STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)

Secretary Gregg Hershberger

Minority Business Enterprise (MBE), Community Supervision, Criminal Injuries Compensation Board (CICB)

Regions
Minority Business Enterprise (MBE) Summary

COMMUNITY SUPERVISION:
Drug Testing Summary
Collections Summary
Caseload Summary
Personnel Summary
Intelligence
Violence Prevention Initiative (VPI) Reports
Violence Prevention Initiative (VPI) Contacts
Containment Arrests Summary
Containment Arrests Regional Summary
Maryland Offenders Arrested in District of Columbia
Maryland Offenders Arrested in Virginia
Maryland Offenders Arrested in New York
Maryland Offenders Arrested in Delaware
Warrant Apprehension Unit Summary
Domestic Violence New Offenses Summary
Domestic Violence Protective Orders Summary
Domestic Violence Case Closures Regional Summary
Office of Victim Services
Department of Juvenile Services (DJS) Information Sharing
Definitions

Criminal Injuries Compensation Board Summary

NORTH REGION	CENTRAL REGION	SOUTH REGION
Allegany	Baltimore City	Anne Arundel
Carroll	Baltimore County	Calvert
Frederick		Caroline
Garrett		Cecil
Harford		Charles
Howard		Dorchester
Montgomery		Kent
Washington		Prince George's
		Queen Anne's
		St. Mary's
		Somerset
		Talbot
		Wicomico
		Worcester

Minority Business Enterprise Monthly Procurement Report **Reporting Form #1**

Reporting Department/Agency: Public Safety and Correctional Services

Fiscal Year 2014 Reporting Month: Nov-13

Total Contract Awards by Procurement Categories

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total $ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Engineering	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Construction	9	$3,226,708	0	$0	1	$97,600	0	$0	1	$97,600	3.02%
Construction Related Services	4	$39,483	0	$0	3	$35,303	0	$0	3	$35,303	89.41%
Maintenance	76	$1,290,735	0	$0	9	$293,869	0	$0	9	$293,869	22.77%
Services	280	$2,914,729	0	$0	50	$918,061	0	$0	50	$918,061	31.50%
Supplies & Equipment	602	$3,623,233	0	$0	44	$298,891	0	$0	44	$298,891	8.25%
IT Services	62	$12,232,197	0	$0	3	$862,460	2	$59,967	5	$922,427	7.54%
IT Supplies & Equipment	44	$331,749	0	$0	7	$19,442	1	$1,333	8	$20,775	6.26%
Human, Cultural, Social & Educational Services	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Corporate Credit Card	6,879	$4,762,848			1,392	$815,629			1,392	$815,629	17.12%
Direct Voucher	4,532	$376,637			16	$18,454			16	$18,454	4.90%
Totals	**12,488**	**$28,798,320**	**0**	**$0**	**1,525**	**$3,359,709**	**3**	**$61,300**	**1,528**	**$3,421,009**	**11.88%**

Note(s): JULY NOTE: A Change Order for $34,454,392 effective 7-22-2013 for Correct Rx (Women Owned Prime) was not entered for Services Category since the BPW approval date was 6-12-13. This Change Order was accounted for on the June 2013 and the 2013 Annual Report.
AUGUST NOTE: Under the IT Services Award Category one Emergency Procurement (Cell Phone Detection at BCDC) for $3,960,083.00 was awarded to Tecore Networks. This Emergency Contract has a MBE Goal of 3%.

Total Contract Payments

Total $ Paid - All Prime Contracts	Total $ Paid - MBE Prime & MBE Subcontracts	% MBE Payments	MBE Prime Contracts $ Paid	MBE Subcontracts $ Paid
$122,297,625	$32,444,579	26.53%	$24,434,282	$8,010,297

Prepared by: Tia Rattini, Compliance Manager
Name and Title

Date: 12/23/13

Telephone: 410-585-3743

Additional notes:

Minority Business Enterprise Monthly Procurement Report **Reporting Form #2**

Reporting Department/Agency: Public Safety and Correctional Services

Fiscal Year 2014 Reporting Month: 11/1/2013

Total MBE Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars														$0
	# of Contracts														0
Engineering	Total Dollars														$0
	# of Contracts														0
Construction	Total Dollars														$0
	# of Contracts														0
Construction Related Services	Total Dollars														$0
	# of Contracts														0
Maintenance	Total Dollars														$0
	# of Contracts														0
Services	Total Dollars														$0
	# of Contracts														0
Supplies & Equipment	Total Dollars														$0
	# of Contracts														0
IT Services	Total Dollars		$34,232			$25,735									$59,967
	# of Contracts		1			1									2
IT Supplies & Equipment	Total Dollars					$1,333									$1,333
	# of Contracts					1									1
Human, Cultural, Social & Educational Services	Total Dollars														$0
	# of Contracts														0
Totals	Total Dollars	$0	$34,232	$0	$0	$27,068	$0	$0	$0	$0	$0	$0	$0	$0	$61,300
	# of Contracts	0	1	0	0	2	0	0	0	0	0	0	0	0	3

Total MBE Subcontract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
$2,047,617.50	$460,974.88	$209,265.57		$2,324,794.84	$2,846,224.32	$121,419.58							$8,010,296.69

Total MBE Prime Contract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars														$0
	# of Contracts														0
Engineering	Total Dollars														$0
	# of Contracts														0
Construction	Total Dollars		$97,600												$97,600
	# of Contracts		1												1
Construction Related Services	Total Dollars		$35,303												$35,303
	# of Contracts		3												3
Maintenance	Total Dollars	$42,759	$13,260	$10,858				$226,993							$293,869
	# of Contracts	3	1	2				3							9
Services	Total Dollars		$63,633	$1,586		$215,116	$405,652					$232,074			$918,061
	# of Contracts		5	3		13	2					27			50
Supplies & Equipment	Total Dollars	$2,500				$123,113						$173,278			$298,891
	# of Contracts	1				20						23			44
IT Services	Total Dollars	$4,818		$842,900		$14,742									$862,460
	# of Contracts	1		1		1									3
IT Supplies & Equipment	Total Dollars	$1,200	$13,466			$4,776									$19,442
	# of Contracts	1	5			1									7
Human, Cultural, Social & Educational Services	Total Dollars														$0
	# of Contracts														0
Corporate Credit Card	Total Dollars	$48,925	$15,695			$531,488	$22,208	$23,042				$145	$174,126		$815,629
	# of Contracts	22	24			1,097	37	31				1	180		1,392
Direct Voucher	Total Dollars	$4,015		$2,373		$2,649						$9,416			$18,454
	# of Contracts	5		1		5						5			16
Total	Total Dollars	$104,216	$238,957	$857,718	$0	$891,885	$427,860	$250,035	$0	$0	$0	$414,914	$174,126	$0	$3,359,709
	# of Contracts	33	39	7	0	1,137	39	34	0	0	0	56	180	0	1,525

Total MBE Prime Contract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total

$3,368,863.00	$441,629.04	$923,751.17	$0.00	$17,646,615.66	$381,516.65	$7,065.52	$0.00	$0.00	$0.00	$1,664,841.07	$0.00	$0.00	$24,434,282.11

Total MBE Prime and Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	Total Dollars	$0	$97,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97,600
	# of Contracts	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Construction Related Services	Total Dollars	$0	$35,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,303
	# of Contracts	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Maintenance	Total Dollars	$42,759	$13,260	$10,858	$0	$0	$0	$226,993	$0	$0	$0	$0	$0	$0	$293,869
	# of Contracts	3	1	2	0	0	0	3	0	0	0	0	0	0	9
Services	Total Dollars	$0	$63,633	$1,586	$0	$215,116	$405,652	$0	$0	$0	$0	$232,074	$0	$0	$918,061
	# of Contracts	0	5	3	0	13	2	0	0	0	0	27	0	0	50
Supplies & Equipment	Total Dollars	$2,500	$0	$0	$0	$123,113	$0	$0	$0	$0	$0	$173,278	$0	$0	$298,891
	# of Contracts	1	0	0	0	20	0	0	0	0	0	23	0	0	44
IT Services	Total Dollars	$4,818	$34,232	$842,900	$0	$40,477	$0	$0	$0	$0	$0	$0	$0	$0	$922,427
	# of Contracts	1	1	1	0	2	0	0	0	0	0	0	0	0	5
IT Supplies & Equipment	Total Dollars	$1,200	$13,466	$0	$0	$6,109	$0	$0	$0	$0	$0	$0	$0	$0	$20,775
	# of Contracts	1	5	0	0	2	0	0	0	0	0	0	0	0	8
Human, Cultural, Social & Educational Services	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporate Credit Card	Total Dollars	$48,925	$15,695	$0	$0	$531,488	$22,208	$23,042	$0	$0	$0	$145	$174,126	$0	$815,629
	# of Contracts	22	24	0	0	1,097	37	31	0	0	0	1	180	0	1,392
Direct Voucher	Total Dollars	$4,015	$0	$2,373	$0	$2,649	$0	$0	$0	$0	$0	$9,416	$0	$0	$18,454
	# of Contracts	5	0	1	0	5	0	0	0	0	0	5	0	0	16
Total	Total Dollars	$104,216	$273,189	$857,718	$0	$918,953	$427,860	$250,035	$0	$0	$0	$414,914	$174,126	$0	$3,421,009
	# of Contracts	33	40	7	0	1,139	39	34	0	0	0	56	180	0	1,528
% of Contract Awards		0.24%	0.31%	0.09%	0.00%	3.26%	3.09%	0.11%	0.00%	0.00%	0.00%	1.03%	0.60%	0.00%	8.73%

Total Contract Awards from Form 1 $13,025,546

Total MBE Prime and Subcontract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
$5,416,480.50	$902,603.92	$1,133,016.74	$0.00	$19,971,410.50	$3,227,740.97	$128,485.10	$0.00	$0.00	$0.00	$1,664,841.07	$0.00	$0.00	$32,444,578.80

Prepared by: Tia Rattini **Telephone:** 410-585-3743

Date: 12/23/2013 **Email Address:** vrattini@dpscs.state.md.us

Notes:

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DRUG TESTING
REPORTING PERIOD: November-13

DRUG TESTING									
	Monthly Reporting					FY 2014 YEAR TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	12,710	11,862	12,941	11,488	-11.2%	12,411	11,488	13,055	5
Positive Urine Samples	1,677	1,782	1,799	1,535	-14.7%	1,811	1,535	2,260	5
Percentage Positive	13.2%	15.0%	13.9%	13.4%	-3.9%	15%	13%	17%	5
North Region									
Urine Samples Tested	3,221	3,089	3,308	2,840	-14.1%	3,129	2,840	3,308	5
Positive Urine Samples	427	464	470	430	-8.5%	479	427	606	5
Percentage Positive	13%	15%	14%	15%	6.6%	15%	15%	18%	5
Central Region	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	4,420	4,395	4,768	4,345	-8.9%	4,594	4,345	5,044	5
Positive Urine Samples	485	552	566	481	-15.0%	549	481	661	5
Percentage Positive	11%	13%	12%	11%	-6.7%	12%	11%	13%	5
South Region	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	4,884	4,248	4,716	4,167	-11.6%	4,527	4,167	4,884	5
Positive Urine Samples	724	748	736	603	-18.1%	752	603	948	5
Percentage Positive	15%	18%	16%	14%	-7.3%	17%	14%	19%	5
DDMP	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	185	130	149	136	-8.7%	161	130	203	5
Positive Urine Samples	41	18	27	21	-22.2%	30	18	45	5
Percentage Positive	22%	14%	18%	15%	-14.8%	19%	14%	22%	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - COLLECTIONS
REPORTING PERIOD: November-13

COLLECTIONS									
	Monthly Reporting					FY 2014 YEAR TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Collected	$ 1,571,672	$ 1,715,292	$ 1,687,036	$ 832,593	-50.6%	1,449,448	832,593	1,715,292	5
Restitution Disbursed	$ 1,323,114	$ 818,747	$ 698,854	$ 505,556	-27.7%	835,354	835,354	835,354	5
Fines Disbursed	$ 139,609	$ 43,808	$ 68,199	$ 23,858	-65.0%	75,055	75,055	75,055	5
Costs Disbursed	$ 82,584	$ 51,800	$ 62,561	$ 22,989	-63.3%	73,460	73,460	73,460	5
Supervision Fee Disbursed	$ 854,848	$ 546,280	$ 423,755	$ 192,186	-54.6%	546,165	546,165	546,165	5
DDMP Program Fee Disbursed	$ 473,275	$ 488,589	$ 453,428	$ 185,932	-59.0%	392,504	392,504	392,504	5
CLOSED HOLD ACCOUNT*	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**					
Closed Hold Beginning Balance	$ 3,465,628	$ 2,589,497	$ 2,475,156	$ -					
Amount Disbursed	$ (930,390)	$ (223,173)	$ (562,724)	$ -					
Amount Added	$ 54,260	$ 108,832	$ 41,951	$ -					
Closed Hold Ending Balance	$ 2,589,497	$ 2,475,156	$ 1,954,383	$ -					

**New, effective April 2013 data*

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Statewide	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	61,355	61,119	61,299	60,393	-1.5%	61,171	60,393	61,688	5
Parole	5,548	5,549	5,630	5,584	-0.8%	5,581	5,548	5,630	5
Mandatory	4,084	4,062	4,075	4,001	-1.8%	4,067	4,001	4,112	5
Probation	40,910	40,767	40,912	40,277	-1.6%	40,786	40,277	41,066	5
PBJ	10,813	10,741	10,682	10,531	-1.4%	10,736	10,531	10,915	5
DDMP	11,850	11,796	11,675	11,687	0.1%	11,757	11,675	11,850	5

North Region	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	16773	16626	16600	16410	-1.1%	16,653	16,410	16,855	5
Parole	1036	1040	1082	1061	-1.9%	1,048	1,021	1,082	5
Mandatory	561	563	573	568	-0.9%	566	561	573	5
Probation	8180	8114	8086	7986	-1.2%	8,127	7,986	8,267	5
PBJ	1431	1399	1379	1341	-2.8%	1,404	1,341	1,472	5
DDMP Probation	3089	3090	3111	3092	-0.6%	3,087	3,053	3,111	5
DDMP PBJ	2476	2420	2369	2362	-0.3%	2,421	2,362	2,478	5

Central Region	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	23334	23381	23664	23267	-1.7%	23,396	23,267	23,664	5
Parole	2466	2471	2483	2471	-0.5%	2,477	2,466	2,493	5
Mandatory	2308	2300	2315	2270	-1.9%	2,304	2,270	2,329	5
Probation	13213	13208	13379	13126	-1.9%	13,223	13,126	13,379	5
PBJ	2285	2305	2327	2301	-1.1%	2,302	2,285	2,327	5
DDMP Probation	1651	1674	1722	1709	-0.8%	1,676	1,622	1,722	5
DDMP PBJ	1411	1423	1438	1390	-3.3%	1,414	1,390	1,438	5

South Region	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	20812	20683	20724	20509	-1.0%	20,753	20,509	21,038	5
Parole	2016	2007	2034	2026	-0.4%	2,027	2,007	2,052	5
Mandatory	1203	1185	1166	1147	-1.6%	1,181	1,147	1,206	5
Probation	12629	12552	12592	12461	-1.0%	12,600	12,461	12,766	5
PBJ	1883	1896	1928	1879	-2.5%	1,906	1,879	1,946	5
DDMP Probation	1802	1788	1770	1770	0.0%	1,786	1,770	1,802	5
DDMP PBJ	1279	1255	1234	1226	-0.6%	1,252	1,226	1,279	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

North Region									
Allegany	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	512	492	501	502	0.2%	505	492	520	5
Parole	69	67	76	73	-3.9%	72	67	76	5
Mandatory	40	40	40	38	-5.0%	40	38	41	5
Probation	372	362	366	369	0.8%	368	362	372	5
PBJ	9	8	7	6	-14.3%	8	6	9	5
Level of Supervision									
VPI Cases	18	21	16	15	-6.3%	18	15	21	5
Sex Offender Cases	63	65	65	63	-3.1%	64	63	65	5
General Cases	431	406	420	424	1.0%	424	406	437	5
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	5
# of VPI Caseloads	0	0	0	2	n/a	0	0	2	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	5	5	5	3	-40.0%	5	3	5	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	32	33	33	32	-3.1%	32	32	33	5
Average # General Cases per Agent	86	81	84	141	68.3%	96	81	141	5
Carroll	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	1,303	1,280	1,293	1,259	-2.6%	1,289	1,259	1,312	5
Parole	94	92	97	98	1.0%	95	92	98	5
Mandatory	64	66	69	68	-1.4%	65	57	69	5
Probation	887	871	879	854	-2.8%	877	854	894	5
PBJ	253	246	243	234	-3.7%	248	234	263	5
Level of Supervision									
VPI Cases	29	29	27	33	22.2%	30	27	33	5
Sex Offender Cases	71	75	72	69	-4.2%	72	69	75	5
General Cases	1,203	1,176	1,194	1,157	-3.1%	1,188	1,157	1,210	5
# of Supervision Agents	13	13	13	13	0.0%	12	13	14	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	10	10	10	10	0.0%	9	10	11	5
Average # VPI Cases per Agent	29	29	27	33	22.2%	30	27	33	5
Average # Sex Offender Cases per Agent	36	38	36	35	-4.2%	36	35	38	5
Average # General Cases per Agent	127	124	126	122	-3.1%	123	115	127	5
Frederick	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	1,284	1,276	1,292	1,280	-0.9%	1,285	1,276	1,294	5
Parole	141	146	154	148	-3.9%	145	136	154	5
Mandatory	56	51	57	59	3.5%	57	51	60	5
Probation	878	860	853	850	-0.4%	864	850	881	5
PBJ	149	160	165	163	-1.2%	159	149	165	5
Level of Supervision									
VPI Cases	39	42	32	50	56.3%	41	32	50	5
Sex Offender Cases	126	121	110	107	-2.7%	118	107	126	5
General Cases	1,119	1,113	1,150	1,123	-2.3%	1,126	1,113	1,150	5
# of Supervision Agents	15	15	15	15	0.0%	13	14	15	5
# of VPI Caseloads	2	2	1	2	50.0%	2	1	2	5
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	5
# of General Caseloads	11	11	11	11	-4.5%	8	9	11	5
Average # VPI Cases per Agent	26	28	32	33	4.2%	28	21	33	5
Average # Sex Offender Cases per Agent	42	40	37	36	-2.7%	39	36	42	5
Average # General Cases per Agent	107	106	105	107	2.3%	110	105	125	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Garrett	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	391	388	372	356	-4.3%	382	356	402	5
Parole	75	81	83	81	-2.4%	79	75	83	5
Mandatory	23	26	23	24	4.3%	24	23	26	5
Probation	244	233	226	217	-4.0%	234	217	250	5
PBJ	43	42	36	30	-16.7%	39	30	45	5
Level of Supervision									
VPI Cases	1	3	2	2	0.0%	2	1	3	5
Sex Offender Cases	16	15	20	20	0.0%	17	14	20	5
General Cases	374	370	350	334	-4.6%	363	334	385	5
# of Supervision Agents	3	3	3	3	0.0%	2	3	3	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	3	3	3	3	0.0%	2	3	3	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	125	123	117	111	-4.6%	121	111	128	5

Harford	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,292	2,245	2,230	2,211	-0.9%	2,258	2,211	2,314	5
Parole	198	188	196	198	1.0%	196	188	198	5
Mandatory	121	118	122	124	1.6%	122	118	124	5
Probation	1,615	1,594	1,569	1,560	-0.6%	1,593	1,560	1,626	5
PBJ	327	313	311	297	-4.5%	317	297	336	5
Level of Supervision									
VPI Cases	82	77	78	85	9.0%	80	77	85	5
Sex Offender Cases	111	110	106	104	-1.9%	107	103	111	5
General Cases	2,099	2,058	2,046	2,022	-1.2%	2,071	2,022	2,131	5
# of Supervision Agents	22	22	23	23	0.0%	22	22	23	5
# of VPI Caseloads	3	3	2	2	0.0%	1	2	3	5
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	4	5
# of General Caseloads	17	17	18	18	0.0%	18	17	18	5
Average # VPI Cases per Agent	33	31	39	43	9.0%	37	31	43	5
Average # Sex Offender Cases per Agent	37	37	35	35	-1.9%	35	29	37	5
Average # General Cases per Agent	127	125	114	112	-1.2%	121	112	129	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Howard	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,020	1,018	1,049	1,053	0.4%	1,034	1,018	1,053	5
Parole	74	76	75	74	-1.3%	74	71	76	5
Mandatory	37	34	38	34	-10.5%	36	34	38	5
Probation	679	673	697	704	1.0%	690	673	704	5
PBJ	216	220	223	228	2.2%	219	210	228	5
Level of Supervision									
VPI Cases	16	16	14	15	7.1%	18	14	28	5
Sex Offender Cases	56	56	52	53	1.9%	55	52	60	5
General Cases	948	946	983	985	0.2%	961	943	985	5
# of Supervision Agents	10	9	10	10	0.0%	11	9	11	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	7	6	7	7	0.0%	8	6	8	5
Average # VPI Cases per Agent	16	16	14	15	7.1%	18	14	28	5
Average # Sex Offender Cases per Agent	28	28	26	27	1.9%	28	26	30	5
Average # General Cases per Agent	135	158	140	141	0.2%	138	118	158	5

Montgomery	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,374	3,349	3,273	3,185	-2.7%	3,322	3,185	3,428	5
Parole	133	131	130	124	-4.6%	129	124	133	5
Mandatory	96	99	98	96	-2.0%	98	96	101	5
Probation	2,803	2,800	2,741	2,673	-2.5%	2,771	2,673	2,837	5
PBJ	339	314	299	287	-4.0%	319	287	358	5
Level of Supervision									
VPI Cases	45	45	40	38	-5.0%	44	38	50	5
Sex Offender Cases	222	215	208	210	1.0%	216	208	225	5
General Cases	3,107	3,089	3,025	2,937	-2.9%	3,062	2,937	3,153	5
# of Supervision Agents	37	37	40	38	-5.0%	39	37	40	5
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	5
# of Sex Offender Caseloads	6	7	7	7	0.0%	5	6	7	5
# of General Caseloads	29	28	31	29	-6.5%	32	28	31	5
Average # VPI Cases per Agent	23	23	20	19	-5.0%	22	19	25	5
Average # Sex Offender Cases per Agent	37	31	30	30	1.0%	33	30	38	5
Average # General Cases per Agent	107	110	98	101	3.8%	105	98	110	5

Washington	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,205	1,230	1,266	1,265	-0.1%	1,233	1,198	1,266	5
Parole	252	259	271	265	-2.2%	259	246	271	5
Mandatory	124	129	126	125	-0.8%	125	123	129	5
Probation	702	721	755	759	0.5%	729	702	759	5
PBJ	95	96	95	96	1.1%	95	94	96	5
Level of Supervision									
VPI Cases	56	63	61	67	9.8%	61	56	67	5
Sex Offender Cases	90	92	96	100	4.2%	93	85	100	5
General Cases	1,059	1,075	1,109	1,098	-1.0%	1,080	1,057	1,109	5
# of Supervision Agents	12	11	10	10	0.0%	13	10	12	5
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	3	2	2	5
# of General Caseloads	8	7	6	6	0.0%	9	6	8	5
Average # VPI Cases per Agent	28	32	31	34	9.8%	30	28	34	5
Average # Sex Offender Cases per Agent	45	46	48	50	4.2%	46	43	50	5
Average # General Cases per Agent	132	154	185	183	-1.0%	157	132	185	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Central Region									
Baltimore City	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	14,773	14,843	14,960	14,773	-1.3%	14,828	14,773	14,960	5
Parole	1,843	1,859	1,881	1,872	-0.5%	1,865	1,843	1,881	5
Mandatory	1,901	1,899	1,894	1,862	-1.7%	1,895	1,862	1,921	5
Probation	9,500	9,521	9,600	9,460	-1.5%	9,513	9,460	9,600	5
PBJ	1,517	1,556	1,576	1,569	-0.4%	1,546	1,512	1,576	5
Level of Supervision									
VPI Cases	1,158	1,157	1,201	1,164	-3.1%	1,173	1,157	1,201	5
Sex Offender Cases	844	834	868	863	-0.6%	853	834	868	5
General Cases	12,771	12,852	12,891	12,746	-1.1%	12,802	12,746	12,891	5
# of Supervision Agents	220	218	222	222	0.0%	217	218	222	5
# of VPI Caseloads	54	51	51	51	0.0%	51	51	54	5
# of Sex Offender Caseloads	27	27	27	29	7.4%	27	27	29	5
# of General Caseloads	139	140	144	142	-1.4%	140	139	144	5
Average # VPI Cases per Agent	21	23	24	23	-3.1%	23	21	24	5
Average # Sex Offender Cases per Agent	31	31	32	30	-7.4%	31	30	32	5
Average # General Cases per Agent	92	92	90	90	0.3%	91	90	92	5
Baltimore	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	5,522	5,459	5,563	5,413	-2.7%	5,497	5,413	5,563	5
Parole	623	612	602	599	-0.5%	612	599	625	5
Mandatory	407	401	421	408	-3.1%	409	401	421	5
Probation	3,713	3,687	3,779	3,666	-3.0%	3,710	3,666	3,779	5
PBJ	768	749	751	732	-2.5%	756	732	778	5
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	#DIV/0!	0	0	0
Sex Offender Cases	0	0	0	0	0.0%	#DIV/0!	0	0	0
General Cases	5,522	5,459	5,563	5,413	-2.7%	5,497	5,413	5,563	5
# of Supervision Agents	51	51	54	53	-1.9%	52	50	54	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	51	51	54	53	-1.9%	52	50	54	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	108	107	103	102	-0.9%	106	102	111	5
South Region									
Anne Arundel	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	3,441	3,435	3,439	3,410	-0.8%	3,439	3,410	3,469	5
Parole	218	218	221	228	3.2%	222	218	228	5
Mandatory	161	169	166	155	-6.6%	161	152	169	5
Probation	2,406	2,397	2,385	2,368	-0.7%	2,400	2,368	2,444	5
PBJ	648	643	662	653	-1.4%	650	643	662	5
Level of Supervision									
VPI Cases	175	190	195	186	-4.6%	183	168	195	5
Sex Offender Cases	216	215	205	207	1.0%	210	205	216	5
General Cases	3,050	3,030	3,039	3,017	-0.7%	3,046	3,017	3,094	5
# of Supervision Agents	40	39	38	39	2.6%	41	38	40	5
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	5
# of Sex Offender Caseloads	6	6	6	6	0.0%	6	6	6	5
# of General Caseloads	29	28	27	28	3.7%	30	27	29	5
Average # VPI Cases per Agent	35	38	39	37	-4.6%	37	34	39	5
Average # Sex Offender Cases per Agent	36	36	34	35	1.0%	35	34	36	5
Average # General Cases per Agent	105	108	113	108	-4.3%	108	105	113	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Calvert	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	532	542	558	546	-2.2%	544	532	558	5
Parole	76	79	81	81	0.0%	81	76	86	5
Mandatory	35	36	33	32	-3.0%	34	32	36	5
Probation	389	395	410	402	-2.0%	397	387	410	5
PBJ	25	26	30	29	-3.3%	27	25	30	5
Level of Supervision									
VPI Cases	13	14	12	12	0.0%	13	12	14	5
Sex Offender Cases	44	46	44	40	-9.1%	43	40	46	5
General Cases	475	482	502	494	-1.6%	488	475	502	5
# of Supervision Agents	7	6	6	6	0.0%	6	6	7	5
# of VPI Caseloads	1	1	1	0.5	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	1	2	2	5
# of General Caseloads	5	4	4	4	0.0%	4	4	5	5
Average # VPI Cases per Agent	13	14	15	16	6.7%	14	13	16	5
Average # Sex Offender Cases per Agent	29	31	29	27	-9.1%	29	27	31	5
Average # General Cases per Agent	95	121	126	124	-1.6%	114	95	126	5

Caroline	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	594	590	584	571	-2.2%	582	569	594	5
Parole	46	48	47	48	2.1%	47	46	48	5
Mandatory	37	33	27	27	0.0%	32	27	37	5
Probation	407	399	402	393	-2.2%	398	388	407	5
PBJ	100	105	105	100	-4.8%	101	93	105	5
Level of Supervision									
VPI Cases	25	25	22	22	0.0%	23	22	25	5
Sex Offender Cases	31	30	32	34	6.3%	31	29	34	5
General Cases	538	535	530	515	-2.8%	527	515	538	5
# of Supervision Agents	6	6	6	6	0.0%	6	6	6	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	4	4	4	4	0.0%	4	4	4	5
Average # VPI Cases per Agent	25	25	22	22	0.0%	23	22	25	5
Average # Sex Offender Cases per Agent	31	30	32	34	6.3%	31	29	34	5
Average # General Cases per Agent	135	134	133	129	-2.8%	132	129	135	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Cecil	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,069	1,059	1,032	1,048	1.6%	1,066	1,032	1,123	5
Parole	75	72	74	74	0.0%	76	72	84	5
Mandatory	48	46	46	45	-2.2%	47	45	51	5
Probation	778	771	745	754	1.2%	772	745	813	5
PBJ	160	165	164	151	-7.9%	161	151	166	5
Level of Supervision									
VPI Cases	12	12	13	13	0.0%	12	11	13	5
Sex Offender Cases	85	81	83	81	-2.4%	83	81	85	5
General Cases	972	966	936	954	1.9%	971	936	1,027	5
# of Supervision Agents	11	11	9	10	11.1%	12	9	11	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	9	9	7	8	15.4%	9	7	9	5
Average # VPI Cases per Agent	12	13	14	15	7.1%	13	11	15	5
Average # Sex Offender Cases per Agent	43	41	42	41	-2.4%	42	41	43	5
Average # General Cases per Agent	114	114	144	127	-11.7%	126	114	144	5

Charles	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,162	1,135	1,119	1,115	-0.4%	1,140	1,115	1,170	5
Parole	170	164	163	156	-4.3%	164	156	170	5
Mandatory	128	128	128	126	-1.6%	128	126	129	5
Probation	826	809	793	796	0.4%	811	793	833	5
PBJ	33	29	32	32	0.0%	32	29	35	5
Level of Supervision									
VPI Cases	27	33	29	31	6.9%	29	27	33	5
Sex Offender Cases	98	96	94	94	0.0%	95	94	98	5
General Cases	1,037	1,006	996	990	-0.6%	1,015	990	1,048	5
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	8	8	8	8	0.0%	8	8	8	5
Average # VPI Cases per Agent	27	33	29	31	6.9%	29	27	33	5
Average # Sex Offender Cases per Agent	49	48	47	47	0.0%	48	47	49	5
Average # General Cases per Agent	130	126	125	124	-0.6%	127	124	131	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Dorchester	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	663	677	673	672	-0.1%	661	619	677	5
Parole	82	81	86	93	8.1%	86	81	93	5
Mandatory	45	47	46	48	4.3%	45	41	48	5
Probation	419	427	419	410	-2.1%	416	406	427	5
PBJ	109	113	112	112	0.0%	105	79	113	5
Level of Supervision									
VPI Cases	22	22	19	17	-10.5%	20	17	22	5
Sex Offender Cases	41	43	46	45	-2.2%	44	41	46	5
General Cases	600	612	608	610	0.3%	597	556	612	5
# of Supervision Agents	6	6	7	7	0.0%	5	6	7	5
# of VPI Caseloads	1	1	1	1	-50.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	4	4	5	5	11.1%	3	4	5	5
Average # VPI Cases per Agent	22	22	19	34	78.9%	23	19	34	5
Average # Sex Offender Cases per Agent	27	29	31	30	-2.2%	29	27	31	5
Average # General Cases per Agent	171	175	135	122	-9.7%	152	122	175	5

