



StateStat
Department of Housing and Community Development
MBE/SBR

Volume 6 Number 4
 Reporting Period 2011

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY12 MBE/WBE ACHIEVEMENT	Goal Achieved: 41.9% # Waivers/Contract Mods: 0						Goal Achieved: 13.0% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (October, 2011)						FISCAL Year 12 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals												
MBE Payment % - Goal 25%	\$1,031,021	\$202,360	\$428,786	\$0	\$631,146	61.2%	\$3,151,965	\$342,689	\$1,368,603	\$205	\$1,711,497	54.3%
Awards Totals												
MBE Award % - Goal 25%	\$195,195	\$1,781	\$80,078	\$0	\$81,859	41.9%	\$6,571,902	\$41,405	\$813,677	\$205	\$855,288	13.0%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$119,225	\$0	\$65,000	\$0	\$65,000	54.5%	\$6,272,866	\$15,345	\$755,000	\$0	\$770,345	12.3%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$25,922	\$0	\$4,782	\$0	\$4,782	18.4%
IT Services	\$0	\$0	\$0	\$0	\$0		\$10,546	\$6,238	\$4,308	\$0	\$10,546	100.0%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
HCS&E												
Corporate Credit Card	\$74,871	\$1,781	\$15,078	\$0	\$16,859	22.5%	\$245,915	\$8,401	\$49,587	\$205	\$58,193	23.7%
Direct Voucher	\$1,099	\$0	\$0	\$0	\$0	0.0%	\$16,653	\$11,422	\$0	\$0	\$11,422	68.6%

YTD MBE Award % excl M&T	51.2%	FY11 MBE/WBE ACHIEVEMENT	Awards Totals	\$8,166,018	\$1,047,686	\$736,776	\$624	\$1,785,086	21.9%
			MBE Award %		12.8%	9.0%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 12 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY11	
SBR Payment Totals	\$992,210	\$584,228	1	58.9%	\$2,990,195	\$1,317,116	2	44.0%	10.0%	23.0%	



StateStat

Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 12 To Date				
	8/24-9/06	9/07-9/20	9/21-10/04	10/05-10/18	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	49.1	112.3	70.6	17.0	-75.9%	41.8	9.3	112.3	376.0	31.0
Office of the Secretary	9.5	22.0	23.0	0.0	-100.0%	6.1	0.0	23.0	54.5	8.0
Div. of Development Finance	14.0	17.5	11.0	0.0	-100.0%	9.9	0.0	18.0	89.0	5.0
Div. of Neighborhood Rev.	11.5	9.0	0.0	0.0	0.0%	2.3	0.0	11.5	20.5	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	14.1	63.8	36.6	17.0	-53.6%	23.6	6.3	63.8	212.0	10.0
COMP (HOURS) TOTAL	556.1	667.2	795.0	529.4	-33.4%	596.8	454.9	795.0	5,370.8	259.0
Office of the Secretary	103.1	87.6	74.6	41.9	-43.8%	80.1	41.9	117.2	720.7	47.0
Div. of Development Finance	238.7	275.7	429.1	310.1	-27.7%	251.8	185.1	429.1	2,266.1	96.0
Div. of Neighborhood Rev.	52.3	97.5	105.3	62.2	-40.9%	74.1	52.3	105.3	667.2	31.0
Div. of Credit Assurance	38.7	36.2	58.9	6.8	-88.5%	28.1	6.8	58.9	253.2	41.0
Div. of Information Tech.	9.2	12.2	8.7	42.7	390.8%	17.7	8.7	42.7	159.1	12.0
Div. of Finance & Admin	114.1	158.0	118.4	65.7	-44.5%	144.9	65.7	227.7	1,304.5	32.0
COMP COE (HOURS) TOTAL	34.3	30.8	35.4	28.8	-18.6%	36.2	27.0	68.9	325.6	31.0
Office of the Secretary	22.8	26.1	25.7	22.8	-11.1%	22.1	9.8	37.7	198.6	8.0
Div. of Development Finance	7.0	3.0	9.8	6.0	-38.5%	5.5	1.5	9.8	49.8	5.0
Div. of Neighborhood Rev.	0.0	1.7	0.0	0.0	0.0%	3.7	0.0	8.4	33.3	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	3.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	4.5	0.0	0.0	0.0	0.0%	4.6	0.0	16.1	41.0	10.0
SICK (DAYS) TOTAL	80.8	88.1	128.5	142.6	11.0%	117.2	80.8	153.1	1,055.2	290.0
Office of the Secretary	18.3	21.1	21.5	34.0	58.4%	21.8	17.1	34.0	196.5	55.0
Div. of Development Finance	26.1	25.0	57.7	41.0	-28.9%	43.0	25.0	69.6	387.1	101.0
Div. of Neighborhood Rev.	8.0	7.0	14.5	18.8	29.8%	13.4	7.0	21.8	120.9	35.0
Div. of Credit Assurance	12.6	9.1	14.4	24.1	67.0%	18.7	9.1	27.6	167.9	45.0
Div. of Information Tech.	1.6	3.5	5.1	2.6	-48.2%	4.4	1.6	11.6	39.2	12.0
Div. of Finance & Admin	14.3	22.4	15.3	22.1	43.8%	16.0	4.3	23.6	143.6	42.0
TELEWORKING (DAYS) TOTAL	28.2	27.5	33.1	28.8	-13.0%	32.6	27.5	36.5	293.3	290.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	55.0
Div. of Development Finance	8.6	6.0	8.1	7.8	-4.6%	8.4	6.0	11.5	76.0	101.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	35.0
Div. of Credit Assurance	13.1	15.4	19.0	16.8	-11.8%	17.7	13.1	21.0	159.5	45.0
Div. of Information Tech.	2.5	3.0	3.0	1.0	-66.7%	2.8	1.0	4.0	25.5	12.0
Div. of Finance & Admin	4.0	3.2	3.0	3.3	10.3%	3.6	3.0	4.5	32.3	42.0



StateStat Department of Housing and Community Development Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 12 To Date				
	8/24-9/06	9/07-9/20	9/21-10/04	10/05-10/18	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	14.0	16.0	15.0	15.0	0.0%	15.2	14.0	17.0		290.0
Office of the Secretary	7.0	7.0	5.0	5.0	0.0%	6.9	5.0	8.0		55.0
Div. of Development Finance	2.0	4.0	5.0	5.0	0.0%	3.2	2.0	5.0		101.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	1.1	0.0	2.0		35.0
Div. of Credit Assurance	5.0	5.0	5.0	5.0	0.0%	4.0	3.0	5.0		45.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		12.0
Div. of Finance & Admin	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		42.0
VACANCIES (CONTRACT)	36.0	31.0	30.0	30.0	0.0%	27.8	21.0	37.0		51.5
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0		0.0
Div. of Development Finance	15.0	13.0	14.0	14.0	0.0%	12.9	10.0	16.0		29.5
Div. of Neighborhood Rev.	2.0	2.0	1.0	1.0	0.0%	1.8	1.0	2.0		6.0
Div. of Credit Assurance	8.0	8.0	8.0	8.0	0.0%	4.9	1.0	8.0		10.0
Div. of Information Tech.	3.0	3.0	1.0	1.0	0.0%	2.6	1.0	3.0		3.0
Div. of Finance & Admin	8.0	5.0	6.0	6.0	0.0%	5.6	4.0	8.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	305	305	305	305	0%	305.0	305	305		305.0
Vacant Pins	16	17	16	15	-6%	16.0	15	17		14.0
FTE Contract Total	69.5	81.5	81.5	81.5	0%	78.5	69.5	81.5		69.5
Contractual Vacancies	21.0	37.0	31.0	30.0	-3%	29.8	21.0	37.0		21.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.0	0	0	0	0
Terminations Total	0	0	0	1	100%	0.3	0	1	1	1

IWIF	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	1	0	-100%	0.3	0	1	1	0
FROI to IWIF	3	1	1	2	100%	1.8	1	3	7	1
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
Accident Leave (Days)	18	20	12	7	-42%	14.4	7	20	58	0



