STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)

Secretary Gregg L. Hershberger

Minority Business Enterprise (MBE), Community Supervision, Criminal Injuries Compensation Board (CICB)

Regions
Minority Business Enterprise (MBE) Summary

COMMUNITY SUPERVISION:
Drug Testing Summary
Collections Summary
Caseload Summary
Personnel Summary
Intelligence
Violence Prevention Initiative (VPI) Reports
Violence Prevention Initiative (VPI) Contacts
Containment Arrests Summary
Containment Arrests Regional Summary
Maryland Offenders Arrested in District of Columbia
Maryland Offenders Arrested in Virginia
Maryland Offenders Arrested in New York
Maryland Offenders Arrested in Delaware
Warrant Apprehension Unit Summary
Domestic Violence New Offenses Summary
Domestic Violence Protective Orders Summary
Domestic Violence Case Closures Regional Summary
Office of Victim Services
Department of Juvenile Services (DJS) Information Sharing
Definitions

Criminal Injuries Compensation Board Summary

NORTH REGION	CENTRAL REGION	SOUTH REGION
Allegany	Baltimore City	Anne Arundel
Carroll	Baltimore County	Calvert
Frederick		Caroline
Garrett		Cecil
Harford		Charles
Howard		Dorchester
Montgomery		Kent
Washington		Prince George's
		Queen Anne's
		St. Mary's
		Somerset
		Talbot
		Wicomico
		Worcester

Minority Business Enterprise Monthly Procurement Report **Reporting Form #1**

Reporting Department/Agency: Public Safety and Correctional Services

Fiscal Year 2014 Reporting Month: Jan-14

Total Contract Awards by Procurement Categories

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total $ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Engineering	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Construction	12	$26,645,860	0	$0	1	$97,600	9	$6,975,400	10	$7,073,000	26.54%
Construction Related Services	3	$35,303	0	$0	3	$35,303	0	$0	3	$35,303	100.00%
Maintenance	86	$1,633,958	0	$0	11	$562,187	0	$0	11	$562,187	34.41%
Services	325	$4,794,401	0	$0	64	$2,406,288	0	$0	64	$2,406,288	50.19%
Supplies & Equipment	738	$4,425,229	0	$0	54	$328,552	0	$0	54	$328,552	7.42%
IT Services	79	$12,408,166	0	$0	4	$867,741	2	$59,967	6	$927,708	7.48%
IT Supplies & Equipment	58	$413,838	0	$0	8	$38,691	1	$1,333	9	$40,024	9.67%
Human, Cultural, Social & Educational Services	0	$0	0	$0	0	$0	0	$0	0	$0	0.00%
Corporate Credit Card	9,288	$6,500,737			1,927	$1,106,430			1,927	$1,106,430	17.02%
Direct Voucher	6,105	$559,969			29	$35,379			29	$35,379	6.32%
Totals	**16,694**	**$57,417,461**	**0**	**$0**	**2,101**	**$5,478,171**	**12**	**$7,036,700**	**2,113**	**$12,514,871**	**21.80%**

Note(s): JULY NOTE: A Change Order for $34,454,392 effective 7-22-2013 for Correct Rx (Women Owned Prime) was not entered for Services Category since the BPW approval date was 6-12-13. This Change Order was accounted for on the June 2013 and the 2013 Annual Report.
AUGUST NOTE: Under the IT Services Award Category one Emergency Procurement (Cell Phone Detection at BCDC) for $3,960,083.00 was awarded to Tecore Networks. This Emergency Contract has a MBE Goal of 3%.

Total Contract Payments

Total $ Paid - All Prime Contracts	Total $ Paid - MBE Prime & MBE Subcontracts	% MBE Payments	MBE Prime Contracts $ Paid	MBE Subcontracts $ Paid
$167,480,418	$45,357,476	27.08%	$32,921,662	$12,435,814

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Name and Title

Date: 02/25/14

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Additional notes:

Minority Business Enterprise Monthly Procurement Report **Reporting Form #2**

Reporting Department/Agency: Public Safety and Correctional Services

Fiscal Year 2014 Reporting Month: 1/1/2014

Total MBE Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars														$0
	# of Contracts														0
Engineering	Total Dollars														$0
	# of Contracts														0
Construction	Total Dollars	$2,546,957	$1,100,000	$1,419,188		$1,246,350		$662,905							$6,975,400
	# of Contracts	3	1	2		2		1							9
Construction Related Services	Total Dollars														$0
	# of Contracts														0
Maintenance	Total Dollars														$0
	# of Contracts														0
Services	Total Dollars														$0
	# of Contracts														0
Supplies & Equipment	Total Dollars														$0
	# of Contracts														0
IT Services	Total Dollars		$34,232			$25,735									$59,967
	# of Contracts		1			1									2
IT Supplies & Equipment	Total Dollars					$1,333									$1,333
	# of Contracts					1									1
Human, Cultural, Social & Educational Services	Total Dollars														$0
	# of Contracts														0
Totals	Total Dollars	$2,546,957	$1,134,232	$1,419,188	$0	$1,273,418	$0	$662,905	$0	$0	$0	$0	$0	$0	$7,036,700
	# of Contracts	3	2	2	0	4	0	1	0	0	0	0	0	0	12

Total MBE Subcontract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
$4,554,397.88	$561,201.46	$210,765.57		$3,167,724.54	$3,820,304.97	$121,419.58							$12,435,814.00

Total MBE Prime Contract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars														$0
	# of Contracts														0
Engineering	Total Dollars														$0
	# of Contracts														0
Construction	Total Dollars		$97,600												$97,600
	# of Contracts		1												1
Construction Related Services	Total Dollars		$35,303												$35,303
	# of Contracts		3												3
Maintenance	Total Dollars	$42,759	$152,860	$10,858				$355,710							$562,187
	# of Contracts	3	2	2				4							11
Services	Total Dollars	$1,358,695	$50,618	$51,713		$215,755	$405,652					$323,855			$2,406,288
	# of Contracts	1	2	8		16	2					35			64
Supplies & Equipment	Total Dollars	$2,500				$152,043						$174,008			$328,552
	# of Contracts	1				23						30			54
IT Services	Total Dollars	$4,818	$5,281	$842,900		$14,742									$867,741
	# of Contracts	1	1	1		1									4
IT Supplies & Equipment	Total Dollars	$20,449	$13,466			$4,776									$38,691
	# of Contracts	2	5			1									8
Human, Cultural, Social & Educational Services	Total Dollars														$0
	# of Contracts														0
Corporate Credit Card	Total Dollars	$85,711	$22,888			$692,868	$38,884	$25,416				$145	$240,518		$1,106,430
	# of Contracts	36	36			1,524	53	34				1	243		1,927
Direct Voucher	Total Dollars	$13,730		$2,373		$3,503	$292					$15,481			$35,379
	# of Contracts	11		1		8	1					8			29
Total	Total Dollars	$1,528,662	$378,016	$907,845	$0	$1,083,688	$444,828	$381,126	$0	$0	$0	$513,489	$240,518	$0	$5,478,171
	# of Contracts	55	50	12	0	1,573	56	38	0	0	0	74	243	0	2,101

Total MBE Prime Contract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total

$4,797,801.62	$537,081.60	$1,107,842.07	$0.00	$23,644,704.98	$542,869.83	$124,100.52	$0.00	$0.00	$0.00	$2,167,261.11	$0.00	$0.00	$32,921,661.73

Total MBE Prime and Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Category		African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	Total Dollars	$2,546,957	$1,197,600	$1,419,188	$0	$1,246,350	$0	$662,905	$0	$0	$0	$0	$0	$0	$7,073,000
	# of Contracts	3	2	2	0	2	0	1	0	0	0	0	0	0	10
Construction Related Services	Total Dollars	$0	$35,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,303
	# of Contracts	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Maintenance	Total Dollars	$42,759	$152,860	$10,858	$0	$0	$0	$355,710	$0	$0	$0	$0	$0	$0	$562,187
	# of Contracts	3	2	2	0	0	0	4	0	0	0	0	0	0	11
Services	Total Dollars	$1,358,695	$50,618	$51,713	$0	$215,755	$405,652	$0	$0	$0	$0	$323,855	$0	$0	$2,406,288
	# of Contracts	1	2	8	0	16	2	0	0	0	0	35	0	0	64
Supplies & Equipment	Total Dollars	$2,500	$0	$0	$0	$152,043	$0	$0	$0	$0	$0	$174,008	$0	$0	$328,552
	# of Contracts	1	0	0	0	23	0	0	0	0	0	30	0	0	54
IT Services	Total Dollars	$4,818	$39,513	$842,900	$0	$40,477	$0	$0	$0	$0	$0	$0	$0	$0	$927,708
	# of Contracts	1	2	1	0	2	0	0	0	0	0	0	0	0	6
IT Supplies & Equipment	Total Dollars	$20,449	$13,466	$0	$0	$6,109	$0	$0	$0	$0	$0	$0	$0	$0	$40,024
	# of Contracts	2	5	0	0	2	0	0	0	0	0	0	0	0	9
Human, Cultural, Social & Educational Services	Total Dollars	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporate Credit Card	Total Dollars	$85,711	$22,888	$0	$0	$692,868	$38,884	$25,416	$0	$0	$0	$145	$240,518	$0	$1,106,430
	# of Contracts	36	36	0	0	1,524	53	34	0	0	0	1	243	0	1,927
Direct Voucher	Total Dollars	$13,730	$0	$2,373	$0	$3,503	$292	$0	$0	$0	$0	$15,481	$0	$0	$35,379
	# of Contracts	11	0	1	0	8	1	0	0	0	0	8	0	0	29
Total	Total Dollars	$4,075,619	$1,512,248	$2,327,033	$0	$2,357,106	$444,828	$1,044,031	$0	$0	$0	$513,489	$240,518	$0	$12,514,871
	# of Contracts	58	52	14	0	1,577	56	39	0	0	0	74	243	0	2,113
% of Contract Awards		0.24%	0.31%	0.09%	0.00%	3.26%	3.09%	0.11%	0.00%	0.00%	0.00%	1.03%	0.60%	0.00%	8.73%

Total Contract Awards from Form 1 $13,025,546

Total MBE Prime and Subcontract Payments

African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
$9,352,199.50	$1,098,283.06	$1,318,607.64	$0.00	$26,812,429.52	$4,363,174.80	$245,520.10	$0.00	$0.00	$0.00	$2,167,261.11	$0.00	$0.00	$45,357,475.73

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Notes:

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DRUG TESTING
REPORTING PERIOD: January-14

DRUG TESTING									
	Monthly Reporting					FY 2014 YEAR TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	12,941	11,488	9,689	10,600	9.4%	11,764	9,689	13,055	7
Positive Urine Samples	1,799	1,535	1,422	1,477	3.9%	1,707	1,422	2,260	7
Percentage Positive	13.9%	13.4%	14.7%	13.9%	-5.1%	15%	13%	17%	7
North Region									
Urine Samples Tested	3,308	2,840	2,499	2,683	7.4%	2,976	2,499	3,308	7
Positive Urine Samples	470	430	403	403	0.0%	458	403	606	7
Percentage Positive	14%	15%	16%	15%	-6.9%	15%	16%	18%	7
Central Region	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	4,768	4,345	3,132	3,721	18.8%	4,261	3,132	5,044	7
Positive Urine Samples	566	481	410	433	5.6%	513	410	661	7
Percentage Positive	12%	11%	13%	12%	-11.1%	12%	13%	13%	7
South Region	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	4,716	4,167	3,923	4,070	3.7%	4,375	3,923	4,884	7
Positive Urine Samples	736	603	594	620	4.4%	710	594	948	7
Percentage Positive	16%	14%	15%	15%	0.6%	16%	15%	19%	7
DDMP	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Urine Samples Tested	149	136	135	126	-6.7%	152	126	203	7
Positive Urine Samples	27	21	15	21	40.0%	27	15	45	7
Percentage Positive	18%	15%	11%	17%	50.0%	18%	12%	22%	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - COLLECTIONS
REPORTING PERIOD: January-14

COLLECTIONS									
	Monthly Reporting					FY 2014 YEAR TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Collected	$ 1,687,036	$ 832,593	$ 930,214	$ 1,354,324	45.6%	1,361,682	832,593	1,715,292	7
Restitution Disbursed	$ 698,854	$ 505,556	$ 452,954	$ 748,119	65.2%	768,263	768,263	768,263	7
Fines Disbursed	$ 68,199	$ 23,858	$ 2,587	$ 70,426	2622.3%	64,041	64,041	64,041	7
Costs Disbursed	$ 62,561	$ 22,989	$ 3,224	$ 86,083	2570.1%	65,230	65,230	65,230	7
Supervision Fee Disbursed	$ 423,755	$ 192,186	$ 227,703	$ 435,376	91.2%	484,844	484,844	484,844	7
DDMP Program Fee Disbursed	$ 453,428	$ 185,932	$ 229,687	$ 483,172	110.4%	382,197	382,197	382,197	7
CLOSED HOLD ACCOUNT*	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**					
Closed Hold Beginning Balance	$ -	$ 2,468,794	$ 1,984,543	$ 1,874,756					
Amount Disbursed	$ -	$ (556,362)	$ (165,251)	$ (328,076)					
Amount Added	$ -	$ 72,110	$ 55,465	$ 50,554					
Closed Hold Ending Balance	$ -	$ 1,984,543	$ 1,874,756	$ 1,597,234					

**New, effective April 2013 data*

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Statewide	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	61,299	60,393	60,935	59,988	-1.6%	60,968	59,988	61,688	7
Parole	5,630	5,584	5,623	5,551	-1.3%	5,583	5,548	5,630	7
Mandatory	4,075	4,001	4,021	3,947	-1.8%	4,043	3,947	4,112	7
Probation	40,912	40,277	40,716	40,103	-1.5%	40,679	40,103	41,066	7
PBJ	10,682	10,531	10,575	10,387	-1.8%	10,663	10,387	10,915	7
DDMP	11,675	11,687	11,801	11,633	-1.4%	11,746	11,633	11,850	7
Statewide Supervision Levels - Criminal Supervision Only	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
HIGH				8,725	n/a	8,725	8,725	8,725	1
MODERATE				13,557	n/a	13,557	13,557	13,557	1
LOW MODERATE				10,638	n/a	10,638	10,638	10,638	1
REVIEW				5,420	n/a	5,420	5,420	5,420	1
VP1				1,652	n/a	1,652	1,652	1,652	1
LV1				826	n/a	826	826	826	1
LV2				332	n/a	332	332	332	1
LV3				470	n/a	470	470	470	1
LV4				1,093	n/a	1,093	1,093	1,093	1
VP2				391	n/a	391	391	391	1
LOW				5,483	n/a	5,483	5,483	5,483	1
North Region	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	16600	16410	16540	16123	-2.5%	16,561	16,123	16,855	7
Parole	1082	1061	1063	1047	-1.5%	1,050	1,021	1,082	7
Mandatory	573	568	571	551	-3.5%	564	551	573	7
Probation	8086	7986	8075	7880	-2.4%	8,084	7,880	8,267	7
PBJ	1379	1341	1349	1290	-4.4%	1,380	1,290	1,472	7
DDMP Probation	3111	3092	3168	3090	-2.5%	3,099	3,053	3,168	7
DDMP PBJ	2369	2362	2314	2265	-2.1%	2,383	2,265	2,478	7
Central Region	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	23664	23267	23427	23162	-1.1%	23,367	23,162	23,664	7
Parole	2483	2471	2493	2467	-1.0%	2,478	2,466	2,493	7
Mandatory	2315	2270	2274	2230	-1.9%	2,289	2,230	2,329	7
Probation	13379	13126	13209	13047	-1.2%	13,196	13,047	13,379	7
PBJ	2327	2301	2309	2306	-0.1%	2,303	2,285	2,327	7
DDMP Probation	1722	1709	1735	1727	-0.5%	1,691	1,622	1,735	7
DDMP PBJ	1438	1390	1407	1385	-1.6%	1,409	1,385	1,438	7
South Region	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	20724	20509	20768	20478	-1.4%	20,716	20,478	21,038	7
Parole	2034	2026	2037	2005	-1.6%	2,025	2,005	2,052	7
Mandatory	1166	1147	1158	1144	-1.2%	1,173	1,144	1,206	7
Probation	12592	12461	12615	12443	-1.4%	12,580	12,443	12,766	7
PBJ	1928	1879	1922	1855	-3.5%	1,901	1,855	1,946	7
DDMP Probation	1770	1770	1772	1763	-0.5%	1,781	1,763	1,802	7
DDMP PBJ	1234	1226	1264	1268	0.3%	1,256	1,226	1,279	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

