



# StateStat

## Maryland Department of Transportation

### State Highway Administration--MBE-SBR

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons  
 Deputy Administrator for Administration: Cheryl Hill



**Administrator:** Melinda B. Peters  
**Appointed:** December 2011

**Secretary:** Beverley K. Swaim-Staley  
**Appointed:** September 2009

**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (November 2011)						Fiscal Year-to-Date (2012)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$101,860,900.14	\$3,937,414.36	\$3,100,384.21	\$129,910.49	\$7,167,709.06	7.04%	\$531,011,232.21	\$14,225,278.12	\$13,838,480.34	\$726,591.78	\$28,790,350.24	5.42%
		3.87%	3.04%	0.13%				2.68%	2.61%	0.14%		
<b>Awards Totals</b>	<b>\$32,994,520.00</b>	<b>\$1,699,627.00</b>	<b>\$807,695.00</b>	<b>\$228,973.00</b>	<b>\$2,736,295.00</b>	<b>8.29%</b>	<b>\$240,307,973.62</b>	<b>\$29,483,446.00</b>	<b>\$14,490,729.00</b>	<b>\$1,792,770.00</b>	<b>\$45,766,945.00</b>	<b>19.05%</b>
		5.15%	2.45%	0.69%				12.27%	6.03%	0.75%		
Architectural and Engineering	\$2,000,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	21.00%	\$45,000,000.00	\$6,252,831.00	\$3,816,204.00	\$0.00	\$10,069,035.00	22.38%
Construction	\$17,597,909.00	\$917,529.00	\$203,069.00	\$0.00	\$1,120,598.00	6.37%	\$155,993,578.00	\$21,672,681.00	\$7,301,275.00	\$82,200.00	\$29,056,156.00	18.63%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$5,877,402.00	\$20,981.00	\$12,250.00	\$0.00	\$33,231.00	0.57%	\$19,337,722.00	\$611,901.00	\$2,824,732.00	\$1,336,882.00	\$4,773,515.00	24.68%
Services	\$103,404.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	48.35%	\$1,147,634.00	\$0.00	\$60,871.00	\$50,000.00	\$110,871.00	9.66%
Supplies and Equipment	\$531,614.00	\$7,399.00	\$0.00	\$150,370.00	\$157,769.00	29.68%	\$2,357,475.00	\$40,438.00	\$78,331.00	\$167,219.00	\$285,988.00	12.13%
IT Services	\$2,440,511.00	\$272,047.00	\$0.00	\$0.00	\$272,047.00	11.15%	\$4,073,235.00	\$272,047.00	\$0.00	\$0.00	\$272,047.00	6.68%
IT Supplies and Equipment	\$286,556.00	\$33,118.00	\$0.00	\$0.00	\$33,118.00	11.56%	\$2,574,277.00	\$103,847.00	\$37,077.00	\$0.00	\$140,924.00	5.47%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,158,587.00	\$16,506.00	\$51,058.00	\$28,603.00	\$96,167.00	8.30%	\$6,201,901.00	\$91,154.00	\$249,421.00	\$156,469.00	\$497,044.00	8.01%
Direct Vouchers	\$2,998,537.00	\$432,047.00	\$121,318.00	\$0.00	\$553,365.00	18.45%	\$3,622,151.62	\$438,547.00	\$122,818.00	\$0.00	\$561,365.00	15.50%

NOTES: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$12,429,601	\$2,472,336	492	19.89%	\$75,616,867	\$14,966,074	2,705	19.79%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Personnel	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2012)				Previous Fiscal Years		
	10/05-10/18/11	10/19-11/01/11	11/02-11/15/11	11/16-11/29/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
<b>Overtime (Payments)</b>												
<b>Finance, IT and Administration</b>	\$2,871.4	\$3,414.1	\$430.5	\$1,542.6	258.3%	\$2,106	\$431	\$3,645	\$25,275	\$60,327	\$37,530	\$44,171
<b>Planning, Engineering, Real Estate, Environment</b>	\$9,304.3	\$8,842.5	\$6,608.6	\$7,464.8	13.0%	\$8,534	\$4,115	\$12,624	\$102,408	\$235,515	\$235,134	\$221,060
<b>Operations Total</b>	\$293,272.4	\$703,499.3	\$240,220.4	\$166,589.4	-30.7%	\$360,738	\$166,589	\$942,225	\$4,328,858	\$10,338,197	\$12,723,012	\$10,284,100
Chief Engineer for Operations	\$0.0	\$117.5	\$146.9	\$88.1	-40.0%	\$32	\$0	\$147	\$382	\$808	\$163	\$0
Office of CHART	\$16,388.7	\$22,854.7	\$21,131.1	\$15,746.4	-25.5%	\$24,306	\$14,617	\$55,056	\$291,668	\$392,328	\$438,111	\$436,610
Office of Traffic and Safety	\$25,577.3	\$20,312.7	\$20,746.5	\$17,608.9	-15.1%	\$22,346	\$17,609	\$28,425	\$268,148	\$644,592	\$452,253	\$416,739
Office of Maintenance	\$9,655.3	\$12,408.0	\$7,657.6	\$9,350.2	22.1%	\$11,298	\$6,823	\$20,194	\$135,576	\$258,808	\$273,011	\$243,403
Office of Construction	\$29,038.4	\$17,494.9	\$18,961.9	\$12,318.0	-35.0%	\$17,796	\$12,318	\$29,038	\$213,557	\$772,795	\$553,297	\$333,601
Office of Materials Technology	\$7,039.3	\$7,164.3	\$6,920.5	\$7,892.7	14.0%	\$6,393	\$2,678	\$9,137	\$76,711	\$232,611	\$192,261	\$160,252
District 1	\$13,065.7	\$17,656.9	\$11,724.1	\$6,564.4	-44.0%	\$21,108	\$6,564	\$82,273	\$253,300	\$489,517	\$799,711	\$499,218
District 2	\$18,348.9	\$64,551.7	\$16,825.9	\$14,000.7	-16.8%	\$31,531	\$14,001	\$102,017	\$378,367	\$624,388	\$1,088,539	\$798,660
District 3	\$40,874.3	\$140,137.9	\$21,641.7	\$17,876.6	-17.4%	\$53,988	\$0	\$186,724	\$647,860	\$1,656,719	\$2,250,880	\$1,892,610
District 4	\$49,298.7	\$112,269.4	\$29,329.3	\$16,839.0	-42.6%	\$62,522	\$16,839	\$200,171	\$750,262	\$1,876,814	\$1,841,557	\$1,592,323
District 5	\$36,391.3	\$103,585.4	\$39,761.6	\$23,069.0	-42.0%	\$64,278	\$23,069	\$185,110	\$771,335	\$1,121,213	\$1,786,978	\$1,502,078
District 6	\$28,242.7	\$85,137.7	\$28,590.9	\$15,736.2	-45.0%	\$23,794	\$11,161	\$85,138	\$285,529	\$1,555,885	\$1,764,388	\$1,499,217
District 7	\$19,351.9	\$99,808.3	\$16,782.7	\$9,499.4	-43.4%	\$24,531	\$9,499	\$99,808	\$294,375	\$711,720	\$1,281,866	\$909,389
<b>TOTAL</b>	<b>\$305,448.1</b>	<b>\$715,259.6</b>	<b>\$247,259.6</b>	<b>\$175,596.8</b>	<b>-29.0%</b>	<b>171,405.4</b>	<b>0.0</b>	<b>955,734.8</b>	<b>4,456,541.1</b>	<b>\$10,634,039</b>	<b>\$12,995,676</b>	<b>\$10,549,331</b>
<b>Overtime (Hours)</b>												
<b>Finance, IT and Administration</b>	93.5	107.8	13.5	50.5	274.1%	67.0	13.5	115.0	803.6	2,065.1	1,256.6	1,448.7
<b>Planning, Engineering, Real Estate, Environment</b>	367.3	264.7	200.6	220.2	9.8%	273.8	129.0	446.1	3,285.5	7,010.6	7,061.8	6,451.1
<b>Operations Total</b>	9,889.9	24,784.4	8,117.5	5,868.0	-27.7%	12,640.5	5,868.0	33,670.8	151,686.3	360,001.0	459,475.7	358,429.7
Chief Engineer for Operations	0.0	4.0	5.0	3.0	-40.0%	1.1	0.0	5.0	13.0	29.0	6.0	0.0
Office of CHART	509.5	715.9	642.0	483.5	-24.7%	657.6	450.5	1,539.6	7,891.5	12,596.3	13,921.3	13,488.9
Office of Traffic and Safety	758.4	585.7	596.5	560.9	-6.0%	676.6	560.9	845.5	8,118.6	19,488.8	13,579.7	12,376.6
Office of Maintenance	282.0	348.9	225.0	288.0	28.0%	332.1	194.5	575.0	3,985.7	7,473.5	8,023.9	7,201.4
Office of Construction	893.5	535.5	576.0	381.0	-33.9%	543.9	381.0	893.5	6,526.6	24,307.9	18,015.9	10,334.2
Office of Materials Technology	213.5	210.5	215.0	208.1	-3.2%	188.3	86.5	282.6	2,259.2	6,872.8	5,678.7	4,802.0
District 1	530.0	667.0	455.5	293.4	-35.6%	828.9	293.4	3,115.7	9,946.9	17,088.8	29,304.2	17,699.6
District 2	744.6	2,325.9	665.5	647.9	-2.6%	1,180.1	647.9	3,642.5	14,161.0	22,759.0	40,456.5	29,798.0
District 3	1,356.6	4,896.7	715.6	615.4	-14.0%	1,882.4	521.5	6,631.7	22,589.1	58,103.9	81,689.2	64,158.3
District 4	1,685.2	4,029.9	950.7	584.2	-38.6%	2,234.3	584.2	7,205.9	26,812.1	65,637.0	64,888.1	54,766.3
District 5	1,323.0	3,897.7	1,508.5	929.5	-38.4%	2,419.7	929.5	6,989.9	29,036.8	41,912.6	67,946.2	55,106.5
District 6	925.6	3,015.4	1,006.6	557.3	-44.6%	823.9	374.6	3,015.4	9,886.6	58,252.4	68,575.0	55,998.8
District 7	668.0	3,551.3	555.6	315.8	-43.2%	871.6	315.8	3,551.3	10,459.2	25,479.0	47,391.0	32,699.1
<b>TOTAL</b>	<b>10,350.7</b>	<b>25,156.9</b>	<b>8,331.6</b>	<b>6,138.7</b>	<b>-26.3%</b>	<b>5,991.4</b>	<b>0.0</b>	<b>34,099.5</b>	<b>155,775.4</b>	<b>369,076.7</b>	<b>467,794.1</b>	<b>366,329.5</b>
<b>Sick Leave (Days)</b>												
<b>Finance, IT and Administration</b>	156.3	180.5	103.8	71.9	-30.7%	119.7	71.9	180.5	1,437.0	3,242.5	3,542.8	3,648.4
<b>Planning, Engineering, Real Estate, Environment</b>	257.0	238.6	252.1	232.6	-7.7%	248.1	195.6	323.6	2,977.1	5,861.2	6,480.7	6,376.4
<b>Operations Total</b>	1,066.5	1,028.1	889.6	859.1	-3.4%	946.3	694.5	1,159.7	11,355.0	25,142.8	27,145.4	25,000.8
Chief Engineer for Operations	0.5	2.9	1.0	4.5	350.0%	1.8	0.0	4.5	21.6	82.2	114.5	156.6
Office of CHART	27.2	33.5	29.0	39.1	34.7%	30.2	17.0	41.3	362.3	468.2	574.8	582.1
Office of Traffic and Safety	91.8	77.9	54.6	68.6	25.7%	76.1	51.4	99.4	913.2	1,807.0	2,073.0	1,961.8
Office of Maintenance	18.6	20.2	22.6	12.2	-46.0%	17.0	7.8	25.5	203.8	670.8	567.6	724.3
Office of Construction	32.4	44.0	48.0	35.7	-25.7%	35.9	25.4	48.0	430.7	1,678.5	1,588.3	1,487.5
Office of Materials Technology	100.7	103.2	54.1	55.2	2.0%	63.8	34.6	103.2	765.0	2,137.5	2,012.5	1,710.9
District 1	93.5	96.5	50.1	84.7	69.3%	81.4	50.1	117.4	977.0	1,767.8	2,290.4	1,887.1
District 2	112.9	148.9	132.8	116.8	-12.0%	121.1	92.1	148.9	1,453.6	2,646.7	2,394.2	2,487.9
District 3	155.9	121.7	103.4	92.4	-10.6%	122.0	85.3	180.6	1,464.0	2,960.8	3,548.7	3,085.3
District 4	97.2	83.9	108.1	98.8	-8.6%	108.8	81.2	136.8	1,305.5	3,060.9	3,365.6	2,858.8
District 5	164.8	125.9	111.6	108.9	-2.5%	125.8	73.0	164.8	1,509.5	3,280.5	3,739.9	3,346.1
District 6	71.3	67.4	58.5	48.4	-17.3%	72.8	48.4	93.4	873.3	2,299.1	2,369.4	2,522.7
District 7	99.7	102.1	116.0	94.1	-18.9%	89.6	51.5	116.0	1,075.7	2,282.8	2,506.4	2,189.7
<b>TOTAL</b>	<b>1,479.8</b>	<b>1,447.2</b>	<b>1,245.5</b>	<b>1,163.6</b>	<b>-6.6%</b>	<b>606.5</b>	<b>0.0</b>	<b>1,621.1</b>	<b>15,769.0</b>	<b>34,246.4</b>	<b>37,168.9</b>	<b>35,025.5</b>



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Used Comp Time (Days)	10/05-10/18/11	10/19-11/01/11	11/02-11/15/11	11/16-11/29/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	30.2	38.2	28.9	26.6	-7.8%	32.2	19.9	48.8	386.5	1,349.8	1,012.8	806.1
<b>Planning, Engineering, Real Estate, Environment</b>	47.8	46.7	27.8	40.2	44.5%	41.1	27.8	64.2	493.1	1,499.3	856.6	729.5
<b>Operations Total</b>	443.7	420.1	389.4	450.6	15.7%	472.6	343.1	651.7	5,670.8	10,506.1	11,486.2	11,910.2
Chief Engineer for Operations	1.1	1.1	2.0	1.0	-50.0%	1.1	0.0	3.8	12.8	26.0	22.1	25.2
Office of CHART	7.3	7.5	4.5	8.3	83.3%	6.1	1.3	8.4	73.3	242.0	216.7	221.2
Office of Traffic and Safety	18.8	28.3	21.4	27.0	26.1%	24.0	17.1	34.0	288.2	908.2	666.6	581.7
Office of Maintenance	18.9	9.0	6.3	15.1	142.0%	11.4	5.5	19.0	136.3	289.5	356.1	406.4
Office of Construction	13.8	3.5	6.6	8.9	34.0%	6.3	2.4	13.8	75.9	429.2	280.0	162.5
Office of Materials Technology	15.2	9.9	8.4	8.4	-0.7%	10.2	4.2	25.8	122.9	358.4	256.7	213.3
District 1	29.9	35.9	24.9	30.4	22.2%	27.8	16.6	36.1	334.0	605.6	693.7	613.1
District 2	95.4	94.2	106.1	94.7	-10.7%	101.1	66.0	134.5	1,213.5	1,362.5	1,964.9	2,594.4
District 3	16.8	28.2	26.1	25.9	-0.8%	31.1	16.8	51.4	372.9	809.7	893.0	1,043.5
District 4	56.9	61.5	55.3	63.7	15.2%	59.0	44.4	74.5	708.2	1,981.2	1,571.8	1,279.0
District 5	79.5	62.0	62.9	87.7	39.4%	75.5	50.3	113.2	905.5	1,282.8	1,894.8	1,930.1
District 6	56.7	50.4	44.7	58.7	31.3%	76.6	44.7	167.9	919.4	1,219.8	1,364.9	1,489.8
District 7	33.6	28.6	20.1	20.9	3.6%	42.3	20.1	61.7	507.9	991.4	1,304.8	1,350.0
<b>TOTAL</b>	<b>521.7</b>	<b>505.0</b>	<b>446.1</b>	<b>517.5</b>	<b>16.0%</b>	<b>251.9</b>	<b>0.0</b>	<b>744.3</b>	<b>6,550.4</b>	<b>13,355.2</b>	<b>13,355.6</b>	<b>13,445.8</b>
<b>Accident Leave (Days)</b>	<b>10/05-10/18/11</b>	<b>10/19-11/01/11</b>	<b>11/02-11/15/11</b>	<b>11/16-11/29/11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Finance, IT and Administration</b>	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.6	5.0	0.3
<b>Planning, Engineering, Real Estate, Environment</b>	0.1	0.3	0.0	0.0		0.9	0.0	8.0	11.3	5.8	19.0	96.6
<b>Operations</b>	46.4	54.3	41.3	30.7	-25.7%	46.8	30.7	67.4	561.4	1,100.9	946.3	1,315.7
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	109.0	82.8	0.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	3.0	22.5	14.8
Office of Traffic and Safety	0.0	0.0	0.0	0.3		0.1	0.0	0.3	0.6	146.0	36.0	47.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.1	0.0	0.9	0.9	2.0	4.0	4.1
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.3	0.4	0.0	1.0	1.5
Office of Materials Technology	0.0	0.0	0.0	0.0		0.4	0.0	4.0	5.3	8.3	2.6	63.9
District 1	16.0	11.7	9.0	8.9	-1.4%	11.6	2.0	20.7	139.4	19.1	51.8	206.8
District 2	0.0	0.0	0.0	0.0		3.4	0.0	10.0	41.2	50.0	19.6	56.8
District 3	5.3	2.1	4.1	3.2	-22.7%	3.0	1.1	6.6	36.1	142.5	151.2	238.3
District 4	0.4	0.0	0.0	0.0		0.2	0.0	1.0	1.9	79.0	230.2	43.2
District 5	3.5	20.0	8.0	0.0	-100.0%	4.6	0.0	20.0	55.5	382.8	221.9	284.8
District 6	0.0	0.0	0.0	0.0		0.1	0.0	1.0	1.5	54.3	17.6	88.0
District 7	21.3	20.4	20.2	18.4	-9.0%	23.2	18.4	30.3	278.6	105.0	105.2	266.5
<b>TOTAL</b>	<b>46.6</b>	<b>54.5</b>	<b>41.3</b>	<b>30.7</b>	<b>-25.7%</b>	<b>22.0</b>	<b>0.0</b>	<b>75.4</b>	<b>572.8</b>	<b>1,107.2</b>	<b>970.3</b>	<b>1,412.7</b>
<b>PINs</b>	<b>10/05-10/18/11</b>	<b>10/19-11/01/11</b>	<b>11/02-11/15/11</b>	<b>11/16-11/29/11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Finance, IT and Administration</b>	285.0	285.0	285.0	286.0	0.4%	285.3	285.0	287.0		302.0	294.4	287.0
<b>Planning, Engineering, Real Estate, Environment</b>	614.5	614.5	614.5	614.5	0.0%	615.3	613.5	625.5		651.5	645.7	625.5
<b>Operations Total</b>	2,191.0	2,191.0	2,191.0	2,190.0	0.0%	2,192.6	2,190.0	2,210.0		2,275.4	2,240.2	2,210.0
Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0		8.0	8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.0	59.0	59.0		60.0	60.0	59.0
Office of Traffic and Safety	182.0	182.0	182.0	182.0	0.0%	182.2	182.0	184.0		189.3	186.4	184.0
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	71.0	71.0	71.0		71.6	74.0	71.0
Office of Construction	155.0	155.0	155.0	154.0	-0.6%	155.8	154.0	165.0		197.0	174.4	165.0
Office of Materials Technology	183.0	183.0	183.0	183.0	0.0%	183.2	183.0	184.0		193.0	188.3	184.0
District 1	160.0	160.0	160.0	160.0	0.0%	160.2	160.0	162.0		164.8	162.1	162.0
District 2	211.0	211.0	211.0	211.0	0.0%	212.4	211.0	214.0		226.4	218.9	214.0
District 3	282.0	282.0	282.0	282.0	0.0%	282.0	282.0	282.0		276.7	281.8	282.0
District 4	229.0	229.0	229.0	229.0	0.0%	229.0	229.0	229.0		230.0	231.4	229.0
District 5	255.0	255.0	255.0	255.0	0.0%	253.8	253.0	254.0		253.2	254.4	254.0
District 6	186.0	186.0	186.0	186.0	0.0%	186.1	186.0	187.0		196.0	189.5	187.0
District 7	210.0	210.0	210.0	210.0	0.0%	210.1	210.0	211.0		209.4	211.0	211.0
<b>TOTAL</b>	<b>3,090.50</b>	<b>3,090.50</b>	<b>3,090.50</b>	<b>3,090.50</b>	<b>0.0%</b>	<b>1,427.6</b>	<b>0.0</b>	<b>3,122.5</b>		<b>3,228.9</b>	<b>3,180.3</b>	<b>3,122.5</b>



