%	12%	11%	16%	13%	13%	11%	16%	7%	7%	9%	12%
Opioid Detoxification Services (without methadone)					117	120	95	97	104	312	95	120	244	1,494	1,375	1,216
Opioid Detoxification Services (using methadone)					34	23	32	36	30	91	23	36	10	192	276	435
Other Detoxification Services (e.g alcohol, benzos)					76	46	33	41	40	120	33	46	164	930	864	841
<b>Total Methadone Maintenance</b>	1	0			170	123	176	187	162	486	123	187	74	1,082	1,348	1,647
<b>Total Detox Services:</b>					689	576	631	573	593	1,780	573	631	1,105	8,850	8,400	8,417



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: September 2011**

<b>MCE</b>													
Business Units by Institution	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11	
MCIH	7	7	7	7	7	7	7	8	9	9	9	8	
RCI	3	3	3	3	3	3	3	3	3	3	3	3	
WCI	2	2	2	2	2	2	2	1	2	2	2	2	
MCTC	2	2	2	2	2	2	2	1	1	1	1	2	
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4	3	
Patuxent	1	1	1	1	1	1	1	0	1	1	1	1	
MCIJ	3	3	3	3	3	3	3	2	2	3	3	3	
MCIW	4	4	4	4	4	4	4	4	4	4	4	4	
BPRUW	0	0	0	0	0	0	0	1	1	1	0	0	
JPRU	1	1	1	1	1	1	1	1	1	1	1	1	
CMCF	2	2	2	2	2	2	2	0	1	1	1	2	
ECI	3	3	3	3	3	3	3	3	3	4	3	3	
<b>MCE TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>33</b>	<b>31</b>	
Inmates Employed	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11	
MCIH	220	227	232	234	231	227	234	227	247	268	287	272	
RCI	116	108	109	106	108	109	106	127	106	106	111	112	
WCI	43	45	43	43	44	45	43	37	54	68	72	66	
MCTC	114	107	111	112	110	112	107	30	98	102	111	117	
JCI / (MHC)	486	486	484	481	484	486	481	275	478	543	563	535	
Patuxent	45	47	45	45	46	47	45	17	38	40	43	46	
MCIJ	169	167	162	163	164	167	162	119	140	148	169	181	
MCIW	263	263	262	262	262	263	262	201	205	211	257	269	
BPRUW	0	0	0	0	0	0	0	10	11	8	1	1	
JPRU	28	29	32	30	30	32	29	33	36	36	36	38	
CMCF	112	119	113	100	111	119	100	0	89	99	106	111	
ECI	234	237	239	244	240	244	237	196	197	214	242	242	
PHPRU	15	17	19	15	17	19	15	11	7	8	16	16	
NBCI	10	10	8	8	9	10	8			6	10	11	
<b>MCE TOTAL</b>	<b>1,855</b>	<b>1,862</b>	<b>1,859</b>	<b>1,843</b>	<b>1,855</b>	<b>1,862</b>	<b>1,843</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>	<b>2,038</b>	<b>2,017</b>	



