



# StateStat

## Department of Housing and Community Development

### MBE/SBR

Secretary: **Raymond A. Skinner**  
 Deputy Secretary: **Clarence J. Snuggs**  
 Chief of Staff: **Simone C. Johnson**  
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
 Div. of Credit Assurance: **George Eaton, Director**  
 Div. of Information Technology: **Sue Mclean, Director**  
 Div. of Finance & Admin: **Susan Traylor, Director**

#### MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY12 MBE/WBE ACHIEVEMENT	Goal Achieved: <b>88.1%</b> # Waivers/Contract Mods: <b>0</b>						Goal Achieved: <b>17.5%</b> # Waivers/Contract Mods: <b>1</b>					
	CURRENTLY AVAILABLE PERIOD (November, 2011)						FISCAL Year 12 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
<b>Payment Totals</b>												
<b>MBE Payment % - Goal 25%</b>	\$779,179	\$42,826	\$221,573	\$0	\$264,399	<b>33.9%</b>	\$3,930,100	\$385,515	\$1,590,176	\$205	\$1,975,896	<b>50.3%</b>
<b>Awards Totals</b>												
<b>MBE Award % - Goal 25%</b>	\$414,847	\$4,542	\$360,867	\$0	\$365,408	<b>88.1%</b>	\$6,987,749	\$45,947	\$1,174,544	\$205	\$1,220,696	<b>17.5%</b>
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$352,692	\$0	\$340,000	\$0	\$340,000	<b>96.4%</b>	\$6,626,558	\$15,345	\$1,095,000	\$0	\$1,110,345	<b>16.8%</b>
Supplies and Equipment	\$4,365	\$0	\$4,365	\$0	\$4,365	<b>100.0%</b>	\$30,287	\$0	\$9,147	\$0	\$9,147	<b>30.2%</b>
IT Services	\$2,372	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$12,918	\$6,238	\$4,308	\$0	\$10,546	<b>81.6%</b>
IT Supplies and Equipment	\$3,612	\$0	\$2,372	\$0	\$2,372	<b>65.7%</b>	\$3,612	\$0	\$2,372	\$0	\$2,372	<b>65.7%</b>
HCS&E												
Corporate Credit Card	\$48,132	\$4,542	\$10,456	\$0	\$14,998	<b>31.2%</b>	\$294,047	\$12,942	\$60,043	\$205	\$73,191	<b>24.9%</b>
Direct Voucher	\$3,673	\$0	\$3,673	\$0	\$3,673	<b>100.0%</b>	\$20,326	\$11,422	\$3,673	\$0	\$15,095	<b>74.3%</b>

<b>YTD MBE Award % excl M&amp;T</b>	<b>58.9%</b>	<b>FY11 MBE/WBE ACHIEVEMENT</b>	<b>Awards Totals</b>	\$8,166,018	\$1,047,686	\$736,776	\$624	\$1,785,086	<b>21.9%</b>
			<b>MBE Award %</b>		12.8%	9.0%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

#### SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 12 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY11	
<b>SBR Payment Totals</b>	\$740,806	\$200,956	1	<b>27.1%</b>	\$3,729,957	\$1,528,447	2	<b>41.0%</b>	<b>10.0%</b>	<b>23.0%</b>	



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 12 To Date				
	10/05-10/18	10/19-11/01	11/02-11/15	11/16-11/29	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	17.0	12.8	18.8	22.5	19.7%	35.8	9.3	112.3	430.1	30.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	4.5	0.0	23.0	54.5	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	7.4	0.0	18.0	89.0	5.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	11.5	20.5	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	17.0	12.8	18.8	22.5	19.7%	22.2	6.3	63.8	266.1	9.0
<b>COMP (HOURS) TOTAL</b>	529.4	514.1	632.0	330.0	-47.8%	570.6	330.0	795.0	6,846.9	259.0
Office of the Secretary	41.9	66.9	101.3	47.4	-53.2%	78.0	41.9	117.2	936.3	48.0
Div. of Development Finance	310.1	258.0	309.8	161.0	-48.0%	249.6	161.0	429.1	2,994.9	95.0
Div. of Neighborhood Rev.	62.2	69.2	90.9	38.8	-57.3%	72.2	38.8	105.3	866.1	30.0
Div. of Credit Assurance	6.8	19.5	24.9	27.9	12.0%	27.1	6.8	58.9	325.5	42.0
Div. of Information Tech.	42.7	23.0	10.0	2.2	-78.0%	16.2	2.2	42.7	194.3	12.0
Div. of Finance & Admin	65.7	77.5	95.1	52.7	-44.6%	127.5	52.7	227.7	1,529.8	32.0
<b>COMP COE (HOURS) TOTAL</b>	28.8	57.0	36.9	18.3	-50.4%	36.5	18.3	68.9	437.8	30.0
Office of the Secretary	22.8	36.9	26.3	14.3	-45.7%	23.0	9.8	37.7	276.0	8.0
Div. of Development Finance	6.0	9.0	6.0	3.0	-50.0%	5.6	1.5	9.8	67.8	5.0
Div. of Neighborhood Rev.	0.0	1.1	2.3	1.1	-53.3%	3.1	0.0	8.4	37.7	4.0
Div. of Credit Assurance	0.0	0.0	2.4	0.0	-100.0%	0.5	0.0	3.0	5.4	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	0.0	10.1	0.0	0.0	0.0%	4.3	0.0	16.1	51.0	9.0
<b>SICK (DAYS) TOTAL</b>	142.6	134.8	102.3	88.0	-14.0%	115.0	80.8	153.1	1,380.3	289.0
Office of the Secretary	34.0	40.0	20.5	10.0	-51.2%	22.2	10.0	40.0	266.9	56.0
Div. of Development Finance	41.0	47.7	43.6	57.4	31.8%	44.7	25.0	69.6	535.8	100.0
Div. of Neighborhood Rev.	18.8	8.9	8.1	7.0	-14.5%	12.1	7.0	21.8	144.8	34.0
Div. of Credit Assurance	24.1	16.8	12.9	3.4	-73.8%	16.7	3.4	27.6	200.9	46.0
Div. of Information Tech.	2.6	2.8	2.3	1.5	-34.5%	3.8	1.5	11.6	45.9	12.0
Div. of Finance & Admin	22.1	18.7	15.0	8.8	-41.3%	15.5	4.3	23.6	186.0	41.0
<b>TELEWORKING (DAYS) TOTAL</b>	28.8	35.0	25.4	18.3	-27.8%	31.0	18.3	36.5	371.9	289.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	56.0
Div. of Development Finance	7.8	11.5	8.5	5.5	-35.3%	8.5	5.5	11.5	101.5	100.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	34.0
Div. of Credit Assurance	16.8	16.8	13.9	10.8	-22.1%	16.7	10.8	21.0	200.9	46.0
Div. of Information Tech.	1.0	3.8	3.0	2.0	-33.3%	2.9	1.0	4.0	34.3	12.0
Div. of Finance & Admin	3.3	3.0	0.0	0.0	0.0%	2.9	0.0	4.5	35.3	41.0



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## Department of Housing and Community Development

### Profile

#### PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 12 To Date				
	10/05-10/18	10/19-11/01	11/02-11/15	11/16-11/29	% Change	Average	Minimum	Maximum	Total	# Employees
<b>VACANCIES (PERMANENT)</b>	15.0	15.0	17.0	16.0	-5.9%	15.4	14.0	17.0		289.0
Office of the Secretary	5.0	5.0	5.0	4.0	-20.0%	6.3	4.0	8.0		56.0
Div. of Development Finance	5.0	4.0	5.0	5.0	0.0%	3.6	2.0	5.0		100.0
Div. of Neighborhood Rev.	0.0	1.0	1.0	1.0	0.0%	1.1	0.0	2.0		34.0
Div. of Credit Assurance	5.0	4.0	4.0	4.0	0.0%	4.0	3.0	5.0		46.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		12.0
Div. of Finance & Admin	0.0	1.0	2.0	2.0	0.0%	0.4	0.0	2.0		41.0
<b>VACANCIES (CONTRACT)</b>	30.0	30.0	30.0	28.0	-6.7%	28.2	21.0	37.0		53.5
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0		0.0
Div. of Development Finance	14.0	14.0	14.0	14.0	0.0%	13.2	10.0	16.0		29.5
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.6	1.0	2.0		6.0
Div. of Credit Assurance	8.0	7.0	7.0	7.0	0.0%	5.4	1.0	8.0		10.0
Div. of Information Tech.	1.0	1.0	1.0	0.0	-100.0%	2.1	0.0	3.0		4.0
Div. of Finance & Admin	6.0	7.0	7.0	6.0	-14.3%	5.8	4.0	8.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	305	305	305	305	0%	305.0	305	305		305.0
Vacant Pins	17	16	15	16	7%	16.0	15	17		14.0
FTE Contract Total	81.5	81.5	81.5	81.5	0%	79.1	69.5	81.5		69.5
Contractual Vacancies	37.0	31.0	30.0	28.0	-7%	29.4	21.0	37.0		21.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.0	0	0	0	0
Terminations Total	0	0	1	1	0%	0.4	0	1	2	1

IWIF	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	1	0	0	0%	0.3	0	1	1	0
FROI to IWIF	1	1	2	2	0%	1.8	1	3	9	1
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
Accident Leave (Days)	20	12	7	4	-50%	12.2	4	20	61	0