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	FYE 10	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total			
Public Events	28	36	23	19	-17%	27	19	36	106	165	66	522
People Attending	8,597	6,150	2,666	10,507	294%	6,980	2,666	10,507	27,920	24,191	21,953	105,634
Hope Hotline Calls	2,260	3,164	985	616	-37%	1,756	616	3,164	7,025	10,007	8,965	48,882
Website Visits	24,085	24,094	16,562	9,272	-44%	18,503	9,272	24,094	74,013	114,750	97,028	447,158
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	0	96	96
# People Counseled / #Intakes	1,696	1,884	1,631	1,039	-36%	1,563	1,039	1,884	6,250	19,515	19,942	69,210
Positive Outcomes	306	295	343	376	10%	330	295	376	1,320	3,883	5,110	18,225
Media												
Press Releases	1	1	2	3	50%	2	1	3	7	9	22	93
Print	4	2	3	2	-33%	3	2	4	11	25	40	144
Radio	1	2	0	0	0%	1	0	2	3	9	14	38
TV	2	1	1	0	-100%	1	0	2	4	11	3	30
Online	0	30,549	0	0	0%	7,637	0	30,549	30,549	1	2	30,552
MD Housing Blog	6	4	4	7	75%	5	4	7	21	45	0	66
Social Media (Twitter/Facebook) Posts	53	69	15	24	60%	40	15	69	161	198	0	359
Advertising												
Print	4	15	19	3	-84%	10	3	19	41	33	17	300
Radio	827	597	142	157	11%	431	142	827	1,723	5,952	3,083	18,377
TV	58	4,460	0	0	0%	1,130	0	4,460	4,518	388	250	5,329
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	0	275
Bus Ads	0	0	0	0	0%	0	0	0	0	47	350	7,362
Online	5,136,157	6,977,799	249,353	1,480,919	494%	3,461,057	249,353	6,977,799	13,844,228	3,263,755	365,507	17,473,490
Non-traditional Advertising *	11,766	11,766	11,704	26,104	123%	15,335	11,704	26,104	61,340	152,152	230,521	635,769
Collateral												
Provided @ Events	9,679	20,745	5,924	4,061	-31%	10,102	4,061	20,745	40,409	48,470	24,088	167,856
Mailed	3,350	31,375	454	4,255	837%	9,859	454	31,375	39,434	33,249	19,045	129,401
Distributed by NR	1,476	2,911	828	489	-41%	1,426	489	2,911	5,704	5,275	8,137	35,948
Total Distributed	14,505	55,031	7,206	8,805	22%	21,387	7,206	55,031	85,547	86,994	51,270	333,205

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	FYE 10	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,696	1,884	1,631	1,039	-36%	1,563	1,039	1,884	6,250	-----	19,515	19,942	69,210
# People HAMP Eligible *	688	666	652	498	-24%	626	498	688	2,504	-----	7,600	1,224	11,328
# People Eligible & Assisted for Mediation **	50	34	47	94	100%	56	34	94	225	-----	410	0	635
Completed Cases:	359	330	375	401	7%	366	330	401	1,465	100.0%	4,398	5,577	19,804
Positive Outcomes:	306	295	343	376	10%	330	295	376	1,320	90.1%	3,883	5,110	18,225
Brought Mortgage Current	81	94	114	139	22%	107	81	139	428	29.2%	385	216	1,360
Mortgage Refinanced	0	2	5	3	-40%	3	0	5	10	0.7%	43	68	324
Mortgage Modified	96	99	101	101	0%	99	96	101	397	27.1%	1,718	3,450	8,285
HAMP Mort Modified	63	44	63	77	22%	62	44	77	247	16.9%	939	348	1,534
Rec'd. 2nd Mortgage	24	6	19	16	-16%	16	6	24	65	4.4%	40	10	149
Forbearance/Repayment Plan	17	25	15	19	27%	19	15	25	76	5.2%	442	759	2,214
Sold/Alternative Housing Solution	9	13	16	12	-25%	13	9	16	50	3.4%	124	83	385
Pre-foreclosure Sale	16	12	10	9	-10%	12	9	16	47	3.2%	192	176	576
Negative Outcomes:	53	35	32	25	-22%	36	25	53	145	9.9%	515	467	1,579
Deed-In-Lieu	8	4	4	9	125%	6	4	9	25	1.7%	63	51	189
Mortgage Foreclosed	27	20	19	9	-53%	19	9	27	75	5.1%	234	234	743
Bankruptcy	18	11	9	7	-22%	11	7	18	45	3.1%	218	182	647
Cases Withdrawn	58	30	169	101	-40%	90	30	169	358	-----	1,152	842	3,954
Active Cases/Pending Outcome:	4,063	4,242	4,432	5,211	18%	4,487	4,063	5,211	5,211	-----			
Entered Debt Management	92	117	97	72	-26%	95	72	117	72	-----			
Counseled & Referred for Legal Ass't	102	109	91	124	36%	107	91	124	124	-----			
Counseled & Referred to Legal for Mediation***		18	35	35	0%	26	15	35	35	-----			
Rec'ing Foreclosure Prevention/ Budget Counseling	3,788	3,944	4,116	4,928	20%	4,194	3,788	4,928	4,928	-----			
Other	66	54	93	52	-44%	66	52	93	52	-----			

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

** We began reporting Eligible & Assisted for Mediation in January 2011.

*** We began reporting Counseled & Referred to Legal for Mediation in January 2011.



StateStat

Department of Housing and Community Development

HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of October, 2011	Region Served	# Counselors	Active Cases/Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAMMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Anne Arundel Comm Action Agency	Baltimore	2.0	38	26	3	4	4	-	3	-	-	1	-	-	-	-	-	-	-	7	-	2	-	36	-
Arundel Community Dev.Services	Baltimore	4.0	31	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	3
Belair Edison Neighborhoods, Inc.	Baltimore	2.0	356	8	1	2	2	-	-	-	1	1	-	-	-	-	-	-	-	-	-	1	355	-	
Comprehensive Housing Assistance, Inc.	Baltimore	1.0	25	11	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	24	-	
Diversified Housing Development, Inc.	Baltimore	2.0	138	6	-	3	1	1	-	-	-	1	-	-	-	-	-	-	1	15	-	4	2	111	21
Druid Heights Community Dev.Corp	Baltimore	2.0	149	16	-	6	3	-	1	-	1	-	-	1	-	-	-	-	-	-	-	1	-	148	-
Eastside Community Development Corp	Baltimore	2.0	189	16	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189	-
Garwyn Oaks Northwest Housing	Baltimore	1.0	30	3	-	1	2	-	-	-	1	-	-	-	1	-	-	-	-	1	5	5	-	15	5
Home Partnership, Inc.	Baltimore	1.0	66	17	-	42	10	-	-	-	6	4	-	-	-	-	-	-	-	5	-	2	-	64	-
NHS Of Baltimore, Inc.	Baltimore	2.0	101	14	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	100	-
Park Heights Renaissance, Inc.	Baltimore	2.0	79	11	1	-	4	-	-	-	2	-	-	2	-	-	-	-	-	-	-	2	2	75	-
Southeast Community Development	Baltimore	4.0	270	32	1	-	3	1	-	-	2	1	-	-	-	-	1	-	-	-	-	-	-	270	-
St. Ambrose Housing Aid Center	Baltimore	3.0	593	47	-	37	4	-	2	-	1	1	-	-	-	-	-	-	-	2	-	24	-	560	9
We are Family Community Development	Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore Metro Region		28.0	2065	238	7	105	33	2	6	0	14	9	0	3	1	0	1	0	1	30	5	41	6	1975	38
Delmarva Community Services, Inc.	Eastern	1.0	72	10	1	1	4	1	-	-	1	1	-	-	2	-	1	-	-	-	-	2	-	70	-
Maryland Rural Development	Eastern	2.0	128	40	31	-	27	10	5	1	13	-	-	4	3	1	5	3	2	5	-	1	-	127	-
Salisbury NHS	Eastern	2.0	83	20	-	4	11	-	4	-	6	-	-	-	1	-	-	-	-	4	-	2	-	77	4
Shore-Up	Eastern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Shore Region		5.0	283	70	32	5	42	11	9	1	20	1	0	4	6	1	6	3	2	9	0	5	0	274	4
Asian American Homeownership	Washington	3.0	14	18	-	1	3	-	1	1	-	1	-	-	-	-	-	-	-	4	-	-	-	14	-
Centro de Apoyo Familiar	Washington	3.0	125	22	19	8	6	-	-	-	2	3	-	-	1	-	-	-	-	1	-	-	-	125	-
Consumer Credit Counseling Serv.of	Washington	4.0	178	178	4	169	8	-	-	-	-	5	1	-	-	2	-	-	-	-	66	39	4	61	8
*Greater Washington Urban League, Inc	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HomeFree-USA	Washington	6.0	537	121	-	24	50	-	35	-	9	2	-	2	1	1	-	-	-	31	-	3	-	534	-
Housing Initiative Partnership, Inc.	Washington	6.0	755	71	5	42	84	-	12	-	24	30	15	3	-	-	-	-	-	-	-	-	-	755	-
Housing Options & Planning Enterprises	Washington	2.0	172	37	2	7	25	3	-	-	17	3	-	5	-	-	-	-	3	4	-	-	2	170	-
Kairos Community Dev. Corp.	Washington	1.0	75	29	-	10	6	-	3	-	2	1	-	-	-	-	-	-	-	-	-	2	-	73	-
Latino Economic Development Corp.	Washington	4.0	258	22	-	15	6	-	1	-	1	4	-	-	-	-	-	-	-	9	-	-	-	258	-
Nat'l. Community Reinvestment	Washington	6.0	30	7	-	7	6	-	-	-	-	6	-	-	-	-	-	-	-	2	-	-	-	30	-
*Roots of Mankind Corp.	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Maryland Tri-County CAC	Washington	2.0	38	26	-	21	43	-	40	-	1	1	-	-	-	1	-	-	-	2	-	1	-	35	2
Sowing Empowerment & Economic Dev	Washington	2.0	67	7	2	2	7	-	-	-	3	3	-	1	-	-	-	-	-	1	-	3	3	61	-
United Communities Against Poverty	Washington	2.0	17	17	1	17	1	1	1	-	-	-	-	-	-	-	-	1	-	1	-	-	-	17	-
Unity Economic Development	Washington	2.0	332	29	1	29	11	-	4	-	3	4	-	-	-	-	-	-	-	-	1	-	1	330	-
Washington Metro Region		43.0	2598	584	34	352	256	4	97	1	62	63	16	11	2	4	0	1	3	55	67	48	10	2463	10
Allegany County HRDC	Western	1.0	4	5	1	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	2	-
Frederick, City of/ Frederick CAC	Western	2.0	152	116	8	21	41	7	26	1	4	2	-	1	3	4	2	4	1	-	-	23	11	118	-
Garrett County Community Action Agcy	Western	1.0	16	5	-	2	2	-	1	-	-	1	-	-	-	-	-	-	-	2	-	1	2	13	-
Hagerstown Home Store	Western	2.0	83	18	12	12	1	1	-	-	1	-	-	-	-	-	-	1	-	2	-	3	5	75	-
Washington County CAC	Western	2.0	10	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	2	-	8	-
Western Maryland Region		8.0	265	147	21	36	45	8	27	1	5	4	0	1	3	4	2	5	1	7	0	30	19	216	0
Totals		84.0	5211	1039	94	498	376	25	139	3	101	77	16	19	12	9	9	9	7	101	72	124	35	4928	52



