





DJS StateStat - Intake and Dispositions

Month	New Intake Referrals During Month: Complaint Count								
	Total Cases	Gender		Region					
		Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	-6%	-8%	0%	3%	-11%	8%	-2%	0%	-33%
Change frm Same Month Last Yr	-14%	-15%	-13%	-18%	-19%	-9%	-20%	11%	-32%
Change from 6-Mo Period Last Yr.	-12%	-11%	-14%	-25%	-13%	-8%	-13%	-4%	-4%
Nov-11	2,490	1,770	720	332	642	310	444	534	228
Oct-11	2,653	1,931	722	323	720	288	451	532	339
Sep-11	2,567	1,927	640	334	659	358	510	385	321
Aug-11	2,850	2,106	744	350	694	405	663	486	252
Jul-11	2,928	2,142	786	367	620	518	760	369	294
Jun-11	3,272	2,440	832	434	797	602	401	702	336
May-11	2,945	2,101	844	400	693	319	648	569	316
Apr-11	2,846	2,040	806	366	723	338	529	565	325
Mar-11	3,415	2,501	914	397	843	346	760	683	386
Feb-11	2,862	2,120	742	355	727	334	650	525	271
Jan-11	2,971	2,179	792	352	755	326	712	565	261
Dec-10	2,662	1,973	689	287	769	302	573	508	223
Nov-10	2,907	2,083	824	406	792	342	552	479	336
Oct-10	2,945	2,193	752	469	717	362	578	531	288
Sep-10	2,855	2,111	744	471	736	389	575	410	274
Aug-10	3,296	2,408	888	476	750	514	633	572	351
Jul-10	3,387	2,423	964	488	831	575	681	603	209
Jun-10	3,601	2,610	991	538	935	502	689	554	383
May-10	3,218	2,307	911	511	800	299	720	563	325
Apr-10	3,286	2,362	924	530	780	350	714	619	293
Mar-10	3,602	2,627	975	568	850	363	874	615	332
Feb-10	2,750	1,995	755	365	569	333	699	544	240
Jan-10	3,364	2,479	885	487	803	407	899	511	257
Dec-09	3,043	2,251	792	427	799	328	615	574	300
Nov-09	2,928	2,134	794	515	730	332	558	524	269
Oct-09	3,365	2,473	892	595	866	382	649	559	314
Sep-09	3,551	2,616	935	595	887	505	790	494	280
Aug-09	3,909	2,879	1,030	819	848	460	893	588	301
Jul-09	4,205	3,037	1,168	714	1,083	595	890	624	299
Jun-09	4,640	3,349	1,291	760	1,152	514	1,098	772	344
May-09	4,009	2,854	1,155	670	925	371	1,061	648	334
Apr-09	4,351	3,228	1,123	652	963	439	1,163	740	394
Mar-09	4,170	3,040	1,130	613	1,106	434	981	640	396
Feb-09	3,286	2,424	862	504	927	364	627	556	308
Jan-09	3,661	2,704	957	553	981	482	714	612	319
Dec-08	3,941	2,921	1,020	609	942	444	936	671	339
Nov-08	3,442	2,577	865	555	839	344	877	561	266
Oct-08	4,395	3,290	1,105	627	1,055	535	1,106	640	432
Sep-08	4,213	3,157	1,056	767	1,045	517	890	623	371
Aug-08	3,806	2,853	953	642	915	456	846	671	276
Jul-08	4,508	3,387	1,121	793	1,111	657	931	667	349

DJS StateStat - Intake and Dispositions

Month	Intake Decisions Made During Month, Regardless of Complaint Date												
	Total Decisions Made	Closed At Intake		Cases Informally Adjusted									
		Number	Rate	Total Informal	Rate of Cases Informal	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	9%	17%	8%	3%	-5%	5%	1%	4%	4%	1%	-2%	24%	-13%
Change frm Same Month Last Yr	-5%	-9%	-5%	13%	18%	11%	17%	47%	-15%	22%	22%	65%	-21%
Change from 6-Mo Period Last Yr.	-8%	-9%	-3%	-6%	3%	-7%	-6%	51%	-19%	-15%	12%	-6%	-14%
Nov-11	2,764	974	35%	563	20%	388	175	28	102	95	126	134	78
Oct-11	2,541	829	33%	545	21%	371	174	27	98	94	128	108	90
Sep-11	2,470	795	32%	453	18%	320	133	32	108	84	101	75	53
Aug-11	3,293	1,395	42%	460	14%	319	141	23	85	91	129	87	45
Jul-11	3,319	1,379	42%	542	16%	380	162	35	90	120	135	90	72
Jun-11	3,157	1,193	38%	558	18%	410	148	24	103	75	129	150	77
May-11	3,039	1,141	38%	557	18%	390	167	60	103	63	130	116	85
Apr-11	2,846	1,103	39%	534	19%	367	167	49	95	59	113	122	96
Mar-11	3,370	1,247	37%	598	18%	417	181	33	108	80	131	151	95
Feb-11	2,843	1,041	37%	519	18%	384	135	44	111	50	145	103	66
Jan-11	2,844	1,088	38%	540	19%	375	165	16	121	87	122	119	75
Dec-10	2,662	1,103	41%	442	17%	320	122	16	92	68	88	116	62
Nov-10	2,907	1,073	37%	500	17%	351	149	19	120	78	103	81	99
Oct-10	2,945	1,100	37%	469	16%	331	138	15	112	88	85	90	79
Sep-10	2,855	1,000	35%	508	18%	385	123	30	109	98	108	101	62
Aug-10	3,296	1,253	38%	577	18%	389	188	22	110	116	106	141	82
Jul-10	3,387	1,484	44%	584	17%	402	182	10	123	151	123	131	46
Jun-10	3,601	1,321	37%	692	19%	483	209	16	151	126	144	142	113
May-10	3,218	1,199	37%	567	18%	376	191	13	113	68	133	132	108
Apr-10	3,286	1,255	38%	626	19%	408	218	16	160	74	130	161	85
Mar-10	3,602	1,431	40%	683	19%	468	215	28	146	106	150	146	107
Feb-10	2,750	1,154	42%	495	18%	321	174	9	88	100	106	121	71
Jan-10	3,364	1,470	44%	557	17%	385	172	24	128	93	130	122	60
Dec-09	3,043	1,068	35%	591	19%	425	166	13	153	87	130	111	97
Nov-09	2,928	1,115	38%	490	17%	356	134	20	95	94	97	100	84
Oct-09	3,365	1,286	38%	521	15%	361	160	34	115	80	122	110	90
Sep-09	3,551	1,383	39%	592	17%	451	141	30	130	136	110	99	87
Aug-09	3,909	1,686	43%	655	17%	476	179	38	142	132	131	115	97
Jul-09	4,205	1,800	43%	685	16%	492	193	29	166	144	145	119	82
Jun-09	4,640	1,819	39%	770	17%	564	206	53	190	133	161	127	106
May-09	4,009	1,766	44%	669	17%	458	211	33	155	101	150	135	95
Apr-09	4,351	1,744	40%	769	18%	575	194	34	174	110	164	171	116
Mar-09	4,170	1,639	39%	821	20%	568	253	60	210	97	152	183	119
Feb-09	3,286	1,229	37%	670	20%	461	209	29	162	111	134	132	102
Jan-09	3,661	1,533	42%	655	18%	457	198	8	153	149	129	127	89
Dec-08	3,941	1,623	41%	731	19%	495	236	22	154	113	183	155	104
Nov-08	3,442	1,470	43%	614	18%	417	197	22	134	80	165	116	97
Oct-08	4,395	1,668	38%	756	17%	539	217	18	193	124	149	143	129
Sep-08	4,213	1,621	38%	763	18%	539	224	29	211	154	107	135	127
Aug-08	3,805	1,580	42%	638	17%	454	184	14	141	129	126	125	103
Jul-08	4,508	1,765	39%	833	18%	579	254	34	168	231	143	123	134

DJS StateStat - Intake and Dispositions

Month	Intake Decisions Made During Month, Regardless of Complaint Date									
	Cases Formaled	Cases Formally Petitioned								
		Rate of Cases Formaled	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	5%	-3%	4%	11%	18%	-1%	-15%	6%	11%	11%
Change frm Same Month Last Yr	-8%	-3%	-7%	-11%	-8%	-9%	-11%	-8%	-1%	-12%
Change from 6-Mo Period Last Yr.	-7%	1%	-7%	-7%	-16%	-4%	0%	-16%	-1%	15%
Nov-11	1,226	44%	984	242	294	326	109	209	166	122
Oct-11	1,164	46%	946	218	249	329	128	198	150	110
Sep-11	1,222	49%	992	230	265	323	112	175	168	179
Aug-11	1,436	44%	1,165	271	316	345	151	280	211	133
Jul-11	1,398	42%	1,156	242	325	294	179	252	188	160
Jun-11	1,406	45%	1,161	245	305	384	168	210	187	152
May-11	1,341	44%	1,078	263	292	342	134	210	215	148
Apr-11	1,209	42%	957	252	218	350	135	207	153	146
Mar-11	1,500	45%	1,242	258	301	397	118	321	210	153
Feb-11	1,283	45%	1,050	233	258	350	123	247	184	121
Jan-11	1,216	43%	976	240	221	355	104	246	186	104
Dec-10	1,117	42%	933	184	234	317	103	230	150	83
Nov-10	1,334	46%	1,063	271	318	359	122	228	168	139
Oct-10	1,376	47%	1,155	221	343	339	152	216	207	119
Sep-10	1,347	47%	1,082	265	361	343	127	263	135	118
Aug-10	1,466	44%	1,223	243	344	321	174	299	194	134
Jul-10	1,319	39%	1,062	257	316	315	136	264	201	87
Jun-10	1,588	44%	1,283	305	412	415	137	304	172	148
May-10	1,452	45%	1,183	269	406	364	91	323	157	111
Apr-10	1,405	43%	1,130	275	386	317	113	309	169	111
Mar-10	1,488	41%	1,203	285	406	395	86	310	178	113
Feb-10	1,101	40%	924	177	250	237	96	237	183	98
Jan-10	1,337	40%	1,108	229	319	328	136	287	175	92
Dec-09	1,384	45%	1,152	232	346	341	117	291	182	107
Nov-09	1,323	45%	1,073	250	405	305	101	213	195	104
Oct-09	1,558	46%	1,256	302	437	375	126	283	208	129
Sep-09	1,576	44%	1,269	307	436	382	164	302	175	117
Aug-09	1,568	40%	1,302	266	479	341	115	320	189	124
Jul-09	1,720	41%	1,419	301	500	441	121	341	182	135
Jun-09	2,051	44%	1,657	394	564	528	159	400	275	125
May-09	1,574	39%	1,261	313	462	347	114	350	190	111
Apr-09	1,838	42%	1,460	378	481	425	153	416	234	129
Mar-09	1,710	41%	1,383	327	476	446	154	292	175	167
Feb-09	1,387	42%	1,160	227	370	359	103	309	143	103
Jan-09	1,473	40%	1,217	256	421	389	143	201	207	112
Dec-08	1,587	40%	1,323	264	429	376	154	313	202	113
Nov-08	1,358	39%	1,122	236	401	340	107	226	192	92
Oct-08	1,971	45%	1,636	335	509	441	178	436	200	207
Sep-08	1,829	43%	1,527	302	515	457	168	333	197	159
Aug-08	1,587	42%	1,325	262	491	404	112	268	181	131
Jul-08	1,910	42%	1,601	309	516	558	143	316	231	146