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Personnel

Vacancies	10/05-10/18/11	10/19-11/01/11	11/02-11/15/11	11/16-11/29/11	% Change	Average	Min	Max	Total	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	31.5	33.5	33.5	33.5	0.1%	32.0	30.0	33.5		13.4	8.4	30.0
<b>Planning, Engineering, Real Estate, Environment</b>	20.0	20.0	20.0	22.0	10.0%	17.9	12.0	22.0		37.3	15.6	22.0
<b>Operations Total</b>	143.0	142.0	138.0	139.0	0.7%	143.5	138.0	165.0		106.6	105.4	165.0
Chief Engineer for Operations	1.0	0.0	0.0	0.0		0.7	0.0	1.0		0.1	0.0	0.0
Office of CHART	3.0	3.0	3.0	2.0	-33.3%	3.2	2.0	4.0		0.2	1.3	2.0
Office of Traffic and Safety	14.0	15.0	15.0	15.0	0.0%	15.3	14.0	18.0		8.4	8.6	18.0
Office of Maintenance	4.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0		1.3	0.9	4.0
Office of Construction	15.0	15.0	16.0	15.0	-6.3%	17.0	15.0	26.0		16.7	10.5	26.0
Office of Materials Technology	13.0	12.0	11.0	11.0	0.0%	15.7	11.0	25.0		10.2	14.7	25.0
District 1	7.0	7.0	7.0	7.0	0.0%	7.4	7.0	9.0		7.9	7.1	9.0
District 2	6.0	7.0	7.0	7.0	0.0%	6.3	5.0	7.0		9.5	8.5	5.0
District 3	18.0	18.0	17.0	15.0	-11.8%	13.1	6.0	18.0		21.4	17.3	11.0
District 4	10.0	9.0	10.0	12.0	20.0%	10.8	9.0	12.0		3.0	7.4	11.0
District 5	29.0	30.0	29.0	31.0	6.9%	26.3	21.0	31.0		13.7	11.6	24.0
District 6	13.0	11.0	11.0	11.0	0.0%	13.0	11.0	16.0		8.3	9.0	16.0
District 7	10.0	11.0	8.0	9.0	12.5%	10.8	8.0	14.0		5.6	8.6	14.0
<b>TOTAL</b>	<b>194.5</b>	<b>195.5</b>	<b>191.5</b>	<b>194.5</b>	<b>1.6%</b>	<b>8928.8%</b>	<b>0.0</b>	<b>217.0</b>		<b>157.3</b>	<b>127.9</b>	<b>217.0</b>
<b>Vacancy Rate</b>	<b>10/05-10/18/11</b>	<b>10/19-11/01/11</b>	<b>11/02-11/15/11</b>	<b>11/16-11/29/11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Finance, IT and Administration</b>	11.1%	11.8%	11.8%	11.7%	-0.3%	11.2%	10.5%	11.8%		3.2%	4.5%	10.5%
<b>Planning, Engineering, Real Estate, Environment</b>	3.3%	3.3%	3.3%	3.6%	10.0%	2.9%	2.0%	3.6%		3.5%	2.8%	3.5%
<b>Operations Total</b>	6.5%	6.5%	6.3%	6.3%	0.8%	6.5%	6.3%	7.5%		5.4%	5.9%	7.5%
Chief Engineer for Operations	12.5%	0.0%	0.0%	0.0%		8.3%	0.0%	12.5%		0.0%	0.0%	0.0%
Office of CHART	5.1%	5.1%	5.1%	3.4%	-33.3%	5.4%	3.4%	6.8%		1.7%	0.0%	3.4%
Office of Traffic and Safety	7.7%	8.2%	8.2%	8.2%	0.0%	8.4%	7.7%	9.8%		6.4%	5.3%	9.8%
Office of Maintenance	5.6%	5.6%	5.6%	5.6%	0.0%	5.6%	5.6%	5.6%		1.4%	2.7%	5.6%
Office of Construction	9.7%	9.7%	10.3%	9.7%	-5.6%	10.9%	9.7%	15.8%		8.6%	8.7%	15.8%
Office of Materials Technology	7.1%	6.6%	6.0%	6.0%	0.0%	8.6%	6.0%	13.6%		9.3%	8.5%	13.6%
District 1	4.4%	4.4%	4.4%	4.4%	0.0%	4.6%	4.4%	5.6%		6.1%	6.2%	5.6%
District 2	2.8%	3.3%	3.3%	3.3%	0.0%	3.0%	2.3%	3.3%		7.5%	3.2%	2.3%
District 3	6.4%	6.4%	6.0%	5.3%	-11.8%	4.6%	2.1%	6.4%		3.2%	6.4%	3.9%
District 4	4.4%	3.9%	4.4%	5.2%	20.0%	4.7%	3.9%	5.2%		2.1%	3.9%	4.8%
District 5	11.4%	11.8%	11.4%	12.2%	6.9%	10.3%	8.3%	12.2%		5.1%	6.7%	9.4%
District 6	7.0%	5.9%	5.9%	5.9%	0.0%	7.0%	5.9%	8.6%		6.7%	3.2%	8.6%
District 7	4.8%	5.2%	3.8%	4.3%	12.5%	5.2%	3.8%	6.6%		3.3%	6.6%	6.6%
<b>TOTAL</b>	<b>6.3%</b>	<b>6.3%</b>	<b>6.2%</b>	<b>6.3%</b>	<b>1.6%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>6.9%</b>		<b>4.0%</b>	<b>4.0%</b>	<b>6.9%</b>
<b>MONTHLY REPORTING PERIODS</b>												
<b>Training (Days)</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Finance, IT and Administration</b>	14.3	23.5	23.3	33.8	45.1%	23.7	14.3	33.8	118.4	1,127.4	320.0	286.2
<b>Planning, Engineering, Real Estate, Environment</b>	48.7	138.4	219.6	116.7	-46.9%	119.4	48.7	219.6	596.9	4,173.4	1,063.4	1,472.2
<b>Operations Total</b>	326.9	330.1	474.9	352.4	-25.8%	376.9	326.9	474.9	1,884.7	9,095.7	4,266.0	5,836.3
Chief Engineer for Operations	0.0	7.6	0.0	3.8		2.4	0.0	7.6	12.0	26.9	8.6	14.4
Office of CHART	0.5	3.6	13.3	17.6	32.3%	9.1	0.5	17.6	45.3	107.3	121.5	102.5
Office of Traffic and Safety	0.0	5.9	6.8	7.8	14.7%	6.9	0.0	14.1	34.6	283.8	99.5	78.2
Office of Maintenance	9.2	14.1	16.8	7.1	-57.7%	10.9	7.1	16.8	54.5	227.4	170.8	110.9
Office of Construction	24.6	17.5	40.8	25.9	-36.5%	26.5	17.5	40.8	132.6	1,029.5	519.5	922.6
Office of Materials Technology	12.4	46.6	36.1	42.1	16.6%	31.3	12.4	46.6	156.4	787.8	343.8	342.3
District 1	35.6	32.3	31.4	52.7	67.8%	37.1	31.4	52.7	185.3	865.8	617.5	295.0
District 2	78.8	16.3	121.4	27.1	-77.7%	52.6	16.3	121.4	262.8	686.8	476.2	698.4
District 3	28.6	34.1	40.7	35.1	-13.8%	35.7	28.6	40.7	178.3	973.3	477.3	689.0
District 4	65.3	36.4	37.0	29.1	-21.4%	41.9	29.1	65.3	209.7	1,066.4	298.6	565.1
District 5	46.7	46.1	51.4	27.3	-46.9%	61.2	27.3	134.3	305.8	1,713.4	485.6	486.4
District 6	4.9	21.8	26.2	48.9	86.6%	24.3	4.9	48.9	121.7	855.6	411.2	568.8
District 7	20.3	47.9	45.1	28.0	-37.9%	35.6	20.3	47.9	178.2	471.8	202.6	963.0
<b>TOTAL</b>	<b>389.9</b>	<b>492.0</b>	<b>717.8</b>	<b>502.9</b>	<b>-29.9%</b>	<b>216.7</b>	<b>0.0</b>	<b>717.8</b>	<b>2,599.9</b>	<b>14,396.4</b>	<b>5,649.2</b>	<b>7,594.5</b>
<b>IWIF</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>
FROI to IWIF	49	33	23	23	0.0%	32.2	23.0	49.0	161.0	304	351	387
FROI Lag > 3 Days	8	3	4	2	-50.0%	3.8	2.0	8.0	19.0	56	48	34
Employees > 3 reports (within the last 12 months)	13	11	11	13	18.2%	11.8	11.0	13.0		11	11	139
Lost-time cases	6	1	1	2	100.0%	2.2	1.0	6.0	11.0	21	27	25



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Budget and Finance**

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2012)					Previous Fiscal Years	
	Oct-Dec 2010	Jan-Mar 2011	April-Jun 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	FY 12 Target	FY 2010	FY 2011
<b>Selected Operating Program Expenditures</b>												
<b>TOTAL</b>	\$29,830,602	\$59,493,187	\$43,807,455	\$19,825,513	-54.7%	\$19,825,513	\$19,825,513	\$19,825,513	\$19,825,513	\$119,657,098	\$180,195,094	\$150,994,174
Contractual Services	\$15,395,759	\$30,912,636	\$25,453,886	\$11,093,878	-56.4%	\$11,093,878	\$11,093,878	\$11,093,878	\$11,093,878	\$49,280,424	\$109,716,120	\$80,669,544
Supplies	\$4,527,808	\$18,406,690	\$6,736,203	\$1,927,679	-71.4%	\$1,927,679	\$1,927,679	\$1,927,679	\$1,927,679	\$17,578,910	\$32,092,971	\$31,495,561
Equipment Operations	\$2,433,936	\$4,711,723	\$5,639,848	\$2,211,930	-60.8%	\$2,211,930	\$2,211,930	\$2,211,930	\$2,211,930	\$13,543,554	\$13,490,389	\$14,489,021
Utilities	\$2,767,882	\$3,677,490	\$3,169,361	\$2,299,720	-27.4%	\$2,299,720	\$2,299,720	\$2,299,720	\$2,299,720	\$12,128,476	\$12,595,109	\$12,576,132
Other	\$4,705,217	\$1,784,648	\$2,808,157	\$2,292,306	-18.4%	\$2,292,306	\$2,292,306	\$2,292,306	\$2,292,306	\$13,562,867	\$12,300,505	\$11,763,916
03- Communications	\$275,784	\$361,371	\$301,008	\$258,140	-14.2%	\$258,140	\$258,140	\$258,140	\$258,140	\$1,424,000	\$1,325,986	\$1,216,767
04- Travel	\$51,128	\$306,625	\$125,009	\$102,297	-18.2%	\$102,297	\$102,297	\$102,297	\$102,297	\$326,859	\$610,411	\$513,880
10- Equipment - Repl	\$41,267	\$20,482	\$299,829	\$27,800	-90.7%	\$27,800	\$27,800	\$27,800	\$27,800	\$544,722	\$92,908	\$370,952
11- Equipment - Add'l	\$24,103	\$48,619	\$78,470	\$9,681	-87.7%	\$9,681	\$9,681	\$9,681	\$9,681	\$129,082	\$78,800	\$204,917
12- Grants/Subsidies	\$4,322,712	\$1,014,555	\$1,942,918	\$1,859,343	-4.3%	\$1,859,343	\$1,859,343	\$1,859,343	\$1,859,343	\$10,824,157	\$9,888,575	\$9,138,516
13- Fixed Charges	\$198,082	\$17,468	\$39,542	\$35,045	-11.4%	\$35,045	\$35,045	\$35,045	\$35,045	\$314,047	\$303,825	\$281,975
14- Land & Structures	-\$207,859	\$15,527	\$21,381	\$0	-100.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$36,908
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year to Date (2012)</b>						
<b>Late Invoice Payments</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2010</b>	<b>FY 2011</b>
Late invoice payments	26	22	66	28	-57.6%	35	22	66	174		666	410
Total invoices paid	4,766	4,656	4,682	5,259	12.3%	4,882	4,656	5,259	24,409		58,771	55,035
Percentage late	0.55%	0.47%	1.41%	0.53%	-62.23%	#DIV/0!	#DIV/0!	#DIV/0!			1.13%	0.71%
<b>Late Invoice Amounts (\$)</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2010</b>	<b>FY 2011</b>
Late invoice amounts	\$251,384	\$743,258	\$1,281,878	\$2,037,822	59.0%	1,006,364	251,384	2,037,822	5,031,819		\$11,415,061	\$11,285,629
Total invoice amounts	\$160,544,485	\$103,443,327	\$91,148,418	\$115,444,931	26.7%	123,869,661	91,148,418	160,544,485	619,348,307		\$1,531,345,959	\$1,383,325,910
Percentage late	0.16%	0.72%	1.41%	1.77%	25.51%	#DIV/0!	#DIV/0!	#DIV/0!			0.75%	0.80%
<b>Recovery (ARRA)</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2010</b>	<b>FY 2011</b>
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$410,427,155	\$415,764,777
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$406,112,438	\$415,764,777
\$ Notice to Proceed	\$415,764,777	\$415,764,777	\$415,764,777	\$415,764,777	0.0%	415,764,777	415,764,777	415,764,777			\$383,062,228	\$415,764,777
<b>ARRA Auditing Metrics</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2010</b>	<b>FY 2011</b>
Total number of projects	172	172	172	172	0%	172	172	172				172
Number of internal audits/project reviews	2	3	2	9	350%	4	2	9	19	40		70
Number of on-site project reviews during construction	11	8	5	6	20%	9	5	13	43			247
Number of project documentation reviews during construction	4	5	5	1	-80%	5	1	8	23			58
<b>Total reviews during construction</b>	<b>15</b>	<b>13</b>	<b>10</b>	<b>7</b>	<b>-30%</b>	<b>6</b>	<b>0</b>	<b>21</b>	<b>66</b>			<b>305</b>
Number of independent assurances to ensure compliance with federal and state specifications	56	50	54	93	72%	63	50	93	315	733		910
Number of invoices received from local governments for reimbursement	4	6	5	2	-60%	4	2	6	22			84
Number of local government invoices approved for reimbursement by Agency	4	6	3	2	-33%	4	2	6	21			79
<b>Materials and Supplies Inventory</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2010</b>	<b>FY 2011</b>
Number of inventory storage locations	35	35	35	35	0%	35	35	35				
Number of reconciliations completed within 30 days of monthly financial system close	35	35	35		-100%	35	35	35	140	420		



# StateStat

## Maryland Department of Transportation State Highway Administration--Projects

Project Advertised On Time	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2012)				Previous Fiscal Years				
	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Jul-Sep 2011	Average		Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Number of projects advertised	45	31	57	16	-71.9%	16.0	16.0	16.0	16	27.0	15.0	7.0	52.0	166.0	
# of projects advertised within goal	42	27	52	14	-73.1%	14.0	14.0	14.0	14	21.0	10.0	5.0	47.0	150.0	
% of projects advertised within goal	91%	90%	90%	88%	-2.2%	88%	88%	88%		66.7%	71.4%	71.4%	90.0%	89.8%	
<b>All Construction Projects</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>April-June 2011</b>	<b>Jul-Sep 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Dollar value of contracts awarded	\$105,140,000	\$142,880,000	\$223,230,000	\$70,717,973	-68.3%	\$70,717,973	\$70,717,973	\$70,717,973	\$70,717,973	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000	\$642,660,000	
Number of change orders	90	81	114	104	-9%	104	104	104	104	236	203	392	317	420	
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$4.8	\$1.7	\$8.5	\$2.8	-67.1%	\$2.8	\$2.8	\$2.8	\$2.8	\$33.3	\$32.2	\$36.6	\$16.5	\$20.2	
Percentage of dollars that the change orders reflect	7.3%	6.3%	6.4%	3.5%	-45.3%	3.5%	3.5%	3.5%		5.5%	6.2%	8.3%	4.2%	\$0.1	
	MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2012)				Previous Fiscal Years				
<b>Excess Properties</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total number of real estate properties declared as excess by SHA	201	201	198	199	1%	199	196	201							
Properties in internal clearance process	8	7	6	5	-17%	8	5	12							
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0				0	
Properties that completed internal clearance process in the month	6	4	5	4	-20%	6	4	13							
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	0	0		0	0	1	1	0				0	
<b>Access Permits Issued</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Number of access permits issued	6	9	9	19	111%	11	6	19	54					57	
Total dollar bonded amount of construction	\$2,357,676	\$1,155,150	\$591,500	\$2,016,000	241%	\$1,528,507	\$591,500	\$2,357,676	\$7,642,535.0					\$12,313,595.0	
% permits issued within 21 days or less	83%	82%	78%	84%	8%	80%	73%	84%						76%	
Average processing time per access permit (after receipt of complete permit package)	17.8	17.2	17.0	17.0	0%	18.1	17.0	21.6		21 days or less				18.5	
<b>Project Submissions</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total # of project submittals received	125	111	109	107		113	107	125	567					345	
<b>Project Submissions Completed</b>	<b>Aug-11</b>	<b>Sep-11</b>	<b>Oct-11</b>	<b>Nov-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 12 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total number of project submittals completed	117	95	98	93	-5%	102	93	117	509					284	
Percent of submissions completed on time (45 days or less for TIS) (30 days or less for plans)	85%	84%	85%	85%	0%	84%	83%	85%		90% on time				83%	
Average traffic impact study (TIS) processing time per submittal	27.7	27.2	26.8	26.9	0%	27.5	28.7	28.7		45 days or less				31.1	
Average plan review processing time per submittal	23.7	24.3	23.1	22.9	-1%	23.8	24.8	24.8		30 days or less				24.0	



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As of 1/1/12	CUMULATIVE CALENDAR YEAR-TO-DATE						Previous Calendar Years				
	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	CY 06	CY 07	CY 08	CY 09	CY 10
<b>Fatalities</b>											
<b>Total Number of Fatalities</b>	367	496	90	200	319	59.5%	651	615	592	550	496
Fatality rate/100M miles traveled-all rds in MD		0.88					1.15	1.08	1.05	0.99	0.88
# of pedestrian fatalities	73	101	18	40	64	60.0%	93	110	115	111	101
# of fatalities involving commercial vehicles		40					77	76	62	70	40
# of fatalities involving motorcycles	65	73	5	33	53	60.6%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	44	64	12	31	46	48.4%	111	112	106	88	64
# of fatalities involving aggressive driving	32	47	8	20	27	35.0%	88	76	62	54	47
# of fatalities involving impaired driving		177					236	225	164	173	177
# of temporary traffic control (TTC) zone traffic fatalities	4	4	0	1	1	0.0%	13	11	7	9	4
# of fatalities due to drowsy driving		10					18	17	13	16	10
<b>Young Child Fatalities (ages 9 and under)</b>											
Veh. passenger fatality - under age 5	1	2	1	2	2	0.0%	3	2	3	0	2
Veh. passenger fatality - age 5-9	1	2	1	2	2	0.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	0	1	0	1	1	0.0%	1	1	0	2	1
<b>Total young children fatalities</b>	2	5	2	5	5	0.0%	10	7	14	5	5
<b>Senior Citizen Fatalities (age 65 and over)</b>											
Senior citizen driver fatality	62	80	10	30	50	66.7%	112	79	85	101	80
Senior citizen passenger fatality	14	21	0	2	8	300.0%	16	13	20	17	21
Senior citizen pedestrian fatality	11	15	2	10	14	40.0%	13	11	13	19	15
<b>Total senior citizen fatalities</b>	87	116	12	42	72	71.4%	141	103	118	137	116
<b>Non-Fatal Crashes</b>											
<b>Number of Non-Fatal Crashes</b>	66,019	90,099	20,499	42,690	63,692	49.2%	101,295	100,385	94,810	95,875	90,099
# of crashes involving commercial vehicles	4,943	6,658	1,501	2,999	4,528	51.0%	7,187	6,686	5,795	6,157	6,658
# of crashes involving motorcycles	1,581	1,904	164	860	1,496	74.0%	1,721	1,750	1,725	1,820	1,904
# of crashes involving young drivers	10,231	13,714	2,805	6,105	9,119	49.4%	19,755	18,895	17,254	16,298	13,714
# of crashes involving aggressive driving	4,153	5,677	1,216	2,642	4,107	55.5%	6,173	6,140	6,055	6,096	5,677
# of crashes involving impaired driving	5,714	7,721	1,756	3,689	5,485	48.7%	8,498	8,418	7,990	8,642	7,721
# of temporary traffic control (TTC) zone traffic crashes	1,252	1,695	346	734	1,090	48.5%	2,190	2,242	2,079	1,673	1,695
<b>Injuries</b>											
<b>Total Number of Injuries</b>	33,348	44,466	9,567	21,263	32,199	51.4%	53,615	51,729	48,148	47,364	44,466
<b>ANNUAL INJURY TRENDS</b>											
<b>Annual Injury Trends</b>											
# of pedestrian injuries	2,594	2,526	2,469	2,346	2,337	-0.4%					
# of injuries involving commercial vehicles	3,209	2,875	2,481	2,550	2,836	11.2%					
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	1,558	-2.4%					
# of injuries involving young drivers (age 16-20)	12,565	11,666	10,309	9,788	8,306	-15.1%					
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	3,789	-6.4%					
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	4,088	-9.7%					
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	832	0.8%					
<b>Young Children Injuries</b>											
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	1,036	-5.9%					
Veh. passenger injury - age 5-9	1,037	1,068	991	993	954	-3.9%					
Pedestrian injury - under age 5	73	67	68	51	68	33.3%					
Pedestrian injury - age 5-9	176	166	159	123	130	5.7%					
<b>Total young children injuries</b>	2,350	2,410	2,319	2,268	2,188	-3.5%					