North Region									
Allegany	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	501	502	514	519	1.0%	509	492	520	7
Parole	76	73	74	76	2.7%	73	67	76	7
Mandatory	40	38	40	43	7.5%	40	38	43	7
Probation	366	369	379	377	-0.5%	371	362	379	7
PBJ	7	6	8	10	25.0%	8	6	10	7
Level of Supervision	0	0	0	0	0				
VPI Cases	16	15	12	12	0.0%	16	12	21	7
Sex Offender Cases	65	63	66	69	4.5%	65	63	69	7
General Cases	420	424	436	438	0.5%	427	406	438	7
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	1	2	100.0%	0	0	2	7
Average # Sex Offender Cases per Agent	33	32	33	35	4.5%	32	32	35	7
Average # General Cases per Agent	84	85	87	88	0.5%	85	81	88	7
Carroll	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	1,293	1,259	1,330	1,292	-2.9%	1,296	1,259	1,330	7
Parole	97	98	92	94	2.2%	94	92	98	7
Mandatory	69	68	66	66	0.0%	65	57	69	7
Probation	879	854	924	903	-2.3%	887	854	924	7
PBJ	243	234	243	224	-7.8%	244	224	263	7
Level of Supervision									
VPI Cases	27	33	30	27	-10.0%	29	27	33	7
Sex Offender Cases	72	69	80	79	-1.3%	74	69	80	7
General Cases	1,194	1,157	1,220	1,186	-2.8%	1,192	1,157	1,220	7
# of Supervision Agents	13	13	13	13	0.0%	12	13	14	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	10	10	10	11	10.5%	9	10	11	7
Average # VPI Cases per Agent	27	33	30	27	-10.0%	29	27	33	7
Average # Sex Offender Cases per Agent	36	35	40	40	-1.3%	37	35	40	7
Average # General Cases per Agent	126	122	128	113	-12.0%	122	113	128	7
Frederick	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	1,292	1,280	1,304	1,290	-1.1%	1,289	1,276	1,304	7
Parole	154	148	157	153	-2.5%	148	136	157	7
Mandatory	57	59	56	53	-5.4%	56	51	60	7
Probation	853	850	862	855	-0.8%	863	850	881	7
PBJ	165	163	165	166	0.6%	161	149	166	7
Level of Supervision									
VPI Cases	32	50	49	51	4.1%	44	32	51	7
Sex Offender Cases	110	107	109	109	0.0%	115	107	126	7
General Cases	1,150	1,123	1,146	1,130	-1.4%	1,130	1,113	1,150	7
# of Supervision Agents	15	15	14	13	-7.1%	13	13	15	7
# of VPI Caseloads	1	2	2	2	0.0%	2	1	2	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	7
# of General Caseloads	11	11	11	12	9.5%	8	9	12	7
Average # VPI Cases per Agent	32	33	33	34	4.1%	30	21	34	7
Average # Sex Offender Cases per Agent	37	36	36	36	0.0%	38	36	42	7
Average # General Cases per Agent	105	107	109	98	-10.0%	108	98	125	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Garrett	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	372	356	347	316	-8.9%	367	316	402	7
Parole	83	81	81	79	-2.5%	79	75	83	7
Mandatory	23	24	24	20	-16.7%	23	20	26	7
Probation	226	217	209	184	-12.0%	223	184	250	7
PBJ	36	30	30	30	0.0%	37	30	45	7
Level of Supervision									
VPI Cases	2	2	2	2	0.0%	2	1	3	7
Sex Offender Cases	20	20	21	20	-4.8%	18	14	21	7
General Cases	350	334	324	294	-9.3%	347	294	385	7
# of Supervision Agents	3	3	3	3	0.0%	2	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	4	33.3%	2	3	4	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	117	111	108	74	-31.9%	112	74	128	7

Harford	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,230	2,211	2,203	2,158	-2.0%	2,236	2,158	2,314	7
Parole	196	198	204	194	-4.9%	197	188	204	7
Mandatory	122	124	117	108	-7.7%	119	108	124	7
Probation	1,569	1,560	1,547	1,529	-1.2%	1,577	1,529	1,626	7
PBJ	311	297	305	295	-3.3%	312	295	336	7
Level of Supervision									
VPI Cases	78	85	85	80	-5.9%	81	77	85	7
Sex Offender Cases	106	104	103	96	-6.8%	105	96	111	7
General Cases	2,046	2,022	2,015	1,982	-1.6%	2,050	1,982	2,131	7
# of Supervision Agents	23	23	22	21	-4.5%	22	21	23	7
# of VPI Caseloads	2	2	2	2	0.0%	1	2	3	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	4	7
# of General Caseloads	18	18	17	16	-5.9%	18	16	18	7
Average # VPI Cases per Agent	39	43	43	40	-5.9%	38	31	43	7
Average # Sex Offender Cases per Agent	35	35	34	32	-6.8%	34	29	37	7
Average # General Cases per Agent	114	112	119	124	4.5%	121	112	129	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Howard	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,049	1,053	1,042	1,012	-2.9%	1,032	1,012	1,053	7
Parole	75	74	73	68	-6.8%	73	68	76	7
Mandatory	38	34	37	35	-5.4%	36	34	38	7
Probation	697	704	704	690	-2.0%	692	673	704	7
PBJ	223	228	220	209	-5.0%	218	209	228	7
Level of Supervision									
VPI Cases	14	15	21	15	-28.6%	18	14	28	7
Sex Offender Cases	52	53	55	54	-1.8%	55	52	60	7
General Cases	983	985	966	943	-2.4%	959	943	985	7
# of Supervision Agents	10	10	10	10	0.0%	11	9	11	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	7	7	7	7	0.0%	8	6	8	7
Average # VPI Cases per Agent	14	15	21	15	-28.6%	18	14	28	7
Average # Sex Offender Cases per Agent	26	27	28	27	-1.8%	28	26	30	7
Average # General Cases per Agent	140	141	138	135	-2.4%	138	118	158	7

Montgomery	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,273	3,185	3,180	3,073	-3.4%	3,266	3,073	3,428	7
Parole	130	124	120	119	-0.8%	126	119	133	7
Mandatory	98	96	98	90	-8.2%	97	90	101	7
Probation	2,741	2,673	2,675	2,592	-3.1%	2,732	2,592	2,837	7
PBJ	299	287	283	267	-5.7%	307	267	358	7
Level of Supervision									
VPI Cases	40	38	38	43	13.2%	43	38	50	7
Sex Offender Cases	208	210	203	202	-0.5%	212	202	225	7
General Cases	3,025	2,937	2,939	2,828	-3.8%	3,011	2,828	3,153	7
# of Supervision Agents	40	38	38	37	-2.6%	39	37	40	7
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	7
# of Sex Offender Caseloads	7	7	7	7	0.0%	5	6	7	7
# of General Caseloads	31	29	29	28	-3.4%	32	28	31	7
Average # VPI Cases per Agent	20	19	19	22	13.2%	21	19	25	7
Average # Sex Offender Cases per Agent	30	30	29	29	-0.5%	32	29	38	7
Average # General Cases per Agent	98	101	101	101	-0.3%	104	98	110	7

Washington	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,266	1,265	1,281	1,259	-1.7%	1,243	1,198	1,281	7
Parole	271	265	262	264	0.8%	260	246	271	7
Mandatory	126	125	133	136	2.3%	128	123	136	7
Probation	755	759	775	750	-3.2%	739	702	775	7
PBJ	95	96	95	89	-6.3%	94	89	96	7
Level of Supervision									
VPI Cases	61	67	69	63	-8.7%	62	56	69	7
Sex Offender Cases	96	100	96	101	5.2%	94	85	101	7
General Cases	1,109	1,098	1,116	1,095	-1.9%	1,087	1,057	1,116	7
# of Supervision Agents	10	10	10	10	0.0%	13	10	12	7
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	7
# of Sex Offender Caseloads	2	2	2	6	200.0%	3	2	6	7
# of General Caseloads	6	6	6	2	-66.7%	9	2	8	7
Average # VPI Cases per Agent	31	34	35	32	-8.7%	31	28	35	7
Average # Sex Offender Cases per Agent	48	50	48	17	-64.9%	42	17	50	7
Average # General Cases per Agent	185	183	186	548	194.4%	217	132	548	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Central Region									
Baltimore City	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	14,960	14,773	14,916	14,698	-1.5%	14,822	14,698	14,960	7
Parole	1,881	1,872	1,898	1,876	-1.2%	1,871	1,843	1,898	7
Mandatory	1,894	1,862	1,868	1,831	-2.0%	1,882	1,831	1,921	7
Probation	9,600	9,460	9,559	9,407	-1.6%	9,504	9,407	9,600	7
PBJ	1,576	1,569	1,582	1,575	-0.4%	1,555	1,512	1,582	7
Level of Supervision									
VPI Cases	1,201	1,164	1,236	1,219	-1.4%	1,189	1,157	1,236	7
Sex Offender Cases	868	863	902	905	0.3%	868	834	905	7
General Cases	12,891	12,746	12,778	12,574	-1.6%	12,766	12,574	12,891	7
# of Supervision Agents	222	222	223	218	-2.2%	217	218	223	7
# of VPI Caseloads	51	51	53	50	-5.7%	51	50	54	7
# of Sex Offender Caseloads	27	29	29	28	-3.4%	27	27	29	7
# of General Caseloads	144	142	141	140	-0.7%	140	139	144	7
Average # VPI Cases per Agent	24	23	23	24	4.5%	23	21	24	7
Average # Sex Offender Cases per Agent	32	30	31	32	3.9%	31	30	32	7
Average # General Cases per Agent	90	90	91	90	-0.9%	91	90	92	7
Baltimore	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	5,563	5,413	5,388	5,370	-0.3%	5,463	5,370	5,563	7
Parole	602	599	595	591	-0.7%	607	591	625	7
Mandatory	421	408	406	399	-1.7%	407	399	421	7
Probation	3,779	3,666	3,650	3,640	-0.3%	3,692	3,640	3,779	7
PBJ	751	732	727	731	0.6%	748	727	778	7
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	#DIV/0!	0	0	0
Sex Offender Cases	0	0	0	0	0.0%	#DIV/0!	0	0	0
General Cases	5,563	5,413	5,388	5,370	-0.3%	5,463	5,370	5,563	7
# of Supervision Agents	54	53	53	53	0.0%	52	50	54	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	54	53	53	53	0.0%	52	50	54	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	103	102	102	101	-0.3%	105	101	111	7
South Region									
Anne Arundel	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**Minimum**	**Maximum**	**Periods**
Total Supervised	3,439	3,410	3,463	3,395	-2.0%	3,436	3,395	3,469	7
Parole	221	228	233	222	-4.7%	223	218	233	7
Mandatory	166	155	150	145	-3.3%	157	145	169	7
Probation	2,385	2,368	2,402	2,367	-1.5%	2,396	2,367	2,444	7
PBJ	662	653	673	655	-2.7%	654	643	673	7
Level of Supervision									
VPI Cases	195	186	184	134	-27.2%	176	134	195	7
Sex Offender Cases	205	207	212	206	-2.8%	210	205	216	7
General Cases	3,039	3,017	3,067	3,055	-0.4%	3,050	3,017	3,094	7
# of Supervision Agents	38	39	39	39	0.0%	41	38	40	7
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	7
# of Sex Offender Caseloads	6	6	6	6	0.0%	6	6	6	7
# of General Caseloads	27	28	28	28	0.0%	30	27	29	7
Average # VPI Cases per Agent	39	37	37	27	-27.2%	35	27	39	7
Average # Sex Offender Cases per Agent	34	35	35	34	-2.8%	35	34	36	7
Average # General Cases per Agent	113	108	110	109	-0.4%	108	105	113	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Calvert	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	558	546	543	543	0.0%	543	532	558	7
Parole	81	81	79	78	-1.3%	80	76	86	7
Mandatory	33	32	32	34	6.3%	34	32	36	7
Probation	410	402	401	403	0.5%	398	387	410	7
PBJ	30	29	30	27	-10.0%	28	25	30	7
Level of Supervision									
VPI Cases	12	12	14	12	-14.3%	13	12	14	7
Sex Offender Cases	44	40	41	44	7.3%	43	40	46	7
General Cases	502	494	488	487	-0.2%	488	475	502	7
# of Supervision Agents	6	6	6	6	0.0%	6	6	7	7
# of VPI Caseloads	1	1	1	0.5	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	1	2	2	7
# of General Caseloads	4	4	4	4	0.0%	4	4	5	7
Average # VPI Cases per Agent	15	16	17	18	5.9%	15	13	18	7
Average # Sex Offender Cases per Agent	29	27	27	29	7.3%	29	27	31	7
Average # General Cases per Agent	126	124	122	122	-0.2%	117	95	126	7

Caroline	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	584	571	588	585	-0.5%	583	569	594	7
Parole	47	48	47	48	2.1%	47	46	48	7
Mandatory	27	27	25	26	4.0%	30	25	37	7
Probation	402	393	406	399	-1.7%	399	388	407	7
PBJ	105	100	108	109	0.9%	103	93	109	7
Level of Supervision									
VPI Cases	22	22	20	22	10.0%	23	20	25	7
Sex Offender Cases	32	34	33	33	0.0%	32	29	34	7
General Cases	530	515	535	530	-0.9%	529	515	538	7
# of Supervision Agents	6	6	5	6	20.0%	6	5	6	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	4	4	3	4	33.3%	4	3	4	7
Average # VPI Cases per Agent	22	22	20	22	10.0%	23	20	25	7
Average # Sex Offender Cases per Agent	32	34	33	33	0.0%	32	29	34	7
Average # General Cases per Agent	133	129	178	133	-25.7%	139	129	178	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Cecil	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,032	1,048	1,058	1,039	-1.8%	1,061	1,032	1,123	7
Parole	74	74	65	61	-6.2%	72	61	84	7
Mandatory	46	45	44	42	-4.5%	46	42	51	7
Probation	745	754	776	774	-0.3%	773	745	813	7
PBJ	164	151	169	159	-5.9%	162	151	169	7
Level of Supervision									
VPI Cases	13	13	16	20	25.0%	14	11	20	7
Sex Offender Cases	83	81	83	81	-2.4%	83	81	85	7
General Cases	936	954	959	938	-2.2%	965	936	1,027	7
# of Supervision Agents	9	10	10	10	0.0%	12	9	11	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	7	8	8	8	0.0%	9	7	9	7
Average # VPI Cases per Agent	14	15	16	17	6.3%	14	11	17	7
Average # Sex Offender Cases per Agent	42	41	42	41	-2.4%	41	41	43	7
Average # General Cases per Agent	144	127	128	125	-2.2%	126	114	144	7

Charles	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,119	1,115	1,125	1,103	-2.0%	1,133	1,103	1,170	7
Parole	163	156	160	150	-6.3%	162	150	170	7
Mandatory	128	126	123	122	-0.8%	126	122	129	7
Probation	793	796	809	797	-1.5%	809	793	833	7
PBJ	32	32	28	29	3.6%	31	28	35	7
Level of Supervision									
VPI Cases	29	31	32	33	3.1%	30	27	33	7
Sex Offender Cases	94	94	90	91	1.1%	94	90	98	7
General Cases	996	990	1,003	979	-2.4%	1,008	979	1,048	7
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	8	8	8	8	0.0%	8	8	8	7
Average # VPI Cases per Agent	29	31	32	33	3.1%	30	27	33	7
Average # Sex Offender Cases per Agent	47	47	45	46	1.1%	47	45	49	7
Average # General Cases per Agent	125	124	125	122	-2.4%	126	122	131	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Dorchester	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	673	672	667	655	-1.8%	661	619	677	7
Parole	86	93	86	82	-4.7%	85	81	93	7
Mandatory	46	48	50	48	-4.0%	46	41	50	7
Probation	419	410	415	415	0.0%	416	406	427	7
PBJ	112	112	108	101	-6.5%	105	79	113	7
Level of Supervision									
VPI Cases	19	17	20	19	-5.0%	20	17	22	7
Sex Offender Cases	46	45	47	47	0.0%	45	41	47	7
General Cases	608	610	600	589	-1.8%	596	556	612	7
# of Supervision Agents	7	7	6	7	16.7%	5	6	7	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	5	5	4	5	25.0%	3	4	5	7
Average # VPI Cases per Agent	19	34	40	38	-5.0%	28	19	40	7
Average # Sex Offender Cases per Agent	31	30	31	31	0.0%	30	27	31	7
Average # General Cases per Agent	135	122	150	118	-21.5%	147	118	175	7