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: September 2011**

Inmates Eligible but Not Employed (Wait List)	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	233	214	194	190	199	214	190		155	148	118	186
RCI	240	252	260	270	261	270	252		123	158	248	276
WCI	67	66	69	70	68	70	66		45	42	47	51
MCTC	21	21	22	25	23	25	21		3	2	3	14
JCI	136	137	100	99	112	137	99		189	144	118	111
Patuxent	0	0	0	0	0	0	0		0	0	0	0
MCIJ	29	22	20	20	21	22	20		44	40	38	29
MCIW	0	0	0	0	0	0	0		0	0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0	0
JPRU - Central Warehouse	37	17	15	21	18	21	15		34	39	51	48
CMCF	0	0	0	0	0	0	0		0	0	0	0
ECI	86	94	78	92	88	94	78		89	72	38	81
<b>MCE TOTAL</b>	<b>849</b>	<b>823</b>	<b>758</b>	<b>787</b>	<b>789</b>	<b>823</b>	<b>758</b>		<b>683</b>	<b>645</b>	<b>660</b>	<b>797</b>
MCE Employees	Jun-11	Jul-11	Aug-11	Sep-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	30	30	30	30	30	30	30	29	32	34	34	32
RCI	4	4	4	4	4	4	4	4	4	4	5	5
WCI	2	2	2	2	2	2	2	3	4	4	4	3
MCTC	1	1	1	1	1	1	1	2	2	2	2	2
JCI	18	18	18	17	18	18	17	20	24	24	22	20
Patuxent	3	3	3	3	3	3	3	2	3	3	3	3
MCIJ	11	12	12	12	12	12	12	8	8	9	10	10
MCIW	8	8	8	8	8	8	8	11	11	11	10	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0	0
Jessup - Central Warehouse	14	14	15	15	15	15	14	14	18	19	17	16
CMCF	8	8	8	8	8	8	8	0	4	4	5	8
ECI	14	14	14	14	14	14	14	12	14	14	15	14
Headquarters and Field	58	58	58	58	58	58	58	65	62	62	62	58
<b>MCE TOTAL</b>	<b>171</b>	<b>172</b>	<b>173</b>	<b>172</b>	<b>172</b>	<b>173</b>	<b>172</b>	<b>173</b>	<b>188</b>	<b>190</b>	<b>189</b>	<b>179</b>



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: September 2011**

\$ Value MCE Work Orders	Jun-11	Jul-11	Aug-11	Sep-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
<b>MCIH</b>												
Metal I and II - MCIH	\$ 665,105	\$ 715,276	\$ 629,996	\$ 420,000	\$ 420,000	\$ 715,276	\$ 420,000	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063	\$ 665,105
Brush and Carton - MCIH/MCTC	\$ 31,942	\$ 26,316	\$ 39,317	\$ 84,367	\$ 84,367	\$ 84,367	\$ 26,316	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428	\$ 31,942
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551	\$ -
Upholstery - MCIH	\$ 1,511,618	\$ 2,090,108	\$ 1,537,220	\$ 1,270,804	\$ 1,270,804	\$ 2,090,108	\$ 1,270,804	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881	\$ 1,511,618
Meat - MCIH	\$ 294,039	\$ 250,631	\$ 401,889	\$ 296,005	\$ 296,005	\$ 401,889	\$ 250,631	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983	\$ 294,039
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
<b>RCI</b>												
Graphics - RCI	\$ 181,740	\$ 178,089	\$ 693,987	\$ 667,570	\$ 667,570	\$ 693,987	\$ 178,089	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693	\$ 181,740
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 138,423	\$ 127,442	\$ 156,556	\$ 93,337	\$ 93,337	\$ 156,556	\$ 93,337	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634	\$ 138,423