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Senior Citizen Injuries	CY 06	CY 07	CY 08	CY 09	CY 10	% Change					
Senior citizen driver injury	2,624	2,555	2,479	2,522	2,366	-6.2%					
Senior citizen passenger injury	920	880	893	772	785	1.7%					
Senior citizen pedestrian injury	164	188	183	175	184	5.1%					
<b>Total senior citizen injuries</b>	<b>3,708</b>	<b>3,623</b>	<b>3,555</b>	<b>3,469</b>	<b>3,335</b>	<b>-3.9%</b>					
Seatbelt Usage	CY 06	CY 07	CY 08	CY 09	CY 10	% Change					
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%					
As of 12/27/11	<b>MONTHLY REPORTING</b>										
Work Zone Automated Speed Enforcement (ASE)	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Fiscal Year-to-Date (2012)				FY 10	FY 11
<b>Percent of Violations in Work Zone</b>						<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		
I695/Charles Street	0.9%	0.5%	0.7%	2.1%	200.0%	1.0%	0.5%	2.1%		7.9%	2.2%
I95/ICC	0.1%	0.2%	0.2%	0.2%	-100.0%	0.2%	0.1%	0.2%		0.8%	0.5%
I95/Express Toll Lane-Section 10	7.1%	6.0%	4.4%	6.7%	52.3%	5.6%	3.9%	7.1%		7.3%	6.9%
I-695/MD 26	1.4%	1.3%	1.6%	1.2%	-25.0%	1.4%	1.2%	1.7%		7.9%	5.0%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			1.0%
I-70/Monocacy	0.2%	0.2%	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%			0.3%
I-695 Wilkens			1.4%	1.0%							
I-270/MD 80	2.2%	1.0%	1.0%	1.7%	70.0%	1.5%	1.0%	2.2%			
I-495 Northwest Branch	1.9%	0.7%	0.7%	0.6%	-14.3%	1.0%	0.6%	1.9%			
I-95/495 D'Arcy Rd	0.5%	1.0%				0.8%	0.5%	1.0%			
I-95 Tydings				0.3%							
MD 295/I-195	0.8%	1.4%				1.4%	1.4%	1.4%			2.0%
Number of Citations in Work Zone	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street	3,276	2,027	3,122	1,823	-41.6%	2,230	903	3,276	11,151	35,766	61,326
I95/ICC	1,014	1,062	502		-100.0%	1,131	502	1,945	4,523	1,760	16,206
I95/Express Toll Lane-Section 10	26,488	11,116	19,669	17,769	-9.7%	19,199	11,116	26,488	95,993	12,012	271,133
I-695/MD 26	9,443	5,855	8,794	5,939	-32.5%	8,118	5,855	10,561	40,592	888	147,240
US 15 Hayward Rd						#DIV/0!	0	0	0		2,113
I-70/Monocacy	497	285	355	317	-10.7%	395	285	521	1,975		1,164
I-695 Wilkens			5,300	6,085							
I-270/MD 80	6,697	2,100	3,726	3,363	-9.7%	3,972	2,100	6,697	15,886		
I-495 Northwest Branch	12,001	4,275	5,178	3,963	-23.5%	6,354	3,963	12,001	25,417		
I-95/495 D'Arcy Rd	36	128				82	36	128	164		
I-95 Tydings				159							
MD 295/I-195	1,899					1,899	1,899	1,899	1,899		48,372
Capture Rate	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street	73.9%	76.5%	74.7%	78.0%	4.4%	75.6%	73.9%	78.0%		41.4%	79.8%
I95/ICC	69.9%	70.5%	73.4%		-100.0%	70.6%	68.7%	73.4%		27.7%	69.3%
I95/Express Toll Lane-Section 10	68.9%	54.0%	70.8%	70.5%	-0.4%	66.8%	54.0%	70.8%		22.3%	72.7%
I-695/MD 26	70.9%	68.2%	71.6%	69.9%	-2.4%	70.7%	68.2%	72.7%		42.7%	72.5%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			52.5%
I-70/Monocacy	70.2%	65.8%	66.0%	67.7%	2.6%	68.1%	65.8%	70.9%			65.8%
I-695 Wilkens			77.5%	76.2%							
I-270/MD 80	79.5%	79.9%	78.0%	78.0%	0.0%	78.9%	78.0%	79.9%			
I-495 Northwest Branch	74.7%	71.6%	75.2%	77.0%	2.4%	74.6%	71.6%	77.0%			
I-95/495 D'Arcy Rd	60.0%	68.3%				64.2%	60.0%	68.3%			
I-95 Tydings				78.4%							
MD 295/I-195	70.7%					70.7%	70.7%	70.7%			76.0%
Capture Rate for Controllable Events	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 10	FY 11
I695/Charles Street	93.7%	95.6%	93.3%	96.6%	3.5%	93.9%	90.5%	96.6%			96.8%
I95/ICC	94.6%	95.3%	94.4%		-100.0%	94.5%	93.5%	95.3%			93.8%
I95/Express Toll Lane-Section 10	92.9%	90.9%	92.6%	95.3%	2.9%	92.7%	90.9%	95.3%			93.4%
I-695/MD 26	92.2%	89.2%	92.6%	92.5%	-0.1%	92.3%	89.2%	94.9%			90.4%
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			97.3%
I-70/Monocacy	93.4%	94.1%	91.5%	92.4%	1.0%	93.3%	91.5%	95.3%			92.8%
I-695 Wilkens			96.6%	97.5%							
I-270/MD 80	95.9%	98.1%	96.9%	98.5%	1.7%	97.4%	95.9%	98.5%			
I-495 Northwest Branch	92.8%	92.0%	95.5%	96.3%	0.8%	94.2%	92.0%	96.3%			
I-95/495 D'Arcy Rd	94.7%	94.8%				94.8%	94.7%	94.8%			
I-95 Tydings				99.4%							
MD 295/I-195	90.2%					90.2%	90.2%	90.2%			96.6%



# StateStat

## Maryland Department of Transportation State Highway Administration--Mobility

Mobility						MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2012)				Previous Fiscal Years				FY 11 Target	FY 12 Target
Congestion	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target					
Number of assists provided	2,647	2,377	1,980	1,921	-3.0%	2,309	1,921	2,647	11,547	20,279	17,627	18,055	21,664							
Number of incident responses	1,933	1,633	1,395	1,367	-2.0%	1,566	1,367	1,933	7,832	15,846	15,305	17,380	16,322							
<b>Total number of roadway patrol assists and incident responses</b>	<b>4,580</b>	<b>4,040</b>	<b>3,375</b>	<b>3,288</b>	<b>-2.6%</b>	<b>3,882</b>	<b>3,288</b>	<b>4,580</b>	<b>19,409</b>	<b>36,125</b>	<b>32,932</b>	<b>35,435</b>	<b>37,986</b>							
Number of hits on the CHART website	18,330,000	18,750,000	13,890,000	12,930,000	-6.9%	15,798,000	12,930,000	18,750,000	78,990,000	50,770,000	47,370,000	83,060,000	140,910,000							
CHART Cameras and Winter Operations						Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target
Number of highway miles covered by SHA/CHART cameras	258	258	270	273	1.1%	263	258	273										258	259	262
<b>Total cameras viewable by CHART</b>	<b>541</b>	<b>541</b>	<b>553</b>	<b>564</b>	<b>2.0%</b>	<b>548</b>	<b>541</b>	<b>564</b>										<b>541</b>	<b>542</b>	<b>581</b>
Number of controllable cameras	237	237	249	260	4.4%	244	237	260										237	238	277
Number of view-only cameras	304	304	304	304	0.0%	304	304	304										304	304	304
Percent of time SHA/CHART cameras are operable	92.9%	91.3%	90.2%	92.6%	2.6%	92.3%	90.2%	94.8%										95.2%		
% of agency vehicles that are automatic vehicle location (AVL) equipped	77.0%	91.0%	96.0%	96.0%	0.0%	80.4%	42.0%	96.0%										32.0%	71.0%	100.0%
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target					
Congestion	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target					
Number of roadway patrol hours logged	3,888	4,544				4,418	3,617	5,373	39,759		49,166	48,723	51,374	48,996	48,996					
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2012)				Previous Fiscal Years				FY 11 Target	FY 12 Target					
ADA Access	Jul-Dec 2010	Jul 2010-Mar 2011	Jul 2010-Jun 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target					
Percentage of sidewalks that meet ADA compliance	58.6%	59.8%	60.3%	60.9%	1.0%	60.9%	60.9%	60.9%		53.9%	55.9%	58.0%	60.3%	60.1%	62.3%					
Pedestrian Access						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target					
Percentage of pedestrian signals that are APS equipped (CY)	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target					
Percentage of pedestrian signals that are APS equipped (CY)	37.0%	39.0%	42.0%	43.0%	2.4%	35.8%	28.5%	43.0%		12.0%	26.0%	33.0%	37.0%	54.0%	66.0%					
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target					
Congestion	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target					
Vehicle miles travelled (VMT) on all roads (in millions)	4,841	4,829	4,760	4,595	-3.5%	4,692	4,063	4,985	51,617	56,766	56,147	55,631	56,206							
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target					
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target					
Average incident duration	25.06	24.95	28.35	27.60	-2.65%	24.64	21.93	28.35												
Annual user cost savings due to CHART (billions of dollars)	\$1.14	\$0.98	\$1.01	\$1.38	37.2%	\$1.02	\$0.86	\$1.14						\$1.00	\$1.00					
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						29.0%	29.0%					
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						14.0%	14.0%					
Bicycle Access						Calendar Year-to-Date (2011)				Previous Calendar Years				FY 11 Target	FY 12 Target					
Number of directional miles improved for bicycle access (based on FY 2011 data)	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target					
Number of directional miles improved for bicycle access (based on FY 2011 data)				52.8		52.8	52.8	52.8						52.8	53.9					
Bicycle Access						Calendar Year-to-Date (2011)				Previous Calendar Years				CY 11 Target	CY 12 Target					
Number of miles improved for bicycle access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target					
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839												



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Brush & Tree Cutting (Linear Feet)	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	FY To-Date				FISCAL YEAR TOTALS				
						Average	Min	Max	YTD Total	2008	2009	2010	2011	2012 Target
<b>SHA-wide</b>	<b>170,647</b>	<b>95,717</b>	<b>102,454</b>	<b>78,524</b>	<b>-23.4%</b>	<b>123,439</b>	<b>78,524</b>	<b>170,647</b>	<b>617,197</b>	<b>1,693,244</b>	<b>1,774,079</b>	<b>1,308,414</b>	<b>1,668,927</b>	<b>1,385,778</b>
<b>District 1</b>	<b>5,395</b>	<b>8,802</b>	<b>517</b>	<b>102</b>	<b>-80.3%</b>	<b>4,950</b>	<b>102</b>	<b>9,933</b>	<b>24,749</b>	<b>79,999</b>	<b>78,519</b>	<b>26,011</b>	<b>32,166</b>	<b>23,600</b>
Dorchester County - Cambridge Shop	50	95	100	0	-100.0%	49	0	100	245	1,427	3,632	2,068	732	600
Somerset County - Princess Anne Shop	25	145	40	0	-100.0%	48	0	145	241	38,433	8,831	8,916	7,622	0
Wicomico County - Salisbury Shop	1,441	2,781	282	2	-99.3%	981	2	2,781	4,907	27,249	37,110	6,105	12,247	0
Worcester County - Snow Hill Shop	3,879	5,781	95	100	5.3%	3,871	95	9,501	19,356	12,890	28,946	8,922	11,565	23,000
<b>District 2</b>	<b>4,748</b>	<b>2,480</b>	<b>2,620</b>	<b>745</b>	<b>-71.6%</b>	<b>3,095</b>	<b>745</b>	<b>4,880</b>	<b>15,473</b>	<b>192,551</b>	<b>159,596</b>	<b>115,076</b>	<b>149,862</b>	<b>94,000</b>
Caroline County - Denton Shop	1,127	95	60	100	66.7%	391	60	1,127	1,957	16,615	30,268	10,573	21,788	10,000
Cecil County - Elkton Shop	1,092	798	600	250	-58.3%	933	250	1,923	4,663	12,399	16,601	29,753	13,236	22,500
Kent County - Chestertown Shop	40	260	0	0	NA	122	0	310	610	18,023	10,398	21,177	66,042	22,000
Queen Anne's County - Centreville Shop	715	447	0	70	NA	457	0	1,052	2,284	4,101	80,134	15,464	16,870	17,500
Talbot County - Easton	1,774	880	1,960	325	-83.4%	1,192	325	1,960	5,959	141,413	22,195	38,109	31,926	22,000
<b>District 3</b>	<b>44,734</b>	<b>34,568</b>	<b>29,026</b>	<b>13,863</b>	<b>-52.2%</b>	<b>31,584</b>	<b>13,863</b>	<b>44,734</b>	<b>157,919</b>	<b>360,745</b>	<b>354,811</b>	<b>310,200</b>	<b>362,382</b>	<b>265,000</b>
Montgomery County - Fairland Shop	8,772	1,679	8,930	2,113	-76.3%	5,334	1,679	8,930	26,670	28,630	64,238	62,499	64,104	30,000
Montgomery County - Gaithersburg Shop	8,576	26,813	10,381	2,750	-73.5%	12,685	2,750	26,813	63,427	194,778	144,136	90,173	170,084	125,000
Prince George's County - Laurel Shop	7,553	470	1,805	800	-55.7%	2,836	470	7,553	14,179	129,018	112,353	112,667	63,206	50,000
Prince George's County - Marlboro Shop	19,833	5,606	7,910	8,200	3.7%	10,728	5,606	19,833	53,642	8,320	34,083	44,861	64,988	60,000
<b>District 4</b>	<b>32,762</b>	<b>16,515</b>	<b>16,871</b>	<b>22,394</b>	<b>32.7%</b>	<b>25,490</b>	<b>16,515</b>	<b>38,906</b>	<b>127,448</b>	<b>230,204</b>	<b>205,939</b>	<b>215,723</b>	<b>348,424</b>	<b>285,378</b>
Baltimore County - Golden Ring Shop	5,928	5,076	4,226	5,010	18.6%	5,586	4,226	7,689	27,929	57,010	49,058	66,938	72,909	72,000
Baltimore County - Hereford Shop	6,740	1,611	5,316	3,980	-25.1%	5,144	1,611	8,075	25,722	36,543	41,042	64,813	68,378	68,378
Baltimore County - Owings Mills Shop	16,744	7,883	5,639	12,150	115.5%	12,171	5,639	18,440	60,855	92,522	90,071	58,995	161,946	95,000
Harford County - Churchville	3,350	1,945	1,690	1,254	-25.8%	2,588	1,254	4,703	12,942	44,129	25,768	24,977	45,192	50,000
<b>District 5</b>	<b>54,555</b>	<b>22,476</b>	<b>39,060</b>	<b>36,064</b>	<b>-7.7%</b>	<b>39,195</b>	<b>22,476</b>	<b>54,555</b>	<b>195,973</b>	<b>343,611</b>	<b>357,453</b>	<b>296,478</b>	<b>434,169</b>	<b>372,800</b>
Anne Arundel County - Annapolis Shop	8,707	3,178	4,092	2,322	-43.3%	5,503	2,322	9,216	27,515	83,989	67,974	42,659	40,512	41,600
Anne Arundel County - Glen Burnie Shop	30,374	14,866	24,079	26,124	8.5%	22,076	14,866	30,374	110,380	204,523	218,110	172,300	227,108	230,000
Calvert County - Prince Frederick Shop	1,400	1,100	1,000	2,800	180.0%	2,244	1,000	4,921	11,221	15,223	22,804	13,172	86,069	18,000
Charles County - LaPlata Shop	13,163	3,332	9,889	4,818	-51.3%	8,759	3,332	13,163	43,797	33,187	44,790	64,926	77,344	80,000
St. Mary's County - Leonardtown Shop	911	0	0	0	NA	612	0	2,149	3,060	6,689	3,774	3,420	3,136	3,200
<b>District 6</b>	<b>7,394</b>	<b>1,800</b>	<b>9,360</b>	<b>2,844</b>	<b>-69.6%</b>	<b>4,736</b>	<b>1,800</b>	<b>9,360</b>	<b>23,678</b>	<b>221,148</b>	<b>144,009</b>	<b>111,324</b>	<b>98,387</b>	<b>100,000</b>
Allegany County - LaVale	1,114	700	1,400	494	-64.7%	892	494	1,400	4,458	31,726	39,688	29,116	30,508	25,000
Garrett County - Keverser's Ridge Shop	0	200	6,500	0	-100.0%	1,390	0	6,500	6,950	78,568	28,570	2,385	14,870	8,000
Washington County - Hagerstown	6,280	900	1,460	2,350	61.0%	2,454	900	6,280	12,270	110,855	75,751	79,823	53,009	67,000
<b>District 7</b>	<b>21,059</b>	<b>9,076</b>	<b>5,000</b>	<b>2,512</b>	<b>-49.8%</b>	<b>14,392</b>	<b>2,512</b>	<b>34,311</b>	<b>71,958</b>	<b>264,986</b>	<b>473,753</b>	<b>233,603</b>	<b>243,536</b>	<b>245,000</b>
Carroll County - Westminster Shop	4,131	1,220	795	2,049	157.7%	3,375	795	8,681	16,876	55,218	109,703	28,474	98,256	100,000
Frederick County - Frederick Shop	4,162	5,171	2,455	163	-93.4%	6,499	163	20,542	32,493	105,046	107,378	71,420	73,566	70,000
Howard County - Dayton Shop	#N/A	#N/A	1,750	300	-82.9%	4,518	300	12,766	22,589	102,390	259,004	133,709	71,714	75,000