Kent	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	220	219	228	230	0.9%	222	212	230	7
Parole	35	34	37	38	2.7%	36	34	38	7
Mandatory	9	9	8	8	0.0%	9	8	11	7
Probation	158	154	157	158	0.6%	155	149	158	7
PBJ	17	20	24	25	4.2%	22	17	25	7
Level of Supervision									
VPI Cases	5	5	4	4	0.0%	6	4	10	7
Sex Offender Cases	15	15	14	14	0.0%	15	14	16	7
General Cases	200	199	210	212	1.0%	201	188	212	7
# of Supervision Agents	3	3	3	3	0.0%	4	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	3	0.0%	4	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	67	66	70	71	1.0%	67	63	71	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Prince George's	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,675	5,599	5,676	5,582	-1.7%	5,656	5,582	5,751	7
Parole	595	586	612	597	-2.5%	597	586	612	7
Mandatory	426	426	435	423	-2.8%	433	423	448	7
Probation	4,387	4,341	4,375	4,319	-1.3%	4,367	4,319	4,429	7
PBJ	248	228	237	227	-4.2%	241	227	258	7
Level of Supervision									
VPI Cases	124	123	126	120	-4.8%	126	120	133	7
Sex Offender Cases	320	316	319	317	-0.6%	313	288	320	7
General Cases	5,231	5,160	5,231	5,145	-1.6%	5,216	5,145	5,336	7
# of Supervision Agents	56	57	56	55	-1.8%	59	55	61	7
# of VPI Caseloads	4	5	5	5	0.0%	5	4	5	7
# of Sex Offender Caseloads	8	8	8	8	0.0%	8	8	8	7
# of General Caseloads	44	44	43	42	-2.3%	46	42	48	7
Average # VPI Cases per Agent	31	25	25	24	-4.8%	26	24	31	7
Average # Sex Offender Cases per Agent	40	40	40	40	-0.6%	39	36	40	7
Average # General Cases per Agent	119	117	122	123	0.7%	116	110	123	7

Queen Anne's	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	610	615	619	618	-0.2%	614	598	635	7
Parole	50	49	48	49	2.1%	49	48	53	7
Mandatory	18	18	16	17	6.3%	19	16	24	7
Probation	429	437	448	454	1.3%	440	429	454	7
PBJ	113	111	107	97	-9.3%	105	97	113	7
Level of Supervision									
VPI Cases	19	17	14	14	0.0%	15	13	19	7
Sex Offender Cases	23	23	23	23	0.0%	23	22	26	7
General Cases	568	575	582	581	-0.2%	575	562	596	7
# of Supervision Agents	5	5	4	5	25.0%	5	4	5	7
# of VPI Caseloads	0	0	0	0	0.0%	1	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	4	4	3	4	33.3%	4	3	4	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	23	23	23	23	0.0%	23	22	26	7
Average # General Cases per Agent	142	144	194	145	-25.1%	151	141	194	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

St. Mary's	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	747	721	739	720	-2.6%	737	720	747	7
Parole	114	120	122	120	-1.6%	116	111	122	7
Mandatory	62	63	64	64	0.0%	63	61	65	7
Probation	546	519	531	515	-3.0%	534	515	546	7
PBJ	11	9	8	8	0.0%	11	8	13	7
Level of Supervision									
VPI Cases	29	24	20	19	-5.0%	24	19	29	7
Sex Offender Cases	46	44	46	44	-4.3%	46	44	50	7
General Cases	672	653	673	657	-2.4%	667	653	677	7
# of Supervision Agents	7	6	7	7	0.0%	7	6	7	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	1	1	2	100.0%	2	1	2	7
# of General Caseloads	4	5	6	5	-18.2%	4	4	6	7
Average # VPI Cases per Agent	29	48	40	38	-5.0%	33	21	48	7
Average # Sex Offender Cases per Agent	23	44	46	22	-52.2%	29	22	46	7
Average # General Cases per Agent	168	145	122	146	19.3%	155	122	169	7

Somerset	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	330	318	318	308	-3.1%	337	308	425	7
Parole	68	65	62	67	8.1%	67	62	69	7
Mandatory	30	31	34	31	-8.8%	30	26	34	7
Probation	180	170	172	162	-5.8%	180	162	218	7
PBJ	51	51	50	48	-4.0%	60	48	110	7
Level of Supervision									
VPI Cases	13	13	13	13	0.0%	14	13	15	7
Sex Offender Cases	22	20	25	22	-12.0%	20	17	25	7
General Cases	295	285	280	273	-2.5%	303	273	393	7
# of Supervision Agents	5	4	5	3	-40.0%	5	3	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	0	0	1	7
# of General Caseloads	4	3	4	2	-50.0%	5	2	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	22	20	25	22	-12.0%	13	0	25	7
Average # General Cases per Agent	74	95	70	137	95.0%	82	59	137	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Talbot	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	535	514	522	515	-1.3%	521	512	535	7
Parole	74	71	70	69	-1.4%	69	64	74	7
Mandatory	21	19	24	25	4.2%	22	19	25	7
Probation	351	339	346	341	-1.4%	343	339	351	7
PBJ	88	84	82	80	-2.4%	86	80	97	7
Level of Supervision									
VPI Cases	14	14	14	14	0.0%	14	14	14	7
Sex Offender Cases	23	22	21	21	0.0%	22	21	24	7
General Cases	498	478	487	480	-1.4%	485	474	498	7
# of Supervision Agents	6	5	5	6	20.0%	5	5	7	7
# of VPI Caseloads	1	1	1	1	0.0%	0	1	1	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	5	4	4	5	25.0%	4	4	5	7
Average # VPI Cases per Agent	28	28	28	28	0.0%	22	14	28	7
Average # Sex Offender Cases per Agent	23	44	42	42	0.0%	31	22	44	7
Average # General Cases per Agent	111	120	122	96	-21.1%	106	95	122	7

Wicomico	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,585	1,569	1,586	1,560	-1.6%	1,576	1,560	1,586	7
Parole	332	322	328	334	1.8%	327	322	334	7
Mandatory	130	129	135	138	2.2%	137	129	145	7
Probation	953	947	946	917	-3.1%	940	917	953	7
PBJ	168	169	175	170	-2.9%	170	168	175	7
Level of Supervision									
VPI Cases	67	61	63	63	0.0%	68	61	77	7
Sex Offender Cases	110	106	100	93	-7.0%	105	93	113	7
General Cases	1,408	1,402	1,423	1,404	-1.3%	1,403	1,391	1,423	7
# of Supervision Agents	12	12	12	12	0.0%	16	12	14	7
# of VPI Caseloads	3	3	3	3	0.0%	4	3	3	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	2	3	3	7
# of General Caseloads	6	6	6	6	0.0%	10	6	8	7
Average # VPI Cases per Agent	22	20	21	21	0.0%	23	20	26	7
Average # Sex Offender Cases per Agent	37	35	33	31	-7.0%	35	31	38	7
Average # General Cases per Agent	235	234	237	234	-1.3%	209	174	237	7

STATESTAT
DPSCS: COMMUNITY SUPERVISION - CASELOADS
REPORTING PERIOD: January-14

Worcester	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Periods
Total Supervised	682	682	662	657	-0.8%	670	657	682	7
Parole	94	99	88	90	2.3%	94	88	100	7
Mandatory	24	19	18	21	16.7%	20	18	24	7
Probation	434	431	431	422	-2.1%	430	422	435	7
PBJ	127	130	123	120	-2.4%	124	118	130	7
Level of Supervision									
VPI Cases	11	10	7	8	14.3%	10	7	11	7
Sex Offender Cases	43	42	45	43	-4.4%	42	39	45	7
General Cases	628	630	610	606	-0.7%	618	606	630	7
# of Supervision Agents	6	6	6	6	0.0%	5	6	6	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	5	5	5	5	0.0%	4	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	43	42	45	43	-4.4%	42	39	45	7
Average # General Cases per Agent	126	126	122	121	-0.7%	124	121	126	7

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
***Percentage Positive (Kroll, HATS, SMART)=19%
Total Urine Samples Collected by Kroll Lab=5,948
Percentage Positive Collected by Kroll Lab=20%

STATESTAT
DPSCS: COMMUNITY SUPERVISION - PERSONNEL
REPORTING PERIOD: January-14

					FY 2014 YEAR TO DATE				
Staffing Requirements	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**Average**	**Minimum**	**Maximum**		**Periods**
Total PINs Filled	1,233	1,227	1,224	1,219	1190	1130	1233		7
Total Vacant PINs	57	64	67	71	63	50	75		7
Total Contractual Positions Filled	103	95	102	105	102	95	107		7
Total Contractual Vacancies	40	36	33	29	36	29	41		7
Total Contractual Positions	143	131	135	134	138	131	143		7

					FY 2014 YEAR TO DATE				
Case Management Requirements	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**Average**	**Minimum**	**Maximum**		**Periods**
Total # of DPP Agent Positions Filled[1]	675	671	672	670	674	670	683		7
# of Supervision Agents	570.5	571.5	567.5	560.5	571	561	580		7
# of Agent Vacancies	20	24	23	24	20	12	25		7
# of Monitors	84	84	83	83	84	83	84		7
# of Monitor Vacancies	3	3	4	4	3	3	4		7

					CY YEAR TO DATE				
	Oct-13	**Nov-13**	**Dec-13**	**Jan-14**	**Average**	**Minimum**	**Maximum**	**Total**	**Periods**
IWIF REPORTS									
FROI to IWIF	9	7	7	11	11	11	11	11	7
Claims reported in > 3 days	0	4	1	1	1	1	1	1	7
Employees with >3 claims/year	0	0	0	0	0	0	0	0	7

LEAVE	**CY 08**	**CY 09**	**CY 10**	**CY 11**	**CY 12**	**CY 13**	**CY 14YTD**
Sick leave (hours)	100,719	97,791	95,729	92,476	100,504	85,477	8,541.0

	FY 08	**FY 09**	**FY 10**	**FY 11**	**FY 12**	**FY 13**	**FY 14**
Accident leave (hours)	1,400	1,976	2,296	4,791	3,640	4,095	393

[1] Agent Positions include non-supervision PINs (investigations, administrative etc.)

STATESTAT
DPSCS: COMMUNITY SUPERVISION - PERSONNEL
REPORTING PERIOD: January-14

Assaults on Staff (Beginning October 2012) STATE TOTALS	Oct-13	Nov-13	Dec-13	Jan-14	% Monthly Change	FYTD 2014 Average
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) CENTRAL	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	1	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) SOUTH	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0
Assaults on Staff (Beginning October 2012) NORTH	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FYTD 2013 Average**
Serious Physical Assault	0	0	0	0	0%	0
Serious Weapon Assault	0	0	0	0	0%	0
Sexual Assault	0	0	0	0	0%	0
Less Serious Physical Assault	0	0	0	0	0%	0
Less Serious Weapon Assault	0	0	0	0	0%	0
Bodily Fluid Assault	0	0	0	0	0%	0
Inappropriate Physical Contact	0	0	0	0	0%	0
Total	0	0	0	0	**0%**	**0**
Staff Homicide	0	0	0	0	0%	0

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: January-14

STATEWIDE VPI REPORTS

VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1,632	1,643	1,696	1,649	-3%	1,627	1,552	1,696	7
Total Warrants Issued	105	87	84	80	-5%	102	80	147	7
Total Technical Violation	60	48	58	44	-24%	61	44	100	7
Total New Offense	55	39	26	36	38%	42	26	55	7

STATEWIDE VPII REPORTS

VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	432	410	400	391	-2%	428	391	468	7
Total Warrants Issued	13	7	4	6	50%	9	4	13	7
Total Technical Violation	7	3	2	3	50%	4	2	7	7
Total New Offense	6	4	2	3	50%	5	2	10	7

STATEWIDE TOTAL VPI & VPII REPORTS

TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2,064	2,053	2,096	2,040	-3%	2,055	2,008	2,096	7
Total Warrants Issued	118	94	88	86	-2%	110	86	160	7
Total Technical Violation	67	51	60	47	-22%	65	47	103	7
Total New Offense	61	43	28	39	39%	47	28	61	7

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: January-14

NORTH REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	223	245	249	230	-8%	238	223	249	7
Total Warrants Issued	26	15	15	20	33%	25	15	43	7
Total Technical Violation	18	7	14	12	-14%	16	7	34	7
Total New Offense	8	8	1	8	700%	9	1	15	7

NORTH REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	63	60	59	63	7%	60	57	63	7
Total Warrants Issued	2	0	0	3	n/a	1	0	3	6
Total Technical Violation	2	0	0	2	n/a	1	0	2	6
Total New Offense	0	0	0	1	n/a	1	0	1	5

NORTH REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
North Region Total ACT Cases	286	305	308	293	-5%	298	286	310	7
Total Warrants Issued	28	15	15	23	53%	26	15	43	7
Total Technical Violation	20	7	14	14	0%	17	7	34	7
Total New Offense	8	8	1	9	800%	9	1	16	7

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: January-14

CENTRAL REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	980	992	1,032	1,024	-1%	972	906	1,032	7
Total Warrants Issued	52	41	40	46	15%	48	33	79	7
Total Technical Violation	31	23	22	28	27%	28	13	49	7
Total New Offense	21	18	18	18	0%	21	18	31	7

CENTRAL REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	226	208	204	195	-4%	227	195	265	7
Total Warrants Issued	7	7	2	1	-50%	6	1	11	7
Total Technical Violation	2	3	1	0	-100%	2	0	3	7
Total New Offense	5	4	1	1	0%	4	1	8	7

CENTRAL REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
Central Region Total ACT Cases	1,206	1,200	1,236	1,219	-1%	1,199	1,160	1,236	7
Total Warrants Issued	59	48	42	47	12%	54	38	90	7
Total Technical Violation	33	26	23	28	22%	29	15	52	7
Total New Offense	26	22	19	19	0%	24	19	39	7

STATESTAT

DPSCS: COMMUNITY SUPERVISION - VIOLENCE PREVENTION INITIATIVE (VPI) REPORTS

REPORTING PERIOD: January-14

SOUTH REGION									
VPI	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	429	406	415	395	-5%	417	395	446	7
Total Warrants Issued	27	31	29	14	-52%	28	14	39	7
Total Technical Violation	11	18	22	4	-82%	17	4	27	7
Total New Offense	26	13	7	10	43%	12	7	26	7

SOUTH REGION									
VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	143	142	137	133	-3%	141	133	147	7
Total Warrants Issued	4	0	2	2	0%	2	1	4	6
Total Technical Violation	3	0	1	1	0%	1	0	3	6
Total New Offense	1	0	1	1	0%	1	0	2	6

SOUTH REGION TOTALS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2014 TO DATE			
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX	Periods
South Region Total ACT Cases	572	548	552	528	-4%	558	528	593	7
Total Warrants Issued	31	31	31	16	-48%	30	16	40	7
Total Technical Violation	14	18	23	5	-78%	18	5	28	7
Total New Offense	27	13	8	11	38%	13	8	27	7

STATESTAT

DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 01/31/2014
D.C. Re-Arrest Data

	DISTRICT OF COLUMBIA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		1		1		9					3				1	15
Auto Theft				1	2	1					1					5
Burglary					2	2						1		1	1	7
CDS Violation		1			4	4	3				1			1	2	16
Court Process																0
DWI / DUI				1	1						1					3
Fraud		1			1						1	1				4
Homicide																0
MVA Citation							1									1
Public Order		1				2					4			1	1	9
Robbery		2	1		3	2					1			1	1	11
Sex Offense						2					2					4
Theft			1	1		3					2	1		1		9
Weapon Offense			1		1	2					1					5
No Active Cases		5			2	3	1			2	3		1			17
Totals	**0**	**11**	**3**	**4**	**16**	**30**	**5**	**0**	**0**	**2**	**20**	**3**	**1**	**5**	**6**	**106**

STATESTAT

DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN VIRGINIA

REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 01/31/2014
Virginia Re-Arrest Data

	VIRGINIA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	**Arson**	**Assault**	**Auto Theft**	**Burglary**	**CDS Violation**	**Court Process**	**DWI / DUI**	**Fraud**	**Homicide**	**MVA Citation**	**Public Order**	**Robbery**	**Sex Offense**	**Theft**	**Weapon Offense**	**Totals**
Arson																0
Assault		1				4								4		9
Auto Theft																0
Burglary				1		1										2
CDS Violation		2			4	1	1									8
Court Process																0
DWI / DUI					1	2	1									4
Fraud						1		1						1		3
Homicide																0
MVA Citation						1					1					2
Public Order					1	1	1							1		4
Robbery		1				3								1		5
Sex Offense						1										1
Theft					2	6		2						4		14
Weapon Offense						1										1
No Active Cases			1		2	7	1	2			1			2		16
Totals	**0**	**4**	**1**	**1**	**10**	**29**	**4**	**5**	**0**	**0**	**2**	**0**	**0**	**13**	**0**	**69**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN NEW YORK
REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 01/31/2014
NY Re-Arrest Data