DJS StateStat - Intake and Dispositions

Month	Probation Dispositions of Formaled Cases, Youth Count										Committed Dispositions of Formaled Cases, Youth Count								
	Total Probation Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	Total Committed Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	
Change from Last Month	-9%	-15%	23%	9%	-7%	-44%	6%	-21%	-4%	-5%	1%	-50%	-12%	-3%	-30%	-3%	100%	-29%	
Change frm Same Month Last Yr	-11%	-14%	6%	-29%	-6%	-72%	71%	25%	21%	-8%	1%	-58%	-29%	27%	-58%	182%	14%	-50%	
Change from 6-Mo Period Last Yr.	0%	1%	-6%	-41%	11%	1%	6%	22%	24%	-9%	-9%	-6%	-29%	24%	-15%	0%	-3%	-18%	
Nov-11	374	299	75	58	114	25	70	55	52	121	113	8	22	28	14	31	16	10	
Oct-11	411	350	61	53	123	45	66	70	54	128	112	16	25	29	20	32	8	14	
Sep-11	459	379	80	62	122	48	91	74	62	141	121	20	28	29	14	37	26	7	
Aug-11	531	435	96	61	150	54	113	82	71	148	130	18	34	25	21	34	13	21	
Jul-11	416	347	69	53	120	36	88	64	55	145	123	22	30	21	19	48	18	9	
Jun-11	500	424	76	90	110	54	111	66	69	139	120	19	34	29	12	26	19	19	
May-11	478	388	90	74	154	51	85	58	56	137	122	15	30	26	20	36	18	7	
Apr-11	458	375	83	91	122	41	96	52	56	139	125	14	38	21	17	32	16	15	
Mar-11	548	446	102	98	184	43	102	59	62	184	166	18	38	29	21	55	26	15	
Feb-11	434	365	69	75	139	32	68	54	66	147	115	32	26	23	18	38	18	24	
Jan-11	425	352	72	95	120	31	78	47	54	150	130	20	30	29	12	56	17	6	
Dec-10	417	350	67	66	121	88	60	33	49	147	133	14	39	17	39	18	20	14	
Nov-10	419	348	71	82	121	88	41	44	43	131	112	19	31	22	33	11	14	20	
Oct-10	417	345	72	89	113	30	91	51	43	148	133	15	42	22	14	39	15	16	
Sep-10	422	353	69	91	118	34	78	54	47	131	112	19	25	19	17	39	14	17	
Aug-10	460	377	83	123	102	43	79	57	56	169	147	22	57	19	21	36	23	13	
Jul-10	473	370	103	134	108	24	104	61	42	144	131	13	38	18	19	38	20	11	
Jun-10	513	426	87	125	102	40	115	70	61	176	155	21	49	30	13	46	17	21	
May-10	451	383	68	124	93	42	91	48	53	185	165	20	59	36	21	42	14	13	
Apr-10	559	455	104	152	137	57	116	42	55	189	166	23	60	23	12	53	26	15	
Mar-10	555	458	97	155	147	46	91	65	51	170	144	26	58	19	14	37	22	20	
Feb-10	364	310	54	100	75	36	55	43	55	106	94	12	26	18	9	21	14	18	
Jan-10	487	392	95	131	127	27	89	48	65	172	158	14	54	21	18	39	21	19	
Dec-09	493	388	105	143	122	36	85	56	51	153	125	28	46	21	16	36	17	17	
Nov-09	435	361	74	116	125	32	71	40	51	143	126	17	32	20	15	45	15	16	
Oct-09	549	452	97	147	138	56	88	62	58	175	165	10	34	19	14	65	18	25	
Sep-09	493	412	81	122	122	44	104	52	49	144	122	22	40	16	13	45	20	10	
Aug-09	438	381	57	96	121	41	85	49	46	159	142	17	34	26	13	46	16	24	
Jul-09	587	482	105	161	121	50	133	61	61	173	152	21	46	25	24	41	22	15	
Jun-09	553	448	105	148	140	46	110	54	55	168	146	22	35	21	17	52	18	25	
May-09	514	411	103	143	112	47	112	45	55	163	141	22	35	31	26	37	16	18	
Apr-09	606	500	106	168	154	56	113	58	57	198	179	19	52	36	18	52	23	17	
Mar-09	677	545	132	165	211	49	107	75	70	160	139	21	40	19	20	37	27	17	
Feb-09	515	423	92	136	119	46	110	54	50	165	144	21	36	22	21	47	23	16	
Jan-09	548	451	97	122	151	54	114	52	55	169	149	20	43	23	32	42	14	15	
Dec-08	482	423	59	122	141	27	89	56	47	146	123	23	51	16	11	30	22	16	
Nov-08	426	355	71	110	117	29	84	50	36	122	110	12	23	18	16	34	13	18	
Oct-08	518	437	81	147	139	43	89	55	45	149	129	20	52	24	13	29	15	16	
Sep-08	484	396	88	118	119	39	109	56	43	135	119	16	21	27	13	35	23	16	
Aug-08	564	489	75	142	136	45	124	60	57	171	150	21	36	26	15	45	28	21	
Jul-08	555	440	115	131	153	57	99	69	46	157	137	20	34	42	16	37	14	14	

DJS StateStat Supervision

Month	Total Caseload - Youth Count	Informal	Probation	Aftercare	VPI Cases
		Informal Cases	Probation Cases	Total Aftercare	
Change from Last Month	0%	7%	-2%	-1%	-100%
Change from Same Month Last Yr	-6%	16%	-13%	-6%	-100%
Change from 6-Mo Period Last Yr.	6%	3%	3%	12%	21%
Nov-11	7,964	1,726	3,885	2,353	
Oct-11	7,906	1,598	3,955	2,353	597
Sep-11	7,966	1,615	3,966	2,385	561
Aug-11	8,082	1,661	4,006	2,415	568
Jul-11	8,256	1,773	4,036	2,447	582
Jun-11	8,238	1,696	4,085	2,457	574
May-11	8,370	1,722	4,165	2,483	580
Apr-11	8,364	1,679	4,171	2,514	579
Mar-11	8,378	1,633	4,227	2,518	579
Feb-11	8,449	1,625	4,310	2,514	573
Jan-11	8,496	1,625	4,344	2,527	545
Dec-10	8,597	1,658	4,396	2,543	555
Nov-10	8,517	1,567	4,425	2,525	542
Oct-10	8,444	1,485	4,452	2,507	550
Sep-10	8,532	1,556	4,486	2,490	529
Aug-10	8,585	1,826	4,253	2,506	518
Jul-10	9,271	2,139	4,633	2,499	456
Jun-10	9,417	2,207	4,685	2,525	407
May-10	9,557	2,246	4,794	2,517	402
Apr-10	9,143	1,994	4,665	2,484	404
Mar-10	9,135	1,879	4,732	2,524	394
Feb-10	9,060	1,677	4,826	2,557	409
Jan-10	9,164	1,689	4,906	2,569	387
Dec-09	9,776	2,024	5,159	2,593	369
Nov-09	9,908	2,140	5,186	2,582	355
Oct-09	9,963	2,162	5,222	2,579	356
Sep-09	10,059	2,226	5,255	2,578	352
Aug-09	10,261	2,388	5,321	2,552	369
Jul-09	10,401	2,437	5,433	2,531	348
Jun-09	10,452	2,491	5,438	2,523	336
May-09	10,603	2,541	5,542	2,520	338
Apr-09	10,673	2,481	5,658	2,534	333
Mar-09	10,565	2,398	5,639	2,528	288
Feb-09	10,526	2,387	5,597	2,542	277
Jan-09	10,492	2,356	5,587	2,549	273
Dec-08	10,733	2,527	5,609	2,597	256
Nov-08	10,706	2,510	5,612	2,584	235
Oct-08	10,621	2,423	5,585	2,613	230
Sep-08	10,537	2,246	5,643	2,648	234
Aug-08	10,655	2,306	5,659	2,690	
Jul-08	10,665	2,330	5,639	2,696	
Jun-08	10,785	2,325	5,733	2,727	
May-08	10,751	2,244	5,752	2,755	
Apr-08	10,861	2,271	5,818	2,772	
Mar-08	10,826	2,321	5,743	2,762	
Feb-08	10,665	2,296	5,625	2,744	
Jan-08	10,619	2,300	5,562	2,757	
Dec-07	10,577	2,277	5,506	2,794	
Nov-07	10,433	2,175	5,445	2,813	
Oct-07	10,520	2,305	5,386	2,829	
Sep-07	10,450	2,284	5,342	2,824	
Aug-07	10,653	2,407	5,378	2,868	
Jul-07	10,729	2,510	5,348	2,871	
Jun-07	10,634	2,405	5,342	2,887	
May-07	10,662	2,397	5,363	2,902	
Apr-07	10,616	2,456	5,242	2,918	