**StateStat**  
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Culverts (Linear Feet)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS				
	Aug-2011	Sep-2011	Oct-2011	Nov-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011	FY Target
<b>SHA-wide</b>	<b>5,161</b>	<b>3,206</b>	<b>5,533</b>	<b>27,912</b>	<b>404.4%</b>	<b>8,738</b>	<b>1,880</b>	<b>27,912</b>	<b>43,692</b>	<b>8,174</b>	<b>9,340</b>	<b>33,908</b>	<b>36,984</b>	<b>32,560</b>
<b>District 1</b>	<b>318</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>-100.0%</b>	<b>81</b>	<b>0</b>	<b>318</b>	<b>403</b>	<b>500</b>	<b>673</b>	<b>4,055</b>	<b>2,349</b>	<b>1,950</b>
Dorchester County - Cambridge Shop	260	30	0	0	NA	58	0	260	290	195	68	460	794	750.0
Somerset county - Princess Anne Shop	58	9	0	0	-100.0%	21	0	58	103	30	0	1,571	681	300.0
Wicomoco County - Salisbury Shop	0	8	0	0	NA	2	0	8	10	170	85	1,287	310	300.0
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	105	520	737	564	600.0
<b>District 2</b>	<b>1,086</b>	<b>1,353</b>	<b>1,602</b>	<b>1,242</b>	<b>-22.5%</b>	<b>1,234</b>	<b>887</b>	<b>1,602</b>	<b>6,170</b>	<b>2,167</b>	<b>3,306</b>	<b>13,212</b>	<b>13,239</b>	<b>10,350</b>
Caroline County - Denton Shop	0	0	0	167	NA	96	0	312	479	360	264	2,183	1,500	1,500.0
Cecil County - Elkton Shop	455	291	305	10	-96.7%	253	10	455	1,264	476	1,010	692	1,558	1,600.0
Kent County - Chestertown Shop	40	30	1	40	3900.0%	34	1	60	171	277	707	755	1,250	1,250.0
Queen Anne's County - Centreville Shop	<b>197</b>	<b>100</b>	<b>274</b>	<b>960</b>	<b>250.4%</b>	<b>368</b>	<b>100</b>	<b>960</b>	<b>1,838</b>	<b>176</b>	<b>589</b>	<b>1,879</b>	<b>3,645</b>	<b>2,000.0</b>
Talbot County - Easton	394	932	1,022	65	-93.6%	484	5	1,022	2,418	878	736	7,703	5,286	4,000.0
<b>District 3</b>	<b>508</b>	<b>201</b>	<b>746</b>	<b>0</b>	<b>-100.0%</b>	<b>343</b>	<b>0</b>	<b>746</b>	<b>1,715</b>	<b>239</b>	<b>204</b>	<b>4,741</b>	<b>3,122</b>	<b>3,700</b>
Montgomery County - Fairland Shop	370	7	631	0	-100.0%	214	0	631	1,069	0	120	1,531	2,177	1,500.0
Montgomery County - Gaithersburg Shop	0	194	115	0	-100.0%	62	0	194	309	239	84	258	140	400.0
Prince George's County - Laurel Shop	18	0	0	0	NA	39	0	179	197	0	0	1,191	471	800.0
Prince George's County - Marlboro Shop	120	0	0	0	NA	28	0	120	140	0	0	1,761	334	1,000.0
<b>District 4</b>	<b>1,621</b>	<b>155</b>	<b>2,865</b>	<b>26,280</b>	<b>817.3%</b>	<b>6,193</b>	<b>43</b>	<b>26,280</b>	<b>30,964</b>	<b>793</b>	<b>380</b>	<b>6,753</b>	<b>7,112</b>	<b>7,710</b>
Baltimore County - Golden Ring Shop	604	0	2,415	26,160	983.2%	5,838	0	26,160	29,191	0	0	472	894	500.0
Baltimore County - Hereford Shop	50	0	430	0	-100.0%	96	0	430	480	25	0	1,220	860	860.0
Baltimore County - Owings Mills Shop	190	155	20	120	500.0%	97	0	190	485	525	0	3,204	4,550	4,550.0
Harford County - Churchville	777	0	0	0	NA	162	0	777	808	243	380	1,857	808	1,800.0
<b>District 5</b>	<b>951</b>	<b>40</b>	<b>116</b>	<b>370</b>	<b>219.0%</b>	<b>324</b>	<b>40</b>	<b>951</b>	<b>1,622</b>	<b>1,066</b>	<b>2,246</b>	<b>1,844</b>	<b>6,211</b>	<b>2,750</b>
Anne Arundel County - Annapolis Shop	388	0	0	0	NA	78	0	388	388	157	460	300	425	500.0
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	6	120	40	141	250.0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	130	280	377	576	300.0
Charles County - LaPlata Shop	405	40	80	270	237.5%	188	40	405	940	343	631	497	3,921	1,200.0
St. Mary's County - Leonardtown Shop	158	0	36	100	177.8%	59	0	158	294	430	755	630	1,148	500.0
<b>District 6</b>	<b>100</b>	<b>361</b>	<b>204</b>	<b>20</b>	<b>-90.2%</b>	<b>202</b>	<b>20</b>	<b>361</b>	<b>1,008</b>	<b>1,880</b>	<b>1,680</b>	<b>1,803</b>	<b>2,623</b>	<b>2,250</b>
Allegany County - LaVale	80	61	124	20	-83.9%	90	20	163	448	349	159	918	1,550	1,100.0
Garrett County - Keyser's Ridge Shop	20	300	80	0	-100.0%	112	0	300	560	1,436	1,028	850	439	600.0
Washington County - Hagerstown	0	0	0	0	NA	0	0	0	0	95	493	35	634	550.0
<b>District 7</b>	<b>577</b>	<b>1,049</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>362</b>	<b>0</b>	<b>1,049</b>	<b>1,810</b>	<b>1,530</b>	<b>850</b>	<b>1,500</b>	<b>2,329</b>	<b>3,850</b>
Carroll County - Westminster Shop	109	0	0	0	NA	22	0	109	109	479	190	392	708	350.0
Frederick County - Frederick Shop	468	1,049	0	0	NA	313	0	1,049	1,567	620	660	457	1,083	3,000.0
Howard County - Dayton Shop	0	0	0	0	NA	27	0	134	134	432	0	651	538	500.0



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Debris (Truck Loads)	0	0	0	0	% Change	FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011		Average	Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	<b>229</b>	<b>142</b>	<b>211</b>	<b>263</b>	<b>24.7%</b>	<b>209</b>	<b>142</b>	<b>263</b>	<b>1,046</b>	<b>2,916</b>	<b>2,764</b>	<b>2,331</b>	<b>2,410</b>	<b>2,657</b>
<b>District 1</b>	<b>7</b>	<b>6</b>	<b>29</b>	<b>2</b>	<b>-94.5%</b>	<b>13</b>	<b>2</b>	<b>29</b>	<b>65</b>	<b>150</b>	<b>206</b>	<b>149</b>	<b>62</b>	<b>113</b>
Dorchester County - Cambridge Shop	1	3	0	0	NA	1	0	3	4	16	13	19	6	10.0
Somerset county - Princess Anne Shop	0	1	2	2	-0.125	2	0	4	9	57	72	31	22	20.0
Wicomoco County - Salisbury Shop	1	0	0	0	NA	0	0	1	1	4	7	4	9	8.0
Worcester County - Snow Hill Shop	5	3	27	0	-100.0%	10	0	27	51	72	114	96	25	75.0
<b>District 2</b>	<b>14</b>	<b>25</b>	<b>62</b>	<b>7</b>	<b>-88.3%</b>	<b>24</b>	<b>7</b>	<b>62</b>	<b>122</b>	<b>231</b>	<b>236</b>	<b>311</b>	<b>244</b>	<b>270</b>
Caroline County - Denton Shop	3	3	0	0	NA	1	0	3	7	95	22	28	25	25.0
Cecil County - Elkton Shop	3	16	54	2	-96.3%	15	2	54	77	19	105	176	99	140.0
Kent County - Chestertown Shop	4	2	1	1	-40.0%	2	1	4	12	62	47	17	37	30.0
Queen Anne's County - Centreville Shop	4	2	1	4	301.0%	3	1	5	16	32	7	43	36	35.0
Talbot County - Easton	1	2	6	1	-92.1%	2	1	6	11	24	55	47	47	40.0
<b>District 3</b>	<b>62</b>	<b>53</b>	<b>49</b>	<b>147</b>	<b>199.3%</b>	<b>71</b>	<b>42</b>	<b>147</b>	<b>354</b>	<b>693</b>	<b>983</b>	<b>919</b>	<b>761</b>	<b>760</b>
Montgomery County - Fairland Shop	27	11	6	10	72.6%	13	6	27	66	153	313	148	160	150.0
Montgomery County - Gaithersburg Shop	0	0	7	0	-96.6%	2	0	7	9	460	380	172	142	160.0
Prince George's County - Laurel Shop	17	23	14	112	700.6%	36	13	112	179	63	247	370	256	250.0
Prince George's County - Marlboro Shop	18	19	22	24	10.2%	20	16	24	100	16	43	202	202	200.0
<b>District 4</b>	<b>30</b>	<b>16</b>	<b>27</b>	<b>39</b>	<b>42.9%</b>	<b>30</b>	<b>16</b>	<b>41</b>	<b>151</b>	<b>1,141</b>	<b>414</b>	<b>389</b>	<b>766</b>	<b>818</b>
Baltimore County - Golden Ring Shop	3	3	10	17	72.5%	7	1	17	34	378	110	120	345	345.0
Baltimore County - Hereford Shop	20	7	11	4	-63.6%	14	4	26	68	188	149	159	228	228.0
Baltimore County - Owings Mills Shop	3	0	0	10	NA	4	0	10	20	148	104	49	135	145.0
Harford County - Churchville	4	6	6	7	21.8%	6	4	7	29	428	51	60	58	100.0
<b>District 5</b>	<b>18</b>	<b>19</b>	<b>12</b>	<b>20</b>	<b>76.7%</b>	<b>25</b>	<b>12</b>	<b>55</b>	<b>124</b>	<b>255</b>	<b>299</b>	<b>184</b>	<b>244</b>	<b>226</b>
Anne Arundel County - Annapolis Shop	0	2	1	0	-95.6%	1	0	3	6	30	25	18	26	15.0
Anne Arundel County - Glen Burnie Shop	5	4	5	9	59.2%	10	4	28	51	89	119	92	60	75.0
Calvert County - Prince Frederick Shop	13	14	5	10	95.0%	13	5	23	64	18	70	42	147	125.0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	108	39	7	4	4.0
St. Mary's County - Leonardtown Shop	0	0	0	2	NA	0	0	2	2	10	47	24	7	7.0
<b>District 6</b>	<b>87</b>	<b>16</b>	<b>30</b>	<b>45</b>	<b>49.2%</b>	<b>41</b>	<b>16</b>	<b>87</b>	<b>203</b>	<b>202</b>	<b>411</b>	<b>237</b>	<b>246</b>	<b>395</b>
Allegany County - LaVale	23	16	29	44	52.9%	24	10	44	121	68	105	188	139	125.0
Garrett County - Keyster's Ridge Shop	0	1	1	1	-28.6%	1	0	1	5	1	10	4	16	10.0
Washington County - Hagerstown	64	0	0	0	NA	15	0	64	77	133	296	45	91	260.0
<b>District 7</b>	<b>11</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>78.8%</b>	<b>6</b>	<b>1</b>	<b>11</b>	<b>28</b>	<b>245</b>	<b>216</b>	<b>141</b>	<b>87</b>	<b>75</b>
Carroll County - Westminster Shop	5	4	0	2	NA	3	0	6	17	40	50	50	46	40.0
Frederick County - Frederick Shop	5	2	0	0	500.0%	2	0	5	8	177	92	39	28	25.0
Howard County - Dayton Shop	1	0	1	0	-69.9%	1	0	1	3	28	75	52	14	\$ 10



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	<b>109,432</b>	<b>47,997</b>	<b>18,846</b>	<b>20,000</b>	<b>6.1%</b>	<b>58,684</b>	<b>18,846</b>	<b>109,432</b>	<b>293,422</b>	<b>1,283,605</b>	<b>1,327,294</b>	<b>750,710</b>	<b>599,756</b>	<b>567,200</b>
<b>District 1</b>	<b>3,156</b>	<b>2,798</b>	<b>19</b>	<b>91</b>	<b>378.9%</b>	<b>1,237</b>	<b>19</b>	<b>3,156</b>	<b>6,184</b>	<b>78,560</b>	<b>68,786</b>	<b>69,692</b>	<b>27,867</b>	<b>13,500</b>
Dorchester County - Cambridge Shop	2,425	1,200	0	0	NA	725	0	2,425	3,625	31,061	28,772	43,179	17,508	5,500
Somerset county - Princess Anne Shop	731	810	13	16	23.1%	314	0	810	1,570	23,909	11,993	7,483	3,741	3,300
Wicomico County - Salisbury Shop	0	688	0	0	NA	162	0	688	808	12,683	14,970	10,305	2,410	2,500
Worcester County - Snow Hill Shop	0	100	6	75	1150.0%	36	0	100	181	10,907	13,051	8,725	4,208	2,200
<b>District 2</b>	<b>8,107</b>	<b>4,051</b>	<b>3,762</b>	<b>6,608</b>	<b>75.7%</b>	<b>5,792</b>	<b>3,762</b>	<b>8,107</b>	<b>28,958</b>	<b>295,785</b>	<b>194,645</b>	<b>209,228</b>	<b>170,460</b>	<b>121,000</b>
Caroline County - Denton Shop	1,330	1,015	0	2,525	NA	1,054	0	2,525	5,270	25,750	15,591	12,327	8,988	9,000
Cecil County - Elkton Shop	1,410	1,050	380	1,940	410.5%	1,123	380	1,940	5,615	16,369	9,162	23,916	19,690	22,000
Kent County - Chestertown Shop	595	735	95	150	57.9%	398	95	735	1,989	86,868	133,950	101,186	65,124	20,000
Queen Anne's County - Centreville Shop	1,410	0	0	0	NA	533	0	1,410	2,666	39,972	15,023	45,612	39,132	30,000
Talbot County - Easton	3,362	1,251	3,287	1,993	-39.4%	2,684	1,251	3,525	13,418	126,826	20,920	26,187	37,526	40,000
<b>District 3</b>	<b>200</b>	<b>150</b>	<b>540</b>	<b>535</b>	<b>-0.9%</b>	<b>296</b>	<b>56</b>	<b>540</b>	<b>1,481</b>	<b>14,179</b>	<b>19,090</b>	<b>16,992</b>	<b>38,090</b>	<b>18,200</b>
Montgomery County - Fairland Shop	50	0	40	0	-100.0%	18	0	50	90	284	0	12,260	2,355	1,200
Montgomery County - Gaithersburg Shop	150	0	0	0	NA	41	0	150	206	2,526	5,647	2,570	14,500	2,000
Prince George's County - Laurel Shop	0	0	500	435	-13.0%	187	0	500	935	300	2,307	336	11,130	10,000
Prince George's County - Marlboro Shop	0	150	0	100	NA	50	0	150	250	11,069	11,136	1,826	10,105	5,000
<b>District 4</b>	<b>1,197</b>	<b>8,125</b>	<b>2,320</b>	<b>3,536</b>	<b>52.4%</b>	<b>3,482</b>	<b>1,197</b>	<b>8,125</b>	<b>17,410</b>	<b>60,138</b>	<b>66,831</b>	<b>52,547</b>	<b>100,919</b>	<b>73,500</b>
Baltimore County - Golden Ring Shop	990	620	550	880	60.0%	760	550	990	3,800	7,032	9,234	8,636	17,652	15,000
Baltimore County - Hereford Shop	0	0	0	0	NA	33	0	165	165	6,030	4,160	8,121	9,683	8,500
Baltimore County - Owings Mills Shop	40	7,505	0	860	NA	1,687	0	7,505	8,437	15,307	24,268	17,858	52,723	30,000
Harford County - Churchville	167	0	1,770	1,796	1.5%	1,002	0	1,796	5,008	31,769	29,169	17,932	20,861	20,000
<b>District 5</b>	<b>5,418</b>	<b>918</b>	<b>3,963</b>	<b>3,464</b>	<b>-12.6%</b>	<b>2,880</b>	<b>637</b>	<b>5,418</b>	<b>14,400</b>	<b>342,874</b>	<b>748,629</b>	<b>51,768</b>	<b>61,606</b>	<b>51,500</b>
Anne Arundel County - Annapolis Shop	0	368	979	650	-33.6%	417	0	979	2,087	42,164	9,003	4,891	8,290	4,000
Anne Arundel County - Glen Burnie Shop	263	0	950	480	-49.5%	355	0	950	1,773	25,855	704,542	5,165	3,472	3,500
Calvert County - Prince Frederick Shop	450	550	0	300	NA	260	0	550	1,300	3,415	3,944	1,596	5,596	4,000
Charles County - LaPlata Shop	1,060	0	215	0	-100.0%	328	0	1,060	1,642	241,545	2,037	13,099	16,018	16,000
St. Mary's County - Leonardtown Shop	3,645	0	1,819	2,034	11.8%	1,520	0	3,645	7,598	29,895	29,103	27,017	28,229	24,000
<b>District 6</b>	<b>89,532</b>	<b>30,335</b>	<b>3,952</b>	<b>5,042</b>	<b>27.6%</b>	<b>42,558</b>	<b>3,952</b>	<b>89,532</b>	<b>212,792</b>	<b>431,776</b>	<b>190,705</b>	<b>314,438</b>	<b>163,952</b>	<b>265,000</b>
Allegany County - LaVale	5,213	2,502	3,952	3,342	-15.4%	5,492	2,502	12,453	27,462	17,404	10,364	55,349	54,137	55,000
Garrett County - Keysers Ridge Shop	83,409	27,833	0	1,700	NA	36,884	0	83,409	184,420	369,629	133,248	235,330	80,254	185,000
Washington County - Hagerstown	910	0	0	0	NA	182	0	910	910	44,744	47,093	23,759	29,561	25,000
<b>District 7</b>	<b>1,823</b>	<b>1,620</b>	<b>4,290</b>	<b>724</b>	<b>-83.1%</b>	<b>2,439</b>	<b>724</b>	<b>4,290</b>	<b>12,197</b>	<b>60,293</b>	<b>38,609</b>	<b>36,045</b>	<b>36,863</b>	<b>24,500</b>
Carroll County - Westminster Shop	893	200	0	494	NA	317	0	893	1,587	4,051	3,448	4,441	5,238	5,500
Frederick County - Frederick Shop	120	1,420	4,290	230	-94.6%	1,822	120	4,290	9,110	47,357	31,033	22,077	27,676	15,000
Howard County - Dayton Shop	810	0	0	0	NA	300	0	810	1,500	8,885	4,128	9,527	3,949	4,000



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ - \$					% Change	FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011		
<b>SHA-wide</b>	<b>54</b>	<b>28</b>	<b>16</b>	<b>8</b>	<b>-52.2%</b>	<b>26</b>	<b>8</b>	<b>54</b>	<b>129</b>	<b>572</b>	<b>489</b>	<b>500</b>	<b>400</b>	<b>364</b>	
<b>District 1</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>-89.4%</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>227</b>	<b>305</b>	<b>122</b>	<b>111</b>	<b>63</b>	
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	0	2	1.00	
Somerset county - Princess Anne Shop	0	0	3	0	-84.4%	1	0	3	4	180	240	17	19	10.00	
Wicomoco County - Salisbury Shop	0	0	1	0	-100.0%	1	0	3	4	0	0	24	4	7.00	
Worcester County - Snow Hill Shop	0	0	0	0	-100.0%	0	0	0	0	35	65	80	86	45.00	
<b>District 2</b>	<b>4</b>	<b>23</b>	<b>3</b>	<b>4</b>	<b>38.2%</b>	<b>7</b>	<b>2</b>	<b>23</b>	<b>37</b>	<b>22</b>	<b>54</b>	<b>226</b>	<b>133</b>	<b>144</b>	
Caroline County - Denton Shop	1	1	0	2	275.0%	1	0	2	5	0	0	20	12	8.00	
Cecil County - Elkton Shop	2	20	2	0	-97.3%	5	0	20	24	21	13	54	31	35.00	
Kent County - Chestertown Shop	0	0	1	1	100.0%	0	0	1	2	1	37	88	44	55.00	
Queen Anne's County - Centreville Shop	0	1	0	0	1550.0%	0	0	1	1	0	1	54	30	26.00	
Talbot County - Easton	1	2	1	2	101.3%	1	0	2	5	0	3	10	16	20.00	
<b>District 3</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>37</b>	<b>3</b>	<b>51</b>	<b>32</b>	
Montgomery County - Fairland Shop	1	0	1	0	-100.0%	0	0	1	2	0	0	2	15	3.00	
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	0	37	1	4	5.00	
Prince George's County - Laurel Shop	1	0	0	0	NA	0	0	1	1	0	0	0	31	20.00	
Prince George's County - Marlboro Shop	1	0	0	0	NA	0	0	1	1	0	0	0	0	4.00	
<b>District 4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>16</b>	<b>2</b>	<b>45</b>	<b>31</b>	<b>33</b>	
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	1	0	1	2	2.00	
Baltimore County - Hereford Shop	0	1	0	0	NA	0	0	1	1	0	1	11	14	14.00	
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	2	2	15	1	28	13	13.00	
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	0	5	2	4.00	
<b>District 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>218</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>2</b>	
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	0	1	0	0.00	
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	0	0	0.00	
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0	0.00	
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	2	2	218	0	1	5	1.50	
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0	0.00	
<b>District 6</b>	<b>44</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>-62.3%</b>	<b>14</b>	<b>3</b>	<b>44</b>	<b>72</b>	<b>88</b>	<b>86</b>	<b>89</b>	<b>54</b>	<b>76</b>	
Allegany County - LaVale	32	3	3	0	-100.0%	8	0	32	38	42	12	43	26	42.00	
Garrett County - Keyser's Ridge Shop	12	1	4	3	-31.8%	6	1	12	28	0	17	36	22	28.00	
Washington County - Hagerstown	0	0	0	0	NA	1	0	6	6	46	57	10	6	6.00	
<b>District 7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>13</b>	<b>14</b>	<b>14</b>	
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	0	2	0	4	3.50	
Frederick County - Frederick Shop	3	0	0	0	-100.0%	1	0	3	5	0	0	12	9	9.00	
Howard County - Dayton Shop	0	0	0	0	NA	0	0	0	0	0	2	1	1	1.50	