**StateStat**  
**Department of Housing and Community Development**  
**Foreclosure Prevention**

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	FYE 10	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total			
Public Events	36	23	19	17	-11%	25	17	36	123	165	66	539
People Attending	6,150	2,666	10,507	1,588	-85%	5,902	1,588	10,507	29,508	24,191	21,953	107,222
Hope Hotline Calls	3,164	985	616	650	6%	1,535	616	3,164	7,675	10,007	8,965	49,532
Website Visits	24,094	16,562	9,272	7,072	-24%	16,217	7,072	24,094	81,085	114,750	97,028	454,230
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	0	96	96
# People Counseled / #Intakes	1,884	1,631	1,039	964	-7%	1,443	964	1,884	7,214	19,515	19,942	70,174
Positive Outcomes	295	343	376	249	-34%	314	249	376	1,569	3,883	5,110	18,474
<b>Media</b>												
Press Releases	1	2	3	0	-100%	1	0	3	7	9	22	93
Print	2	3	2	1	-50%	2	1	4	12	25	40	145
Radio	2	0	0	0	0%	1	0	2	3	9	14	38
TV	1	1	0	1	100%	1	0	2	5	11	3	31
Online	30,549	0	0	0	0%	6,110	0	30,549	30,549	1	2	30,552
MD Housing Blog	4	4	7	1	-86%	4	1	7	22	45	0	67
Social Media (Twitter/Facebook) Posts	69	15	24	11	-54%	34	11	69	172	198	0	370
<b>Advertising</b>												
Print	15	19	3	0	-100%	8	0	19	41	33	17	300
Radio	597	142	157	125	-20%	370	125	827	1,848	5,952	3,083	18,502
TV	4,460	0	0	0	0%	904	0	4,460	4,518	388	250	5,329
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	0	275
Bus Ads	0	0	0	0	0%	0	0	0	0	47	350	7,362
Online	6,977,799	249,353	1,480,919	0	-100%	2,768,846	0	6,977,799	13,844,228	3,263,755	365,507	17,473,490
Non-traditional Advertising *	11,766	11,704	26,104	11,704	-55%	14,609	11,704	26,104	73,044	152,152	230,521	647,473
<b>Collateral</b>												
Provided @ Events	20,745	5,924	4,061	3,962	-2%	8,874	3,962	20,745	44,371	48,470	24,088	171,818
Mailed	31,375	454	4,255	1,925	-55%	8,272	454	31,375	41,359	33,249	19,045	131,326
Distributed by NR	2,911	828	489	408	-17%	1,222	408	2,911	6,112	5,275	8,137	36,356
Total Distributed	55,031	7,206	8,805	6,295	-29%	18,368	6,295	55,031	91,842	86,994	51,270	339,500

\* Includes bus shelter advertising and movie ads

\*\*Completed # is after all Bridge to Hope funds have been disbursed



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	FYE 10	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,884	1,631	1,039	964	-7%	1,443	964	1,884	7,214	-----	19,515	19,942	70,174
# People HAMP Eligible *	666	652	498	449	-10%	591	449	688	2,953	-----	7,600	1,224	11,777
# People Eligible & Assisted for Mediation **	34	47	94	121	29%	69	34	121	346	-----	410	0	756
<b>Completed Cases:</b>	<b>330</b>	<b>375</b>	<b>401</b>	<b>273</b>	<b>-32%</b>	<b>348</b>	<b>273</b>	<b>401</b>	<b>1,738</b>	<b>100.0%</b>	<b>4,398</b>	<b>5,577</b>	<b>20,077</b>
<b>Positive Outcomes:</b>	<b>295</b>	<b>343</b>	<b>376</b>	<b>249</b>	<b>-34%</b>	<b>314</b>	<b>249</b>	<b>376</b>	<b>1,569</b>	<b>90.3%</b>	<b>3,883</b>	<b>5,110</b>	<b>18,474</b>
Brought Mortgage Current	94	114	139	38	-73%	93	38	139	466	26.8%	385	216	1,398
Mortgage Refinanced	2	5	3	0	-100%	2	0	5	10	0.6%	43	68	324
Mortgage Modified	99	101	101	85	-16%	96	85	101	482	27.7%	1,718	3,450	8,370
HAMP Mort Modified	44	63	77	57	-26%	61	44	77	304	17.5%	939	348	1,591
Rec'd. 2nd Mortgage	6	19	16	1	-94%	13	1	24	66	3.8%	40	10	150
Forbearance/Repayment Plan	25	15	19	56	195%	26	15	56	132	7.6%	442	759	2,270
Sold/Alternative Housing Solution	13	16	12	7	-42%	11	7	16	57	3.3%	124	83	392
Pre-foreclosure Sale	12	10	9	5	-44%	10	5	16	52	3.0%	192	176	581
<b>Negative Outcomes:</b>	<b>35</b>	<b>32</b>	<b>25</b>	<b>24</b>	<b>-4%</b>	<b>34</b>	<b>24</b>	<b>53</b>	<b>169</b>	<b>9.7%</b>	<b>515</b>	<b>467</b>	<b>1,603</b>
Deed-In-Lieu	4	4	9	7	-22%	6	4	9	32	1.8%	63	51	196
Mortgage Foreclosed	20	19	9	10	11%	17	9	27	85	4.9%	234	234	753
Bankruptcy	11	9	7	7	0%	10	7	18	52	3.0%	218	182	654
<b>Cases Withdrawn</b>	<b>30</b>	<b>169</b>	<b>101</b>	<b>41</b>	<b>-59%</b>	<b>80</b>	<b>30</b>	<b>169</b>	<b>399</b>	<b>-----</b>	<b>1,152</b>	<b>842</b>	<b>3,995</b>
<b>Active Cases/Pending Outcome:</b>	<b>4,242</b>	<b>4,432</b>	<b>5,211</b>	<b>5,526</b>	<b>6%</b>	<b>4,695</b>	<b>4,063</b>	<b>5,526</b>	<b>5,526</b>	<b>-----</b>			
Entered Debt Management	117	97	72	63	-13%	88	63	117	63	-----			
Counseled & Referred for Legal Ass't	109	91	124	97	-22%	105	91	124	97	-----			
Counseled & Referred to Legal for Mediation***		35	35	38	9%	28	15	38	38	-----			
Rec'ing Foreclosure Prevention/ Budget Counseling	3,944	4,116	4,928	5,200	6%	4,395	3,788	5,200	5,200	-----			
Other	54	93	52	128	146%	79	52	128	128	-----			

\* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

\*\* We began reporting Eligible & Assisted for Mediation in January 2011.

\*\*\* We began reporting Counseled & Referred to Legal for Mediation in January 2011.