DJS StateStat Residential

Month	Detention Alternatives					Pre-Disposition Detention					
	Total ADP	Shelter ADP	Evening Reporting including PACT-B.City	CD/EM	Other Detention Alternatives (DRAP)	Pre-Disp. ADP	Male	Female	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS
Change from Last Month	18%	12%	78%	14%	60%	5%	7%	-5%	-3%	18%	6%
Change from Same Month Last Yr	9%	112%	90%	3%	60%	-3%	-2%	-5%	2%	6%	-7%
Change from 6-Mo Pd. Last Yr.	-14%	100%	-22%	-15%	-60%	-1%	-2%	2%	-4%	-4%	4%
Nov-11	663	46	57	552	8	274	237	37	537	577	15.2
Oct-11	563	41	32	485	5	261	222	39	553	490	14.3
Sep-11	585	31	51	501	2	220	185	35	486	484	14.4
Aug-11	567	41	38	475	13	238	202	36	485	501	15.2
Jul-11	563	46	34	475	8	257	218	39	511	526	15.0
Jun-11	656	43	52	553	8	254	223	31	571	575	15.4
May-11	642	33	75	525	9	283	249	33	521	560	15.2
Apr-11	611	35	32	542	2	260	248	35	573	551	12.4
Mar-11	651	34	72	579	7	238	226	34	613	573	13.8
Feb-11	656	32	46	567	11	239	208	31	485	491	15.6
Jan-11	608	19	56	526	7	228	195	33	486	467	14.5
Dec-10	610	21	53	518	5	245	213	32	451	499	17.2
Nov-10	610	22	30	536	5	283	243	39	525	543	16.3
Oct-10	682	15	63	575	13	257	227	29	595	576	14.6
Sep-10	687	17	59	577	19	237	205	32	526	465	13.6
Aug-10	720	23	59	608	22	232	195	37	535	568	13.5
Jul-10	662	24	65	544	21	239	203	36	512	536	14.2
Jun-10	826	24	63	730	29	276	237	39	588	595	13.6
May-10	823	20	75	717	35	268	232	36	584	591	13.1
Apr-10	843	34	78	696	38	271	236	35	630	627	14.1
Mar-10	819	22	92	655	35	262	227	35	621	583	14.5
Feb-10	771	34	71	635	39	246	221	25	350	383	15.3
Jan-10	718	34	58	590	39	245	219	26	570	522	14.5
Dec-09	732	24	62	598	34	250	222	27	519	593	16.7
Nov-09	712	20	70	564	39	298	259	39	576	556	13.5
Oct-09	705	23	65	566	33	286	250	36	595	617	13.7
Sep-09	759	42	69	600	37	289	255	34	627	645	13.9
Aug-09	750	44	65	633	41	317	281	36	654	621	15.3
Jul-09	782	43	66	613	28	300	262	38	605	643	15.4
Jun-09	822	55	72	645	34						
May-09	900	44	59	641	29						
Apr-09	910	53	53	698	33						
Mar-09	915	81	60	707	31						
Feb-09	860	34	65	637	33						
Jan-09	773	46	57	592	25						
Dec-08	713	56	57	561	16						
Nov-08	717	40	52	562	18						
Oct-08	705	56	56	535	20						
Sep-08	748	55	59	558	27						
Aug-08	662	47	53	510	17						
Jul-08	690	53	47	537	24						
Jun-08	774	59	46	618	24						
May-08	797	55	60	620	29						
Apr-08	752	45	50	607	24						
Mar-08		41	51	574	18						
Feb-08		56	44	579	10						
Jan-08		52	37	587	2						
Dec-07		65	38	595	2						
Nov-07		87	36	575	0						
Oct-07		71	32	525	0						
Sep-07		61	29	512	4						
Aug-07		68	29	502	4						
Jul-07		67	20	488	4						
Jun-07		67	21	532	4						
May-07		69	17	519	4						

DJS StateStat Residential

Month	Detention Pending Placement											
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Pending Placement ALOS	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from Last Month	-17%	-19%	11%	-21%	-10%	5%	34%	7%	467%	-19%	-27%	9%
Change from Same Month Last Yr	-29%	-28%	-44%	-33%	-1%	2%	5%	-33%	-58%	-45%	23%	58%
Change from 6-Mo Pd. Last Yr.	-20%	-18%	-33%	-4%	4%	-11%	-21%	-4%	-13%	-12%	-7%	15%
Nov-11	150	140	10	97	133	43	59	30	17	22	27	50
Oct-11	181	172	9	123	147	41	44	28	3	27	37	46
Sep-11	174	167	7	133	124	31	29	33	50	23	30	35
Aug-11	150	145	14	162	162	34	33	48	25	20	41	32
Jul-11	156	142	14	151	132	41	41	33	38	14	44	53
Jun-11	171	158	13	145	180	40	40	46	35	28	34	51
May-11	190	179	11	137	149	46	51	24	36	22	63	46
Apr-11	201	191	10	122	123	42	51	42	20	31	33	42
Mar-11	195	186	9	141	136	39	52	42	23	28	32	29
Feb-11	190	174	17	136	128	41	44	35	28	25	47	45
Jan-11	201	188	13	141	152	49	54	50	55	34	36	45
Dec-10	215	201	15	127	143	51	62	56	25	39	42	46
Nov-10	212	194	18	144	135	42	56	45	40	40	22	32
Oct-10	206	183	24	122	123	46	58	38	24	13	43	37
Sep-10	205	183	22	136	131	42	46	38	23	22	50	44
Aug-10	191	177	14	158	147	44	56	36	33	20	32	37
Jul-10	197	186	12	128	142	44	52	37	39	18	40	45
Jun-10	211	201	10	157	168	39	42	33	34	40	43	38
May-10	207	193	13	156	125	44	64	23	37	45	31	34
Apr-10	199	181	18	143	151	42	50	32	40	26	37	46
Mar-10	204	189	15	146	162	43	50	47	31	32	28	44
Feb-10	194	178	16	124	102	48	53	50	21	62	36	44
Jan-10	180	159	21	152	119	29	34	48	26	18	25	25
Dec-09	168	147	20	131	141	38	50	42	33	35	39	27
Nov-09	165	149	16	121	124	36	48	25	44	27	36	32
Oct-09	159	144	14	151	128	33	35	45	25	17	35	35
Sep-09	155	137	17	143	143	31	38	33	17	21	37	25
Aug-09	151	135	16	135	147	33	37	40	35	22	22	33
Jul-09	153	135	18	159	147	32	41	36	38	16	26	31
Jun-09				141	170	36						
May-09				147	134	28						
Apr-09				159	152	31						
Mar-09				148	139	33						
Feb-09				123	112	36						
Jan-09				114	110	32						
Dec-08				112	110	36						
Nov-08				106	93	32						
Oct-08				114	119	30						
Sep-08				111	127	33						
Aug-08				125	144	34						
Jul-08				152	153	33						
Jun-08				140	132	36						
May-08				124	123	33						
Apr-08				133	147	32						
Mar-08				133	102	29						
Feb-08				112	120	35						
Jan-08				140	132	41						
Dec-07				81	111	32						
Nov-07				132	141	43						
Oct-07				118	107	37						
Sep-07				115	121	53						
Aug-07				120	131	37						
Jul-07				114	123	42						
Jun-07				135	134	40						
May-07				111	122	51						