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	<b>34,841</b>	<b>10,230</b>	<b>12,579</b>	<b>6,990</b>	<b>-44.4%</b>	<b>15,449</b>	<b>6,990</b>	<b>34,841</b>	<b>77,247</b>	<b>177,308</b>	<b>208,012</b>	<b>159,453</b>	<b>179,496</b>	<b>137,450</b>
<b>District 1</b>	<b>1</b>	<b>88</b>	<b>338</b>	<b>50</b>	<b>-85.2%</b>	<b>120</b>	<b>1</b>	<b>338</b>	<b>601</b>	<b>1,462</b>	<b>472</b>	<b>1,001</b>	<b>1,390</b>	<b>1,900</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	205	0	183	100	100.00
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	139	13	94	125	200.00
Wicomoco County - Salisbury Shop	1	0	0	50	NA	10	0	50	51	884	377	603	627	700.00
Worcester County - Snow Hill Shop	0	88	338	0	-100.0%	110	0	338	550	235	83	123	538	900.00
<b>District 2</b>	<b>843</b>	<b>0</b>	<b>95</b>	<b>353</b>	<b>271.1%</b>	<b>259</b>	<b>0</b>	<b>843</b>	<b>1,293</b>	<b>9,068</b>	<b>6,085</b>	<b>4,923</b>	<b>7,685</b>	<b>6,450</b>
Caroline County - Denton Shop	0	0	0	25	NA	5	0	25	25	1,133	803	1,313	1,631	1,000.00
Cecil County - Elkton Shop	693	0	0	250	NA	189	0	693	945	4,676	2,975	1,900	3,780	2,750.00
Kent County - Chestertown Shop	125	0	0	78	NA	41	0	125	203	623	169	236	87	500.00
Queen Anne's County - Centreville Shop	0	0	0	0	NA	0	0	0	0	1,996	593	1,150	1,509	1,500.00
Talbot County - Easton	25	0	95	0	-100.0%	24	0	95	120	641	1,546	325	678	700.00
<b>District 3</b>	<b>3,587</b>	<b>1,780</b>	<b>3,205</b>	<b>588</b>	<b>-81.7%</b>	<b>1,885</b>	<b>265</b>	<b>3,587</b>	<b>9,423</b>	<b>18,607</b>	<b>52,040</b>	<b>23,382</b>	<b>12,703</b>	<b>11,000</b>
Montgomery County - Fairland Shop	0	1	0	0	NA	53	0	265	266	5,797	6,056	2,667	3,745	2,000.00
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	45	3,433	5,941	736	600.00
Prince George's County - Laurel Shop	1,062	275	0	0	NA	267	0	1,062	1,337	2,563	20,685	10,342	3,563	4,000.00
Prince George's County - Marlboro Shop	2,525	1,504	3,205	588	-81.7%	1,564	0	3,205	7,821	10,203	21,868	4,432	4,660	4,400.00
<b>District 4</b>	<b>10,064</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>3,592</b>	<b>0</b>	<b>10,064</b>	<b>17,959</b>	<b>48,283</b>	<b>51,089</b>	<b>33,848</b>	<b>51,172</b>	<b>33,100</b>
Baltimore County - Golden Ring Shop	4,158	175	0	0	NA	1,389	0	4,158	6,946	8,803	9,882	6,648	17,369	1,600.00
Baltimore County - Hereford Shop	2,353	0	0	0	NA	816	0	2,353	4,078	23,266	21,975	12,266	14,836	14,000.00
Baltimore County - Owings Mills Shop	2,250	1,088	0	0	NA	1,062	0	2,250	5,308	12,424	13,350	9,791	10,300	10,000.00
Harford County - Churchville	1,303	0	0	0	NA	326	0	1,303	1,628	3,790	5,883	5,144	8,668	7,500.00
<b>District 5</b>	<b>11,214</b>	<b>50</b>	<b>1,025</b>	<b>994</b>	<b>-3.0%</b>	<b>2,712</b>	<b>50</b>	<b>11,214</b>	<b>13,558</b>	<b>22,203</b>	<b>27,079</b>	<b>18,806</b>	<b>28,861</b>	<b>28,000</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	0	110	8,000.00
Anne Arundel County - Glen Burnie Shop	11,214	0	1,025	1	-99.9%	2,448	0	11,214	12,240	53	12,224	10,579	10,692	11,000.00
Calvert County - Prince Frederick Shop	0	50	0	893	NA	244	0	893	1,218	3,984	4,920	4,070	11,045	5,000.00
Charles County - LaPlata Shop	0	0	0	100	NA	20	0	100	100	313	3,761	3,241	7,014	4,000.00
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	2,114	272	917	0	0.00
<b>District 6</b>	<b>1,673</b>	<b>2,338</b>	<b>2,140</b>	<b>263</b>	<b>-87.7%</b>	<b>1,520</b>	<b>263</b>	<b>2,338</b>	<b>7,602</b>	<b>31,512</b>	<b>18,112</b>	<b>12,574</b>	<b>18,110</b>	<b>11,500</b>
Allegany County - LaVale	250	2,013	600	0	-100.0%	573	0	2,013	2,863	8,136	7,972	1,507	8,850	3,500.00
Garrett County - Keverser's Ridge Shop	523	0	1,403	0	-100.0%	508	0	1,403	2,538	4,506	4,962	2,091	5,468	3,000.00
Washington County - Hagerstown	900	325	138	263	90.9%	440	138	900	2,202	18,870	5,178	8,976	3,792	5,000.00
<b>District 7</b>	<b>7,461</b>	<b>4,712</b>	<b>5,777</b>	<b>4,743</b>	<b>-17.9%</b>	<b>5,362</b>	<b>4,120</b>	<b>7,461</b>	<b>26,812</b>	<b>46,173</b>	<b>53,134</b>	<b>64,921</b>	<b>59,578</b>	<b>45,500</b>
Carroll County - Westminster Shop	763	449	243	932	283.5%	538	243	932	2,688	10,568	3,330	9,175	5,901	4,500.00
Frederick County - Frederick Shop	1,282	2,178	2,370	1,141	-51.9%	1,828	1,141	2,370	9,141	22,047	17,680	25,799	26,240	20,000.00
Howard County - Dayton Shop	5,417	2,086	3,164	2,671	-15.6%	2,997	1,647	5,417	14,984	13,559	32,124	29,947	27,438	21,000.00



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	<b>4,181</b>	<b>5,933</b>	<b>4,148</b>	<b>4,509</b>	<b>8.7%</b>	<b>4,081</b>	<b>1,633</b>	<b>5,933</b>	<b>20,404</b>	<b>40,797</b>	<b>49,308</b>	<b>39,616</b>	<b>40,933</b>	<b>35,945</b>
<b>District 1</b>	<b>200</b>	<b>326</b>	<b>200</b>	<b>259</b>	<b>29.5%</b>	<b>209</b>	<b>58</b>	<b>326</b>	<b>1,043</b>	<b>2,839</b>	<b>3,198</b>	<b>2,378</b>	<b>2,463</b>	<b>2,325</b>
Dorchester County - Cambridge Shop	97	44	11	23	109.1%	35	0	97	175	505	616	430	483	400
Somerset county - Princess Anne Shop	58	55	41	51	24.4%	41	1	58	206	953	889	932	623	600
Wicomico County - Salisbury Shop	34	103	106	77	-27.4%	74	34	106	371	1,346	1,508	907	897	900
Worcester County - Snow Hill Shop	11	124	42	108	157.1%	58	6	124	291	35	185	109	460	425
<b>District 2</b>	<b>424</b>	<b>429</b>	<b>132</b>	<b>550</b>	<b>316.7%</b>	<b>330</b>	<b>116</b>	<b>550</b>	<b>1,651</b>	<b>4,870</b>	<b>6,832</b>	<b>5,054</b>	<b>4,147</b>	<b>3,200</b>
Caroline County - Denton Shop	78	62	37	55	48.6%	59	37	78	296	559	1,105	812	498	550
Cecil County - Elkton Shop	71	114	22	199	804.5%	85	19	199	425	1,870	2,631	1,314	1,611	750
Kent County - Chestertown Shop	45	32	15	37	146.7%	30	15	45	148	120	673	552	387	400
Queen Anne's County - Centreville Shop	132	181	32	222	593.8%	113	0	222	567	1,227	1,697	1,777	1,068	1,000
Talbot County - Easton	98	40	26	37	42.3%	43	14	98	215	1,094	726	599	583	500
<b>District 3</b>	<b>1,215</b>	<b>1,796</b>	<b>893</b>	<b>1,498</b>	<b>67.7%</b>	<b>1,198</b>	<b>587</b>	<b>1,796</b>	<b>5,989</b>	<b>7,962</b>	<b>12,330</b>	<b>9,724</b>	<b>11,998</b>	<b>10,500</b>
Montgomery County - Fairland Shop	769	639	449	1,104	145.9%	634	210	1,104	3,171	2,995	5,431	4,347	3,892	3,500
Montgomery County - Gaithersburg Shop	42	496	161	0	-100.0%	184	0	496	922	3,370	3,669	3,255	3,662	3,500
Prince George's County - Laurel Shop	157	463	200	224	12.0%	233	120	463	1,164	626	1,748	1,176	2,605	2,000
Prince George's County - Marlboro Shop	247	198	83	170	104.8%	146	34	247	732	972	1,483	946	1,839	1,500
<b>District 4</b>	<b>891</b>	<b>1,184</b>	<b>1,329</b>	<b>877</b>	<b>-34.0%</b>	<b>924</b>	<b>338</b>	<b>1,329</b>	<b>4,619</b>	<b>10,131</b>	<b>11,417</b>	<b>8,355</b>	<b>8,847</b>	<b>7,470</b>
Baltimore County - Golden Ring Shop	162	335	415	282	-32.0%	265	133	415	1,327	2,612	2,425	2,243	1,927	2,100
Baltimore County - Hereford Shop	131	272	390	181	-53.6%	210	75	390	1,049	1,937	4,068	2,403	2,768	2,200
Baltimore County - Owings Mills Shop	547	477	485	214	-55.9%	363	92	547	1,815	4,683	4,074	3,024	3,474	2,500
Harford County - Churchville	51	100	39	200	412.9%	86	38	200	428	899	850	685	678	670
<b>District 5</b>	<b>817</b>	<b>776</b>	<b>676</b>	<b>587</b>	<b>-13.2%</b>	<b>636</b>	<b>325</b>	<b>817</b>	<b>3,181</b>	<b>6,555</b>	<b>6,034</b>	<b>6,924</b>	<b>5,717</b>	<b>5,300</b>
Anne Arundel County - Annapolis Shop	108	242	307	7	-97.7%	149	7	307	747	2,160	2,361	2,549	2,185	2,000
Anne Arundel County - Glen Burnie Shop	292	387	175	166	-5.1%	229	124	387	1,144	2,090	1,502	2,151	1,608	1,700
Calvert County - Prince Frederick Shop	105	76	135	129	-4.4%	92	14	135	459	1,189	1,253	1,220	1,167	800
Charles County - LaPlata Shop	302	66	59	233	294.9%	151	59	302	757	1,110	656	706	660	650
St. Mary's County - Leonardtown Shop	10	5	0	52	NA	15	0	52	74	6	262	298	97	150
<b>District 6</b>	<b>268</b>	<b>544</b>	<b>272</b>	<b>266</b>	<b>-2.2%</b>	<b>302</b>	<b>161</b>	<b>544</b>	<b>1,511</b>	<b>3,217</b>	<b>3,158</b>	<b>2,594</b>	<b>2,680</b>	<b>2,050</b>
Allegany County - LaVale	187	431	174	266	52.9%	218	32	431	1,090	1,524	1,299	1,273	1,510	1,000
Garrett County - Kevers's Ridge Shop	58	113	98	0	-100.0%	71	0	113	357	955	731	606	330	300
Washington County - Hagerstown	23	0	0	0	NA	13	0	41	64	739	1,128	715	841	750
<b>District 7</b>	<b>366</b>	<b>878</b>	<b>646</b>	<b>472</b>	<b>-26.9%</b>	<b>482</b>	<b>49</b>	<b>878</b>	<b>2,411</b>	<b>5,222</b>	<b>6,341</b>	<b>4,586</b>	<b>5,080</b>	<b>5,100</b>
Carroll County - Westminster Shop	256	315	264	348	31.8%	243	30	348	1,213	2,102	2,420	1,787	1,561	1,800
Frederick County - Frederick Shop	53	483	286	38	-86.7%	172	0	483	860	1,962	2,360	1,912	2,716	2,500
Howard County - Dayton Shop	57	80	96	86	-10.4%	68	19	96	338	1,158	1,560	887	804	800



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Line Striping (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	3,172,332	2,519,087	5,639,879	1,357,941	-75.9%	4,327,381	1,357,941	8,947,669	21,636,907	77,115,937	75,450,577	53,726,154	80,836,524	0.00
<b>District 1</b>						0								
Measured at the district level only	751,106	636,231	473,362	0	-100.0%	534,613	0	812,368	2,673,067	8,601,208	5,597,613	4,723,892	5,843,702	0
<b>District 2</b>						0								
Measured at the district level only	0	0	2,747,713	596,550	-78.3%	668,853	0	2,747,713	3,344,266	13,630,543	11,957,634	9,457,013	15,617,352	0
<b>District 3</b>						0								
Measured at the district level only	521,879	37,515	275,444	496,484	80.2%	282,797	37,515	521,879	1,413,985	6,070,913	15,437,045	9,402,619	9,795,465	0
<b>District 4</b>						0								
Measured at the district level only	417,474	3,216	1,278,897	156,398	-87.8%	596,396	3,216	1,278,897	2,981,980	16,550,392	6,625,226	5,959,147	7,925,510	0
<b>District 5</b>						0								
Measured at the district level only	1,031,276	1,661,604	680,528	108,509	-84.1%	954,191	108,509	1,661,604	4,770,956	6,619,968	16,599,117	5,141,689	11,724,388	0
<b>District 6</b>						0								
Measured at the district level only	5,375	1,750	0	0	NA	525,699	0	2,621,369	2,628,494	11,410,283	9,226,753	10,833,139	18,140,243	0
<b>District 7</b>						0								
Measured at the district level only	445,222	178,771	183,935	0	-100.0%	764,832	0	3,016,232	3,824,159	14,232,631	10,007,189	8,208,655	11,789,864	0



**StateStat**  
**Maryland Department of Transportation**  
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Litter (Truck Loads)	\$ - \$ - \$ - \$ -					FY To-Date					FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011		
<b>SHA-wide</b>	<b>767</b>	<b>421</b>	<b>510</b>	<b>364</b>	<b>-28.7%</b>	<b>515</b>	<b>364</b>	<b>767</b>	<b>2,577</b>	<b>15,707</b>	<b>14,129</b>	<b>6,555</b>	<b>7,668</b>	<b>6,918</b>	
<b>District 1</b>	<b>14</b>	<b>22</b>	<b>144</b>	<b>14</b>	<b>-90.4%</b>	<b>42</b>	<b>14</b>	<b>144</b>	<b>210</b>	<b>549</b>	<b>533</b>	<b>257</b>	<b>289</b>	<b>398</b>	
Dorchester County - Cambridge Shop	1	3	2	3	25.0%	2	1	3	12	43	40	28	28	28.00	
Somerset county - Princess Anne Shop	4	3	4	2	-53.0%	3	2	4	16	215	182	57	57	40.00	
Wicomico County - Salisbury Shop	4	7	8	4	-41.5%	6	4	9	32	159	168	60	77	80.00	
Worcester County - Snow Hill Shop	4	9	130	5	-96.2%	30	2	130	150	133	144	111	126	250.00	
<b>District 2</b>	<b>26</b>	<b>13</b>	<b>23</b>	<b>26</b>	<b>11.1%</b>	<b>26</b>	<b>13</b>	<b>41</b>	<b>129</b>	<b>1,272</b>	<b>1,072</b>	<b>831</b>	<b>413</b>	<b>355</b>	
Caroline County - Denton Shop	4	1	6	10	86.4%	6	1	10	31	162	106	130	88	85.00	
Cecil County - Elkton Shop	9	6	8	10	22.6%	9	6	13	45	368	324	262	131	90.00	
Kent County - Chestertown Shop	5	3	6	4	-35.5%	5	3	7	25	113	96	117	72	75.00	
Queen Anne's County - Centreville Shop	2	1	1	0	-66.2%	2	0	4	8	469	385	230	52	55.00	
Talbot County - Easton	5	2	3	2	-36.5%	4	2	8	20	160	162	92	69	50.00	
<b>District 3</b>	<b>409</b>	<b>159</b>	<b>145</b>	<b>135</b>	<b>-7.1%</b>	<b>206</b>	<b>135</b>	<b>409</b>	<b>1,028</b>	<b>6,152</b>	<b>7,080</b>	<b>2,103</b>	<b>3,254</b>	<b>2,675</b>	
Montgomery County - Fairland Shop	156	62	45	18	-59.3%	67	18	156	335	2,295	2,607	339	793	700.00	
Montgomery County - Gaithersburg Shop	12	20	10	6	-33.0%	15	6	28	76	368	366	284	420	300.00	
Prince George's County - Laurel Shop	103	26	30	52	73.8%	50	26	103	248	1,353	2,226	613	880	875.00	
Prince George's County - Marlboro Shop	139	50	60	58	-3.8%	74	50	139	370	2,136	1,881	867	1,161	800.00	
<b>District 4</b>	<b>139</b>	<b>86</b>	<b>77</b>	<b>98</b>	<b>27.6%</b>	<b>107</b>	<b>77</b>	<b>139</b>	<b>533</b>	<b>3,782</b>	<b>2,273</b>	<b>1,392</b>	<b>1,350</b>	<b>1,250</b>	
Baltimore County - Golden Ring Shop	27	18	16	23	44.3%	21	16	27	105	346	444	427	381	390.0	
Baltimore County - Hereford Shop	42	31	19	24	23.1%	38	19	74	191	1,632	731	420	383	300.0	
Baltimore County - Owings Mills Shop	46	33	38	45	19.7%	39	33	46	195	1,484	697	432	496	475.0	
Harford County - Churchville	23	4	4	6	57.1%	8	4	23	42	319	402	114	90	85.0	
<b>District 5</b>	<b>84</b>	<b>58</b>	<b>73</b>	<b>50</b>	<b>-31.6%</b>	<b>72</b>	<b>50</b>	<b>95</b>	<b>360</b>	<b>2,023</b>	<b>1,626</b>	<b>1,011</b>	<b>1,123</b>	<b>1,020</b>	
Anne Arundel County - Annapolis Shop	22	18	19	3	-81.8%	17	3	23	86	600	393	249	272	200.00	
Anne Arundel County - Glen Burnie Shop	32	21	14	10	-28.9%	22	10	35	112	657	705	319	435	500.00	
Calvert County - Prince Frederick Shop	10	7	23	12	-49.5%	13	7	23	65	379	257	242	158	120.00	
Charles County - LaPlata Shop	14	11	13	11	-15.8%	14	11	19	68	199	138	94	157	150.00	
St. Mary's County - Leonardtown Shop	5	1	4	14	268.8%	6	1	14	28	189	133	107	100	50.00	
<b>District 6</b>	<b>27</b>	<b>40</b>	<b>9</b>	<b>7</b>	<b>-27.5%</b>	<b>19</b>	<b>7</b>	<b>40</b>	<b>95</b>	<b>783</b>	<b>577</b>	<b>285</b>	<b>334</b>	<b>355</b>	
Allegany County - LaVale	23	35	5	5	7.9%	15	5	35	73	310	32	43	138	120.00	
Garrett County - Kevers's Ridge Shop	3	4	4	2	-65.9%	4	2	5	19	44	73	66	33	35.00	
Washington County - Hagerstown	1	0	0	0	NA	1	0	2	4	429	472	177	163	200.00	
<b>District 7</b>	<b>69</b>	<b>43</b>	<b>39</b>	<b>34</b>	<b>-11.3%</b>	<b>44</b>	<b>34</b>	<b>69</b>	<b>222</b>	<b>1,146</b>	<b>966</b>	<b>676</b>	<b>906</b>	<b>865</b>	
Carroll County - Westminster Shop	25	3	3	3	0.3%	8	3	25	38	126	92	76	93	90.00	
Frederick County - Frederick Shop	22	18	13	9	-29.7%	14	8	22	70	295	395	242	436	400.00	
Howard County - Dayton Shop	22	22	22	22	-2.1%	23	22	25	114	725	479	358	377	375.00	