Kent	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	212	222	220	219	-0.5%	219	212	223	5
Parole	35	36	35	34	-2.9%	35	34	36	5
Mandatory	9	8	9	9	0.0%	9	8	11	5
Probation	149	155	158	154	-2.5%	153	149	158	5
PBJ	19	22	17	20	17.6%	21	17	25	5
Level of Supervision									
VPI Cases	8	6	5	5	0.0%	7	5	10	5
Sex Offender Cases	16	16	15	15	0.0%	16	15	16	5
General Cases	188	200	200	199	-0.5%	197	188	200	5
# of Supervision Agents	3	3	3	3	0.0%	4	3	3	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	3	3	3	3	0.0%	4	3	3	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	63	67	67	66	-0.5%	66	63	67	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Prince George's	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,694	5,614	5,675	5,599	-1.3%	5,667	5,599	5,751	5
Parole	600	591	595	586	-1.5%	594	586	600	5
Mandatory	445	426	426	426	0.0%	434	426	448	5
Probation	4,379	4,339	4,387	4,341	-1.0%	4,375	4,339	4,429	5
PBJ	250	239	248	228	-8.1%	245	228	258	5
Level of Supervision									
VPI Cases	130	133	124	123	-0.8%	127	123	133	5
Sex Offender Cases	313	320	320	316	-1.3%	311	288	320	5
General Cases	5,251	5,161	5,231	5,160	-1.4%	5,228	5,160	5,336	5
# of Supervision Agents	60	60	56	57	1.8%	59	56	61	5
# of VPI Caseloads	5	5	4	5	25.0%	5	4	5	5
# of Sex Offender Caseloads	8	8	8	8	0.0%	8	8	8	5
# of General Caseloads	47	47	44	44	0.0%	46	44	48	5
Average # VPI Cases per Agent	26	27	31	25	-20.6%	27	25	31	5
Average # Sex Offender Cases per Agent	39	40	40	40	-1.3%	39	36	40	5
Average # General Cases per Agent	112	110	119	117	-1.4%	114	110	119	5

Queen Anne's	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	598	601	610	615	0.8%	612	598	635	5
Parole	49	48	50	49	-2.0%	50	48	53	5
Mandatory	21	18	18	18	0.0%	20	18	24	5
Probation	430	431	429	437	1.9%	435	429	450	5
PBJ	98	104	113	111	-1.8%	107	98	113	5
Level of Supervision									
VPI Cases	13	17	19	17	-10.5%	16	13	19	5
Sex Offender Cases	23	22	23	23	0.0%	23	22	26	5
General Cases	562	562	568	575	1.2%	573	562	596	5
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	5
# of VPI Caseloads	0	0	0	0	0.0%	1	0	0	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	4	4	4	4	0.0%	4	4	4	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	23	22	23	23	0.0%	23	22	26	5
Average # General Cases per Agent	141	141	142	144	1.2%	143	141	149	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

St. Mary's	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	740	745	747	721	-3.5%	739	721	747	5
Parole	111	112	114	120	5.3%	115	111	120	5
Mandatory	61	63	62	63	1.6%	63	61	65	5
Probation	544	546	546	519	-4.9%	539	519	546	5
PBJ	13	12	11	9	-18.2%	12	9	13	5
Level of Supervision									
VPI Cases	21	24	29	24	-17.2%	25	21	29	5
Sex Offender Cases	47	44	46	44	-4.3%	46	44	50	5
General Cases	672	677	672	653	-2.8%	668	653	677	5
# of Supervision Agents	7	7	7	6	-14.3%	7	6	7	5
# of VPI Caseloads	1	1	1	1	-50.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	1	-50.0%	2	1	2	5
# of General Caseloads	4	4	4	5	12.5%	4	4	5	5
Average # VPI Cases per Agent	21	24	29	48	65.5%	30	21	48	5
Average # Sex Offender Cases per Agent	24	22	23	44	91.3%	28	22	44	5
Average # General Cases per Agent	168	169	168	145	-13.6%	163	145	169	5

Somerset	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	335	327	330	318	-3.6%	347	318	425	5
Parole	68	69	68	65	-4.4%	67	65	69	5
Mandatory	27	26	30	31	3.3%	29	26	31	5
Probation	182	177	180	170	-5.6%	185	170	218	5
PBJ	58	53	51	51	0.0%	65	51	110	5
Level of Supervision									
VPI Cases	14	15	13	13	0.0%	14	13	15	5
Sex Offender Cases	17	19	22	20	-9.1%	19	17	22	5
General Cases	304	293	295	285	-3.4%	314	285	393	5
# of Supervision Agents	5	5	5	4	-20.0%	5	4	5	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	1	1	0.0%	0	0	1	5
# of General Caseloads	5	5	4	3	-25.0%	5	3	5	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	22	20	-9.1%	8	0	22	5
Average # General Cases per Agent	61	59	74	95	28.8%	73	59	95	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Talbot	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	512	520	535	514	-3.9%	523	512	535	5
Parole	64	71	74	71	-4.1%	69	64	74	5
Mandatory	23	19	21	19	-9.5%	21	19	25	5
Probation	342	339	351	339	-3.4%	343	339	351	5
PBJ	82	90	88	84	-4.5%	88	82	97	5
Level of Supervision									
VPI Cases	14	14	14	14	0.0%	14	14	14	5
Sex Offender Cases	24	22	23	22	-4.3%	23	22	24	5
General Cases	474	484	498	478	-4.0%	486	474	498	5
# of Supervision Agents	7	7	6	5	-16.7%	5	5	7	5
# of VPI Caseloads	1	1	1	1	0.0%	0	1	1	5
# of Sex Offender Caseloads	1	1	1	1	-50.0%	1	1	1	5
# of General Caseloads	5	5	5	4	-11.1%	4	4	5	5
Average # VPI Cases per Agent	14	14	28	28	0.0%	20	14	28	5
Average # Sex Offender Cases per Agent	24	22	23	44	91.3%	27	22	44	5
Average # General Cases per Agent	95	97	111	120	8.0%	104	95	120	5

Wicomico	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,581	1,580	1,585	1,569	-1.0%	1,577	1,569	1,585	5
Parole	322	322	332	322	-3.0%	325	322	332	5
Mandatory	145	144	130	129	-0.8%	138	129	145	5
Probation	944	945	953	947	-0.6%	944	930	953	5
PBJ	170	169	168	169	0.6%	170	168	172	5
Level of Supervision									
VPI Cases	77	72	67	61	-9.0%	70	61	77	5
Sex Offender Cases	107	113	110	106	-3.6%	109	106	113	5
General Cases	1,397	1,395	1,408	1,402	-0.4%	1,399	1,391	1,408	5
# of Supervision Agents	14	14	12	12	0.0%	16	12	14	5
# of VPI Caseloads	3	3	3	3	0.0%	4	3	3	5
# of Sex Offender Caseloads	3	3	3	3	0.0%	2	3	3	5
# of General Caseloads	8	8	6	6	0.0%	10	6	8	5
Average # VPI Cases per Agent	26	24	22	20	-9.0%	23	20	26	5
Average # Sex Offender Cases per Agent	36	38	37	35	-3.6%	36	35	38	5
Average # General Cases per Agent	175	174	235	234	-0.4%	198	174	235	5

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: November-13

Worcester	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Minimum	Maximum	Periods
Total Supervised	671	667	682	682	0.0%	674	666	682	5
Parole	100	96	94	99	5.3%	96	90	100	5
Mandatory	18	22	24	19	-20.8%	20	18	24	5
Probation	434	422	434	431	-0.7%	431	422	435	5
PBJ	118	126	127	130	2.4%	124	118	130	5
Level of Supervision									
VPI Cases	10	11	11	10	-9.1%	10	10	11	5
Sex Offender Cases	39	41	43	42	-2.3%	41	39	43	5
General Cases	622	615	628	630	0.3%	622	615	630	5
# of Supervision Agents	6	6	6	6	0.0%	5	6	6	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	5	5	5	5	0.0%	4	5	5	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	39	41	43	42	-2.3%	41	39	43	5
Average # General Cases per Agent	124	123	126	126	0.3%	124	123	126	5

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
***Percentage Positive (Kroll, HATS, SMART)=19%
Total Urine Samples Collected by Kroll Lab=5,948
Percentage Positive Collected by Kroll Lab=20%

STATESTAT
DPSCS: COMMUNITY SUPERVISION - PERSONNEL
REPORTING PERIOD: November-13

					FY 2014 YEAR TO DATE				
Staffing Requirements	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**Average**	**Minimum**	**Maximum**		**Periods**
Total PINs Filled	1,151	1,147	1,233	1,227	1178	1130	1233		5
Total Vacant PINs	50	55	57	64	60	50	75		5
Total Contractual Positions Filled	101	99	103	95	101	95	107		5
Total Contractual Vacancies	39	41	40	36	38	36	41		5
Total Contractual Positions	140	140	143	131	139	131	143		5

					FY 2014 YEAR TO DATE				
Case Management Requirements	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**Average**	**Minimum**	**Maximum**		**Periods**
Total # of DPP Agent Positions Filled[1]	683	680	675	671	676	670	683		5
# of Supervision Agents	577.5	571.5	570.5	571.5	574	571	580		5
# of Agent Vacancies	12	15	20	24	19	12	25		5
# of Monitors	83	84	84	84	84	83	84		5
# of Monitor Vacancies	4	3	3	3	3	3	4		5

					CY YEAR TO DATE				
	Aug-13	**Sep-13**	**Oct-13**	**Nov-13**	**Average**	**Minimum**	**Maximum**	**Total**	**Periods**
IWIF REPORTS									
FROI to IWIF	8	7	9	7	8	2	14	83	5
Claims reported in > 3 days	2	1	0	4	1	0	4	16	5
Employees with >3 claims/year	0	0	0	0	0	0	0	0	5

LEAVE	**CY 08**	**CY 09**	**CY 10**	**CY 11**	**CY 12**	**2013 YTD**
Sick leave (hours)	100,719	97,791	95,729	92,476	100,504	79,308

	FY 08	**FY 09**	**FY 10**	**FY 11**	**FY 12**	**FY 13**	**FY 14**
Accident leave (hours)	1,400	1,976	2,296	4,791	3,640	4,095	254

[1] Agent Positions include non-supervision PINs (investigations, administrative etc.)

STATESTAT
DPSCS: COMMUNITY SUPERVISION - PERSONNEL
REPORTING PERIOD: November-13

Assaults on Staff (Beginning October 2012) STATE TOTALS	Aug-13	Sep-13	Oct-13	Nov-13	% Monthly Change	FYTD 2014 Average
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) CENTRAL	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	1	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) SOUTH	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) NORTH	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: November-13

STATEWIDE VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1,552	1,616	1,632	1,643	1%	1,609	1,552	1,643	5
Total Warrants Issued	108	100	105	87	-17%	109	87	147	5
Total Technical Violation	66	53	60	48	-20%	65	48	100	5
Total New Offense	42	47	55	39	-29%	46	39	55	5

STATEWIDE VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	456	441	432	410	-5%	441	410	468	5
Total Warrants Issued	11	7	13	7	-46%	10	7	13	5
Total Technical Violation	4	3	7	3	-57%	4	3	7	5
Total New Offense	7	4	6	4	-33%	6	4	10	5

STATEWIDE TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2,008	2,057	2,064	2,053	-1%	2,050	2,008	2,070	5
Total Warrants Issued	119	107	118	94	-20%	120	94	160	5
Total Technical Violation	70	56	67	51	-24%	69	51	103	5
Total New Offense	49	51	61	43	-30%	52	43	61	5

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: November-13

NORTH REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	232	238	223	245	10%	237	223	248	5
Total Warrants Issued	30	28	26	15	-42%	28	15	43	5
Total Technical Violation	16	13	18	7	-61%	18	7	34	5
Total New Offense	14	15	8	8	0%	11	8	15	5

NORTH REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	59	57	63	60	-5%	60	57	63	5
Total Warrants Issued	2	1	2	0	-100%	1	0	2	4
Total Technical Violation	1	0	2	0	-100%	1	0	2	4
Total New Offense	1	1	0	0	0%	1	0	1	3

NORTH REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	291	295	286	305	7%	297	286	310	5
Total Warrants Issued	32	29	28	15	-46%	29	15	43	5
Total Technical Violation	17	13	20	7	-65%	18	7	34	5
Total New Offense	15	16	8	8	0%	11	8	16	5

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: November-13

CENTRAL REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	906	932	980	992	1%	950	906	992	5
Total Warrants Issued	45	33	52	41	-21%	50	33	79	5
Total Technical Violation	27	13	31	23	-26%	29	13	49	5
Total New Offense	18	20	21	18	-14%	22	18	31	5

CENTRAL REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	254	237	226	208	-8%	238	208	265	5
Total Warrants Issued	7	5	7	7	0%	7	5	11	5
Total Technical Violation	2	2	2	3	50%	2	2	3	5
Total New Offense	5	3	5	4	-20%	5	3	8	5

CENTRAL REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	1,160	1,169	1,206	1,200	0%	1,188	1,160	1,206	5
Total Warrants Issued	52	38	59	48	-19%	57	38	90	5
Total Technical Violation	29	15	33	26	-21%	31	15	52	5
Total New Offense	23	23	26	22	-15%	27	22	39	5

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: November-13

SOUTH REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	414	446	429	406	-5%	422	406	446	5
Total Warrants Issued	33	39	27	31	15%	31	25	39	5
Total Technical Violation	23	27	11	18	64%	19	11	27	5
Total New Offense	10	12	26	13	-50%	14	8	26	5

SOUTH REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	143	147	143	142	-1%	143	141	147	5
Total Warrants Issued	2	1	4	0	-100%	2	1	4	4
Total Technical Violation	1	1	3	0	-100%	1	0	3	4
Total New Offense	1	0	1	0	-100%	1	0	2	4

SOUTH REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	557	593	572	548	-4%	565	548	593	5
Total Warrants Issued	35	40	31	31	0%	33	27	40	5
Total Technical Violation	24	28	14	18	29%	20	14	28	5
Total New Offense	11	12	27	13	-52%	15	10	27	5

STATESTAT

DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
D.C. Re-Arrest Data

	DISTRICT OF COLUMBIA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		2			1	3					1	1	1	1		10
Auto Theft																0
Burglary					2	3		1			2					8
CDS Violation		4		1	2	4				1	4					16
Court Process																0
DWI / DUI		1		1			1			1	1					5
Fraud						1		1			1					3
Homicide		1			1								1			3
MVA Citation					1						1					2
Public Order		3			1						2		1			7
Robbery			1		4	2					1		1			9
Sex Offense										1	1		1	1		4
Theft		1				3							1	1	1	7
Weapon Offense		1			1	1				1	2					6
No Active Cases				1	6	5					1			1		14
Totals	**0**	**13**	**1**	**3**	**19**	**22**	**1**	**2**	**0**	**4**	**17**	**1**	**6**	**4**	**1**	**94**

STATESTAT

DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN VIRGINIA

REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
Virginia Re-Arrest Data

	VIRGINIA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	**Arson**	**Assault**	**Auto Theft**	**Burglary**	**CDS Violation**	**Court Process**	**DWI / DUI**	**Fraud**	**Homicide**	**MVA Citation**	**Public Order**	**Robbery**	**Sex Offense**	**Theft**	**Weapon Offense**	**Totals**
Arson																
Assault						2										2
Auto Theft			1			3										4
Burglary						3								2		5
CDS Violation		2			1	3		1						2		9
Court Process																0
DWI / DUI							1									1
Fraud						1										1
Homicide																0
MVA Citation		1				1										2
Public Order						1										1
Robbery			1			1									1	3
Sex Offense													1			1
Theft						4								1		5
Weapon Offense																0
No Active Cases		1			1	3	1							3		9
Totals	**0**	**4**	**2**	**0**	**2**	**22**	**2**	**1**	**0**	**0**	**0**	**0**	**1**	**8**	**1**	**43**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN NEW YORK
REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
New York Re-Arrest Data

	NEW YORK RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	**Arson**	**Assault**	**Auto Theft**	**Burglary**	**CDS Violation**	**Court Process**	**DWI / DUI**	**Fraud**	**Homicide**	**MVA Citation**	**Public Order**	**Robbery**	**Sex Offense**	**Theft**	**Weapon Offense**	**Totals**
Arson																0
Assault					1						1					2
Auto Theft																0
Burglary											1					1
CDS Violation																0
Court Process																0
DWI / DUI												1				1
Fraud																0
Homicide																0
MVA Citation																0
Public Order					1					1						2
Robbery																0
Sex Offense																0
Theft											1					1
Weapon Offense																0
No Active Cases		1	1		1			1			2				1	7
Totals	**0**	**1**	**1**	**0**	**3**	**0**	**0**	**1**	**0**	**1**	**5**	**1**	**0**	**0**	**1**	**14**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN DELAWARE
REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
DE Re-Arrest Data

	DELAWARE RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault						2										2
Auto Theft																0
Burglary				1												1
CDS Violation					2	1					1			1		5
Court Process																0
DWI / DUI											1					1
Fraud																0
Homicide																0
MVA Citation																0
Public Order		2														2
Robbery					1											1
Sex Offense																0
Theft		1				1		1						1		4
Weapon Offense		1														1
No Active Cases				1	2						2					5
Totals	**0**	**4**	**0**	**2**	**5**	**4**	**0**	**1**	**0**	**0**	**4**	**0**	**0**	**2**	**0**	**22**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN PENNSYVANIA
REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
PA Re-Arrest Data

	Pennsylvania RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault					1	2										3
Auto Theft																0
Burglary		1														1
CDS Violation					1									2		3
Court Process																0
DWI / DUI							3							1		4
Fraud																0
Homicide																0
MVA Citation																0
Public Order					1	2					1					4
Robbery		1		1										1		3
Sex Offense																0
Theft		1		1		2					1			2		7
Weapon Offense																0
No Active Cases														1		1
Totals	**0**	**3**	**0**	**2**	**3**	**6**	**3**	**0**	**0**	**0**	**2**	**0**	**0**	**7**	**0**	**26**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN WEST VIRGINIA
REPORTING PERIOD: November-13

Arrest Data - Date Range: 11/01/2013 - 11/30/2013
West Virginia Re-Arrest Data

	West VA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary											1					1
CDS Violation		1				1										2
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation					1											1
Public Order																0
Robbery						1										1
Sex Offense													1			1
Theft																0
Weapon Offense																0
No Active Cases					1											1
Totals	**0**	**1**	**0**	**0**	**2**	**2**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**7**

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Nov-13

	Nov-13															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Statewide Total	0	26	2	4	0	9	0	0	3	5	6	0	3	5	1	64
Domestic Related	0	14	0	3	0	0	0	0	0	3	3	0	0	5	0	28
Domestic Related %	0%	54%	0%	75%	0%	0%	0%	0%	0%	60%	50%	0%	0%	100%	0%	44%
Same Victim	0	6	0	2	0	0	0	0	0	2	0	0	0	3	0	13
Same Victim %	0%	43%	0%	67%	0%	0%	0%	0%	0%	67%	0%	0%	0%	60%	0%	46%
Allegany Total										1						1
Domestic Related										1						1
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
Same Victim										1						1
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
Anne Arundel Total		4				1				1			1			7
Domestic Related		2				0				1			0			3
Domestic Related %	0%	50%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	43%
Same Victim		1				0				0			0			1
Same Victim %	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%
Baltimore Total				1												1
Domestic Related				0												0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim				0												0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Baltimore City Total		10	2	2		6			3		1		1	2		27
Domestic Related		7	0	2		0			0		1		0	2		12
Domestic Related %	0%	70%	0%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%	0%	44%
Same Victim		3	0	1		0			0		0		0	2		6
Same Victim %	0%	43%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	50%
Calvert Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Caroline Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Carroll Total														1		1
Domestic Related														1		1
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Same Victim														1		1
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Cecil Total										1	2					3
Domestic Related										1	2					3
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	100%
Same Victim										1	0					1
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	33%

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Nov-13

	Nov-13															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Charles Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Dorchester Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Frederick Total		1														1
Domestic Related		1														1
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Same Victim		1														1
Same Victim %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Garrett Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Harford Total		2													1	3
Domestic Related		1													0	1
Domestic Related %	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%
Same Victim		1													0	1
Same Victim %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Howard Total						1					1					2
Domestic Related						0					0					0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim						0					0					0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Kent Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Montgomery Total		3		1		1				1			1	1		8
Domestic Related		1		1		0				0			0	1		3
Domestic Related %	0%	33%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	38%
Same Victim		0		1		0				0			0	0		1
Same Victim %	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Nov-13

	Nov-13															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Prince George's Total		2														2
Domestic Related		1														1
Domestic Related %	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%
Same Victim		0														0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Queen Anne's Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Somerset Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
St. Mary's Total														1		1
Domestic Related														1		1
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Same Victim														0		0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Talbot		1									1					2
Domestic Related		1									0					1
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%
Same Victim		0									0					0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Washington Total		2														2
Domestic Related		0														0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim		0														0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Wicomico Total											1					1
Domestic Related											0					0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim											0					0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Worcester Total		1								1						2
Domestic Related		0								0						0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim		0								0						0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

COMMUNITY SUPERVISION - DOMESTIC VIOLENCE PROTECTIVE ORDERS
REPORTING PERIOD: Nov-13

Protective Orders Issued	Monthly Reporting Periods					CY 2013 TO DATE	
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	Total
Allegany	0	3	2	1	-50%	1.4	15
Anne Arundel	10	10	13	4	-69%	9.3	102
Baltimore City	27	27	29	18	-38%	26.3	289
Baltimore County	15	17	16	15	-6%	16.5	182
Calvert	1	2	2	1	-50%	1.8	18
Caroline	3	3	2	1	-50%	1.6	18
Carroll	5	6	4	2	-50%	5.2	57
Cecil	6	4	6	1	-83%	4.1	45
Charles	4	4	2	8	300%	3.8	42
Dorchester	3	4	1	0	-100%	1.8	20
Frederick	4	8	9	2	-78%	5.5	60
Garrett	1	0	3	2	-33%	0.8	9
Harford	5	10	8	7	-13%	6.9	76
Howard	1	2	2	2	0%	2.9	32
Kent	1	1	1	1	0%	0.6	7
Montgomery	7	11	10	4	-60%	9.2	101
Prince George's	5	11	10	15	50%	6.2	68
Queen Anne's	0	1	1	0	-100%	0.6	6
Somerset	1	2	1	0	-100%	0.7	7
St. Mary's	5	1	5	1	-80%	2.6	29
Talbot	2	0	1	4	300%	1.1	12
Washington	0	7	3	7	133%	3.5	39
Wicomico	3	5	5	1	-80%	3.4	37
Worcester	1	3	2	0	-100%	1.1	11
Statewide Total	110	142	138	97	-30%	116.5	1,282

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: November-13

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX
Statewide Active Total	2,136	2,140	2,390	2,710	13%	2,461	2,136	2,787
Satisfactory Closings	125	130	133	124	-7%	114	51	133
Revoked Technical	15	22	21	23	10%	19	13	23
Revoked New Offense	22	11	27	16	-41%	17	7	27
North Region Active Total	589	656	890	874	-2%	739	589	890
Satisfactory Closings	43	48	42	43	2%	38	16	55
Revoked Technical	5	4	5	7	40%	5	2	7
Revoked New Offense	9	3	10	7	-30%	6	0	10
Central Region Active Total	745	724	718	1,044	45%	893	718	1,101
Satisfactory Closings	48	44	50	48	-4%	37	17	50
Revoked Technical	7	8	5	7	40%	6	2	11
Revoked New Offense	3	4	9	7	-22%	6	1	9
South Region Active Total	802	760	782	792	1%	829	760	929
Satisfactory Closings	34	38	41	33	-20%	38	15	49
Revoked Technical	3	10	11	9	-18%	7	3	13
Revoked New Offense	9	8	4	6	50%	6	4	9

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: November-13

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX
County Active Totals								
Allegany	15	13	30	28	-7%	20	13	30
Anne Arundel	197	185	198	197	-1%	221	185	287
Baltimore	202	195	198	176	-11%	251	176	348
Baltimore City	543	529	520	868	67%	642	520	868
Calvert	31	31	29	30	3%	30	29	31
Caroline	31	32	30	28	-7%	28	22	32
Carroll	42	37	40	40	0%	48	37	61
Cecil	49	49	51	48	-6%	52	47	56
Charles	17	14	15	17	13%	20	14	26
Dorchester	31	33	29	30	3%	26	18	33
Frederick	108	109	121	125	3%	107	92	125
Garrett	16	21	20	20	0%	15	10	21
Harford	96	93	207	199	-4%	139	93	207
Howard	50	44	45	45	0%	54	44	64
Kent	8	8	8	8	0%	8	3	11
Montgomery	165	246	311	298	-4%	223	165	311
Prince George's	265	246	263	270	3%	302	246	364
Queen Anne's	17	14	14	15	7%	18	14	20
St. Mary's	30	27	29	26	-10%	32	26	41
Somerset	16	12	12	12	0%	14	4	19
Talbot	30	30	28	26	-7%	25	5	30
Washington	97	93	116	119	3%	104	93	119
Wicomico	67	66	63	72	14%	69	60	80
Worcester	13	13	13	13	0%	14	13	17

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: November-13

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX
Satisfactory Closings	125	130	133	124	-7%	114	51	133
Allegany	0	2	1	2	100%	1	0	3
Anne Arundel	7	9	21	5	-76%	13	2	29
Baltimore	15	11	10	9	-10%	10	3	15
Baltimore City	33	33	40	39	-3%	27	11	40
Calvert	2	0	1	2	100%	1	0	2
Caroline	1	0	1	1	0%	1	0	3
Carroll	1	2	0	2	n/a	2	0	4
Cecil	5	1	5	3	-40%	3	0	5
Charles	1	0	1	2	100%	1	0	2
Dorchester	2	1	1	1	0%	1	0	2
Frederick	6	6	7	5	-29%	6	0	11
Garrett	0	2	0	0	0%	1	0	2
Harford	4	9	9	4	-56%	5	0	9
Howard	4	3	3	1	-67%	3	0	7
Kent	0	0	0	0	0%	0	0	2
Montgomery	16	12	16	18	13%	12	3	18
Prince George's	11	16	6	13	117%	15	6	22
Queen Anne's	1	1	0	0	0%	0	0	1
St. Mary's	1	1	0	1	n/a	1	0	2
Somerset	1	2	1	0	-100%	1	0	3
Talbot	0	1	1	2	100%	1	0	3
Washington	12	12	6	11	83%	7	1	12
Wicomico	2	3	1	3	200%	3	1	7
Worcester	0	3	2	0	-100%	1	0	3

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: November-13

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX
Revoked New Offense	22	11	27	16	-41%	17	7	27
Allegany	1	1	0	1	n/a	1	0	2
Anne Arundel	6	3	2	1	-50%	3	1	6
Baltimore	3	0	3	1	-67%	2	0	5
Baltimore City	0	4	6	6	0%	4	1	7
Calvert	0	0	0	0	0%	1	1	1
Caroline	0	0	1	0	-100%	1	1	1
Carroll	1	0	0	1	n/a	1	1	1
Cecil	1	0	0	0	0%	1	1	1
Charles	0	0	0	0	0%	#DIV/0!	0	0
Dorchester	1	0	2	0	-100%	1	1	2
Frederick	1	1	3	2	-33%	2	1	3
Garrett	0	0	1	0	-100%	1	1	1
Harford	3	0	2	1	-50%	2	1	5
Howard	0	0	0	0	0%	1	1	1
Kent	0	0	0	0	0%	#DIV/0!	0	0
Montgomery	1	1	3	0	-100%	2	1	3
Prince George's	1	0	1	0	-100%	1	1	2
Queen Anne's	0	0	0	0	0%	#DIV/0!	0	0
St. Mary's	0	1	0	0	0%	1	1	1
Somerset	0	0	0	1	n/a	1	1	1
Talbot	1	0	1	0	-100%	1	1	1
Washington	2	0	1	2	100%	2	1	2
Wicomico	0	0	1	0	-100%	1	1	1
Worcester	0	0	0	0	0%	1	1	1

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: November-13

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	AVG	MIN	MAX
Revoked Technical	15	22	21	23	10%	19	13	23
Allegany	0	0	0	1	n/a	1	1	2
Anne Arundel	2	6	8	3	-63%	5	1	10
Baltimore	3	3	0	2	n/a	2	0	5
Baltimore City	4	5	5	5	0%	4	1	11
Calvert	0	0	0	1	n/a	1	1	1
Caroline	0	0	0	0	0%	#DIV/0!	0	0
Carroll	1	0	0	0	0%	1	1	1
Cecil	0	1	2	2	0%	2	1	4
Charles	0	0	0	0	0%	1	0	1
Dorchester	0	1	1	0	-100%	1	1	1
Frederick	0	0	1	1	0%	1	1	2
Garrett	0	0	0	0	0%	#DIV/0!	0	0
Harford	0	0	2	1	-50%	1	1	2
Howard	0	0	0	2	n/a	2	1	2
Kent	0	0	0	0	0%	#DIV/0!	0	0
Montgomery	2	0	0	1	n/a	1	1	2
Prince George's	0	1	0	0	0%	2	1	3
Queen Anne's	0	0	0	0	0%	#DIV/0!	0	0
St. Mary's	0	0	0	0	0%	1	1	1
Somerset	0	0	0	0	0%	#DIV/0!	0	0
Talbot	0	0	0	0	0%	#DIV/0!	0	0
Washington	2	4	2	1	-50%	2	1	4
Wicomico	0	1	0	2	n/a	1	1	2
Worcester	1	0	0	1	n/a	1	1	1

STATESTAT
DPSCS: COMMUNITY SUPERVISION - OFFICE OF VICTIM SERVICES
REPORTING PERIOD Nov-13

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2014 TO DATE						
	Sep-13		Oct-13		Nov-13		% Change		Average		Minimum		Maximum		Periods
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	
Domestic Violence	63	0	84	15	65	0	-22.6%	-100.0%	76	3	55	0	113	15	5
Adult Sexual Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	5
Adults Molested As Children	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	5
Child Physical Abuse/Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	5
Child Sexual Abuse/Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	5
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	1	5
Survivors Of Homicide	0	1	0	0	0	0	0.0%	0.0%	0	0	0	0	0	1	5
DUI/DWI	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	5
Robbery	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	5
Assault	30	0	18	0	0	0	-100.0%	0.0%	13	0	0	0	30	0	5
Burglary	0	0	1	0	0	0	-100.0%	0.0%	5	1	0	0	22	2	5
Theft/Larceny	0	0	3	0	1	0	-66.7%	0.0%	2	0	0	0	5	0	5
Arson	0	0	0	0	0	0	0.0%	0.0%	1	0	0	0	4	0	5
Misdemeanor Property	0	0	3	0	0	0	-100.0%	0.0%	1	0	0	0	3	0	5
Fraud	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	5
Other	7	0	5	0	0	0	-100.0%	0.0%	4	0	0	0	7	0	5
Total	100	1	114	15	66	0	-42.1%	-100.0%	103	4	66	0	153	15	5