DJS StateStat Residential

Month	Committed - Out of Home												
	Committed ADP	State-Operated ADP	Admissions	Releases	ALOS* at Release	Private, In-State** ADP	Admissions	Releases	ALOS* at Release	Out-of-State Secure ADP ***	Admissions	Releases	ALOS* at Release
Change from Last Month	3%	2%	0%	-9%	3%	3%	19%	-20%	1%	8%	-26%	50%	10%
Change from Same Month Last Yr	14%	2%	41%	44%	-8%	19%	6%	7%	17%	13%	0%	-14%	49%
Change from 6-Mo Pd. Last Yr.	11%	2%	33%	42%	-19%	16%	-6%	19%	11%	5%	27%	39%	5%
Nov-11	1,038	226	48	49	148	686	93	72	182	126	14	12	363
Oct-11	1,003	222	48	54	143	664	78	90	181	117	19	8	330
Sep-11	990	219	43	53	161	657	78	78	206	114	8	9	274
Aug-11	981	229	42	48	125	640	100	134	225	112	19	15	312
Jul-11	992	225	45	40	136	649	93	96	223	118	15	15	236
Jun-11	962	222	55	49	152	624	95	114	209	118	15	20	274
May-11	962	222	47	54	155	624	100	97	173	120	12	16	248
Apr-11	950	227	44	45	139	607	82	94	246	116	8	12	215
Mar-11	948	225	40	38	175	599	115	109	155	121	7	18	210
Feb-11	937	224	47	43	165	589	86	81	179	122	12	8	177
Jan-11	937	217	43	38	160	599	103	101	186	121	18	10	249
Dec-10	919	220	48	50	162	585	92	71	216	116	12	9	330
Nov-10	913	222	34	34	160	577	88	67	156	112	14	14	243
Oct-10	893	220	29	24	198	561	85	65	139	108	10	5	338
Sep-10	891	219	38	34	170	560	91	86	181	113	8	9	233
Aug-10	889	219	32	30	160	556	114	87	189	112	15	10	275
Jul-10	883	217	38	34	197	553	100	75	216	113	10	9	274
Jun-10	893	215	41	50	185	568	91	111	226	111	14	10	344
May-10	908	210	33	33	165	591	88	93	168	105	12	7	363
Apr-10	904	206	45	39	177	592	110	115	164	105	6	7	279
Mar-10	908	210	36	56	139	595	103	113	198	103	11	12	376
Feb-10	929	226	31	39	163	606	70	84	227	96	15	6	382
Jan-10	940	231	47	54	137	613	89	110	231	97	9	12	338
Dec-09	951	229	63	58	136	626	86	97	140	97	13	12	294
Nov-09	956	230	37	44	104	629	92	79	150	96	15	15	325
Oct-09	951	234	54	53	106	620	78	89	148	97	9	12	326
Sep-09	929	226	60	61	125	608	105	91	142	94	11	5	295
Aug-09	902	226	53	58	143	585	123	134	188	102	10	10	340
Jul-09	896	229	60	57	121	572	139	105	229	100	6	22	285
Jun-09	884	219	62	56	152	557	114	117	261	108	12	13	420
May-09	890	233	45	79	132	544	92	92	207	113	8	16	305
Apr-09	901	249	52	59	121	537	94	72	186	115	7	11	277
Mar-09	898	246	59	56	142	536	81	95	191	116	16	16	272
Feb-09	876	233	55	45	146	530	80	82	180	113	10	9	262
Jan-09	912	234	47	59	133	566	70	104	194	112	11	7	274
Dec-08	931	235	46	45	144	586	76	101	199	110	10	8	190
Nov-08	936	232	53	45	176	597	60	92	141	107	8	8	299
Oct-08	967	231	51	55	134	627	85	133	172	109	9	12	251
Sep-08	982	229	44	42	125	645	130	92	214	108	8	8	366
Aug-08	1,003	233	57	69	135	663	110	138	247	107	16	9	263
Jul-08	1,014	241	44	47	146	666	116	106	160	107	15	19	216
Jun-08	1,021	236	56	53	140	676	110	138	217	109	18	16	380
May-08	1,013	231	45	41	147	675	95	83	179	107	8	11	276
Apr-08	1,011	231	62	64	125	670	113	103	171	110	8	14	232
Mar-08	1,005	225	42	38	150	663	98	84	176	117	10	19	314
Feb-08	1,011	222	50	48	143	665	93	91	164	124	14	17	304
Jan-08	1,024	224	52	59	139	676	107	123	214	124	9	17	318
Dec-07	1,025	228	39	41	140	667	87	89	176	130	7	15	322
Nov-07	1,028	222	60	49	146	672	100	102	213	134	11	16	336
Oct-07	1,023	212	44	37	135	677	102	100	203	134	11	9	305
Sep-07	1,001	204	28	35	135	671	104	90	170	126	25	8	221
Aug-07	1,017	208	57	54	119	688	106	139	200	121	13	13	441
Jul-07	1,020	199	62	37	167	707	104	115	164	114	17	7	294
Jun-07	1,027	186	47	47	92	727	121	147	231	114	7	12	322
May-07	1,050	193	48	61	148	738	107	110	122	119	11	12	239



Department of Juvenile Services
Facility Population & Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS				FY2011 Year To Date			
	Jul-11	Aug-11	Sep-11	Oct-11	Average	Minimum	Maximum	Capacity
	Days	31	31	30	31			
TOTAL RESIDENTIAL POP.	1,447	1,446	1,386	1,434	1416	1375	1,494	
Total State-Run	646	636	636	642	673	644	715	793
BCJJC	118	116	116	112	120	114	124	120
Cheltenham	109	103	113	119	116	98	128	115
LESCC	17	22	22	26	23	19	27	24
WMC	22	24	17	22	25	21	28	24
Carter	11	14	11	13	13	10	15	27
Noyes	45	40	38	40	47	42	55	57
Hickey	58	62	65	67	79	69	90	72
Waxter	39	37	34	34	37	31	43	68
Schaefer	16	15	14	10	7	3	14	19
Youth Centers	163	161	164	160	162	160	163	164
Victor Cullen	42	42	42	39	44	41	47	48
Privately Operated	801	810	750	792	743	731	810	
In State Per Diems (Incl. Shelt.)	687	698	637	679	642	613	692	
Out of State Per Diems	114	112	113	113	117	108	127	

ESCAPES and AWOLs					FY2011 Year To Date				
	Jul-11	Aug-11	Sep-11	Oct-11	Average	Minimum	Maximum	Total	Target
Total Escapes	1	1	0	3	2	0	5	24	0
Total Youth AWOL over 24 Hrs*	27	27	28	34	28	13	35	165	0

* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



Department of Juvenile Services
Facility Population & Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	6	8	4	9	27		0.007	0.005	0.041
Total State-Run	5	8	2	4	19		0.009	0.006	0.076
BCJJC	1	3	1	1	6		0.006	0.003	0.139
Cheltenham	1	3	1	1	6		0.029	0.012	0.153
LESCC	0	0	0	0	0		0.000	0.000	0.000
WMC	0	0	0	0	0		0.000	0.000	0.000
Carter	0	0	0	0	0		0.000	0.000	0.000
Noyes	0	0	0	0	0		0.018	0.016	0.000
Hickey	1	2	0	1	4		0.010	0.022	0.160
Waxter	0	0	0	1	1		0.000	0.000	0.000
Schaefer	0	0	0	0	0		0.000	0.000	0.000
Youth Centers	0	0	0	0	0		0.002	0.000	0.000
Victor Cullen	2	0	0	0	2		0.000	0.000	0.154
Privately Operated	1	1	2	5	8		0.005	0.003	0.013
In State Per Diems (Incl. Shelt.)	1	1	2	5	8		0.005	0.004	0.015
Out of State Per Diems	0	0	0	0	0		0.000	0.000	0.000

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	46	68	57	62	233		0.061	0.053	0.044
Total State-Run	43	60	49	52	203		0.114	0.104	0.086
BCJJC	12	20	11	20	63		0.184	0.170	0.133
Cheltenham	9	14	7	10	40		0.161	0.092	0.100
LESCC	0	4	2	2	8		0.088	0.149	0.107
WMC	1	0	3	0	4		0.094	0.086	0.069
Carter	1	1	0	0	2		0.000	0.000	0.061
Noyes	4	6	6	5	21		0.201	0.148	0.142
Hickey	6	9	9	7	31		0.123	0.165	0.141
Waxter	1	1	6	4	12		0.239	0.290	0.079
Schaefer	0	0	0	0	0		0.000	0.000	0.000
Youth Centers	6	3	3	2	14		0.014	0.018	0.027
Victor Cullen	3	2	2	2	9		0.040	0.025	0.060
Privately Operated	3	8	8	10	29		0.014	0.008	0.009
In State Per Diems (Incl. Shelt.)	3	8	7	10	28		0.014	0.010	0.010
Out of State Per Diems	0	0	1	0	1		0.009	0.000	0.003



Department of Juvenile Services
Facility Population & Incidents

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	56	70	74	55	378	0.036	0.050	0.042	0.049
Total State-Run	36	35	35	30	228	0.038	0.060	0.052	0.058
BCJJC	5	5	3	1	43	0.032	0.059	0.031	0.037
Cheltenham	3	4	5	6	29	0.020	0.048	0.012	0.040
LESCC	2	0	2	0	10	0.079	0.070	0.030	0.071
WMC	1	0	2	3	10	0.059	0.063	0.014	0.052
Carter	0	0	0	0	4	0.053	0.031	0.000	0.000
Noyes	1	0	2	0	10	0.037	0.061	0.054	0.027
Hickey	2	4	3	13	33	0.026	0.049	0.017	0.053
Waxter	6	9	0	3	30	0.126	0.291	0.402	0.119
Schaefer	0	0	0	0	0	0.000	0.000	0.000	0.000
Youth Centers	5	2	1	1	10	0.036	0.032	0.023	0.018
Victor Cullen	11	11	17	3	49	0.024	0.032	0.194	0.336
Privately Operated	20	35	39	25	150	0.034	0.042	0.032	0.042
In State Per Diems (Incl. Shelt.)	17	28	35	18	121	0.028	0.033	0.030	0.043
Out of State Per Diems	3	7	4	7	26	0.065	0.075	0.040	0.035

Group Disturbance - Incident count with associated incident

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	19	16	16	14	86	0.007	0.010	0.012	0.013
Total State-Run	19	14	15	10	75	0.014	0.020	0.025	0.027
BCJJC	2	2	5	4	43	0.024	0.019	0.043	0.025
Cheltenham	10	12	8	4	34	0.017	0.045	0.064	0.100
LESCC	0	0	0	0	0	0.032	0.000	0.000	0.000
WMC	0	0	0	0	0	0.000	0.000	0.029	0.000
Carter	0	0	0	0	2	0.026	0.000	0.000	0.000
Noyes	3	0	1	0	4	0.022	0.026	0.016	0.035
Hickey	0	0	0	1	5	0.009	0.025	0.013	0.000
Waxter	0	0	1	0	1	0.018	0.031	0.011	0.010
Schaefer	0	0	0	0	0	0.000	0.000	0.031	0.000
Youth Centers	0	0	0	1	1	0.002	0.005	0.005	0.000
Victor Cullen	4	0	0	0	4	0.008	0.024	0.000	0.035
Privately Operated	0	2	1	4	11	0.001	0.000	0.001	0.001
In State Per Diems (Incl. Shelt.)	0	2	1	3	9	0.002	0.000	0.001	0.002
Out of State Per Diems	0	0	0	1	2	0.000	0.000	0.000	0.000