StateStat Department of Housing and Community Development Mediation

Volume 6 Number 4
Reporting Period 2011

MEDIATION OPT-IN RATE - COURTS*	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total		
# Mediation Requests	148	106	156	0	47%				410	1,101	1,511
# Mediation Requests cumulative	1,136	1,242	1,398	0	13%						
# OTD Filings	742	1,226	1,168	0	-5%				3,136	8,956	12,092
# OTD Filings cumulative	7,607	8,833	10,001	0	13%						
Participation Rate	12.2%	8.6%	13.4%	0.0%	56%				13.1%	12.3%	12.5%
Participation Rate cumulative**	14.9%	14.1%	14.0%	0.0%	-1%						

NEW MEDIATION PROGRAM REQUESTS BY REGION - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total		
Total Requests			151	162	7%				313		313
Western Region			20	13	-35%				33		33
Eastern Shore Region			12	16	33%				28		28
Washington Metro			47	60	28%				107		107
Baltimore Region			72	73	1%				145		145

MEDIATION PROGRAM OPEN CASES - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total		
Total Open Cases (cumulative)			262	288	10%				288		

MEDIATION PROGRAM CLOSED CASES - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total		
Total Closed Cases****	114	132	78	121	55%				445	940	1,385
Total Non Resolutions	48	93	52	73	40%				266	557	823
Total Contingent Resolutions	45	30	17	30	76%				122	197	319
Total Resolutions/Positive Outcomes	21	9	9	18	100%				57	186	243
Total Non-Resolutions	48	93	52	73	40%				266	557	823
Cancelled	0	0	0	0	0%				0	9	9
Cancelled- Bankruptcy	3	1	3	2	-33%				9	13	22
Cancelled-Borrower	0	0	0	0	0%				0	6	6
Cancelled- CC Docket Error	2	0	2	1	-50%				5	11	16
Cancelled- Non Payment	0	1	1	2	100%				4	7	11
Cancelled- Struck by Court	2	11	7	9	29%				29	53	82
Withdrawn- No Agreement	3	12	6	8	33%				29	22	51
Default/Homeowner No Show	14	26	13	15	15%				68	136	204
Default /Lender No Show	0	1	0	1	100%				2	1	3
Default/Homeowner &Lender	0	1	1	0	-100%				2	5	7
No Settlement/ Unresolved	24	40	19	35	84%				118	294	412
Total Contingent Resolutions	45	30	17	30	76%				122	197	319
Document Exchange	16	12	4	7	75%				39	79	118
Loan Modification Pending	3	2	3	3	0%				11	25	36
Short Sale	1	3	3	2	-33%				9	26	35
Other	25	13	7	18	157%				63	67	130
Total Resolutions/Positive Outcomes	21	9	9	18	100%				57	186	243
Cash for Keys	0	1	1	0	-100%				2	5	7
Deed in Lieu	0	0	0	1	100%				1	5	6
Forbearance/Repay Plan	1	1	1	0	-100%				3	25	28
Foreclosure Dismissal-Lender	5	2	1	3	200%				11	36	47
HAMP Mod-Lower	0	2	1	1	0%				4	5	9
Home Sold-Sale	0	0	1	0	-100%				1	9	10
Non HAMP Mod-Higher	1	0	1	0	-100%				2	18	20
Non HAMP Mod-Lower	5	1	1	4	300%				11	31	42
Non HAMP Mod- Same	1	0	0	0	0%				1	6	7
Partial Claim	0	0	0	0	0%				0	4	4
Refinanced	0	0	0	0	0%				0	2	2
Reinstated-Mortgage Current	2	1	1	3	200%				7	2	9
Withdrawn- Agreement Reached	2	1	0	2	100%				5	36	41
Duplicate Case	4	0	1	4	300%				9	1	10
Home Sold-Other	0	0	0	0	0%				0	1	1

* Data provided by Maryland Judicial Court ** Since October 2011 *** Data provided by Office of Administrative Hearings

**** DHCD program life data differs from OAH. This is a result of OAH changing the disposition of cases in various categories post DHCD monthly reporting deadlines. DHCD data should be considered approximate.



StateStat
Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	169	179	173	221	28%	186	169	221	742			1,866
\$\$ Reservations	\$27,547,456	\$32,376,197	\$30,628,081	\$39,128,000	28%	\$32,419,934	\$27,547,456	\$39,128,000	\$129,679,734			\$327,086,629
# Loans Purchased	142	151	142	85	-40%	130	85	151	520	1,600	33%	1,126
\$\$ Loans Purchased	\$24,809,185	\$25,397,457	\$26,696,052	\$14,730,500	-45%	\$22,467,412	\$14,730,500	\$25,397,457	\$89,869,646	\$256,000,000	35%	\$196,563,288
# Fed Defined Target Areas	26	25	28	14	-50%	23	14	28	93			252
% Fed Defined Target Areas	18%	17%	20%	16%	-16%	17.8%	16%	20%	20%	20%	89%	22%
# Priority Funding Areas	130	136	135	75	-44%	119	75	136	476			1,041
% Priority Funding Areas	92%	90%	95%	88%	-7%	91.2%	88%	95%	92%	90%	102%	92%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD MARKET*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,537	3,265	3,099	2,837	-8%	3,185	2,837	3,537	12,738			3,507
# DHCD Purchased	142	151	142	85	-40%	130	85	151	520			231
% DHCD Purchased	4.0%	4.6%	4.6%	3.0%	-34.6%	4.1%	3.0%	4.6%	4.1%	5.5%	74%	6.6%

*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and Kent. The FYE 11 actual is based on this change. Beginning in FY12 we reverted back to the entire state.