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2014 TO DATE						
	Sep-13		Oct-13		Nov-13		% Change		Average		Minimum		Maximum		Periods
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	
Notification/Victim Rights	76	1	81	0	60	0	-25.9%	0.0%	79	1	57	0	121	3	5
Assistance/Compensation Claims	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	5
Crisis Counseling	15	0	0	0	0	0	0.0%	0.0%	3	0	0	0	15	0	5
Follow-Up Contact	9	0	15	0	7	0	-53.3%	0.0%	16	0	7	0	28	1	5
Criminal Justice Support/Advocacy	0	0	6	0	6	0	0.0%	0.0%	7	0	0	0	14	0	5
Personal Advocacy	0	0	0	15	0	0	0.0%	-100.0%	0	3	0	0	2	15	5
Information/Referral *(in person)*	0	0	2	0	0	0	-100.0%	0.0%	1	0	0	0	4	0	5
Information/Referral *(telephone)*	11	3	6	0	7	0	16.7%	0.0%	10	1	6	0	19	3	5
Information/Referral (*mail*)	8	0	12	0	8	0	-33.3%	0.0%	11	0	8	0	13	0	5
Restitution Assistance	6	3	2	0	1	0	-50.0%	0.0%	8	1	1	0	16	3	5
Safety Planning	0	0	0	0	0	0	0.0%	0.0%	1	0	0	0	3	0	5
Information/Referral By Email	0	0	1	0	0	0	-100.0%	0.0%	1	0	0	0	2	0	5
Total	125	7	125	15	89	0	-28.8%	-100.0%	137	5	89	0	216	15	5

STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: November-13

	Monthly Reporting						Yearly Reporting		
	Aug-13	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**FYTD 2013 Average**	**FY11**	**FY12**	**FY13**
New Claims Filed	118	126	142	95	-33%	118	1,630	1,558	1420
Claims Reviewed - Deemed Incomplete	9	21	15	9	-40%	14	2	112	163
Claims Reviewed & Subsequently Rejected	55	33	76	32	-58%	20	16	130	243
Claims Awaiting Action (Pending)	747	750	748	749					
Number of Payments	90	97	311	223	-28%	105	3,009	1,588	1256
Number of Decisions	107	79	236	99	-58%	73	716	598	877
Number of Claims Awards Made	52	46	160	67	-58%	53	681	463	634
	Aug-13	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
Average Number of Days to Process a Claim	120	92	89	86	-3%	135	150.9	183	1620
% Claims Processed Within	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
90 days	47%	60%	7300%	7400%	1%	1	27%	32%	52%
120 days	72%	75%	7900%	8500%	8%	1	41%	39%	63%
180 days	78%	92%	8800%	8900%	1%	6	68%	52%	569%
Number of Claims Processed Within	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
90 days	74	70	210	90	-57%	50	24.8	20.1	54.0
120 days	113	88	227	103	-55%	58	35.5	23.8	64.3
180 days	122	108	254	108	-57%	66	57.9	35.5	72.9

STATESTAT
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES (DPSCS)

Gregg Hershberger, Secretary

FACILITIES

Regions
DNA Collection
Transportation Summary
Overtime Summary: Staff Days
Overtime Summary: Dollars
Sick Leave Summary
Admin Leave
Medical: Utilization
Medical: Staffing
Pharmacy Costs
Chronic Care
Substance Abuse Treatment Services Summary
Maryland Correctional Enterprises

Facilities in Each Region

North
MCIH
MCTC
NBCI
Patuxent
RCI
WCI
Central - Corrections
BCCC
BPRU
CMCF
MRDCC
MTC
Central - Detention
BCBIC
BCDC
CDF
South
BCF
ECI
ECI-A
EPRU
JCI
JPRU
MCIJ
MCIW
PHPRU
SMPRU

STATESTAT
DPSCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY
REPORTING PERIOD: Nov-13

# Court Transports By Region:	Aug-13	Sep-13	Oct-13	Nov-13	% Change	FYTD 2014	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	96	130	125	121	-3.3%	549	109.80	231	1416	1321
Hagerstown	132	160	172	153	-12.4%	787	157.40	362	1805	1602
Baltimore	4,497	4,161	4,792	3,979	-20.4%	21874	4374.80	8265	51244	49494
Jessup	1,664	1,853	1,651	1,770	6.7%	8777	1755.40	1709	18225	20393
Eastern	157	145	144	147	2.0%	746	149.20	278	1651	1728

# Court Video Hearings By Region:	Aug-13	Sep-13	Oct-13	Nov-13	% Change	FYTD 2014	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	4	7	6	0	#DIV/0!	23	4.60	13	80	57
Hagerstown	0	0	0	0	0.0%	0	0.00	2	0	0
Baltimore	0	0	0	0	0.0%	0	0.00	0	0	0
Jessup	15	9	15	19	21.1%	73	14.60	36	206	222
Eastern	0	2	0	1	n/a	3	0.60	11	29	9

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 11/26/2013

PAID OVERTIME IN STAFF DAYS

	Pay Period Ending Date						Yearly Reporting Periods			
North Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH	454	307	422	281	-34%	394	10,171	11,771	8,905	4,726
MCTC	221	153	198	194	-2%	171	7,029	6,857	5,472	2,052
NBCI	506	558	589	561	-5%	430	2,321	2,887	3,113	5,157
Patuxent	454	585	559	576	3%	540	12,074	13,652	15,469	6,478
RCI	252	165	212	204	-4%	243	4,652	5,371	7,431	2,914
WCI	499	366	391	322	-18%	381	4,981	7,618	8,992	4,573
North Total	*2,387*	*2,134*	*2,371*	*2,137*	*-10%*	*2,158*	*41,227*	*48,156*	*49,382*	*25,899*
Central Region - Maintaining	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCCC	31	24	32	23	-29%	31	1,583	1,954	951	370
BPRU	26	10	9	9	10%	18	307	438	331	220
CMCF (formerly CLF)	99	68	58	52	-10%	79	1,701	1,876	2,616	950
MRDCC	200	244	183	150	-18%	218	6,008	5,306	6,433	2,619
MTC	273	109	117	101	-14%	203	3,657	5,013	4,537	2,439
Central Maintaining Total	*629*	*456*	*399*	*336*	*-16%*	*550*	*13,256*	*14,588*	*14,868*	*6,598*
Central Region - Detention	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCDC	886	910	839	915	9%	873	17,443	13,601	15,931	10,476
BCBIC	722	850	868	939	8%	691	12,983	17,314	17,811	8,298
CDF (formerly MCAC)	173	217	201	229	14%	206	3,190	4,195	4,956	2,466
Central Detention Total	*1,782*	*1,977*	*1,908*	*2,083*	*9%*	*1,770*	*33,616*	*35,109*	*38,698*	*21,240*
South Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCF	170	153	145	158	9%	147	4,678	4,239	3,143	1,763
ECI	720	591	653	659	1%	691	13,833	17,954	15,732	8,296
EPRU	15	14	14	14	-1%	13	413	343	340	154
JCI	817	864	894	842	-6%	832	13,749	19,604	19,555	9,981
JPRU	203	219	206	135	-34%	179	4,820	4,979	4,115	2,147
MCIJ	272	298	284	348	22%	331	7,356	10,234	8,628	3,975
MCIW	81	106	76	90	18%	113	3,895	3,843	3,158	1,358
SMPRU	12	7	13	16	24%	18	323	375	454	213
South Total	*2,291*	*2,253*	*2,285*	*2,261*	*-1%*	*2,324*	*49,068*	*61,571*	*55,125*	*27,887*
Special Units	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
K-9	16	40	17	36	110%	31	412	443	683	376
CTU	303	349	404	387	-4%	300	1,098	7,029	6,792	3,595
Special Units Total	*319*	*389*	*422*	*423*	*0%*	*331*	*1,509*	*7,472*	*7,474*	*3,971*
TOTALS:	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**			**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
Total - Maintaining Facilities	**5,306**	**4,842**	**5,055**	**4,735**			**103,551**	**124,315**	**119,375**	**60,385**
Total - Detention	**1,782**	**1,977**	**1,908**	**2,083**			**33,616**	**35,109**	**38,698**	**21,240**
Total - Special Units	**319**	**389**	**422**	**423**			**1,509**	**7,472**	**7,474**	**3,971**
GRAND TOTAL	**7,407**	**7,208**	**7,385**	**7,241**			**138,677**	**166,896**	**165,547**	**85,596**

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 11/26/2013

PAID OVERTIME IN DOLLARS

	Pay Period Ending Dates						Yearly Reporting Periods			
North Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH	$114,020	$76,350	$106,508	$69,570	-35%	$98,191	$2,428,988	$2,931,402	$2,224,915	$1,178,298
MCTC	$54,510	$37,303	$48,519	$47,292	-3%	$41,817	$1,703,126	$1,665,461	$1,319,605	$501,801
NBCI	$123,289	$136,427	$143,825	$136,804	-5%	$104,728	$543,698	$699,454	$750,807	$1,256,732
Patuxent	$109,271	$139,588	$135,799	$139,518	3%	$130,410	$2,887,361	$3,333,031	$3,696,365	$1,564,916
RCI	$63,701	$41,869	$53,227	$50,574	-5%	$60,922	$1,140,845	$1,322,216	$1,858,767	$731,063
WCI	$128,853	$94,357	$100,072	$82,667	-17%	$98,394	$1,256,969	$1,984,409	$2,296,900	$1,180,730
North Total	*$593,644*	*$525,894*	*$587,948*	*$526,424*	*-10%*	*$534,462*	*$9,960,987*	*$11,935,972*	*$12,147,360*	*$6,413,539*
Central Region - Maintaining	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCCC	$7,448	$5,667	$7,654	$5,443	-29%	$7,284	$376,321	$474,999	$224,514	$87,412
BPRU	$6,142	$2,421	$2,141	$2,359	10%	$4,492	$77,055	$110,108	$82,765	$53,906
BPRUW	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
CMCF (formerly CLF)	$24,674	$17,158	$14,650	$13,749	-6%	$19,950	$422,985	$483,829	$653,233	$239,395
MRDCC	$48,953	$59,090	$43,941	$36,180	-18%	$52,633	$1,110,818	$1,278,619	$1,534,029	$631,601
MTC	$70,101	$27,314	$28,946	$25,324	-13%	$51,473	$898,054	$1,260,540	$1,137,689	$617,676
Central Maintaining Total	*$157,317*	*$111,650*	*$97,332*	*$83,055*	*-15%*	*$135,833*	*$2,885,233*	*$3,608,096*	*$3,632,231*	*$1,629,991*
Central Region - Detention	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCDC	$217,236	$222,033	$204,618	$222,465	9%	$213,299	$4,282,482	$3,231,884	$3,899,894	$2,559,593
BCBIC	$180,282	$210,459	$214,984	$232,877	8%	$172,534	$3,177,644	$4,315,094	$4,387,308	$2,070,409
CDF (formerly MCAC)	$42,383	$52,384	$48,685	$55,553	14%	$49,540	$754,071	$1,010,555	$1,190,311	$594,484
Central Detention Total	*$439,902*	*$484,876*	*$468,287*	*$510,895*	*9%*	*$435,374*	*$8,214,197*	*$8,557,532*	*$9,477,514*	*$5,224,486*
South Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCF	$41,978	$37,692	$35,399	$38,958	10%	$36,087	$1,136,815	$1,053,633	$779,327	$433,043
ECI	$181,671	$149,487	$165,565	$167,398	1%	$175,334	$3,354,175	$4,532,823	$3,950,326	$2,104,006
EPRU	$3,538	$3,606	$3,309	$3,359	2%	$3,070	$100,440	$84,685	$83,893	$36,836
JCI	$202,422	$212,783	$220,706	$199,958	-9%	$203,624	$3,340,283	$4,780,936	$4,772,203	$2,443,483
JPRU	$50,010	$54,437	$50,900	$33,446	-34%	$44,134	$1,190,345	$1,245,533	$1,013,510	$529,607
MCIJ	$67,506	$74,216	$70,963	$86,334	22%	$81,701	$1,790,057	$2,527,082	$2,103,047	$980,415
MCIW	$19,888	$25,961	$18,417	$21,368	16%	$27,554	$948,167	$954,388	$766,535	$330,647
MHC	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
PHPRU	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
SMPRU	$2,759	$1,617	$3,147	$3,823	22%	$4,234	$77,659	$91,277	$107,478	$50,810
HTCF	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
South Total	*$569,771*	*$559,799*	*$568,407*	*$554,644*	*-2%*	*$575,737*	*$11,937,941*	*$15,270,358*	*$13,576,320*	*$6,908,847*
Special Units	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
K-9	$4,037	$9,921	$4,510	$9,289	106%	$8,087	$108,327	$116,957	$176,282	$97,041
CTU	$76,651	$88,245	$101,902	$97,547	-4%	$75,551	$799,884	$1,924,538	$1,688,398	$906,608
Special Units Total	*$80,687*	*$98,167*	*$106,412*	*$106,836*	*0%*	*$83,637*	*$908,211*	*$2,041,495*	*$1,864,680*	*$1,003,649*

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 11/26/2013

TOTALS:	10/15/13	10/29/13	11/12/13	11/26/13	% Monthly Change	FYTD 2014 Average	FY 2011	FY 2012	FY 2013	FYTD 2014
Total - Maintaining Facilities	$1,320,733	$1,197,343	$1,253,687	$1,164,123	*-7%*	$1,246,031	$24,784,161	$30,814,426	$29,355,911	$14,952,377
Total - Detention	$439,902	$484,876	$468,287	$510,895	*9%*	$435,374	$8,214,197	$8,557,532	$9,477,514	$5,224,486
Total - Special Units	$80,687	$98,167	$106,412	$106,836	*0%*	$83,637	$908,211	$2,041,495	$1,864,680	$1,003,649
GRAND TOTAL	$1,841,322	$1,780,386	$1,828,386	$1,781,854	*-3%*	$1,765,043	$33,906,568	$41,413,452	$40,698,105	$21,180,513

STATESTAT
DPSCS: SICK LEAVE USE (IN HOURS)
REPORTING PERIOD: 11/26/2013

	Pay Period Ending Dates						
North Region	**10/15/2013**	**10/29/2013**	**11/12/2013**	**11/26/2013**	**FY 2013***	**FYTD 2014 Average**	**FYTD 2014**
MCIH	2,714	3,115	2,249	2,267	67,668	2,610	31,318
MCTC	2,335	2,032	2,447	2,162	62,930	2,303	27,634
NBCI	2,411	2,642	2,644	3,081	58,657	2,531	30,368
Patuxent	2,012	1,885	1,670	1,419	47,421	1,726	20,708
RCI	1,358	1,600	1,489	1,856	45,410	1,751	21,015
WCI	1,785	2,517	2,185	2,071	55,012	2,069	24,828
Central Region - Maintaining Facilities	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCCC	321	353	548	505	12,581	436	5,229
BPRU	142	218	175	179	4,508	171	2,052
CMCF (formerly CLF)	570	446	599	336	13,291	440	5,274
MRDCC	1,319	1,655	1,296	1,369	35,849	1,400	16,806
MTC	1,422	1,672	1,697	1,170	38,961	1,455	17,460
Central Region - Detention	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCDC	2,316	2,338	2,378	2,482	76,782	2,376	28,508
BCBIC	2,216	1,865	2,015	1,708	55,896	2,297	27,562
CDF (formerly MCAC)	546	860	910	1,001	26,410	932	11,179
South Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCF	870	911	1,166	989	20,462	860	10,322
ECI	2,714	3,397	3,004	3,108	90,374	3,364	40,366
EPRU	318	352	297	248	3,695	246	2,955
JCI	2,275	2,479	2,110	2,097	59,504	2,395	28,736
JPRU	347	549	475	394	12,774	490	5,882
MCIJ	1,519	1,328	1,342	1,393	33,278	1,282	15,379
MCIW	1,378	1,418	1,353	1,457	35,766	1,522	18,265
SMPRU	141	167	66	142	2,988	111	1,328
Special Units	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
K-9	158	130	10	72	1,718	101	1,209
CTU	1,160	1,585	887	1,017	29,609	1,013	12,162
Total Maintaining Facilities	**25,950**	**28,733**	**26,811**	**26,242**	**701,128**		325,924
Total Detention	**5,078**	**5,063**	**5,302**	**5,191**	**159,088**		67,249
Total Special Units	**1,318**	**1,715**	**897**	**1,089**	**31,327**		13,370

**Starting with FY 13 (PPE 6/26/12), sick leave is tracked by pay period . It was previously tracked every 2 pay periods.*

STATESTAT
DPSCS: ADMIN LEAVE USE (IN HOURS)
REPORTING PERIOD: 11/26/2013

	Pay Period Ending Dates				PARTIAL	FYTD 2014	FYTD	Lookup Reference Number	
North Region	**10/15/2013**	**10/29/2013**	**11/12/2013**	**11/26/2013**	**FY 2013**	**Average**	**2014**	1	
MCIH	1,692	1,588	760	424	3,168	887	10,640	2	
MCTC	791	792	736	572	3,561	811	9,731	3	
NBCI	80	70	48	34	537	84	1,003	4	
Patuxent	480	384	448	392	1,420	447	5,359	5	
RCI	760	600	664	584	2,472	522	6,264	6	
WCI	48	82	79	66	292	98	1,176	7	
Central Region - Maintaining Facilities	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	8	
BCCC	200	104	120	120	424	150	1,800	9	
BPRU	32	64	56	8	288	44	528	10	
CMCF (formerly CLF)	96	40	80	72	553	114	1,368	11	
MRDCC	248	360	640	344	2,240	359	4,312	12	
MTC	440	312	480	285	2,088	468	5,618	13	
Central Region - Detention	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	14	
BCDC	1,398	1,276	1,035	1,003	3,664	1,004	12,044	15	
BCBIC	874	912	1,154	978	3,200	736	8,832	16	
CDF (formerly MCAC)	300	374	245	272	1,670	368	4,416	17	
South Region	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	18	
BCF	169	200	256	144	752	158	1,897	19	
ECI	1,120	888	832	704	3,514	1,098	13,176	20	
EPRU	40	24	24	32	195	35	416	21	
JCI	419	464	1,040	736	2,896	455	5,455	22	
JPRU	120	120	56	64	520	137	1,640	23	
MCIJ	344	424	448	384	2,133	372	4,464	24	
MCIW	272	400	400	447	1,706	403	4,837	25	
SMPRU	80	24	64	72	200	45	544	26	
Special Units	**10/15/13**	**10/29/13**	**11/12/13**	**11/26/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	27	
K-9	24	56	104	0	408	55	656	28	
CTU	552	472	472	320	2,296	411	4,928	29	
Total Maintaining Facilities	**7,431**	**6,940**	**7,231**	**5,484**	**28,959**	**6,686**	**80,228**	30	
Total Detention	**2,572**	**2,562**	**2,434**	**2,253**	**8,534**	**2,108**	**25,292**	31	
Total Special Units	**576**	**528**	**576**	**320**	**2,704**	**465**	**5,584**	32	

New tab,effective PPE 1/8/13, applies to CO I, II, Sgt only

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! November 2013

	Monthly Reporting Periods						FYTD 2014
INFIRMARY	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	
Total Infirmary Days	**3818**	**4142**	**3375**	**3023**	**-10%**	**3,640**	**18,200**
Baltimore SDA	1738	1831	1440	1355	-6%	**1,599**	**7,997**
Eastern SDA	373	349	265	211	-20%	**326**	**1,628**
Jessup SDA	977	995	937	674	-28%	**908**	**4,541**
Western SDA	730	967	733	783	7%	**807**	**4,034**
Total Infirmary Admissions	**176**	**118**	**165**	**113**	**-32%**	**162**	**812**
Baltimore SDA	68	48	50	37	-26%	**56**	**281**
Eastern SDA	26	9	23	16	-30%	**21**	**106**
Jessup SDA	44	21	43	32	-26%	**43**	**215**
Western SDA	38	40	49	28	-43%	**42**	**210**
INPATIENT	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
Total Approved Days	**328**	**266**	**252**	**198**	**-21%**	**282**	1,411
Jail SDA	50	37	38	39	3%	**52**	262
Baltimore SDA	68	75	43	36	-16%	**59**	294
Eastern SDA	31	13	10	7	-30%	**17**	84
Jessup SDA	98	72	78	70	-10%	**88**	440
Western SDA	81	69	83	46	-45%	**66**	331
ICU/CCU days	**33**	**15**	**21**	**1**	**-95%**	**28**	141
Jail SDA	8	6	3	0	-100%	**9**	45
Baltimore SDA	1	3	2	0	-100%	**3**	14
Eastern SDA	8	0	4	0	-100%	**2**	12
Jessup SDA	6	0	1	0	-100%	**7**	34
Western SDA	10	6	11	1	-91%	**7**	36
Total Inpatient Admissions	**83**	**73**	**73**	**50**	**-32%**	**75**	376
Jail SDA	16	13	12	9	-25%	**14**	69
Baltimore SDA	21	15	9	11	22%	**14**	72
Eastern SDA	7	4	4	2	-50%	**5**	24
Jessup SDA	20	26	24	15	-38%	**24**	121
Western SDA	19	15	24	13	-46%	**18**	90

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! November 2013

	Monthly Reporting Periods						FYTD 2014
INPATIENT BY TYPE	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	
Cardiac Admissions	**6**	**9**	**14**	**7**	**-50%**	**9**	45
Jail SDA	1	0	1	2	100%	**1**	6
Baltimore SDA	1	0	0	3	n/a	**1**	4
Eastern SDA	0	2	0	0	0%	**0**	2
Jessup SDA	2	4	4	1	-75%	**4**	18
Western SDA	2	3	9	1	-89%	**3**	15
Cardiac Days	**17**	**20**	**36**	**37**	**3%**	**28**	142
Jail SDA	1	0	1	18	1700%	**5**	25
Baltimore SDA	1	0	0	14	n/a	**3**	15
Eastern SDA	0	5	0	0	0%	**1**	5
Jessup SDA	11	12	8	3	-63%	**12**	61
Western SDA	4	3	27	2	-93%	**7**	36
Infectious Disease Admissions	**8**	**6**	**13**	**5**	**-62%**	**8**	41
Jail SDA	0	0	1	2	100%	**1**	5
Baltimore SDA	0	0	2	0	-100%	**1**	6
Eastern SDA	0	0	0	0	0%	**0**	0
Jessup SDA	4	4	5	2	-60%	**3**	17
Western SDA	4	2	5	0	-100%	**3**	13
Infectious Disease Days	**18**	**12**	**53**	**30**	**-43%**	**30**	152
Jail SDA	0	0	4	20	400%	**7**	37
Baltimore SDA	0	0	13	6	-54%	**6**	29
Eastern SDA	0	0	0	0	0%	**0**	0
Jessup SDA	7	7	19	4	-79%	**10**	48
Western SDA	11	5	17	0	-100%	**8**	38
Trauma Admissions	**17**	**14**	**11**	**5**	**-55%**	**12**	58
Jail SDA	3	4	2	1	-50%	**3**	13
Baltimore SDA	4	3	1	1	0%	**3**	13
Eastern SDA	3	1	2	1	-50%	**2**	9
Jessup SDA	3	4	1	1	0%	**2**	10
Western SDA	4	2	5	1	-80%	**3**	13
Trauma Days	**48**	**38**	**21**	**22**	**5%**	**36**	181
Jail SDA	12	13	3	7	133%	**11**	53
Baltimore SDA	5	5	2	5	150%	**6**	30
Eastern SDA	16	2	4	3	-25%	**6**	30
Jessup SDA	9	9	0	5	n/a	**7**	37
Western SDA	6	9	12	2	-83%	**6**	31

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! November 2013

	Monthly Reporting Periods						FYTD 2014
ER	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	
Total ER Trips	**78**	**81**	**73**	**68**	**-7%**	**78**	392
Jail SDA	16	18	14	16	14%	**17**	87
Baltimore SDA	7	7	8	7	-13%	**8**	42
Eastern SDA	14	12	9	5	-44%	**10**	50
Jessup SDA	21	16	15	10	-33%	**16**	81
Western SDA	20	28	27	31	15%	**26**	132
ER Total Trauma	**37**	**40**	**32**	**33**	**3%**	**35**	173
Jail SDA	7	7	8	10	25%	**8**	39
Baltimore SDA	3	2	2	3	50%	**3**	16
Eastern SDA	10	8	5	5	0%	**6**	32
Jessup SDA	7	10	3	3	0%	**6**	28
Western SDA	10	13	14	12	-14%	**12**	58
ER Trauma Assault	**25**	**14**	**17**	**20**	**18%**	**19**	94
Jail SDA	5	4	8	6	-25%	**5**	27
Baltimore SDA	0	2	2	1	-50%	**2**	9
Eastern SDA	7	2	2	4	100%	**3**	17
Jessup SDA	4	2	3	3	0%	**3**	14
Western SDA	9	4	4	6	50%	**6**	29
ER Trauma Accidental	**12**	**26**	**15**	**5**	**-67%**	**14**	71
Jail SDA	2	3	3	3	0%	**3**	14
Baltimore SDA	3	0	0	1	n/a	**1**	6
Eastern SDA	3	6	3	0	-100%	**3**	14
Jessup SDA	3	8	2	0	-100%	**3**	16
Western SDA	1	9	7	1	-86%	**4**	21
ER Cardiac	**6**	**9**	**8**	**10**	**25%**	**8**	42
ER Neuro Seizure	**4**	**5**	**4**	**2**	**-50%**	**5**	26
ER Neuro Other	**9**	**10**	**4**	**3**	**-25%**	**7**	34
ER GI	**11**	**6**	**6**	**7**	**17%**	**8**	38
Other	**11**	**11**	**19**	**13**	**-32%**	**16**	79
Cost Per ER Visit	**$ 1,439**	**$ 1,416**	**$ 1,446**	**$ 1,461**	**1%**	**1,430**	7,150
Total ER Cost	**$ 112,262**	**$ 114,758**	**$ 105,600**	**$ 99,352**	**-6%**	**111,941**	559,703

STATESTAT
DPSCS: MEDICAL: STAFFING
#REF! November 2013

MEDICAL STAFFING PROVIDED HOURS AS A PERCENT OF STAFFING REQUIRED HOURS							
	FTEs	**Monthly Reporting Periods**					
MEDICAL	*(FY 2012)*	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**
Baltimore Service Delivery Area (SDA)	298.2	97.2%	94.4%	95.0%	91.7%	-3.4%	93.3%
Western SDA	141.6	94.9%	92.8%	93.0%	88.0%	-5.4%	91.2%
Jessup SDA	162.6	96.2%	97.1%	98.0%	93.5%	-4.6%	95.5%
Eastern SDA	63.4	99.5%	97.6%	98.0%	91.0%	-7.2%	96.2%
Medical Total FTEs	**665.8**	**96.7%**	**95.0%**	**95.0%**	**91.3%**	**-3.9%**	93.5%
Mental Health		**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**
Baltimore SDA	41.0	105.0%	100.2%	99.7%	91.5%	-8.2%	97.5%
Western SDA	6.0	99.3%	81.8%	95.9%	79.4%	-17.2%	88.1%
Jessup SDA	48.0	109.1%	97.9%	106.8%	107.9%	1.1%	104.3%
Eastern SDA	1.5	103.4%	102.8%	101.6%	98.8%	-2.7%	98.9%
Mental Health Total FTEs	**96.5**	**106.3%**	**105.0%**	**101.0%**	**94.4%**	**-6.5%**	100.3%
Dental		**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**
Baltimore SDA	16.1	111.1%	113.9%	110.5%	114.8%	3.9%	113.9%
Western SDA	18.1	99.5%	99.9%	98.8%	95.8%	-3.1%	99.8%
Jessup SDA	15.7	99.9%	104.5%	105.6%	99.1%	-6.1%	102.6%
Eastern SDA	6.3	117.4%	116.8%	119.8%	116.3%	-3.0%	120.5%
Dental Total FTEs	**56.0**	**104.9%**	**107.1%**	**106.4%**	**104.3%**	**-2.0%**	106.9%

STATESTAT
DPSCS: MEDICAL: PHARMACY COSTS BY SERVICE DELIVERY AREA (SDA)
#REF! November 2013

PHARMACY COSTS	Monthly Reporting Periods						FYTD 2014
	Aug-13	Sep-13	Oct-13	Nov-13	% Monthly Change	FY2014 Average	
Total Number of Clinical Pharmacist Interventions	902	864	887	844	-5%	856	4,279
Total Number of Prescriptions Processed	89,189	84,747	94,195	86,066	-9%	89,075	445,377
Total Percentage of Inmates on Medication	60%	60%	60%	68%	13%	62%	308%
	Aug-13	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2014 Average**	**FYTD 2014**
Statewide Total Pharmaceutical Expenditure	$3,074,121	$2,956,862	$2,437,665	$2,866,898	18%	$2,903,870	$14,519,349
Fixed Monthly Service Fee	$637,866	$637,866	$637,866	$637,866			$3,189,330
Western Service Delivery Area (SDA)	$821,399	$853,381	$857,265	$790,668	-8%	$848,881	$4,244,403
Jessup SDA	$614,116	$627,886	$613,408	$525,864	-14%	$607,981	$3,039,904
Eastern SDA	$334,382	$328,648	$346,651	$323,751	-7%	$330,826	$1,654,129
Baltimore SDA*	$666,358	$509,081	$620,340	$588,749	-5%	$605,890	$3,029,449
Statewide HIV Pharmaceutical Expenditure	$997,897	$1,000,591	$1,050,773	$995,762	-5%	$1,034,721	$5,173,605
Western SDA	$298,528	$326,541	$315,575	$308,423	-2%	$319,784	$1,598,918
Jessup SDA	$229,213	$261,988	$268,622	$245,219	-9%	$257,522	$1,287,610
Eastern SDA	$105,766	$125,226	$116,564	$109,623	-6%	$115,557	$577,784
Baltimore SDA*	$364,389	$286,835	$350,013	$332,497	-5%	$341,859	$1,709,294
Statewide Hep C Pharmaceutical Expenditure	$327,122	$285,309	$306,248	$266,537	-13%	$307,261	$1,536,303
Western SDA	$141,234	$131,804	$138,880	$109,089	-21%	$136,971	$684,853
Jessup SDA	$74,409	$52,974	$58,451	$58,586	0%	$64,575	$322,873
Eastern SDA	$99,828	$92,527	$103,024	$89,451	-13%	$95,064	$475,321
Baltimore SDA*	$11,651	$8,005	$5,892	$9,411	60%	$10,651	$53,256
Statewide Psychotropic Pharmaceutical Expenditure	$145,412	$127,644	$152,676	$135,105	-12%	$141,206	$706,028
Western SDA	$44,944	$41,973	$56,816	$37,356	-34%	$47,281	$236,405
Jessup SDA	$58,137	$52,055	$44,660	$43,459	-3%	$49,309	$246,547
Eastern SDA	$19,195	$16,061	$22,020	$25,624	16%	$20,641	$103,207
Baltimore SDA*	$23,137	$17,555	$29,180	$28,666	-2%	$23,974	$119,869
Statewide Other Pharmaceutical Expenditure	$965,824	$905,452	$927,967	$831,628	-10%	$910,390	$4,551,949
Western SDA	$336,692	$353,063	$345,994	$335,800	-3%	$344,845	$1,724,227
Jessup SDA	$252,358	$260,869	$241,675	$178,601	-26%	$236,575	$1,182,875
Eastern SDA	$109,593	$94,833	$105,043	$99,052	-6%	$99,563	$497,817
Baltimore SDA*	$267,182	$196,686	$235,255	$218,176	-7%	$229,406	$1,147,030