# StateStat

## Department of Housing and Community Development

### HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of November, 2011	Region Served	# Counselors	Active Cases/Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAM/P Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAM/P	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Anne Arundel Comm Action Agency	Baltimore	2.0	55	50	6	4	6	-	5	-	-	1	-	-	-	-	-	-	-	7	-	7	5	81	-
Arundel Community Dev. Services	Baltimore	4.0	48	82	-	-	3	-	-	-	1	-	1	1	-	-	-	-	-	-	-	-	-	71	8
Belair Edison Neighborhoods, Inc.	Baltimore	2.0	357	17	2	2	6	-	-	-	4	2	-	-	-	-	-	-	-	-	-	1	2	710	-
Comprehensive Housing Assistance, Inc.	Baltimore	1.0	27	23	-	6	2	-	-	-	-	-	-	2	-	-	-	-	-	-	2	2	2	46	-
Diversified Housing Development, Inc.	Baltimore	2.0	153	21	5	7	1	1	-	-	-	1	-	-	-	-	-	-	1	15	-	6	2	262	21
Druid Heights Community Dev. Corp	Baltimore	2.0	99	34	-	13	7	-	1	-	4	1	-	1	-	-	-	-	-	-	-	2	-	246	-
Eastside Community Development Corp	Baltimore	2.0	204	32	-	15	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	393	-
Garwyn Oaks Northwest Housing	Baltimore	1.0	34	12	-	7	10	-	-	-	2	-	-	5	3	-	-	-	-	2	12	10	-	33	9
Home Partnership, Inc.	Baltimore	1.0	67	33	-	73	14	-	1	-	6	6	-	1	-	-	-	-	-	11	-	4	-	129	-
NHS Of Baltimore, Inc.	Baltimore	2.0	136	39	3	-	5	-	1	-	1	2	-	-	1	-	-	-	-	2	-	3	1	233	-
Park Heights Renaissance, Inc.	Baltimore	2.0	82	18	1	-	4	-	-	-	2	-	-	2	-	-	-	-	-	-	-	2	2	157	-
Southeast Community Development	Baltimore	4.0	180	73	3	12	46	2	-	-	2	4	-	40	-	-	2	-	-	3	-	-	-	450	-
St. Ambrose Housing Aid Center	Baltimore	3.0	613	132	1	105	5	-	2	-	2	1	-	-	-	-	-	-	-	2	-	25	-	1,170	11
We are Family Community Development	Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Baltimore Metro Region</b>		<b>28.0</b>	<b>2055</b>	<b>566</b>	<b>21</b>	<b>244</b>	<b>110</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>25</b>	<b>18</b>	<b>1</b>	<b>52</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>42</b>	<b>14</b>	<b>62</b>	<b>14</b>	<b>3981</b>	<b>49</b>
Delmarva Community Services, Inc.	Eastern	1.0	79	19	3	3	4	1	-	-	1	1	-	-	2	-	1	-	-	-	-	4	1	146	-
Maryland Rural Development	Eastern	2.0	90	93	80	3	35	10	5	1	18	3	-	4	3	1	5	3	2	7	-	1	3	214	-
Salisbury NHS	Eastern	2.0	86	35	-	4	19	1	6	-	11	-	-	-	1	1	1	-	-	5	-	4	-	161	4
Shore-Up	Eastern	1.0	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-
<b>Eastern Shore Region</b>		<b>6.0</b>	<b>266</b>	<b>147</b>	<b>83</b>	<b>10</b>	<b>58</b>	<b>12</b>	<b>11</b>	<b>1</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>12</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>532</b>	<b>4</b>
Asian American Homeownership	Washington	3.0	38	27	1	2	6	-	1	1	-	3	-	-	1	-	-	-	-	4	1	-	-	51	-
Centro de Apoyo Familiar	Washington	3.0	145	42	39	17	7	-	-	-	2	3	-	1	1	-	-	-	-	1	-	-	-	270	-
Consumer Credit Counseling Serv. of	Washington	4.0	129	307	9	291	14	-	1	-	2	8	1	-	-	2	-	-	-	3	117	67	9	102	12
*Greater Washington Urban League, Inc	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HomeFree-USA	Washington	6.0	550	178	-	35	68	-	36	-	21	4	-	2	2	3	-	-	-	33	-	3	-	1,082	2
Housing Initiative Partnership, Inc.	Washington	6.0	758	145	9	82	125	-	17	-	41	47	15	5	-	-	-	-	-	6	-	-	1	1,512	-
Housing Options & Planning Enterprises	Washington	2.0	163	53	5	9	42	5	-	-	28	7	-	6	-	1	-	-	5	10	-	-	2	333	-
Kairos Community Dev. Corp.	Washington	1.0	60	41	-	18	11	-	4	-	3	4	-	-	-	-	-	-	-	-	-	4	-	131	-
Latino Economic Development Corp.	Washington	4.0	248	38	-	25	8	-	2	-	2	4	-	-	-	-	-	-	-	10	-	1	-	505	-
Nat'l. Community Reinvestment	Washington	6.0	2	15	-	13	10	-	-	-	4	6	-	-	-	-	-	-	-	2	-	-	-	32	-
*Roots of Mankind Corp.	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Maryland Tri-County CAC	Washington	2.0	54	51	-	41	49	2	43	-	3	2	-	-	-	1	-	1	1	3	-	3	-	87	2
Sowing Empowerment & Economic Dev	Washington	2.0	67	21	2	10	10	-	-	-	4	4	-	2	-	-	-	-	-	1	-	6	3	125	-
United Communities Against Poverty	Washington	2.0	357	34	1	34	3	1	3	-	-	-	-	-	-	-	-	1	-	1	-	-	-	263	111
Unity Economic Development	Washington	2.0	369	40	3	40	17	-	4	-	6	7	-	-	-	-	-	-	-	1	1	-	2	698	-
<b>Washington Metro Region</b>		<b>43.0</b>	<b>2940</b>	<b>992</b>	<b>69</b>	<b>617</b>	<b>370</b>	<b>8</b>	<b>111</b>	<b>1</b>	<b>116</b>	<b>99</b>	<b>16</b>	<b>16</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>75</b>	<b>119</b>	<b>84</b>	<b>17</b>	<b>5191</b>	<b>127</b>
Allegany County HRDC	Western	1.0	9	9	2	3	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	2	10	-
Frederick, City of/ Frederick CAC	Western	2.0	155	238	27	55	78	24	43	1	13	9	-	2	5	5	7	13	4	-	-	54	28	225	-
Garrett County Community Action Agency	Western	1.0	7	12	-	5	4	-	2	-	-	1	-	1	-	-	-	-	-	2	-	1	2	20	-
Hagerstown Home Store	Western	2.0	82	30	13	13	3	2	-	-	2	1	-	-	-	-	-	1	1	7	2	8	6	149	-
Washington County CAC	Western	2.0	12	9	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	4	-	2	-	20	-
<b>Western Maryland Region</b>		<b>8.0</b>	<b>265</b>	<b>298</b>	<b>42</b>	<b>76</b>	<b>87</b>	<b>26</b>	<b>45</b>	<b>1</b>	<b>15</b>	<b>13</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>2</b>	<b>66</b>	<b>38</b>	<b>424</b>	<b>0</b>
<b>Totals</b>		<b>85.0</b>	<b>5526</b>	<b>2003</b>	<b>215</b>	<b>947</b>	<b>625</b>	<b>49</b>	<b>177</b>	<b>3</b>	<b>186</b>	<b>134</b>	<b>17</b>	<b>75</b>	<b>19</b>	<b>14</b>	<b>16</b>	<b>19</b>	<b>14</b>	<b>142</b>	<b>135</b>	<b>221</b>	<b>73</b>	<b>10128</b>	<b>180</b>



**StateStat**  
**Department of Housing and Community Development**  
**Mediation**

MEDIATION OPT-IN RATE - COURTS*	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total		
# Mediation Requests	106	156	160	0	3%				570	1,101	1,671
# Mediation Requests cumulative	1,242	1,398	1,558	0	11%						
# OTD Filings	1,226	1,168	1,243	0	6%				4,379	8,956	13,335
# OTD Filings cumulative	8,833	10,001	11,244	0	12%						
Participation Rate	12.2%	13.4%	12.9%	0.0%	-4%				13.0%	12.3%	12.5%
Participation Rate cumulative**	14.1%	14.0%	13.9%	0.0%	-1%						

  

NEW MEDIATION PROGRAM REQUESTS BY REGION - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total		
<b>Total Requests</b>			<b>162</b>	<b>125</b>	<b>-23%</b>				<b>438</b>		<b>438</b>
Western Region			13	8	-38%				41		41
Eastern Shore Region			16	8	-50%				36		36
Washington Metro			60	47	-22%				154		154
Baltimore Region			73	62	-15%				207		207

  

MEDIATION PROGRAM OPEN CASES - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total		
Total Open Cases (cumulative)			288	253	-12%				253		

  

MEDIATION PROGRAM CLOSED CASES - OAH***	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	Program Life
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total		
<b>Total Closed Cases****</b>	<b>132</b>	<b>78</b>	<b>121</b>	<b>147</b>	<b>21%</b>				<b>592</b>	<b>940</b>	<b>1,532</b>
Total Non Resolutions	93	52	73	87	19%				353	557	910
Total Contingent Resolutions	30	17	30	46	53%				168	197	365
Total Resolutions/Positive Outcomes	9	9	18	14	-22%				71	186	257
<b>Total Non-Resolutions</b>	<b>93</b>	<b>52</b>	<b>73</b>	<b>87</b>	<b>19%</b>				<b>353</b>	<b>557</b>	<b>910</b>
Cancelled	0	0	0	0	0%				0	9	9
Cancelled- Bankruptcy	1	3	2	2	0%				11	13	24
Cancelled-Borrower	0	0	0	0	0%				0	6	6
Cancelled- CC Docket Error	0	2	1	0	-100%				5	11	16
Cancelled- Non Payment	1	1	2	0	-100%				4	7	11
Cancelled- Struck by Court	11	7	9	9	0%				38	53	91
Withdrawn- No Agreement	12	6	8	3	-63%				32	22	54
Default/Homeowner No Show	26	13	15	26	73%				94	136	230
Default /Lender No Show	1	0	1	1	0%				3	1	4
Default/Homeowner &Lender	1	1	0	3	100%				5	5	10
No Settlement/ Unresolved	40	19	35	43	23%				161	294	455
<b>Total Contingent Resolutions</b>	<b>30</b>	<b>17</b>	<b>30</b>	<b>46</b>	<b>53%</b>				<b>168</b>	<b>197</b>	<b>365</b>
Document Exchange	12	4	7	10	43%				49	79	128
Loan Modification Pending	2	3	3	4	33%				15	25	40
Short Sale	3	3	2	2	0%				11	26	37
Other	13	7	18	30	67%				93	67	160
<b>Total Resolutions/Positive Outcomes</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>-22%</b>				<b>71</b>	<b>186</b>	<b>257</b>
Cash for Keys	1	1	0	1	100%				3	5	8
Deed in Lieu	0	0	1	3	200%				4	5	9
Forbearance/Repay Plan	1	1	0	0	0%				3	25	28
Foreclosure Dismissal-Lender	2	1	3	2	-33%				13	36	49
HAMP Mod-Lower	2	1	1	1	0%				5	5	10
Home Sold-Sale	0	1	0	1	100%				2	9	11
Non HAMP Mod-Higher	0	1	0	2	100%				4	18	22
Non HAMP Mod-Lower	1	1	4	2	-50%				13	31	44
Non HAMP Mod- Same	0	0	0	0	0%				1	6	7
Partial Claim	0	0	0	0	0%				0	4	4
Refinanced	0	0	0	0	0%				0	2	2
Reinstated-Mortgage Current	1	1	3	0	-100%				7	2	9
Withdrawn- Agreement Reached	1	0	2	1	-50%				6	36	42
Duplicate Case	0	1	4	1	-75%				10	1	11
Home Sold-Other	0	0	0	0	0%				0	1	1

\* Data provided by Maryland Judicial Court \*\* Since October 2011 \*\*\* Data provided by Office of Administrative Hearings  
 \*\*\*\* DHCD program life data differs from OAH. This is a result of OAH changing the disposition of cases in various categories post DHCD monthly reporting deadlines. DHCD data should be considered approximate.