	Pennsylvania RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	**Arson**	**Assault**	**Auto Theft**	**Burglary**	**CDS Violation**	**Court Process**	**DWI / DUI**	**Fraud**	**Homicide**	**MVA Citation**	**Public Order**	**Robbery**	**Sex Offense**	**Theft**	**Weapon Offense**	**Totals**
Arson																0
Assault							1					2				3
Auto Theft																0
Burglary																0
CDS Violation					1											1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order												1				1
Robbery												1			1	2
Sex Offense																0
Theft						1				1						2
Weapon Offense																0
No Active Cases		1			2						1			1		5
Totals	**0**	**1**	**0**	**0**	**3**	**1**	**1**	**0**	**0**	**1**	**1**	**4**	**0**	**1**	**1**	**14**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN DELAWARE
REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 01/31/2014
DE Re-Arrest Data

	Pennsylvania RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft														1		1
Burglary		1		1							1					3
CDS Violation			1								1				1	3
Court Process																0
DWI / DUI											1					1
Fraud																0
Homicide															1	1
MVA Citation																0
Public Order		1			1									2		4
Robbery																0
Sex Offense													1			1
Theft								1			3					4
Weapon Offense											1					1
No Active Cases		3							1		1			2		7
Totals	**0**	**5**	**1**	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**8**	**0**	**1**	**5**	**2**	**26**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN PENNSYVANIA
REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 12/31/2014
PA. Re-Arrest Data

	Pennsylvania RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
Auto Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDS Violation	0	0	0	0	0	1	2	0	0	0	1	0	0	1	0	5
Court Process	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DWI / DUI	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	3	0	0	0	0	2	0	0	1	0	6
MVA Citation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Order	0	2	0	0	1	0	1	0	0	0	0	0	0	2	1	7
Robbery	0	3	0	0	1	9	4	0	0	0	7	0	0	8	1	33
Sex Offense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapon Offense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Active Cases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	**0**	**6**	**0**	**0**	**2**	**14**	**7**	**0**	**0**	**0**	**11**	**0**	**0**	**12**	**2**	**54**

STATESTAT
DPSCS: COMMUNITY SUPERVISION - MD OFFENDERS ARRESTED IN WEST VIRGINIA
REPORTING PERIOD: January-14

Arrest Data - Date Range: 01/01/2014 - 01/31/2014
West Virginia Re-Arrest Data

	VIRGINIA RE-ARREST CHARGE															
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault							1									1
Auto Theft																0
Burglary																0
CDS Violation																0
Court Process																0
DWI / DUI																0
Fraud				1												1
Homicide																0
MVA Citation					1											1
Public Order																0
Robbery																0
Sex Offense																0
Theft				1										1		2
Weapon Offense							1									1
No Active Cases																0
Totals	**0**	**0**	**0**	**2**	**1**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**6**

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Jan-14

	Jan-14															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Statewide Total	0	29	0	7	0	12	1	1	1	8	2	0	3	3	2	69
Domestic Related	0	20	0	1	0	1	0	0	0	0	0	0	0	3	0	25
Domestic Related %	0%	69%	0%	14%	0%	8%	0%	0%	0%	0%	0%	0%	0%	100%	0%	36%
Same Victim	0	12	0	1	0	1	0	0	0	0	0	0	0	1	0	15
Same Victim %	0%	60%	0%	100%	0%	100%	0%	0%	0%	0%	0%	0%	0%	33%	0%	60%
Allegany Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Anne Arundel Total		4				3				1			2	1		11
Domestic Related		3				0				0			0	1		4
Domestic Related %	0%	75%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	36%
Same Victim		0				0				0			0	0		0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Baltimore Total		1		1						1						3
Domestic Related		1		0						0						1
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%
Same Victim		1		0						0						1
Same Victim %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Baltimore City Total		13		3		6		1	1	1	2			1	2	30
Domestic Related		11		1		0		0	0	0	0			1	0	13
Domestic Related %	0%	85%	0%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	43%
Same Victim		8		1		0		0	0	0	0			1	0	10
Same Victim %	0%	73%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	77%
Calvert Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Caroline Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Carroll Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Cecil Total				1												1
Domestic Related				0												0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim				0												0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Jan-14

	Jan-14															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Charles Total		1														1
Domestic Related		1														1
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Same Victim		0														0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Dorchester Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Frederick Total		1				2	1									4
Domestic Related		0				1	0									1
Domestic Related %	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%
Same Victim		0				1	0									1
Same Victim %	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Garrett Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Harford Total		2														2
Domestic Related		2														2
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Same Victim		1														1
Same Victim %	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%
Howard Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Kent Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Montgomery Total		1								1			1	1		4
Domestic Related		1								0			0	1		2
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	50%
Same Victim		1								0			0	0		1
Same Victim %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%

DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE NEW OFFENSES

REPORTING PERIOD: Jan-14

	Jan-14															
	Arson	Assault	Att. Murder	Burglary	Carjacking	Drugs	DWI	Homicide	MVA	Other	Robbery	Sex Offense	Theft	Violate Ex Parte/ Protective Order	Weapons	**Total**
Prince George's Total		3		1		1				1						6
Domestic Related		0		0		0				0						0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim		0		0		0				0						0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Queen Anne's Total		1														1
Domestic Related		1														1
Domestic Related %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Same Victim		1														1
Same Victim %	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Somerset Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
St. Mary's Total		2														2
Domestic Related		0														0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim		0														0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Talbot																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Washington Total				1						2						3
Domestic Related				0						0						0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim				0						0						0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Wicomico Total										1						1
Domestic Related										0						0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim										0						0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Worcester Total																0
Domestic Related																0
Domestic Related %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Same Victim																0
Same Victim %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

COMMUNITY SUPERVISION - DOMESTIC VIOLENCE PROTECTIVE ORDERS
REPORTING PERIOD: Jan-14

Protective Orders Issued	Monthly Reporting Periods					CY 2013 TO DATE	
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Total
Allegany	2	1	3	2	-33%	1.5	18
Anne Arundel	13	4	13	11	-15%	9.6	115
Baltimore City	29	18	87	76	-13%	31.3	376
Baltimore County	16	15	32	24	-25%	17.8	214
Calvert	2	1	1	0	-100%	1.7	19
Caroline	2	1	0	1	n/a	1.6	18
Carroll	4	2	7	5	-29%	5.3	64
Cecil	6	1	2	3	50%	3.9	47
Charles	2	8	3	18	500%	3.8	45
Dorchester	1	0	0	2	n/a	1.8	20
Frederick	9	2	6	6	0%	5.5	66
Garrett	3	2	0	1	n/a	0.8	9
Harford	8	7	12	16	33%	7.3	88
Howard	2	2	3	3	0%	2.9	35
Kent	1	1	1	2	100%	0.7	8
Montgomery	10	4	14	6	-57%	9.6	115
Prince George's	10	15	5	2	-60%	6.1	73
Queen Anne's	1	0	0	1	n/a	0.6	6
Somerset	1	0	1	2	100%	0.7	8
St. Mary's	5	1	1	4	300%	2.5	30
Talbot	1	4	3	1	-67%	1.3	15
Washington	3	7	1	5	400%	3.3	40
Wicomico	5	1	3	4	33%	3.3	40
Worcester	2	0	4	0	-100%	1.4	15
Statewide Total	138	97	202	195	-3%	123.7	1,484

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-14

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX
Statewide Active Total	2,390	2,710	2,708	2,680	-1%	2,481	2,136	2,787
Satisfactory Closings	133	124	144	72	-50%	116	51	144
Revoked Technical	21	23	23	11	-52%	19	13	23
Revoked New Offense	27	16	17	9	-47%	17	7	27
North Region Active Total	890	874	861	827	-4%	749	589	890
Satisfactory Closings	42	43	43	15	-65%	39	16	55
Revoked Technical	5	7	2	4	100%	5	2	7
Revoked New Offense	10	7	7	4	-43%	6	0	10
Central Region Active Total	718	1,044	1,030	987	-4%	904	718	1,101
Satisfactory Closings	50	48	63	29	-54%	39	17	63
Revoked Technical	5	7	14	4	-71%	7	2	14
Revoked New Offense	9	7	6	3	-50%	6	1	9
South Region Active Total	782	792	817	866	6%	828	760	929
Satisfactory Closings	41	33	38	28	-26%	38	15	49
Revoked Technical	11	9	7	3	-57%	7	3	13
Revoked New Offense	4	6	4	2	-50%	6	4	9

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-14

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX
County Active Totals								
Allegany	30	28	32	26	-19%	21	13	32
Anne Arundel	198	197	204	205	0%	219	185	287
Baltimore	198	176	167	164	-2%	244	167	348
Baltimore City	520	868	863	823	-5%	661	520	868
Calvert	29	30	31	31	0%	30	29	31
Caroline	30	28	27	27	0%	28	22	32
Carroll	40	40	40	39	-3%	48	37	61
Cecil	51	48	47	47	0%	51	47	56
Charles	15	17	19	47	147%	20	14	26
Dorchester	29	30	30	29	-3%	26	18	33
Frederick	121	125	124	123	-1%	109	92	125
Garrett	20	20	20	19	-5%	16	10	21
Harford	207	199	198	203	3%	144	93	207
Howard	45	45	41	35	-15%	53	41	64
Kent	8	8	8	8	0%	8	3	11
Montgomery	311	298	288	267	-7%	229	165	311
Prince George's	263	270	275	288	5%	300	246	364
Queen Anne's	14	15	15	19	27%	17	14	20
St. Mary's	29	26	25	22	-12%	31	25	41
Somerset	12	12	14	12	-14%	14	4	19
Talbot	28	26	29	33	14%	25	5	30
Washington	116	119	118	115	-3%	105	93	119
Wicomico	63	72	83	88	6%	70	60	83
Worcester	13	13	10	10	0%	14	10	17

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-14

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX
Satisfactory Closings	133	124	144	72	-50%	116	51	144
Allegany	1	2	2	1	-50%	1	0	3
Anne Arundel	21	5	9	10	11%	13	2	29
Baltimore	10	9	15	3	-80%	10	3	15
Baltimore City	40	39	48	26	-46%	29	11	48
Calvert	1	2	1	0	-100%	1	0	2
Caroline	1	1	2	0	-100%	1	0	3
Carroll	0	2	1	0	-100%	2	0	4
Cecil	5	3	3	0	-100%	3	0	5
Charles	1	2	0	5	n/a	1	0	2
Dorchester	1	1	4	1	-75%	1	0	4
Frederick	7	5	7	3	-57%	6	0	11
Garrett	0	0	1	0	-100%	1	0	2
Harford	9	4	8	2	-75%	5	0	9
Howard	3	1	2	0	-100%	3	0	7
Kent	0	0	0	0	0%	0	0	2
Montgomery	16	18	17	6	-65%	12	3	18
Prince George's	6	13	11	7	-36%	14	6	22
Queen Anne's	0	0	0	0	0%	0	0	1
St. Mary's	0	1	0	2	n/a	1	0	2
Somerset	1	0	0	0	0%	1	0	3
Talbot	1	2	0	0	0%	1	0	3
Washington	6	11	5	3	-40%	7	1	12
Wicomico	1	3	2	2	0%	3	1	7
Worcester	2	0	6	1	-83%	2	0	6

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-14

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
Program Code	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX
Revoked New Offense	27	16	17	9	-47%	17	7	27
Allegany	0	1	1	2	100%	1	0	2
Anne Arundel	2	1	1	1	0%	3	1	6
Baltimore	3	1	3	0	-100%	2	0	5
Baltimore City	6	6	3	3	0%	4	1	7
Calvert	0	0	0	0	0%	1	1	1
Caroline	1	0	1	0	-100%	1	1	1
Carroll	0	1	1	0	-100%	1	1	1
Cecil	0	0	1	0	-100%	1	1	1
Charles	0	0	0	0	0%	#DIV/0!	0	0
Dorchester	2	0	1	0	-100%	1	1	2
Frederick	3	2	0	1	n/a	2	1	3
Garrett	1	0	0	0	0%	1	1	1
Harford	2	1	3	0	-100%	2	1	5
Howard	0	0	0	0	0%	1	1	1
Kent	0	0	0	0	0%	#DIV/0!	0	0
Montgomery	3	0	0	0	0%	2	1	3
Prince George's	1	0	0	0	0%	1	1	2
Queen Anne's	0	0	0	0	0%	#DIV/0!	0	0
St. Mary's	0	0	0	0	0%	1	1	1
Somerset	0	1	0	1	n/a	1	1	1
Talbot	1	0	0	0	0%	1	1	1
Washington	1	2	2	1	-50%	2	1	2
Wicomico	1	0	0	0	0%	1	1	1
Worcester	0	0	0	0	0%	1	1	1

STATESTAT
DPSCS: COMMUNITY SUPERVISION - DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-14

DOMESTIC VIOLENCE CASE CLOSING DATA								
County Cases with a "D" Special Program Code	MONTHLY REPORTING PERIODS					CY 2013 TO DATE		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	AVG	MIN	MAX
Revoked Technical	21	23	23	11	-52%	19	13	23
Allegany	0	1	0	0	0%	1	0	2
Anne Arundel	8	3	2	2	0%	4	1	10
Baltimore	0	2	0	0	0%	2	0	5
Baltimore City	5	5	14	4	-71%	5	1	14
Calvert	0	1	1	0	-100%	1	1	1
Caroline	0	0	0	0	0%	#DIV/0!	0	0
Carroll	0	0	0	0	0%	1	1	1
Cecil	2	2	0	1	n/a	2	1	4
Charles	0	0	0	0	0%	1	0	1
Dorchester	1	0	0	0	0%	1	1	1
Frederick	1	1	0	2	n/a	1	1	2
Garrett	0	0	0	0	0%	#DIV/0!	0	0
Harford	2	1	1	2	100%	1	1	2
Howard	0	2	0	0	0%	2	1	2
Kent	0	0	0	0	0%	#DIV/0!	0	0
Montgomery	0	1	0	0	0%	1	1	2
Prince George's	0	0	1	0	-100%	2	1	3
Queen Anne's	0	0	0	0	0%	#DIV/0!	0	0
St. Mary's	0	0	3	0	-100%	2	1	3
Somerset	0	0	0	0	0%	#DIV/0!	0	0
Talbot	0	0	0	0	0%	#DIV/0!	0	0
Washington	2	1	1	0	-100%	2	1	4
Wicomico	0	2	0	0	0%	1	1	2
Worcester	0	1	0	0	0%	1	1	1

STATESTAT
DPSCS: COMMUNITY SUPERVISION - OFFICE OF VICTIM SERVICES
REPORTING PERIOD Jan-14

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2014 TO DATE						
	Nov-13		Dec-13		Jan-14		% Change		Average		Minimum		Maximum		Periods
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	
Domestic Violence	65	0	51	0	69	0	35.3%	0.0%	71	2	51	0	113	15	7
Adult Sexual Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	7
Adults Molested As Children	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	7
Child Physical Abuse/Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	7
Child Sexual Abuse/Assault	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	7
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	1	7
Survivors Of Homicide	0	0	0	1	0	0	0.0%	-100.0%	0	0	0	0	0	1	7
DUI/DWI	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	7
Robbery	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	7
Assault	0	0	0	0	1	0	n/a	0.0%	10	0	0	0	30	0	7
Burglary	0	0	0	0	1	0	n/a	0.0%	4	0	0	0	22	2	7
Theft/Larceny	1	0	1	0	3	0	200.0%	0.0%	2	0	0	0	5	0	7
Arson	0	0	0	0	0	0	0.0%	0.0%	1	0	0	0	4	0	7
Misdemeanor Property	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	3	0	7
Fraud	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	1	0	7
Other	0	0	0	0	0	0	0.0%	0.0%	3	0	0	0	7	0	7
Total	66	0	52	1	73	0	40.4%	-100.0%	92	3	52	0	153	15	7