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	169	175	162	214	32%	180	162	214	720			1,726
\$\$ Reservations	\$904,500	\$924,797	\$854,900	\$1,151,145	35%	\$958,836	\$854,900	\$1,151,145	\$3,835,342			\$9,400,144
# Loans purchased	138	149	140	81	-42%	127	81	149	508			1,089
\$\$ Loans purchased	\$741,089	\$803,059	\$757,769	\$439,500	-42%	\$685,354	\$439,500	\$803,059	\$2,741,417	\$6,000,000	46%	\$6,073,304

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	1	2	1	-50%	1.3	1	2	5			22
# Total Partners	237	238	240	241	0%	239.0	237	241	241			236
# Loan Purchases	20	23	24	13	-46%	20.0	13	24	80			241
House Keys 4 Employees (HK4E)	12	13	14	8	-43%	11.8	8	14	47			163
Builder/Developer Incentive Program (BDIP)	5	5	9	4	-56%	5.8	4	9	23			59
Community Partners Incentive Program (CPIP)	1	1	1	1	0%	1.0	1	1	4			14
BRAC Partner Match	2	3	0	0	0%	1.3	0	3	5			5
Loaned Amount (Mortgaged)	\$3,909,978	\$4,571,185	\$4,945,722	\$2,774,965	-44%	\$4,050,463	\$2,774,965	\$4,945,722	\$16,201,850			\$43,628,588
Loaned Amount (Partner Match)	\$51,089	\$60,500	\$64,500	\$34,500	-47%	\$52,647	\$34,500	\$64,500	\$210,589			\$1,013,817

Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	683	1050	1858	0	-100%	634	0	1,858	4,435			844
# Applications Approved	240	273	708	0	-100%	217	0	708	1,517			296
# Applications Denied/Cancelled	360	616	1522	98	-94%	402	12	1,522	2,813			217
# Applications Obligated	117	198	931	0	-100%	208	0	931	1,457			211
# Loans Closed	119	179	257	277	8%	140	1	277	982			150
\$ Amount Obligated**	\$3,949,244	\$5,647,863	\$39,467,508	\$0	-100%	\$8,028,777	\$0	\$39,467,508	\$56,201,441	56,634,534	99%	\$7,136,826
\$ Amount Closed	\$3,944,419	\$5,593,108	\$8,268,398	\$8,645,702	5%	\$4,525,371	\$49,410	\$8,645,702	\$31,677,597			\$5,225,970
\$ Amount Disbursed	\$1,378,827	\$1,488,387	\$5,062,812	\$3,194,890	-37%	\$1,865,665	\$13,413	\$5,062,812	\$13,059,657			\$1,934,741

* Administrative fees for EMA \$3,548,000

** Program closed 9/30/11 and funds were obligated by 9/30/11.



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	12	8	7	7	0%	9	7	12	34			118
\$ Committed	\$395,351	\$329,149	\$230,163	\$184,552	-20%	\$284,804	\$184,552	\$395,351	\$1,139,215			\$2,931,935
# Units Committed	9	6	5	4	-20%	6	4	9	24			76
\$ Closed Loans	\$309,670	\$163,718	\$480,196	\$116,257	-76%	\$267,460	\$116,257	\$480,196	\$1,069,841	\$2,700,000	40%	\$2,660,185
# Units Closed	7	5	8	3	-63%	6	3	8	23	70	33%	71

IPP	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	1	1	0%	2	1	3	6			28
\$ Committed	\$0	\$11,025	\$6,368	\$33,566	427%	\$12,740	\$0	\$33,566	\$50,959			\$232,605
# Units Committed	0	2	1	1	0%	1	0	2	4			22
\$ Closed Loans	\$0	\$5,175	\$19,586	\$0	-100%	\$6,190	\$0	\$19,586	\$24,761	\$260,000	10%	\$215,175
# Units Closed	0	1	3	0	-100%	1	0	3	4	20	20%	21

STAR	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	3	1	-67%	2	1	3	8			44
\$ Committed	\$134,873	\$293,423	\$292,829	\$90,318	-69%	\$202,861	\$90,318	\$293,423	\$811,443			\$2,529,477
# Units Committed	2	3	3	1	-67%	2	1	3	9			34
\$ Closed Loans	\$101,214	\$236,782	\$117,196	\$449,515	284%	\$226,177	\$101,214	\$449,515	\$904,707	\$2,000,000	45%	\$2,558,571
# Units Closed	3	4	1	4	300%	3	1	4	12	26	46%	34

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	2	4	6	50%	3	1	6	13			28
\$ Committed	\$7,448	\$0	\$0	\$0	0%	\$1,862	\$0	\$7,448	\$7,448			\$209,347
# Units Committed	1	0	0	0	0%	0	0	1	1			5
\$ Closed Loans	\$0	\$7,448	\$0	\$0	0%	\$1,862	\$0	\$7,448	\$7,448	\$540,000	1%	\$247,009
# Units Closed	0	1	0	0	0%	0	0	1	1	12	8%	6



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	5	4	4	3	-25%	4	3	5	16		
\$ Committed	\$48,525	\$74,146	\$49,805	\$23,855	-52%	\$49,083	\$23,855	\$74,146	\$196,331			\$743,252
# Units Committed	3	5	3	2	-33%	3	2	5	13			53
\$ Closed Loans	\$60,945	\$70,933	\$83,291	\$45,000	-46%	\$65,042	\$45,000	\$83,291	\$260,169	\$750,000	35%	\$733,906
# Units Closed	3	5	5	2	-60%	4	2	5	15	50	30%	55

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	4	3	3	0%	4	3	4	14		
\$ Committed	\$84,142	\$32,265	\$36,072	\$21,397	-41%	\$43,469	\$21,397	\$84,142	\$173,876			\$634,768
# Units Committed	5	2	4	1	-75%	3	1	5	12			74
\$ Closed Loans	\$0	\$107,202	\$56,550	\$13,423	-76%	\$44,294	\$0	\$107,202	\$177,175	\$1,650,000	11%	\$529,937
# Units Closed	0	5	5	2	-60%	3	0	5	12	112	11%	67

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	553	1,610	1,249	1,678	34%	1,273	553	1,678	5,090		
# Applications Committed	301	508	669	422	-37%	475	301	669	1,900			4,534
# Committed Applications in process	421	582	708	568	-20%	570	421	708				
# Units Assisted/Completed	435	321	624	451	-28%	458	321	624	1,831	4,333	42%	4,296
Total Amount Allocated (\$)	\$1,234,223	\$1,872,096	\$2,264,111	\$1,343,595	-41%	\$1,678,506	\$1,234,223	\$2,264,111	\$6,714,025	\$22,023,655	30%	\$23,733,596

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	2	3	0	2	100%	2	0	3	7			12
# Applications Committed	1	1	0	0	0%	1	0	1	2			8
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			0
# Eligible Applications In Process	7	9	9	10	11%	9	7	10				
Bond \$	\$0	\$94,200	\$0	\$68,800	100%	\$40,750	\$0	\$94,200	\$163,000	\$1,750,000	9%	\$698,300
State \$	\$0	\$163,027	\$0	\$131,064	100%	\$73,523	\$0	\$163,027	\$294,091	\$1,950,000	15%	\$1,099,877
# of Beds Provided	0	3	0	4	100%	2	0	4	7	40	18%	28
# Loans Closed	0	1	0	1	100%	1	0	1	2			
Homeownership for Persons with												
# Applications Received	1	1	1	1	0%	1	1	1	4			34
# Applications Committed/approved	3	1	2	0	-100%	2	0	3	6			18
# Loans Closed/purchased	3	1	1	1	0%	2	1	3	6	23	26%	18
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			10
# Eligible Applications In Process	5	5	5	5	0%	5	5	5				
Bond \$	\$223,547	\$115,392	\$178,142	\$130,988	-26%	\$162,017	\$115,392	\$223,547	\$648,069	\$2,750,000	24%	1,710,789
State \$	\$117,531	\$28,848	\$71,008	\$52,212	-26%	\$67,400	\$28,848	\$117,531	\$269,599	\$2,000,000	13%	1,023,739
Total Amount of Bond Funds Provided	\$223,547	\$209,592	\$178,142	\$199,788	12%	\$202,767	\$178,142	\$223,547	\$811,069	\$4,500,000	18%	\$2,409,089
Total Amount of State Funds Allocated	\$117,531	\$191,875	\$71,008	\$183,276	158%	\$140,923	\$71,008	\$191,875	\$563,690	\$3,950,000	14%	\$2,123,616



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	104	0	0	63	100.0%	84	63	104	167	1,577	11%	1,417
# Senior Housing Produced	40	0	0	0	0.0%	20	0	40	40	407	10%	816
# Transitional Housing Produced	0	0	150	0	-100.0%	50	0	150	150	200	75%	22
# Total Produced	144	0	150	63	-58.0%	89	0	150	357	2,184	16%	2,255
# Housing for the Disabled*	33	0	0	9	100.0%	21	9	33	42	194	22%	166
# Family Housing Preserved	0	0	0	0	0.0%	0	0	0	0	605	0%	1,283
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	213	0%	666
# Total Preserved	0	0	0	0	0.0%	0	0	0	0	818	0%	1,949