**StateStat**  
**Department of Housing and Community Development**  
**Homeownership**

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	179	173	221	181	-18%	185	169	221	923			1,866
\$\$ Reservations	\$32,376,197	\$30,628,081	\$39,128,000	\$30,933,672	-21%	\$32,122,681	\$27,547,456	\$39,128,000	\$160,613,406			\$327,086,629
# Loans Purchased	151	142	85	120	41%	128	85	151	640	1,600	40%	1,126
\$\$ Loans Purchased	\$25,397,457	\$24,932,504	\$26,696,052	\$21,563,918	-19%	\$22,286,713	\$14,730,500	\$25,397,457	\$111,433,564	\$256,000,000	44%	\$196,563,288
# Fed Defined Target Areas	25	28	14	20	43%	23	14	28	113			252
% Fed Defined Target Areas	17%	20%	16%	17%	1%	17.5%	16%	20%	18%	20%	88%	22%
# Priority Funding Areas	136	135	75	113	51%	118	75	136	589			1,041
% Priority Funding Areas	90%	95%	88%	94%	7%	91.8%	88%	95%	92%	90%	102%	92%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD MARKET*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,265	3,099	2,837	2,796	-1%	3,107	2,796	3,537	15,534			3,507
# DHCD Purchased	151	142	85	120	41%	128	85	151	640			231
% DHCD Purchased	4.6%	4.6%	3.0%	4.3%	43.2%	4.1%	3.0%	4.6%	4.1%	5.5%	75%	6.6%

\*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and Kent. The FYE 11 actual is based on this change. Beginning in FY12 we reverted back to the entire state.

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	175	162	214	179	-16%	180	162	214	899			1,726
\$\$ Reservations	\$924,797	\$854,900	\$1,151,145	\$943,500	-18%	\$955,768	\$854,900	\$1,151,145	\$4,778,842			\$9,400,144
# Loans purchased	149	140	81	118	46%	125	81	149	626			1,089
\$\$ Loans purchased	\$803,059	\$757,769	\$439,500	\$631,400	44%	\$674,563	\$439,500	\$803,059	\$3,372,817	\$6,000,000	56%	\$6,073,304

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	2	1	4	300%	1.8	1	4	9			22
# Total Partners	238	240	241	245	2%	240.2	237	245	245			236
# Loan Purchases	23	24	13	16	23%	19.2	13	24	96			241
House Keys 4 Employees (HK4E)	13	14	8	9	13%	11.2	8	14	56			163
Builder/Developer Incentive Program (BDIP)	5	9	4	5	25%	5.6	4	9	28			59
Community Partners Incentive Program (CPIP)	1	1	1	2	100%	1.2	1	2	6			14
BRAC Partner Match	3	0	0	0	0%	1.0	0	3	5			5
Loaned Amount (Mortgaged)	\$4,571,185	\$4,945,722	\$2,774,965	\$3,433,146	24%	\$3,926,999	\$2,774,965	\$4,945,722	\$19,634,996			\$43,628,588
Loaned Amount (Partner Match)	\$60,500	\$64,500	\$34,500	\$43,000	25%	\$50,718	\$34,500	\$64,500	\$253,589			\$1,013,817

Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1050	1858	0	0	#DIV/0!	554	0	1,858	4,435			844
# Applications Approved	273	708	0	0	#DIV/0!	190	0	708	1,517			296
# Applications Denied/Cancelled	616	1522	98	41	-58%	357	12	1,522	2,854			217
# Applications Obligated	198	931	0	0	#DIV/0!	182	0	931	1,457			211
# Loans Closed	179	257	277	151	-45%	142	1	277	1,133			150
\$ Amount Obligated**	\$5,647,863	\$39,467,508	\$0	\$0	#DIV/0!	\$7,025,180	\$0	\$39,467,508	\$56,201,441	56,634,534	99%	\$7,136,826
\$ Amount Closed	\$5,593,108	\$8,268,398	\$8,645,702	\$5,157,131	-40%	\$4,604,341	\$49,410	\$8,645,702	\$36,834,728			\$5,225,970
\$ Amount Disbursed	\$1,488,387	\$5,062,812	\$3,194,890	\$4,210,237	32%	\$2,158,737	\$13,413	\$5,062,812	\$17,269,894			\$1,934,741

\* Administrative fees for EMA \$3,548,000

\*\* Program closed 9/30/11 and funds were obligated by 9/30/11.



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	8	7	7	6	-14%	8	6	12	40			118
\$ Committed	\$329,149	\$230,163	\$184,552	\$380,079	106%	\$303,859	\$184,552	\$395,351	\$1,519,294			\$2,931,935
# Units Committed	6	5	4	6	50%	6	4	9	30			76
\$ Closed Loans	\$163,718	\$480,196	\$116,257	\$240,405	107%	\$262,049	\$116,257	\$480,196	\$1,310,246	\$2,700,000	49%	\$2,660,185
# Units Closed	5	8	3	5	67%	6	3	8	28	70	40%	71

  

IPP	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	1	1	1	0%	1	1	3	7			28
\$ Committed	\$11,025	\$6,368	\$33,566	\$67,357	101%	\$23,663	\$0	\$67,357	\$118,316			\$232,605
# Units Committed	2	1	1	2	100%	1	0	2	6			22
\$ Closed Loans	\$5,175	\$19,586	\$0	\$33,566	100%	\$11,665	\$0	\$33,566	\$58,327	\$260,000	22%	\$215,175
# Units Closed	1	3	0	1	100%	1	0	3	5	20	25%	21

  

STAR	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	3	1	3	200%	2	1	3	11			44
\$ Committed	\$293,423	\$292,829	\$90,318	\$143,886	59%	\$191,066	\$90,318	\$293,423	\$955,329			\$2,529,477
# Units Committed	3	3	1	1	0%	2	1	3	10			34
\$ Closed Loans	\$236,782	\$117,196	\$449,515	\$0	-100%	\$180,941	\$0	\$449,515	\$904,707	\$2,000,000	45%	\$2,558,571
# Units Closed	4	1	4	0	-100%	2	0	4	12	26	46%	34

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	4	6	3	-50%	3	1	6	16			28
\$ Committed	\$0	\$0	\$0	\$72,878	100%	\$16,065	\$0	\$72,878	\$80,326			\$209,347
# Units Committed	0	0	0	1	100%	0	0	1	2			5
\$ Closed Loans	\$7,448	\$0	\$0	\$0	0%	\$1,490	\$0	\$7,448	\$7,448	\$540,000	1%	\$247,009
# Units Closed	1	0	0	0	0%	0	0	1	1	12	8%	6



Department of Housing and Community Development  
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	4	3	5	67%	4	3	5	21		
\$ Committed	\$74,146	\$49,805	\$23,855	\$80,100	236%	\$55,286	\$23,855	\$80,100	\$276,431			\$743,252
# Units Committed	5	3	2	4	100%	3	2	5	17			53
\$ Closed Loans	\$70,933	\$83,291	\$45,000	\$50,300	12%	\$62,094	\$45,000	\$83,291	\$310,469	\$750,000	41%	\$733,906
# Units Closed	5	5	2	3	50%	4	2	5	18	50	36%	55

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	3	3	6	100%	4	3	6	20		
\$ Committed	\$32,265	\$36,072	\$21,397	\$9,963	-53%	\$36,768	\$9,963	\$84,142	\$183,839			\$634,768
# Units Committed	2	4	1	1	0%	3	1	5	13			74
\$ Closed Loans	\$107,202	\$56,550	\$13,423	\$13,494	1%	\$38,134	\$0	\$107,202	\$190,669	\$1,650,000	12%	\$529,937
# Units Closed	5	5	2	1	-50%	3	0	5	13	112	12%	67

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	1610	1,249	1678	1126	-33%	1,243	553	1,678	6,216		
# Applications Committed	508	669	422	774	83%	535	301	774	2,674			4,534
# Committed Applications in process	582	708	568	837	47%	623	421	837				
# Units Assisted/Completed	321	624	451	632	40%	493	321	632	2,463	4,333	57%	4,296
Total Amount Allocated (\$)	\$1,872,096	\$2,264,111	\$1,343,595	\$1,677,571	25%	\$1,678,319	\$1,234,223	\$2,264,111	\$8,391,596	\$22,023,655	38%	\$23,733,596

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	<b>Group Homes</b>											
# Applications Received	3	0	2	1	-50%	2	0	3	8			12
# Applications Committed	1	0	0	1	100%	1	0	1	3			8
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			0
# Eligible Applications In Process	9	9	10	10	0%	9	7	10				
Bond \$	\$94,200	\$0	\$68,800	\$49,200	-28%	\$42,440	\$0	\$94,200	\$212,200	\$1,750,000	12%	\$698,300
State \$	\$163,027	\$0	\$131,064	\$450,546	244%	\$148,927	\$0	\$450,546	\$744,637	\$1,950,000	38%	\$1,099,877
# of Beds Provided	3	0	4	4	0%	2	0	4	11	40	28%	28
# Loans Closed	1	0	1	1	0%	1	0	1	3			
<b>Homeownership for Persons with</b>												
# Applications Received	1	1	1	4	300%	2	1	4	8			34
# Applications Committed/approved	1	2	0	1	100%	1	0	3	7			18
# Loans Closed/purchased	1	1	1	1	0%	1	1	3	7	23	30%	18
# Applications Cancelled/rejected	0	0	0	1	100%	0	0	1	1			10
# Eligible Applications In Process	5	5	5	7	40%	5	5	7				
Bond \$	\$115,392	\$178,142	\$130,988	\$93,081	-29%	\$148,230	\$93,081	\$223,547	\$741,150	\$2,750,000	27%	1,710,789
State \$	\$28,848	\$71,008	\$52,212	\$27,803	-47%	\$59,480	\$27,803	\$117,531	\$297,402	\$2,000,000	15%	1,023,739
Total Amount of Bond Funds Provided	\$209,592	\$178,142	\$199,788	\$142,281	-29%	\$190,670	\$142,281	\$223,547	\$953,350	\$4,500,000	21%	\$2,409,089
Total Amount of State Funds Allocated	\$191,875	\$71,008	\$183,276	\$478,349	161%	\$208,408	\$71,008	\$478,349	\$1,042,039	\$3,950,000	26%	\$2,123,616