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2014 TO DATE						
	Nov-13		Dec-13		Jan-14		% Change		Average		Minimum		Maximum		Periods
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	
Notification/Victim Rights	60	0	49	0	59	0	20.4%	0.0%	72	1	49	0	121	3	7
Assistance/Compensation Claims	0	0	0	0	0	0	0.0%	0.0%	0	0	0	0	0	0	7
Crisis Counseling	0	0	0	0	12	0	n/a	0.0%	4	0	0	0	15	0	7
Follow-Up Contact	7	0	7	1	0	0	-100.0%	-100.0%	12	0	0	0	28	1	7
Criminal Justice Support/Advocacy	6	0	3	0	10	0	233.3%	0.0%	7	0	0	0	14	0	7
Personal Advocacy	0	0	0	0	1	0	n/a	0.0%	0	2	0	0	2	15	7
Information/Referral *(in person)*	0	0	0	0	1	0	n/a	0.0%	1	0	0	0	4	0	7
Information/Referral *(telephone)*	7	0	3	0	12	0	300.0%	0.0%	10	0	3	0	19	3	7
Information/Referral (*mail*)	8	0	4	1	2	0	-50.0%	-100.0%	8	0	2	0	13	1	7
Restitution Assistance	1	0	2	0	3	0	50.0%	0.0%	6	0	1	0	16	3	7
Safety Planning	0	0	1	0	3	0	200.0%	0.0%	1	0	0	0	3	0	7
Information/Referral By Email	0	0	0	1	0	0	0.0%	-100.0%	1	0	0	0	2	1	7
Total	89	0	69	3	103	0	49.3%	-100.0%	123	4	69	0	216	15	7

STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: January-14

	Monthly Reporting						Yearly Reporting		
	Oct-13	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**FYTD 2013 Average**	**FY11**	**FY12**	**FY13**
New Claims Filed	142	95	97	132	36%	118	1,630	1,558	1414
Claims Reviewed - Deemed Incomplete	15	9	6	2	-67%	14	2	112	163
Claims Reviewed & Subsequently Rejected	76	32	35	2	-94%	20	16	130	243
Claims Awaiting Action (Pending)	748	749	749	749					
Number of Payments	311	223	108	1	-99%	105	3,009	1,588	1256
Number of Decisions	236	99	107	7	-93%	73	716	598	877
Number of Claims Awards Made	160	67	72	5	-93%	53	681	463	634
	Oct-13	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
Average Number of Days to Process a Claim	89	86	62	39	-37%	135	150.9	183	1620
% Claims Processed Within	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
90 days	73%	74%	83%	90%	8%	1	27%	32%	52%
120 days	79%	85%	90%	90%	0%	1	41%	39%	63%
180 days	88%	89%	95%	10%	-89%	6	68%	52%	569%
Number of Claims Processed Within	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**FYTD 2013 Average**	**FY11 Average**	**FY12 Average**	**FY13 Average**
90 days	210	90	136	9	-93%	50	24.8	20.1	54.0
120 days	227	103	146	0	-100%	58	35.5	23.8	64.3
180 days	254	108	156	1	-99%	66	57.9	35.5	72.9

STATESTAT
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES (DPSCS)

Gregg Hershberger, Secretary

FACILITIES

Regions
DNA Collection
Transportation Summary
Overtime Summary: Staff Days
Overtime Summary: Dollars
Sick Leave Summary
Admin Leave
Medical: Utilization
Medical: Staffing
Pharmacy Costs
Chronic Care
Substance Abuse Treatment Services Summary
Maryland Correctional Enterprises

Facilities in Each Region

North
MCIH
MCTC
NBCI
Patuxent
RCI
WCI
Central - Corrections
BCCC
BPRU
CMCF
MRDCC
MTC
Central - Detention
BCBIC
BCDC
CDF
South
BCF
ECI
ECI-A
EPRU
JCI
JPRU
MCIJ
MCIW
PHPRU
SMPRU

STATESTAT
DPSCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY
REPORTING PERIOD: Jan-14

# Court Transports By Region:	Oct-13	Nov-13	Dec-13	Jan-14	% Change	FYTD 2014	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	125	121	105	136	22.8%	790	112.86	231	1416	1321
Hagerstown	172	153	118	161	26.7%	1066	152.29	362	1805	1602
Baltimore	4,792	3,979	3,777	4,130	8.5%	29781	4254.43	8265	51244	49494
Jessup	1,651	1,770	1,373	1,542	11.0%	11692	1670.29	1709	18225	20393
Eastern	144	147	97	145	33.1%	988	141.14	278	1651	1728

# Court Video Hearings By Region:	Oct-13	Nov-13	Dec-13	Jan-14	% Change	FYTD 2014	FYTD Avg.	FY 2011 Partial	FY 2012	FY 2013
Western	6	0	3	3	0.0%	29	4.14	13	80	57
Hagerstown	0	0	0	0	0.0%	0	0.00	2	0	0
Baltimore	0	0	0	0	0.0%	0	0.00	0	0	0
Jessup	15	19	12	10	-20.0%	95	13.57	36	206	222
Eastern	0	1	0	1	n/a	4	0.57	11	29	9

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 1/21/2014

PAID OVERTIME IN STAFF DAYS

	Pay Period Ending Date						Yearly Reporting Periods			
North Region	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH	296	292	281	249	-11%	365	10,171	11,771	8,905	6,214
MCTC	152	187	172	198	15%	173	7,029	6,857	5,472	3,080
NBCI	551	419	459	447	-3%	440	2,321	2,887	3,113	7,703
Patuxent	465	469	501	571	14%	530	12,074	13,652	15,469	9,097
RCI	235	230	204	241	18%	239	4,652	5,371	7,431	4,171
WCI	373	420	402	322	-20%	381	4,981	7,618	8,992	6,621
North Total	*2,073*	*2,016*	*2,019*	*2,028*	*0%*	*2,127*	*41,227*	*48,156*	*49,382*	*36,885*
Central Region - Maintaining	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCCC	28	28	22	25	15%	30	1,583	1,954	951	525
BPRU	10	14	13	15	11%	17	307	438	331	290
CMCF (formerly CLF)	65	60	83	94	13%	78	1,701	1,876	2,616	1,366
MRDCC	173	125	156	153	-2%	202	6,008	5,306	6,433	3,484
MTC	140	111	169	169	0%	189	3,657	5,013	4,537	3,266
Central Maintaining Total	*415*	*339*	*443*	*456*	*3%*	*516*	*13,256*	*14,588*	*14,868*	*8,931*
Central Region - Detention	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCDC	979	1,128	1,011	965	-5%	910	17,443	13,601	15,931	15,641
BCBIC	890	862	909	762	-16%	732	12,983	17,314	17,811	12,728
CDF (formerly MCAC)	222	256	246	365	48%	222	3,190	4,195	4,956	3,853
Central Detention Total	*2,091*	*2,245*	*2,166*	*2,091*	*-3%*	*1,865*	*33,616*	*35,109*	*38,698*	*32,222*
South Region	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCF	134	133	145	137	-6%	144	4,678	4,239	3,143	2,491
ECI	586	651	764	610	-20%	682	13,833	17,954	15,732	11,658
EPRU	14	18	6	13	97%	13	413	343	340	232
JCI	1,087	839	990	937	-5%	865	13,749	19,604	19,555	15,100
JPRU	162	270	203	183	-10%	185	4,820	4,979	4,115	3,156
MCIJ	376	335	319	383	20%	337	7,356	10,234	8,628	5,802
MCIW	88	114	166	154	-7%	118	3,895	3,843	3,158	2,028
SMPRU	15	14	11	5	-54%	16	323	375	454	278
South Total	*2,463*	*2,374*	*2,605*	*2,423*	*-7%*	*2,360*	*49,068*	*61,571*	*55,125*	*40,745*
Special Units	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
K-9	20	28	22	25	14%	29	412	443	683	501
CTU	466	321	368	157	-57%	307	1,098	7,029	6,792	5,336
Special Units Total	*486*	*349*	*390*	*182*	*-53%*	*336*	*1,509*	*7,472*	*7,474*	*5,837*
TOTALS:	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**			**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
Total - Maintaining Facilities	**4,951**	**4,729**	**5,067**	**4,906**			**103,551**	**124,315**	**119,375**	**86,561**
Total - Detention	**2,091**	**2,245**	**2,166**	**2,091**			**33,616**	**35,109**	**38,698**	**32,222**
Total - Special Units	**486**	**349**	**390**	**182**			**1,509**	**7,472**	**7,474**	**5,837**
GRAND TOTAL	**7,527**	**7,323**	**7,623**	**7,180**			**138,677**	**166,896**	**165,547**	**124,620**

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 1/21/2014

PAID OVERTIME IN DOLLARS

	Pay Period Ending Dates						Yearly Reporting Periods			
North Region	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH	$75,027	$72,644	$70,184	$63,292	-10%	$91,215	$2,428,988	$2,931,402	$2,224,915	$1,553,046
MCTC	$37,178	$45,039	$42,205	$48,974	16%	$42,200	$1,703,126	$1,665,461	$1,319,605	$754,600
NBCI	$133,237	$102,052	$112,121	$111,854	0%	$107,250	$543,698	$699,454	$750,807	$1,884,137
Patuxent	$112,638	$112,998	$121,069	$139,446	15%	$128,192	$2,887,361	$3,333,031	$3,696,365	$2,203,045
RCI	$59,071	$57,678	$50,855	$62,202	22%	$60,054	$1,140,845	$1,322,216	$1,858,767	$1,049,460
WCI	$95,994	$109,131	$103,143	$85,610	-17%	$98,413	$1,256,969	$1,984,409	$2,296,900	$1,714,113
North Total	*$513,146*	*$499,542*	*$499,577*	*$511,379*	*2%*	*$527,324*	*$9,960,987*	*$11,935,972*	*$12,147,360*	*$9,158,401*
Central Region - Maintaining	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCCC	$6,469	$6,699	$5,176	$5,935	15%	$6,981	$376,321	$474,999	$224,514	$124,338
BPRU	$2,399	$3,419	$3,141	$3,554	13%	$4,151	$77,055	$110,108	$82,765	$71,114
BPRUW	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
CMCF (formerly CLF)	$16,847	$15,558	$21,508	$20,734	-4%	$19,628	$422,985	$483,829	$653,233	$343,761
MRDCC	$41,919	$30,486	$37,980	$37,024	-3%	$48,688	$1,110,818	$1,278,619	$1,534,029	$842,906
MTC	$34,497	$27,161	$41,784	$41,588	0%	$47,669	$898,054	$1,260,540	$1,137,689	$823,191
Central Maintaining Total	*$102,132*	*$83,324*	*$109,590*	*$108,835*	*-1%*	*$127,117*	*$2,885,233*	*$3,608,096*	*$3,632,231*	*$2,205,310*
Central Region - Detention	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCDC	$237,650	$271,798	$244,036	$237,551	-3%	$221,914	$4,282,482	$3,231,884	$3,899,894	$3,820,034
BCBIC	$220,155	$212,075	$223,036	$193,763	-13%	$182,465	$3,177,644	$4,315,094	$4,387,308	$3,176,500
CDF (formerly MCAC)	$53,844	$61,770	$58,972	$89,545	52%	$53,663	$754,071	$1,010,555	$1,190,311	$932,638
Central Detention Total	*$511,649*	*$545,642*	*$526,044*	*$520,858*	*-1%*	*$458,043*	*$8,214,197*	*$8,557,532*	*$9,477,514*	*$7,929,173*
South Region	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
BCF	$32,715	$32,631	$35,052	$32,662	-7%	$35,381	$1,136,815	$1,053,633	$779,327	$610,616
ECI	$149,051	$164,364	$193,931	$157,713	-19%	$173,067	$3,354,175	$4,532,823	$3,950,326	$2,962,972
EPRU	$3,393	$4,104	$1,584	$3,045	92%	$3,060	$100,440	$84,685	$83,893	$55,914
JCI	$267,526	$200,130	$242,401	$229,897	-5%	$211,465	$3,340,283	$4,780,936	$4,772,203	$3,702,000
JPRU	$40,280	$65,954	$49,868	$45,559	-9%	$45,704	$1,190,345	$1,245,533	$1,013,510	$779,080
MCIJ	$92,179	$82,189	$78,753	$94,568	20%	$83,006	$1,790,057	$2,527,082	$2,103,047	$1,431,523
MCIW	$21,182	$27,565	$39,965	$37,558	-6%	$28,557	$948,167	$954,388	$766,535	$493,086
MHC	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
PHPRU	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
SMPRU	$3,588	$3,163	$2,587	$1,241	-52%	$3,837	$77,659	$91,277	$107,478	$66,347
HTCF	$0	$0	$0	$0	0%	$0	$0	$0	$0	$0
South Total	*$609,914*	*$580,100*	*$644,140*	*$602,244*	*-7%*	*$584,078*	*$11,937,941*	*$15,270,358*	*$13,576,320*	*$10,101,538*
Special Units	**12/10/13**	**12/24/13**	**01/07/14**	**01/21/14**	**% Monthly Change**	**FYTD 2014 Average**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
K-9	$5,089	$7,175	$5,644	$6,550	16%	$7,594	$108,327	$116,957	$176,282	$128,497
CTU	$117,183	$80,771	$92,962	$39,932	-57%	$77,341	$799,884	$1,924,538	$1,688,398	$1,349,305
Special Units Total	*$122,272*	*$87,946*	*$98,606*	*$46,482*	*-53%*	*$84,935*	*$908,211*	*$2,041,495*	*$1,864,680*	*$1,477,802*

STATESTAT
DPSCS: OVERTIME
REPORTING PERIOD: 1/21/2014

TOTALS:	12/10/13	12/24/13	01/07/14	01/21/14	% Monthly Change	FYTD 2014 Average	FY 2011	FY 2012	FY 2013	FYTD 2014
Total - Maintaining Facilities	$1,225,192	$1,162,966	$1,253,307	$1,222,457	*-2%*	$1,238,519	$24,784,161	$30,814,426	$29,355,911	$21,465,250
Total - Detention	$511,649	$545,642	$526,044	$520,858	*-1%*	$458,043	$8,214,197	$8,557,532	$9,477,514	$7,929,173
Total - Special Units	$122,272	$87,946	$98,606	$46,482	*-53%*	$84,935	$908,211	$2,041,495	$1,864,680	$1,477,802
GRAND TOTAL	$1,859,113	$1,796,554	$1,877,957	$1,789,798	*-5%*	$1,781,496	$33,906,568	$41,413,452	$40,698,105	$30,872,225

STATESTAT
DPSCS: SICK LEAVE USE (IN HOURS)
REPORTING PERIOD: 12/24/2013

	Pay Period Ending Dates						
North Region	**11/12/2013**	**11/26/2013**	**12/10/2013**	**12/24/2013**	**FY 2013***	**FYTD 2014 Average**	**FYTD 2014**
MCIH	2,249	2,267	2,609	2,315	67,668	2,536	40,575
MCTC	2,447	2,162	2,614	2,875	62,930	2,373	37,966
NBCI	2,644	3,081	2,934	2,793	58,657	2,524	40,381
Patuxent	1,670	1,419	1,709	1,368	47,421	1,750	28,008
RCI	1,489	1,856	2,298	1,761	45,410	1,782	28,504
WCI	2,185	2,071	2,564	2,011	55,012	2,093	33,486
Central Region - Maintaining Facilities	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCCC	548	505	337	94	12,581	401	6,414
BPRU	175	179	211	211	4,508	183	2,921
CMCF (formerly CLF)	599	336	495	507	13,291	432	6,905
MRDCC	1,296	1,369	1,052	1,243	35,849	1,395	22,318
MTC	1,697	1,170	1,391	1,284	38,961	1,456	23,299
Central Region - Detention	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCDC	2,378	2,482	3,813	2,930	76,782	2,729	43,666
BCBIC	2,015	1,708	2,682	2,272	55,896	2,336	37,374
CDF (formerly MCAC)	910	1,001	829	716	26,410	933	14,932
South Region	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
BCF	1,166	989	1,174	696	20,462	878	14,051
ECI	3,004	3,108	3,332	3,556	90,374	3,332	53,304
EPRU	297	248	332	245	3,695	253	4,041
JCI	2,110	2,097	2,686	2,045	59,504	2,423	38,764
JPRU	475	394	400	338	12,774	497	7,954
MCIJ	1,342	1,393	1,484	1,357	33,278	1,302	20,831
MCIW	1,353	1,457	1,344	1,175	35,766	1,484	23,741
SMPRU	66	142	141	98	2,988	109	1,746
Special Units	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**FY 2013**	**FYTD 2014 Average**	**FYTD 2014**
K-9	10	72	91	100	1,718	107	1,719
CTU	887	1,017	1,360	1,252	29,609	1,067	17,073
Total Maintaining Facilities	**26,811**	**26,242**	**29,106**	**25,971**	**701,128**		435,209
Total Detention	**5,302**	**5,191**	**7,324**	**5,917**	**159,088**		95,973
Total Special Units	**897**	**1,089**	**1,451**	**1,352**	**31,327**		18,791

**Starting with FY 13 (PPE 6/26/12), sick leave is tracked by pay period . It was previously tracked every 2 pay periods.*