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	2	0	1	1	0.0%	1	1	2	4			24
(A) Total Project Costs (\$) [B+C]	\$26,672,144	\$0	\$1,940,838	\$13,650,990	603.4%	\$10,565,993	\$0	\$26,672,144	\$42,263,972			\$364,825,098
(B) Total State Dollars (\$)	\$4,000,000	\$0	\$740,838	\$3,657,500	393.7%	\$2,799,446	\$740,838	\$4,000,000	\$8,398,338			\$35,658,463
(C) Non-State Dollars (\$) [a+b+c]	\$22,672,144	\$0	\$1,200,000	\$9,993,490	732.8%	\$8,466,409	\$0	\$22,672,144	\$33,865,634			\$329,166,635
(a) LIHTC Equity	\$15,076,031	\$0	\$0	\$7,793,490	100.0%	\$7,623,174	\$0	\$15,076,031	\$22,869,521			\$85,952,160
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$113,255,000
(c) Other Funding**	\$7,596,113	\$0	\$1,200,000	\$2,200,000	83.3%	\$3,665,371	\$1,200,000	\$7,596,113	\$10,996,113			\$129,959,475
(D) Annual LIHTC Amount (\$)	\$1,837,753	\$0	\$0	\$876,198	100.0%	\$904,650	\$0	\$1,837,753	\$2,713,951			\$11,480,208
Ratio of Non-State (C) to State Dollars (B)	5.7:1	0	1.7:1	2.8:1	64.7%	3.1:1	0:1	5.7:1	4.1:1	5.7:1	71%	9.3:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	8.3:1	0	0	8.9:1	0.0%	8.5:1	0	8.3:1	8.5:1			7.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)												
LGIF PROCESS MEASUREMENT												
	FY06		FY07		FY08		FY09	FY10	FY11		FY12*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	One Round in FY011	1	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574		\$11,415,000	
# of Applications Approved	5		4		4				6		1	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000		\$11,415,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331			
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331		\$11,415,000	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	
# Active Bond Projects	11	12	12	12	0%	11
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	58%	58%	58%	0%	64%
\$ Active Bond Projects (Total)	\$19,510,211	\$19,321,850	\$19,249,058	\$19,179,090	0%	\$21,474,511
\$ > 24 months	\$8,103,914	\$8,056,666	\$7,983,874	\$7,913,906	-1%	\$8,103,914
% > 24 months	42%	42%	41%	41%	-1%	38%



StateStat
Department of Housing and Community Development
Multifamily Rental

Volume 6 Number 4
 Reporting Period 2011

HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,153	2,139	2,139	2,133	-0.3%	2,191	2,133	2,249	2,133	2,371	90%	2,124
# Family Self Sufficiency Participants	56	55	50	48	-4.0%	54	48	57	48	50	96%	56
Funding Measure												
Payments Made (\$)	\$1,352,647	\$1,342,797	\$1,344,735	\$1,347,656	0.2%	\$1,378,979	\$1,342,797	\$1,421,676	\$13,789,791	\$16,604,476	83%	\$15,163,891
% CY Budget disbursement	101%	100%	97%	97%	0.0%	103%	97%	106%	97%	100%	103%	104%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed < 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,878	1,877	1,877	1,872	-0.3%	1,877	1,872	1,883	1,872			1,883
Applicants on Wait List (#) Subcontractors	1,701	1,694	1,751	1,495	-14.6%	1,614	1,495	1,751	1,495			1,586
Total Applicants on Wait List (#)	3,579	3,571	3,628	3,367	-7.2%	3,492	3,367	3,628	3,367			3,469
< 90 days (#)	128	198	140	133	-5.0%	133	105	198	133			110
≥ 90 days ≤ 360 days (#)	467	475	470	375	-20.2%	610	375	811	375			775
> 360 days (#)	2,984	2,898	3,018	2,859	-5.3%	2,749	2,501	3,018	2,859			2,584

* Reporting periods indicate current activity

** HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	348	355	369	335	-9.2%	352	335	369	335			324
Payments Made (\$) ^	\$158,593	\$40,000	\$340,442	\$127,712	-62.5%	\$166,687	\$40,000	\$340,442	\$666,747	\$1,700,000	39%	\$1,766,909
Payment Requests Processed (#)	6	2	8	6	-25.0%	6	2	8	22			68
# On time (<30 days)	6	2	8	6	-25.0%	6	2	8	22			68
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	9%	12%	32%	39%	23.7%	23%	9%	39%	39%	100%	39%	104%

^ FY09 Funds not included to insure prior year \$ are spent.

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%	100%	0.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	40	36	7	0	-100.0%	21	0	40	83			285
# Contract Renewals	14	25	27	13	-51.9%	20	13	27	79			245
# Tenant Complaints	2	3	25	26	4.0%	14	2	26	56			58
Resolved in ≤ 30 days (#)	2	3	25	26	4.0%	14	2	26	56			58

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 12	Goal	% of Goal	FYE 11
	FY11 Q2 (OCT/NOV/DEC)	FY11 Q3 (JAN/FEB/MAR)	FY11 Q4 (APR/MAY/JUN)	FY12 Q1 (JLY/AUG/SEP)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	45	30	42	55	55	165	33%	147
# Businesses Closed	21	18	9	18	18			63
# Net Businesses created/expanded	24	12	33	37	37			84
# Jobs created	123	79	118	153	153	450	34%	400
# Jobs lost	58	45	26	41	41			159
# Net Jobs created	65	34	92	112	112			241
# of Improvements (Public and Private)	50	42	45	82	82			218
\$ Amount of Improvements (Public and Private)	\$2,023,966	\$3,450,495	\$1,683,884	\$10,742,157	\$10,742,157			\$8,712,518
# Volunteer Hours	14,886	5,700	11,938	9,483	9,483			45,175

*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
Current # Active Projects	510	511	470	489	4%	495	470	511	489			542
# New Active Projects Non-Capital	0	0	1	34	3300%	9	0	34	35			150
# Completed Projects Non-Capital *	0	0	39	1	-97%	10	0	39	40			92
# New Active Projects Capital	20	3	1	1	0%	6	1	20	25			130
# Completed Projects Capital *	7	2	4	15	275%	7	2	15	28	113	25%	204
Amount Encumbered (\$)	\$7,910,000	\$20,500	\$655,000	\$820,180	25%	\$2,351,420	\$20,500	\$7,910,000	\$9,405,680	\$16,896,000	56%	\$26,570,685
% Encumbered	47%	0%	4%	5%	25%	14%	0%	47%	56%	100%	56%	95%
Amount Leveraged (\$)	\$31,222,315	\$19,500	\$8,702,980	\$488,350	-94%	\$10,108,286	\$19,500	\$31,222,315	\$40,433,145	\$55,871,024	72%	\$238,681,115
Leveraged Ratio	4:1	1:1	13.3:1	0.6:1	0%	4.3:1	1:1	4:1	4.3:1	3.4:1	130%	9:1
Amount Drawn-Current Month	\$1,032,261	\$3,832,593	\$1,650,016	\$835,309	-49%	\$1,837,545	\$835,309	\$3,832,593	\$7,350,179	\$17,744,317	41%	\$30,156,145
Remaining Encumbered Balance	\$33,427,094	\$29,615,001	\$28,619,985	\$28,604,857	0%	\$30,066,734	\$28,604,857	\$33,427,094	\$28,604,857			\$27,044,468

* Noncapital programs include CSBG and HOPE; Capital programs include CDBG, CITC, CL, NBW, NCI/NSP I and NCI/NSP III.