* Baltimore SDA includes BCDC and BCBIC

STATESTAT

DPSCS: MEDICAL: CHRONIC CARE (formerly titled "HIV/HEP C PATIENTS")

REPORTING PERIOD: November 2013

	Monthly Reporting Periods						
	Aug-13	Sep-13	Oct-13	Nov-13	% Change	Average	FYTD 2014
Statewide HIV Testing Totals (Intake and Clinical Setting)	1,216	1,106	1,169	1,045	-11%	487	5,840
Voluntary HIV Testing - Intake	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	1086	967	1049	968	-8%	847	5,084
Western SDA	173	98	119	83	-30%	77	612
Jessup SDA	163	138	160	195	22%	95	760
Eastern SDA	56	60	56	46	-18%	36	288
Baltimore SDA*	694	671	732	714	-2%	428	3,424
Total Inmate Admissions	1,551	1,477	1,524	1,394	-9%	629	7,552
Percent Tested	70%	65%	69%	69%	0%		
Voluntary HIV Testing - Intake Positive Outcomes	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	7	5	3	6	100%	2	29
Western SDA	0	0	0	0	0%	0	0
Jessup SDA	0	0	0	2	n/a	0	2
Eastern SDA	0	0	1	0	-100%	0	1
Baltimore SDA*	7	5	2	4	100%	2	26
Voluntary HIV Testing - Clinical Setting	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	130	139	120	77	-36%	63	756
Western SDA	5	3	0	0	0%	3	43
Jessup SDA	37	37	48	34	-29%	14	202
Eastern SDA	1	4	0	0	0%	1	19
Baltimore SDA*	87	95	72	43	-40%	35	492
Voluntary HIV Testing - Clinical Setting Positive Outcomes	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	2	4	0	5	n/a	2	21
Western SDA	0	0	0	0	0%	0	0
Jessup SDA	0	2	0	2	n/a	0	6
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	2	2	0	3	n/a	1	15
HIV Prevention Education	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	1,930	2,092	2,118	1,830	-14%	839	10,071
Western SDA	178	101	121	83	-31%	47	658
Jessup SDA	226	227	229	181	-21%	80	1,114
Eastern SDA	57	64	56	46	-18%	22	307
Baltimore SDA*	1,469	1,700	1,712	1,520	-11%	571	7,992

STATESTAT

DPSCS: MEDICAL: CHRONIC CARE (formerly titled "HIV/HEP C PATIENTS")

REPORTING PERIOD: November 2013

	Monthly Reporting Periods						
HIV+ Patients	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	474	460	465	463	0%	194	2,328
Western SDA	145	141	138	132	-4%	50	702
Jessup SDA	129	127	127	126	-1%	45	633
Eastern SDA	58	57	61	58	-5%	21	289
Baltimore SDA*	142	135	139	147	6%	50	704
HIV+ Patients Receiving HAART Treatment	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	417	405	391	401	3%	168	2,015
Western SDA	137	133	129	128	-1%	48	665
Jessup SDA	112	119	107	110	3%	40	554
Eastern SDA	53	52	52	50	-4%	18	255
Baltimore SDA*	115	101	103	113	10%	39	541
Hepatitis C Patients	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	2,282	2,271	2,278	2,264	-1%	948	11,372
Western SDA	883	858	857	853	0%	309	4,332
Jessup SDA	663	562	635	655	3%	238	3,325
Eastern SDA	347	349	379	366	-3%	129	1,809
Baltimore SDA*	389	392	374	382	2%	136	1,906
Hepatitis C Patients Receiving Treatment	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	107	101	91	91	0%	41	494
Western SDA	50	47	44	40	-9%	17	234
Jessup SDA	23	21	17	19	12%	7	101
Eastern SDA	31	28	26	29	12%	10	140
Baltimore SDA*	3	5	4	3	-25%	1	19
Dialysis Patients	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	42	42	45	40	-11%	36	217
Western SDA	15	15	13	13	0%	9	72
Jessup SDA	15	16	18	12	-33%	10	77
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	12	11	14	15	7%	9	68
Dialysis Treatments	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	464	460	467	448	-4%	390	2,338
Western SDA	177	165	153	155	1%	106	851
Jessup SDA	174	160	184	146	-21%	103	823
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	113	135	130	147	13%	83	664
Seriously Mentall Ill Patients	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Change**	**Average**	**FYTD 2014**
State Totals	5128	5168	5366	5100	-5%	4,315	25,889
Western SDA	1478	1534	1601	1642	3%	944	7,554
Jessup SDA	1482	1478	1519	1462	-4%	924	7,389
Eastern SDA	570	584	599	578	-4%	366	2,924
Baltimore SDA*	1598	1572	1647	1418	-14%	1,003	8,022

* Baltimore SDA includes BCDC and BCBIC

Dialysis Patients, Dialysis Treatments, and Seriously Mentally Ill Patients added 7/1/2012

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Nov-13

				Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Total Static Capacity				1,196	1,196	1,196	1,196	1,190		1,166	1,196	970	1,271	1,254	1,222	1,196	1,196	1,190
Available Staff Capacity				1,076	1,076	1,046	1,046	1,064										
Total Participants (monthly)				940	950	940	917	942		917	965	815						
% Utilization				79%	79%	79%	79%	79%		79%	81%	91%	71%	82%	82%	90%	86%	79%
% Staff Capacity Utilization				87%	88%	90%	88%	89%										
Total New Admissions (unique individuals)				188	185	223	194	203	1,016	185	226		3,203	2,612	2,693	2,744	2,618	1,016
Total Discharges				76	47	71	41	60	300	41	76		524	500	468	599	639	300
Total Completions				83	169	226	137	166	828	83	226		2,767	2,096	2,123	2,173	2,114	828
North Region																		
Static Capacity				430	430	430	400	424										
# of Slots filled				372	331	336	333	356										
% Utilization				87%	77%	78%	83%	84%										
Central Region																		
Static Capacity				451	451	451	451	451										
# of Slots filled				420	403	375	367	397										
% Utilization				93%	89%	83%	81%	88%										
South Region																		
Static Capacity				315	315	315	315	315										
# of Slots filled				184	216	229	217	204										
% Utilization				58%	69%	73%	69%	65%										
Therapeutic Communities																		
Static Capacity				606	606	606	606	606		606	606		1,212	1,312	1,312	7,272	7,272	3,030
# of Slots filled				492	497	496	509	505		492	531							
% Utilization				81%	82%	82%	84%	83%		81%	88%		108%	103%	95%	99%	98%	83%
# of Successful Completions				26	80	127	53	83	416	26	130		1,092	988	1,037	1,047	1,032	416
Outpatient - 2X Weekly																		
Static Capacity				590	590	590	560	584		560	590		2,398	2,398	2,113	7,080	7,080	2,920
# of Slots filled				448	453	444	408	437		408	453							
% Utilization				76%	77%	75%	73%	75%		73%	77%		79%	72%	69%	80%	73%	75%
# of Successful Completions				57	89	99	84	82	412	57	99		1,675	1,108	1,086	1,126	1,082	412
Methadone Maintenance				Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Monthly Participants				269	238	293	289	274	1,371	238	293		1,082	1,348	1,647	2,495	3,158	1,371
Aftercare				Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Monthly Participants				246	224	228	198	226	1,128	198	246							
Screenings - Assessments				Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Addiction Screenings Total (TCU DSII)				428	439	538	549	504	2,522	428	568	6,947	5,191	5,300	12,069	10,575	7,605	2,522
Vendor				349	374	453	417	420	2,102	349	509	0	1,260	0	9,712	9,020	6,234	2,102
State/Contractual				79	65	81	132	84	420	59	132			5,300	2,357	1,601	1,371	420
Addiction Assessments Total (TAP)				214	297	316	332	280	1,402	214	332	4,129	2,866	2,167	4,877	4,748	3,219	1,402
Vendor				151	207	205	241	200	1,000	151	241	0	568	0	3,236	3,633	2,269	1,000
State/Contractual				63	90	78	91	80	402	47	111			2,167	1,641	1,163	950	402
Total				642	736	854	881	785	3,924	642	881		8,057	7,467	16,946	15,323	10,824	3,924

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Nov-13

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
CMCF			**256**	230	224	205	205	222		204	245	2,532	3,072					
New Admissions				37	36	32	32	40	202	32	57		553	543	563	560	569	202
Discharges				13	13	12	12	15	75	10	27		95	58	95	125	165	75
Successful Completions				0	42	60	60	39	196	0	67		448	477	455	429	409	196
MCTC			**85**	81	77	76	76	80	399	76	84	861	951					
New Admissions				18	17	18	18	17	84	15	18		172	202	196	188	191	84
Discharges				7	10	9	9	8	41	6	10		45	64	41	38	61	41
Successful Completions				0	8	20	20	12	58	0	20		141	130	143	149	140	58
Patuxent				0	87	98	98	94	281			0	1,374					
ROTC Men			**100**	92	87	98	98	98	488	87	115		568					
New Admissions				20	36	40	9	22	111	6	40		292	305	291	310	350	111
Discharges				22	5	7	6	10	49	5	22		59	74	43	50	94	49
Successful Completions				11	27	25	4	17	85	4	27		268	229	232	249	242	85
MCIW			**75**	0	22	31	39	18	92	0	39	692	710					
New Admissions				0	0	14	15	6	29	0	15		159	129	156	175	128	29
Discharges				0	0	1	3	1	4	0	3		14	32	36	68	62	4
Successful Completions				0	3	0	0	1	3	0	3		61	88	104	104	89	3
MTC			**90**	89	87	86	86	88	438	86	90	684	843					438
New Admissions				12	20	3	31	18	92	3	31		114	185	149	185	203	92
Discharges				7	3	11	3	6	31	3	11		57	96	55	64	44	31
Successful Completions				15	0	22	10	15	74	0	27		154	64	103	116	152	74
Total			**606**	492	497	496	509	505	2,525	492	531		6,950					

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Nov-13

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
ECI Total	3	0	100	122	122	104	111	115	577	104	122	821	1,049					
Addiction Treatment Protocol (ATP)			90	79	77	67	67	75	373	67	81		986					
New Admissions				13	0	30	30	14	72	0	30		167	138	124	216	179	72
Discharges				3	1	1	1	1	7	1	3		7	21	12	37	18	7
Successful Completions				0	38	25	25	15	74	0	38		169	185	113	152	164	74
Aftercare			10	43	45	37	42	41	204	37	45		105	90	206	438	487	204
JCI Total	1	1	30	30	30	30	18	28	138	18	30		140					
ATP			30	30	30	30	30	28	138	18	30		140					
New Admissions				0	0	0	0	2	11	0	11		38	52	122	56	68	11
Discharges				0	0	11	0	2	11	0	11		0	3	22	7	18	11
Successful Completions				0	0	0	0	0	0	0	0		14	28	65	45	45	0
Aftercare				47	47	47	0	38	188	0	47			0	209	207	461	188
MCIJ Total	2	1	80	60	57	30	44	50	249	30	60	433	838					
ATP			60	33	30	30	28	30	149	28	33		680					
New Admissions				16	16	0	0	10	49	0	17		103	93	149	108	66	49
Discharges				0	3	2	3	2	8	0	3		0	8	24	16	8	8
Successful Completions				0	0	0	0	2	11	0	11		69	63	134	138	57	11
Aftercare			20	27	27	16	16	23	116	16	30		197	237	513	480	314	116
MCIW Total	1	0	35	43	42	46	52	44	219	36	52	397	918					
SAI			30	28	29	28	33	27	137	19	33		261					137
New Admissions				15	2	0	19	8	40	0	19		62	57	82	41	67	40
Discharges				2	0	4	0	1	6	0	4		4	11	13	28	5	6
Successful Completions				0	1	11	12	6	28	0	12		48	42	53	32	56	28
Aftercare			5	15	13	18	19	16	82	13	19		13	17	161	60	179	82
MCIH Total	1	0	40	47	40	50	46	46	231	40	50	60	440					
ATP			30	33	28	26	24	29	145	24	34		327					
New Admissions				0	0	0	0	4	18	0	18		63	83	34	60	70	18
Discharges				5	2	3	0	2	11	0	5		7	11	1	22	14	11
Successful Completions				0	0	11	11	4	22	0	11		73	57	13	46	54	22
Aftercare			10	14	12	24	22	17	86	12	24		178	186	52	179	204	86
MCTC Total	5	0	220	154	164	159	157	159	795	154	164	1,121	2,491					
ATP			120	89	84	83	78	85	427	78	93		889					
New Admissions				17	0	29	0	13	63	0	29		161	199	211	214	196	63
Discharges				8	4	5	4	5	24	3	8		14	31	37	33	40	24
Successful Completions				21	24	0	9	14	71	0	24		146	118	137	152	190	71
SAP			20	11	22	21	23	19	96	11	23		415					
New Admissions				0	12	12	0	7	35	0	12		114	104	80	54	55	35
Discharges				1	1	1	2	1	6	1	2		12	28	23	6	27	6
Successful Completions				0	0	6	0	3	13	0	7		78	113	36	57	32	13
Aftercare			80	54	58	55	56	54	272	49	58		1,182	526	637	702	677	272
WCI Total	1	0	40	47	0	0	0	19	94	0	47	218	214					
ATP			30	30	0	0	0	12	60	0	30		138					
New Admissions				0	0	0	0	3	13	0	13		24	26	57	51	31	13
Discharges				1	0	0	0	0	1	0	1		0	5	11	8	6	1
Successful Completions				0	0	0	0	0	0	0	0		23	8	61	64	27	0
Aftercare			10	17	0	0	0	7	34	0	17		76	118	212	196	124	34
RCI Total	1	1	30	0	0	0	0	3	17	0	17							
ATP				0	0	0	0	3	17	0	17							
New Admissions				0	0	0	0	0	0	0	0			41	45	31	78	0
Discharges				0	0	0	0	0	0	0	0			13	15	6	14	0
Successful Completions				0	0	0	0	3	17	0	17			21	31	23	48	17
Aftercare				0	0	0	0	0	0	0	0			118	172	55	150	0
Total	15	3	545	503	455	419	428	461	2,303	419	503		6,090					

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Nov-13

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Aug-13	Sep-13	Oct-13	Nov-13	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
BCCC Total	1	1	40	70	48	34	41	47	237	34	70	12	150					
ATP			30	53	38	27	23	36	179	23	53		150					
New Admissions				16	0	0	13	6	29	0	16		38	59	67	74	106	29
Discharges				1	0	1	2	2	9	0	5		5	16	18	29	34	9
Successful Completions				15	0	0	16	6	31	0	16		10	13	32	25	42	31
Aftercare			10	17	10	7	18	12	58	6	18		0	0	185	189	178	58
BCF Total	1	0	30	14	28	55	43	31	155	14	55	0	261					
ATP			30	14	28	43	30	26	130	14	43		261					
New Admissions				0	13	16	1	6	30	0	16		61	68	9	68	15	30
Discharges				0	0	1	0	0	2	0	1		0	16	9	24	1	2
Successful Completions				0	0	13	0	3	13	0	13		22	42	27	20	11	13
Aftercare				0	0	12	13	5	25	0	13			82	22	31	6	25
HED/EHU Total	1	0	60	48	45	44	40	42	212	35	48		366	766	232	93	617	212
ATP			15	36	33	32	28	30	149	20	36							
New Admissions				18	1	0	0	4	19	0	18			20	17	17	61	19
Discharges				5	1	1	0	1	7	0	5			8	3	3	10	7
Successful Completions				0	0	14	14	6	28	0	14			21	12	13	30	28
Aftercare			60	12	12	12	12	13	63	12	15		366	639	158	0	403	63
Total	3	1	130	132	121	133	124	121	604	94	133		1,752					
Detention	**Counseling Positions**	**Vacancies**	**Monthly Static Capacity**	Aug-13	Sep-13	Oct-13	Nov-13	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
ACT-SAP (Drug Court) - BCDC	5	1	75	48	54	47	54	52	260	47	57	809	856					
New Admissions				24	33	31	21	28	138	21	33		523	369	403	384	324	138
Discharges				1	4	1	1	2	8	1	4		2	5	10	35	18	8
Successful Completions				21	26	16	22	21	104	16	26		506	397	372	359	326	104
Detox/Methadone Maintenance	1	0																
Males:				Aug-13	Sep-13	Oct-13	Nov-13	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Committed				1,797	1,733	1,813	1,499	1,730	8,649	1,499	1,813	4,481	32,141	29,319	26,387	24,090	21,059	8,649
Methadone Maintenance				179	192	201	207	196	978	179	207	39	638	807	1,058	1,794	2,297	978
% of Committed Total				10%	11%	11%	14%	0	1	0	0	0	0	0	0	1	1	1
Opioid Detoxification Services (without methadone)				264	273	228	217	248	1,241	217	273	460	4,090	3,726	3,292	2,306	2,394	1,241
Opioid Detoxification Services (using methadone)				58	64	75	62	66	330	58	75	8	228	217	543	792	838	330
Other Detoxification Services (e.g., alcohol, benzos)				125	151	123	116	132	660	116	151	219	1,916	1,942	2,090	1,423	1,446	660
Females:				Aug-13	Sep-13	Oct-13	Nov-13	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Committed				372	306	380	310	343	1,715	306	380	922	6,662	5,786	4,930	4,363	3,620	1,715
Methadone Maintenance				90	46	92	82	79	393	46	92	35	444	541	589	701	861	393
% of Committed Total				24%	15%	24%	26%	23%	23%	15%	26%	7%	7%	9%	12%	16%	24%	23%
Opioid Detoxification Services (without methadone)				160	129	131	111	135	677	111	160	244	1,494	1,375	1,216	1,149	1,245	677
Opioid Detoxification Services (using methadone)				42	45	42	32	40	199	32	45	10	192	276	435	342	385	199
Other Detoxification Services (e.g., alcohol, benzos)				72	86	51	48	63	316	48	86	164	930	864	841	450	592	316
Total Methadone Maintenance	0	0		269	238	293	289	274	1,371	238	293	74	1,082	1,348	1,647	2,495	3,158	1,371
Total Detox Services				721	748	650	586	685	3,423	586	748	1,105	8,850	8,400	8,417	6,462	6,900	3,423

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2013

	Monthly Reporting Periods				Yearly Reporting Periods			
BUSINESS UNITS BY INSTITUTION	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	7	7	7	7	8	7	7	7
RCI	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	2
MCTC	2	2	2	2	2	2	2	2
JCI / (MHC)	3	3	3	3	3	3	3	3
Patuxent	1	1	1	1	1	1	1	1
MCIJ	3	3	3	3	3	3	3	3
MCIW	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	0
JPRU	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	2
NBCI	1	1	0	0		1	1	0.6
ECI	3	3	3	3	3	3	3	3
MCE TOTAL	32	32	31	31	31	31	32	31.6
INMATES EMPLOYED	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	275	275	278	277	272	265	278	274.8
RCI	136	143	143	143	112	121	138	140
WCI	43	44	44	47	66	46	48	45
MCTC	127	126	122	130	117	128	133	126
JCI / (MHC)	512	503	498	502	535	505	519	506
Patuxent	46	46	45	54	46	52	53	48
MCIJ	183	180	177	183	181	179	187	181
MCIW	256	255	257	262	269	275	263	257.4
BPRUW	0	0	0	0	1	0	0	0
JPRU	32	32	26	33	38	35	31	30.4
CMCF	111	101	102	103	111	109	108	108
ECI	245	249	247	249	242	244	244	246.8
PHPRU	17	19	18	19	16	18	19	18
NBCI	29	28	0	0	11	10	30	18
MCE TOTAL	2,012	2,001	1,957	2,002	2,017	1,989	2052	2000

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2013

	Monthly Reporting Periods				Yearly Reporting Periods			
INMATES ELIGIBLE BUT NOT EMPLOYED (WAIT LIST)	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	184	174	188	190	186	174	176	185
RCI	136	112	101	97	276	258	261	121
WCI	60	55	55	53	51	67	66	56
MCTC	87	87	93	117	14	31	77	90
JCI	160	177	177	177	111	107	136	169
Patuxent	0	0	0	0	0	0	0	0
MCIJ	21	45	45	40	29	19	18	37
MCIW	0	0	0	0	0	0	0	0
BPRUW -	0	0	0	0	0	0	0	0
JPRU - Central Warehouse	52	44	40	45	48	33	17	45
CMCF	0	0	0	0	0	0	0	0
ECI	98	96	104	111	81	83	80	98
NBCI	33	0	0	0		41	46	13
MCE TOTAL	831	790	803	830	797	778	877	815
MCE EMPLOYEES	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	28	31	31	31	32	31	30	29.8
RCI	6	6	6	6	5	4	5	6
WCI	2	2	2	2	3	2	2	2
MCTC	3	3	3	3	2	2	2	3
JCI	15	15	15	15	20	18	17	15
Patuxent	3	3	3	3	3	2	2	3
MCIJ	10	10	10	10	10	11	10	10
MCIW	7	7	7	6	10	8	8	6.8
Baltimore City - Quick Copy	0	0	0	0	0	0	0	0
Jessup - Central Warehouse	12	13	14	14	16	14	15	13
CMCF	5	5	5	4	8	8	5	4.8
NBCI	3	0	0	0		3	3	1.2
ECI	13	13	13	13	14	14	14	13
Headquarters and Field Management	67	63	64	64	58	58	62	65
MCE TOTAL	174	171	173	171	179	173	174	173

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2013

	Monthly Reporting Periods				Yearly Reporting Periods			
$ VALUE MCE WORK ORDERS	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**Current Orders**	**End FY11**	**End FY 12**	**End FY 13**
MCIH								
Metal I and II - MCIH	$ 1,497,219	$ 1,563,883	$ 1,512,953	$ 970,122	$ 970,122	$ 665,105	$ 1,276,500	$ 1,315,618
Brush and Carton - MCIH/MCTC	$ 441,032	$ 222,214	$ 283,344	$ 216,061	$ 216,061	$ 31,942	$ 50,256	$ 111,446
Picture Frame - MCIH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Upholstery - MCIH	$ 2,230,470	$ 2,101,521	$ 1,916,829	$ 1,533,868	$ 1,533,868	$ 1,511,618	$ 2,622,140	$ 2,402,635
Meat - MCIH	$ 389,268	$ 424,834	$ 548,995	$ 503,894	$ 503,894	$ 294,039	$ 394,680	$ 550,172
Warehouse - MCIH	$ 1,300	$ 2,450	$ 650	$ -	$ -	$ -	$ 606	$ 2,550
RCI					$ -	$ -	$ -	$ -
Graphics - RCI	$ 264,629	$ 243,652	$ 287,453	$ 285,736	$ 285,736	$ 181,740	$ 258,367	$ 276,762
Furniture - WCI	$ 176,828	$ 179,399	$ 162,064	$ 206,204	$ 206,204	$ 138,423	$ 648,548	$ 286,311
Partition - MCTC	$ 484,004	$ 804,634	$ 1,042,659	$ 843,065	$ 843,065	$ 376,054	$ 396,430	$ 502,620
JCI					$ -	$ -	$ -	$ -
Wood - JCI	$ 1,273,012	$ 1,890,344	$ 1,941,931	$ 1,939,454	$ 1,939,454	$ 1,988,728	$ 2,126,303	$ 2,301,514
Tag - JCI	$ 348,152	$ 335,920	$ 335,920	$ 336,913	$ 336,913	$ 339,513	$ 346,577	$ 340,014
Mattress - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Uniform - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sew - JCI	$ 612,133	$ 671,492	$ 476,243	$ 729,163	$ 729,163	$ 169,584	$ 204,459	$ 742,617
Sign - Patuxent	$ 47,657	$ 80,951	$ 41,130	$ 47,796	$ 47,796	$ 54,749	$ 49,811	$ 102,479
MCIJ					$ -	$ -	$ -	$ -
Graphics I - MCIJ	$ 239,463	$ 239,886	$ 249,086	$ 249,328	$ 249,328	$ 217,323	$ 80,397	$ 289,915
Graphics II - MCIJ	$ 282,373	$ 156,939	$ 170,393	$ 154,181	$ 154,181	$ 115,862	$ 95,682	$ 97,576
Quick Copy - MCIJ	$ 18,874	$ 30,045	$ 28,338	$ 14,586	$ 14,586	$ 4,141	$ 43,000	$ 52,787
MCIW					$ -	$ -	$ -	$ -
Sew/Flag - MCIW	$ 371,645	$ 371,371	$ 385,019	$ 471,051	$ 471,051	$ 120,994	$ 118,811	$ 280,830
Mailing and Distribution - MCIW	$ 792,333	$ 744,964	$ 717,099	$ 810,966	$ 810,966	$ 368,091	$ 691,182	$ 733,650
Data Entry - MCIW	$ -	$ -	$ -	$ -	$ -	$ 1,204	$ 429	$ 3,030
Design and Planning - MCIW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Central Warehouse - Jessup	$ 1,435	$ 60,712	$ 60,712	$ 60,637	$ 60,637	$ 41,497	$ 765	$ 2,203
Consolidated Laundry Units	$ 3,399	$ 3,143	$ 4,202	$ 3,206	$ 3,206	$ 4,164	$ 25	$ 1,812
ECI					$ -	$ -	$ -	$ -
Furniture Restoration - ECI	$ 514,662	$ 552,568	$ 440,026	$ 424,939	$ 424,939	$ 626,258	$ 608,641	$ 508,682
Textiles - ECI	$ 358,632	$ 426,046	$ 372,048	$ 561,103	$ 561,103	$ 83,626	$ 257,831	$ 585,570
CMCF					$ -	$ -	$ -	$ -
Cleaning Products	$ 94,329	$ 94,644	$ 98,498	$ 87,448	$ 87,448	$ -	$ 10,778	$ 166,584
NBCI					$ -	$ -	$ -	$ -
Upholstery/Re-upholstery	$ 3,876	$ 3,876	$ -	$ -	$ -	$ -	$ -	$ 93,158
MCE TOTAL	$ 10,446,725	$ 11,205,488	$ 11,075,592	$ 10,449,721	$ 10,449,721	$ 7,334,655	$ 10,282,218	$ 11,750,536

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2013

	Monthly Reporting Periods				Yearly Reporting Periods			
$ VALUE MCE REVENUES	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH								
Metal I and II - MCIH	$ 340,787	$ 234,217	$ 218,915	$ 712,316	$ 3,944,653	$ 4,395,137	$ 4,150,400	$ 1,818,715
Brush and Carton - MCIH/MCTC	$ 30,245	$ 241,409	$ 62,577	$ 90,931	$ 523,709	$ 495,636	$ 454,193	$ 494,928
Picture Frame - MCIH	$ -	$ -	$ -	$ -	$ 11,283	$ -	$ -	$ -
Upholstery - MCIH	$ 819,281	$ 521,668	$ 562,944	$ 809,005	$ 8,218,196	$ 7,253,518	$ 7,545,006	$ 3,256,924
Meat - MCIH	$ 588,988	$ 448,830	$ 438,097	$ 569,238	$ 5,572,698	$ 6,297,293	$ 5,713,904	$ 2,607,989
Maintainance Services - MCIH	$ -	$ -	$ -	$ -	$ 9,000	$ -	$ -	$ -
Warehouse - MCIH	$ 17,545	$ 5,365	$ 5,960	$ 7,955	$ 14,941	$ 15,804	$ 52,458	$ 42,360
RCI								
Graphics - RCI	$ -	$ 206,514	$ 156,146	$ 161,536	$ 1,581,588	$ 1,863,287	$ 1,836,198	$ 638,934
Recycling - RCI	$ 11,369	$ 24,051	$ 41,710	$ 28,759	$ 130,554	$ 177,544	$ 150,144	$ 121,281
Agriculture - RCI	$ 167,758	$ 1,230	$ -	$ -	$ 466,530	$ 465,892	$ 87,305	$ 168,988
Furniture - WCI	$ 145,979	$ 46,842	$ 40,747	$ 82,630	$ 609,263	$ 1,430,656	$ 1,637,832	$ 412,221
Partition - MCTC	$ 125,340	$ 166,984	$ 61,768	$ 336,161	$ 2,594,216	$ 3,569,045	$ 2,096,408	$ 879,102
JCI								
Wood - JCI	$ 1,033,488	$ 146,951	$ 143,652	$ 229,256	$ 4,498,294	$ 3,637,169	$ 6,423,749	$ 1,786,562
Tag - JCI	$ 437,631	$ 352,296	$ 360,448	$ 389,825	$ 4,240,935	$ 4,426,646	$ 4,104,009	$ 1,639,032
Mattress - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Uniform - JCI	$ 18,883	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,883
Sew - JCI	$ 434,758	$ 262,831	$ 369,598	$ 268,340	$ 2,866,818	$ 3,350,087	$ 2,819,694	$ 1,560,644
Sign - Patuxent	$ 61,117	$ 28,789	$ 100,003	$ 53,133	$ 833,330	$ 1,133,767	$ 863,335	$ 335,429
MCIJ								
Graphics I - MCIJ	$ 228,404	$ 165,347	$ 119,318	$ 131,540	$ 2,383,707	$ 2,279,905	$ 2,132,085	$ 768,250
Graphics II - MCIJ	$ 121,958	$ 190,133	$ 146,140	$ 129,182	$ 1,834,752	$ 1,912,238	$ 1,692,877	$ 713,503
Quick Copy - MCIJ	$ 41,540	$ 22,798	$ 39,609	$ 47,568	$ 390,512	$ 392,622	$ 412,643	$ 222,207
MCIW								
Sew/Flag - MCIW	$ 103,331	$ 112,432	$ 96,873	$ 140,134	$ 1,395,246	$ 1,283,711	$ 1,112,772	$ 473,966
Mailing and Distribution - MCIW	$ 163,089	$ 104,632	$ 252,467	$ 185,728	$ 2,202,965	$ 2,601,785	$ 2,621,083	$ 960,455
Data Entry - MCIW	$ -	$ -	$ -	$ -	$ 240,442	$ 153,540	$ -	$ -
Design and Planning - MCIW	$ -	$ -	$ -	$ -	$ -	$ -	$ 450	$ -
Central Warehouse - JPRU	$ 24,636	$ 26,417	$ 8,140	$ 18,042	$ 288,521	$ 319,668	$ 232,439	$ 89,544
ECI								
Furniture Restoration - ECI	$ 287,250	$ 42,167	$ 101,266	$ 51,179	$ 1,698,701	$ 1,464,278	$ 1,080,914	$ 538,034
Textiles/Mattress - ECI	$ 401,667	$ 75,856	$ 140,598	$ 126,269	$ 1,848,568	$ 1,963,310	$ 1,691,510	$ 823,743
Consolidated Laundry Units	$ 109,793	$ 74,415	$ 126,029	$ 97,943	$ 1,196,968	$ 1,248,083	$ 1,176,882	$ 488,927
CMCF								
Cleaning Products	$ 41,926	$ 72,322	$ 47,916	$ 63,125	$ 890,801	$ 818,833	$ 648,188	$ 347,009
PIE PROGRAMS	$ 7,991	$ 5,650	$ 4,950	$ 12,458	$ 62,333	$ 77,085	$ 25,446	$ 33,127
NBCI								
Upholstery/Re-upholstery	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,652	$ 33,865
MCE TOTAL	$ 5,764,754	$ 3,580,146	$ 3,645,871	$ 4,742,253	$ 50,549,524	$ 53,026,539	$ 50,819,576	$ 21,274,622