STATESTAT
DPSCS: ADMIN LEAVE USE (IN HOURS)
REPORTING PERIOD: 12/24/2013

	Pay Period Ending Dates				PARTIAL	FYTD 2014	FYTD	Lookup Reference Number	
North Region	**11/12/2013**	**11/26/2013**	**12/10/2013**	**12/24/2013**	**FY 2013**	**Average**	**2014**	1	
MCIH	760	424	424	440	3,168	757	12,104	2	
MCTC	736	572	440	440	3,561	717	11,475	3	
NBCI	48	34	115	102	537	88	1,403	4	
Patuxent	448	392	592	464	1,420	439	7,021	5	
RCI	664	584	416	280	2,472	464	7,424	6	
WCI	79	66	130	104	292	100	1,607	7	
Central Region - Maintaining Facilities	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	8	
BCCC	120	120	80	160	424	137	2,192	9	
BPRU	56	8	32	40	288	41	648	10	
CMCF (formerly CLF)	80	72	184	172	553	111	1,780	11	
MRDCC	640	344	736	496	2,240	408	6,528	12	
MTC	480	285	252	208	2,088	414	6,618	13	
Central Region - Detention	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	14	
BCDC	1,035	1,003	1,023	1,399	3,664	1,013	16,209	15	
BCBIC	1,154	978	1,182	1,244	3,200	786	12,569	16	
CDF (formerly MCAC)	245	272	253	344	1,670	354	5,661	17	
South Region	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	18	
BCF	256	144	176	168	752	153	2,445	19	
ECI	832	704	760	824	3,514	975	15,592	20	
EPRU	24	32	0	80	195	38	612	21	
JCI	1,040	736	1,032	743	2,896	514	8,221	22	
JPRU	56	64	72	72	520	122	1,952	23	
MCIJ	448	384	480	360	2,133	373	5,960	24	
MCIW	400	447	400	424	1,706	398	6,371	25	
SMPRU	64	72	24	48	200	46	728	26	
Special Units	**11/12/13**	**11/26/13**	**12/10/13**	**12/24/13**	**PARTIAL FY 2013**	**FYTD 2014 Average**	**FYTD 2014**	27	
K-9	104	0	106	32	408	54	857	28	
CTU	472	320	392	656	2,296	495	7,912	29	
Total Maintaining Facilities	**7,231**	**5,484**	**6,345**	**5,625**	**28,959**	**6,293**	**100,682**	30	
Total Detention	**2,434**	**2,253**	**2,458**	**2,988**	**8,534**	**2,152**	**34,438**	31	
Total Special Units	**576**	**320**	**498**	**688**	**2,704**	**548**	**8,769**	32	

New tab,effective PPE 1/8/13, applies to CO I, II, Sgt only

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! January 2014

	Monthly Reporting Periods						FYTD 2014
INFIRMARY	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	
Total Infirmary Days	**3375**	**3023**	**3859**	**4272**	**11%**	**3,762**	**26,331**
Baltimore SDA	1440	1355	1804	2037	13%	**1,691**	**11,838**
Eastern SDA	265	211	283	239	-16%	**307**	**2,150**
Jessup SDA	937	674	829	952	15%	**903**	**6,322**
Western SDA	733	783	943	1044	11%	**860**	**6,021**
Total Infirmary Admissions	**165**	**113**	**118**	**107**	**-9%**	**148**	**1,037**
Baltimore SDA	50	37	48	50	4%	**54**	**379**
Eastern SDA	23	16	18	12	-33%	**19**	**136**
Jessup SDA	43	32	36	40	11%	**42**	**291**
Western SDA	49	28	16	5	-69%	**33**	**231**
INPATIENT	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
Total Approved Days	**252**	**198**	**309**	**405**	**31%**	**304**	2,125
Jail SDA	38	39	44	109	148%	**59**	415
Baltimore SDA	43	36	73	69	-5%	**62**	436
Eastern SDA	10	7	24	41	71%	**21**	149
Jessup SDA	78	70	93	116	25%	**93**	649
Western SDA	83	46	75	70	-7%	**68**	476
ICU/CCU days	**21**	**1**	**33**	**107**	**224%**	**40**	281
Jail SDA	3	0	1	36	3500%	**12**	82
Baltimore SDA	2	0	4	8	100%	**4**	26
Eastern SDA	4	0	2	8	300%	**3**	22
Jessup SDA	1	0	4	38	850%	**11**	76
Western SDA	11	1	22	17	-23%	**11**	75
Total Inpatient Admissions	**73**	**50**	**79**	**94**	**19%**	**78**	549
Jail SDA	12	9	14	22	57%	**15**	105
Baltimore SDA	9	11	14	12	-14%	**14**	98
Eastern SDA	4	2	6	8	33%	**5**	38
Jessup SDA	24	15	8	33	313%	**23**	162
Western SDA	24	13	19	19	0%	**18**	128

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! January 2014

	Monthly Reporting Periods						FYTD 2014
INPATIENT BY TYPE	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	
Cardiac Admissions	**14**	**7**	**14**	**25**	**79%**	**12**	84
Jail SDA	1	2	0	6	n/a	**2**	12
Baltimore SDA	0	3	1	3	200%	**1**	8
Eastern SDA	0	0	2	1	-50%	**1**	5
Jessup SDA	4	1	8	10	25%	**5**	36
Western SDA	9	1	3	5	67%	**3**	23
Cardiac Days	**36**	**37**	**37**	**82**	**122%**	**37**	261
Jail SDA	1	18	0	29	n/a	**8**	54
Baltimore SDA	0	14	3	6	100%	**3**	24
Eastern SDA	0	0	11	7	-36%	**3**	23
Jessup SDA	8	3	14	25	79%	**14**	100
Western SDA	27	2	9	15	67%	**9**	60
Infectious Disease Admissions	**13**	**5**	**13**	**10**	**-23%**	**9**	64
Jail SDA	1	2	2	1	-50%	**1**	8
Baltimore SDA	2	1	3	0	-100%	**2**	12
Eastern SDA	0	0	0	1	n/a	**0**	1
Jessup SDA	5	2	3	5	67%	**4**	25
Western SDA	5	0	5	0	-100%	**3**	18
Infectious Disease Days	**53**	**30**	**71**	**42**	**-41%**	**38**	265
Jail SDA	4	20	11	5	-55%	**8**	53
Baltimore SDA	13	6	9	11	22%	**7**	49
Eastern SDA	0	0	0	7	n/a	**1**	7
Jessup SDA	19	4	12	19	58%	**11**	79
Western SDA	17	0	39	0	-100%	**11**	77
Trauma Admissions	**11**	**5**	**10**	**9**	**-10%**	**11**	77
Jail SDA	2	1	2	2	0%	**2**	17
Baltimore SDA	1	1	2	0	-100%	**2**	15
Eastern SDA	2	1	1	4	300%	**2**	14
Jessup SDA	1	1	2	2	0%	**2**	14
Western SDA	5	1	3	1	-67%	**2**	17
Trauma Days	**21**	**22**	**24**	**20**	**-17%**	**32**	225
Jail SDA	3	7	3	4	33%	**9**	60
Baltimore SDA	2	5	5	0	-100%	**5**	35
Eastern SDA	4	3	2	11	450%	**6**	43
Jessup SDA	0	5	2	3	50%	**6**	42
Western SDA	12	2	12	2	-83%	**6**	45

STATESTAT
DPSCS: MEDICAL SERVICES: UTILIZATION
BY SERVICE DELIVERY AREA (SDA)
#REF! January 2014

	Monthly Reporting Periods						FYTD 2014
ER	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	
Total ER Trips	**73**	**68**	**61**	**74**	**21%**	**75**	527
Jail SDA	14	16	8	15	88%	**16**	110
Baltimore SDA	8	6	11	7	-36%	**9**	60
Eastern SDA	9	5	6	8	33%	**9**	64
Jessup SDA	15	10	14	17	21%	**16**	112
Western SDA	27	31	22	27	23%	**26**	181
ER Total Trauma	**32**	**33**	**25**	**32**	**28%**	**33**	230
Jail SDA	8	10	3	5	67%	**7**	47
Baltimore SDA	2	3	4	2	-50%	**3**	22
Eastern SDA	5	5	0	5	n/a	**5**	37
Jessup SDA	3	3	5	8	60%	**6**	41
Western SDA	14	12	13	12	-8%	**12**	83
ER Trauma Assault	**17**	**20**	**21**	**21**	**0%**	**19**	136
Jail SDA	8	6	2	3	50%	**5**	32
Baltimore SDA	2	1	4	2	-50%	**2**	15
Eastern SDA	2	4	0	5	n/a	**3**	22
Jessup SDA	3	3	5	3	-40%	**3**	22
Western SDA	4	6	10	8	-20%	**7**	47
ER Trauma Accidental	**15**	**5**	**4**	**5**	**25%**	**11**	80
Jail SDA	3	3	1	1	0%	**2**	16
Baltimore SDA	0	1	0	0	0%	**1**	6
Eastern SDA	3	0	0	0	0%	**2**	14
Jessup SDA	2	0	0	2	n/a	**3**	18
Western SDA	7	1	3	2	-33%	**4**	26
ER Cardiac	**8**	**10**	**11**	**18**	**64%**	**10**	71
ER Neuro Seizure	**4**	**2**	**3**	**5**	**67%**	**5**	34
ER Neuro Other	**4**	**3**	**1**	**1**	**0%**	**5**	36
ER GI	**6**	**7**	**11**	**7**	**-36%**	**8**	56
Other	**19**	**13**	**10**	**11**	**10%**	**14**	100
Cost Per ER Visit	**$ 1,446**	**$ 1,461**	**$ 1,365**	**$ 1,388**	**2%**	**1,415**	9,903
Total ER Cost	**$ 105,600**	**$ 99,352**	**$ 83,276**	**$ 102,681**	**23%**	**106,523**	745,660

STATESTAT
DPSCS: MEDICAL: STAFFING
#REF! January 2014

MEDICAL STAFFING PROVIDED HOURS AS A PERCENT OF STAFFING REQUIRED HOURS							
	FTEs	**Monthly Reporting Periods**					
MEDICAL	*(FY 2012)*	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**
Baltimore Service Delivery Area (SDA)	298.2	95.0%	91.7%	91.5%	90.8%	-0.7%	92.7%
Western SDA	141.6	93.0%	88.0%	92.9%	92.8%	-0.1%	91.7%
Jessup SDA	162.6	98.0%	93.5%	92.3%	93.0%	0.7%	94.7%
Eastern SDA	63.4	98.0%	91.0%	94.4%	98.1%	3.9%	96.3%
Medical Total FTEs	**665.8**	**95.0%**	**91.3%**	**92.3%**	**92.5%**	**0.2%**	93.2%
Mental Health		**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**
Baltimore SDA	41.0	99.7%	91.5%	97.4%	93.1%	-4.5%	96.9%
Western SDA	6.0	95.9%	79.4%	78.1%	69.0%	-11.7%	83.9%
Jessup SDA	48.0	106.8%	107.9%	107.2%	96.5%	-10.0%	103.6%
Eastern SDA	1.5	101.6%	98.8%	118.5%	100.7%	-15.0%	102.0%
Mental Health Total FTEs	**96.5**	**101.0%**	**94.4%**	**100.3%**	**89.8%**	**-10.5%**	98.8%
Dental		**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**
Baltimore SDA	16.1	110.5%	114.8%	101.0%	111.8%	10.7%	111.7%
Western SDA	18.1	98.8%	95.8%	100.0%	96.1%	-3.9%	99.3%
Jessup SDA	15.7	105.6%	99.1%	99.0%	106.8%	7.9%	102.7%
Eastern SDA	6.3	119.8%	116.3%	126.0%	133.7%	6.1%	123.2%
Dental Total FTEs	**56.0**	**106.4%**	**104.3%**	**103.0%**	**107.8%**	**4.7%**	106.5%

STATESTAT
DPSCS: MEDICAL: PHARMACY COSTS BY SERVICE DELIVERY AREA (SDA)
#REF! January 2014

PHARMACY COSTS	Monthly Reporting Periods						FYTD 2014
	Oct-13	Nov-13	Dec-13	Jan-14	% Monthly Change	FY2014 Average	
Total Number of Clinical Pharmacist Interventions	887	844	852	849	0%	854	5,980
Total Number of Prescriptions Processed	94,195	86,066	90,601	95,621	6%	90,228	631,599
Total Percentage of Inmates on Medication	60%	68%	68%	68%	0%	63%	444%
	Oct-13	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2014 Average**	**FYTD 2014**
Statewide Total Pharmaceutical Expenditure	$2,437,665	$2,866,898	$3,090,047	$3,113,776	1%	$2,960,453	$20,723,172
Fixed Monthly Service Fee	$637,866	$637,866	$637,866	$637,866			$4,465,062
Western Service Delivery Area (SDA)	$857,265	$790,668	$839,173	$866,980	3%	$850,080	$5,950,557
Jessup SDA	$613,408	$525,864	$645,434	$673,788	4%	$622,732	$4,359,126
Eastern SDA	$346,651	$323,751	$320,377	$303,307	-5%	$325,402	$2,277,813
Baltimore SDA*	$620,340	$588,749	$647,197	$631,834	-2%	$615,497	$4,308,479
Statewide HIV Pharmaceutical Expenditure	$1,050,773	$995,762	$1,082,055	$1,095,422	1%	$1,050,154	$7,351,081
Western SDA	$315,575	$308,423	$323,828	$317,226	-2%	$319,996	$2,239,972
Jessup SDA	$268,622	$245,219	$282,493	$286,148	1%	$265,179	$1,856,250
Eastern SDA	$116,564	$109,623	$115,106	$111,905	-3%	$114,971	$804,794
Baltimore SDA*	$350,013	$332,497	$360,628	$380,143	5%	$350,009	$2,450,065
Statewide Hep C Pharmaceutical Expenditure	$306,248	$266,537	$300,817	$286,020	-5%	$303,306	$2,123,140
Western SDA	$138,880	$109,089	$127,336	$103,282	-19%	$130,782	$915,471
Jessup SDA	$58,451	$58,586	$82,154	$94,024	14%	$71,293	$499,051
Eastern SDA	$103,024	$89,451	$82,004	$80,146	-2%	$91,067	$637,471
Baltimore SDA*	$5,892	$9,411	$9,322	$8,568	-8%	$10,164	$71,146
Statewide Psychotropic Pharmaceutical Expenditure	$152,676	$135,105	$142,335	$147,995	4%	$142,337	$996,358
Western SDA	$56,816	$37,356	$47,312	$57,835	22%	$48,793	$341,552
Jessup SDA	$44,660	$43,459	$49,949	$47,028	-6%	$49,075	$343,524
Eastern SDA	$22,020	$25,624	$21,183	$16,917	-20%	$20,187	$141,307
Baltimore SDA*	$29,180	$28,666	$23,892	$26,214	10%	$24,282	$169,975
Statewide Other Pharmaceutical Expenditure	$927,967	$831,628	$926,975	$946,474	2%	$917,914	$6,425,397
Western SDA	$345,994	$335,800	$340,698	$388,638	14%	$350,509	$2,453,562
Jessup SDA	$241,675	$178,601	$230,838	$246,588	7%	$237,186	$1,660,301
Eastern SDA	$105,043	$99,052	$102,084	$94,339	-8%	$99,177	$694,240
Baltimore SDA*	$235,255	$218,176	$253,355	$216,908	-14%	$231,042	$1,617,293

* Baltimore SDA includes BCDC and BCBIC

STATESTAT

DPSCS: MEDICAL: CHRONIC CARE (formerly titled "HIV/HEP C PATIENTS")

REPORTING PERIOD: January 2014

	Monthly Reporting Periods						
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	FYTD 2014
Statewide HIV Testing Totals (Intake and Clinical Setting)	1,169	1,045	1,062	1,180	11%	674	8,082
Voluntary HIV Testing - Intake	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	1049	968	986	1068	8%	1,190	7,138
Western SDA	119	83	151	140	-7%	113	903
Jessup SDA	142	125	160	195	22%	137	1,099
Eastern SDA	56	46	54	61	13%	50	403
Baltimore SDA*	732	714	609	700	15%	592	4,733
Total Inmate Admissions	1,524	1,394	1,217	1,383	14%	846	10,152
Percent Tested	69%	69%	81%	77%	-5%		
Voluntary HIV Testing - Intake Positive Outcomes	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	3	6	7	8	14%	4	44
Western SDA	0	0	0	0	0%	0	0
Jessup SDA	0	2	1	0	-100%	0	3
Eastern SDA	1	0	0	0	0%	0	1
Baltimore SDA*	2	4	6	8	33%	3	40
Voluntary HIV Testing - Clinical Setting	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	120	77	76	112	47%	79	944
Western SDA	0	0	1	3	200%	3	47
Jessup SDA	48	34	28	32	14%	19	262
Eastern SDA	0	0	0	0	0%	1	19
Baltimore SDA*	72	43	47	77	64%	44	616
Voluntary HIV Testing - Clinical Setting Positive Outcomes	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	0	5	5	7	40%	3	33
Western SDA	0	0	0	0	0%	0	0
Jessup SDA	0	2	1	1	0%	1	8
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	0	3	4	6	50%	2	25
HIV Prevention Education	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	2,118	1,830	1,549	2,049	32%	1,139	13,669
Western SDA	121	83	152	144	-5%	68	954
Jessup SDA	229	181	218	212	-3%	110	1,544
Eastern SDA	56	46	54	61	13%	30	422
Baltimore SDA*	1,712	1,520	1,125	1,632	45%	768	10,749