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG (Since 1987)												
Current # Active Projects	211	211	211	209	-1%	211	209	211	209			199
# New Active Projects	12	0	1	1	0%	4	0	12	14			27
# Completed Projects	0	0	1	3	200%	1	0	3	4	20	20%	16
Amount Encumbered (\$)	\$3,290,000	\$0	\$600,000	\$370,000	-38%	\$1,065,000	\$0	\$3,290,000	\$4,260,000	\$9,000,000	47%	\$7,757,394
% Encumbered	37%	0%	7%	4%	-38%	12%	0%	37%	47%	100%	47%	78%
Amount Leveraged (\$)	\$6,764,904	\$0	\$8,511,650	\$20,500	-100%	\$3,824,264	\$0	\$8,511,650	\$15,297,054	\$15,000,000	102%	\$12,185,173
Leveraged Ratio	2.1:1	0	14.2:1	0.1:1	0%	3.6:1	0	2.6:1	3.6:1	1.7:1	215%	1.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$524,418	\$164,313	\$218,366	\$360,764	65%	\$316,965	\$164,313	\$524,418	\$1,267,860	\$7,000,000	18%	\$5,035,039
Remaining Encumbered Balance	\$13,276,036	\$13,111,723	\$13,493,358	\$13,502,594	0%	\$13,345,928	\$13,111,723	\$13,502,594	\$13,502,594			\$10,510,454
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	98%	100%	98%	-2%	99%	98%	100%	98%	100%	98%	100%
CITC (Since 1997)												
Current # Active Projects	115	118	117	117	0%	117	115	118	117			111
# New Active Projects	4	3	0	0	0%	2	0	4	7			52
# Completed Projects	0	0	1	0	-100%	0	0	1	1	40	3%	118
Amount Executed (\$)	\$120,000	\$20,500	\$55,000	\$15,000	-73%	\$52,625	\$15,000	\$120,000	\$210,500	\$1,000,000	21%	\$1,035,000
% Executed	12%	2%	6%	2%	-73%	5%	2%	12%	21%	100%	21%	104%
Amount Leveraged (\$)	\$2,937,887	\$19,500	\$191,330	\$77,670	-59%	\$806,597	\$19,500	\$2,937,887	\$3,226,387	\$5,000,000	65%	\$45,589,369
Leveraged Ratio	24.5:1	1:1	3.5:1	5.2:1	0%	15.4:1	1.3:1	24.5:1	15.4:1	5:1	307%	44.1:1
Rate of Disbursement												
Amount Certified-Current Month	\$5,500	\$62,900	\$66,710	\$171,662	157%	\$76,693	\$5,500	\$171,662	\$306,773	\$1,000,000	31%	\$1,415,703
Remaining Executed Balance	\$2,707,364	\$2,664,964	\$2,653,254	\$2,496,591	-6%	\$2,630,543	\$2,496,591	\$2,707,364	\$2,496,591			\$2,592,864
Reporting Compliance												
Semi-Annual 7/10, 1/10	65%	89%	100%	99%	-1%	88%	65%	100%	99%	100%	99%	100%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11		
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal		
COMMUNITY LEGACY (Since 2002)													
Current # Active Projects	81	79	77	66	-14%	76	66	81	66				88
# New Active Projects	0	0	0	0	0%	0	0	0	0				51
# Completed Projects	7	2	2	11	450%	6	2	11	22	40	55%		58
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%		\$4,375,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		103%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,625,000	0%		\$21,260,121
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2.5:1	0%		4.9:1
Rate of Disbursement													
Amount Drawn-Current Month	\$351,220	\$479,590	\$324,413	\$0	-100%	\$288,806	\$0	\$479,590	\$1,155,223	\$4,250,000	27%		\$3,431,508
Remaining Encumbered Balance*	\$6,021,515	\$5,541,925	\$5,217,512	\$5,217,512	0%	\$5,499,616	\$5,217,512	\$6,021,515	\$5,217,512				\$6,372,735
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	89%	100%	100%	98%	-2%	97%	89%	100%	98%	100%	98%		100%
*Remaining encumbered balance may reflect recapture of funds.													
CSBG (Since 1987)													
Current # Active Grants	29	29	1	20	1900%	20	1	29	20				29
# New Grants	0	0	0	20	100%	5	0	20	20				29
# Completed Grants	0	0	28	1	-96%	7	0	28	29				24
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$9,314,759
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%				101%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$144,738,078
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				15.6:1
Rate of Disbursement													
Amount Drawn-Current Month	\$121,123	\$2,111,357	\$373,448	\$64,534	-83%	\$667,615	\$64,534	\$2,111,357	\$2,670,462				\$8,684,519
Remaining Encumbered Balance*	\$2,549,339	\$437,982	\$64,534	\$0	-100%	\$762,964	\$0	\$2,549,339	\$0				\$3,048,514
Reporting Compliance													
During 2 yr term: 7/31, 3/31	97%	97%	100%	100%	0%	99%	97%	100%	100%	100%	100%		100%
*Remaining encumbered balance has been adjusted to correct error in formulas for FY 2011 and to reflect a reduction of funding from HUD.													
HOPE Grantees (Since 2007)													
Current # Active Grants	39	39	29	43	48%	38	29	43	43				39
# New Grants	0	0	1	14	1300%	4	0	14	15				87
# Completed Grants	0	0	11	0	-100%	3	0	11	11				48
Amount Encumbered (\$)	\$0	\$0	\$0	\$435,180	100%	\$108,795	\$0	\$435,180	\$435,180	\$2,646,000	16%		\$3,064,196
% Encumbered	0%	0%	0%	16%	100%	4%	0%	16%	16%	100%	16%		130%
Amount Leveraged (\$)	\$0	\$0	\$0	\$390,180	100%	\$97,545	\$0	\$390,180	\$390,180	\$3,726,500	10%		\$7,843,655
Leveraged Ratio	0	0	0	0.9:1	0%	0.9:1	0	0.9:1	0.9:1	1.5:1	64%		2.6:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$145,000	\$335,270	\$234,563	-30%	\$178,708	\$0	\$335,270	\$714,833	\$2,165,933	33%		\$2,432,246
Remaining Encumbered Balance	\$1,287,498	\$1,142,498	\$807,228	\$1,007,845	25%	\$1,061,268	\$807,228	\$1,287,498	\$1,007,845				\$1,287,498
Reporting Compliance													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%

HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
NBW GRANTS (Since 1996)												
Current # Active Projects	13	13	13	12	-8%	13	12	13	12			13
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	0	1	100%	0	0	1	1	13	8%	11
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0
Rate of Disbursement												
Amount Drawn-Current Month	\$30,000	\$7,921	\$2,571	\$0	-100%	\$10,123	\$0	\$30,000	\$40,492	\$328,384	12%	\$446,418
Remaining Encumbered Balance*	\$298,384	\$290,463	\$287,891	\$287,891	0%	\$291,157	\$287,891	\$298,384	\$287,891			\$328,384
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	85%	100%	100%	100%	0%	96%	85%	100%	100%	100%	100%	100%
* Remaining encumbered balance reflects recapture of funds and prior fiscal year draws.												
NCI / NSP I (Since 2009 Program End 06/2013)												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects												0
# Completed Projects												0
Amount Encumbered (\$)												\$0
% Encumbered												100%
Amount Leveraged (\$)												\$0
Leveraged Ratio												0
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$861,512	\$329,238	\$3,786	-99%	\$298,634	\$0	\$861,512	\$1,194,536	\$2,000,000	60%	\$7,747,551
Remaining Encumbered Balance	\$2,786,959	\$1,925,447	\$1,596,209	\$1,592,423	0%	\$1,975,259	\$1,592,423	\$2,786,959	\$1,592,423			\$2,786,959
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NCI/NSP III (Since 2011 Program End 3/2014)												
Current # Active Projects			4	4	0%	4	4	4	4			
# New Active Projects			0	0	0%	1	0	4	4			
# Completed Projects			0	0	0%	0	0	0	0			
Amount Encumbered (\$)			\$0	\$0	0%	\$1,125,000	\$0	\$4,500,000	\$4,500,000	\$4,500,000	100%	
% Encumbered			0%	0%	0%	25%	0%	100%	100%	100%	100%	
Amount Leveraged (\$)			\$0	\$0	0%	\$5,379,881	\$0	\$21,519,524	\$21,519,524	\$21,519,524	100%	
Leveraged Ratio			0	0	0%	4.8:1	0	4.8:1	4.8:1	4.8:1	100%	
Rate of Disbursement												
Amount Drawn-Current Month			\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,000,000	0%	
Remaining Encumbered Balance			\$4,500,000	\$4,500,000	0%	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000			
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10			100%	100%	0%	100%	100%	100%	100%	100%	100%	



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	0	0	1	0	-100%	0	0	1	1	20	5%	17
\$ Amount NBW Settled/Closed Loans	\$0	\$0	\$35,000	\$0	-100%	\$8,750	\$0	\$35,000	\$35,000	\$3,600,000	1%	\$ 3,072,176
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,000,000	0%	\$ 30,049,255
Leveraged Ratio for NBW	0:0	0:0	0:1	0:0	-100%	0:1	0:0	0:1	0:1	2.8:1	0%	9.8:1
# Businesses created/exp thru NBW	0	0	1	0	-100%	0	0	1	1	19	5%	17
Projected # Jobs created/sustained thru NBW	0	0	3	0	-100%	1	0	3	3	348	1%	604

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 12 to Date
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Total
# Applications Received	1	2	0	3	100%	6
Loans in Process						
# Applications in Underwriting	12	12	9	6	-33%	
# Approved Loans in Pre-Closing	6	5	5	6	20%	
# Settled/Closed Loans in Disbursement Process	5	4	4	3	-25%	
# Total Loans in Process	23	21	18	15	-17%	

* Tracking of Applicant and Loan Status began July 2010.