DEPARTMENT - Operations

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
DEPARTMENT	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	24,647	24,624	24,583	24,634	23,054	23,695	24,687	24,462	23,776	25,894	25,470	24,715
Inmates with Current Release Dates Within Next 3 Months	747	744	697									
Escapes	0	1	0	0				2	1	3	0	3
Walk-Offs	1	1	1	1				21	33	15	11	13

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	25	17	9	12	9	7	5	7
Serious Weapon Assault	0	0	0	0	2	2	2	2	1	1	1	1
Sexual Assault	0	0	0	0	2	5	6	3	3	3	0	2
Less Serious Physical Assault	31	24	26	28	358	374	380	410	425	399	391	377
Less Serious Weapon Assault	5	3	3	4	23	10	19	23	17	14	10	34
Bodily Fluid Assault	5	11	8	8	159	165	177	194	172	168	150	131
Inappropriate Physical Contact	0	1	0	1	33	42	48	32	19	19	13	6
Total	41	39	37	33	602	615	641	676	646	611	570	558
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	5	6	3	5	62	65	67	56	79	56	50	49
Serious Weapon Assault	6	8	7	8	197	192	146	79	99	106	97	79
Sexual Assault	5	4	4	4	13	12	15	12	17	13	15	16
Less Serious Physical Assault	69	83	57	65	1,103	1,090	1,101	1,136	1,116	1,178	1,266	1,043
Less Serious Weapon Assault	15	19	9	14	308	360	291	270	236	245	158	185
Bodily Fluid Assault	2	1	1	1	20	22	22	32	19	20	25	16
Total	102	121	81	82	1,703	1,741	1,642	1,585	1,566	1,618	1,611	1,388
Inmate Homicide	1	0	0	0	0	0	4	2	2	2	3	6
Suicides	2	2	0	1	9	10	7	9	7	4	6	5

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	17,751	21,263	24,208	19,788				35,097	199,782	152,165	223,376	214,358
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	71	76	55	71				142	400	645	933	907
Cell Phones	26	22	30	24				447	1,098	1,307	1,303	870
Commercial Knives	1	4	6	3				25	61	115	48	50
Inmate Made Knives	60	102	146	104				409	1,286	1,644	1,446	1,039
Money	11	5	2	5				37	86	84	130	72
Tobacco	38	56	45	46				291	689	1,048	1,255	789
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0				0	2	3	9	5
Cell Phones	0	2	0	0				1	8	5	10	4
Commercial Knives	0	0	0	0				0	0	1	2	0
Tobacco	0	4	0	1				0	3	4	9	4

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	7	7	13	13	352	361	312	344	302	245	241	182
Drug Use Cases	78	81	76	72	1,057	871	1,105	982	906	741	654	685
Contraband: Weapons	57	57	42	61	948	895	980	958	880	839	883	765
Drugs/Paraphernalia	35	44	50	41	136	111	154	245	141	188	277	311
Money	17	5	18	12	210	195	182	109	52	45	80	126

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	53	54	64	47	70	162	187	192	321	418	220	519
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	0	1	2	0	0	1	2	7	7	10	2	5
Total Cases Assigned	53	55	66	50	96	193	211	245	362	459	248	545
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	17	19	6	8								88
Number of Administrative Cases	20	21	5	12								128
Number of Incident Report Cases	3	6	0	1								13
Total Cases Assigned	39	46	11	21								227
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	2,869	2,750	2,832	2,815								
Detainee/Inmates Identified for Transfer	260	310	301	272								

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	5,749	5,755	5,726	5,763	4,872	5,570	5,709	5,997	6,049	5,844	5,766	5,763
Vacancies	128	122	150	115	491	452	489	128	105	126	117	115
Authorized PINs	5,877	5,877	5,876	5,878	5,363	6,022	6,198	6,125	6,154	5,970	5,883	5,878
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	26	58	19	49	144	1,070	1,004	729	521	633	593	543
Attrition	36	41	34	43	834	821	704	507	528	485	482	472
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	1	0	0	0	0	0	0	0	0	0	3
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	5	2	1	3	0	0	0	0	0	0	0	34
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	1	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	1	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	3	1	1	0	1	0	1	1	1	1	11
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	3	1	1	0	0	0	0	0	0	0	11
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	2	0	0	0	0	0	0	0	0	0	0	4
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	1	0	0	0	2	4	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	2	2	0	1	0	0	0	0	1	2	1	6
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	1	0	0	0	0	0	1
Disposition - Not Guilty	0	0	1	0	0	0	0	0	0	0	0	1
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	30	35	20	35	594	494	564	488	556	465	458	447
Accident Leave Hours	10,928	16,874	7,455	11,185	0	136,050	123,353	103,027	117,122	113,417	119,609	134,573
Accident Leave Paid	149,389	228,580	136,262	157,451	0	1,823,743	1,673,468	1,396,192	1,577,369	1,506,288	1,713,280	1,844,328

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total *	159	203	197	219	0	0	0	0	0	0	0	2,368
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	120	129	92	116	0	0	0	0	0	0	0	811
SS Card Applications Submitted	308	348	229	336	0	0	0	0	0	0	0	2,113
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	99	136	95	117	0	0	0	0	0	0	0	768
Birth Certificate Applications Submitted	306	379	248	353	0	0	0	0	0	0	0	2,027

*Department Totals (and the MVA ID tab) include the counts for Central Home Detention, Dismas (closed now), and Threshold. Because these locations do not have their own facility-specific tabs, they are not included in the Regional totals.

FYTD2014
24,634
3,884
1
5

FYTD2014
0
2
0
138
18
42
4
167
0
FYTD2014
27
40
21
325
71
7
410
2
4

FYTD2014
98,938
FYTD2014
353
120
16
520
25
232
FYTD2014
1
2
0
4

FYTD2014
66
361
306
206
61

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
14,077
1,361

CYTD2014
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
175
55,925
787,253

FYTD2014
1,095
FYTD2014
581
1,682
FYTD2014
586
1,767

Region: **NORTH** MCI-H MCTC NBCI Patuxent RCI WCI
Regional Director: Wayne Webb
Director: Rod Sowers

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
NORTH REGION	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	10,051	9,978	9,919	10,181	8,850	8,938	9,333	9,289	9,781	10,715	10,573	10,181
Inmates with Current Release Dates Within Next 3 Months	218	202	163									
Escapes	0	0	0	0	0	0	0	0	0	1	0	0
Walk-Offs	0	0	0	0	0	0	0	1	3	2	1	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	8	7	2	6	3	4	1	4
Serious Weapon Assault	0	0	0	0	1	0	0	1	0	0	0	0
Sexual Assault	0	0	0	0	1	1	3	2	0	0	0	1
Less Serious Physical Assault	7	5	10	7	122	129	131	146	150	142	127	93
Less Serious Weapon Assault	2	2	1	1	9	3	7	9	5	2	3	4
Bodily Fluid Assault	0	8	4	4	28	44	57	93	62	80	67	60
Inappropriate Physical Contact	0	1	0	0	6	4	3	5	4	2	2	2
Total	9	16	15	11	175	188	203	262	224	230	200	164
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	4	3	2	3	18	17	13	14	17	16	17	18
Serious Weapon Assault	3	5	2	4	71	74	48	27	31	48	58	34
Sexual Assault	2	3	0	2	10	5	5	6	2	6	8	7
Less Serious Physical Assault	14	21	17	16	338	314	277	305	332	359	364	276
Less Serious Weapon Assault	2	13	3	7	122	125	107	113	109	115	84	80
Bodily Fluid Assault	1	0	0	1	9	11	11	21	13	7	14	11
Total	26	45	24	27	568	546	461	486	504	551	545	426
Inmate Homicide	1	0	0	0	0	0	0	1	0	2	2	5
Suicides	1	1	0	0	2	3	1	3	2	1	2	1

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	2,608	3,348	3,651	3,333	0	0	0	9,619	33,388	39,116	51,685	43,723
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	25	25	25	25	0	0	0	20	64	93	174	247
Cell Phones	4	1	0	1	0	0	0	34	55	24	80	38
Commercial Knives	0	0	0	0	0	0	0	2	7	4	4	3
Inmate Made Knives	6	14	17	17	0	0	0	151	333	284	351	229
Money	9	0	0	2	0	0	0	3	6	1	4	7
Tobacco	2	3	0	2	0	0	0	15	32	20	48	25
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	1	1	1
Cell Phones	0	0	0	0	0	0	0	0	0	0	4	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	0	0	0	0	0	0	0	0	1	2	3	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	1	3	5	6	148	182	130	156	145	138	105	79
Drug Use Cases	29	28	30	25	365	242	328	310	250	265	195	236
Contraband: Weapons	37	19	26	35	463	502	511	510	501	561	597	436
Drugs/Paraphernalia	22	10	23	18	85	74	66	48	44	101	166	176
Money	6	4	6	5	40	40	19	16	10	19	9	47

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	9	19	15	11	0	0	0	0	0	0	0	125
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	1	1	0	0	0	0	0	0	0	0	2
Total Cases Assigned	9	20	16	12	0	0	0	0	0	0	0	127
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	9	8	0	4	0	0	0	0	0	0	0	42
Number of Administrative Cases	7	5	0	3	0	0	0	0	0	0	0	29
Number of Incident Report Cases	3	3	0	1	0	0	0	0	0	0	0	8
Total Cases Assigned	19	16	0	7	0	0	0	0	0	0	0	79
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1,699	1,699	1,683	1,713	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	200	271	241	215	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	2,125	2,133	2,118	2,130	1,759	1,864	1,991	2,171	2,181	2,152	2,131	2,130
Vacancies	35	27	42	31	229	219	228	39	27	20	29	31
Authorized PINs	2,160	2,160	2,160	2,160	1,988	2,083	2,219	2,210	2,208	2,173	2,160	2,160
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	2	28	1	15	0	427	399	286	181	173	187	162
Attrition	13	14	10	15	207	205	208	145	159	130	135	160
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	8	12	7	5	135	114	101	130	118	130	129	103
Accident Leave Hours	1,938	3,374	2,016	947	0	30,721	26,628	34,274	21,454	30,898	33,863	24,561
Accident Leave Paid	27,334	48,426	27,952	13,479	0	406,696	367,453	463,044	283,895	411,685	450,795	332,155

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	76	85	67	#VALUE!	0	0	0	0	0	0	0	723
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	35	35	22	#VALUE!	0	0	0	0	0	0	0	385
SS Card Applications Submitted	98	112	71	107	0	0	0	0	0	0	0	1,088
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	31	36	38	36	0	0	0	0	0	0	0	412
Birth Certificate Applications Submitted	100	120	85	116	0	0	0	0	0	0	0	1,098

FYTD2014
10,021
1,001
0
1

FYTD2014
0
2
0
37
6
21
2
53
0
FYTD2014
14
19
8
78
35
4
134
1
2

FYTD2014
16,664
FYTD2014
123
5
0
84
9
9
FYTD2014
0
0
0
0

FYTD2014
28
126
174
92
26

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
8,567
1,073

CYTD2014
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

NORTH

FYTD2014
57
11,359
161,752

FYTD2014
#VALUE!
FYTD2014
#VALUE!
534
FYTD2014
178
581

Region:	**SOUTH**	BCF	ECI	ECI Annex	EPRU	JCI
Regional Director:	Patricia Vale	JPRU	MCI-J	MCI-W	PHPRU	SMPRU
Director:	William O. Filbert, Jr.					

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
SOUTH REGION	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	8,203	8,286	8,302	8,158	7,851	8,078	8,500	8,586	8,515	8,635	8,602	8,158
Inmates with Current Release Dates Within Next 3 Months	213	221	239	249	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	1	0	0	0	0	0	5	10	5	4	7

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	10	5	1	3	3	1	1	3
Serious Weapon Assault	0	0	0	0	1	2	1	1	0	0	0	0
Sexual Assault	0	0	0	0	0	3	1	1	1	0	0	0
Less Serious Physical Assault	7	4	7	5	145	110	108	125	130	116	117	109
Less Serious Weapon Assault	1	1	2	2	10	3	7	9	5	4	1	11
Bodily Fluid Assault	1	1	0	1	82	55	42	34	24	36	37	39
Inappropriate Physical Contact	0	0	0	0	15	12	17	13	5	5	4	3
Total	9	6	9	6	263	190	177	186	168	162	160	165
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	2	1	2	20	23	21	7	25	23	15	13
Serious Weapon Assault	2	2	3	3	62	85	63	26	22	28	11	29
Sexual Assault	3	0	3	2	3	2	4	3	6	3	5	2
Less Serious Physical Assault	9	17	8	13	261	219	226	293	272	259	280	251
Less Serious Weapon Assault	3	0	2	2	106	127	107	104	67	54	31	31
Bodily Fluid Assault	0	1	0	0	8	2	7	6	3	6	6	2
Total	18	22	17	18	460	458	428	439	395	373	348	328
Inmate Homicide	0	0	0	0	0	0	0	0	1	0	1	1
Suicides	1	0	0	0	2	4	0	3	0	1	2	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	5,989	7,015	9,488	6,934	0	0	0	18,521	130,162	73,111	85,240	84,940
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	24	26	19	23	0	0	0	44	103	208	272	316
Cell Phones	11	13	16	10	0	0	0	183	259	395	365	357
Commercial Knives	1	1	0	1	0	0	0	11	12	18	16	20
Inmate Made Knives	14	12	28	21	0	0	0	185	434	332	339	245
Money	2	3	1	2	0	0	0	14	33	31	34	33
Tobacco	21	22	23	23	0	0	0	127	214	364	347	338
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	4	2
Cell Phones	0	0	0	0	0	0	0	0	0	0	3	2
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	2

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	3	4	8	7	146	134	152	153	135	75	123	93
Drug Use Cases	25	25	26	22	460	306	405	382	373	231	299	226
Contraband: Weapons	14	17	8	17	362	277	352	353	320	188	221	276
Drugs/Paraphernalia	7	30	25	19	40	15	66	181	55	50	98	104
Money	10	0	9	6	111	90	110	73	27	19	32	26

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	24	15	25	11	0	0	0	0	0	0	0	124
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	24	15	25	11	0	0	0	0	0	0	0	122
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	2	5	0	2	0	0	0	0	0	0	0	17
Number of Administrative Cases	5	4	0	2	0	0	0	0	0	0	0	24
Number of Incident Report Cases	0	2	0	0	0	0	0	0	0	0	0	3
Total Cases Assigned	6	11	0	4	0	0	0	0	0	0	0	42
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1,153	1,034	1,149	1,086	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	60	34	54	55	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	1,741	1,741	1,733	1,742	1,476	1,663	1,641	1,703	1,759	1,727	1,737	1,742
Vacancies	32	32	39	31	170	103	113	40	29	49	36	31
Authorized PINs	1,773	1,773	1,772	1,773	1,646	1,767	1,754	1,742	1,788	1,776	1,773	1,773
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	6	15	8	15	0	205	296	200	169	208	205	170
Attrition	10	11	8	11	238	242	189	150	138	140	148	116
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	5	1	1	1	0	0	0	0	0	0	0	11
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	1	0	0	0	0	0	0	0	0	1
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

SOUTH

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	9	9	6	10	162	144	223	135	186	129	111	130
Accident Leave Hours	4,261	7,362	2,703	4,353	0	44,760	53,830	35,090	49,190	50,843	41,911	54,114
Accident Leave Paid	60,005	100,286	63,905	64,115	0	593,518	731,657	482,303	666,996	688,020	675,740	725,337

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	37	67	66	75	0	0	0	0	0	0	0	858
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	49	59	34	51	0	0	0	0	0	0	0	760
SS Card Applications Submitted	141	198	82	162	0	0	0	0	0	0	0	1,976
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	45	72	32	57	0	0	0	0	0	0	0	774
Birth Certificate Applications Submitted	139	187	84	164	0	0	0	0	0	0	0	1,800

FYTD2014
8,234
1,246
0
2

FYTD2014
0
0
0
26
8
4
1
30
0
FYTD2014
12
14
9
63
9
1
91
1
1

FYTD2014
34,668
FYTD2014
115
52
4
107
10
113
FYTD2014
0
0
0
0

FYTD2014
34
111
83
93
28

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
5,428
277

CYTD2014
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

SOUTH

FYTD2014
48
21,765
320,573

FYTD2014
374
FYTD2014
255
811
FYTD2014
283
821

Region: **CENTRAL - Corrections** BCCC BPRU MRDCC MTC
Regional Director: Wendell France
Director: Felicia Hinton

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
CENTRAL - Corrections	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,478	2,437	2,400	2,486	3,361	3,539	3,692	3,507	2,563	2,609	2,552	2,486
Inmates with Current Release Dates Within Next 3 Months	183	154	148	171	0	0	0	0	0	0	0	0
Escapes	0	1	0	0	0	0	0	2	0	2	0	2
Walk-Offs	1	0	1	0	0	0	0	14	19	7	6	6

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	3	0	2	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	1	0	0	1	1	0
Sexual Assault	0	0	0	0	0	0	2	0	1	2	0	0
Less Serious Physical Assault	5	2	1	2	42	73	86	74	53	54	59	43
Less Serious Weapon Assault	1	0	0	1	1	1	2	3	1	0	2	6
Bodily Fluid Assault	0	0	1	0	10	28	16	12	5	3	3	2
Inappropriate Physical Contact	0	0	0	0	10	23	25	11	5	5	5	0
Total	6	2	2	3	63	126	135	100	67	65	70	51
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	7	9	19	13	13	11	8	10
Serious Weapon Assault	0	0	1	0	28	19	13	8	14	16	9	9
Sexual Assault	0	0	0	0	0	1	2	0	1	0	2	2
Less Serious Physical Assault	4	10	4	6	109	137	172	148	118	92	121	79
Less Serious Weapon Assault	2	0	0	1	39	24	26	17	19	19	11	14
Bodily Fluid Assault	0	0	0	0	0	3	2	0	0	0	0	0
Total	6	10	5	6	183	193	234	186	165	138	151	114
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	1	2	1	0	0	2

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	6,063	6,265	6,667	5,843	0	0	0	4,976	15,182	23,692	51,130	53,682
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	8	6	6	9	0	0	0	69	133	167	217	139
Cell Phones	1	1	3	2	0	0	0	186	359	259	373	119
Commercial Knives	0	0	1	0	0	0	0	10	19	21	18	11
Inmate Made Knives	11	19	25	19	0	0	0	54	145	220	168	165
Money	0	2	0	1	0	0	0	15	19	20	46	15
Tobacco	5	18	19	14	0	0	0	131	338	404	490	218
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	1	0
Cell Phones	0	2	0	0	0	0	0	1	0	0	2	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	3	0	1	0	0	0	0	2	2	2	1

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	1	0	0	0	57	44	29	18	14	30	12	10
Drug Use Cases	19	27	19	21	231	320	363	264	242	228	153	192
Contraband: Weapons	2	2	2	3	81	91	101	71	20	85	57	46
Drugs/Paraphernalia	6	3	2	3	11	21	17	8	32	31	10	29
Money	1	1	3	1	59	65	52	16	12	7	39	53

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	7	4	5	2	0	0	0	0	0	0	0	26
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	1	0	0	0	0	0	0	0	0	1
Total Cases Assigned	7	4	6	2	0	0	0	0	0	0	0	27
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	2	2	0	1	0	0	0	0	0	0	0	8
Number of Administrative Cases	5	7	1	2	0	0	0	0	0	0	0	25
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	7	10	1	3	0	0	0	0	0	0	0	34
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	15	5	0	9	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	5	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	754	750	743	755	800	803	809	842	843	776	756	755
Vacancies	24	28	35	24	39	66	97	28	24	20	23	24
Authorized PINs	778	778	778	779	840	869	905	870	866	796	779	779
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	8	5	3	8	0	208	147	140	83	128	110	89
Attrition	7	7	9	7	160	190	145	109	101	83	96	78
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	1	0	0	0	0	0	0	0	0	0	3
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	2	0	0	0	0	0	0	0	20
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	2	0	0	0	0	0	0	0	0	0	2
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	2	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	1	0	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	4	8	3	5	117	108	105	115	137	91	83	91
Accident Leave Hours	1,327	1,579	618	1,281	0	26,345	20,068	19,609	30,326	14,678	15,535	12,871
Accident Leave Paid	17,795	21,509	15,568	19,058	0	354,062	274,359	261,836	406,307	164,399	202,132	194,078

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	44	44	45	49	0	0	0	0	0	0	0	641
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	22	25	21	22	0	0	0	0	0	0	0	312
SS Card Applications Submitted	69	38	75	67	0	0	0	0	0	0	0	1,018
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	23	28	25	25	0	0	0	0	0	0	0	311
Birth Certificate Applications Submitted	67	72	79	73	0	0	0	0	0	0	0	1,008

FYTD2014
2,467
854
1
2

FYTD2014
0
0
0
10
3
2
0
13
0
FYTD2014
0
1
0
29
4
0
29
0
0

FYTD2014
29,216
FYTD2014
43
11
1
93
4
68
FYTD2014
1
2
0
3

FYTD2014
2
106
16
17
6

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
45
5

CYTD2014
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

CENTRAL - CORR

FYTD2014
27
6,406
95,290

FYTD2014
246
FYTD2014
111
335
FYTD2014
125
365

Region: **CENTRAL - Detention** BCBIC BCDC CDF
Regional Director: Wendell France
Director: Carolyn Atkins

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
CENTRAL - Detention	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	3,915	3,923	3,962	3,889	2,992	3,140	3,162	3,080	2,917	3,935	3,743	3,889
Inmates with Current Release Dates Within Next 3 Months	133	167	147	157	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	1	0	0	1
Walk-Offs	0	0	0	0	0	0	0	1	1	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	7	4	3	3	1	2	3	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	0	0	1
Sexual Assault	0	0	0	0	1	1	0	0	1	1	0	1
Less Serious Physical Assault	12	13	8	13	49	62	55	65	92	87	88	132
Less Serious Weapon Assault	1	0	0	0	3	3	3	2	6	8	4	13
Bodily Fluid Assault	4	2	3	3	39	38	62	55	81	49	43	30
Inappropriate Physical Contact	0	0	0	0	2	3	3	3	5	7	2	1
Total	17	15	11	14	101	111	126	128	187	154	140	178
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	17	16	14	22	24	6	10	8
Serious Weapon Assault	1	1	1	1	36	14	22	18	32	14	19	7
Sexual Assault	0	1	1	1	0	4	4	3	8	4	0	5
Less Serious Physical Assault	42	35	28	31	395	420	426	390	394	468	501	437
Less Serious Weapon Assault	8	6	4	5	41	84	51	36	41	57	32	60
Bodily Fluid Assault	1	0	1	0	3	6	2	5	3	7	5	3
Total	52	44	35	31	492	544	519	474	502	556	567	520
Inmate Homicide	0	0	0	0	0	0	4	1	1	0	0	0
Suicides	0	1	0	0	3	3	5	1	4	2	2	2

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	3,091	4,635	4,402	3,678	0	0	0	1,981	21,050	16,246	35,321	32,013
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	14	19	5	14	0	0	0	9	100	177	270	205
Cell Phones	10	7	11	10	0	0	0	44	425	629	485	356
Commercial Knives	0	3	5	2	0	0	0	2	23	72	10	16
Inmate Made Knives	29	57	76	47	0	0	0	19	374	808	588	400
Money	0	0	1	0	0	0	0	5	28	32	46	17
Tobacco	10	13	3	8	0	0	0	18	105	260	370	208
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	2	2	3	2
Cell Phones	0	0	0	0	0	0	0	0	8	5	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	2	0
Tobacco	0	1	0	0	0	0	0	0	0	0	2	1

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	2	0	0	0	1	1	1	17	8	2	1	0
Drug Use Cases	5	1	1	4	1	3	9	26	41	17	7	31
Contraband: Weapons	4	19	6	7	42	25	16	24	39	5	8	7
Drugs/Paraphernalia	0	1	0	1	0	1	5	8	10	6	3	2
Money	0	0	0	0	0	0	1	4	3	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	13	16	19	22	70	162	187	192	321	418	220	244
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	0	0	0	0	0	1	2	7	7	10	2	2
Total Cases Assigned	13	16	19	24	96	193	211	245	362	459	248	269
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	4	4	6	2	0	0	0	0	0	0	0	21
Number of Administrative Cases	3	5	4	5	0	0	0	0	0	0	0	50
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	7	9	10	7	0	0	0	0	0	0	0	72
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	2	12	0	7	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	6	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	1,129	1,131	1,132	1,137	837	1,240	1,269	1,281	1,266	1,189	1,141	1,137
Vacancies	37	35	34	29	53	63	51	22	26	37	29	29
Authorized PINs	1,166	1,166	1,166	1,166	890	1,303	1,320	1,303	1,292	1,226	1,171	1,166
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	10	10	7	11	144	230	162	103	88	124	91	122
Attrition	6	9	7	11	229	184	162	103	130	132	103	118
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	1	0	0	0	0	0	0	0	0	0	3
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	1	0
Disposition - Reprimand	1	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	1	0	#N/A	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	1	1	0	1	0	1	1	1	1	9
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	1	1	0	0	0	0	0	0	0	9
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	2	0	0	0	0	0	0	0	0	0	0	4
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	1	0	0	0	2	4	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	1	2	0	0	0	0	0	0	1	2	1	4
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	1	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	9	6	4	9	180	128	135	108	115	115	135	123
Accident Leave Hours	3,401	4,559	2,118	3,279	0	34,225	22,828	14,054	16,152	16,998	28,301	43,027
Accident Leave Paid	44,254	58,360	28,838	41,928	0	469,466	299,999	189,009	220,171	242,184	384,613	592,757

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	7	19	12	0	0	0	0	0	0	0	108
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
3,912
783
0
0

FYTD2014
0
0
0
65
1
15
1
71
0
FYTD2014
1
6
4
155
23
2
156
0
1

FYTD2014
18,390
FYTD2014
72
52
11
236
2
42
FYTD2014
0
0
0
1

FYTD2014
2
18
33
4
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
37
6

CYTD2014
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

CENTRAL - DET

FYTD2014
43
16,395
209,638

FYTD2014
60
FYTD2014
0
0
FYTD2014
0
0

STATESTAT
DPSCS: MVA ID DOCUMENTS
REPORTING PERIOD: November 2013

	Monthly Reporting Periods						Yearly Reporting Periods		
MVA IDs Issued	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
MVA Pre-Screening Process Total	211	159	203	197	-3%	194	1,573	1,692	2,327
MVA Branch Visits	16	25	19	12	-37%	12	537	487	145
MVA Post-Release Branch IDs Issued	78	80	88	56	-36%	83	1,099	1,343	996
Total MVA IDs Issued	305	264	310	265	-15%	289	3,209	3,522	3,468
Inmates Released With ID Cards	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	491	479	529	463	-12%	507	6,183	6,591	6,081
Inmates Released With MVA ID	208	210	211	180	-15%	179	1,596	1,990	2,147
Inmates Released With Departmental ID	303	292	391	338	-14%	364	3,845	4,705	4,370
Inmates Released With Both MVA & Dept. IDs	116	114	135	115	-15%	117	0	526	1,401
Inmates Released Who Declined MVA ID	118	102	122	113	-7%	93	0	256	1,121
Social Security Cards Processed	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Target Number for Application Processing	340	395	497	308	-38%	500	5,644	6,411	6,003
Inmates Declining SS Card	112	120	129	92	-29%	130	1,563	1,645	1,554
SS Card Applications Submitted	435	315	351	235	-33%	338	5,214	4,373	4,051
Target Inmates Not Interviewed	-207	-40	17	-19	-212%	33	-1,133	393	398
Inmates Released With Social Security Cards	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	491	479	529	463	-12%	507	6,183	6,591	6,081
Inmates Released Who Declined SS Card	103	95	145	88	-39%	109	1,223	1,343	1,312
Inmates Released Who Received SS Card	340	325	349	313	-10%	338	3,808	4,251	4,056
Inmates Released Who Were Not Interviewed	48	59	35	62	77%	59	1,152	997	713
Birth Certificates Processed	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Target Number for Application Processing	340	395	497	308	-38%	500	5,644	6,411	6,003
Inmates Declining Birth Certificate	136	113	144	93	-35%	132	1,528	1,653	1,589
Birth Certificate Applications Submitted	438	301	370	240	-35%	313	4,677	4,097	3,754
Target Inmates Not Interviewed	-234	-19	-17	-25	47%	55	-561	661	660
Inmates Released With Birth Certificates	**Aug-13**	**Sep-13**	**Oct-13**	**Nov-13**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	491	479	529	463	-12%	507	6,183	6,591	6,081
Inmates Released Who Declined BC	103	99	149	98	-34%	113	1,275	1,321	1,361
Inmates Released Who Received BC	318	318	336	304	-10%	319	3,877	4,319	3,825
Inmates Released Who Were Not Interviewed	70	62	44	61	39%	75	1,031	951	895

Institution:	Baltimore Central Booking & Intake Ctr.	**Operating Capacity:**	925
Warden / Jail Administrator:	Carolyn Scruggs	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	300 E. Madison Street, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore Central Booking & Intake Center (BCBIC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	874	870	879	877	0	0	0	0	0	897	923	926
Inmates with Current Release Dates Within Next 3 Months	0	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	2	0	1	0	2	1	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	2	1	1	9	11	12	13	26	17	24	29
Less Serious Weapon Assault	0	0	0	0	0	1	1	0	1	1	0	0
Bodily Fluid Assault	0	0	0	0	4	3	13	6	19	8	3	1
Inappropriate Physical Contact	0	0	0	0	2	2	0	0	0	1	0	0
Total	1	2	1	1	15	19	26	20	46	29	28	30
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	6	6	5	13	10	3	3	1
Serious Weapon Assault	0	1	0	0	2	2	5	3	2	0	1	1
Sexual Assault	0	0	1	0	0	0	3	2	1	2	0	2
Less Serious Physical Assault	14	12	10	9	160	162	166	163	171	138	125	114
Less Serious Weapon Assault	0	0	1	0	10	15	9	8	10	4	4	14
Bodily Fluid Assault	0	0	0	0	1	1	1	0	0	1	0	0
Total	14	14	12	8	179	186	189	189	194	148	133	132
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	1	0	0	2	3	3	1	2	1	1	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	361	1,294	503	612	0	0	0	0	7,700	5,789	11,841	7,541
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	1	0	0	0	0	0	0	13	21	85	34
Cell Phones	4	3	0	2	0	0	0	26	58	115	129	30
Commercial Knives	0	1	0	0	0	0	0	0	3	18	2	3
Inmate Made Knives	0	15	1	6	0	0	0	17	50	83	67	48
Money	0	0	0	0	0	0	0	5	20	22	36	6
Tobacco	1	5	0	2	0	0	0	4	17	43	96	39
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	3	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	1	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	1	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	2	2	3	0	0	0	0	0	0	0	15
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	2	2	3	0	0	0	0	0	0	0	15
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	1	4	1	0	0	0	0	0	0	0	7
Number of Administrative Cases	1	4	0	2	0	0	0	0	0	0	0	11
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	5	4	3	0	0	0	0	0	0	0	18
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1	1	0	1	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	400	401	399	402	#DIV/0!	388	402	402	401	397	398	402
Vacancies	7	6	8	5	#DIV/0!	17	11	6	6	11	9	5
Authorized PINs	407	407	407	407	#DIV/0!	405	413	408	407	408	408	407
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	3	1	3	2	0	88	56	40	27	37	30	22
Attrition	1	1	4	2	52	44	49	35	32	37	35	23
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	2	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	3	2	1	2	52	52	41	41	35	36	51	41
Accident Leave Hours	1,425	1,614	512	1,283	0	8,478	4,333	3,510	4,579	8,122	10,972	12,261
Accident Leave Paid	18,795	21,296	6,527	16,838	0	112,216	52,534	50,961	61,977	120,023	148,098	178,584