STATESTAT

DPSCS: MEDICAL: CHRONIC CARE (formerly titled "HIV/HEP C PATIENTS")

REPORTING PERIOD: January 2014

	Monthly Reporting Periods						
HIV+ Patients	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	465	463	488	482	-1%	275	3,298
Western SDA	138	132	138	136	-1%	70	976
Jessup SDA	127	126	133	133	0%	64	899
Eastern SDA	61	58	58	58	0%	29	405
Baltimore SDA*	139	147	159	155	-3%	73	1,018
HIV+ Patients Receiving HAART Treatment	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	391	401	417	423	1%	238	2,855
Western SDA	129	128	130	131	1%	66	926
Jessup SDA	107	110	114	117	3%	56	785
Eastern SDA	52	50	50	52	4%	26	357
Baltimore SDA*	103	113	123	123	0%	56	787
Hepatitis C Patients	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	2,278	2,264	2,244	2,254	0%	1,323	15,870
Western SDA	857	853	853	855	0%	431	6,040
Jessup SDA	668	562	635	655	3%	331	4,634
Eastern SDA	379	366	351	363	3%	180	2,523
Baltimore SDA*	374	382	395	372	-6%	191	2,673
Hepatitis C Patients Receiving Treatment	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	91	91	89	91	2%	56	674
Western SDA	44	40	38	34	-11%	22	306
Jessup SDA	17	19	24	31	29%	11	156
Eastern SDA	26	29	25	24	-4%	14	189
Baltimore SDA*	4	3	2	2	0%	2	23
Dialysis Patients	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	45	40	43	45	5%	51	305
Western SDA	13	13	13	13	0%	12	98
Jessup SDA	18	12	14	16	14%	13	107
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	14	15	16	16	0%	13	100
Dialysis Treatments	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	467	448	502	501	0%	557	3,341
Western SDA	153	155	163	172	6%	148	1,186
Jessup SDA	184	146	156	161	3%	143	1,140
Eastern SDA	0	0	0	0	0%	0	0
Baltimore SDA*	130	147	183	168	-8%	127	1,015
Seriously Mentall Ill Patients	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Change**	**Average**	**FYTD 2014**
State Totals	5366	5100	4880	5025	3%	5,966	35,794
Western SDA	1601	1642	1599	1617	1%	1,346	10,770
Jessup SDA	1519	1462	1441	1492	4%	1,290	10,322
Eastern SDA	599	578	584	607	4%	514	4,115
Baltimore SDA*	1647	1418	1256	1309	4%	1,323	10,587

* Baltimore SDA includes BCDC and BCBIC

Dialysis Patients, Dialysis Treatments, and Seriously Mentally Ill Patients added 7/1/2012

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Jan-14

				Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Total Static Capacity				1,196	1,166	1,166	1,166	1,183		1,166	1,196	970	1,271	1,254	1,222	1,196	1,196	1,183
Available Staff Capacity				1,046	1,046	1,046	1,046	1,059										
Total Participants (monthly)				940	917	895	987	942		895	987	815						
% Utilization				79%	79%	77%	85%	80%		77%	85%	91%	71%	82%	82%	90%	86%	80%
% Staff Capacity Utilization				90%	88%	86%	94%	89%										
Total New Admissions (unique individuals)				223	194	145	333	213	1,494	145	333		3,203	2,612	2,693	2,744	2,618	1,494
Total Discharges				71	41	74	46	60	420	41	76		524	500	468	599	639	420
Total Completions				226	137	161	84	153	1,073	83	226		2,767	2,096	2,123	2,173	2,114	1,073
North Region																		
Static Capacity				400	400	400	400	400										
# of Slots filled				336	333	332	348	352										
% Utilization				84%	83%	83%	87%	88%										
Central Region																		
Static Capacity				451	451	451	451	451										
# of Slots filled				375	367	349	412	392										
% Utilization				83%	81%	77%	91%	87%										
South Region																		
Static Capacity				315	315	315	315	315										
# of Slots filled				229	217	214	227	209										
% Utilization				73%	69%	68%	72%	66%										
Therapeutic Communities																		
Static Capacity				606	606	606	606	606		606	606		1,212	1,312	1,312	7,272	7,272	4,242
# of Slots filled				496	509	508	594	518		492	594							
% Utilization				82%	84%	84%	98%	86%		81%	98%		108%	103%	95%	99%	98%	86%
# of Successful Completions				127	53	68	28	73	512	26	130		1,092	988	1,037	1,047	1,032	512
Outpatient - 2X Weekly																		
Static Capacity				590	560	560	560	577		560	590		2,398	2,398	2,113	7,080	7,080	4,040
# of Slots filled				444	408	387	393	424		387	453							
% Utilization				75%	73%	69%	70%	73%		69%	77%		79%	72%	69%	80%	73%	73%
# of Successful Completions				99	84	93	56	80	561	56	99		1,675	1,108	1,086	1,126	1,082	561
Methadone Maintenance				Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Monthly Participants				293	289	272	257	271	1,900	238	293		1,082	1,348	1,647	2,495	3,158	1,900
Aftercare				Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Monthly Participants				228	198	178	165	210	1,471	165	246							
Screenings - Assessments				Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
Addiction Screenings Total (TCU DSII)				538	549	544	685	536	3,751	428	685	6,947	5,191	5,300	12,069	10,575	7,605	3,751
Vendor				453	417	431	546	440	3,079	349	546	0	1,260	0	9,712	9,020	6,234	3,079
State/Contractual				85	132	81	139	96	672	59	139			5,300	2,357	1,601	1,371	672
Addiction Assessments Total (TAP)				316	332	332	316	293	2,050	214	332	4,129	2,866	2,167	4,877	4,748	3,219	2,050
Vendor				205	241	251	211	209	1,462	151	251	0	568	0	3,236	3,633	2,269	1,462
State/Contractual				111	91	78	105	84	588	47	111			2,167	1,641	1,163	950	588
Total				854	881	876	1,001	829	5,801	642	1,001		8,057	7,467	16,946	15,323	10,824	5,801

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Jan-14

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
CMCF			**256**	205	204	197	205	222		197	248	2,532	3,072					
New Admissions				32	40	35	32	48	333	32	96		553	543	563	560	569	333
Discharges				12	10	12	12	14	98	10	27		95	58	95	125	165	98
Successful Completions				60	27	34	60	33	230	0	67		448	477	455	429	409	230
MCTC			**85**	76	84	87	76	82	575	76	89	861	951					
New Admissions				18	16	25	18	18	123	14	25		172	202	196	188	191	123
Discharges				9	6	5	9	7	48	2	10		45	64	41	38	61	48
Successful Completions				20	12	8	20	10	73	0	20		141	130	143	149	140	73
Patuxent				98	96	97	98	94	470			0	1,374					
ROTC Men			**100**	98	96	97	98	97	677	87	115		568					
New Admissions				40	9	22	43	25	176	6	43		292	305	291	310	350	176
Discharges				7	6	27	6	12	82	5	27		59	74	43	50	94	82
Successful Completions				25	4	12	19	17	116	4	27		268	229	232	249	242	116
MCIW			**75**	31	39	40	75	30	207	0	75	692	710					
New Admissions				14	15	2	40	10	71	0	40		159	129	156	175	128	71
Discharges				1	3	1	2	1	7	0	3		14	32	36	68	62	7
Successful Completions				0	0	2	2	1	7	0	3		61	88	104	104	89	7
MTC			**90**	86	86	87	90	88	615	86	90	684	843					615
New Admissions				3	31	13	25	19	130	3	31		114	185	149	185	203	130
Discharges				11	3	9	3	6	43	3	11		57	96	55	64	44	43
Successful Completions				22	10	12	0	12	86	0	27		154	64	103	116	152	86
Total			**606**	496	509	508	594	518	3,627	492	594		6,950					

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Jan-14

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
ECI Total	3	0	100	104	111	109	109	114	795	104	122	821	1,049					
Addiction Treatment Protocol (ATP)			90	67	69	68	67	73	508	67	81		986					
New Admissions				30	29	0	0	10	72	0	30		167	138	124	216	179	72
Discharges				1	1	1	2	1	10	1	3		7	21	12	37	18	10
Successful Completions				25	0	0	10	12	84	0	38		169	185	113	152	164	84
Aftercare			10	37	42	41	42	41	287	37	45		105	90	206	438	487	287
JCI Total	1	1	30	30	18	18	0	22	156	0	30		140					
ATP			30	30	18	18	0	22	156	0	30		140					
New Admissions				0	0	0	0	2	11	0	11		38	52	122	56	68	11
Discharges				11	0	0	0	2	11	0	11		0	3	22	7	18	11
Successful Completions				0	0	18	0	3	18	0	18		14	28	65	45	45	18
Aftercare				47	0	0	0	27	188	0	47			0	209	207	461	188
MCIJ Total	2	1	80	30	44	41	41	47	331	30	60	433	838					
ATP			60	30	28	25	25	28	199	25	33		680					
New Admissions				0	0	0	0	7	49	0	17		103	93	149	108	66	49
Discharges				2	3	1	1	1	10	0	3		0	8	24	16	8	10
Successful Completions				0	0	12	12	5	35	0	12		69	63	134	138	57	35
Aftercare			20	16	16	16	16	21	148	16	30		197	237	513	480	314	148
MCIW Total	1	0	35	46	52	52	41	45	312	36	52	397	918					
SAI			30	28	33	34	32	29	203	19	34		261					203
New Admissions				0	19	13	0	8	53	0	19		62	57	82	41	67	53
Discharges				4	0	2	2	1	10	0	4		4	11	13	28	5	10
Successful Completions				11	12	0	0	4	28	0	12		48	42	53	32	56	28
Aftercare			5	18	19	18	9	16	109	9	19		13	17	161	60	179	109
MCIH Total	1	0	40	50	46	43	49	46	323	40	50	60	440					
ATP			30	26	24	28	33	29	206	24	34		327					
New Admissions				0	0	16	17	7	51	0	18		63	83	34	60	70	51
Discharges				3	0	0	0	2	11	0	5		7	11	1	22	14	11
Successful Completions				11	11	0	0	3	22	0	11		73	57	13	46	54	22
Aftercare			10	24	22	15	16	17	117	12	24		178	186	52	179	204	117
MCTC Total	5	0	190	159	157	144	157	157	1,096	144	164	1,121	2,491					
ATP			90	83	78	74	84	84	585	74	93		889					
New Admissions				29	0	0	45	15	108	0	45		161	199	211	214	196	108
Discharges				5	4	3	4	4	31	3	8		14	31	37	33	40	31
Successful Completions				0	9	23	14	15	108	0	24		146	118	137	152	190	108
SAP			20	21	23	21	22	20	139	11	23		415					
New Admissions				12	0	0	14	7	49	0	14		114	104	80	54	55	49
Discharges				1	2	5	5	2	16	1	5		12	28	23	6	27	16
Successful Completions				6	0	8	0	3	21	0	8		78	113	36	57	32	21
Aftercare			80	55	56	49	51	53	372	49	58		1,182	526	637	702	677	372
WCI Total	1	0	40	0	0	0	0	13	94	0	47	218	214					
ATP			30	0	0	0	0	9	60	0	30		138					
New Admissions				0	0	0	0	2	13	0	13		24	26	57	51	31	13
Discharges				0	0	0	0	0	1	0	1		0	5	11	8	6	1
Successful Completions				0	0	0	0	0	0	0	0		23	8	61	64	27	0
Aftercare			10	0	0	0	0	5	34	0	17		76	118	212	196	124	34
RCI Total	1	0	30	0	0	0	0	2	17	0	17							
ATP				0	0	0	0	2	17	0	17							
New Admissions				0	0	0	0	0	0	0	0			41	45	31	78	0
Discharges				0	0	0	0	0	0	0	0			13	15	6	14	0
Successful Completions				0	0	0	0	2	17	0	17			21	31	23	48	17
Aftercare				0	0	0	0	0	0	0	0			118	172	55	150	0
Total	15	2	515	419	428	407	397	444	3,107	397	503		6,090					

STATESTAT
DPSCS: SUBSTANCE ABUSE TREATMENT
REPORTING PERIOD: Jan-14

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Oct-13	Nov-13	Dec-13	Jan-14	AVG FYTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FYTD2014
BCCC Total	1	1	40	34	41	34	28	43	299	28	70	12	150					
ATP			30	27	23	20	17	31	216	17	53		150					
New Admissions				0	13	0	0	4	29	0	16		38	59	67	74	106	29
Discharges				1	2	4	2	2	15	0	5		5	16	18	29	34	15
Successful Completions				0	16	0	0	4	31	0	16		10	13	32	25	42	31
Aftercare			10	7	18	14	11	12	83	6	18		0	0	185	189	178	83
BCF Total	1	0	30	55	43	42	36	33	233	14	55	0	261					
ATP			30	43	30	29	28	27	187	14	43		261					
New Admissions				16	1	1	1	5	32	0	16		61	68	9	68	15	32
Discharges				1	0	1	0	0	3	0	1		0	16	9	24	1	3
Successful Completions				13	0	0	0	2	13	0	13		22	42	27	20	11	13
Aftercare				12	13	13	8	7	46	0	13			82	22	31	6	46
HED/EHU Total	1	0	60	44	40	37	40	41	289	35	48		366	766	232	93	617	289
ATP			15	32	28	25	28	29	202	20	36							
New Admissions				0	0	11	3	5	33	0	18			20	17	17	61	33
Discharges				1	0	0	2	1	9	0	5			8	3	3	10	9
Successful Completions				14	14	0	0	4	28	0	14			21	12	13	30	28
Aftercare			60	12	12	12	12	12	87	12	15		366	639	158	0	403	87
Total	3	1	130	133	124	113	104	117	821	94	133		1,752					
Detention	**Counseling Positions**	**Vacancies**	**Monthly Static Capacity**	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
ACT-SAP (Drug Court) - BCDC	5	1	75	57	54	47	57	52	362	45	57	809	856					
New Admissions				29	21	31	38	28	194	18	38		523	369	403	384	324	194
Discharges				1	1	1	4	2	15	1	4		2	5	10	35	18	15
Successful Completions				19	22	16	20	22	156	16	32		506	397	372	359	326	156
Detox/Methadone Maintenance	1	0																
Males:				Oct-13	Nov-13	Dec-13	Jan-14	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Committed				1,813	1,499	1,386	1,600	1,662	11,635	1,386	1,813	4,481	32,141	29,319	26,387	24,090	21,059	11,635
Methadone Maintenance				201	207	187	178	192	1,343	178	207	39	638	807	1,058	1,794	2,297	1,343
% of Committed Total				11%	14%	13%	11%	0	1	0	0	0	0	0	0	1	1	1
Opioid Detoxification Services (without methadone)				228	217	211	233	241	1,685	211	273	460	4,090	3,726	3,292	2,306	2,394	1,685
Opioid Detoxification Services (using methadone)				75	62	51	47	61	428	47	75	8	228	217	543	792	838	428
Other Detoxification Services (e.g., alcohol, benzos)				123	116	102	122	126	884	102	151	219	1,916	1,942	2,090	1,423	1,446	884
Females:				Oct-13	Nov-13	Dec-13	Jan-14	**AVG FYTD**	**FYTD TOTALS**	**FYTD MIN**	**FYTD MAX**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**	**FYTD2014**
Committed				380	310	259	237	316	2,211	237	380	922	6,662	5,786	4,930	4,363	3,620	2,211
Methadone Maintenance				92	82	85	79	80	557	46	92	35	444	541	589	701	861	557
% of Committed Total				24%	26%	33%	33%	26%	25%	15%	33%	7%	7%	9%	12%	16%	24%	25%
Opioid Detoxification Services (without methadone)				131	111	89	99	124	865	89	160	244	1,494	1,375	1,216	1,149	1,245	865
Opioid Detoxification Services (using methadone)				42	32	30	30	37	259	30	45	10	192	276	435	342	385	259
Other Detoxification Services (e.g., alcohol, benzos)				51	48	52	47	59	415	47	86	164	930	864	841	450	592	415
Total Methadone Maintenance	0	0		293	289	272	257	271	1,900	238	293	74	1,082	1,348	1,647	2,495	3,158	1,900
Total Detox Services				650	586	535	578	648	4,536	535	748	1,105	8,850	8,400	8,417	6,462	6,900	4,536