Partition - MCTC	\$ 376,054	\$ 951,573	\$ 958,622	\$ 959,022	\$ 959,022	\$ 959,022	\$ 951,573	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653	\$ 376,054
<b>JCI</b>												
Wood - JCI	\$ 1,988,728	\$ 1,866,019	\$ 971,626	\$ 934,091	\$ 934,091	\$ 1,866,019	\$ 934,091	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537	\$ 1,988,728
Tag - JCI	\$ 339,513	\$ 341,719	\$ 350,643	\$ -	\$ -	\$ 350,643	\$ 341,719	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920	\$ 339,513
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206	\$ -
Sew - JCI	\$ 169,584	\$ 297,430	\$ 398,622	\$ 274,539	\$ 274,539	\$ 398,622	\$ 274,539	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429	\$ 169,584
Sign - Patuxent	\$ 54,749	\$ 149,588	\$ 104,397	\$ 43,298	\$ 43,298	\$ 149,588	\$ 43,298	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883	\$ 54,749
<b>MCIJ</b>												
Graphics I - MCIJ	\$ 217,323	\$ 247,794	\$ 210,608	\$ 174,154	\$ 174,154	\$ 247,794	\$ 174,154	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544	\$ 217,323
Graphics II - MCIJ	\$ 115,862	\$ 94,669	\$ 120,198	\$ 130,140	\$ 130,140	\$ 130,140	\$ 94,669	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504	\$ 115,862
Quick Copy - MCIJ	\$ 4,141	\$ 4,644	\$ 1,537	\$ 36,944	\$ 36,944	\$ 36,944	\$ 1,537			\$ 15,410	\$ 6,150	\$ 4,141
<b>MCIW</b>												
Sew/Flag - MCIW	\$ 120,994	\$ 217,989	\$ 193,606	\$ 292,521	\$ 292,521	\$ 292,521	\$ 193,606	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329	\$ 120,994
Mailing and Distribution - MCIW	\$ 368,091	\$ 598,002	\$ 531,330	\$ 547,501	\$ 547,501	\$ 598,002	\$ 531,330	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392	\$ 368,091
Data Entry - MCIW	\$ 1,204	\$ 7,818	\$ 14,318	\$ 6,027	\$ 6,027	\$ 14,318	\$ 6,027	\$ -	\$ 9,200	\$ 5,209	\$ 8,455	\$ 1,204
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -	\$ -
Central Warehouse - Jessup	\$ 41,497	\$ 40,832	\$ 720	\$ 860	\$ 860	\$ 40,832	\$ 720	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695	\$ 41,497
Consolidated Laundry Units	\$ 4,164	\$ 4,013	\$ 1,667	\$ 1,977	\$ 1,977	\$ 4,013	\$ 1,667	\$ -	\$ 6,463	\$ 9,400	\$ 12,162	\$ 4,164
<b>ECI</b>												
Furniture Restoration - ECI	\$ 626,258	\$ 564,477	\$ 303,546	\$ 235,244	\$ 235,244	\$ 564,477	\$ 235,244	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043	\$ 626,258
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -	\$ -
Textiles - ECI	\$ 83,626	\$ 435,964	\$ 606,755	\$ 549,780	\$ 549,780	\$ 606,755	\$ 435,964	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926	\$ 83,626
<b>CMCF</b>												
Cleaning Products	\$ -	\$ 16,293	\$ 21,414	\$ 8,294	\$ 8,294	\$ 21,414	\$ -	\$ -	\$ -	\$ -	\$ 7,280	\$ -
<b>MCE TOTAL</b>	\$ 7,334,655	\$ 9,226,686	\$ 8,248,574	\$ 7,026,475	\$ 7,026,475	\$ 9,226,686	\$ 7,026,475	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341	\$ 7,334,655