**StateStat**  
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**State Highway Administration--Maintenance Activities**

Mowing (Acres)	\$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS					FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011		
<b>SHA-wide</b>	<b>5,326</b>	<b>5,019</b>	<b>5,222</b>	<b>3,484</b>	<b>-33.3%</b>	<b>4,883</b>	<b>3,484</b>	<b>5,367</b>	<b>24,417</b>	<b>86,343</b>	<b>86,469</b>	<b>53,532</b>	<b>50,271</b>	<b>47,600</b>	
<b>District 1</b>	<b>1,450</b>	<b>873</b>	<b>880</b>	<b>542</b>	<b>-38.4%</b>	<b>987</b>	<b>542</b>	<b>1,450</b>	<b>4,934</b>	<b>17,166</b>	<b>14,283</b>	<b>9,324</b>	<b>8,120</b>	<b>8,700</b>	
Dorchester County - Cambridge Shop	248	170	241	141	-41.3%	208	141	248	1,039	2,679	2,375	1,492	1,410	1,800	
Somerset county - Princess Anne Shop	115	116	10	84	773.7%	109	10	221	546	4,249	2,889	1,611	1,237	1,400	
Wicomico County - Salisbury Shop	736	383	216	218	0.7%	315	25	736	1,577	6,045	4,422	3,255	2,597	2,500	
Worcester County - Snow Hill Shop	352	204	414	99	-76.2%	354	99	703	1,771	4,193	4,597	2,966	2,876	3,000	
<b>District 2</b>	<b>279</b>	<b>691</b>	<b>670</b>	<b>1,128</b>	<b>68.4%</b>	<b>612</b>	<b>279</b>	<b>1,128</b>	<b>3,062</b>	<b>16,225</b>	<b>14,877</b>	<b>7,005</b>	<b>8,791</b>	<b>7,800</b>	
Caroline County - Denton Shop	64	168	248	258	4.1%	150	12	258	750	2,443	2,571	1,185	1,347	1,300	
Cecil County - Elkton Shop	95	70	90	36	-60.1%	94	36	181	471	2,247	1,792	1,463	1,846	1,500	
Kent County - Chestertown Shop	20	291	90	195	116.2%	124	20	291	622	3,601	2,394	1,452	1,679	1,600	
Queen Anne's County - Centreville Shop	29	45	199	343	71.9%	130	29	343	650	5,078	5,093	1,703	2,470	2,200	
Talbot County - Easton	72	117	42	296	601.9%	114	41	296	568	2,856	3,026	1,202	1,449	1,200	
<b>District 3</b>	<b>722</b>	<b>716</b>	<b>437</b>	<b>473</b>	<b>8.0%</b>	<b>713</b>	<b>437</b>	<b>1,219</b>	<b>3,567</b>	<b>9,047</b>	<b>11,826</b>	<b>9,549</b>	<b>8,638</b>	<b>7,950</b>	
Montgomery County - Fairland Shop	19	348	149	153	2.6%	226	19	463	1,132	2,157	1,436	1,455	1,836	1,500	
Montgomery County - Gaithersburg Shop	100	124	53	21	-60.0%	130	21	354	652	2,587	3,686	1,476	1,531	1,800	
Prince George's County - Laurel Shop	181	185	104	162	55.8%	159	104	185	797	1,376	3,207	4,301	2,981	2,650	
Prince George's County - Marlboro Shop	423	58	132	137	3.7%	198	58	423	988	2,928	3,497	2,317	2,290	2,000	
<b>District 4</b>	<b>893</b>	<b>988</b>	<b>1,077</b>	<b>545</b>	<b>-49.4%</b>	<b>859</b>	<b>545</b>	<b>1,077</b>	<b>4,296</b>	<b>14,013</b>	<b>12,772</b>	<b>8,464</b>	<b>7,239</b>	<b>6,850</b>	
Baltimore County - Golden Ring Shop	220	308	296	171	-42.2%	262	171	316	1,312	3,070	2,469	2,176	1,854	2,000	
Baltimore County - Hereford Shop	257	70	196	165	-16.3%	173	70	257	864	3,388	3,693	1,848	1,308	1,250	
Baltimore County - Owings Mills Shop	163	131	89	194	117.2%	140	89	194	700	2,436	1,649	1,310	1,399	1,000	
Harford County - Churchville	253	479	495	15	-96.9%	284	15	495	1,420	5,119	4,962	3,131	2,678	2,600	
<b>District 5</b>	<b>1,058</b>	<b>608</b>	<b>1,004</b>	<b>506</b>	<b>-49.7%</b>	<b>863</b>	<b>506</b>	<b>1,140</b>	<b>4,316</b>	<b>10,985</b>	<b>13,416</b>	<b>6,010</b>	<b>6,606</b>	<b>6,300</b>	
Anne Arundel County - Annapolis Shop	110	76	78	14	-81.4%	94	14	192	471	2,201	1,799	1,091	1,147	1,000	
Anne Arundel County - Glen Burnie Shop	182	118	119	43	-64.1%	121	43	182	604	1,104	2,208	811	817	800	
Calvert County - Prince Frederick Shop	149	136	257	90	-64.8%	179	90	264	895	1,973	2,502	1,152	1,208	1,200	
Charles County - LaPlata Shop	412	137	250	98	-61.0%	203	98	412	1,013	3,253	3,531	1,242	1,817	1,500	
St. Mary's County - Leonardtown Shop	205	141	301	261	-13.6%	267	141	425	1,333	2,454	3,375	1,714	1,616	1,800	
<b>District 6</b>	<b>407</b>	<b>383</b>	<b>113</b>	<b>63</b>	<b>-44.6%</b>	<b>267</b>	<b>63</b>	<b>407</b>	<b>1,336</b>	<b>7,437</b>	<b>7,671</b>	<b>5,362</b>	<b>4,806</b>	<b>3,900</b>	
Allegany County - LaVale	248	129	80	36	-54.3%	149	36	251	744	2,341	1,995	1,468	1,120	1,100	
Garrett County - Kevers's Ridge Shop	144	220	33	26	-21.4%	97	26	220	487	1,515	1,667	882	704	700	
Washington County - Hagerstown	15	34	0	0	NA	21	0	56	104	3,581	4,010	3,012	2,982	2,100	
<b>District 7</b>	<b>516</b>	<b>761</b>	<b>1,041</b>	<b>228</b>	<b>-78.1%</b>	<b>581</b>	<b>228</b>	<b>1,041</b>	<b>2,907</b>	<b>11,468</b>	<b>11,624</b>	<b>7,816</b>	<b>6,071</b>	<b>6,100</b>	
Carroll County - Westminster Shop	211	132	135	13	-90.5%	129	13	211	645	2,000	2,297	1,574	930	1,100	
Frederick County - Frederick Shop	46	307	661	123	-81.4%	246	46	661	1,229	5,519	5,799	3,846	3,134	3,000	
Howard County - Dayton Shop	260	322	245	92	-62.2%	206	92	322	1,032	3,949	3,528	2,396	2,006	2,000	



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Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ - \$ -					FY To-Date				FISCAL YEAR TOTALS					FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	% Change	Average	Min	Max	YTD Total	2008	2009	2010	2011		
<b>SHA-wide</b>	<b>11,842</b>	<b>5,253</b>	<b>5,790</b>	<b>17,164</b>	<b>196.5%</b>	<b>11,319</b>	<b>5,253</b>	<b>17,164</b>	<b>56,594</b>	<b>367,156</b>	<b>537,551</b>	<b>264,294</b>	<b>506,074</b>	<b>261,930</b>	
<b>District 1</b>	<b>1,080</b>	<b>0</b>	<b>210</b>	<b>1,031</b>	<b>391.0%</b>	<b>511</b>	<b>0</b>	<b>1,080</b>	<b>2,557</b>	<b>2,661</b>	<b>1,866</b>	<b>1,688</b>	<b>7,893</b>	<b>6,500</b>	
Dorchester County - Cambridge Shop	393	0	0	136	NA	106	0	393	529	160	740	353	837	1,500	
Somerset county - Princess Anne Shop	537	0	210	225	7.1%	242	0	537	1,208	0	0	0	113	2,500	
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	203	416	0	810	1,000	
Worcester County - Snow Hill Shop	150	0	0	670	NA	164	0	670	820	2,298	710	1,335	6,133	1,500	
<b>District 2</b>	<b>96</b>	<b>472</b>	<b>229</b>	<b>2,044</b>	<b>792.6%</b>	<b>2,390</b>	<b>96</b>	<b>9,111</b>	<b>11,952</b>	<b>163,918</b>	<b>53,617</b>	<b>3,943</b>	<b>136,074</b>	<b>21,000</b>	
Caroline County - Denton Shop	0	60	228	0	-100.0%	58	0	228	288	159,121	2,500	1,492	75,436	1,500	
Cecil County - Elkton Shop	0	0	1	274	27300.0%	1,802	0	8,734	9,009	3,585	300	2,025	30,787	10,000	
Kent County - Chestertown Shop	0	412	0	690	NA	220	0	690	1,102	0	49,182	300	8,055	3,000	
Queen Anne's County - Centreville Shop	0	0	0	0	NA	0	0	0	0	1,212	105	0	10,765	3,000	
Talbot County - Easton	96	0	0	1,080	NA	311	0	1,080	1,553	0	1,530	126	11,031	3,500	
<b>District 3</b>	<b>3,933</b>	<b>2,902</b>	<b>279</b>	<b>1,755</b>	<b>529.0%</b>	<b>2,357</b>	<b>279</b>	<b>3,933</b>	<b>11,786</b>	<b>36,994</b>	<b>171,355</b>	<b>170,507</b>	<b>170,879</b>	<b>100,000</b>	
Montgomery County - Fairland Shop	2,266	1,174	249	1,659	566.3%	1,082	60	2,266	5,408	7,683	8,780	50,592	34,946	15,000	
Montgomery County - Gaithersburg Shop	0	935	30	0	-100.0%	378	0	935	1,892	5,529	62,888	1,383	60,132	25,000	
Prince George's County - Laurel Shop	1,547	793	0	96	NA	767	0	1,547	3,836	2,679	29,391	111,965	34,880	20,000	
Prince George's County - Marlboro Shop	120	0	0	0	NA	130	0	530	650	21,103	70,297	6,567	40,920	40,000	
<b>District 4</b>	<b>0</b>	<b>0</b>	<b>776</b>	<b>290</b>	<b>-62.6%</b>	<b>342</b>	<b>0</b>	<b>776</b>	<b>1,711</b>	<b>105,399</b>	<b>249,362</b>	<b>33,189</b>	<b>50,870</b>	<b>45,500</b>	
Baltimore County - Golden Ring Shop	0	0	776	0	-100.0%	284	0	776	1,421	6,626	132,263	16,624	15,925	16,000	
Baltimore County - Hereford Shop	0	0	0	0	NA	0	0	0	0	3,087	34,893	2,644	11,109	11,000	
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	0	0	88,630	42,828	13,407	16,330	6,500	
Harford County - Churchville	0	0	0	290	NA	58	0	290	290	7,056	39,378	514	7,506	12,000	
<b>District 5</b>	<b>3,954</b>	<b>1,200</b>	<b>816</b>	<b>164</b>	<b>-79.9%</b>	<b>1,881</b>	<b>164</b>	<b>3,954</b>	<b>9,405</b>	<b>22,799</b>	<b>17,892</b>	<b>20,040</b>	<b>68,532</b>	<b>26,430</b>	
Anne Arundel County - Annapolis Shop	2,513	1,200	816	0	-100.0%	1,322	0	2,513	6,612	14,399	9,190	12,972	10,889	11,930	
Anne Arundel County - Glen Burnie Shop	385	0	0	0	NA	315	0	1,188	1,573	2,347	1,005	1,290	5,857	6,000	
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	1,515	225	34	23,763	500	
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	4,278	5,935	2,901	8,983	6,200	
St. Mary's County - Leonardtown Shop	1,056	0	0	164	NA	244	0	1,056	1,220	260	1,538	2,843	19,041	1,800	
<b>District 6</b>	<b>2,717</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>752</b>	<b>0</b>	<b>2,717</b>	<b>3,761</b>	<b>30,605</b>	<b>25,046</b>	<b>34,640</b>	<b>36,475</b>	<b>32,500</b>	
Allegany County - LaVale	977	0	0	0	NA	235	0	977	1,177	8,181	5,195	3,970	3,356	3,500	
Garrett County - Kevers's Ridge Shop	1,260	379	0	0	NA	328	0	1,260	1,639	9,698	14,012	26,265	25,690	25,000	
Washington County - Hagerstown	480	300	0	0	NA	189	0	480	945	12,726	5,839	4,405	7,429	4,000	
<b>District 7</b>	<b>62</b>	<b>0</b>	<b>3,480</b>	<b>11,880</b>	<b>241.4%</b>	<b>3,084</b>	<b>0</b>	<b>11,880</b>	<b>15,422</b>	<b>4,781</b>	<b>18,412</b>	<b>287</b>	<b>35,351</b>	<b>30,000</b>	
Carroll County - Westminster Shop	2	0	0	3,339	NA	668	0	3,339	3,341	4	461	30	19,140	10,000	
Frederick County - Frederick Shop	30	0	3,480	8,542	145.5%	2,410	0	8,542	12,051	4,477	17,901	225	17,139	15,000	
Howard County - Dayton Shop	30	0	0	0	NA	6	0	30	30	300	50	32	9,073	5,000	



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Signs (Each Install)	\$ - \$ - \$ - \$ -					% Change	FY To-Date			FISCAL YEAR TOTALS				FY Target
	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Average		Min	Max	YTD Total	2008	2009	2010	2011	
<b>SHA-wide</b>	<b>3,544</b>	<b>3,900</b>	<b>2,875</b>	<b>3,581</b>	<b>24.6%</b>	<b>3,444</b>	<b>2,875</b>	<b>3,900</b>	<b>17,219</b>	<b>40,746</b>	<b>43,079</b>	<b>40,016</b>	<b>42,438</b>	<b>40,376</b>
<b>District 1</b>	<b>413</b>	<b>472</b>	<b>370</b>	<b>404</b>	<b>9.2%</b>	<b>383</b>	<b>255</b>	<b>472</b>	<b>1,914</b>	<b>5,099</b>	<b>4,135</b>	<b>4,290</b>	<b>5,002</b>	<b>4,425</b>
Dorchester County - Cambridge Shop	217	210	142	218	53.5%	169	60	218	847	2,365	1,554	1,689	2,136	2,000
Somerset county - Princess Anne Shop	50	95	20	47	135.0%	50	20	95	250	426	194	392	753	500
Wicomico County - Salisbury Shop	80	55	76	72	-5.3%	74	55	85	368	879	895	893	901	925
Worcester County - Snow Hill Shop	66	112	132	67	-49.2%	90	66	132	449	1,429	1,492	1,316	1,213	1,000
<b>District 2</b>	<b>597</b>	<b>547</b>	<b>414</b>	<b>535</b>	<b>29.2%</b>	<b>511</b>	<b>414</b>	<b>597</b>	<b>2,556</b>	<b>6,766</b>	<b>7,141</b>	<b>7,464</b>	<b>5,512</b>	<b>6,150</b>
Caroline County - Denton Shop	140	100	36	76	111.1%	89	36	140	446	1,369	1,310	1,196	972	1,000
Cecil County - Elkton Shop	70	89	120	80	-33.3%	92	70	120	461	1,489	1,454	1,729	955	1,350
Kent County - Chestertown Shop	133	123	78	145	85.9%	106	51	145	530	1,474	1,605	2,002	1,325	1,300
Queen Anne's County - Centreville Shop	120	120	81	148	82.7%	121	81	148	607	1,338	1,753	1,372	1,168	1,500
Talbot County - Easton	134	115	99	86	-13.1%	103	79	134	513	1,096	1,019	1,165	1,092	1,000
<b>District 3</b>	<b>812</b>	<b>1,094</b>	<b>733</b>	<b>878</b>	<b>19.8%</b>	<b>901</b>	<b>733</b>	<b>1,094</b>	<b>4,507</b>	<b>8,091</b>	<b>8,089</b>	<b>8,286</b>	<b>10,520</b>	<b>9,000</b>
Montgomery County - Fairland Shop	223	140	96	111	15.6%	141	96	223	703	1,498	1,147	1,701	2,065	1,800
Montgomery County - Gaithersburg Shop	57	106	129	21	-83.7%	81	21	129	406	2,593	2,543	1,816	1,858	1,800
Prince George's County - Laurel Shop	406	720	440	592	34.5%	563	406	720	2,816	1,373	1,532	3,397	5,165	4,000
Prince George's County - Marlboro Shop	126	128	68	154	126.5%	116	68	154	582	2,627	2,867	1,372	1,432	1,400
<b>District 4</b>	<b>449</b>	<b>466</b>	<b>344</b>	<b>419</b>	<b>21.8%</b>	<b>415</b>	<b>344</b>	<b>466</b>	<b>2,074</b>	<b>4,183</b>	<b>5,634</b>	<b>4,039</b>	<b>4,767</b>	<b>4,961</b>
Baltimore County - Golden Ring Shop	107	110	91	160	75.8%	117	91	160	583	1,333	1,988	1,375	1,441	1,641
Baltimore County - Hereford Shop	90	100	74	93	25.7%	93	74	106	463	539	925	687	1,180	1,180
Baltimore County - Owings Mills Shop	125	124	87	90	3.4%	101	77	125	503	1,129	1,352	1,035	1,088	1,040
Harford County - Churchville	127	132	92	76	-17.4%	105	76	132	525	1,182	1,370	942	1,058	1,100
<b>District 5</b>	<b>621</b>	<b>563</b>	<b>647</b>	<b>959</b>	<b>48.2%</b>	<b>704</b>	<b>563</b>	<b>959</b>	<b>3,519</b>	<b>8,471</b>	<b>9,100</b>	<b>9,021</b>	<b>9,542</b>	<b>9,100</b>
Anne Arundel County - Annapolis Shop	140	129	155	30	-80.6%	128	30	184	638	1,871	2,444	2,483	2,353	2,500
Anne Arundel County - Glen Burnie Shop	188	355	263	628	138.8%	323	183	628	1,617	2,148	2,711	3,203	3,279	3,300
Calvert County - Prince Frederick Shop	64	16	50	87	74.0%	59	16	87	293	1,250	940	879	1,302	900
Charles County - LaPlata Shop	118	19	93	113	21.5%	105	19	181	524	1,087	1,312	1,178	1,280	1,200
St. Mary's County - Leonardtown Shop	111	44	86	101	17.4%	89	44	111	447	2,115	1,693	1,278	1,328	1,200
<b>District 6</b>	<b>205</b>	<b>232</b>	<b>152</b>	<b>174</b>	<b>14.5%</b>	<b>199</b>	<b>152</b>	<b>232</b>	<b>994</b>	<b>3,387</b>	<b>3,906</b>	<b>3,674</b>	<b>2,923</b>	<b>2,840</b>
Allegany County - LaVale	42	57	86	108	25.6%	62	18	108	311	365	665	996	652	700
Garrett County - Kevers's Ridge Shop	127	171	66	66	0.0%	113	66	171	565	1,061	700	690	487	540
Washington County - Hagerstown	36	4	0	0	NA	24	0	78	118	1,961	2,541	1,988	1,784	1,600
<b>District 7</b>	<b>447</b>	<b>527</b>	<b>215</b>	<b>212</b>	<b>-1.4%</b>	<b>331</b>	<b>212</b>	<b>527</b>	<b>1,655</b>	<b>4,750</b>	<b>5,074</b>	<b>3,243</b>	<b>4,172</b>	<b>3,900</b>
Carroll County - Westminster Shop	170	174	78	106	35.9%	134	78	174	669	2,125	2,038	1,539	1,465	1,400
Frederick County - Frederick Shop	159	268	64	15	-76.6%	110	15	268	548	1,412	1,357	761	1,311	1,200
Howard County - Dayton Shop	118	85	73	91	24.7%	88	71	118	438	1,213	1,679	943	1,396	1,300



**StateStat**  
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**State Highway Administration--System Preservation**