ID DOCUMENTS: N/A for BCBIC												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
877
2
0
0

FYTD2014
0
0
0
6
0
1
0
6
0

FYTD2014
1
2
1
45
2
0
39
0
1

FYTD2014
3,058

FYTD2014
2
9
1
29
0
9

FYTD2014
0
0
0
0

FYTD2014
0
1
0
2
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
6
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

BCBIC

FYTD2014
12
6,416
84,189

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Baltimore City Correctional Center	**Operating Capacity:**	500
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	Christopher Smith	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Minimum	**Address:**	901 Greenmount Avenue, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods									
Baltimore City Correctional Center (BCCC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Population - ADP	484	495	496	493	495	502	502	501	498	498	494	491	493
Inmates with Current Release Dates Within Next 3 Months	32	26	26		0	0	0	0	0	0	0	0	141
Escapes	0	0	0	0	0	0	0	1	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	4	5	2	2	2	0

ASSAULTS													
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Serious Physical Assault	0	0	0	0	0	0	1	0	1	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	1	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	2	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	3	9	7	10	12	13	6	4	1
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	1	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	2	2	1	1	0	0	0	0	0
Total	1	0	0	0	5	11	12	12	13	13	6	4	1
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Serious Physical Assault	0	0	0	0	2	0	6	2	5	4	1	1	0
Serious Weapon Assault	0	0	0	0	2	2	3	4	0	1	0	0	0
Sexual Assault	0	0	0	0	0	0	1	0	0	0	0	0	0
Less Serious Physical Assault	2	2	1	1	15	9	14	15	20	15	24	16	7
Less Serious Weapon Assault	0	0	0	0	1	0	3	1	4	0	0	1	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2	2	1	1	20	11	27	22	29	20	25	18	6
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND													
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Housing Areas Searched (Non-Routine)	723	606	659	603	0	0	0	1,258	2,886	1,894	7,048	5,414	3,016
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
CDS	2	1	2	1	0	0	0	19	52	62	45	32	6
Cell Phones	1	1	0	1	0	0	0	58	158	164	99	8	3
Commercial Knives	0	0	1	0	0	0	0	2	3	6	8	1	1
Inmate Made Knives	0	1	0	0	0	0	0	9	20	17	18	24	1
Money	0	1	0	0	0	0	0	1	9	7	22	8	2
Tobacco	0	5	3	2	0	0	0	25	101	131	111	34	12
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
CDS	0	0	0	0	0	0	0	0	0	0	1	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL													
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014
Investigations of Inmates:													
Number of Criminal Cases	1	0	2	1	0	0	0	0	0	0	0	4	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	0	2	1	0	0	0	0	0	0	0	4	0
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014
Number of Criminal Cases	1	0	0	0	0	0	0	0	0	0	0	1	0
Number of Administrative Cases	0	0	1	1	0	0	0	0	0	0	0	3	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	0	1	1	0	0	0	0	0	0	0	4	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Known Gang Members	0	1	0	1	0	0	0	0	0	0	0	0	2
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL													
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG	CYTD2014 AVG
Filled Positions	94	95	95	96	81	85	77	81	93	97	97	96	#DIV/0!
Vacancies	5	4	4	3	7	6	10	4	3	2	2	3	#DIV/0!
Authorized PINs	99	99	99	99	88	91	87	85	96	99	99	99	#DIV/0!
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014
CO-I Hired	2	2	1	1	0	20	22	21	15	18	11	8	0
Attrition	2	0	2	1	26	19	24	18	16	10	10	12	0
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014
Final Disciplinary Action for Tardiness													
Dispositions													
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CYTD2014

Dispositions													
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**	**CYTD2014**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**	**CYTD2014**
Dispositions													
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**	**CYTD2014**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**	**CYTD2014**
Dispositions													
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**	**CYTD2014**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0	0

IWIF													
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Incidents with Lost Hours	1	0	0	1	10	8	12	16	29	14	10	20	3
Accident Leave Hours	0	84	0	21	0	3,312	636	1,739	5,259	4,409	2,212	2,114	103
Accident Leave Paid	0	978	0	243	0	52,319	7,871	21,581	70,827	21,005	27,173	35,839	1,217

ID DOCUMENTS													
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
MVA Pre-Screening Process Total	12	12	12	13	0	0	0	0	0	0	0	125	65
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Inmates Declining SS Card	5	0	0	2	0	0	0	0	0	0	0	79	8
SS Card Applications Submitted	24	9	18	16	0	0	0	0	0	0	0	290	78
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Inmates Declining Birth Certificate	5	0	1	2	0	0	0	0	0	0	0	76	9
Birth Certificate Applications Submitted	26	14	20	17	0	0	0	0	0	0	0	259	84

Institution:	Baltimore City Detention Center	**Operating Capacity:**	2,490
Warden / Jail Administrator:	Ricky Foxwell	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	401 E. Eager Street, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore City Detention Center (BCDC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,609	2,620	2,650	2,596	2,740	2,835	2,875	2,694	2,501	2,674	2,369	2,551
Inmates with Current Release Dates Within Next 3 Months: ***SENTENCED INMATES ONLY***	133	167	147		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	1	1	1	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	7	2	2	1	1	0	2	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	0	0	1
Sexual Assault	0	0	0	0	0	0	0	0	0	1	0	1
Less Serious Physical Assault	11	10	6	11	23	33	19	24	44	62	60	94
Less Serious Weapon Assault	1	0	0	0	2	2	1	2	5	7	4	11
Bodily Fluid Assault	4	2	3	3	3	20	22	21	55	41	35	27
Inappropriate Physical Contact	0	0	0	0	0	1	2	2	4	6	2	1
Total	16	12	0	12	35	58	46	50	110	117	103	135
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	11	9	9	8	11	2	5	6
Serious Weapon Assault	1	0	0	1	33	12	16	15	29	13	18	5
Sexual Assault	0	1	0	1	0	4	1	1	5	1	0	3
Less Serious Physical Assault	28	22	15	20	225	250	247	210	199	327	359	298
Less Serious Weapon Assault	8	6	3	4	31	68	40	26	30	51	28	45
Bodily Fluid Assault	1	0	1	0	1	5	1	2	2	5	4	3
Total	38	29	0	22	301	348	314	262	276	399	414	360
Inmate Homicide	0	0	0	0	0	0	4	1	1	0	0	0
Suicides	0	0	0	0	0	0	2	0	2	1	1	2

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,919	2,474	3,101	2,225	0	0	0	0	3,597	6,164	16,730	14,541
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**

CDS	13	18	4	13	0	0	0	0	81	142	172	162
Cell Phones	6	4	11	8	0	0	0	0	348	456	328	306
Commercial Knives	0	2	5	2	0	0	0	0	20	53	8	12
Inmate Made Knives	27	38	73	39	0	0	0	0	317	719	509	342
Money	0	0	1	0	0	0	0	0	6	8	9	10
Tobacco	7	6	3	5	0	0	0	0	77	192	233	148
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	2	2	0	2
Cell Phones	0	0	0	0	0	0	0	0	8	3	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	1	0	0	0	0	0	0	0	0	0	1

Hearing Officer Reports* - No Historical Data. Will begin to track.	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Alcohol Use/Possession	2	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	1	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	4	18	6	6	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Investigations of Inmates:												
Number of Criminal Cases	11	13	15	20	70	162	187	192	321	418	220	222
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	0	0	0	0	0	1	2	7	7	10	2	2
Total Cases Assigned	11	13	15	22	96	193	211	245	362	459	248	247
Investigations of Staff:	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Number of Criminal Cases	3	3	2	2	0	0	0	0	0	0	0	14
Number of Administrative Cases	1	1	4	6	0	0	0	0	0	0	0	35
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	4	4	6	8	0	0	0	0	0	0	0	50
Intel Investigations	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Known Gang Members	0	1	0	4	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	6	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006 AVG**	**CY2007 AVG**	**CY2008 AVG**	**CY2009 AVG**	**CY2010 AVG**	**CY2011 AVG**	**CY2012 AVG**	**CY2013 AVG**
Filled Positions	548	548	548	551	645	655	668	674	669	607	558	551

Vacancies	23	23	23	20	36	30	20	9	13	23	17	20
Authorized PINs	571	571	571	571	681	685	688	683	682	630	575	571
Hiring Statistics	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
CO-I Hired	6	8	3	9	144	142	106	63	61	87	61	96
Attrition	4	8	2	8	119	113	82	51	84	88	57	83
Final Disciplinary Action	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	1	0	#N/A	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	1	2	0	1	0	1	1	1	1	8
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	1	2	0	0	0	0	0	0	0	8
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0

Disposition - Resignation in lieu of Termination	1	0	0	1	0	0	0	0	0	0	0	3
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	1	0	0	0	7	4	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	1	2	1	1
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	1	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	5	2	1	5	94	76	61	53	63	62	64	67
Accident Leave Hours	1,712	2,046	1,085	1,560	0	17,412	14,588	5,864	9,256	7,135	15,528	26,774
Accident Leave Paid	22,112	26,177	14,220	19,173	0	238,619	189,007	79,181	127,497	99,989	213,646	359,996

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	7	19	12	0	0	0	0	0	0	0	108
Social Security Cards Processed - NOT AVAILABLE FOR BCDC	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed- NOT AVAILABLE FOR BCDC	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
2,596
781
0
0

FYTD2014
0
0
0
53
1
14
1
60
0
FYTD2014
0
3
3
102
21
2
112
0
0

FYTD2014
11,126
FYTD2014

65
40
10
194
2
26
FYTD2014
0
0
0
1

FYTD2014
2
1
31
2
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
17
6

CYTD2014 AVG
#DIV/0!

#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0

0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
24
7,799
95,866

FYTD2014
60
FYTD2014
0
0
FYTD2014
0
0

Institution:	Brockbridge Correctional Facility	**Operating Capacity:**	315
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Dionne Randolph	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	7930 Brock Bridge Road, Jessup, Maryland 20794

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Brock Bridge Correctional Facility (BCF)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	475	475	482	476	621	628	644	641	640	623	635	392
Inmates with Current Release Dates Within Next 3 Months	23	25	23		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	2	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	1	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	1	0	19	14	12	14	13	11	18	10
Less Serious Weapon Assault	0	0	0	0	0	2	0	2	0	1	0	1
Bodily Fluid Assault	0	0	0	0	3	0	3	0	0	2	1	0
Inappropriate Physical Contact	0	0	0	0	5	4	0	2	1	2	2	1
Total	0	0	1	0	27	20	16	18	14	16	21	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	1	1	1	2	0	6	8	5	6
Serious Weapon Assault	0	0	0	0	5	12	14	8	6	5	1	3
Sexual Assault	0	0	0	0	0	0	0	0	2	0	0	0
Less Serious Physical Assault	1	1	2	1	21	16	16	36	25	35	40	27
Less Serious Weapon Assault	1	0	0	0	13	25	15	17	9	5	2	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	2	1	3	1	40	54	47	61	48	53	48	37
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,222	1,205	1,679	1,318	0	0	0	3,897	8,346	8,528	16,459	14,965
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	3	3	0	0	0	8	22	73	59	39
Cell Phones	1	0	7	2	0	0	0	51	148	267	183	99
Commercial Knives	1	0	0	0	0	0	0	4	3	4	2	3
Inmate Made Knives	3	1	10	7	0	0	0	56	100	125	116	71
Money	0	1	0	1	0	0	0	2	6	5	7	7
Tobacco	4	0	12	6	0	0	0	21	56	140	112	69
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	2
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	9	8	1	0	0	0
Drug Use Cases	0	0	0	0	1	0	37	150	93	50	0	0
Contraband: Weapons	0	0	0	0	0	0	2	15	3	1	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	39	135	1	0	0	0
Money	0	0	0	0	14	14	24	14	15	4	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	4	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	4	1	0	0	0	0	0	0	0	5
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	1	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	2	0	0	1	0	0	0	0	0	0	0	4
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	1	0	1	0	0	0	0	0	0	0	5
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	55	47	43	59	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	8	3	6	6	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	141	139	139	140	100	112	116	121	135	139	140	140
Vacancies	1	3	3	2	17	11	11	2	3	3	2	2
Authorized PINs	142	142	142	142	117	123	127	123	139	142	142	142
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	2	1	1	0	9	22	14	14	21	13	13
Attrition	1	1	1	1	11	19	9	9	12	13	12	8
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	1	2	1	0	0	0	0	0	0	0	0
Accident Leave Hours	489	1,066	528	524	0	4,043	3,297	2,171	2,311	2,799	5,046	3,452
Accident Leave Paid	7,302	16,410	8,199	8,031	0	50,011	42,392	27,991	30,728	40,594	71,353	52,130

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	2	1	6	4	0	0	0	0	0	0	0	93
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	11	7	6	0	0	0	0	0	0	0	78
SS Card Applications Submitted	15	16	14	13	0	0	0	0	0	0	0	192
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	12	6	6	0	0	0	0	0	0	0	84
Birth Certificate Applications Submitted	13	24	17	16	0	0	0	0	0	0	0	187

FYTD2014
476
120
0
0

FYTD2014
0
0
0
1
0
0
0
0
0

FYTD2014
3
0
0
6
1
0
7
0
0

FYTD2014
6,592

FYTD2014
14
8
1
36
4
31

FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
295
29

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
6
2,619
40,154

FYTD2014
20
FYTD2014
31
66
FYTD2014
31
79

Institution:	Baltimore Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	Rosette Swann	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Pre-Release	**Address:**	926 Greenmount Avenue, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore Pre-Release Unit (BPRU)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	182	181	192	184	213	200	193	189	181	185	190	156
Inmates with Current Release Dates Within Next 3 Months	23	16	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	2	0	0
Walk-Offs	1	0	1	0	0	0	0	7	13	4	4	4

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	1	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	2	1	3	2	0	2	3
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	2	0	1	0	0	0	0	0
Total	0	0	0	0	3	2	2	3	2	1	2	3
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	2	0	1	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	0	0	2	1	3	5	3	6
Less Serious Weapon Assault	0	0	0	0	0	1	1	1	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1	5	2	4	5	3	6
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	1

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	404	333	298	333	0	0	0	129	450	407	3,904	3,771
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	0	0	2	0	0	0	4	8	11	20	40
Cell Phones	0	0	0	0	0	0	0	17	22	6	3	7
Commercial Knives	0	0	0	0	0	0	0	0	2	4	2	0
Inmate Made Knives	0	0	0	0	0	0	0	0	0	0	0	1
Money	0	0	0	0	0	0	0	3	5	2	11	3
Tobacco	1	2	0	2	0	0	0	21	67	50	87	43
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	1	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	0	0	0	0	0	0	0	0	0	0	1
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	0	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	30	31	31	31	31	31	33	31	32	31	32	31
Vacancies	2	1	1	1	2	3	0	1	0	1	1	1
Authorized PINs	32	32	32	32	33	34	33	32	32	32	32	32
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	5	0	2	0	0	0	0
Attrition	0	0	1	0	3	3	1	4	3	4	1	4
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	1	0	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	2	0	0	2	0	160	80	0	153	29	168	128
Accident Leave Paid	0	0	0	0	0	2,203	962	0	2,648	547	2,148	1,643

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	12	4	13	13	0	0	0	0	0	0	0	186
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	2	1	1	0	0	0	0	0	0	0	2
SS Card Applications Submitted	8	17	17	16	0	0	0	0	0	0	0	202
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	1	1	1	0	0	0	0	0	0	0	3
Birth Certificate Applications Submitted	7	18	19	16	0	0	0	0	0	0	0	211

FYTD2014
184
87
0
2

FYTD2014
0
0
0
0
0
0
0
0
0

FYTD2014
0
0
0
1
0
0
1
0
0

FYTD2014
1,664

FYTD2014
8
0
0
1
1
9

FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
0
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
10
0

FYTD2014
63
FYTD2014
4
79
FYTD2014
4
81

Institution:	Chesapeake Detention Facility	**Operating Capacity:**	500
Warden / Jail Administrator:	Robert Koppel	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	401 E. Madison Street, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Chesapeake Detention Facility (CDF)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	432	433	433	440	252	305	287	386	416	364	451	413
Inmates with Current Release Dates Within Next 3 Months **N/A for CDF**	0	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	1	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	1	1	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	1	1	0	0	1	0	0	0
Less Serious Physical Assault	0	1	1	1	17	18	24	28	22	8	4	9
Less Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	0	2
Bodily Fluid Assault	0	0	0	0	32	15	27	28	7	0	5	2
Inappropriate Physical Contact	0	0	0	0	0	0	1	1	1	0	0	0
Total	0	1	1	1	51	34	54	58	31	8	9	13
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	1	3	1	2	1
Serious Weapon Assault	0	0	1	0	1	0	1	0	1	1	0	1
Sexual Assault	0	0	0	0	0	0	0	0	2	1	0	0
Less Serious Physical Assault	0	1	3	2	10	8	13	17	24	3	17	25
Less Serious Weapon Assault	0	0	0	0	0	1	2	2	1	2	0	1
Bodily Fluid Assault	0	0	0	0	1	0	0	3	1	1	1	0
Total	0	1	4	1	12	10	16	23	32	9	20	28
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	1	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	811	867	798	841	0	0	0	1,981	9,753	4,293	6,750	9,931
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	0	1	1	0	0	0	9	6	14	13	9
Cell Phones	0	0	0	1	0	0	0	18	19	58	28	20
Commercial Knives	0	0	0	0	0	0	0	2	0	1	0	1
Inmate Made Knives	2	4	2	3	0	0	0	2	7	6	12	10
Money	0	0	0	0	0	0	0	0	2	2	1	1
Tobacco	2	2	0	1	0	0	0	14	11	25	41	21
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	2	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	1	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	1	1	1	17	8	2	1	0
Drug Use Cases	4	1	1	3	1	3	9	26	41	17	7	31
Contraband: Weapons	0	1	0	0	42	25	16	24	39	5	8	7
Drugs/Paraphernalia	0	0	0	0	0	1	5	8	10	6	3	2
Money	0	0	0	0	0	0	1	4	3	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	2	1	0	0	0	0	0	0	0	7
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	2	1	0	0	0	0	0	0	0	7
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	1	0	0	1	0	0	0	0	0	0	0	4
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	0	0	1	0	0	0	0	0	0	0	4
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1	10	0	4	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	181	182	185	184	192	197	199	205	196	185	185	184
Vacancies	7	6	3	4	17	17	20	6	7	3	3	4
Authorized PINs	188	188	188	188	209	214	219	212	203	188	188	188
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	1	1	1	0	0	0	0	0	0	0	4
Attrition	1	0	1	1	58	27	31	17	14	7	11	12
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	1	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	1	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	1	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	1	0	0	0	0	0	0	0	0	0	0	1
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	2	2	1	34	0	33	14	17	17	20	15
Accident Leave Hours	264	899	521	436	0	8,335	3,907	4,680	2,317	1,741	1,802	3,991
Accident Leave Paid	3,348	10,887	8,090	5,917	0	118,631	58,458	58,867	30,698	22,172	22,869	54,176

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
440
0
0
0

FYTD2014
0
0
0
6
0
0
0
5
0
FYTD2014
0
1
0
8
0
0
5
0
0

FYTD2014
4,206
FYTD2014
5
3
0
13
0
7
FYTD2014
0
0
0
0

FYTD2014
0
16
2
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
14
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
7
2,180
29,583

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Central Maryland Correctional Facility	**Operating Capacity:**	500
Warden / Jail Administrator:	Tyrone Crowder	**Region:**	Central
Facility Administrator:	Casey Campbell	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Minimum	**Address:**	7301 Buttercup Road, Sykesville, Maryland 21784

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Central Maryland Correctional Facility (CMCF)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	459	441	432	456	509	508	509	509	496	504	492	460
Inmates with Current Release Dates Within Next 3 Months	10	11	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	2	0	0	0	9	9	6	2	4	8	14	13
Less Serious Weapon Assault	0	0	0	0	1	0	0	1	1	0	0	4
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	0	0	0	0	0
Total	2	0	0	1	10	10	6	3	5	8	14	17
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	0	2	1	3	4	5	4
Serious Weapon Assault	0	0	0	0	13	5	7	1	6	2	1	0
Sexual Assault	0	0	0	0	0	0	0	0	1	0	0	0
Less Serious Physical Assault	0	1	0	0	15	11	15	8	14	8	12	10
Less Serious Weapon Assault	0	0	0	0	10	7	2	1	5	6	6	2
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	0	0	39	23	26	11	29	20	24	16
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	2,564	2,850	2,770	2,501	0	0	0	1,582	2,580	5,142	15,147	19,322
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	1	1	1	0	0	0	2	7	22	34	27
Cell Phones	0	0	0	0	0	0	0	2	2	4	3	18
Commercial Knives	0	0	0	0	0	0	0	0	0	3	1	3
Inmate Made Knives	5	4	4	5	0	0	0	15	30	47	43	30
Money	0	0	0	0	0	0	0	3	1	3	2	3
Tobacco	4	8	8	6	0	0	0	22	26	54	65	66
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	1	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	1	0	0	1
Drug Use Cases	0	0	0	0	0	0	0	21	12	5	0	0
Contraband: Weapons	0	0	0	1	0	0	0	2	2	2	0	3
Drugs/Paraphernalia	0	0	0	0	0	0	0	2	4	1	0	9
Money	0	0	0	0	0	9	4	1	2	1	0	3

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	1
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	0	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	80	79	79	80	80	86	82	81	82	82	80	80
Vacancies	2	3	3	3	9	3	4	2	1	2	3	3
Authorized PINs	82	82	82	83	88	89	85	83	83	83	83	83
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	1	1	1	0	17	13	17	6	13	10	13
Attrition	0	1	1	1	19	12	15	7	7	8	12	6
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	1	0	1	11	6	9	14	7	2	5	11
Accident Leave Hours	568	707	338	510	0	3,446	2,231	1,912	1,068	0	1,729	2,138
Accident Leave Paid	6,478	10,055	3,298	6,514	0	47,248	30,233	24,930	12,557	0	22,865	32,017

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	8	14	9	9	0	0	0	0	0	0	0	120
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	5	4	2	3	0	0	0	0	0	0	0	37
SS Card Applications Submitted	22	2	24	17	0	0	0	0	0	0	0	219
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	5	6	0	4	0	0	0	0	0	0	0	35
Birth Certificate Applications Submitted	21	14	21	18	0	0	0	0	0	0	0	212

FYTD2014
456
66
0
0

FYTD2014
0
0
0
2
1
1
0
4
0
FYTD2014
0
0
0
1
1
0
2
0
0

FYTD2014
12,503
FYTD2014
6
0
0
23
0
32
FYTD2014
0
0
0
0

FYTD2014
0
0
6
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
0
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
4
2,549
32,568

FYTD2014
46
FYTD2014
17
83
FYTD2014
18
90

Institution:	Dorsey Run Correctional Facility	**Operating Capacity:**	
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:		**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Dorsey Run Correctional Facility (DRCF)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Inmates with Current Release Dates Within Next 3 Months	0	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	0	0	0	0	0	0	0	0	0	0	0	0
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Made Knives	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	0	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Vacancies	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Authorized PINs	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	0	0	0	0	0	0	0
Attrition	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Paid	0	0	0	0	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0
0
0
0
0
FYTD2014
0
0
0
0
0
0
0
0
0

FYTD2014
0
FYTD2014
0
0
0
0
0
0
FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
0
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
0
0

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Eastern Correctional Institution	**Operating Capacity:**	3,108 Includes ECI-A and PHPRU)
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	30420 Revells Neck Road, Westover, Maryland 21890

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Correctional Institution (ECI)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,653	2,673	2,677	2,661	2,681	2,704	2,731	2,682	2,670	2,687	2,695	2,667
Inmates with Current Release Dates Within Next 3 Months	51	48	46		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	3	0	1	2	0	0	1
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	1	1	0	1	0	0	0
Less Serious Physical Assault	0	1	2	1	38	25	36	29	46	18	12	19
Less Serious Weapon Assault	0	0	0	0	3	1	1	2	2	0	0	5
Bodily Fluid Assault	0	0	0	0	37	18	9	7	8	7	4	8
Inappropriate Physical Contact	0	0	0	0	4	1	9	5	2	2	1	0
Total	0	1	2	0	85	49	56	44	61	27	17	33
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	0	0	1	13	13	8	5	8	3	2	3
Serious Weapon Assault	1	2	3	2	31	51	23	10	6	11	4	13
Sexual Assault	2	0	3	1	1	2	3	2	4	0	1	0
Less Serious Physical Assault	4	6	1	4	111	78	108	116	102	74	73	89
Less Serious Weapon Assault	2	0	1	1	53	58	59	52	36	20	7	13
Bodily Fluid Assault	0	0	0	0	2	0	2	3	3	1	1	0
Total	10	8	8	8	211	202	203	188	159	109	88	118
Inmate Homicide	0	0	0	0	0	0	0	0	1	0	0	0
Suicides	1	0	0	0	1	2	0	1	0	0	1	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,185	1,698	3,019	1,625	0	0	0	6,315	88,413	29,230	18,086	14,052
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	4	4	2	4	0	0	0	7	26	14	22	45
Cell Phones	0	0	0	0	0	0	0	4	1	2	1	4
Commercial Knives	0	0	0	0	0	0	0	2	2	0	0	0
Inmate Made Knives	3	2	4	3	0	0	0	90	219	93	67	34
Money	0	0	1	0	0	0	0	0	3	1	0	0
Tobacco	1	2	0	1	0	0	0	5	9	9	4	7
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	3	4	8	6	89	90	105	123	127	63	109	68
Drug Use Cases	2	8	8	5	48	52	68	60	58	44	97	43
Contraband: Weapons	2	4	2	4	165	105	159	164	155	92	92	63
Drugs/Paraphernalia	2	8	6	5	14	5	5	10	5	4	27	27
Money	0	0	1	0	3	3	5	9	0	4	6	1

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	9	3	8	6	0	0	0	0	0	0	0	38
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	9	3	8	6	0	0	0	0	0	0	0	38
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	2	0	1	0	0	0	0	0	0	0	4
Number of Administrative Cases	1	0	0	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	2	0	1	0	0	0	0	0	0	0	5
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	476	479	472	477	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	10	2	17	11	0	0	0	0	0	0	0	0

PERSONNEL - Includes ECI ANNEX and PHPRU												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	561	576	572	567	556	566	556	578	593	560	568	567
Vacancies	16	1	5	10	17	25	20	12	10	21	9	10
Authorized PINs	577	577	577	577	573	591	576	590	603	581	577	577
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	12	0	5	0	74	84	60	62	54	68	58
Attrition	4	2	1	3	69	75	64	45	53	45	38	34
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	1	1	1	0	0	0	0	0	0	0	4
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	1	0	0	0	0	0	0	0	0	1
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	0	2	2	37	30	47	31	48	36	39	20
Accident Leave Hours	1,076	1,136	748	924	0	8,576	10,559	7,752	9,408	8,403	5,074	10,256
Accident Leave Paid	14,108	14,494	10,334	11,928	0	123,884	140,273	110,790	132,788	115,803	70,987	138,314

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	5	13	9	10	0	0	0	0	0	0	0	93
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	10	17	5	10	0	0	0	0	0	0	0	93
SS Card Applications Submitted	7	10	8	8	0	0	0	0	0	0	0	140
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	13	19	5	12	0	0	0	0	0	0	0	86
Birth Certificate Applications Submitted	9	11	6	8	0	0	0	0	0	0	0	147

FYTD2014
2,661
252
0
0

FYTD2014
0
0
0
4
0
0
0
2
0
FYTD2014
3
10
7
22
4
0
38
0
1

FYTD2014
8,124
FYTD2014
20
1
0
13
1
5
FYTD2014
0
0
0
0

FYTD2014
32
26
21
27
2

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
2,387
53

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
8
4,622
59,638

FYTD2014
50
FYTD2014
49
41
FYTD2014
61
39

Institution:	Eastern Correctional Institution-Annex	**Operating Capacity:**	Incorporated with ECI's Budget
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	Darryl Webster	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	30430 Revells Neck Road, Westover, Maryland 21890

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Correctional Institution Annex (ECI-A)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	592	595	593	594	463	584	603	585	600	604	595	595
Inmates with Current Release Dates Within Next 3 Months	14	18	17		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	1	1	0	2	2	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	1	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	0	0	1	2	0	2	2	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	0	3	4	0	1	0	2	1
Serious Weapon Assault	0	0	0	0	1	2	0	0	0	1	1	1
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	2	0	1	8	13	19	13	21	15	27	22
Less Serious Weapon Assault	0	0	0	0	2	5	3	0	2	0	0	2
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	3	0	2	11	23	26	13	24	16	30	26
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	198	220	517	281	0	0	0	1,387	2,826	4,477	3,194	3,739
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	4	3	0	1	0	0	0	0	5	7	5	1
Cell Phones	0	0	0	0	0	0	0	2	2	3	1	0
Commercial Knives	0	0	0	0	0	0	0	0	1	0	0	0
Inmate Made Knives	1	0	1	0	0	0	0	1	7	6	14	6
Money	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	0	0	1	0	0	0	0	5	3	8	3	0
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	0	1	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	0	1	0	0	0	0	0	0	0	3
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	34	35	34	34	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	1	0	0	0	0	0	0	0	0	0

PERSONNEL - Personnel Data is combined with ECI on the ECI tab												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Vacancies	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Authorized PINs	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	0	0	0	0	0	0	0
Attrition	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Paid	0	0	0	0	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	1	5	4	5	0	0	0	0	0	0	0	22
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	17	7	7	9	0	0	0	0	0	0	0	33
SS Card Applications Submitted	37	30	2	22	0	0	0	0	0	0	0	238
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	15	8	7	8	0	0	0	0	0	0	0	27
Birth Certificate Applications Submitted	35	29	12	23	0	0	0	0	0	0	0	233

FYTD2014
594
88
0
0

FYTD2014
0
0
0
1
0
0
0
1
0
FYTD2014
2
1
0
7
0
0
10
0
0

FYTD2014
1,403
FYTD2014
7
0
0
2
0
1
FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
172
1

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
0
0

FYTD2014
26
FYTD2014
43
111
FYTD2014
42
113

Institution:	Eastern Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Robert MacKenzie	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	700 Flat Iron Square Road, Church Hill, Maryland 21623

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Pre-Release Unit (EPRU)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	173	175	173	172	176	175	175	174	179	176	170	160
Inmates with Current Release Dates Within Next 3 Months	12	13	19		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	2	1	0	1	3