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: September 2011**

\$ Value MCE Revenues	Jun-11	Jul-11	Aug-11	Sep-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
<b>MCIH</b>												
Metal I and II - MCIH	\$ 1,256,060	\$ 240,700	\$ 218,394	\$ 330,446	\$ 789,540	\$ 330,446	\$ 218,394	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152	\$ 3,944,653
Brush and Carton - MCIH/MCTC	\$ 23,493	\$ 36,342	\$ 27,552	\$ 28,702	\$ 92,596	\$ 36,342	\$ 27,552	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137	\$ 523,709
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032	\$ 11,283
Upholstery - MCIH	\$ 2,770,388	\$ 340,442	\$ 982,693	\$ 526,217	\$ 1,849,352	\$ 982,693	\$ 340,442	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205	\$ 8,218,196
Meat - MCIH	\$ 518,951	\$ 502,233	\$ 512,832	\$ 569,037	\$ 1,584,102	\$ 569,037	\$ 502,233	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775	\$ 5,572,698
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -	\$ 9,000
Warehouse - MCIH	\$ 3,365	\$ -	\$ 275	\$ 400	\$ 675	\$ 400	\$ -	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801	\$ 14,941
<b>RCI</b>												
Graphics - RCI	\$ 110,014	\$ 114,343	\$ 212,330	\$ 164,758	\$ 491,431	\$ 212,330	\$ 114,343	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805	\$ 1,581,588
Recycling - RCI	\$ 9,273	\$ 10,153	\$ 9,523	\$ 16,997	\$ 36,673	\$ 16,997	\$ 9,523	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974	\$ 130,554
Agriculture - RCI	\$ 9,877	\$ 119	\$ 140	\$ -	\$ 259	\$ 140	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454	\$ 466,530
Furniture - WCI	\$ 3,665	\$ 21,162	\$ 3,020	\$ 123,331	\$ 147,513	\$ 123,331	\$ 3,020	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160	\$ 609,263
Partition - MCTC	\$ 444,169	\$ 184,963	\$ 44,028	\$ 104,152	\$ 333,143	\$ 184,963	\$ 44,028	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669	\$ 2,594,216
<b>JCI</b>												
Wood - JCI	\$ 558,566	\$ 625,425	\$ 1,123,381	\$ 125,442	\$ 1,874,248	\$ 1,123,381	\$ 125,442	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569	\$ 4,498,294
Tag - JCI	\$ 762,205	\$ 64,405	\$ 251,351	\$ 253,950	\$ 569,706	\$ 253,950	\$ 64,405	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194	\$ 4,240,935
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029	\$ -
Sew - JCI	\$ 127,183	\$ 296,648	\$ 281,316	\$ 417,348	\$ 995,312	\$ 417,348	\$ 281,316	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096	\$ 2,866,818
Sign - Patuxent	\$ 90,569	\$ 57,615	\$ 103,414	\$ 107,894	\$ 268,923	\$ 107,894	\$ 57,615	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790	\$ 833,330
<b>MCIJ</b>												
Graphics I - MCIJ	\$ 140,435	\$ 227,844	\$ 280,077	\$ 247,838	\$ 755,759	\$ 280,077	\$ 227,844	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367	\$ 2,383,707
Graphics II - MCIJ	\$ 80,644	\$ 187,356	\$ 145,815	\$ 116,992	\$ 450,163	\$ 187,356	\$ 116,992	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181	\$ 1,834,752
Quick Copy - MCIJ	\$ 60,483	\$ 24,075	\$ 31,618	\$ 25,280	\$ 80,973	\$ 31,618	\$ 24,075			\$ 90,535	\$ 306,636	\$ 390,512
<b>MCIW</b>												
Sew/Flag - MCIW	\$ 120,438	\$ 59,791	\$ 134,133	\$ 31,891	\$ 225,815	\$ 134,133	\$ 31,891	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474	\$ 1,395,246
Mailing and Distribution - MCIW	\$ 224,571	\$ 89,763	\$ 185,492	\$ 104,690	\$ 379,945	\$ 185,492	\$ 89,763	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770	\$ 2,202,965
Data Entry - MCIW	\$ 14,475	\$ 24,633	\$ 24,536	\$ 19,897	\$ 69,066	\$ 24,633	\$ 19,897	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309	\$ 240,442
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -	\$ -
Central Warehouse - JPRU	\$ 64,152	\$ 6,974	\$ 50,116	\$ 31,696	\$ 88,786	\$ 50,116	\$ 6,974	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379	\$ 288,521
<b>ECI</b>												
Furniture Restoration - ECI	\$ 482,738	\$ 175,401	\$ 343,091	\$ 177,289	\$ 695,781	\$ 343,091	\$ 175,401	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302	\$ 1,698,701
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -	\$ -
Textiles/Mattress - ECI	\$ 279,648	\$ 39,952	\$ 140,090	\$ 204,628	\$ 384,670	\$ 204,628	\$ 39,952	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426	\$ 1,848,568
Consolidated Laundry Units	\$ 120,183	\$ 61,158	\$ 146,133	\$ 108,896	\$ 316,187	\$ 146,133	\$ 61,158	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333	\$ 1,196,968
<b>CMCF</b>												
Cleaning Products	\$ 19,136	\$ 145,484	\$ 93,380	\$ 54,195	\$ 293,059	\$ 145,484	\$ 54,195	\$ -	\$ -	\$ -	\$ 187,478	\$ 890,801
PIE PROGRAMS	\$ 6,719	\$ 3,191	\$ 11,848	\$ 9,960	\$ 24,999	\$ 11,848	\$ 3,191	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887	\$ 62,333
<b>MCE TOTAL</b>	\$ 8,301,400	\$ 3,540,172	\$ 5,356,578	\$ 3,901,926	\$ 12,798,676	\$ 5,356,578	\$ 3,540,172	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113	\$ 50,549,524