System Preservation and Maintenance	ANNUAL PERIODS					Multiple Year				
	CY 2008	CY 2009	CY 2010	CY 2011	% Change	Average	Min	Max	Total	CY 2012 Target
<b>Pavement Condition</b>										
% of roadway mileage with acceptable ride quality	86%	87%	86%		-100.0%	86.5%	86.0%	87.0%		86%
<b>Pavement Maintenance</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2012 Target</b>
Number of lane-miles resurfaced (all funding)	704	801	887	663	-25.3%	783.7	663.0	887.0		
# of lane-miles resurfaced (operating budget Fund 77)	605	731	780	579	-25.8%	696.7	579.0	780.0		
<b>Bridge Condition</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY 2010</b>	<b>CY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>CY 2012 Target</b>
% of bridges along SHA portion of NHS safe for all legally loaded vehicles	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA highway network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA highway network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	129	114	107	106	-0.9%	109	106	114		110
<b>Maintenance Activity Expenditures</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2012 Target</b>
Number of lane-miles maintained	16,857	16,896	16,961	16,988	0.2%	16948.3	16895.8	16988.0		
Maintenance activity expenditures	\$56,059,807	\$55,384,650	\$44,048,806	\$50,503,101	14.7%	\$49,978,852	\$44,048,806	\$55,384,650		\$47,500,000
Maintenance activity expenditures per lane mile	\$3,326	\$3,278	\$2,597	\$2,973	14.5%	\$2,949	\$2,597	\$3,278		\$2,794
<b>Maintenance Condition</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2012 Target</b>
% of SHA network in overall preferred condition	81.7%	86.9%	85.8%	82.2%	-4.2%	85.0%	82.2%	86.9%		80%
District 1	87.8%	92.5%	91.2%	88.8%	-2.6%	90.8%	88.8%	92.5%		80%
District 2	83.9%	91.3%	91.4%	85.8%	-6.1%	89.5%	85.8%	91.4%		80%
District 3	75.4%	79.2%	78.6%	74.7%	-5.0%	77.5%	74.7%	79.2%		80%
District 4	78.7%	84.1%	84.8%	79.0%	-6.8%	82.6%	79.0%	84.8%		80%
District 5	79.4%	83.6%	81.9%	79.7%	-2.7%	81.7%	79.7%	83.6%		80%
District 6	83.7%	90.8%	89.5%	87.1%	-2.7%	89.1%	87.1%	90.8%		80%
District 7	86.2%	88.8%	84.4%	82.4%	-2.4%	85.2%	82.4%	88.8%		80%
% SHA roadside miles with acceptable mowing	59.1%	74.9%	89.2%	76.5%	-14.2%	80.2%	74.9%	89.1%		70%
% of SHA roadside miles with acceptable litter levels	79.2%	86.4%	84.0%	81.4%	-3.1%	83.9%	81.4%	86.4%		70%
% of SHA feet of ditches acceptable	91.8%	95.0%	93.2%	90.5%	-2.9%	92.9%	90.5%	95.0%		85%
% of SHA feet of culverts acceptable	87.4%	89.8%	93.7%	82.3%	-12.2%	88.6%	82.3%	93.7%		85%
% of SHA inlets acceptable	95.3%	93.8%	97.1%	92.4%	-4.8%	94.4%	92.4%	97.1%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	71.3%	83.0%	79.5%	76.3%	-4.0%	79.6%	76.3%	83.0%		85%
% of SHA roadside miles with acceptable debris levels	74.0%	76.1%	70.7%	69.0%	-2.4%	71.9%	69.0%	76.1%		80%
% of SHA signs functioning	94.3%	95.2%	94.5%	89.3%	-5.5%	92.9%	89.3%	95.2%		95%
% pavement marking acceptable	66.0%	68.7%	62.4%	66.4%	6.4%	65.8%	62.4%	68.7%		80%
% of miles of brush and tree acceptable	74.4%	81.5%	81.0%	74.2%	-8.4%	78.9%	74.2%	81.5%		75%
% of feet of guardrail acceptable	89.5%	94.5%	94.3%	93.0%	-1.4%	93.9%	93.0%	94.5%		90%
% of SHA stripe miles functioning	89.4%	92.4%	80.8%	84.8%	5.0%	86.0%	80.8%	92.4%		98%
% of SHA roadway lighting functioning	88.7%	88.5%	86.1%	82.2%	-4.5%	85.6%	82.2%	88.5%		85%



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						Fiscal Year-to-Date (2012)				
Roadway Lighting	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 2012 Target
% of lights lit	83.6%	84.3%	85.2%	85.9%	0.8%	84.5%	83.4%	85.9%		85%
District 1	92.2%	94.6%	96.9%	95.9%	-1.0%	94.3%	92.2%	96.9%		85%
District 2	85.7%	84.4%	84.4%	83.2%	-1.3%	84.2%	83.2%	85.7%		85%
District 3	84.0%	84.0%	82.5%	83.3%	0.9%	83.5%	82.5%	84.0%		85%
District 4	70.0%	70.3%	76.3%	78.0%	2.3%	72.5%	67.9%	78.0%		85%
District 5	86.8%	90.0%	90.0%	88.5%	-1.7%	89.0%	86.8%	90.0%		85%
District 6	97.0%	97.0%	98.3%	98.3%	0.0%	97.1%	95.1%	98.3%		85%
District 7	82.0%	82.1%	82.0%	84.7%	3.3%	82.5%	81.9%	84.7%		85%
						Calendar Year-to-Date (2011)				
LED Lighting - Upgrading traffic control devices (TCD) to LED	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Average	Min	Max	Total	CY 2012 Target
Total number of TCD statewide		3,800	3,800	3,800	0.0%	3,800	3,800	3,800	11,400	
Total number of TCD with LED		2,525	2,717	2,923	7.6%	2,722	2,525	2,923	8,165	
Percent statewide total converted to LED		67%	72%	77%	6.9%	72%	67%	77%		90%
						Fiscal Year-to-Date (2012)				
Corporate Sponsorship for Litter Removal-Statewide	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY 2012 Target
Number of corporate sponsors	87.0	90.0	90.0	99.0	10.0%	89.8	83.0	99.0		
Number of sponsored segments	252.0	255.0	245.0	265.0	8.2%	254.2	245.0	265.0		
Number of un-sponsored segments	183.0	178.0	199.0	189.0	-5.0%	187.2	178.0	199.0		
Miles of sponsored segments	268.4	274.5	272.0	282.0	3.7%	273.4	268.4	282.0		
Miles of un-sponsored segments	196.6	291.3	212.8	203.0	-4.6%	220.3	196.6	291.3		
Number of bags of litter collected	1767	956	1404	921	-34.4%	1,357.2	921.0	1,767.0	\$6,786	
Estimated cost savings compared to SHA crews	\$50,857	\$27,515	\$40,410	\$26,508	-34.4%	39,062.7	26,508.0	50,857.5	\$195,313	
Estimated cost savings compared to Inmate crews	\$29,390	\$15,901	\$23,353	\$15,319	-34.4%	22,574.2	15,319.0	29,390.3	\$112,871	
District 1	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	5.0	5.0	5.0	5.0	0.0%	5.6	5.0	8.0		
Miles of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Miles of un-sponsored segments	8.3	8.3	8.3	8.3	0.0%	8.3	8.3	8.3		
Number of bags of litter collected	15.0	7.0	10.0	4.0	-60.0%	10.2	4.0	15.0	51	
District 2	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	4.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0		
Number of sponsored segments	16.0	16.0	16.0	16.0	0.0%	16.0	16.0	16.0		
Number of un-sponsored segments	20.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		
Miles of sponsored segments	16.7	16.7	16.7	16.7	0.0%	16.7	16.7	16.7		
Miles of un-sponsored segments	20.4	20.4	20.4	20.4	0.0%	20.4	20.4	20.4		
Number of bags of litter collected	87.0	48.0	102.0	17.0	-83.3%	69.8	17.0	102.0	349	
District 3 - Montgomery County	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	15.0	15.0	16.0	6.7%	14.8	13.0	16.0		
Number of sponsored segments	24.0	24.0	24.0	25.0	4.2%	24.2	24.0	25.0		
Number of un-sponsored segments	16.0	16.0	16.0	15.0	-6.3%	15.8	15.0	16.0		
Miles of sponsored segments	26.1	26.1	26.1	27.0	3.7%	26.3	26.1	27.0		
Miles of un-sponsored segments	16.6	16.6	16.6	15.6	-5.8%	16.4	15.6	16.6		
Number of bags of litter collected	112.0	81.0	89.0	75.0	-15.7%	88.0	75.0	112.0	440	



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District 3 - Prince George's County	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	16.0	16.0	16.0	0.0%	16.6	16.0	18.0		
Number of sponsored segments	39.0	38.0	38.0	38.0	0.0%	38.2	38.0	39.0		
Number of un-sponsored segments	36.0	36.0	38.0	38.0	0.0%	37.0	36.0	38.0		
Miles of sponsored segments	40.4	39.4	39.4	39.4	0.0%	39.6	39.3	40.4		
Miles of un-sponsored segments	39.9	39.9	41.8	41.8	0.0%	40.9	39.9	41.8		
Number of bags of litter collected	214.0	149.0	228.0	183.0	-19.7%	202.8	149.0	240.0	1,014	
District 4	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	31.0	29.0	27.0	27.0	0.0%	29.2	27.0	32.0		
Number of sponsored segments	76.0	80.0	76.0	76.0	0.0%	77.6	76.0	80.0		
Number of un-sponsored segments	31.0	29.0	32.0	32.0	0.0%	30.8	29.0	32.0		
Miles of sponsored segments	80.5	84.5	80.6	80.6	0.0%	82.3	80.5	85.4		
Miles of un-sponsored segments	33.1	31.0	33.9	33.9	0.0%	32.7	31.0	33.9		
Number of bags of litter collected	844.0	298.0	587.0	433.0	-26.2%	591.2	298.0	844.0	2,956	
District 5	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	21.0	17.0	18.0	26.0	44.4%	21.0	17.0	26.0		
Number of sponsored segments	56.0	57.0	57.0	66.0	15.8%	58.6	56.0	66.0		
Number of un-sponsored segments	40.0	39.0	55.0	46.0	-16.4%	43.8	39.0	55.0		
Miles of sponsored segments	60.4	61.3	61.3	70.1	14.3%	62.7	60.4	70.1		
Miles of un-sponsored segments	40.6	39.7	56.2	47.4	-15.6%	44.8	39.7	56.2		
Number of bags of litter collected	351.0	270.0	267.0	88.0	-67.0%	265.2	88.0	351.0	1,326	
District 6	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.8	2.0	3.0		
Number of sponsored segments	5.0	2.0	5.0	5.0	0.0%	4.0	2.0	5.0		
Number of un-sponsored segments	10.0	10.0	10.0	10.0	0.0%	10.4	10.0	12.0		
Miles of sponsored segments	5.5	5.5	5.5	5.5	0.0%	5.1	3.5	5.5		
Miles of un-sponsored segments	11.1	111.1	11.1	11.1	0.0%	31.5	11.1	111.1		
Number of bags of litter collected	12.0	13.0	12.0	24.0	100.0%	14.4	11.0	24.0	72	
District 7	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	20.0	21.0	21.0	0.0%	18.8	15.0	21.0		
Number of sponsored segments	33.0	35.0	26.0	36.0	38.5%	32.6	26.0	36.0		
Number of un-sponsored segments	25.0	23.0	23.0	23.0	0.0%	23.8	23.0	25.0		
Miles of sponsored segments	35.9	38.1	39.4	39.4	0.0%	37.7	35.9	39.4		
Miles of un-sponsored segments	26.8	24.6	24.7	24.7	0.0%	25.5	24.6	26.8		
Number of bags of litter collected	132.0	90.0	109.0	97.0	-11.0%	115.6	90.0	150.0	578	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	Multiple Year									
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>District 1</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>257.0</b>	<b>288.0</b>	<b>12.1%</b>	<b>511.3</b>	<b>257.0</b>	<b>754.8</b>	
Dorchester	13.5	43.4	39.4	28.0	28.0	0.0%	33.2	13.5	58.2	
Somerset	193.2	214.7	182.1	57.0	57.0	0.0%	160.7	57.0	241.6	
Wicomico	220.5	158.5	167.9	60.0	77.0	28.3%	163.8	60.0	277.8	
Worcester	160.0	132.5	143.9	111.0	126.0	13.5%	153.5	111.0	213.8	
<b>District 2</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>831.0</b>	<b>412.0</b>	<b>-50.4%</b>	<b>1,064.5</b>	<b>412.0</b>	<b>1,481.8</b>	
Caroline	159.1	161.8	105.5	130.0	88.0	-32.3%	134.2	88.0	172.2	
Cecil	384.5	368.3	323.7	262.0	131.0	-50.0%	333.4	131.0	451.8	
Kent	125.6	113.0	96.1	117.0	72.0	-38.5%	116.9	72.0	182.0	
Queen Anne's	335.4	469.4	385.2	230.0	52.0	-77.4%	373.9	52.0	580.8	
Talbot	117.5	159.8	161.5	92.0	69.0	-25.0%	106.1	48.0	161.5	
<b>District 3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>2,081.0</b>	<b>3,254.0</b>	<b>56.4%</b>	<b>5,098.1</b>	<b>2,081.0</b>	<b>7,080.4</b>	
Montgomery	3,766.7	2,662.7	2,973.4	611.0	1213.0	98.5%	2,330.1	611.0	4,212.1	
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	2041.0	38.8%	2,768.0	1,470.0	4,107.1	
<b>District 4</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,273.0</b>	<b>1,386.0</b>	<b>1,338.0</b>	<b>-3.5%</b>	<b>2,263.8</b>	<b>1,338.0</b>	<b>3,781.8</b>	
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	1248.0	-2.0%	1,980.0	1,248.0	3,462.3	
Harford	274.3	319.5	402.0	114.0	90.0	-21.1%	284.0	90.0	427.4	
<b>District 5</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>1,011.0</b>	<b>1,122.0</b>	<b>11.0%</b>	<b>1,762.8</b>	<b>1,011.0</b>	<b>2,390.1</b>	
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	707.0	24.5%	1,086.1	568.0	1,406.7	
Calvert	358.3	378.7	257.4	242.0	158.0	-34.7%	283.6	158.0	378.7	
Charles	277.7	198.5	137.8	94.0	157.0	67.0%	225.2	94.0	399.4	
St. Mary's	386.2	188.7	132.9	107.0	100.0	-6.5%	167.9	100.0	386.2	
<b>District 6</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>285.0</b>	<b>334.0</b>	<b>17.2%</b>	<b>525.4</b>	<b>285.0</b>	<b>782.8</b>	
Allegany	73.4	310.0	32.3	43.0	138.0	220.9%	97.0	32.3	310.0	
Garrett	58.3	44.1	73.0	66.0	33.0	-50.0%	57.0	33.0	73.0	
Washington	359.3	428.7	471.6	177.0	163.0	-7.9%	371.5	163.0	538.3	
<b>District 7</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>676.0</b>	<b>906.0</b>	<b>34.0%</b>	<b>1,157.7</b>	<b>676.0</b>	<b>1,820.2</b>	
Carroll	143.9	126.5	91.9	76.0	93.0	22.4%	109.5	76.0	143.9	
Frederick	350.3	295.0	394.9	242.0	436.0	80.2%	343.5	242.0	436.0	
Howard	762.8	724.8	479.5	358.0	377.0	5.3%	704.8	358.0	1,356.7	



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Level of Service</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>84.0%</b>	<b>81.4%</b>	<b>-3.1%</b>	<b>81.7%</b>	<b>74.5%</b>	<b>86.4%</b>	
<b>District 1</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>86.4%</b>	<b>86.4%</b>	<b>0.0%</b>	<b>85.5%</b>	<b>76.6%</b>	<b>92.1%</b>	
Dorchester	98.2%	83.7%	94.0%	88.4%	81.4%	-7.9%	89.8%	81.4%	98.2%	
Somerset	78.0%	83.9%	88.9%	84.1%	77.4%	-8.0%	80.0%	65.2%	88.9%	
Wicomico	66.1%	69.4%	88.8%	79.2%	87.1%	10.0%	83.8%	66.1%	100.0%	
Worcester	68.8%	81.5%	95.2%	92.1%	94.2%	2.3%	88.4%	68.8%	97.1%	
<b>District 2</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>90.3%</b>	<b>91.5%</b>	<b>1.3%</b>	<b>84.2%</b>	<b>73.8%</b>	<b>91.5%</b>	
Caroline	61.0%	73.8%	93.3%	97.8%	92.9%	-5.0%	87.4%	61.0%	97.8%	
Cecil	82.6%	76.6%	87.1%	83.6%	87.0%	4.1%	85.8%	76.6%	94.0%	
Kent	79.4%	74.5%	96.1%	96.1%	98.0%	2.0%	87.1%	74.5%	98.0%	
Queen Anne's	71.0%	73.0%	87.3%	87.3%	86.7%	-0.7%	80.0%	71.0%	87.3%	
Talbot	88.2%	70.3%	88.0%	88.3%	96.0%	8.7%	81.6%	66.7%	96.0%	
<b>District 3</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>74.2%</b>	<b>73.4%</b>	<b>-1.1%</b>	<b>69.2%</b>	<b>55.6%</b>	<b>78.0%</b>	
Montgomery	68.6%	82.1%	87.6%	90.5%	88.0%	-2.8%	82.7%	67.9%	93.9%	
Prince George's	41.7%	50.0%	68.2%	56.4%	62.8%	11.3%	55.8%	41.7%	68.2%	
<b>District 4</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>84.5%</b>	<b>75.6%</b>	<b>-10.5%</b>	<b>79.9%</b>	<b>69.5%</b>	<b>88.8%</b>	
Baltimore	72.9%	76.2%	79.7%	78.7%	55.5%	-29.5%	75.9%	55.5%	89.2%	
Harford	63.9%	83.1%	86.8%	89.0%	76.1%	-14.5%	81.6%	63.9%	89.0%	
<b>District 5</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>73.0%</b>	<b>74.6%</b>	<b>2.2%</b>	<b>75.4%</b>	<b>72.1%</b>	<b>79.4%</b>	
Anne Arundel	62.3%	69.8%	72.7%	70.4%	68.2%	-3.2%	69.6%	62.3%	80.5%	
Calvert	79.6%	94.0%	78.6%	74.6%	83.3%	11.7%	84.8%	74.6%	94.0%	
Charles	75.6%	65.3%	71.7%	72.4%	79.8%	10.2%	74.0%	65.3%	82.1%	
St. Mary's	80.0%	84.0%	81.2%	73.6%	91.1%	23.8%	81.8%	73.6%	91.1%	
<b>District 6</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>82.6%</b>	<b>-13.3%</b>	<b>91.7%</b>	<b>82.6%</b>	<b>98.6%</b>	
Allegany	89.9%	88.1%	97.6%	89.8%	73.0%	-18.7%	87.7%	73.0%	97.6%	
Garrett	93.5%	97.6%	100.0%	99.2%	87.7%	-11.6%	95.2%	87.7%	100.0%	
Washington	85.3%	89.0%	98.2%	96.5%	86.0%	-10.9%	92.3%	85.3%	98.2%	
<b>District 7</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>86.4%</b>	<b>84.9%</b>	<b>-1.7%</b>	<b>88.2%</b>	<b>84.9%</b>	<b>92.6%</b>	
Carroll	90.2%	95.1%	92.2%	89.3%	89.2%	-0.1%	92.2%	89.2%	97.1%	
Frederick	89.1%	91.0%	96.3%	89.4%	86.9%	-2.8%	92.1%	86.9%	96.3%	
Howard	72.6%	83.6%	74.3%	77.2%	75.7%	-1.9%	77.7%	72.6%	84.8%	