LINKED DEPOSIT PROGRAM											
	Monthly Reporting					Fiscal Year 12 to Date				FYE 11	
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total		
# Loan applications received - Borrower	0	0	2	1	-50%	1	0	2	3	33	
Loan request amount for eligible applications	\$0	\$0	\$1,000,015	\$150,000	-85%	\$287,504	\$0	\$1,000,015	\$1,150,015	\$9,080,935	
# Loans closed by banks and submitted for enrollment	0	0	0	1	100%	0	0	1	1	6	
# Loans enrolled with Treasury	0	0	0	1	100%	0	0	1	1	6	
#Businesses assisted/sustained	0	0	0	1	100%	0	0	1	1	5	
Loan amount(s) enrolled	\$0	\$0	\$0	\$150,000	100%	\$37,500	\$0	\$150,000	\$150,000	\$1,773,000	
# Jobs created/sustained	0	0	0	17	100%	4	0	17	17	139	
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 12 to Date				FYE 11	
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0	2	
Columbia Bank	0	0	0	1	100%	0	0	1	1	4	
Industrial Bank	0	0	0	0	0%	0	0	0	0	0	



StateStat Department of Housing and Community Development Credit Assurance

Volume 6 Number 4
Reporting Period 2011

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2011	FYTD 12	FYE 11
		Jul-11	Aug-11	Sep-11	Oct-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	9.10%	9.01%	9.29%	8.49%	-8.61%	5.60%	8.97%	8.85%
60 DAY (RATE)	<Statewide Delinquency	3.28%	3.34%	3.45%	3.13%	-9.28%	2.40%	3.30%	3.04%
90+ DAYS (RATE)	<Statewide Delinquency	4.54%	4.85%	5.27%	5.10%	-3.23%	6.36%	4.94%	5.04%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	2.03%	1.75%	1.70%	1.85%	8.82%	2.92%	1.83%	1.70%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	9.85%	9.94%	10.42%	10.08%	-3.26%	11.68%	10.07%	9.79%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		8.91%	9.94%	8.58%	8.03%	-6.41%		8.87%	17.24%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2011

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 12
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	
# Total Applications	138	206	129	126	-2.3%	599
# Applications pending	78	179	112	108	-3.6%	477
# Applications approved	14	5	15	18	20.0%	52
# Applications denied	0	0	4	0	-100.0%	4

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY11 QTR3			FY11 QTR4			FY12 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	35	6%	\$87,092,607	42	8%	\$96,751,786	41	8%	\$102,215,804	-2.38%
B Rated MHF Insured Bond Funded Loans	12	2%	\$13,517,317	9	2%	\$7,639,136	9	2%	\$7,510,048	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	47	8%	\$100,609,924	51	10%	\$104,390,922	50	9%	\$109,725,852	-1.96%
A Rated State Funded Loans	302	54%	\$259,334,155	257	48%	\$223,400,608	265	49%	\$234,627,193	3.11%
B Rated State Funded Loans	132	24%	\$90,696,608	137	26%	\$106,431,926	137	25%	\$107,177,157	0.00%
C Rated State Funded Loans	11	2%	\$4,208,908	8	1%	\$3,489,739	8	1%	\$3,867,141	0.00%
SUBTOTAL	445	79%	\$354,239,672	402	75%	\$333,322,274	410	76%	\$345,671,491	1.99%
Unrated Loans	69	12%	\$148,440,588	83	15%	\$175,298,435	83	15%	\$175,634,466	0.00%
TOTAL	561	100%	\$603,290,184	536	100%	\$613,011,632	543	100%	\$631,031,809	1.31%



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 12 to Date				Goal	% of Goal	FYE 11	FYE 10
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio*	0	0	0	0	5:1		0	5:1
SF Avg Recovery Rate*	0%	0%	0%	0%	56%	#DIV/0!	0%	61%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	#DIV/0!	0%	59%

* SF Leveraged Reserves ratio and SF Avg Recovery Ratio was changed in FYE11 to agree with disclosure report which includes activity after the fiscal year end. SF Ratio is now based on amount of mortgage loans insured SF Average Recovery Ratio is now based on accounting for REO in the FY the REO sold.

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	27	21	37	40	8.1%	31	21	40	125			328
# Inspections Completed	19	30	26	43	65.4%	30	19	43	118			326
# Inspections Pending	10	1	12	9	-25.0%	8	1	12				
# ≤ 30 days	19	29	26	43	65.4%	29	19	43	117			324
% ≤ 30 days	100%	97%	100%	100%	0.0%	99%	97%	100%	99%	100%	99%	99%
# Satisfactory or Better	19	29	25	43	72.0%	29	19	43	116			322
% Satisfactory or Better	100%	97%	96%	100%	4.0%	98%	96%	100%	98%	95%	103%	99%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	1	0	30	16	-46.7%	16	1	30	47			412
# Audit Reviews Complete	2	0	4	21	425.0%	9	2	21	27			412
# Audits Pending	0	0	26	21	-19.2%	16	0	26	47			335
≤ 60 Days	2	0	4	21	425.0%	9	2	21	27			412
% ≤ 60	100%	0%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2012 MBPS)*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	67	27	0	0	0.0%	24	0	67	94	900	10%	1,149
State/School Agency Staff	4	1	0	0	0.0%	1	0	4	5	90	6%	150

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2012. Codes updated every three years.



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Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/11 (Due 10/1/11)	Monthly Reporting Period					Year to Date ending 06/30/11		
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	15	15	0.0%	30	45	67%
# Audits Removed	0	0	0	1	100.0%	1		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	31	15	-51.6%	15		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	16	100.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Total	Goal	% of Goal
# Audits Received	1	0	0	0	0.0%	324	324	100%
# Audits Removed	1	0	0	0	0.0%	1		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 12/1/11)	Monthly Reporting Period					Year to Date		
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	12	0	-100.0%	12	25	48%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional eighteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	
		Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	0	0	0	0%	0	0	0	0	20		17



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ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards									\$31,701,696		
\$ of Subawards disbursed	\$11,049	\$0	\$334,066	\$698,453	109%	\$1,100,087	\$0	\$4,225,314	\$30,802,436	\$31,701,696	97%
% of Goal disbursed **	94%	94%	95%	97%							97%
# of cost certifications submitted	0	0	2	0	-100%	1	0	6	18	28	64%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards									14		
# of Jobs created *	0	0	9	0	-100%	12	0	69	267		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards									\$79,212,812		
\$ of Subawards disbursed	\$680,288	\$1,900,570	\$451,497	\$548,457	21%	\$2,654,125	\$0	\$7,627,335	\$74,315,505		
# of projects with subawards									14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities*	Monthly Reporting Period					Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	275	269	254	216	-15%	197	0	502	5,312		
# ARRA units weatherized (rental)	151	38	347	215	-38%	90	0	347	2,163		
# SERC units weatherized (single)	10	36	17	6	-65%	11	2	36	91		
# SERC units weatherized (rental)		1	1	1	0%	0	0	1	3		
# Total units weatherized	436	436	619	438	-29%	274	0	619	7,661	10,292	74%
# Total new jobs created	39	19	8	4	-50%	18	0	63	490		
# Total FTE jobs			203		0%	241	203	277	1,925		
# WAP Curriculum Training attendees	4	15	28	57	104%	32	0	258	666		
# Hancock Training attendees	0	35	0	0	0%	13	0	69	278		
# Annual Agency reviews	5	5	0	2	100%	1	0	5	38	54	70%
# Quality control inspections	87	48	58	40	-31%	60	4	93	1,549	1,761	88%
# of Quality control insp rated poor	2	3	8	12	50%	6	0	14	12		
# Quality control T&TA	23	15	23	43	87%	33	14	70	696		

* Effective June 11 methodology revised to identify all SERC units regardless of funding sources, may include ARRA dollars.