Department of Juvenile Services
Facility Population & Incidents

Use of Seclusion - Incident count with associated incident

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	71	144	96	81	2095	0.056	0.062	0.069	0.079
Total State-Run	62	118	84	70	1992	0.099	0.104	0.132	0.150
BCJJC	30	57	54	37	914	0.386	0.386	0.480	0.438
Cheltenham	22	36	6	9	227	0.032	0.048	0.119	0.214
LESCC	1	0	1	1	100	0.159	0.035	0.045	0.036
WMC	0	0	0	0	1	0.074	0.031	0.086	0.000
Carter	0	0	0	0	51	0.053	0.000	0.057	0.000
Noyes	2	2	5	0	198	0.088	0.184	0.031	0.080
Hickey	4	5	3	3	331	0.035	0.054	0.061	0.071
Waxter	0	9	4	6	132	0.090	0.094	0.246	0.128
Schaefer	0	0	0	0	0	0.000	0.000	0.000	0.000
Youth Centers	0	0	0	1	1	0.000	0.000	0.000	0.000
Victor Cullen	3	9	11	13	36	0.000	0.008	0.008	0.198
Privately Operated	9	26	12	11	103	0.015	0.023	0.014	0.022
In State Per Diems (Incl. Shelt.)	7	16	9	7	53	0.012	0.021	0.011	0.017
Out of State Per Diems	2	10	3	4	50	0.029	0.027	0.028	0.048

Use of Restraints - Incident count with associated incident. Does not include passive (non)-restraints as of May 2011

	MONTHLY REPORTING PERIODS				FY2012	Rate Per 100 Youth Days - Last 4 Quarters			
	Jul-11	Aug-11	Sep-11	Oct-11	YTD Total	2nd Qtr FY11	3rd Qtr FY11	4th Qtr FY11	1st Qtr FY12
TOTAL	185	243	223	225	5081	0.217	0.263	0.190	0.157
Total State-Run	149	195	149	155	4548	0.346	0.427	0.337	0.263
BCJJC	38	41	35	30	1642	0.522	0.520	0.353	0.323
Cheltenham	13	25	24	29	615	0.378	0.538	0.376	0.201
LESCC	2	7	5	9	183	0.397	0.351	0.284	0.231
WMC	7	6	8	11	200	0.443	0.422	0.287	0.346
Carter	3	5	0	0	81	0.528	0.309	0.566	0.212
Noyes	10	5	14	7	370	0.403	0.692	0.303	0.257
Hickey	8	9	9	17	628	0.204	0.260	0.243	0.141
Waxter	10	45	14	11	426	0.701	1.176	1.363	0.623
Schaefer	0	0	0	0	0	0.000	0.000	0.031	0.000
Youth Centers	16	10	12	11	178	0.165	0.164	0.090	0.078
Victor Cullen	42	42	28	26	164	0.215	0.403	0.633	0.940
Privately Operated	36	48	74	70	533	0.095	0.117	0.062	0.071
In State Per Diems (Incl. Shelt.)	28	36	61	47	358	0.060	0.074	0.051	0.067
Out of State Per Diems	8	12	13	23	156	0.281	0.307	0.113	0.096



Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2012 Year To Date			
	10/18/11	11/1/11	11/15/11	11/29/11	% Change		Average	Min	Max	Total
State Totals	17,474	17,886	17,751	17,479	-1.5%	11,323	17,055	14,829	19,348	187,601
Administration	163	135	150	76	-49.5%		129	69	180	1,421
Community Supervision	1,975	1,844	1,889	1,991	5.4%		2,119	1,705	2,475	23,308
Transportation	881	1,080	966	970	0.4%		983	773	1,251	10,818
Facilities	14,455	14,827	14,745	14,443	-2.1%		13,823	11,814	15,654	152,054
Headquarters	142	80	74	68	-8.2%	102	92	29	142	1,014
Secretary	0	0	0	0	0.0%		0	0	0	0
Departmental Support	116	50	46	58	25.6%		62	18	116	682
Office of Administration	26	30	28	10	-64.3%		30	8	55	333
Baltimore City	5,591	4,777	5,485	5,577	1.7%	3,694	5,386	4,773	6,003	59,249
Administration	0	22	56	0	-100.0%		16	0	56	175
Community Supervision	1,166	809	961	944	-1.7%		1,190	809	1,566	13,089
Transportation	541	676	642	700	9.0%		681	492	1,048	7,488
BCJJC	3,806	3,207	3,752	3,828	2.0%		3,396	3,038	3,828	37,356
MYRC	0	0	0	0	0.0%		0	0	0	0
WDSH	79	63	74	105	43.0%		104	61	182	1,142
Central Region	3,411	4,096	3,867	4,243	9.7%	2,059	3,404	2,667	4,243	37,448
Administration	0	0	7	4	-45.2%		3	0	7	38
Community Supervision	322	363	356	424	18.9%		316	186	426	3,475
Transportation	52	38	35	25	-28.5%		30	0	52	326
Hickey	3,038	3,696	3,469	3,790	9.3%		3,055	2,423	3,790	33,610
Western Region	2,487	2,776	2,422	2,151	-11.2%	1,172	2,389	1,913	2,914	26,274
Administration	16	11	0	0	0.0%		5	0	20	52
Community Supervision	36	18	14	5	-67.9%		20	5	40	215
Transportation	56	52	64	58	-9.1%		44	20	64	479
Youth Centers	963	1,175	932	714	-23.4%		984	654	1,635	10,826
Victor Cullen	964	989	879	840	-4.4%		841	701	989	9,251
Western Maryland CC	452	532	533	534	0.2%		496	376	610	5,453
Eastern Region	795	741	806	799	-0.9%	303	778	570	1,072	8,563
Administration	0	0	0	0	0.0%		0	0	0	0
Community Supervision	42	51	51	86	68.6%		115	40	203	1,266
Transportation	173	261	173	162	-6.5%		146	54	261	1,601
Carter	157	46	152	117	-22.8%		158	46	277	1,735
Lower Shore	424	383	430	434	0.9%		360	181	479	3,961
Southern Region	1,019	920	1,061	614	-42.1%	444	1,019	614	1,268	11,213
Administration	0	0	0	0	0.0%		0	0	0	0
Community Supervision	37	36	57	66	14.9%		46	26	94	508
Transportation	51	52	53	26	-50.5%		46	26	78	501
Waxter	932	833	951	522	-45.1%		928	522	1,164	10,204
Metro Region	4,028	4,496	4,036	4,028	-0.2%	3,548	3,985	2,765	4,807	43,839
Administration	5	24	12	4	-71.5%		13	4	29	142
Community Supervision	374	567	450	467	3.8%		432	306	567	4,755
Transportation	8	2	0	0	0.0%		39	0	127	425
Noyes	808	1,016	1,035	735	-29.0%		884	457	1,169	9,725
Cheltenham	2,834	2,888	2,539	2,823	11.2%		2,618	1,930	3,196	28,793

Note: Effective July 2007, bi-weekly data are reported.



**Department of
StateStat W Per Diems**
Reporting Period: October 2011

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 7.04% # Waivers requested: # Waivers granted:						Goal Achieved: 11.50% # Waivers requested: # Waivers granted:					
	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,451,059.68	\$94,184.14 1.00%	\$252,316.26 2.67%	\$482,612.09 5.11%	\$829,112.49	8.77%	\$35,275,291.14	\$417,795.65 1.18%	\$1,010,221.00 2.86%	\$1,770,447.66 5.02%	\$3,198,464.31	9.07%
Awards Totals	\$3,507,611.88	\$45,442.89 1.30%	\$131,552.44 3.75%	\$69,954.00 1.99%	\$246,949.33	7.04%	\$91,271,709.41	\$931,536.00 1.02%	\$532,935.00 0.58%	\$9,028,257.00 9.89%	\$10,492,728.00	11.50%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$28,725.95				\$0.00	0.00%	\$172,815.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$17,260.00				\$0.00	0.00%	\$180,851.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Supplies and Equipment	\$60,517.93				\$0.00	0.00%	\$692,755.96	\$0.00	\$3,334.00	\$0.00	\$3,334.00	0.48%
IT Services	\$0.00				\$0.00		\$455,987.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00				\$0.00		\$129,074.48	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$90,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$74,366,212.00	\$682,330.00	\$3,155.00	\$8,412,810.00	\$9,098,295.00	12.23%
Corporate Credit Card	\$391,435.00	\$11,411.00	\$99.00	\$5,827.00	\$17,337.00	4.43%	\$1,475,438.00	\$15,167.00	\$26,078.00	\$37,572.00	\$78,817.00	5.34%
Direct Vouchers	\$2,919,173.00	\$34,031.89	\$131,453.44	\$64,127.00	\$229,612.33	7.87%	\$13,798,574.00	\$234,039.00	\$500,368.00	\$577,875.00	\$1,312,282.00	9.51%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,335,748	\$325,436		3.15%	\$36,653,227	\$1,041,991	0	2.84%