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>\$588</b>	<b>\$591</b>	<b>0.6%</b>	<b>\$696</b>	<b>\$588</b>	<b>\$864</b>	
<b>District 1</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>\$288</b>	<b>\$328</b>	<b>13.7%</b>	<b>\$378</b>	<b>\$288</b>	<b>\$512</b>	
Dorchester	\$200	\$463	\$312	\$301	\$257	-14.7%	\$278	\$178	\$463	
Somerset	\$877	\$1,047	\$977	\$504	\$532	5.6%	\$757	\$504	\$1,047	
Wicomico	\$376	\$491	\$542	\$289	\$281	-2.8%	\$366	\$200	\$542	
Worcester	\$317	\$299	\$204	\$176	\$311	76.9%	\$264	\$176	\$317	
<b>District 2</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>\$394</b>	<b>\$239</b>	<b>-39.3%</b>	<b>\$449</b>	<b>\$239</b>	<b>\$591</b>	
Caroline	\$352	\$384	\$259	\$308	\$219	-28.9%	\$300	\$219	\$384	
Cecil	\$765	\$834	\$852	\$547	\$312	-42.9%	\$676	\$312	\$852	
Kent	\$342	\$433	\$315	\$309	\$252	-18.5%	\$329	\$252	\$433	
Queen Anne's	\$477	\$692	\$592	\$409	\$139	-66.0%	\$487	\$139	\$692	
Talbot	\$362	\$484	\$334	\$344	\$307	-10.7%	\$360	\$307	\$484	
<b>District 3</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>\$1,025</b>	<b>\$1,219</b>	<b>18.9%</b>	<b>\$1,365</b>	<b>\$1,025</b>	<b>\$1,673</b>	
Montgomery	\$862	\$842	\$904	\$741	\$973	31.2%	\$852	\$697	\$973	
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	\$1,435	12.7%	\$1,816	\$1,274	\$2,405	
<b>District 4</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>\$842</b>	<b>\$800</b>	<b>-5.0%</b>	<b>\$935</b>	<b>\$800</b>	<b>\$1,106</b>	
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	\$1,052	-7.6%	\$1,170	\$941	\$1,474	
Harford	\$583	\$600	\$422	\$286	\$327	14.4%	\$495	\$286	\$600	
<b>District 5</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>\$673</b>	<b>\$673</b>	<b>0.0%</b>	<b>\$764</b>	<b>\$646</b>	<b>\$1,037</b>	
Anne Arundel	\$909	\$1,291	\$1,048	\$850	\$913	7.4%	\$951	\$784	\$1,291	
Calvert	\$1,148	\$1,409	\$814	\$747	\$507	-32.1%	\$951	\$507	\$1,409	
Charles	\$424	\$604	\$441	\$369	\$501	35.9%	\$461	\$348	\$604	
St. Mary's	\$484	\$610	\$519	\$508	\$380	-25.1%	\$491	\$380	\$610	
<b>District 6</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>\$159</b>	<b>\$155</b>	<b>-2.2%</b>	<b>\$199</b>	<b>\$155</b>	<b>\$261</b>	
Allegany	\$161	\$168	\$50	\$101	\$144	42.1%	\$108	\$50	\$168	
Garrett	\$59	\$72	\$79	\$55	\$17	-69.3%	\$72	\$17	\$72	
Washington	\$400	\$452	\$311	\$267	\$254	-5.0%	\$348	\$254	\$452	
<b>District 7</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>\$553</b>	<b>\$520</b>	<b>-5.9%</b>	<b>\$569</b>	<b>\$489</b>	<b>\$683</b>	
Carroll	\$442	\$464	\$361	\$377	\$342	-9.2%	\$393	\$316	\$464	
Frederick	\$425	\$450	\$481	\$476	\$504	5.8%	\$453	\$350	\$504	
Howard	\$920	\$1,201	\$750	\$809	\$693	-14.4%	\$882	\$693	\$1,201	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Environmental Stewardship					Annual Comparisons											
Recycling	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
Recycled Materials in Construction	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	120,832	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	12.9%	17.3%	10.1%	7.5%	12.9%								
Highway Beautification	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
Energy Footprint - Vehicles	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max								
Vehicles registered	935	973	933	922	-1.2%	926	895	973								
Equipment registered	1,421	1,343	1,321	1,346	1.9%	1,401	1,321	1,476								
Vehicle miles driven	14,645,619	14,786,550	13,827,770	18,736,943	35.5%	15,169,160	13,827,770	18,736,943								
Equipment hours operated	602,191	583,468	569,963	528,451	-7.3%	591,833	528,451	648,189								
Vehicle miles per gallon	12	14	17	20	19.6%	15	12	20								
Equipment gallons per hour	2.24	2.13	2.06	2.71	31.6%	2.65	2.06	3.81								
Fiscal Year-to-Date (2012)																
Fuel Usage (gallons)	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	FY 12 Target	Annual Comparison					
Diesel	1,683	1,096	878	1,054	20.0%	1,208	878	1,683	6,038		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Bio-Diesel	151,812	119,345	118,776	99,731	-16.0%	120,283	99,731	151,812	601,414		1,358,281	701,299	107,442	2,193	499	11,816
Unleaded Gasoline	17,822	15,227	15,130	12,358	-18.3%	15,077	12,358	17,822	75,383		103,754	928,025	1,529,571	1,671,399	1,781,208	1,642,490
E10 Gasoline	53,341	44,797	44,243	41,330	-6.6%	45,751	41,330	53,341	228,754		210,861	208,259	195,479	204,947	180,405	174,184
E85 Gasoline	616	462	469	459	-2.2%	503	459	616	2,515		678,584	648,902	642,696	600,877	563,850	530,296
Natural Gas (CNG)	0	8	9	9	4.0%	3	0	9	17				1	10,108	6,950	4,946
Total Alt. Fuel Usage	205,769	164,604	118,784	141,529	19.1%	157,598	118,784	205,769	787,989				64	222	159	89
Total Fuel Used	225,274	180,927	134,793	154,942	14.9%	173,882	134,793	225,274	869,410		314,616	1,576,927	2,172,332	2,282,606	2,352,167	2,177,820
Percent Alt. Fuel Used	91%	91%	88%	91%	3.6%					90%	2,351,481	2,486,499	2,475,253	2,489,735	2,533,071	2,363,820
Fuel Expenditures	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total		13%	63%	88%	92%	93%	92%
Diesel Expenditures	\$6,065	\$3,934	\$3,065	\$3,845	25.5%	4,326	3,065	6,065	21,631							
Bio-Diesel Expenditures	\$551,060	\$428,896	\$422,899	\$370,251	-12.4%	435,544	370,251	551,060	2,177,721		\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217	\$37,553
Unleaded Gas Expenditures	\$62,093	\$51,838	\$49,514	\$40,467	-18.3%	51,264	40,467	62,093	256,320		\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627	\$5,397,747
E10 Gas Expenditures	\$188,175	\$154,099	\$146,570	\$135,468	-7.6%	157,122	135,468	188,175	785,612		\$491,696	\$501,145	\$581,628	\$501,604	\$451,580	\$526,477
E85 Gasoline	\$2,130	\$1,605	\$1,551	\$1,625	4.8%	1,727	1,551	2,130	8,637		\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782	\$1,593,712
Natural Gas (CNG)	\$0	\$0	\$31	\$34	11.3%	13	0	34	65				\$4	\$28,803	\$20,134	\$14,010
Total Alt. Fuel Exp.	\$741,338	\$584,599	\$571,052	\$507,378	-11.2%	594,402	507,378	741,338	2,972,009				\$210	\$419	\$298	\$226
Total Fuel Expenditures	\$809,495	\$640,372	\$623,630	\$551,691	-11.5%	649,992	551,691	809,495	3,249,960		\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841	\$7,005,695
											\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637	\$7,569,725
Environmental Stewardship	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sept 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Acres Wetlands Created, Enhanced, Restored	0.0	8.9	34.6	0.0	-100.0%	0.0	0.0	0.0	0.0	34.6	25.0	0.0	17.5	89.0	0.0	34.6
Linear Feet Streams Restored	0.0	0.0	5000.0	0.0	-100.0%	#DIV/0!	0.0	0.0	0.0		1,003.0	3,115.0	17,751.0	3,750.0	300.0	5,000.0
Acres of Wildflowers Planted	55.0	0.0	79.0	0.0	-100.0%	#DIV/0!	0.0	0.0	0.0		122.0	112.0	198.0	268.0	129.0	134.0
Mitigation - Tracked quarterly	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sept 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Acres of Forest Mitigation Completed	0.0	0.0	43.4	0.0	-100.0%	#DIV/0!	0.0	0.0	0.0		75.1	60.2	44.0	21.1	19.0	43.4
Mitigation - Tracked annually	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Linear feet of stream mitigation completed	10966.00	0.00	0.00	12000.00		4,971	0	12000				1890.00	10966.00	0.00	0.00	12,000.00
Acres of wetland mitigation completed	15.80	3.30	8.90	6.00	-32.6%	14	3.3	36.6				36.63	15.80	3.30	8.9	6.0
National Recreation Trails	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Funds Awarded to Sponsors	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	20.4%	1,147,942	\$860,935	\$1,412,198			\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198
Funds Reimbursed	\$595,904	\$636,660	\$70,775	\$0	-100.0%	443,845	\$0	\$778,962			\$778,962	\$718,454	\$595,904	\$636,660	\$70,775	\$0
Number of Projects	54	58	55	49	-10.9%	51	39	58			48	52	54	58	55	49



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Environmental compliance - Projects						Fiscal Year-to-Date (2012)				FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total							
# of active construction projects with erosion and sediment control permits.	95	100	117	132	12.8%	132	132	132					215	169	172	158
# of Projects with Noncompliance Findings (E&S)	0	0	6	4	-33.3%	4	4	4	4	0	5	7	4	10	10	6
# of non-compliance findings (E&S)	0	0	6	4	-33.3%	4	4	4	4	0	5	7	4	10	10	6
Percentage of compliance on erosion/sediment control ratings			99.80%							100.0%	99.7%	99.8%	99.9%	99.7%	99.7%	99.8%
Environmental Compliance - SHA Facilities	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011
# of Facilities	92	96	101	101	0.0%	101	101	101					29	29	48	101
# of Facilities with Noncompliance Findings	41	41	60	52	-13.3%	52	52	52					29	29	34	60
# of NEW non-compliance findings	88	88	151	66	-56.3%	66	66	66	66				1,447	715	364	425
# of NEW major findings	7	7	11	1	-90.9%	1	1	1	1				271	93	55	40
# of NEW medium findings	41	38	79	40	-49.4%	40	40	40	40				919	328	195	208
# of NEW minor findings	40	43	61	25	-59.0%	25	25	25	25				257	294	114	177
# of non-compliance findings addressed for SHA Facilities	108	115	130	124	-4.6%	124	124	124	124	74			927	937	458	425
# of major findings addressed	13	4	18	4	-77.8%	4	4	4	4	25			57	89	83	67
# of medium findings addressed	59	56	56	77	37.5%	77	77	77	77	31			660	475	234	188
# of minor findings addressed	36	55	56	43	-23.2%	43	43	43	43	18			210	373	141	170
% of Targeted Findings Addressed	70%	82%	83%	102%	22.9%	1	1	1	1	100%			64%	82%	81%	83%
Current # of unresolved non-compliance findings for SHA Facilities	112	85	105	47	-55.2%	47	47	47					524	200	106	105
Current # of unresolved major	40	43	36	33	-8.3%	33	33	33					214	91	63	36
Current # of unresolved medium findings	39	21	44	7	-84.1%	7	7	7					260	63	24	44
Current # of unresolved minor findings	33	21	25	7	-72.0%	7	7	7					50	46	19	25
Critical Area Compliance - SHA Facilities	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011
# of Facilities in CA	4	4	5	5	0.0%	5	5	5	5				4	4	4	5
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4	4				4	4	4	4
# of NEW non-compliance findings for CA facilities.	8	5	10	14	40.0%	14	14	14	14				208	103	20	30
Princess Anne	0	1	0	2	-	2	2	2	2				59	23	7	3
Denton	3	1	5	3	-40.0%	3	3	3	3				53	21	8	12
Cambridge	3	2	3	5	66.7%	5	5	5	5				45	38	1	9
Snow Hill	2	1	1	4	300.0%	4	4	4	4				51	21	4	5
Cambridge Landscape Depot				0	-100.0%	0	0	0	0							1
# of non-compliance findings addressed for CA Facilities	13	5	11	14	27.3%	14	14	14	14				131	137	31	31
Princess Anne	2	1	0	2	-	2	2	2	2				29	36	11	3
Denton	6	1	5	3	-40.0%	3	3	3	3				37	30	9	12
Cambridge	2	2	4	5	25.0%	5	5	5	5				34	40	4	10
Snow Hill	3	1	1	4	300.0%	4	4	4	4				31	31	7	5
Cambridge Landscape Depot				0	0.0%	0	0	0	0							1
Current # of unresolved non-compliance findings for CA facilities	3	3	2	2	0.0%	2	2	2	2				77	14	3	2
Princess Anne	0	0	0	0	0.0%	0	0	0	0				30	4	0	0
Denton	2	2	2	2	0.0%	2	2	2	2				16	3	2	2
Cambridge	1	1	0	0	-	0	0	0	0				11	4	1	0
Snow Hill	0	0	0	0	0.0%	0	0	0	0				60	3	0	0
Cambridge Landscape Depot				0	0.0%	0	0	0	0							0



Maryland Department of Transportation  
State Highway Administration--Environmental Stewardship

Million Tree Initiative	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Jul-Sep 2011	% Change	Avg	Min	Max	Total	FY 12 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Number of trees planted by SHA	20,843	0	2,912		-100.0%	0	0	0	0				2,949	9,458	54,873	23,755
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	0	437,900		-100.0%	0	0	0	0				144	153,423	279,450	437,900
Number of trees planted through ICC Stewardship	2,586	0	2,931		-100.0%	0	0	0	0					175	2,977	5,517
<b>Annual Comparisons</b>																
Stormwater Management Locations	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Avg	Min	Max								
<b>Statewide Totals</b>	<b>1,742</b>	<b>1,799</b>	<b>2,009</b>	<b>2,236</b>	<b>11.3%</b>	<b>1,562</b>	<b>1,053</b>	<b>2,236</b>								
Functioning as designed	1,416	1,512	1,753	1,981	13.0%	1,204	688	1,981								
Major maintenance repair needed	101	114	137	148	8.0%	211	101	321								
Retrofit design/functional enhancement needed	225	173	119	107	-10.1%	147	63	225								
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>173</b>	<b>-1.7%</b>	<b>35</b>	<b>0</b>	<b>176</b>								
Functioning as designed	0	0	148	148	0.0%	30	0	148								
Major maintenance repair needed	0	0	24	22	-8.3%	5	0	24								
Retrofit design/functional enhancement needed	0	0	4	3	-25.0%	1	0	4								
<b>District 2</b>	<b>101</b>	<b>129</b>	<b>134</b>	<b>134</b>	<b>0.0%</b>	<b>78</b>	<b>0</b>	<b>134</b>								
Functioning as designed	93	116	122	123	0.8%	58	0	123								
Major maintenance repair needed	6	10	10	8	-20.0%	19	0	81								
Retrofit design/functional enhancement needed	2	3	2	3	50.0%	1	0	3								
<b>District 3</b>	<b>441</b>	<b>460</b>	<b>446</b>	<b>499</b>	<b>11.9%</b>	<b>440</b>	<b>400</b>	<b>499</b>								
Functioning as designed	379	405	408	465	14.0%	349	283	465								
Major maintenance repair needed	19	25	23	25	8.7%	62	19	115								
Retrofit design/functional enhancement needed	43	30	15	9	-40.0%	29	9	43								
<b>District 4</b>	<b>275</b>	<b>277</b>	<b>270</b>	<b>355</b>	<b>31.5%</b>	<b>209</b>	<b>0</b>	<b>355</b>								
Functioning as designed	211	218	235	285	21.3%	153	0	285								
Major maintenance repair needed	12	20	12	48	300.0%	28	0	74								
Retrofit design/functional enhancement needed	52	39	23	22	-4.3%	29	0	52								
<b>District 5</b>	<b>523</b>	<b>522</b>	<b>564</b>	<b>562</b>	<b>-0.4%</b>	<b>485</b>	<b>424</b>	<b>564</b>								
Functioning as designed	397	412	458	489	6.8%	352	279	489								
Major maintenance repair needed	39	46	47	19	-59.6%	69	19	137								
Retrofit design/functional enhancement needed	87	64	59	54	-8.5%	64	41	87								
<b>District 6</b>	<b>64</b>	<b>68</b>	<b>71</b>	<b>71</b>	<b>0.0%</b>	<b>44</b>	<b>0</b>	<b>77</b>								
Functioning as designed	52	58	61	62	1.6%	35	0	62								
Major maintenance repair needed	8	7	7	6	-14.3%	6	0	15								
Retrofit design/functional enhancement needed	4	3	3	3	0.0%	3	0	8								
<b>District 7</b>	<b>338</b>	<b>343</b>	<b>348</b>	<b>442</b>	<b>27.0%</b>	<b>269</b>	<b>159</b>	<b>442</b>								
Functioning as designed	284	303	321	409	27.4%	228	126	409								
Major maintenance repair needed	17	6	14	20	42.9%	21	6	76								
Retrofit design/functional enhancement needed	37	34	13	13	0.0%	20	2	37								



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Communications**

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date (2012)				Previous Fiscal Years		
	Aug-11	Sep-11	Oct-11	Nov-11	% Change	Avg	Min	Max	Total	FY 09	FY 10	FY 11
<b>Media Relations</b>												
Media inquiries	222	190	164	98	-40.2%	166	98	222	828	1,995	2,424	2,562
Press conferences /events	3	0	2	5	150.0%	2	0	5	10	9	35	30
Press releases/ traffic alerts	18	21	18	25	38.9%	23	18	34	116	269	246	235
<b>Correspondence</b>												
Administrator's letters	14	15	22	15	-31.8%	16	14	22	82	459	403	359
MDOT letters	33	52	31	42	35.5%	39	31	52	194	775	625	441
<b>Customer Care Management System</b>												
Informational only calls	1,209	677	701	586	-16.4%	790	586	1,209	3,948	13,125	13,314	10,155
Service requests	1,724	1,793	1,599	1,448	-9.4%	1,598	1,425	1,793	7,989	11,081	16,325	16,822
Customers requesting a response to service request (initial response)	625	834	691	605	-12.4%	676	605	834	3,380	5,932	6,928	6,905
Requests responded to within 1 business day (initial response)	673	813	672	589	-12.4%	671	589	813	3,354	5,289	5,718	6,690
Percent timely (initial) response to service requests	97.0%	97.0%	97.0%	97.0%	0.0%	97.0%	97.0%	97.0%		89.6%	82.5%	97.2%
Customers contacting SHA using the CCMS online system	477	625	526	526	0.0%	520	447	625	2,601			4,954
Service requests made using the CCMS online system	477	625	526	526	0.0%	520	447	625	2,601			4,954
Customers requesting a response to a service request using the CCMS online system	122	426	279	327	17.2%	289	122	426	1,445			3,353
<b>Cashier's Office Purchases</b>												
Plans and specs	73	76	82	83	1.2%	75	59	83	373	1,727	1,274	1,617
Construction manuals	13	9	7	5	-28.6%	9	5	13	43	403	196	158
<b>CHART</b>												
# of customer communications responses	6,977	6,041	5,744	5,315	-7.5%	5,885	5,315	6,977	29,426	46,365	55,160	57,034
Number of assists provided	2,647	2,377	1,980	1,921	-3.0%	2,309	1,921	2,647	11,547	17,627	18,055	21,664
Number of incident responses	1,933	1,663	1,395	1,367	-2.0%	1,572	1,367	1,933	7,862	15,305	17,380	16,322
Number of 511 calls received	41,248	44,753	68,338	70,100	2.6%	56,110	41,248	70,100	224,439			
Number of page views on 511 websites	244,370	198,181	400,720	414,918	3.5%	314,547	198,181	414,918	1,258,189			
<b>Intercounty Connector Project</b>												
ICC customer calls	151	171	169	183	8.3%	168	151	0	841	1,571	1,894	2,367
<b>Map Requests</b>												
Map requests fulfilled	1580	320	206	178	-13.6%	686	178	1,580	3,429	5,391	5,573	3,381
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%	100.0%	0.0%	1	1	1	5	99.5%	99.5%	100.0%
<b>Motor Carrier Permits</b>												
30 day blanket permits issued	81	88	77	43	-44.2%	65	36	88	325	224	231	343
365 day blanket permits issued	70	71	54	48	-11.1%	62	48	71	312	734	793	830
Book permits sold	135	140	126	135	7.1%	126	93	140	629	620	1,050	1,564
Book permits used	1,271	1,083	1,226	1,132	-7.7%	1,168	1,083	1,271	5,840	17,240	16,717	15,360
Containerized cargo permits issued	15	10	25	8	-68.0%	13	8	25	67	164	145	143
Special permits issued	12,642	11,942	13,116	12,578	-4.1%	12,444	11,942	13,116	62,221	133,909	120,116	134,276
<b>Office of Real Estate</b>												
Plat requests	161	156	126	132	4.8%	158	126	217	792	4,750	2,799	2,673
Research requests	68	71	108	66	-38.9%	75	60	108	373	1,165	1,040	955
<b>Access Permits</b>												
Access permits issued	6	9	9	19	111.1%	11	6	19	54	210	161	166
<b>Traffic</b>												
Signal repair requests	1,241	1,437	923	787	-14.7%	1,083	787	1,437	5,417	16,197	13,940	11,881



# StateStat

## Maryland Department of Transportation State Highway Administration--Communications

Data as of December 16, 2011