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$0	\$33,605	\$50,507	\$172,794	242%	\$150,083	\$24,587	\$369,678	\$4,052,233		
Total Training \$	\$0	\$35,755	\$33,729	\$11,545	-66%	48,016	\$2,643	\$246,361	\$1,248,416		
Total Production \$	\$0	\$1,704,269	\$2,167,614	\$1,181,613	-45%	1,354,201	\$32,862	\$2,819,583	\$33,855,025	\$51,552,208	65.7%
SERC Production \$		\$408,457	\$200,659	\$165,558	-17%	131,644	\$11,339	\$408,457	\$921,511	\$2,548,500	36.2%
Total \$ expended	\$0	\$2,182,086	\$2,452,509	\$1,531,510	-38%	\$1,431,328	\$0	\$3,151,670	\$40,077,185		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$83,502	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					133%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$172,821	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$31,035	\$9,761	\$0	\$0	\$73,632	\$0	\$601,403	\$1,988,054	\$2,087,545	95%
% of Goal disbursed *	95%	95%	95%	95%				95%	100%	
# Total FTE Jobs				0	1	0	15	20	48	41%
# Total Actual Jobs				0	3	0	28	49		
#of Compliance monitoring completed*				0	0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				1	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$235,721	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					126%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$21,052	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$137,517	\$47,695	\$25,621	\$66,579	\$177,148	\$0	\$422,082	\$4,605,846	\$5,421,577	85%
% of Goal disbursed *	82%	83%	84%	85%				85%		
# People served			6,755					6,755		
# of site visits ^*	0	1	0	1	2	0	7	21	33	64%
# active case load for site visited	0	16	0	48	49	0	148	584		
5% goal of # of active caseload	0	1	0	2	2	0	7	29		
# actual case files reviewed	0	4	0	4	5	0	12	60		

* 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 85% disbursed.

* Number of site visits to be completed by 12/31/2012.

Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total program expenses^			\$165,060	\$96,966	-41%	\$210,385	-\$542	\$1,805,905	\$3,366,165	\$20,000,000	17%
\$ Total federal reimbursement^			\$0	\$0	0%	\$2,523,937	\$0	\$12,130,714	\$15,143,620		
# of single family units retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) single family				\$5,435	-58%	\$4,616	\$0	\$13,030	\$18,465		
# of multifamily projects retrofitted				0	0%	0	0	1	1		
\$ loan amount (closed) multifamily				\$0	0%	\$515,625	\$0	\$2,062,500	\$2,062,500		
# of businesses retrofitted				0	-100%	0	0	1	1		
\$ loan amount (closed) businesses				\$0	-100%	\$46,114	\$0	\$184,454	\$184,454		
# energy code trainings conducted			0	0	0%	2	0	4	10		

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010



StateStat Department of Housing and Community Development GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activites ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients. • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated. • December 2009 - Market analysis awarded and work begins. • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing of MacArthur and DHCD funds for \$2 million. Funds now available. • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville. * July 2010 - Closed 4 preservation projects with New Issue Bond Program (NIBP) and FHA Risk Share enhancement funds. Montgomery County is first county to commit to join Preservation Loan Fund. * August 2010 - Opened MD-BRAC Preservation Loan Fund. * September 2010 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * December 2010 - Received Market Studies for 8 MacArthur counties. Used in reviewing Fall 2010 funding round and posted studies to website. Closed 2 preservation projects with New Issue Bond Program and FHA Risk enhancement funds. Closed first MD-BRAC Preservation Loan. * February 2011 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * May 2011 - Closed 4 preservation projects with NIBP and FHA Risk Share enhancement funds. * June 2011 - Howard County joined Preservation Loan Fund. Market analyst gave presentation at meeting of Affordable Housing Coalition for Anne Arundel County. Preservation compact met 6/20 in Crownsville. * September 2011 - Market study presentations in Frederick and Prince Geoge's Counties. Montgomery County market study completed. 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach Green Grant Program Energy Audits completed for 40 projects and LEED training provided for 47 people. PRI Status: 6/30/2011: \$1,250,000 loan closed. Have commitments from 3 counties.



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosure homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,271,835	Acquisition, rehab of houses to rent or sell.	2 units rented, 2 units sold, and 1 unit being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,165,733	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. CLOSED.	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$743,838	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. CLOSED.	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,673,114	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,214,360	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,370,273	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$981,331	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which all are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$3,500,000	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$869,044	State Administration	State Admin obligated and drawn as of 10/31/11.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$24,819,641			
		100.0%	92.9%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape	Carroll	2009	2011							\$ 16,100,000	\$ 4,700,000		\$ 20,800,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 16,100,000	\$ 4,700,000	\$ -	\$ 20,800,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary	Anne Arundel	2009	2011							\$ 6,249,000	\$ 17,684,000		\$ 23,933,000	\$ 31,433,000
Hyattsville Elementary	Prince Georges	2009	2012							\$ 600,000	\$ 150,084	\$ 91,644	\$ 841,728	\$ 721,000
Calvert Middle School	Calvert	2009	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2013							\$ 3,731,672	\$ 12,187,986		\$ 15,919,658	\$ 82,799,752
SCHOOL CONSTRUCTION TOTALS										\$ 22,660,672	\$ 43,342,070	\$ 91,644	\$ 66,094,386	\$ 137,227,752
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)	255		572		74,000		\$ 136,000			\$ 136,000	
State Center	Baltimore City	2009	2013 (Phase 1)				115	575,000		\$ 3,700,000			\$ 3,700,000	\$ 160,000,000
Laurel MARC	Anne Arundel	2009						407,000		\$ 525,000			\$ 525,000	\$ 53,575,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	250		250		1,560,000		\$ 9,000,000	\$ 6,200,000	\$ 22,530,000	\$ 37,730,000	\$ 82,030,000
Savage MARC	Anne Arundel	2009	2016	130		130		320,000		\$ 130,000			\$ 130,000	\$ 18,110,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010		415		415		2,190,000		\$ 700,000			\$ 700,000	\$ 3,880,000
Naylor Road Metro	Prince Georges	2010		1,550		1,550		1,065,000		\$ 1,600,000	\$ 85,000		\$ 1,685,000	\$ 1,940,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010		1,500		1,500		2,700,000		\$ 10,000				7,850,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 126,525,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 280,000	\$ 400,000		\$ 680,000	\$ 2,000,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 64,300,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 1,529,910,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 5,275,000	\$ 100,000		\$ 5,375,000	\$ 9,100,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				6,655		7,492	279			\$ 26,541,000	\$ 7,117,000	\$ 116,680,000	\$ 150,328,000	\$ 2,062,312,000

* Non-construction jobs



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
MIXED USE & INFILL SITES														
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 2,968,705	\$ 100,000,000
Resource Development Commission (Cumberland)	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240
East Baltimore Developemnt Initiative (EBDI)	Baltimore City	2009	2019		45		235	1,955,000	300,000	\$ 47,500,000	\$ 25,250,000	\$ 250,550,000	\$ 323,300,000	\$ 1,600,000,000
Mt Airy Main St Infill Development	Carroll	2009				6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000
Cambridge Maple Street Initiative	Dorchester	2009		15	1					\$ 540,000			\$ 540,000	
Washington Ct BRAC Housing (Edgewood)	Harford	2009			187	101				\$ 1,019,414		\$ 1,351,000	\$ 2,370,414	\$ 5,735,179
West Chester at East Diamond (Gaithersburg)	Montgomery	2010	2013			389		17,030				\$ 41,542,000	\$ 41,542,000	\$ 96,000,000
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 96,425,000	\$ 96,850,000	\$ 117,770,000
University East Campus (UMD)	Prince Georges	2010		300		1300		400,000					\$ -	\$ 912,500,000
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 1,500,000
Sailwinds (Cambridge)	Dorchester	2010								\$ 75,000			\$ 7,500	\$ -
Chesapeake Culinary (Denton)	Caroline	2010						96,000		\$ 478,000			\$ 478,000	\$ 1,500,000
Amory Marketplace (Belair)	Harford	2010	2015							\$ 24,000	\$ 11,000		\$ 35,000	\$ 1,029,795
MIXED USE & INFILL SITES TOTALS				895	369	1968	335	2513610	329267	\$ 52,954,414	\$ 28,738,450	\$ 526,394,139	\$ 581,019,503	\$ 2,960,212,214
SMART SITE TOTALS				Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$	Estimated Total Cost
				7,550	369	9,460	614	2,513,610	329,267	\$ 118,256,086	\$ 83,897,520	\$ 643,165,783	\$ 818,241,889	\$5,170,751,966