**Department of
StateStat WO Per Diems**
Reporting Period: October 2011

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Goal Achieved: 9.39%		# Waivers requested:		# Waivers granted:		Goal Achieved: 12.25%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$3,549,047.81	\$94,184.14 2.65%	\$252,316.26 7.11%	\$482,612.09 13.60%	\$829,112.49	23.36%	\$91,477,291.10	\$417,795.65 0.46%	\$1,010,221.00 1.10%	\$1,770,447.66 1.94%	\$3,198,464.31	3.50%
Awards Totals	\$2,001,589.43	\$13,717.56 0.69%	\$131,552.44 6.57%	\$42,645.58 2.13%	\$187,915.58	9.39%	\$82,337,100.00	\$899,811.00 1.09%	\$561,280.00 0.68%	\$8,625,472.00 10.48%	\$10,086,563.00	12.25%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#REF!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$28,725.95	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$172,817.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$17,260.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$180,851.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Supplies and Equipment	\$60,517.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$692,756.00	\$0.00	\$3,334.00	\$0.00	\$3,334.00	0.48%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$455,988.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$129,074.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$90,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$74,366,212.00	\$682,330.00	\$31,500.00	\$8,412,810.00	\$9,126,640.00	12.27%
Corporate Credit Card	\$391,435.00	\$11,411.00	\$99.00	\$5,827.00	\$17,337.00	4.43%	\$1,475,438.00	\$15,167.00	\$26,078.00	\$37,572.00	\$78,817.00	5.34%
Direct Vouchers	\$1,413,150.55	\$2,306.56	\$131,453.44	\$36,818.58	\$170,578.58	12.07%	\$4,863,964.00	\$202,314.00	\$500,368.00	\$175,090.00	\$877,772.00	18.05%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,335,748	\$325,436		3.15%	\$36,653,227	\$1,041,991	0	2.84%



Department of Juvenile Services
Personnel

STAFFING	MONTHLY REPORTING PERIODS (LAST DAY)					% Change	FY2011 Year To Date			Total
	Mar-11	Apr-11	May-11	Jun-11	Average		Minimum	Maximum		
Community Services Direct Care Staff										
Mandated CMS Staff PINS*	433.5	433.5	433.0	434.0	0.2%	444	433	461		
Mandated CMS Staff (Incl. Contractual)*	414.5	412.5	409.0	409.0	0.0%	421	409	430		
Last Day of Month Youth Count	8,378	8,364	8,370	8,238	-1.6%	8520	8238	9271		
Caseload: Staff Ratio (based on Youth)	20.2	20.3	20.5	20.1	-1.6%	20.2	19.6	21.6		
Facility Direct Care Staff										
Total Facility Resident Advisors as of last day	453.0	452.0	444.0	468.0	5.4%	450	435	468		
PIN Vacancies (FTE)	78.0	77.0	80.0	77.0	-3.8%	53	27	80		
Contractual Vacancies (FTE) *	-9.0	-5.0	1.0	-20.0	-2100.0%	5	-20	19		
Total Vacancies (FTE)	69.0	72.0	81.0	57.0	-29.6%	58	38	81		
DIRECT CARE STAFF: RESIDENT RATIO Total	7.93	8.19	7.80	7.05	-9.6%	7.65	7.05	8.32		
BCJJC	8.39	7.46	6.97	7.15	2.6%	7.59	6.69	8.46		
Cheltenham	8.07	9.17	8.26	8.30	0.5%	8.56	6.92	10.35		
LESCC	9.02	11.05	13.77	6.80	-50.6%	8.94	6.19	13.77		
WMC	7.52	8.22	8.40	4.17	-50.4%	6.87	4.17	8.50		
Carter	5.49	5.49	5.10	3.53	-30.8%	5.18	3.53	6.38		
Noyes	7.57	8.72	7.82	6.12	-21.7%	7.72	4.81	10.96		
Hickey	8.60	9.42	9.10	5.37	-41.0%	7.52	5.37	9.42		
Waxter	6.04	7.06	5.67	7.29	28.6%	7.60	5.63	10.63		
Schaefer	5.56	5.56	4.25	6.38	50.1%	4.23	1.39	10.20		
Victor Cullen	5.32	5.10	4.87	4.64	-4.7%	4.97	4.37	5.44		
Youth Centers	9.72	9.92	9.73	10.02	3.0%	9.44	8.93	10.02		
Violations of Conduct - Total	42	40	32	37	15.6%	36	21	51	426	
Non-Certified	3	0	1	0	-100.0%	1	0	3	12	
Certified	39	40	31	37	19.4%	35	21	49	414	
Accident Leave - FROI to IWIF										
Administration	0	0	38	0	-100.0%	0	0	2	4	
Community Services	4	3	2	1	-50.0%	3	0	5	30	
Facilities	32	27	36	22	-38.9%	21	11	29	248	



StateStat

20111216_DJS_Template

Department of Juvenile Services Homicides & NFS

Statewide								
State Police count of youth killed, Ages 0-17			Youth killed while under DJS supervision (7-21), incl. open warrants				Youth killed who had any contact with DJS (Ages 7-17)	
Total 0 - 17	Non-Custodial youth killed (7-17)	Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	Total 7 - 21	Ages 7-17	Ages 18-21	VPI /OSK Youth killed		
YTD Change from 2010	10%	11%	9%	50%	0%	300%	NC*	8%
2011 YTD	32	20	12	9	5	4	4	14
2010 YTD	29	18	11	6	5	1	0	13
2010 Total	31	20	11	7	6	1	0	14
2009 Total	39	20	19	14	6	8	1	16
2008 Total	52	38	13	17	9	8	1	22
2007 Total	54	41	13	21	16	5	0	30
Nov-11	0	0	0	2	0	2	1	0
Oct-11	3	2	1	2	1	1	1	2
Sep-11	4	2	2	2	1	1	1	2
Aug-11	4	0	4	0	0	0	0	0
Jul-11	5	4	1	0	0	0	0	2
Jun-11	4	2	2	1	1	0	0	1
May-11	4	4	0	0	0	0	0	1
Apr-11	2	1	1	0	0	0	0	1
Mar-11	3	3	0	1	1	0	0	3
Feb-11	0	0	0	0	0	0	0	0
Jan-11	3	2	1	1	1	0	1	2
Dec-10	2	2	0	1	1	0	0	1
Nov-10	1	0	1	0	0	0	0	0
Oct-10	4	3	1	1	1	0	0	3
Sep-10	4	2	2	0	0	0	0	1
Aug-10	5	2	3	0	0	0	0	1
Jul-10	3	3	0	1	1	0	0	2
Jun-10	4	2	2	1	1	0	0	1
May-10	3	3	0	1	1	0	0	3
Apr-10	3	2	1	0	0	0	0	1
Mar-10	2	1	1	1	1	0	0	1
Feb-10	0	0	0	0	0	0	0	0
Jan-10	0	0	0	1	0	1	0	0
Dec-09	3	1	2	1	0	1	0	0
Nov-09	2	1	1	0	0	0	0	0

*Note: "NC"= Not calculable, if percent change is from zero.



StateStat

20111216_DJS_Template

Department of Juvenile Services Homicides & NFS

Baltimore City

*Note: "NC" = Not calculable, if percent change is from zero.

	State Police count of youth killed, Ages 0-17			Youth killed while under DJS supervision (7-21), incl. open warrants				Youth killed who had any contact with DJS (Ages 7-17)	Non-Fatal Shootings	
	Total 0 - 17	Non-Custodial youth killed (7-17)	Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	Youth killed while under DJS sup. ages (7-21), incl. open warrants	Ages 7-17	Ages 18-21	VPI /OSK Youth killed		City Police count of non-fatal shootings, incl. custodials (Age 0-17)	Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants
YTD Change from 2010	40%	83%	-25%	133%	33%	NC*	NC*	17%	-3%	-42%
2011 YTD	14	11	3	7	4	3	3	7	29	7
2010 YTD	10	6	4	3	3	0	0	6	30	12
2010 Total	12	8	4	4	4	0	0	7	34	15
2009 Total	14	13	1	12	6	6	1	10	52	20
2008 Total	24	17	7	8	5	3	1	13	87	29
2007 Total										
Nov-11	0	0	0	2	0	2	1	0	1	0
Oct-11	1	1	0	2	1	1	1	1	1	0
Sep-11	4	2	2	1	1	0	0	2	3	0
Aug-11	1	0	1	0	0	0	0	0	3	1
Jul-11	2	2	0	0	0	0	0	0	5	1
Jun-11	1	1	0	0	0	0	0	0	3	1
May-11	2	2	0	0	0	0	0	1	3	1
Apr-11	0	0	0	0	0	0	0	0	1	0
Mar-11	2	2	0	1	1	0	0	2	3	2
Feb-11	0	0	0	0	0	0	0	0	4	1
Jan-11	1	1	0	1	1	0	1	1	2	0
Dec-10	2	2	0	1	1	0	0	1	4	3
Nov-10	0	0	0	0	0	0	0	0	4	1
Oct-10	2	1	1	0	0	0	0	1	0	0
Sep-10	1	0	1	0	0	0	0	0	6	4
Aug-10	0	0	0	0	0	0	0	0	3	0
Jul-10	2	2	0	1	1	0	0	2	2	0
Jun-10	0	0	0	0	0	0	0	0	6	3
May-10	1	1	0	1	1	0	0	1	1	0
Apr-10	2	1	1	0	0	0	0	1	1	0
Mar-10	2	1	1	1	1	0	0	1	4	2
Feb-10	0	0	0	0	0	0	0	0	1	0
Jan-10	0	0	0	0	0	0	0	0	2	2
Dec-09	2	1	1	1	0	1	0	0	3	0
Nov-09	1	1	0	0	0	0	0	0	5	2



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods					% Change	FY2011 Year to Date		
	Sep-11	Oct-11	Nov-11	Dec-11	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	200	200	200	
Spaces Filled	191	193	189	176	-6.9%	195	177	200	
GPS Tracking - First of Month Count	Sep-11	Oct-11	Nov-11	Dec-11	% Change	Average	Minimum	Maximum	
State Total	179	189	184	181	-1.6%	177	157	208	
Baltimore City	86	91	91	81	-11.0%	84	70	105	
Central Region	16	19	23	24	4.3%	19	11	28	
Baltimore County	11	15	22	21	-4.5%	13	6	26	
Metro Region	52	53	46	49	6.5%	47	34	57	
Montgomery County	11	17	12	16	33.3%	19	14	23	
Prince George's County	41	35	33	33	0.0%	28	19	41	
Southern Region	13	14	14	17	21.4%	16.25	12	21	
Western Region	4	5	5	4	-20.0%	4.50	2	7	
Eastern Region	8	7	6	6	0.0%	6.25	3	11	
Statewide GPS VPI Youth	130	127	119	125	5.0%	104	76	140	