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	0	63	72	14.3%	80	63	104	239	1,577	15%	1,417
# Senior Housing Produced	0	0	0	0	0.0%	13	0	40	40	407	10%	816
# Transitional Housing Produced	0	150	0	0	0.0%	38	0	150	150	200	75%	22
# Total Produced	0	150	63	72	14.3%	86	0	150	429	2,184	20%	2,255
# Housing for the Disabled*	0	0	9	8	-11.1%	17	8	33	50	194	26%	166
# Family Housing Preserved	0	0	0	0	0.0%	0	0	0	0	605	0%	1,283
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	213	0%	666
# Total Preserved	0	0	0	0	0.0%	0	0	0	0	818	0%	1,949

\* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	0	1	1	2	100.0%	2	1	2	6			24
(A) Total Project Costs (\$) [B+C]	\$0	\$1,940,838	\$13,650,990	\$20,057,482	46.9%	\$12,464,291	\$0	\$26,672,144	\$62,321,454			\$364,825,098
(B) Total State Dollars (\$)	\$0	\$740,838	\$3,657,500	\$6,352,208	73.7%	\$3,687,637	\$740,838	\$6,352,208	\$14,750,546			\$35,658,463
(C) Non-State Dollars (\$) [a+b+c]	\$0	\$1,200,000	\$9,993,490	\$13,705,274	37.1%	\$9,514,182	\$0	\$22,672,144	\$47,570,908			\$329,166,635
(a) LIHTC Equity	\$0	\$0	\$7,793,490	\$11,919,114	52.9%	\$8,697,159	\$0	\$15,076,031	\$34,788,635			\$85,952,160
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$113,255,000
(c) Other Funding**	\$0	\$1,200,000	\$2,200,000	\$1,786,160	-18.8%	\$3,195,568	\$1,200,000	\$7,596,113	\$12,782,273			\$129,959,475
(D) Annual LIHTC Amount (\$)	\$0	\$0	\$876,198	\$1,412,782	61.2%	\$1,031,683	\$0	\$1,837,753	\$4,126,733			\$11,480,208
Ratio of Non-State (C) to State Dollars (B)	0	1.7:1	2.8:1	2.2:1	-21.4%	2.6:1	0:1	3.6:1	3.3:1	5.7:1	57%	9.3:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	0	8.9:1	8.5:1	-4.5%	8.5:1	0	8.3:1	8.5:1			7.5:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

\*\*Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)												
LGIF PROCESS MEASUREMENT												
	FY06		FY07		FY08		FY09	FY10	FY11		FY12*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	One Round in FY011	1	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574		\$11,415,000	
# of Applications Approved	5		4		4				6		1	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000		\$11,415,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331			
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331		\$11,415,000	

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	
# Active Bond Projects	12	12	12	12	0%	11
# > 24 months	7	7	7	7	0%	7
% > 24 months	58%	58%	58%	58%	0%	64%
\$ Active Bond Projects (Total)	\$19,321,850	\$19,249,058	\$19,179,090	\$16,478,924	-14%	\$21,474,511
\$ > 24 months	\$8,056,666	\$7,983,874	\$7,913,906	\$6,731,678	-15%	\$8,103,914
% > 24 months	42%	41%	41%	41%	-1%	38%



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Rental**

HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,139	2,139	2,133	2,123	-0.5%	2,185	2,123	2,249	2,123	2,371	90%	2,124
# Family Self Sufficiency Participants	55	50	48	48	0.0%	54	48	57	48	50	96%	56
<b>Funding Measure</b>												
Payments Made (\$)	\$1,342,797	\$1,344,735	\$1,347,656	\$1,347,626	0.0%	\$1,376,129	\$1,342,797	\$1,421,676	\$15,137,417	\$16,604,476	91%	\$15,163,891
% CY Budget disbursement	100%	97%	97%	97%	0.0%	102%	97%	106%	97%	100%	102%	104%
<b>Processing Measures</b>												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,877	1,877	1,872	1,865	-0.4%	1,876	1,865	1,883	1,865			1,883
Applicants on Wait List (#) Subcontractors	1,694	1,751	1,495	1,528	2.2%	1,606	1,495	1,751	1,528			1,586
Total Applicants on Wait List (#)	3,571	3,628	3,367	3,393	0.8%	3,483	3,367	3,628	3,393			3,469
< 90 days (#)	198	140	133	118	-11.3%	132	105	198	118			110
≥ 90 days ≤ 360 days (#)	475	470	375	408	8.8%	591	375	811	408			775
> 360 days (#)	2,898	3,018	2,859	2,867	0.3%	2,760	2,501	3,018	2,867			2,584

\* Reporting periods indicate current activity

\*\* HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	355	369	335	381	13.7%	358	335	381	381			324
Payments Made (\$) ^	\$40,000	\$340,442	\$127,712	\$35,947	-71.9%	\$140,539	\$35,947	\$340,442	\$702,694	\$1,700,000	41%	\$1,766,909
Payment Requests Processed (#)	2	8	6	1	-83.3%	5	1	8	23			68
# On time (<30 days)	2	8	6	1	-83.3%	5	1	8	23			68
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	12%	32%	39%	41%	5.4%	27%	9%	41%	41%	100%	41%	104%

^ FY09 Funds not included to insure prior year \$ are spent.

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%	-	-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	36	7	0	0	0.0%	17	0	40	83			285
# Contract Renewals	25	27	13	12	-7.7%	18	12	27	91			245
# Tenant Complaints	3	25	26	16	-38.5%	14	2	26	72			58
Resolved in ≤ 30 days (#)	3	25	26	16	-38.5%	14	2	26	72			58

\* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization**  
**Main Street Maryland**

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 12	Goal	% of Goal	FYE 11
	FY11 Q2 (OCT/NOV/DEC)	FY11 Q3 (JAN/FEB/MAR)	FY11 Q4 (APR/MAY/JUN)	FY12 Q1 (JLY/AUG/SEP)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	45	30	42	55	55	165	33%	147
# Businesses Closed	21	18	9	18	18			63
# Net Businesses created/expanded	24	12	33	37	37			84
# Jobs created	123	79	118	153	153	450	34%	400
# Jobs lost	58	45	26	41	41			159
# Net Jobs created	65	34	92	112	112			241
# of Improvements (Public and Private)	50	42	45	82	82			218
\$ Amount of Improvements (Public and Private)	\$2,023,966	\$3,450,495	\$1,683,884	\$10,742,157	\$10,742,157			\$8,712,518
# Volunteer Hours	14,886	5,700	11,938	9,483	9,483			45,175

\*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



Department of Housing and Community Development  
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
Current # Active Projects	511	470	489	548	12%	506	470	548	548			542
# New Active Projects Non-Capital	0	1	34	61	79%	19	0	61	96			150
# Completed Projects Non-Capital *	0	39	1	1	0%	8	0	39	41			92
# New Active Projects Capital	3	1	1	3	200%	6	1	20	28			130
# Completed Projects Capital *	2	4	15	4	-73%	6	2	15	32	113	28%	204
Amount Encumbered (\$)	\$20,500	\$655,000	\$820,180	\$8,585,880	947%	\$3,598,312	\$20,500	\$8,585,880	\$17,991,560	\$16,896,000	106%	\$26,570,685
% Encumbered	0%	4%	5%	51%	947%	21%	0%	51%	106%	100%	106%	95%
Amount Leveraged (\$)	\$19,500	\$8,702,980	\$488,350	\$122,612,650	25008%	\$32,609,159	\$19,500	\$122,612,650	\$163,045,795	\$55,871,024	292%	\$238,681,115
Leveraged Ratio	1:1	13.3:1	0.6:1	14.3:1	0%	9.1:1	1:1	14.3:1	9.1:1	3.4:1	274%	9:1
Amount Drawn-Current Month	\$3,827,047	\$1,650,016	\$1,241,502	\$1,806,873	46%	\$1,911,649	\$1,032,807	\$3,827,047	\$9,558,245	\$17,744,317	54%	\$30,156,145
Remaining Encumbered Balance	\$29,620,001	\$28,624,985	\$28,203,663	\$34,972,754	24%	\$30,969,591	\$28,203,663	\$34,972,754	\$34,972,754			\$27,044,468

\* Noncapital programs include CSBG and HOPE; Capital programs include CDBG, CITC, CL, NBW, NCI/NSP I and NCI/NSP III.