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	0	2	1	4	1	4	2
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	0	2	1	4	1	4	2
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	0	0	0	0	1	1	0
Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	1	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	3	1	1	1	1	4	5	1
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	1	2	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	5	1	2	1	1	6	9	2
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	206	202	196	210	0	0	0	97	317	42	2,793	3,016
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	1	0	1	0	0	0	1	0	3	8	10
Cell Phones	0	0	0	0	0	0	0	1	3	2	1	6
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Made Knives	0	0	0	1	0	0	0	0	4	4	2	6
Money	1	0	0	0	0	0	0	0	4	4	8	16
Tobacco	2	3	0	2	0	0	0	10	30	27	51	50
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	3
Contraband: Weapons	0	0	0	0	0	0	0	0	0	4	0	0
Drugs/Paraphernalia	0	0	1	0	0	0	0	0	0	0	0	0
Money	1	0	0	0	2	1	0	1	1	0	0	2

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	1
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	14	18	18	15	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	31	31	31	31	29	30	31	31	30	31	30	31
Vacancies	0	0	0	0	1	1	1	0	1	0	1	0
Authorized PINs	31	31	31	31	30	31	32	31	31	31	31	31
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	2	0	5	1	1	0	1	0	21
Attrition	0	0	0	0	3	1	3	0	1	0	2	1
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	160	32	0	0	0	136	16	70	91	2
Accident Leave Paid	0	0	1,862	372	0	0	0	2,254	207	1,133	1,348	27

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	2	4	0	3	0	0	0	0	0	0	0	31
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	0	1	3	0	0	0	0	0	0	0	68
SS Card Applications Submitted	12	13	1	12	0	0	0	0	0	0	0	154
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	1	0	3	0	0	0	0	0	0	0	78
Birth Certificate Applications Submitted	2	20	1	11	0	0	0	0	0	0	0	147

FYTD2014
172
83
0
0

FYTD2014
0
0
0
0
0
0
0
0
0
FYTD2014
0
0
0
0
0
0
0
0
0

FYTD2014
1,051
FYTD2014
3
0
1
4
1
9
FYTD2014
0
0
0
0

FYTD2014
0
0
0
1
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
75
1

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
160
1,862

FYTD2014
15
FYTD2014
13
60
FYTD2014
15
57

Institution:	Jessup Correctional Institution	**Operating Capacity:**	1,725
Warden / Jail Administrator:	John Wolfe	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	P. O. Box 534, Jessup, Maryland 20794 7800 House of Correction Road

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Jessup Correctional Institution (JCI)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,743	1,765	1,748	1,746	1,154	1,236	1,477	1,722	1,714	1,698	1,715	1,736
Inmates with Current Release Dates Within Next 3 Months	13	13	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	6	1	0	1	0	0	0	1
Serious Weapon Assault	0	0	0	0	0	2	1	1	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	1	0	0	0	0
Less Serious Physical Assault	0	2	3	2	26	14	14	30	36	35	34	28
Less Serious Weapon Assault	0	0	1	1	1	0	3	3	2	0	1	4
Bodily Fluid Assault	0	1	0	0	23	14	18	17	11	12	23	25
Inappropriate Physical Contact	0	0	0	0	0	0	5	5	0	0	1	2
Total	0	3	4	3	56	31	41	58	49	47	59	60
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	1	0	1	7	3	1
Serious Weapon Assault	0	0	0	0	4	4	7	6	5	4	1	5
Sexual Assault	0	0	0	0	0	0	1	0	0	1	1	1
Less Serious Physical Assault	3	2	2	2	21	11	16	33	44	38	22	29
Less Serious Weapon Assault	0	0	0	0	3	3	6	15	7	18	10	5
Bodily Fluid Assault	0	0	0	0	0	0	1	0	0	1	2	2
Total	3	2	2	2	29	19	32	54	57	69	39	43
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	1	0
Suicides	0	0	0	0	1	0	0	0	0	1	1	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	721	736	421	570	0	0	0	1,500	4,629	4,781	6,518	5,397
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	10	8	8	7	0	0	0	8	20	32	71	90
Cell Phones	3	2	4	2	0	0	0	62	34	6	12	23
Commercial Knives	0	1	0	0	0	0	0	2	2	1	3	0
Inmate Made Knives	2	2	3	3	0	0	0	11	45	34	60	44
Money	0	0	0	0	0	0	0	4	2	1	2	2
Tobacco	0	5	0	2	0	0	0	5	12	14	18	27
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	4	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	2	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	8	14	9	3	0	3	5	5
Drug Use Cases	4	1	2	2	66	27	39	47	50	22	41	41
Contraband: Weapons	7	3	4	6	53	79	62	125	102	54	62	72
Drugs/Paraphernalia	2	5	2	4	4	4	10	15	27	31	30	52
Money	0	0	0	0	4	3	1	2	2	1	1	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	4	1	6	5	0	0	0	0	0	0	0	31
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	4	1	6	5	0	0	0	0	0	0	0	31
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	1	0	1	0	0	0	0	0	0	0	4
Number of Administrative Cases	0	1	0	1	0	0	0	0	0	0	0	5
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	0	3	0	2	0	0	0	0	0	0	0	9
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	361	246	376	297	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	12	4	7	8	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	426	422	421	426	280	397	403	415	422	426	424	426
Vacancies	6	10	11	6	54	31	30	9	4	6	9	6
Authorized PINs	432	432	432	432	335	428	433	424	426	432	432	432
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	3	1	5	3	0	65	87	61	24	38	48	32
Attrition	4	3	4	3	68	62	51	37	27	22	37	30
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	4	5	1	4	50	51	105	58	66	47	51	80
Accident Leave Hours	1,424	2,888	0	1,425	0	12,718	17,060	12,600	11,920	13,850	21,028	29,018
Accident Leave Paid	18,516	36,068	27,290	23,582	0	167,746	234,720	165,817	150,789	182,718	383,895	371,804

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	2	10	5	7	0	0	0	0	0	0	0	71
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	6	3	3	3	0	0	0	0	0	0	0	23
SS Card Applications Submitted	23	15	16	18	0	0	0	0	0	0	0	116
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	4	4	2	3	0	0	0	0	0	0	0	23
Birth Certificate Applications Submitted	22	13	14	16	0	0	0	0	0	0	0	109

FYTD2014
1,746
97
0
0

FYTD2014
0
0
0
10
4
2
1
13
0
FYTD2014
0
1
0
10
2
0
11
0
0

FYTD2014
2,851
FYTD2014
35
11
2
15
0
8
FYTD2014
0
0
0
0

FYTD2014
2
10
29
18
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
1,484
40

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
21
7,123
117,912

FYTD2014
36
FYTD2014
17
88
FYTD2014
16
81

Institution:	Jessup Pre-Release Unit	**Operating Capacity:**	425
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Michele D. Jones	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	2000 Toulson Road, Jessup, Maryland 20794

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Jessup Pre-Release Unit (JPRU)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	424	430	435	430	590	588	592	589	583	588	579	509
Inmates with Current Release Dates Within Next 3 Months	26	22	34		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	1	0	0	0	0	0	2	1	1	2	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	1	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	12	13	11	15	13	22	19	29
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	1	0	0	0	0
Total	1	0	0	0	12	14	11	16	13	22	20	29
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	4	1	1	1
Serious Weapon Assault	1	0	0	0	4	4	7	1	1	2	1	3
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	1	0	0	14	11	8	19	28	25	28	15
Less Serious Weapon Assault	0	0	0	0	5	2	3	8	6	5	3	4
Bodily Fluid Assault	0	0	0	0	0	1	0	0	0	0	0	0
Total	1	1	0	1	23	18	18	28	39	33	33	23
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	553	549	867	690	0	0	0	1,859	8,026	6,730	8,566	8,276
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	1	0	2	0	0	0	15	18	39	38	54
Cell Phones	5	2	1	2	0	0	0	15	7	41	137	194
Commercial Knives	0	0	0	0	0	0	0	1	3	11	10	14
Inmate Made Knives	3	1	7	3	0	0	0	10	17	20	49	52
Money	0	0	0	0	0	0	0	4	2	4	3	1
Tobacco	9	4	5	7	0	0	0	41	26	65	88	118
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	17	3	14	3	5	3	0
Drug Use Cases	8	0	3	4	0	0	0	80	127	66	23	0
Contraband: Weapons	1	0	0	1	0	0	1	8	14	5	40	0
Drugs/Paraphernalia	1	0	5	1	0	0	0	14	8	7	28	0
Money	9	0	8	5	29	47	62	43	6	10	14	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	2	0	2	0	0	0	0	0	0	0	11
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	3	2	0	2	0	0	0	0	0	0	0	9
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	1
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	39	34	36	36	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	10	5	8	8	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	99	99	98	99	88	102	92	93	98	99	98	99
Vacancies	2	2	3	2	18	4	8	3	2	2	3	2
Authorized PINs	101	101	101	101	106	106	100	97	100	101	101	101
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	0	0	0	0	6	9	13	8	14	16	5
Attrition	0	0	1	1	14	17	7	7	11	8	20	7
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	5	0	0	1	0	0	0	0	0	0	0	5
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	53	0	4,463	5,480	720	2,641	5,173	2,445	746
Accident Leave Paid	0	0	0	398	0	54,665	73,289	9,627	37,146	68,810	32,367	9,981

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	5	8	7	8	0	0	0	0	0	0	0	64
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	3	6	1	6	0	0	0	0	0	0	0	157
SS Card Applications Submitted	1	44	0	15	0	0	0	0	0	0	0	213
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	2	12	1	7	0	0	0	0	0	0	0	163
Birth Certificate Applications Submitted	0	29	1	13	0	0	0	0	0	0	0	150

FYTD2014
430
156
0
1

FYTD2014
0
0
0
1
0
0
0
1
0
FYTD2014
1
1
0
2
1
0
5
0
0

FYTD2014
3,450
FYTD2014
10
12
0
15
1
34
FYTD2014
0
0
0
0

FYTD2014
0
20
4
6
24

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
181
40

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
266
1,991

FYTD2014
40
FYTD2014
28
76
FYTD2014
35
64

Institution:	MD Correctional Institution-Hagerstown	**Operating Capacity:**	1,970
Warden / Jail Administrator:	Wayne Webb	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18601 Roxbury Road, Hagerstown, Maryland 21746

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution-Hagerstown (MCI-H)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,966	1,929	1,874	1,936	2,104	2,083	2,079	2,035	2,068	2,085	2,050	1,982
Inmates with Current Release Dates Within Next 3 Months	51	57	48		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	1	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	1	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	1	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	3	0	0	0	0	1
Less Serious Physical Assault	1	0	1	1	19	21	23	30	17	19	23	13
Less Serious Weapon Assault	1	2	0	1	4	0	3	0	1	0	0	0
Bodily Fluid Assault	0	1	0	1	5	6	8	15	8	3	1	2
Inappropriate Physical Contact	0	0	0	0	3	2	0	0	0	0	1	1
Total	2	3	1	2	35	30	37	45	26	22	25	17
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	2	0	1	1	8	4	4	6	6	3	8	3
Serious Weapon Assault	0	2	1	2	12	37	20	11	8	15	18	14
Sexual Assault	0	0	0	0	0	0	0	0	1	1	2	0
Less Serious Physical Assault	4	5	1	3	70	54	58	45	78	57	80	62
Less Serious Weapon Assault	0	4	1	2	12	15	16	25	33	33	26	30
Bodily Fluid Assault	0	0	0	0	4	2	2	4	1	0	1	0
Total	6	11	4	8	106	112	100	91	127	109	135	109
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	1
Suicides	1	0	0	0	0	1	0	0	1	0	0	1

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,100	1,046	876	1,035	0	0	0	1,211	10,017	12,148	14,404	16,153
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	4	5	3	0	0	0	2	17	16	34	67
Cell Phones	0	0	0	0	0	0	0	0	2	8	12	0
Commercial Knives	0	0	0	0	0	0	0	0	1	0	0	0
Inmate Made Knives	0	4	3	5	0	0	0	30	84	58	81	73
Money	0	0	0	0	0	0	0	0	3	0	0	0
Tobacco	0	0	0	0	0	0	0	5	13	5	3	3
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	1	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	3	5	2	63	48	41	66	53	38	19	29
Drug Use Cases	1	13	13	6	30	39	19	27	17	24	29	32
Contraband: Weapons	13	4	9	12	60	100	74	95	122	88	150	131
Drugs/Paraphernalia	5	2	12	4	7	13	7	10	13	28	30	60
Money	1	0	0	0	14	13	4	3	4	2	4	13

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	7	3	5	0	0	0	0	0	0	0	31
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	7	3	5	0	0	0	0	0	0	0	31
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	0	0	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	2	1	0	1	0	0	0	0	0	0	0	6
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	3	1	0	2	0	0	0	0	0	0	0	11
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	337	346	351	339	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	23	68	70	38	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	382	376	373	379	360	378	407	415	413	386	380	379
Vacancies	2	8	11	5	18	21	14	3	5	4	4	5
Authorized PINs	384	384	384	384	379	399	421	419	418	390	384	384
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	2	0	4	0	86	86	41	36	49	50	40
Attrition	1	4	2	2	49	24	39	28	32	29	23	25
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	1	2	2	26	19	18	28	25	29	28	15
Accident Leave Hours	193	446	490	410	0	4,037	5,637	8,882	7,219	10,306	12,258	4,843
Accident Leave Paid	3,012	6,499	7,206	6,081	0	56,915	80,627	121,650	86,136	137,731	160,329	65,534

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	20	35	15	21	0	0	0	0	0	0	0	127
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	6	4	0	6	0	0	0	0	0	0	0	65
SS Card Applications Submitted	31	9	9	32	0	0	0	0	0	0	0	199
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	6	3	0	7	0	0	0	0	0	0	0	63
Birth Certificate Applications Submitted	25	9	9	31	0	0	0	0	0	0	0	152

FYTD2014
1,936
252
0
0

FYTD2014
0
0
0
3
3
3
1
9
0
FYTD2014
5
8
0
17
10
2
38
0
1

FYTD2014
5,175
FYTD2014
14
0
0
26
0
0
FYTD2014
0
0
0
0

FYTD2014
12
31
61
20
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
1,693
188

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
8
2,048
30,406

FYTD2014
104
FYTD2014
32
159
FYTD2014
34
153

Institution:	MD Correctional Institution-Jessup	**Operating Capacity:**	1,038
Warden / Jail Administrator:	Dayena Corcoran	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	P. O. Box 549, Jessup, Maryland 20794 7803 House of Correction Road

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution-Jessup (MCI-J)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,027	1,033	1,038	1,029	990	987	1,039	1,024	999	1,039	1,042	1,044
Inmates with Current Release Dates Within Next 3 Months	28	32	32		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	2	0	0	0	0	0	0
Less Serious Physical Assault	4	1	0	1	33	28	21	25	7	17	10	11
Less Serious Weapon Assault	0	1	0	0	5	0	3	1	0	3	0	0
Bodily Fluid Assault	0	0	0	0	15	13	9	9	0	4	2	2
Inappropriate Physical Contact	0	0	0	0	4	2	2	0	1	0	0	0
Total	4	2	0	2	57	45	35	35	8	25	12	13
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	1	4	4	4	1	2	0	0	1
Serious Weapon Assault	0	0	0	0	16	11	11	1	2	4	2	4
Sexual Assault	0	0	0	0	2	0	0	0	0	1	1	0
Less Serious Physical Assault	0	2	1	1	34	42	25	31	14	27	30	28
Less Serious Weapon Assault	0	0	1	0	25	30	15	8	4	2	7	1
Bodily Fluid Assault	0	0	0	0	5	0	1	0	0	0	0	0
Total	0	3	2	2	86	87	56	41	22	34	40	34
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	1
Suicides	0	0	0	0	0	1	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	562	767	999	686	0	0	0	2,484	10,609	11,325	15,206	7,834
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	3	2	1	0	0	0	2	6	21	31	24
Cell Phones	1	5	0	1	0	0	0	3	15	23	18	12
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	1
Inmate Made Knives	2	6	2	3	0	0	0	16	40	49	30	29
Money	0	0	0	0	0	0	0	1	2	1	1	0
Tobacco	1	1	0	0	0	0	0	6	10	21	12	10
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	2

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	48	13	20	5	4	4	5	6
Drug Use Cases	2	1	2	1	325	209	251	36	30	27	27	18
Contraband: Weapons	4	6	2	3	137	79	113	37	38	28	25	29
Drugs/Paraphernalia	0	0	0	0	22	6	10	7	12	2	5	2
Money	0	0	0	0	53	19	16	4	2	0	2	2

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	5	5	0	3	0	0	0	0	0	0	0	15
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	5	5	0	3	0	0	0	0	0	0	0	15
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	1	0	1	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	2
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	1	2	0	1	0	0	0	0	0	0	0	6
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	112	114	108	110	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	19	19	9	20	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	221	217	215	220	218	234	230	224	224	218	222	220
Vacancies	5	9	10	6	34	16	16	6	2	8	4	6
Authorized PINs	226	226	225	226	252	249	247	229	226	226	226	226
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	0	1	2	0	22	38	15	25	35	23	20
Attrition	1	1	0	1	37	31	24	21	6	21	17	15
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	3	0	1	10	28	32	29	37	23	7	15
Accident Leave Hours	88	368	344	190	0	6,808	8,492	8,336	11,335	8,942	3,503	4,615
Accident Leave Paid	7,157	8,828	4,578	4,489	0	93,296	113,182	120,822	159,065	129,228	51,562	71,036

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	7	4	3	7	0	0	0	0	0	0	0	128
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	3	4	4	5	0	0	0	0	0	0	0	153
SS Card Applications Submitted	19	32	11	27	0	0	0	0	0	0	0	407
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	3	4	3	5	0	0	0	0	0	0	0	177
Birth Certificate Applications Submitted	27	27	12	29	0	0	0	0	0	0	0	416

FYTD2014
1,029
163
0
0

FYTD2014
0
0
0
6
2
0
0
8
0

FYTD2014
3
1
0
5
1
0
8
0
0

FYTD2014
3,432

FYTD2014
5
7
0
17
0
2

FYTD2014
0
0
0
0

FYTD2014
0
5
14
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
552
100

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
4
952
22,444

FYTD2014
34
FYTD2014
24
135
FYTD2014
27
146

Institution:	MD Correctional Institution for Women	**Operating Capacity:**	790
Warden / Jail Administrator:	Carroll Parrish	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Administrative/Maximum	**Address:**	7943 Brock Bridge Road, Jessup, Maryland 20794

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution for Women (MCI-W)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	790	803	807	791	812	818	879	842	821	858	828	757
Inmates with Current Release Dates Within Next 3 Months	22	24	23		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	0	0	1	0	0	1
Serious Weapon Assault	0	0	0	0	1	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	14	11	10	8	8	12	19	9
Less Serious Weapon Assault	1	0	1	0	1	0	0	1	1	0	0	1
Bodily Fluid Assault	1	0	0	0	4	9	3	1	5	11	7	4
Inappropriate Physical Contact	0	0	0	0	1	3	0	0	1	1	0	0
Total	3	0	1	1	22	24	13	10	16	24	26	15
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	2	0	1	3	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	1	0	0
Sexual Assault	1	0	0	0	0	0	0	1	0	0	2	1
Less Serious Physical Assault	0	3	2	2	46	47	31	40	35	34	46	37
Less Serious Weapon Assault	0	0	0	0	4	2	4	2	2	2	0	3
Bodily Fluid Assault	0	1	0	0	1	1	3	3	0	4	3	0
Total	1	4	2	2	51	51	40	46	39	44	51	41
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	1	0	2	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	601	813	1,301	783	0	0	0	348	5,011	5,383	7,211	11,187
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	1	2	2	0	0	0	0	4	7	14	35
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Inmate Made Knives	0	0	0	0	0	0	0	0	1	0	0	1
Money	0	0	0	0	0	0	0	0	0	1	0	1
Tobacco	0	0	0	0	0	0	0	0	0	1	2	0
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	2
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	1	0	6	0	0	0	1	14
Drug Use Cases	9	15	11	10	20	18	10	9	15	22	111	121
Contraband: Weapons	0	4	0	3	7	14	15	4	8	4	2	112
Drugs/Paraphernalia	2	17	11	8	0	0	2	0	2	6	8	23
Money	0	0	0	0	6	3	2	0	0	0	0	20

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	1	0	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	3	1	0	1	0	0	0	0	0	0	0	6
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	2	3	0	2	0	0	0	0	0	0	0	11
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	3	0	3	0	0	0	0	0	0	0	16
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	39	38	38	34	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	233	228	228	231	179	193	185	214	229	226	227	231
Vacancies	2	7	7	4	27	15	25	7	6	8	8	4
Authorized PINs	235	235	235	235	206	208	211	220	234	234	235	235
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	0	1	2	0	18	52	30	29	43	35	19
Attrition	0	4	1	2	33	31	28	28	21	30	22	18
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	0	1	2	57	35	39	17	35	23	14	15
Accident Leave Hours	1,008	1,839	923	1,046	0	8,016	8,925	3,039	11,495	10,775	4,045	5,485
Accident Leave Paid	12,923	23,835	11,643	13,544	0	102,426	127,604	41,102	155,340	139,761	51,880	73,033

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	4	11	19	16	0	0	0	0	0	0	0	203
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	5	2	1	4	0	0	0	0	0	0	0	93
SS Card Applications Submitted	1	0	4	14	0	0	0	0	0	0	0	232
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	4	3	2	5	0	0	0	0	0	0	0	73
Birth Certificate Applications Submitted	0	0	4	17	0	0	0	0	0	0	0	134

FYTD2014
791
142
0
0

FYTD2014
0
0
0
2
2
2
0
5
0
FYTD2014
0
0
1
10
0
1
10
0
0

FYTD2014
3,915
FYTD2014
8
0
0
0
0
0
FYTD2014
0
0
0
0

FYTD2014
0
50
15
41
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
168
1

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
9
5,231
67,720

FYTD2014
81
FYTD2014
19
72
FYTD2014
23
85

Institution:	Maryland Correctional Training Center	**Operating Capacity:**	2,050
Warden / Jail Administrator:	J. Philip Morgan	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18800 Roxbury Road, Hagerstown, Maryland 21746

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Maryland Correctional Training Center (MCTC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,490	2,477	2,467	2,484	2,689	2,779	2,773	2,488	2,455	2,826	2,730	2,497
Inmates with Current Release Dates Within Next 3 Months	75	76	59		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	1	2	2	1	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	3	0	0	0	0	0	1
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	1	0	0	0	0	0	0
Less Serious Physical Assault	0	1	2	1	32	31	11	9	14	8	11	8
Less Serious Weapon Assault	0	0	0	0	2	1	1	3	3	0	0	1
Bodily Fluid Assault	0	0	0	0	3	12	7	6	4	3	5	0
Inappropriate Physical Contact	0	0	0	0	0	0	1	3	0	0	0	0
Total	0	1	2	0	38	48	20	21	21	11	16	10
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	1	2	1	3	1	3	5
Serious Weapon Assault	0	0	0	0	25	16	6	6	1	9	4	2
Sexual Assault	0	0	0	0	3	0	2	1	0	0	1	1
Less Serious Physical Assault	6	3	4	3	106	121	60	65	74	99	82	51
Less Serious Weapon Assault	0	2	0	1	44	50	30	18	9	22	8	9
Bodily Fluid Assault	0	0	0	0	2	7	3	2	4	0	2	1
Total	6	5	4	3	182	195	103	93	91	131	100	69
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	1	0	0	1	1	0	0	1	0	1	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	298	654	217	561	0	0	0	1,585	6,036	6,540	7,307	5,110
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	8	5	3	5	0	0	0	6	4	17	40	28
Cell Phones	0	1	0	0	0	0	0	9	3	4	9	4
Commercial Knives	0	0	0	0	0	0	0	0	1	2	0	0
Inmate Made Knives	0	2	1	1	0	0	0	25	24	39	37	9
Money	0	0	0	0	0	0	0	0	2	0	4	0
Tobacco	1	0	0	0	0	0	0	1	7	8	6	3
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	1	1	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	4	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	1	0	0	1	41	69	39	47	31	53	44	24
Drug Use Cases	6	3	0	4	117	71	78	76	38	47	32	115
Contraband: Weapons	6	6	2	4	188	160	97	72	54	106	56	39
Drugs/Paraphernalia	13	5	8	8	30	11	10	11	9	25	33	29
Money	5	3	6	4	15	16	8	6	3	2	4	12

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	4	3	3	0	0	0	0	0	0	0	19
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	5	3	3	0	0	0	0	0	0	0	20
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	1	0	1	0	0	0	0	0	0	0	3
Number of Administrative Cases	2	1	0	1	0	0	0	0	0	0	0	6
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	3	3	0	2	0	0	0	0	0	0	0	11
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	305	313	302	309	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	123	148	138	132	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	416	424	424	423	428	427	416	425	424	426	425	423
Vacancies	12	4	4	5	9	18	15	4	5	3	4	5
Authorized PINs	428	428	428	429	437	445	431	430	429	429	429	429
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	10	0	4	0	85	94	35	36	45	44	41
Attrition	4	2	1	3	32	42	36	26	27	14	24	28
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	2	2	2	22	18	12	14	15	22	34	26
Accident Leave Hours	25	252	375	181	0	5,337	3,378	1,782	2,216	3,743	5,522	2,719
Accident Leave Paid	346	3,134	4,806	2,284	0	68,305	46,543	26,926	26,970	46,992	68,681	36,160

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	38	35	32	39	0	0	0	0	0	0	0	451
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	24	22	18	20	0	0	0	0	0	0	0	266
SS Card Applications Submitted	41	49	44	45	0	0	0	0	0	0	0	577
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	20	20	18	18	0	0	0	0	0	0	0	258
Birth Certificate Applications Submitted	43	52	44	48	0	0	0	0	0	0	0	564

FYTD2014
2,484
374
0
1

FYTD2014
0
0
0
4
0
0
0
2
0
FYTD2014
0
1
0
16
4
0
17
0
1

FYTD2014
2,805
FYTD2014
26
1
0
3
0
2
FYTD2014
0
0
0
0

FYTD2014
6
18
21
42
22

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
1,546
659

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
12
905
11,419

FYTD2014
195
FYTD2014
101
227
FYTD2014
91
239

Institution:	MD Reception, Diagnostic & Class. Ctr.	**Operating Capacity:**	700
Warden / Jail Administrator:	Tyrone Crowder	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Administrative/Maximum	**Address:**	550 E. Madison Street, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Reception Diagnostic & Class. Ctr. (MRDCC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	769	741	695	751	654	779	710	661	602	670	678	772
Inmates with Current Release Dates Within Next 3 Months	71	71	74		0	0	0	0	0	0	0	0
Escapes	0	1	0	0	0	0	0	0	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	1	0
Sexual Assault	0	0	0	0	0	0	0	0	1	2	0	0
Less Serious Physical Assault	1	2	0	1	6	17	15	10	13	13	9	13
Less Serious Weapon Assault	1	0	0	0	0	0	0	0	0	0	1	1
Bodily Fluid Assault	0	0	1	0	2	3	3	2	3	2	1	2
Inappropriate Physical Contact	0	0	0	0	1	5	4	5	1	0	0	0
Total	2	2	1	1	9	26	22	17	18	17	12	16
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	5	1	0	1	0	0	1
Serious Weapon Assault	0	0	0	0	1	2	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	1
Less Serious Physical Assault	2	3	1	2	35	47	38	32	32	29	35	28
Less Serious Weapon Assault	0	0	0	0	1	1	4	0	1	1	0	1
Bodily Fluid Assault	0	0	0	0	0	1	2	0	0	0	0	0
Total	2	3	1	2	38	56	45	32	34	30	35	31
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	2	1	0	0	1

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,709	1,707	1,770	1,609	0	0	0	996	3,732	7,698	17,754	17,747
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	2	1	0	0	0	2	17	13	6	3
Cell Phones	0	0	2	0	0	0	0	0	14	2	1	6
Commercial Knives	0	0	0	0	0	0	0	0	1	1	1	0
Inmate Made Knives	0	0	2	1	0	0	0	0	4	6	3	6
Money	0	0	0	0	0	0	0	0	0	2	2	0
Tobacco	0	0	4	1	0	0	0	5	10	13	6	6
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	2	0	0	2	1	1	0
Drug Use Cases	6	9	6	10	1	2	6	7	59	55	38	37
Contraband: Weapons	2	1	1	1	2	11	1	4	7	52	35	16
Drugs/Paraphernalia	6	3	2	2	1	4	2	1	14	19	6	4
Money	0	0	0	0	0	0	2	0	4	0	0	1

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	1	1	1	0	0	0	0	0	0	0	7
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	1	0	0	0	0	0	0	0	0	1
Total Cases Assigned	2	1	2	1	0	0	0	0	0	0	0	8
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	2	0	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	1	5	0	1	0	0	0	0	0	0	0	7
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	2	8	0	2	0	0	0	0	0	0	0	14
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	10	1	0	6	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	5	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	247	244	243	245	312	301	304	331	330	263	244	245
Vacancies	5	8	9	7	11	31	61	15	14	6	8	7
Authorized PINs	252	252	252	252	323	332	365	346	344	269	252	252
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	2	2	0	3	0	60	48	43	32	35	31	29
Attrition	1	4	1	2	46	86	50	41	46	21	24	26
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	2	0	0	0	0	0	0	0	12
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	2	0	0	0	0	0	0	0	0	0	2
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	2	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	4	0	2	34	44	31	19	32	28	16	12
Accident Leave Hours	303	424	280	315	0	7,807	7,368	4,529	10,781	5,831	4,340	2,780
Accident Leave Paid	5,008	5,885	7,498	5,540	0	104,006	103,045	65,417	148,036	82,053	59,796	37,962

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	11	16	6	11	0	0	0	0	0	0	0	145
SS Card Applications Submitted	2	2	4	9	0	0	0	0	0	0	0	75
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	12	17	9	13	0	0	0	0	0	0	0	145
Birth Certificate Applications Submitted	2	9	2	10	0	0	0	0	0	0	0	87

FYTD2014
751
362
1
0

FYTD2014
0
0
0
5
2
1
0
7
0
FYTD2014
0
0
0
11
0
0
10
0
0

FYTD2014
8,045
FYTD2014
5
2
0
5
0
4
FYTD2014
0
0
0
0

FYTD2014
1
48
6
11
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
25
5

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
8
1,575
27,699

FYTD2014
0
FYTD2014
56
44
FYTD2014
67
49

Institution:	Metropolitan Transition Center	**Operating Capacity:**	670
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Medium	**Address:**	954 Forrest Street, Baltimore, Maryland 21202