StateStat

20111216_DJS_Template

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Jul-11	Aug-11	Sep-11	Oct-11	% Change	Average	Minimum	Maximum
Under Supervision*	582	568	561	597	6.4%	549	456	588
Baltimore City	207	193	198	204	3.0%	201	189	207
Level I	83	64	67	77	14.9%	84	70	97
Level II	98	106	104	102	-1.9%	88	71	108
Level III	26	23	27	25	-7.4%	29	22	39
Central Region	90	89	91	111	22.0%	97	85	106
Level I	23	25	30	43	43.3%	24	10	44
Level II	52	52	52	52	0.0%	53	45	62
Level III	15	12	9	16	77.8%	20	14	28
Metro Region	183	175	172	176	2.3%	155	89	185
Level I	53	54	64	73	14.1%	54	29	73
Level II	56	56	41	39	-4.9%	46	30	69
Level III	74	65	67	64	-4.5%	55	26	87
Southern Region	77	83	72	73	1.4%	67	49	84
Level I	24	25	19	19	0.0%	22	15	28
Level II	31	32	28	32	14.3%	27	15	36
Level III	22	26	25	22	-12.0%	18	10	33
Western Region	10	10	10	15	50.0%	7	5	10
Level I	5	5	5	8	60.0%	3	1	5
Level II	3	3	3	5	66.7%	2	1	3
Level III	2	2	2	2	0.0%	2	0	3
Eastern Region	15	18	18	18	0.0%	22	18	25
Level I	1	4	4	8	100.0%	10	4	15
Level II	8	8	7	5	-28.6%	7	4	10
Level III	6	6	7	5	-28.6%	5	2	8

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	Last Four Quarters		
	FY11, Q1	FY11, Q2	FY11, Q3	FY11, Q4		Average	Minimum	Maximum
Average VPI Youth, (Incl. Placement, AWOL)	1148	1235	1244	1217	-2.2%	1211	1148	1244
Avg. Monthly Youth Arrested	53	62	59	60	1.7%	58	53	62
Arrest Rate	4.6%	5.0%	4.7%	4.9%	4.0%	4.8%	4.6%	5.0%
Baltimore City - VPI Youth	529	570	560	514	-8.3%	543	514	570
Avg. Monthly Youth Arrested	29	31	34	34	-1.0%	32	29	34
Arrest Rate	5%	5%	6%	7%	8%	5.9%	5.4%	6.6%
Central Region- VPI Youth	146	146	140	142	1.2%	144	140	146
Avg. Monthly Youth Arrested	7	9	6	5	-11.8%	7	5	9
Arrest Rate	5%	6%	4%	4%	-13%	4.5%	3.5%	5.9%
Metro Region - VPI Youth	304	321	336	360	7.0%	330	304	360
Avg. Monthly Youth Arrested	12	13	16	9	-43.8%	12	9	16
Arrest Rate	4%	4%	5%	3%	-47%	3.8%	2.5%	4.8%
Southern Region - VPI Youth	107	134	141	139	-2.0%	130	107	141
Avg. Monthly Youth Arrested	3	5	2	8	221.4%	4	2	8
Arrest Rate	3%	3%	2%	5%	228%	3.4%	1.7%	5.4%
Western Region - VPI Youth	20	22	28	27	-3.6%	24	20	28
Avg. Monthly Youth Arrested	1	2	1	2	125.0%	1	1	2
Arrest Rate	5%	9%	2%	6%	133%	5.5%	2.4%	9.1%
Eastern Region - VPI Youth	42	43	38	35	-7.9%	39	35	43
Avg. Monthly Youth Arrested	1	3	1	1	-50.0%	1	1	3
Arrest Rate	2%	6%	3%	1%	-46%	3.2%	1.4%	6.3%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Quarterly Reporting Periods				% Change	FY2011 Year to Date		
	FY11, Q1	FY11, Q2	FY11, Q3	FY11, Q4		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1148	1235	1244	1217	-2.2%	1211	1148	1244
Statewide Avg Monthly Offense Count	65	75	73	68	-7.5%	70	65	75
Statewide - Avg Monthly Adult Offenses	14	20	19	14	-28.9%	16	14	20
Statewide - Avg. Monthly Juvenile Felonies	19	19	15	12	-25.0%	16	12	19
Statewide - Avg. Monthly Juvenile Misdem.	43	44	39	48	22.8%	43	39	48
Rate of All Offenses	6%	6%	6%	6%	-5.4%	6%	6%	6%
Rate of Adult Offenses	0.8%	0.8%	0.8%	0.8%	0%	0.8%	0.8%	0.8%
Rate of Juvenile Felonies	1.7%	1.5%	1.2%	0.9%	-23.3%	1.3%	0.9%	1.7%
Rate of Juvenile Misdemeanors	3.7%	3.5%	3.1%	3.9%	25.7%	3.6%	3.1%	3.9%
Baltimore City - Avg. Monthly Adult Arrests	6	9	9	8	-13.5%	8	6	9
Baltimore City - Avg. Monthly Juvenile Felonies	12	11	11	10	-10.9%	11	10	12
Baltimore City - Avg. Monthly Juvenile Misdemeanors	19	16	21	21	-3.9%	19	16	21
Central Region -Avg. Monthly Adult Arrests	1	3	0	1	50.0%	1	0	3
Central Region -Avg. Monthly Juvenile Felonies	4	1	1	1	0.0%	2	1	4
Central Region -Avg. Monthly Juvenile Misdemeanors	7	7	6	6	-2.9%	6	6	7
Metro Region - Avg. Monthly Adult Arrests	6	7	9	5	-50.0%	7	5	9
Metro Region - Avg. Monthly Juvenile Felonies	3	4	3	1	-85.0%	3	1	4
Metro Region - Avg. Monthly Juvenile Misdemeanors	10	6	7	10	35.7%	8	6	10
Southern Region - Avg. Monthly Adult Arrests	0	1	1	1	50.0%	1	0	1
Southern Region - Avg. Monthly Juvenile Felonies	0	2	0	1	0.0%	1	0	2
Southern Region -Avg. Monthly Juvenile Misdemeanors	4	7	3	8	200.0%	6	3	8
Western Region - Avg. Monthly Adult Arrests	0	0	0	0	-100.0%	0	0	0
Western Region -Avg. Monthly Juvenile Felonies	0	1	0	0	-100.0%	0	0	1
Western Region - Avg. Monthly Juvenile Misdemeanors	1	3	0	3	800.0%	2	0	3
Eastern Region - Avg. Monthly Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Avg. Monthly Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Avg. Monthly Juvenile Misdemeanors	1	4	2	1	-40.0%	2	1	4

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Statewide Summary

Description	6-Dec-2011	Monthly Reporting Periods				% Change	CY2011 Year To Date			
		26-Aug-2011	26-Sep-2011	31-Oct-2011	6-Dec-2011		Average	Minimum	Maximum	Target
# of Contracted Slots	385	375	375	375	385	2.7%	373	364	385	
# of Slots Offline [staff vacancies or slots not online]	22	28	6	5	22	340.0%	35	5	70	
# of Active Slots	363	347	368	370	363	-1.9%	339	304	370	
% of Contracted Slots Active	94.0%	93.0%	98.0%	99.0%	94.0%	-5.1%	91%	81%	99%	90%
# of Active Cases/Families	296	313	305	294	296	0.7%	297	262	322	
% of Active Slots Filled	82.0%	90.0%	83.0%	79.0%	82.0%	3.8%	88%	79%	94%	90%
# of Vacancies	67	34	63	76	67	-11.8%	41	19	76	
# of Youths Pending Admission	51	29	40	47	51	8.5%	28	15	51	
# of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission)	332	342	345	341	332	-2.6%	324	297	345	
% of Contracted Slots Filled	77.0%	83.0%	81.0%	78.0%	77.0%	-1.3%	80%	70%	86%	90%

MST

Description	Total	NAFI Baltimore City	NAFI Central Region	CSI Baltimore County	Way Station Frederick County	CCMS Metro Region
# of Contracted Slots	115	45	15	20	10	25
# of Slots Offline [staff vacancies or slots not online]	10	0	0	0	10	0
# of Active Slots	105	45	15	20	0	25
% of Contracted Slots Active	91%	100%	100%	100%	0%	100%
# of Active Youth/Families	77	29	14	16	0	18
% of Active Slots Filled	73%	64%	93%	80%	#DIV/0!	72%
# of Expected discharges	3	1	0	0	0	2
# of Vacancies	28	16	1	4	0	7
# of Youth Pending Admission (Youth/Family has been assigned to a therapist)	15	4	1	3	0	7
# of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission)	92	33	15	19	0	25
Projected Utilization (if the Youth/Families pending admissions are admitted)	89	32	15	19	0	23
% of Contracted Slots Filled	67%	64%	93%	80%	0%	72%



StateStat

Department of Juvenile Services

EBS Slots

FFT

Description	Total	Vision Quest Baltimore City	Vision Quest Central Region	BBH Baltimore County	Vision Quest Eastern Shore Region	Center for Children Southern Region	Vision Quest Metro Region	PLC Prince George's County
# of Contracted Slots	268	65	12	0	19	93	79	0
# of Slots Offline [staff vacancies or slots not online]	12	0	0	0	0	3	9	0
# of Active Slots	256	65	12	0	19	90	70	0
% of Contracted Slots Active	96%	100%	100%	#DIV/0!	100%	97%	89%	#DIV/0!
# of Active Youth/Families	218	57	7	0	15	85	54	0
% of Active Slots Filled	85%	88%	58%	#DIV/0!	79%	94%	77%	#DIV/0!
# of Vacancies	38	8	5	0	4	5	16	0
# of Youth Pending Admission (Youth/Family has been assigned to a therapist)	36	8	1		4	7	16	0
# of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission)	254	65	8	0	19	92	70	0
% of Contracted Slots Filled	81%	88%	58%	#DIV/0!	79%	91%	68%	#DIV/0!