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>CDBG (Since1987)</b>												
Current # Active Projects	211	211	209	211	1%	211	209	211	211			199
# New Active Projects	0	1	1	3	200%	3	0	12	17			27
# Completed Projects	0	1	3	1	-67%	1	0	3	5	20	25%	16
Amount Encumbered (\$)	\$0	\$600,000	\$370,000	\$1,620,000	338%	\$1,176,000	\$0	\$3,290,000	\$5,880,000	\$9,000,000	65%	\$7,757,394
% Encumbered	0%	7%	4%	18%	338%	13%	0%	37%	65%	100%	65%	78%
Amount Leveraged (\$)	\$0	\$8,511,650	\$20,500	\$23,711,716	115567%	\$7,801,754	\$0	\$23,711,716	\$39,008,770	\$15,000,000	260%	\$12,185,173
Leveraged Ratio	0	14.2:1	0.1:1	14.7:1	0%	6.7:1	0	7.3:1	6.7:1	1.7:1	398%	1.6:1
<b>Rate of Disbursement</b>												
Amount Drawn-Current Month	\$164,313	\$218,366	\$360,764	\$910,329	152%	\$435,638	\$164,313	\$910,329	\$2,178,189	\$7,000,000	31%	\$5,035,039
Remaining Encumbered Balance	\$13,111,723	\$13,493,358	\$13,502,594	\$14,212,265	5%	\$13,519,195	\$13,111,723	\$14,212,265	\$14,212,265			\$10,510,454
<b>Reporting Compliance</b>												
Semi-Annual 01/30, 07/30	98%	100%	98%	98%	0%	99%	98%	100%	98%	100%	98%	100%
<b>CITC (Since 1997)</b>												
Current # Active Projects	118	117	117	117	0%	117	115	118	117			111
# New Active Projects	3	0	0	0	0%	1	0	4	7			52
# Completed Projects	0	1	0	0	0%	0	0	1	1	40	3%	118
Amount Executed (\$)	\$20,500	\$55,000	\$15,000	\$0	-100%	\$42,100	\$0	\$120,000	\$210,500	\$1,000,000	21%	\$1,035,000
% Executed	2%	6%	2%	0%	-100%	4%	0%	12%	21%	100%	21%	104%
Amount Leveraged (\$)	\$19,500	\$191,330	\$77,670	\$0	-100%	\$645,277	\$0	\$2,937,887	\$3,226,387	\$5,000,000	65%	\$45,589,369
Leveraged Ratio	1:1	3.5:1	5.2:1	0	0%	15.4:1	0	24.5:1	15.4:1	5:1	307%	44.1:1
<b>Rate of Disbursement</b>												
Amount Certified-Current Month	\$62,900	\$66,710	\$171,662	\$121,361	-29%	\$85,627	\$5,500	\$171,662	\$428,134	\$1,000,000	43%	\$1,415,703
Remaining Executed Balance	\$2,664,964	\$2,653,254	\$2,496,591	\$2,375,230	-5%	\$2,579,480	\$2,375,230	\$2,707,364	\$2,375,230			\$2,592,864
<b>Reporting Compliance</b>												
Semi-Annual 7/10, 1/10	89%	100%	99%	100%	1%	91%	65%	100%	100%	100%	100%	100%



StateStat

Department of Housing and Community Development  
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11	
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal		
<b>COMMUNITY LEGACY (Since 2002)</b>													
Current # Active Projects	79	77	66	63	-5%	73	63	81	63				88
# New Active Projects	0	0	0	0	0%	0	0	0	0				51
# Completed Projects	2	2	11	3	-73%	5	2	11	25	40	63%		58
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%		\$4,375,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		103%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,625,000	0%		\$21,260,121
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2.5:1	0%		4.9:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$474,045	\$324,413	\$406,193	\$514,301	27%	\$414,143	\$324,413	\$514,301	\$2,070,717	\$4,250,000	49%		\$3,431,508
Remaining Encumbered Balance*	\$5,546,925	\$5,222,512	\$4,816,319	\$4,302,018	-11%	\$5,181,748	\$4,302,018	\$6,020,969	\$4,302,018				\$6,372,735
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	98%	100%	2%	97%	89%	100%	100%	100%	100%		100%
*Remaining encumbered balance may reflect recapture of funds.													
<b>CSBG (Since 1987)</b>													
Current # Active Grants	29	1	20	20	0%	20	1	29	20				29
# New Grants	0	0	20	0	-100%	4	0	20	20				29
# Completed Grants	0	28	1	0	-100%	6	0	28	29				24
Amount Encumbered (\$)	\$0	\$0	\$0	\$6,785,880	100%	\$1,357,176	\$0	\$6,785,880	\$6,785,880				\$9,314,759
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%				101%
Amount Leveraged (\$)	\$0	\$0	\$0	\$98,720,934	100%	\$19,744,187	\$0	\$98,720,934	\$98,720,934				\$144,738,078
Leveraged Ratio	0	0	0	14.6:1	0%	14.6:1	0	14.6:1	14.6:1				15.6:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$2,111,357	\$373,448	\$64,534	\$0	-100%	\$534,092	\$0	\$2,111,357	\$2,670,462				\$8,684,519
Remaining Encumbered Balance*	\$437,982	\$64,534	\$0	\$6,785,880	100%	\$1,967,547	\$0	\$6,785,880	\$6,785,880				\$3,048,514
<b>Reporting Compliance</b>													
During 2 yr term: 7/31, 3/31	97%	100%	100%	95%	-5%	98%	95%	100%	95%	100%	95%		100%
*Remaining encumbered balance has been adjusted to correct error in formulas for FY 2011 and to reflect a reduction of funding from HUD.													
<b>HOPE Grantees (Since 2007)</b>													
Current # Active Grants	39	29	43	103	140%	51	29	103	103				39
# New Grants	0	1	14	61	336%	15	0	61	76				87
# Completed Grants	0	11	0	1	100%	2	0	11	12				48
Amount Encumbered (\$)	\$0	\$0	\$435,180	\$180,000	-59%	\$123,036	\$0	\$435,180	\$615,180	\$2,646,000	23%		\$3,064,196
% Encumbered	0%	0%	16%	7%	-59%	5%	0%	16%	23%	100%	23%		130%
Amount Leveraged (\$)	\$0	\$0	\$390,180	\$180,000	-54%	\$114,036	\$0	\$390,180	\$570,180	\$3,726,500	15%		\$7,843,655
Leveraged Ratio	0	0	0.9:1	1:1	0%	1:1	0	0.9:1	1:1	1.5:1	66%		2.6:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$145,000	\$335,270	\$234,563	\$85,250	-64%	\$160,017	\$0	\$335,270	\$800,083	\$2,165,933	37%		\$2,432,246
Remaining Encumbered Balance	\$1,142,498	\$807,228	\$1,007,845	\$1,102,595	9%	\$1,069,533	\$807,228	\$1,287,498	\$1,102,595				\$1,287,498
<b>Reporting Compliance</b>													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%

HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



StateStat

Department of Housing and Community Development  
 Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>NBW GRANTS (Since 1996)</b>												
Current # Active Projects	13	13	12	12	0%	13	12	13	12			13
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	1	0	-100%	0	0	1	1	13	8%	11
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0
<b>Rate of Disbursement</b>												
Amount Drawn-Current Month	\$7,921	\$2,571	\$0	\$1,207	100%	\$8,340	\$0	\$30,000	\$41,700	\$328,384	13%	\$446,418
Remaining Encumbered Balance*	\$290,463	\$287,891	\$287,891	\$276,768	-4%	\$288,279	\$276,768	\$298,384	\$276,768			\$328,384
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	97%	85%	100%	100%	100%	100%	100%
* Remaining encumbered balance may reflect recapture of funds .												
<b>NCI / NSP I (Since 2009 Program End 06/2013)</b>												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects												0
# Completed Projects												0
Amount Encumbered (\$)												\$0
% Encumbered												100%
Amount Leveraged (\$)												\$0
Leveraged Ratio												0
<b>Rate of Disbursement</b>												
Amount Drawn-Current Month	\$861,512	\$329,238	\$3,786	\$174,425	4507%	\$273,792	\$0	\$861,512	\$1,368,960	\$2,000,000	68%	\$7,747,551
Remaining Encumbered Balance	\$1,925,447	\$1,596,209	\$1,592,423	\$1,417,998	-11%	\$1,863,807	\$1,417,998	\$2,786,959	\$1,417,998			\$2,786,959
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>NCI/NSP III (Since 2011 Program End 3/2014)</b>												
Current # Active Projects			4	4	0%	4	4	4	4			
# New Active Projects			0	0	0%	1	0	4	4			
# Completed Projects			0	0	0%	0	0	0	0			
Amount Encumbered (\$)			\$0	\$0	0%	\$900,000	\$0	\$4,500,000	\$4,500,000	\$4,500,000	100%	
% Encumbered			0%	0%	0%	20%	0%	100%	100%	100%	100%	
Amount Leveraged (\$)			\$0	\$0	0%	\$4,303,905	\$0	\$21,519,524	\$21,519,524	\$21,519,524	100%	
Leveraged Ratio			0	0	0%	4.8:1	0	4.8:1	4.8:1	4.8:1	100%	
<b>Rate of Disbursement</b>												
Amount Drawn-Current Month			\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,000,000	0%	
Remaining Encumbered Balance			\$4,500,000	\$4,500,000	0%	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000			
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10			100%	100%	0%	100%	100%	100%	100%	100%	100%	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	0	1	0	0	0%	0	0	1	1	20	5%	17
\$ Amount NBW Settled/Closed Loans	\$0	\$35,000	\$0	\$0	0%	\$7,000	\$0	\$35,000	\$35,000	\$3,600,000	1%	\$ 3,072,176
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,000,000	0%	\$ 30,049,255
Leveraged Ratio for NBW	0:0	0:1	0:0	0:0	100%	0:1	0:0	0:1	0:1	2.8:1	0%	9.8:1
# Businesses created/exp thru NBW	0	1	0	0	0%	0	0	1	1	19	5%	17
Projected # Jobs created/sustained thru NBW	0	3	0	0	0%	1	0	3	3	348	1%	604

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 12 to Date
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Total
# Applications Received	2	0	3	3	0%	9
Loans in Process						
# Applications in Underwriting	12	9	6	9	50%	
# Approved Loans in Pre-Closing	5	5	6	6	0%	
# Settled/Closed Loans in Disbursement Process	4	4	3	3	0%	
# Total Loans in Process	21	18	15	18	20%	

\* Tracking of Applicant and Loan Status began July 2010.