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Metropolitan Transition Center (MTC)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	584	579	585	583	1,490	1,550	1,778	1,647	786	752	698	607
Inmates with Current Release Dates Within Next 3 Months	47	30	22		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	1	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	3	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	2	0	1	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	1	0	23	36	57	49	22	20	28	10
Less Serious Weapon Assault	0	0	0	0	0	1	2	2	0	0	1	1
Bodily Fluid Assault	0	0	0	0	8	25	13	9	2	1	2	0
Inappropriate Physical Contact	0	0	0	0	5	15	19	5	4	5	5	0
Total	1	0	1	0	36	77	93	65	29	26	36	11
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	4	8	10	3	3	2	4
Serious Weapon Assault	0	0	1	0	12	10	3	3	8	13	8	9
Sexual Assault	0	0	0	0	0	1	1	0	0	0	2	1
Less Serious Physical Assault	0	4	2	2	44	70	103	92	49	35	47	19
Less Serious Weapon Assault	2	0	0	1	27	15	16	14	9	12	5	10
Bodily Fluid Assault	0	0	0	0	0	2	0	0	0	0	0	0
Total	2	4	3	2	86	102	131	119	69	63	64	43
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	1	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	663	769	1,170	798	0	0	0	1,011	5,534	8,551	7,277	7,428
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	4	1	4	0	0	0	40	42	37	85	37
Cell Phones	0	0	1	1	0	0	0	107	161	79	266	80
Commercial Knives	0	0	0	0	0	0	0	8	13	4	5	7
Inmate Made Knives	6	14	19	13	0	0	0	15	61	103	63	104
Money	0	1	0	0	0	0	0	5	3	3	8	1
Tobacco	0	3	4	2	0	0	0	36	108	102	161	69
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	2	0	0	0	0	0	1	0	0	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	3	0	1	0	0	0	0	0	1	2	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	1	0	0	0	57	42	29	18	10	29	11	8
Drug Use Cases	13	18	13	12	230	318	357	215	159	163	115	155
Contraband: Weapons	0	1	1	1	79	80	100	63	9	29	22	24
Drugs/Paraphernalia	0	0	0	1	10	17	15	3	10	10	4	7
Money	1	1	3	1	59	47	42	14	4	5	39	46

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	3	2	2	0	0	0	0	0	0	0	13
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	3	3	2	2	0	0	0	0	0	0	0	13
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	4	2	0	3	0	0	0	0	0	0	0	15
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	4	2	0	3	0	0	0	0	0	0	0	16
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	5	3	0	5	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	303	301	295	303	297	300	313	317	306	302	303	303
Vacancies	10	12	18	10	11	24	22	7	6	11	10	10
Authorized PINs	313	313	313	313	308	324	336	324	312	313	313	313
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	4	0	1	4	0	89	51	40	24	49	48	39
Attrition	4	2	4	3	47	58	40	32	22	32	37	30
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	1	0	0	0	0	0	0	0	0	0	1
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	1	0	0	0	0	0	0	0	5
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	3	3	2	51	44	44	52	62	45	47	40
Accident Leave Hours	454	364	0	434	0	8,175	7,523	9,518	11,997	4,409	5,356	5,711
Accident Leave Paid	6,309	4,590	4,772	6,761	0	101,039	102,016	124,978	159,682	60,794	67,286	86,618

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	12	14	11	14	0	0	0	0	0	0	0	169
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	3	12	5	0	0	0	0	0	0	0	33
SS Card Applications Submitted	13	8	12	10	0	0	0	0	0	0	0	127
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	4	14	5	0	0	0	0	0	0	0	37
Birth Certificate Applications Submitted	11	17	17	12	0	0	0	0	0	0	0	135

FYTD2014
583
198
0
0

FYTD2014
0
0
0
2
0
0
0
1
0
FYTD2014
0
1
0
9
3
0
10
0
0

FYTD2014
3,988
FYTD2014
18
6
0
63
1
11
FYTD2014
1
2
0
3

FYTD2014
1
58
4
6
6

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
18
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
12
2,170
33,806

FYTD2014
72
FYTD2014
26
51
FYTD2014
27
61

Institution:	North Branch Correctional Institution	**Operating Capacity:**	1,430
Warden / Jail Administrator:	Bobby Shearin	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	14100 McMullen Hwy., SW, Cumberland, Maryland 2152

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
North Branch Correctional Institution (NBCI)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,372	1,379	1,394	1,388	233	240	567	868	1,396	1,463	1,461	1,424
Inmates with Current Release Dates Within Next 3 Months	5	1	2		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	1	4	0	1	1	1
Serious Weapon Assault	0	0	0	0	0	0	0	1	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	1	1	1	2	11	14	25	43	37	22	26
Less Serious Weapon Assault	0	0	1	0	0	0	0	1	0	0	1	2
Bodily Fluid Assault	0	3	0	1	0	8	9	20	15	17	22	16
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	2	1	0	0
Total	0	4	2	2	3	20	24	51	60	56	46	45
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	0	0	0	2	2	5	2	1
Serious Weapon Assault	0	0	0	0	0	0	1	0	1	1	2	3
Sexual Assault	0	0	0	0	0	0	0	1	1	1	1	0
Less Serious Physical Assault	0	0	2	1	1	3	12	54	64	74	67	39
Less Serious Weapon Assault	0	0	0	0	0	2	7	2	8	13	10	10
Bodily Fluid Assault	0	0	0	0	0	1	3	3	2	2	3	4
Total	0	1	2	1	1	6	23	62	78	96	85	57
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	1	3
Suicides	0	0	0	0	0	0	0	1	0	1	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	332	375	361	463	0	0	0	807	4,622	6,005	12,768	8,487
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	6	3	2	0	0	0	4	9	16	16	12
Cell Phones	0	0	0	0	0	0	0	6	2	0	1	0
Commercial Knives	0	0	0	0	0	0	0	1	1	0	0	1
Inmate Made Knives	0	0	0	0	0	0	0	7	26	29	32	7
Money	0	0	0	0	0	0	0	1	0	0	0	0
Tobacco	0	2	0	0	0	0	0	1	2	2	0	0
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	1	4	3	5	3	6	0
Drug Use Cases	0	0	0	0	0	0	7	0	2	32	32	11
Contraband: Weapons	2	3	4	4	1	12	37	85	83	101	113	87
Drugs/Paraphernalia	0	1	1	1	0	1	1	1	1	4	18	8
Money	0	0	0	0	0	1	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	2	3	3	0	0	0	0	0	0	0	15
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	1	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	2	4	3	0	0	0	0	0	0	0	16
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	6	4	0	3	0	0	0	0	0	0	0	16
Number of Administrative Cases	2	1	0	2	0	0	0	0	0	0	0	11
Number of Incident Report Cases	2	2	0	1	0	0	0	0	0	0	0	4
Total Cases Assigned	10	7	0	5	0	0	0	0	0	0	0	31
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	402	400	402	405	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	1	2	2	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	402	400	394	399	83	148	251	386	399	400	399	399
Vacancies	2	4	10	4	134	106	138	17	4	3	4	4
Authorized PINs	404	404	404	403	218	254	389	403	403	403	403	403
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	0	0	0	0	47	66	115	11	1	1	1
Attrition	3	1	3	2	10	8	10	19	21	18	14	18
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	3	7	1	5	11	7	12	25	29	34	36	28
Accident Leave Hours	1,000	1,730	483	960	0	2,284	2,208	8,322	0	6,515	3,742	5,521
Accident Leave Paid	13,606	23,197	6,127	12,965	0	28,822	31,536	109,606	4,168	82,516	48,462	72,705

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	1	1	0	0	0	0	0	0	0	14
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	1	0	0	0	0	0	0	0	0	0	6
SS Card Applications Submitted	0	1	2	1	0	0	0	0	0	0	0	21
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	4	14	5	0	0	0	0	0	0	0	37
Birth Certificate Applications Submitted	11	17	17	12	0	0	0	0	0	0	0	135

FYTD2014
1,388
16
0
0

FYTD2014
0
2
0
5
2
5
0
12
0
FYTD2014
1
0
0
7
1
0
7
0
0

FYTD2014
2,314
FYTD2014
10
0
0
1
0
2
FYTD2014
0
0
0
0

FYTD2014
0
0
18
3
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
2,025
7

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
24
4,798
64,824

FYTD2014
3
FYTD2014
1
3
FYTD2014
27
61

Institution:	Patuxent Institution	**Operating Capacity:**	958
Warden / Jail Administrator:	Patricia Goins-Johnson	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	P. O. Box 700, Jessup, Maryland 20794 7555 Waterloo Road

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Patuxent Institution (Patux)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP (Adult, ROTC, Patux-YP, CMHC-J, REF)	934	916	877	920	361	349	436	467	492	920	953	949
Inmates with Current Release Dates Within Next 3 Months	17	15	14		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	0	1	1	2	1	0	2
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	1	0	0	0	0
Less Serious Physical Assault	4	1	4	3	34	31	34	37	46	56	47	28
Less Serious Weapon Assault	1	0	0	0	2	0	0	1	0	0	0	0
Bodily Fluid Assault	0	4	4	3	13	5	16	41	29	51	36	37
Inappropriate Physical Contact	0	1	0	0	1	0	1	0	1	1	1	1
Total	5	6	8	4	52	36	52	81	78	109	84	68
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	3	1	0	2	2	0	0
Serious Weapon Assault	0	0	0	0	5	3	1	1	4	1	2	0
Sexual Assault	1	2	0	1	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	1	3	1	32	26	27	22	14	23	26	32
Less Serious Weapon Assault	0	0	0	0	3	5	7	4	0	2	0	1
Bodily Fluid Assault	1	0	0	0	0	1	2	6	6	4	8	6
Total	2	3	3	2	42	38	38	33	26	32	36	39
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	1	1	0	2	0	0	1	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	111	135	171	133	0	0	0	2,173	3,480	3,320	2,736	1,857
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	8	0	3	5	0	0	0	1	5	3	18	34
Cell Phones	3	0	0	1	0	0	0	2	16	5	25	19
Commercial Knives	0	0	0	0	0	0	0	1	3	0	1	0
Inmate Made Knives	2	2	3	2	0	0	0	7	10	7	12	10
Money	9	0	0	2	0	0	0	0	0	1	0	1
Tobacco	1	0	0	1	0	0	0	1	2	1	25	10
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	1
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	2	1	2	2	1
Drug Use Cases	17	8	5	9	0	0	19	12	39	51	30	33
Contraband: Weapons	0	0	0	0	0	0	12	20	21	27	16	12
Drugs/Paraphernalia	2	0	0	1	0	0	4	1	6	16	26	33
Money	0	0	0	0	0	0	1	0	0	12	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	6	0	0	2	0	0	0	0	0	0	0	12
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	6	0	0	2	0	0	0	0	0	0	0	12
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	2	0	1	0	0	0	0	0	0	0	4
Number of Administrative Cases	1	0	0	0	0	0	0	0	0	0	0	2
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	1	2	0	1	0	0	0	0	0	0	0	7
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	122	73	88	115	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	22	22	9	17	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	329	330	327	330	304	328	334	333	332	334	328	330
Vacancies	10	9	12	9	42	30	30	8	7	5	11	9
Authorized PINs	339	339	339	339	346	359	363	341	339	339	339	339
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	8	1	5	0	122	79	42	55	52	55	55
Attrition	2	6	3	5	58	83	75	40	47	37	42	51
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	44	47	42	38	31	14	8	10
Accident Leave Hours	320	568	560	465	0	13,764	8,805	8,663	10,210	2,972	4,135	3,016
Accident Leave Paid	5,850	9,865	8,176	7,570	0	179,216	116,980	116,733	144,783	40,281	59,929	41,281

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	3	4	10	10	0	0	0	0	0	0	0	71
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
920
82
0
0

FYTD2014
0
0
0
14
1
13
1
21
0

FYTD2014
0
0
3
5
2
2
9
0
0

FYTD2014
664

FYTD2014
23
3
0
9
9
3

FYTD2014
0
0
0
0

Patux

FYTD2014
0
43
2
3
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
574
84

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

Patux

FYTD2014
2
2,327
37,851

FYTD2014
50
FYTD2014
0
0
FYTD2014
0
0

Institution:	Poplar Hill Pre-Release Unit	**Operating Capacity:**	Incorporated with ECI's Budget
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	Michael King	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	24090 Nanticoke Road, Quantico, Maryland 21856

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Poplar Hill Pre-Release Unit (PHPRU)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	160	167	176	166	187	181	183	150	135	187	174	133
Inmates with Current Release Dates Within Next 3 Months	8	15	16		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	2	1	3	1	3

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	1	0	0	0	0	0	1	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	0	0	0	0	0
Total	0	0	1	0	0	1	0	0	1	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	1	0	0
Less Serious Physical Assault	0	0	0	0	0	0	1	1	0	1	2	2
Less Serious Weapon Assault	0	0	0	0	0	2	1	2	1	1	0	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	2	2	3	1	3	2	3
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	291	326	287	294	0	0	0	153	392	538	3,277	3,839
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	3	1	1	0	0	0	0	0	1	10	3
Cell Phones	0	1	0	1	0	0	0	21	10	18	2	0
Commercial Knives	0	0	0	0	0	0	0	1	0	0	0	1
Inmate Made Knives	0	0	0	0	0	0	0	1	0	0	0	1
Money	1	0	0	0	0	0	0	2	8	5	5	3
Tobacco	0	4	2	1	0	0	0	8	25	20	18	6
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	2	1	0	0	0	0	0	0	0	4
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	2	1	0	0	0	0	0	0	0	4
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	12	12	12	12	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL - Personnel data is combined with ECI on the ECI tab												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Vacancies	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Authorized PINs	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	0	0	0	0	0	0	0
Attrition	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Paid	0	0	0	0	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	9	9	10	11	0	0	0	0	0	0	0	109
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	2	0	0	0	0	0	0	0	0	0	0	8
SS Card Applications Submitted	13	28	19	22	0	0	0	0	0	0	0	164
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	0	0	1	0	0	0	0	0	0	0	7
Birth Certificate Applications Submitted	20	22	11	21	0	0	0	0	0	0	0	166

FYTD2014
166
60
0
0

FYTD2014
0
0
0
1
0
0
0
0
0
FYTD2014
0
0
1
1
0
0
2
0
0

FYTD2014
1,468
FYTD2014
7
3
0
1
1
7
FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
62
0

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
0
0

FYTD2014
56
FYTD2014
2
109
FYTD2014
3
104

Institution:	Roxbury Correctional Institution	**Operating Capacity:**	1,620
Warden / Jail Administrator:	Gregg Hershberger	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18701 Roxbury Road, Hagerstown, Maryland 21746

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Roxbury Correctional Institution (RCI)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,671	1,669	1,686	1,674	1,721	1,740	1,753	1,744	1,724	1,730	1,701	1,676
Inmates with Current Release Dates Within Next 3 Months	35	33	24		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	0	1	0	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	1	0	0	1	0	0	0	0
Less Serious Physical Assault	1	1	0	1	19	17	32	34	20	15	12	8
Less Serious Weapon Assault	0	0	0	0	1	1	2	4	1	2	2	1
Bodily Fluid Assault	0	0	0	0	5	8	14	10	3	4	2	3
Inappropriate Physical Contact	0	0	0	0	0	1	1	2	1	0	0	0
Total	1	1	0	1	27	28	49	52	25	22	16	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	0	0	0	5	8	5	3	4	3	3	5
Serious Weapon Assault	2	1	0	1	14	15	16	9	14	13	9	7
Sexual Assault	0	0	0	0	0	4	3	3	0	1	4	1
Less Serious Physical Assault	1	5	3	3	70	62	77	63	60	51	45	51
Less Serious Weapon Assault	0	3	1	2	28	18	35	47	43	24	17	15
Bodily Fluid Assault	0	0	0	0	2	0	0	5	0	0	0	0
Total	4	9	4	5	119	107	136	130	121	92	78	79
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	179	496	622	309	0	0	0	1,602	5,398	6,157	5,102	3,902
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	6	7	5	0	0	0	3	22	21	33	46
Cell Phones	0	0	0	0	0	0	0	2	18	3	3	5
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Inmate Made Knives	2	0	2	3	0	0	0	55	127	86	94	42
Money	0	0	0	0	0	0	0	2	1	0	0	2
Tobacco	0	0	0	0	0	0	0	3	1	4	7	4
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	2	35	28	29	20	22	27	13	22
Drug Use Cases	4	3	11	5	84	59	123	49	40	42	15	18
Contraband: Weapons	11	0	2	5	105	126	190	129	159	154	146	82
Drugs/Paraphernalia	0	0	0	2	30	16	22	12	10	20	40	25
Money	0	0	0	0	9	9	3	7	3	2	1	8

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	2	2	0	0	0	0	0	0	0	11
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	2	2	0	0	0	0	0	0	0	11
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	1	0	1	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	0	1	0	0	0	0	0	0	0	4
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	241	242	265	246	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	27	24	19	23	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	284	291	290	288	273	281	278	289	288	289	288	288
Vacancies	8	1	2	4	13	16	14	3	4	3	4	4
Authorized PINs	292	292	292	292	287	297	292	292	292	292	292	292
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	8	0	2	0	64	74	37	35	25	37	25
Attrition	1	1	0	2	49	34	41	21	27	18	22	21
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	1	0	1	11	5	5	13	8	19	9	14
Accident Leave Hours	136	72	0	61	0	941	2,260	4,899	1,769	3,922	4,293	3,363
Accident Leave Paid	705	994	0	594	0	13,507	31,308	65,363	21,434	52,329	58,425	45,051

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	12	11	9	10	0	0	0	0	0	0	0	46
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	6	3	3	0	0	0	0	0	0	0	3
SS Card Applications Submitted	17	38	16	24	0	0	0	0	0	0	0	193
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	7	5	3	0	0	0	0	0	0	0	5
Birth Certificate Applications Submitted	12	26	15	19	0	0	0	0	0	0	0	163

FYTD2014
1,674
148
0
0

FYTD2014
0
0
0
3
0
0
0
3
0
FYTD2014
2
4
0
16
9
0
27
0
0

FYTD2014
1,543
FYTD2014
26
0
0
14
0
1
FYTD2014
0
0
0
0

FYTD2014
8
26
26
10
1

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
1,232
115

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
6
305
2,968

FYTD2014
51
FYTD2014
13
120
FYTD2014
14
97

Institution:	Southern Maryland Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	David Towers	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	14320 Oaks Road, Charlotte Hall, Maryland 20622

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Southern Maryland Pre-Release Unit (SMPRU)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	166	170	173	168	177	177	177	177	174	175	169	166
Inmates with Current Release Dates Within Next 3 Months	16	11	16		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	4	1	0	1

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	1	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	4	2	1	0	0	1	1
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	1	0	1	0	0	0	0	0
Total	0	0	0	0	2	4	3	2	0	0	1	1
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	1	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	1	0	0	1	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	3	0	1	3	2	6	7	1
Less Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	4	1	2	4	5	6	8	1
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	450	499	202	476	0	0	0	481	1,593	2,077	3,930	12,635
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	2	1	1	0	0	0	3	2	11	14	15
Cell Phones	1	3	4	2	0	0	0	24	39	33	9	19
Commercial Knives	0	0	0	0	0	0	0	1	1	1	1	1
Inmate Made Knives	0	0	1	1	0	0	0	0	1	1	1	1
Money	0	2	0	0	0	0	0	1	6	8	8	3
Tobacco	4	3	3	3	0	0	0	26	43	59	39	51
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	1	0	9	1

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	5	2	0	0	0	0	0	0	0	10
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	5	2	0	0	0	0	0	0	0	10
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	11	11	12	10	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	1	1	6	2	0	0	0	0	0	0	0	0

PERSONNEL												
	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	29	29	29	28	27	29	28	28	28	29	29	28
Vacancies	0	0	0	1	2	1	1	1	2	0	0	1
Authorized PINs	29	29	29	29	29	30	29	29	29	29	29	29
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	6	3	6	7	2	2	2
Attrition	0	0	0	0	3	6	3	3	7	1	0	3
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	176	64	0	158	0	136	16	336	64	831	679	541
Accident Leave Paid	0	653	0	1,771	0	1,492	197	3,900	932	9,973	12,348	9,014

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	2	3	3	0	0	0	0	0	0	0	44
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	9	5	6	0	0	0	0	0	0	0	54
SS Card Applications Submitted	13	10	7	11	0	0	0	0	0	0	0	120
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	9	6	6	0	0	0	0	0	0	0	56
Birth Certificate Applications Submitted	11	12	6	11	0	0	0	0	0	0	0	111

FYTD2014
168
85
0
1

FYTD2014
0
0
0
0
0
0
0
0
0
FYTD2014
0
0
0
0
0
0
0
1
0

FYTD2014
2,382
FYTD2014
6
10
0
4
2
16
FYTD2014
0
0
0
0

FYTD2014
0
0
0
0
0

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
52
12

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
0
792
8,853

FYTD2014
16
FYTD2014
29
53
FYTD2014
30
53

Institution:	Western Correctional Institution	**Operating Capacity:**	1,630
Warden / Jail Administrator:	Frank Bishop	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	13800 McMullen Hwy., SW, Cumberland, Maryland 2152

November-13

	Monthly Reporting Periods			Yearly Reporting Periods								
Western Correctional Institution (WCI)	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,618	1,608	1,621	1,618	1,742	1,754	1,725	1,687	1,646	1,691	1,678	1,654
Inmates with Current Release Dates Within Next 3 Months	35	20	16		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	0	1	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	1	2	2	16	18	17	11	10	7	12	10
Less Serious Weapon Assault	0	0	0	0	0	1	1	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	2	5	3	1	3	2	1	2
Inappropriate Physical Contact	0	0	0	0	2	1	0	0	0	0	0	0
Total	1	1	2	1	20	26	21	12	14	10	13	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	2	1	1	1	1	1	2	0	2	1	4
Serious Weapon Assault	1	2	1	1	15	3	4	0	3	9	23	8
Sexual Assault	1	1	0	1	7	1	0	1	0	3	0	5
Less Serious Physical Assault	3	7	4	3	59	48	43	56	42	55	64	41
Less Serious Weapon Assault	2	4	1	2	35	35	12	17	16	21	23	15
Bodily Fluid Assault	0	0	0	0	1	0	1	1	0	1	0	0
Total	8	16	7	7	118	88	61	77	61	91	111	73
Inmate Homicide	1	0	0	0	0	0	0	1	0	2	1	1
Suicides	0	0	0	0	0	0	1	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	588	642	1,404	833	0	0	0	2,241	3,835	4,946	9,368	8,214
Contraband Found on Inmates or in Facility	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	5	4	4	5	0	0	0	4	7	20	33	60
Cell Phones	1	0	0	0	0	0	0	15	14	4	30	10
Commercial Knives	0	0	0	0	0	0	0	0	1	1	3	2
Inmate Made Knives	2	6	8	6	0	0	0	27	62	65	95	88
Money	0	0	0	0	0	0	0	0	0	0	0	4
Tobacco	0	1	0	0	0	0	0	4	7	0	7	5
Contraband Found on Staff	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	9	36	17	18	33	15	21	3
Drug Use Cases	1	1	1	2	134	73	82	146	114	69	57	27
Contraband: Weapons	5	6	9	9	109	104	101	109	62	85	116	85
Drugs/Paraphernalia	2	2	2	3	18	33	22	13	5	8	19	21
Money	0	1	0	0	2	1	3	0	0	1	0	14

IIU & INTEL												
IIU - Cases Assigned	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	5	4	6	0	0	0	0	0	0	0	37
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	3	5	4	6	0	0	0	0	0	0	0	37
Investigations of Staff:	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	1	0	0	2	0	0	0	0	0	0	0	11
Number of Administrative Cases	0	2	0	1	0	0	0	0	0	0	0	3
Number of Incident Report Cases	1	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	2	2	0	3	0	0	0	0	0	0	0	15
Intel Investigations	Sep-13	Oct-13	Nov-13	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	292	325	275	299	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	4	7	3	4	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	312	312	310	310	310	302	305	323	325	318	311	310
Vacancies	1	1	3	3	13	28	18	3	2	2	3	3
Authorized PINs	313	313	313	313	322	330	323	326	327	320	313	313
Hiring Statistics	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	23	0	16	8	1	0	0
Attrition	2	0	1	2	9	14	7	11	5	14	10	17
Final Disciplinary Action	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Sep-13	Oct-13	Nov-13	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Sep-13**	**Oct-13**	**Nov-13**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	1	2	1	21	18	12	12	10	12	14	10
Accident Leave Hours	264	306	108	195	0	4,359	4,341	1,726	40	3,441	3,913	5,099
Accident Leave Paid	3,815	4,737	1,637	2,857	0	59,931	60,459	22,764	404	51,835	54,968	71,424

ID DOCUMENTS												
MVA IDs Issued	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	3	0	0	2	0	0	0	0	0	0	0	14
Social Security Cards Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	4	2	1	2	0	0	0	0	0	0	0	45
SS Card Applications Submitted	9	15	0	5	0	0	0	0	0	0	0	98
Birth Certificates Processed	**Sep-13**	**Oct-13**	**Nov-13**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	4	2	1	2	0	0	0	0	0	0	0	49
Birth Certificate Applications Submitted	9	16	0	6	0	0	0	0	0	0	0	84

FYTD2014
1,618
129
0
0

FYTD2014
0
0
0
8
0
0
0
6
0

FYTD2014
6
6
5
17
9
0
36
1
0

FYTD2014
4,163

FYTD2014
24
1
0
31
0
1

FYTD2014
0
0
0
0

FYTD2014
2
8
46
14
2

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
1,497
20

CYTD2014 AVG
#DIV/0!
#DIV/0!
#DIV/0!
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

FYTD2014
5
974
14,284

FYTD2014
10
FYTD2014
12
25
FYTD2014
12
31

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Population - ADP	DPSCS ADP report. Note: Dept **TOTALS** exclude the following populations: CHDU, Threshold, and Other (FBOP + ICC to other States+ Out to Cust -DOC HQ) because there are no tabs for these entities on the SS template.	Operations - HQ	ADPs have been entered by FY for each facility back to FY2006. Starting with FY2013, ADP entered by Month.
# of Inmates to be Released in Next 3Months	SPSS -Projected (MSR) Release Report - monthly report, 3 month projection of MSR Releases, issued mid-month	GPS	Historical data is not applicable.
Escapes		Operations - HQ	Historical data starting July 2008.
Walk-Offs	FIRM	Operations - HQ	Historical data starting July 2008.
ASSAULTS			
FIRM Assaults on Staff	FIRM	Operations - HQ	Historical data starting July 2005.
Serious Physical Assault	FIRM	Operations - HQ	" "
Serious Weapon Assault	FIRM	Operations - HQ	" "
Sexual Assault	FIRM	Operations - HQ	" "
Less Serious Physical Assault	FIRM	Operations - HQ	" "
Less Serious Weapon Assault	FIRM	Operations - HQ	" "
Bodily Fluid Assault	FIRM	Operations - HQ	" "
Inappropriate Physical Contact	FIRM	Operations - HQ	" "
Total	FIRM	Operations - HQ	" "
Staff Homicide	FIRM	Operations - HQ	" "
FIRM Assaults on Inmates			
Serious Physical Assault	FIRM	Operations - HQ	" "
Serious Weapon Assault	FIRM	Operations - HQ	" "
Sexual Assault	FIRM	Operations - HQ	" "
Less Serious Physical Assault	FIRM	Operations - HQ	" "
Less Serious Weapon Assault	FIRM	Operations - HQ	" "
Bodily Fluid Assault	FIRM	Operations - HQ	" "

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Total	FIRM	Operations - HQ	" "
Inmate Homicide	MEDICAL	Operations - HQ	" "
Suicides	MEDICAL	Operations - HQ	Historical data starting July 2005.
SEARCHES & CONTRABAND			
Searches			
Housing Areas Searched (Non-Routine)	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Found on Inmates or in Facility			
CDS	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Cell Phones	FIRM	Operations - HQ	" "
Commercial Knives	FIRM	Operations - HQ	" "
Inmate Made Knives	FIRM	Operations - HQ	" "
Money	FIRM	Operations - HQ	" "
Tobacco	FIRM	Operations - HQ	" "
Found on Staff			
CDS	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Cell Phones	FIRM	Operations - HQ	" "
Commercial Knives	FIRM	Operations - HQ	" "
Tobacco	FIRM	Operations - HQ	" "
Hearing Officer Reports*			
Alcohol Use/Possession	FIRM	Operations - HQ	Historical data starting July 2005.
Drug Use Cases	FIRM	Operations - HQ	" "
Contraband: Weapons	FIRM	Operations - HQ	" "
Drugs/Paraphernalia	FIRM	Operations - HQ	" "
Money	FIRM	Operations - HQ	" "
INTEL & IIU			
IIU - Cases Assigned			
Investigations of Inmates:			
Number of Criminal Cases		IIU	Historical data starting January 2006
Number of Administrative Cases		IIU	Historical data starting January 2006
Number of Investigative Report Cases		IIU	Historical data starting January 2006

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Total Cases Assigned		IIU	Historical data starting January 2006
Investigations of Staff:			
Number of Criminal Cases		IIU	NO historical data
Number of Administrative Cases		IIU	NO historical data
Number of Incident Report Cases		IIU	NO historical data
Total Cases Assigned		IIU	NO historical data
Investigations			
Known Gang Members		Each facility to submit to Regional Executive Directive	No historical data. Data entry began July 2013.
Detainee/Inmates Identified for Transfer		Each facility to submit to Regional Executive Directive	No historical data. Data entry began July 2013.
PERSONNEL			
CO VACANCIES and PINS (CO I-II-III)			
Filled Positions	Institutional Vacancy Report	HR -HQ	Historical data starting January 2006.
Vacancies	Institutional Vacancy Report	HR -HQ	" "
Authorized PINs	Institutional Vacancy Report	HR -HQ	" "
Hiring Statistics			
CO-I Hired	Centralized Hiring Unit	HR -HQ	Historical data starting January 2007
Attrition	Institutional Vacancy Report	HR -HQ	Historical data starting January 2006.
Final Disciplinary Action			
Final Disciplinary for Tardiness			
Dispositions			
CO Vacancies and PINS (CO I-II-III)		HR -HQ	
Termination CO-I		HR -HQ	NO historical data.
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Final Disciplinary Action		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Tardiness		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Contraband			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Contraband		HR -HQ	" "
Disposition - Not Guilty			" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Fraternization			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Fraternization		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Corruption			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Corruption		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
IWIF			
Total Incidents Reported to IWIF	Director, Risk Management	HR -HQ	
Incidents with Lost Hours	Director, Risk Management	HR -HQ	Historical data starting July 2005.
Accident Leave Hours	Deputy Director, Financial Services	HR -HQ	Historical data starting July 2006.
Accident Leave Paid	Deputy Director, Financial Services	HR -HQ	" "
ID DOCUMENTS		Operations - Programs and Services	
MVA IDs Issued			Historical data is on the **ID tab only** -- NOT available at the facility level. MVA ID Program was implemented Oct. 2008 - some data elements go back to Oct. 08, not all were used then. Full historical data back to April 2009.
MVA Pre-Screening Process Total			
MVA Branch Visits			
Total MVA IDs Issued			
Inmates Released With ID Cards			
Inmates Released With MVA ID			
Inmates Released With Departmental ID			

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Inmates Released With Both MVA & Dept. IDs			
Inmates Released Who Declined MVA ID			
Social Security Cards Processed			
Target Number for Application Processing			
Target Inmates Declining SS Card			
SS Card Applications Submitted			
Target Inmates Not Interviewed			
Inmates Released With Social Security Cards			
Inmates Released Who Declined SS Card			
Inmates Released Who Received SS Card			
Inmates Released Who Were Not Interviewed			
Birth Certificates Processed			
Target Number for Application Processing			
Target Inmates Declining Birth Certificate			
Birth Certificate Applications Submitted			
Target Inmates Not Interviewed			
Inmates Released With Birth Certificates			
Inmates Released Who Declined BC			
Inmates Released Who Received BC			
Inmates Released Who Were Not Interviewed			