MTFC-A

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	2	1	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	2	1	1
% of Contracted Slots Active	100%	100%	100%
# of Active Youth/Families	1	1	0
% of Active Slots Filled	50%	100%	0%
# of Vacancies	1	0	1
# of Youth Pending Admission (Youth/Family has been assigned to a therapist)	0	0	0
# of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission)	1	1	0
% of Contracted Slots Filled	50%	100%	0%

* Note: "Pending Admission": Youth who have been

1. Determined to be appropriate for treatment based upon the provider's admission criteria;
2. Accepted by the provider and assigned to a therapist; and
3. Either contacted by the provider and waiting for the first visit/session or are in the process of being contacted by the provider to schedule the first visit/session.

Please note that treatment has not begun for these youths. Their families need to consent to treatment. The providers still have the opportunity to not admit them, if the provider discovers information that makes the family's referral inappropriate or if there are other reasons for non-admission (e.g. parents unwilling, parents unavailable, youth involved in a conflicting service).



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY11 Qtr 2	FY11 Qtr 3	FY11 Qtr 4	FY12 Qtr 1		Average	Minimum	Maximum	Target	
Overall		Youth Served	132	147	166	158	-4.8%	151	132	166		
		Overall Adherence	0.82	0.72	0.78	0.72	-7.7%	0.76	0.72	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	70%	72%	75%	64%	-15%	70%	64%	75%	100%	86%
		% Youth Report. Adherence> .61	80%	68%	76%	67%	-12%	73%	67%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	25	32	32	27	0.0%	29	25	32		
		Overall Adherence	0.94	0.81	0.88	0.89	1.1%	0.88	0.81	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	92%	69%	84%	74%	-12%	80%	69%	92%	100%	86%
		% Youth Report. Adherence> .61	96%	82%	89%	90%	1%	89%	82%	96%	80%	68%
CCMS	Prince George's Co.	Youth Served	26	31	35	33	-5.7%	31	26	35		
		Overall Adherence	0.73	0.60	0.82	0.67	-18.3%	0.71	0.60	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	69%	68%	66%	76%	15%	70%	66%	76%	100%	86%
		% Youth Report. Adherence> .61	72%	57%	83%	56%	-33%	67%	56%	83%	80%	68%
NAFI	Baltimore City	Youth Served	63	63	76	72	-5.3%	69	63	76		
		Overall Adherence	0.86	0.72	0.74	0.67	-9.5%	0.75	0.67	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	67%	84%	68%	56%	-18%	69%	56%	84%	100%	86%
		% Youth Report. Adherence> .61	88%	66%	69%	63%	-9%	72%	63%	88%	80%	68%
	Central Region	Youth Served	18	21	23	26	13.0%	22	18	26		
		Overall Adherence	0.53	0.66	0.74	0.69	-6.8%	0.66	0.53	0.74	0.61	0.71
		% Families Completing 1+ TAM-R	56%	71%	100%	62%	-38%	72%	56%	100%	100%	86%
		% Youth Report. Adherence> .61	40%	67%	70%	69%	-1%	62%	40%	70%	80%	68%



Department of Juvenile Services
EBS Outcomes

MST Outcomes			QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.
Provider	County	Outcome	FY11 Qtr 2	FY11 Qtr 3	FY11 Qtr 4	FY12 Qtr 1		Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	68	45	73	59	-19.2%	61	45	73		
		% of youth living at home (88%=Green)	85%	87%	88%	78%	-11.4%	85%	78%	88%	90%	86%
		% of youth in school/working (85%=Grn)	71%	84%	82%	80%	-2.4%	79%	71%	84%	90%	85%
		% of youth with no new arrests (85%=Grn)	75%	82%	73%	80%	9.6%	78%	73%	82%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	6	14	12	11	-33.3%	11	6	14		
		% of youth living at home	83%	79%	83%	82%	-1.2%	82%	79%	83%	90%	86%
		% of youth in school/working	50%	79%	83%	91%	9.6%	76%	50%	91%	90%	85%
		% of youth with no new arrests	100%	93%	83%	100%	20.5%	94%	83%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	19	8	18	8	137.5%	13	8	19		
		% of youth living at home	89%	88%	94%	75%	-20.2%	87%	75%	94%	90%	86%
		% of youth in school/working	79%	88%	100%	63%	-37.0%	83%	63%	100%	90%	85%
		% of youth with no new arrests	79%	50%	83%	75%	-9.6%	72%	50%	83%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	36	17	33	32	-12.2%	30	17	36		
		% of youth living at home	86%	94%	82%	78%	-4.9%	85%	78%	94%	90%	86%
		% of youth in school/working	69%	88%	67%	78%	16.4%	76%	67%	88%	90%	85%
		% of youth with no new arrests	69%	88%	64%	75%	17.2%	74%	64%	88%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	7	6	10	8	0.0%	8	6	10		
		% of youth living at home	71%	83%	100%	75%	-25.0%	82%	71%	100%	90%	86%
		% of youth in school/working	71%	83%	100%	88%	-12.0%	86%	71%	100%	90%	85%
		% of youth with no new arrests	71%	83%	70%	75%	7.1%	75%	70%	83%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS					% Change	Last Four Quarters			
Provider	County	Outcome	Q2 FY11	Q3 FY11	Q4 FY11	Q1 FY12		Average	Minimum	Maximum	Target
Overall		Total Discharges	89	132	151	107	-29.1%	120	89	151	
		% of youth living at home	82%	74%	86%	83%	-3.5%	81%	0.74	0.86	90%
		% of youth in school/working	91%	83%	91%	91%	0%	89%	83%	91%	90%
		% of youth with no new arrests	85%	86%	90%	84%	-7%	86%	84%	90%	90%
Center for Children	Anne Arundel Co.	Total Discharges	9	17	25	24	-4.0%	19	9	25	
		% of youth living at home	100%	59%	88%	75%	-14.8%	81%	0.59	1.00	90%
		% of youth in school/working	100%	77%	88%	75%	-15%	85%	75%	100%	90%
		% of youth with no new arrests	78%	94%	100%	83%	-17%	89%	78%	100%	90%
	Calvert Co.	Total Discharges	5	4	6	2	-66.7%	4	2	6	
		% of youth living at home	100%	50%	83%	100%	20.5%	83%	0.50	1.00	90%
		% of youth in school/working	100%	75%	100%	50%	-50%	81%	50%	100%	90%
		% of youth with no new arrests	100%	75%	100%	100%	0%	94%	75%	100%	90%
	Charles Co.	Total Discharges	11	11	14	9	-35.7%	11	9	14	
		% of youth living at home	73%	73%	93%	89%	-4.3%	82%	0.73	0.93	90%
		% of youth in school/working	82%	91%	100%	100%	0%	93%	82%	100%	90%
		% of youth with no new arrests	82%	100%	71%	100%	41%	88%	71%	100%	90%
St Mary's Co.	Total Discharges	6	6	6	9	50.0%	7	6	9		
	% of youth living at home	67%	83%	100%	89%	-11.0%	85%	0.67	1.00	90%	
	% of youth in school/working	67%	100%	83%	100%	20%	88%	67%	100%	90%	
	% of youth with no new arrests	83%	100%	83%	67%	-19%	83%	67%	100%	90%	
PLC	Prince George's Co.	Total Discharges	24	28	35		-100.0%	29	24	35	
		% of youth living at home	88%	89%	80%	NA	0.0%	86%	0.80	0.89	90%
		% of youth in school/working	100%	86%	80%	NA	0%	89%	80%	100%	90%
		% of youth with no new arrests	92%	89%	97%	NA	0%	93%	89%	97%	90%
Vision Quest	Baltimore City	Total Discharges	3	35	35	28	-20.0%	25	3	35	
		% of youth living at home	67%	66%	91%	86%	-5.5%	78%	0.66	0.91	90%
		% of youth in school/working	67%	71%	94%	89%	-5%	80%	67%	94%	90%
		% of youth with no new arrests	100%	80%	86%	85%	-1%	88%	80%	100%	90%
	Baltimore Co.	Total Discharges	1	2	3	2	-33.3%	2	1	3	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	4	5	4	3	-25.0%	4	3	5	
		% of youth living at home	100%	60%	50%	67%	34.0%	69%	0.50	1.00	90%
		% of youth in school/working	100%	60%	100%	100%	0%	90%	60%	100%	90%
	Eastern Shore Counties	Total Discharges	10	9	12	10	-16.7%	10	9	12	
		% of youth living at home	80%	67%	67%	80%	19.4%	74%	0.67	0.80	90%
		% of youth in school/working	90%	100%	92%	100%	9%	96%	90%	100%	90%
		% of youth with no new arrests	80%	78%	75%	80%	7%	78%	75%	80%	90%
	Harford Co.	Total Discharges	2	2	2	1	-50.0%	2	1	2	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	11	12	6	12	100.0%	10	6	12	
		% of youth living at home	64%	83%	100%	83%	-17.0%	83%	0.64	1.00	90%
		% of youth in school/working	91%	100%	100%	100%	0%	98%	91%	100%	90%
		% of youth with no new arrests	73%	83%	100%	83%	-17%	85%	73%	100%	90%
	Prince George's Co.	Total Discharges	3	1	3	7	133.3%	4	1	7	
		% of youth living at home	67%	100%	100%	86%	-14.0%	88%	0.67	1.00	90%
% of youth in school/working		67%	100%	100%	100%	0%	92%	67%	100%	90%	
% of youth with no new arrests		67%	100%	100%	86%	-14%	88%	67%	100%	90%	