LINKED DEPOSIT PROGRAM											
	Monthly Reporting					Fiscal Year 12 to Date				FYE 11	
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total		
# Loan applications received - Borrower	0	2	1	1	0%	1	0	2	4	33	
Loan request amount for eligible applications	\$0	\$1,000,015	\$150,000	\$50,000	-67%	\$240,003	\$0	\$1,000,015	\$1,200,015	\$9,080,935	
# Loans closed by banks and submitted for enrollment	0	0	1	0	-100%	0	0	1	1	6	
# Loans enrolled with Treasury	0	0	1	0	-100%	0	0	1	1	6	
#Businesses assisted/sustained	0	0	1	0	-100%	0	0	1	1	5	
Loan amount(s) enrolled	\$0	\$0	\$150,000	\$0	-100%	\$30,000	\$0	\$150,000	\$150,000	\$1,773,000	
# Jobs created/sustained	0	0	17	0	-100%	3	0	17	17	139	
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 12 to Date				FYE 11	
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0	2	
Columbia Bank	0	0	1	0	-100%	0	0	1	1	4	
Industrial Bank	0	0	0	0	0%	0	0	0	0	0	



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2011	FYTD 12	FYE 11
		Aug-11	Sep-11	Oct-11	Nov-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	9.01%	9.29%	8.49%	0.00%	-100.00%	5.60%	8.97%	8.85%
60 DAY (RATE)	<Statewide Delinquency	3.34%	3.45%	3.13%	0.00%	-100.00%	2.40%	3.30%	3.04%
90+ DAYS (RATE)	<Statewide Delinquency	4.85%	5.27%	5.10%	0.00%	-100.00%	6.36%	4.94%	5.04%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	1.75%	1.70%	1.85%	0.00%	-100.00%	2.92%	1.83%	1.70%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	9.94%	10.42%	10.08%	0.00%	-100.00%	11.68%	10.07%	9.79%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		9.94%	8.58%	8.03%	0.00%	-100.00%		8.87%	17.24%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2011

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 12
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	
# Total Applications	206	129	126	0	-100.0%	599
# Applications pending	179	112	108	0	-100.0%	477
# Applications approved	5	15	18	0	-100.0%	52
# Applications denied	0	4	0	0	0.0%	4

Note: New measure tracking initiated March, 2010. Total includes 98 applications recieved and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY11 QTR3			FY11 QTR4			FY12 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	35	6%	\$87,092,607	42	8%	\$96,751,786	41	8%	\$102,215,804	-2.38%
B Rated MHF Insured Bond Funded Loans	12	2%	\$13,517,317	9	2%	\$7,639,136	9	2%	\$7,510,048	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	47	8%	\$100,609,924	51	10%	\$104,390,922	50	9%	\$109,725,852	-1.96%
A Rated State Funded Loans	302	54%	\$259,334,155	257	48%	\$223,400,608	265	49%	\$234,627,193	3.11%
B Rated State Funded Loans	132	24%	\$90,696,608	137	26%	\$106,431,926	137	25%	\$107,177,157	0.00%
C Rated State Funded Loans	11	2%	\$4,208,908	8	1%	\$3,489,739	8	1%	\$3,867,141	0.00%
<b>SUBTOTAL</b>	445	79%	\$354,239,672	402	75%	\$333,322,274	410	76%	\$345,671,491	1.99%
Unrated Loans	69	12%	\$148,440,588	83	15%	\$175,298,435	83	15%	\$175,634,466	0.00%
<b>TOTAL</b>	561	100%	\$603,290,184	536	100%	\$613,011,632	543	100%	\$631,031,809	1.31%



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 12 to Date				Goal	% of Goal	FYE 11	FYE 10
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio*	0	0	0	0	5:1		0	5:1
SF Avg Recovery Rate*	0%	0%	0%	0%	56%	#DIV/0!	0%	61%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	#DIV/0!	0%	59%

\* SF Leveraged Reserves ratio and SF Avg Recovery Ratio was changed in FYE11 to agree with disclosure report which includes activity after the fiscal year end. SF Ratio is now based on amount of mortgage loans insured SF Average Recovery Ratio is now based on accounting for REO in the FY the REO sold.

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	21	37	40	37	-7.5%	32	21	40	162			328
# Inspections Completed	30	26	43	35	-18.6%	31	19	43	153			326
# Inspections Pending	1	12	9	9	0.0%	8	1	12				
# ≤ 30 days	29	26	43	35	-18.6%	30	19	43	152			324
% ≤ 30 days	97%	100%	100%	100%	0.0%	99%	97%	100%	99%	100%	99%	99%
# Satisfactory or Better	29	25	43	35	-18.6%	30	19	43	151			322
% Satisfactory or Better	97%	96%	100%	100%	0.0%	99%	96%	100%	99%	95%	104%	99%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	0	30	16	15	-6.3%	16	1	30	62			412
# Audit Reviews Complete	0	4	21	24	14.3%	13	2	24	51			412
# Audits Pending	0	26	21	12	-42.9%	15	0	26	59			335
≤ 60 Days	0	4	21	24	14.3%	13	2	24	51			412
% ≤ 60	0%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2012 MBPS)*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	27	0	0	0	0.0%	24	0	67	94	900	10%	1,149
State/School Agency Staff	1	0	0	0	0.0%	1	0	4	5	90	6%	150

\* Current Maryland Building Performance Standards (MBPS) updated January 1, 2012. Codes updated every three years.



# StateStat

## Department of Housing and Community Development

### Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/11 (Due 10/1/11)	Monthly Reporting Period					Year to Date ending 06/30/11		
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Total	Goal	% of Goal
# Audits Received	0	15	15	6	-60.0%	36	45	80%
# Audits Removed	0	0	1	0	-100.0%	1		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	31	15	9	-40.0%	9		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	16	0	-100.0%			
> 30 Days Late Letters	0	0	0	12	100.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	324	324	100%
# Audits Removed	0	0	0	0	0.0%	1		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 12/1/11)	Monthly Reporting Period					Year to Date		
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Total	Goal	% of Goal
# Audits Received	0	12	0	8	100.0%	20	25	80%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

\*An additional eighteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	
		Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	0	0	0	0%	0	0	0	0	20		17



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards									\$31,701,696		
\$ of Subawards disbursed	\$0	\$334,066	\$698,453	\$200,000	-71%	\$1,069,050	\$0	\$4,225,314	\$31,002,436	\$31,701,696	98%
% of Goal disbursed **	94%	95%	97%	98%					98%		
# of cost certifications submitted	0	2	0	6	100%	2	0	6	24	28	86%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards									14		
# of Jobs created *	0	9	0	0	0%	12	0	69	267		

\* cumulative job creation based on OMB 1512 methodology.

\*\* 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards									\$79,212,812		
\$ of Subawards disbursed	\$1,900,570	\$451,497	\$548,457	\$0	-100%	\$2,562,604	\$0	\$7,627,335	\$74,315,505		
# of projects with subawards									14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

\* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities*	Monthly Reporting Period					Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	269	254	216	212	-2%	197	0	502	5,524		
# ARRA units weatherized (rental)	38	347	215	401	87%	103	0	401	2,564		
# SERC units weatherized (single)	36	17	6	13	117%	12	2	36	104		
# SERC units weatherized (rental)	1	1	1		0%	0	0	1	3		
<b># Total units weatherized</b>	<b>436</b>	<b>619</b>	<b>438</b>	<b>626</b>	<b>43%</b>	<b>286</b>	<b>0</b>	<b>626</b>	<b>8,287</b>	<b>10,292</b>	<b>81%</b>
# Total new jobs created	19	8	4	4	0%	17	0	63	494		
# Total FTE jobs		203			0%	241	203	277	1,925		
# WAP Curriculum Training attendees	15	28	57	32	-44%	32	0	258	698		
# Hancock Training attendees	35	0	0	0	0%	13	0	69	278		
# Annual Agency reviews	5	0	2	3	50%	2	0	5	41	54	76%
# Quality control inspections	48	58	40	41	3%	59	4	93	1,590	1,761	90%
# of Quality control insp rated poor	3	8	12	3	-75%	6	0	14	3		
# Quality control T&TA	15	23	43	23	-47%	33	14	70	719		

\* Effective June 11 methodology revised to identify all SERC units regardless of funding sources, may include ARRA dollars.

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$33,605	\$50,507	\$172,794	\$777,006	350%	\$172,473	\$24,587	\$777,006	\$4,829,239		
Total Training \$	\$35,755	\$33,729	\$11,545	\$25,501	121%	47,182	\$2,643	\$246,361	\$1,273,917		
Total Production \$	\$1,704,269	\$2,167,614	\$1,181,613	\$1,620,606	37%	1,364,447	\$32,862	\$2,819,583	\$35,475,631	\$51,552,208	68.8%
SERC Production \$	\$408,457	\$200,659	\$165,558	\$280,023	69%	150,192	\$11,339	\$408,457	\$1,201,534	\$2,548,500	47.1%
<b>Total \$ expended</b>	<b>\$2,182,086</b>	<b>\$2,452,509</b>	<b>\$1,531,510</b>	<b>\$2,703,136</b>	<b>77%</b>	<b>\$1,475,184</b>	<b>\$0</b>	<b>\$3,151,670</b>	<b>\$42,780,322</b>		



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$80,290	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					132%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$166,174	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$9,761	\$0	\$0	\$0	\$71,002	\$0	\$601,403	\$1,988,054	\$2,087,545	95%
% of Goal disbursed *	95%	95%	95%	95%				95%	100%	
# Total FTE Jobs				0	1	0	15	20	48	41%
# Total Actual Jobs				0	3	0	28	49		
#of Compliance monitoring completed*				0	0	0	0	0	4	0%

\* Goal to be disbursed by September 30, 2012 \*\* Compliance monitoring to be completed by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				1	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$225,899	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					125%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$20,174	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$47,695	\$25,621	\$66,579	\$120,242	\$175,040	\$0	\$422,082	\$4,726,089	\$5,421,577	87%
% of Goal disbursed *	83%	84%	85%	87%				87%		
# People served		6,755						6,755		
# of site visits ^*	1	0	1	1	2	0	7	22	33	67%
# active case load for site visited	16	0	48	100	53	0	148	684		
5% goal of # of active caseload	1	0	2	5	2	0	7	34		
# actual case files reviewed	4	0	4	5	5	0	12	65		

\* 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 87% disbursed.

\* Number of site visits to be completed by 12/31/2012.

Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total program expenses^			\$96,966	\$49,784	-49%	\$200,938	-\$542	\$1,805,905	\$3,415,949	\$20,000,000	17%
\$ Total federal reimbursement^			\$0	\$0	0%	\$2,163,374	\$0	\$12,130,714	\$15,143,620		
# of single family units retrofitted				2	100%	0	0	2	2		
\$ loan amount (closed) single family				\$20,566	278%	\$7,806	\$0	\$20,566	\$39,031		
# of multifamily projects retrofitted				0	0%	0	0	1	1		
\$ loan amount (closed) multifamily				\$0	0%	\$412,500	\$0	\$2,062,500	\$2,062,500		
# of businesses retrofitted				0	0%	0	0	1	1		
\$ loan amount (closed) businesses				\$0	0%	\$36,891	\$0	\$184,454	\$184,454		
# energy code trainings conducted			0	0	0%	1	0	4	10		

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

#### GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

##### Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> <li>• July 22, 2010 release Preliminary Official Statement</li> <li>• August 9, 2010 price bond issue</li> <li>• August 23, 2010 close bond issue</li> </ul>	LGIF Spending		Completed
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> <li>• February 2009 – MacArthur announces funding recipients.</li> <li>• May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009.</li> <li>• August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th.</li> <li>• September 2009 – Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated.</li> <li>• December 2009 - Market analysis awarded and work begins.</li> <li>• March 2010 - Ongoing preservation Compact meetings with county partners.</li> <li>• April 2010 – PRI loan closing of MacArthur and DHCD funds for \$2 million. Funds now available.</li> <li>• June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening.</li> <li>• June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville.</li> <li>* July 2010 - Closed 4 preservation projects with New Issue Bond Program (NIBP) and FHA Risk Share enhancement funds. Montgomery County is first county to commit to join Preservation Loan Fund.</li> <li>* August 2010 - Opened MD-BRAC Preservation Loan Fund.</li> <li>* September 2010 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds.</li> <li>* December 2010 - Received Market Studies for 8 MacArthur counties. Used in reviewing Fall 2010 funding round and posted studies to website. Closed 2 preservation projects with New Issue Bond Program and FHA Risk enhancement funds. Closed first MD-BRAC Preservation Loan.</li> <li>* February 2011 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds.</li> <li>* May 2011 - Closed 4 preservation projects with NIBP and FHA Risk Share enhancement funds.</li> <li>* June 2011 - Howard County joined Preservation Loan Fund. Market analyst gave presentation at meeting of Affordable Housing Coalition for Anne Arundel County. Preservation compact met 6/20 in Crownsville.</li> <li>* September 2011 - Market study presentations in Frederick and Prince George's Counties. Montgomery County market study completed.</li> </ul>	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.  Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> <li>• market analysis and risk rating on the rental housing in the 8 counties</li> <li>• education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits</li> <li>• development of a preservation compact of the 8 counties</li> <li>• Green Building and Energy Conservation Outreach</li> </ul> Green Grant Program Energy Audits completed for 40 projects and LEED training provided for 47 people.  PRI Status: 6/30/2011: \$1,250,000 loan closed. Have commitments from 3 counties.



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)**

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.  Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**NEIGHBORHOOD STABILIZATION PROGRAM**

<b>NSP PROGRESS SUMMARY</b>						
	<b>AWARD</b>	<b>AMOUNT OBLIGATED*</b>	<b>AMOUNT DRAWN</b>	<b>ACTIVITIES FUNDED</b>	<b>PROGRESS</b>	<b>PROJECTED OUTCOMES**</b>
Allegheny County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,271,835	Acquisition, rehab of houses to rent or sell.	2 units rented, 2 units sold, and 1 unit being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,340,157	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. Closed.	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. CLOSED.	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$743,838	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. CLOSED.	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,673,114	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,214,360	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,370,273	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold two properties.	7 units
Washington County	\$1,010,000	\$1,010,000	\$981,331	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction complete. Acquired and rehabilitated 4 properties in which all are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$3,500,000	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$888,104	State Administration	State Admin obligated and drawn as of 11/30/11.	\$2,085,450
<b>AMOUNT AWARDED</b>	<b>\$26,704,504</b>	<b>\$26,704,504</b>	<b>\$25,013,125</b>			
		<b>100.0%</b>	<b>93.7%</b>			
<b>Unobligated Balance</b>	<b>\$0</b>					

\* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

\*\* Does not include additional projected outcomes resulting from expenditure of Program Income.

\*\*\* Requested \$520,000. Did not require return of \$5,000 for Admin.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting



Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
<b>STREETSCAPE SITES</b>														
Taneytown Streetscape	Carroll	2009	2011							\$ 16,100,000	\$ 4,700,000		\$ 20,800,000	\$ 11,000,000
<b>STREETSCAPE TOTALS</b>										\$ 16,100,000	\$ 4,700,000	\$ -	\$ 20,800,000	\$ 11,000,000
<b>SCHOOL CONSTRUCTION SITES</b>														
Germantown Elementary	Anne Arundel	2009	2011							\$ 6,249,000	\$ 17,684,000		\$ 23,933,000	\$ 31,433,000
Hyattsville Elementary	Prince Georges	2009	2012							\$ 600,000	\$ 150,084	\$ 91,644	\$ 841,728	\$ 721,000
Calvert Middle School	Calvert	2009	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2013							\$ 3,731,672	\$ 12,187,986		\$ 15,919,658	\$ 82,799,752
<b>SCHOOL CONSTRUCTION TOTALS</b>										\$ 22,660,672	\$ 43,342,070	\$ 91,644	\$ 66,094,386	\$ 137,227,752
<b>TRANSIT ORIENTED DEVELOPMENT SITES</b>														
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)	255		572		74,000		\$ 136,000			\$ 136,000	
State Center	Baltimore City	2009	2013 (Phase 1)				115	575,000		\$ 3,700,000			\$ 3,700,000	\$ 160,000,000
Laurel MARC	Anne Arundel	2009						407,000		\$ 525,000			\$ 525,000	\$ 53,575,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	250		250		1,560,000		\$ 9,000,000	\$ 6,200,000	\$ 22,530,000	\$ 37,730,000	\$ 82,030,000
Savage MARC	Anne Arundel	2009	2016	130		130		320,000		\$ 130,000			\$ 130,000	\$ 18,110,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010		415		415		2,190,000		\$ 700,000			\$ 700,000	\$ 3,880,000
Naylor Road Metro	Prince Georges	2010		1,550		1,550		1,065,000		\$ 1,600,000	\$ 85,000		\$ 1,685,000	\$ 1,940,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010		1,500		1,500		2,700,000		\$ 10,000				7,850,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 126,525,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 280,000	\$ 400,000		\$ 680,000	\$ 2,000,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 64,300,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 1,529,910,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 5,275,000	\$ 100,000		\$ 5,375,000	\$ 9,100,000
<b>TRANSIT ORIENTED DEVELOPMENT TOTALS</b>				<b>6,655</b>		<b>7,492</b>	<b>279</b>			<b>\$ 26,541,000</b>	<b>\$ 7,117,000</b>	<b>\$ 116,680,000</b>	<b>\$ 150,328,000</b>	<b>\$2,062,312,000</b>

\* Non-construction jobs



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting



Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost							
										State \$	Public \$	Private \$	Total \$								
<b>MIXED USE &amp; INFILL SITES</b>																					
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000							
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 2,968,705	\$ 100,000,000							
Resource Development Commission (Cumberland)	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240							
East Baltimore Developemnt Initiative (EBDI)	Baltimore City	2009	2019		45		235	1,955,000	300,000	\$ 47,500,000	\$ 25,250,000	\$ 250,550,000	\$ 323,300,000	\$ 1,600,000,000							
Mt Airy Main St Infill Development	Carroll	2009				6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000							
Cambridge Maple Street Initiative	Dorchester	2009		15	1					\$ 540,000			\$ 540,000								
Washington Ct BRAC Housing (Edgewood)	Harford	2009			187	101				\$ 1,019,414		\$ 1,351,000	\$ 2,370,414	\$ 5,735,179							
West Chester at East Diamond (Gaithersburg)	Montgomery	2010	2013			389		17,030				\$ 41,542,000	\$ 41,542,000	\$ 96,000,000							
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 96,425,000	\$ 96,850,000	\$ 117,770,000							
University East Campus (UMD)	Prince Georges	2010		300		1300		400,000					\$ -	\$ 912,500,000							
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 1,500,000							
Sailwinds (Cambridge)	Dorchester	2010								\$ 75,000			\$ 7,500	\$ -							
Chesapeake Culinary (Denton)	Caroline	2010						96,000		\$ 478,000			\$ 478,000	\$ 1,500,000							
Amory Marketplace (Belair)	Harford	2010	2015							\$ 24,000	\$ 11,000		\$ 35,000	\$ 1,029,795							
<b>MIXED USE &amp; INFILL SITES TOTALS</b>				<b>895</b>	<b>369</b>	<b>1968</b>	<b>335</b>	<b>2513610</b>	<b>329267</b>	<b>\$ 52,954,414</b>	<b>\$ 28,738,450</b>	<b>\$ 526,394,139</b>	<b>\$ 581,019,503</b>	<b>\$ 2,960,212,214</b>							
<b>SMART SITE TOTALS</b>				Projected Homeowner Units		Actual Homeowner Units		Projected Rental Units		Actual Rental Units		Projected Commercial Units		Actual Commercial Units		Financial Investment To Date				Estimated Total Cost	
				7,550		369		9,460		614		2,513,610		329,267		\$ 118,256,086		\$ 83,897,520			\$ 643,165,783