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: January 2014

	Monthly Reporting Periods				Yearly Reporting Periods			
BUSINESS UNITS BY INSTITUTION	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	7	7	7	7	8	7	7	7
RCI	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	2
MCTC	2	2	2	2	2	2	2	2
JCI / (MHC)	3	3	3	3	3	3	3	3
Patuxent	1	1	1	1	1	1	1	1
MCIJ	3	3	3	3	3	3	3	3
MCIW	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	0
JPRU	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	2
NBCI	0	0	0	0		1	1	0
ECI	3	3	3	3	3	3	3	3
MCE TOTAL	31	31	31	31	31	31	32	31
INMATES EMPLOYED	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	278	277	284	283	272	265	278	277
RCI	143	143	144	143	112	121	138	141
WCI	44	47	46	50	66	46	48	46
MCTC	122	130	125	128	117	128	133	126
JCI / (MHC)	498	502	507	502	535	505	519	506
Patuxent	45	54	51	56	46	52	53	50
MCIJ	177	183	200	188	181	179	187	185
MCIW	257	262	254	255	269	275	263	257
BPRUW	0	0	0	0	1	0	0	0
JPRU	26	33	27	34	38	35	31	30
CMCF	102	103	101	116	111	109	108	108
ECI	247	249	246	248	242	244	244	247
PHPRU	18	19	22	19	16	18	19	19
NBCI	0	0	0	0	11	10	30	13
MCE TOTAL	1,957	2,002	2,007	2,022	2,017	1,989	2052	2004

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: January 2014

	Monthly Reporting Periods				Yearly Reporting Periods			
INMATES ELIGIBLE BUT NOT EMPLOYED (WAIT LIST)	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	188	190	196	190	186	174	176	187
RCI	101	97	94	97	276	258	261	114
WCI	55	53	57	45	51	67	66	55
MCTC	93	117	113	119	14	31	77	98
JCI	177	177	177	171	111	107	136	170
Patuxent	0	0	0	0	0	0	0	0
MCIJ	45	40	42	33	29	19	18	37
MCIW	0	0	0	0	0	0	0	0
BPRUW -	0	0	0	0	0	0	0	0
JPRU - Central Warehouse	40	45	47	46	48	33	17	46
CMCF	0	0	0	0	0	0	0	0
ECI	104	111	120	115	81	83	80	103
NBCI	0	0	0	0		41	46	9
MCE TOTAL	803	830	846	816	797	778	877	820
MCE EMPLOYEES	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**FY 2011 Average**	**FY 2012 Average**	**FY 2013 Average**	**FYTD 2014 Average**
MCIH	31	31	30	30	32	31	30	30
RCI	6	6	6	6	5	4	5	6
WCI	2	2	2	2	3	2	2	2
MCTC	3	3	3	3	2	2	2	3
JCI	15	15	15	15	20	18	17	15
Patuxent	3	3	3	3	3	2	2	3
MCIJ	10	10	11	11	10	11	10	10
MCIW	7	6	6	6	10	8	8	7
Baltimore City - Quick Copy	0	0	0	0	0	0	0	0
Jessup - Central Warehouse	14	14	14	13	16	14	15	13
CMCF	5	4	4	4	8	8	5	5
NBCI	0	0	0	0		3	3	1
ECI	13	13	13	12	14	14	14	13
Headquarters and Field Management	64	64	64	66	58	58	62	65
MCE TOTAL	173	171	171	171	179	173	174	172

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: January 2014

	Monthly Reporting Periods				Yearly Reporting Periods			
$ VALUE MCE WORK ORDERS	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**Current Orders**	**End FY11**	**End FY 12**	**End FY 13**
MCIH								
Metal I and II - MCIH	$ 1,512,953	$ 970,122	$ 591,471	$ 335,376	$ 335,376	$ 665,105	$ 1,276,500	$ 1,315,618
Brush and Carton - MCIH/MCTC	$ 283,344	$ 216,061	$ 284,161	$ 259,671	$ 259,671	$ 31,942	$ 50,256	$ 111,446
Picture Frame - MCIH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Upholstery - MCIH	$ 1,916,829	$ 1,533,868	$ 1,347,999	$ 760,271	$ 760,271	$ 1,511,618	$ 2,622,140	$ 2,402,635
Meat - MCIH	$ 548,995	$ 503,894	$ 493,127	$ 480,361	$ 480,361	$ 294,039	$ 394,680	$ 550,172
Warehouse - MCIH	$ 650	$ -	$ -	$ 4,200	$ 4,200	$ -	$ 606	$ 2,550
RCI					$ -	$ -	$ -	$ -
Graphics - RCI	$ 287,453	$ 285,736	$ 284,583	$ 325,717	$ 325,717	$ 181,740	$ 258,367	$ 276,762
Furniture - WCI	$ 162,064	$ 206,204	$ 201,362	$ 83,179	$ 83,179	$ 138,423	$ 648,548	$ 286,311
Partition - MCTC	$ 1,042,659	$ 843,065	$ 522,926	$ 482,635	$ 482,635	$ 376,054	$ 396,430	$ 502,620
JCI					$ -	$ -	$ -	$ -
Wood - JCI	$ 1,941,931	$ 1,939,454	$ 2,049,613	$ 1,764,521	$ 1,764,521	$ 1,988,728	$ 2,126,303	$ 2,301,514
Tag - JCI	$ 335,920	$ 336,913	$ 335,920	$ 335,920	$ 335,920	$ 339,513	$ 346,577	$ 340,014
Mattress - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Uniform - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sew - JCI	$ 476,243	$ 729,163	$ 763,427	$ 813,720	$ 813,720	$ 169,584	$ 204,459	$ 742,617
Sign - Patuxent	$ 41,130	$ 47,796	$ 80,887	$ 83,003	$ 83,003	$ 54,749	$ 49,811	$ 102,479
MCIJ					$ -	$ -	$ -	$ -
Graphics I - MCIJ	$ 249,086	$ 249,328	$ 202,267	$ 287,085	$ 287,085	$ 217,323	$ 80,397	$ 289,915
Graphics II - MCIJ	$ 170,393	$ 154,181	$ 101,263	$ 275,121	$ 275,121	$ 115,862	$ 95,682	$ 97,576
Quick Copy - MCIJ	$ 28,338	$ 14,586	$ 11,983	$ 11,916	$ 11,916	$ 4,141	$ 43,000	$ 52,787
MCIW					$ -	$ -	$ -	$ -
Sew/Flag - MCIW	$ 385,019	$ 471,051	$ 490,823	$ 502,524	$ 502,524	$ 120,994	$ 118,811	$ 280,830
Mailing and Distribution - MCIW	$ 717,099	$ 810,966	$ 792,419	$ 772,830	$ 772,830	$ 368,091	$ 691,182	$ 733,650
Data Entry - MCIW	$ -	$ -	$ -	$ -	$ -	$ 1,204	$ 429	$ 3,030
Design and Planning - MCIW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Central Warehouse - Jessup	$ 60,712	$ 60,637	$ 41,216	$ 79,574	$ 79,574	$ 41,497	$ 765	$ 2,203
Consolidated Laundry Units	$ 4,202	$ 3,206	$ 3,399	$ 3,651	$ 3,651	$ 4,164	$ 25	$ 1,812
ECI					$ -	$ -	$ -	$ -
Furniture Restoration - ECI	$ 440,026	$ 424,939	$ 469,065	$ 481,257	$ 481,257	$ 626,258	$ 608,641	$ 508,682
Textiles - ECI	$ 372,048	$ 561,103	$ 458,875	$ 501,967	$ 501,967	$ 83,626	$ 257,831	$ 585,570
CMCF					$ -	$ -	$ -	$ -
Cleaning Products	$ 98,498	$ 87,448	$ 38,650	$ 43,409	$ 43,409	$ -	$ 10,778	$ 166,584
NBCI					$ -	$ -	$ -	$ -
Upholstery/Re-upholstery	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 93,158
MCE TOTAL	$ 11,075,592	$ 10,449,721	$ 9,565,436	$ 8,687,908	$ 8,687,908	$ 7,334,655	$ 10,282,218	$ 11,750,536

STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: January 2014

	Monthly Reporting Periods				Yearly Reporting Periods			
$ VALUE MCE REVENUES	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**FY 2011**	**FY 2012**	**FY 2013**	**FYTD 2014**
MCIH								
Metal I and II - MCIH	$ 218,915	$ 712,316	$ 414,253	$ 267,353	$ 3,944,653	$ 4,395,137	$ 4,150,400	$ 2,500,321
Brush and Carton - MCIH/MCTC	$ 62,577	$ 90,931	$ 22,747	$ 62,877	$ 523,709	$ 495,636	$ 454,193	$ 580,552
Picture Frame - MCIH	$ -	$ -	$ -	$ -	$ 11,283	$ -	$ -	$ -
Upholstery - MCIH	$ 562,944	$ 809,005	$ 342,451	$ 771,494	$ 8,218,196	$ 7,253,518	$ 7,545,006	$ 4,370,869
Meat - MCIH	$ 438,097	$ 569,238	$ 507,744	$ 520,175	$ 5,572,698	$ 6,297,293	$ 5,713,904	$ 3,635,908
Maintainance Services - MCIH	$ -	$ -	$ -	$ -	$ 9,000	$ -	$ -	$ -
Warehouse - MCIH	$ 5,960	$ 7,955	$ 3,515	$ 6,793	$ 14,941	$ 15,804	$ 52,458	$ 52,668
RCI								
Graphics - RCI	$ 156,146	$ 161,536	$ 95,593	$ 212,978	$ 1,581,588	$ 1,863,287	$ 1,836,198	$ 947,505
Recycling - RCI	$ 41,710	$ 28,759	$ 4,471	$ 20,362	$ 130,554	$ 177,544	$ 150,144	$ 146,114
Agriculture - RCI	$ -	$ -	$ 74,453	$ -	$ 466,530	$ 465,892	$ 87,305	$ 243,441
Furniture - WCI	$ 40,747	$ 82,630	$ 8,069	$ 148,387	$ 609,263	$ 1,430,656	$ 1,637,832	$ 568,677
Partition - MCTC	$ 61,768	$ 336,161	$ 399,265	$ 208,607	$ 2,594,216	$ 3,569,045	$ 2,096,408	$ 1,486,974
JCI								
Wood - JCI	$ 143,652	$ 229,256	$ 447,052	$ 763,108	$ 4,498,294	$ 3,637,169	$ 6,423,749	$ 2,996,722
Tag - JCI	$ 360,448	$ 389,825	$ 295,498	$ 327,168	$ 4,240,935	$ 4,426,646	$ 4,104,009	$ 2,261,698
Mattress - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Uniform - JCI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,883
Sew - JCI	$ 369,598	$ 268,340	$ 159,526	$ 490,634	$ 2,866,818	$ 3,350,087	$ 2,819,694	$ 2,210,804
Sign - Patuxent	$ 100,003	$ 53,133	$ 48,934	$ 62,049	$ 833,330	$ 1,133,767	$ 863,335	$ 446,412
MCIJ								
Graphics I - MCIJ	$ 119,318	$ 131,107	$ 135,008	$ 128,016	$ 2,383,707	$ 2,279,905	$ 2,132,085	$ 1,030,841
Graphics II - MCIJ	$ 146,140	$ 129,615	$ 164,364	$ 137,660	$ 1,834,752	$ 1,912,238	$ 1,692,877	$ 1,015,960
Quick Copy - MCIJ	$ 39,609	$ 47,567	$ 23,695	$ 15,138	$ 390,512	$ 392,622	$ 412,643	$ 261,039
MCIW								
Sew/Flag - MCIW	$ 96,873	$ 140,134	$ 78,144	$ 120,756	$ 1,395,246	$ 1,283,711	$ 1,112,772	$ 672,866
Mailing and Distribution - MCIW	$ 252,467	$ 339,128	$ 113,711	$ 145,109	$ 2,202,965	$ 2,601,785	$ 2,621,083	$ 1,372,675
Data Entry - MCIW	$ -	$ -	$ -	$ -	$ 240,442	$ 153,540	$ -	$ -
Design and Planning - MCIW	$ -	$ -	$ -	$ -	$ -	$ -	$ 450	$ -
Central Warehouse - JPRU	$ 8,140	$ 18,042	$ 30,133	$ 21,603	$ 288,521	$ 319,668	$ 232,439	$ 141,280
ECI								
Furniture Restoration - ECI	$ 101,266	$ 51,179	$ 56,103	$ 112,599	$ 1,698,701	$ 1,464,278	$ 1,080,914	$ 706,736
Textiles/Mattress - ECI	$ 140,598	$ 126,269	$ 149,110	$ 174,539	$ 1,848,568	$ 1,963,310	$ 1,691,510	$ 1,147,392
Consolidated Laundry Units	$ 126,029	$ 97,943	$ 90,982	$ 95,805	$ 1,196,968	$ 1,248,083	$ 1,176,882	$ 675,714
CMCF								
Cleaning Products	$ 47,916	$ 63,125	$ 70,053	$ 82,358	$ 890,801	$ 818,833	$ 648,188	$ 499,420
PIE PROGRAMS	$ 4,950	$ 12,458	$ -	$ 599	$ 62,333	$ 77,085	$ 25,446	$ 33,726
NBCI								
Upholstery/Re-upholstery	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,652	$ 33,865
MCE TOTAL	$ 3,645,871	$ 4,895,652	$ 3,734,874	$ 4,896,167	$ 50,549,524	$ 53,026,539	$ 50,819,576	$ 30,059,062

DEPARTMENT - Operations

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
DEPARTMENT	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	24,583	24,442	24,387	24,572	23,054	23,695	24,687	24,462	23,776	25,894	25,470	24,715
Inmates with Current Release Dates Within Next 3 Months	697	777	797									
Escapes	0	1	0	0				2	1	3	0	3
Walk-Offs	1	1	0	1				21	33	15	11	13

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	25	17	9	12	9	7	5	7
Serious Weapon Assault	0	0	0	0	2	2	2	2	1	1	1	1
Sexual Assault	0	0	0	0	2	5	6	3	3	3	0	2
Less Serious Physical Assault	26	35	31	29	358	374	380	410	425	399	391	377
Less Serious Weapon Assault	3	2	3	3	23	10	19	23	17	14	10	34
Bodily Fluid Assault	8	8	8	8	159	165	177	194	172	168	150	131
Inappropriate Physical Contact	0	0	1	1	33	42	48	32	19	19	13	6
Total	37	45	43	42	602	615	641	676	646	611	570	558
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	3	4	5	5	62	65	67	56	79	56	50	49
Serious Weapon Assault	7	8	10	8	197	192	146	79	99	106	97	79
Sexual Assault	4	3	5	4	13	12	15	12	17	13	15	16
Less Serious Physical Assault	57	75	101	72	1,103	1,090	1,101	1,136	1,116	1,178	1,266	1,043
Less Serious Weapon Assault	9	12	8	13	308	360	291	270	236	245	158	185
Bodily Fluid Assault	1	0	0	1	20	22	22	32	19	20	25	16
Total	81	102	129	103	1,703	1,741	1,642	1,585	1,566	1,618	1,611	1,388
Inmate Homicide	0	0	0	0	0	0	4	2	2	2	3	6
Suicides	0	0	0	1	9	10	7	9	7	4	6	5

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	24,208	19,638	19,703	19,754				35,097	199,782	152,165	223,376	214,358
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	55	86	76	74				142	400	645	933	907
Cell Phones	30	21	16	22				447	1,098	1,307	1,303	870
Commercial Knives	6	3	2	3				25	61	115	48	50
Inmate Made Knives	146	71	120	102				409	1,286	1,644	1,446	1,039
Money	2	2	2	4				37	86	84	130	72
Tobacco	45	39	39	44				291	689	1,048	1,255	789
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0				0	2	3	9	5
Cell Phones	0	2	1	1				1	8	5	10	4
Commercial Knives	0	0	0	0				0	0	1	2	0
Tobacco	0	0	0	1				0	3	4	9	4

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	13	10	12	13	352	361	312	344	302	245	241	182
Drug Use Cases	76	57	76	71	1,057	871	1,105	982	906	741	654	685
Contraband: Weapons	42	40	63	58	948	895	980	958	880	839	883	765
Drugs/Paraphernalia	50	21	34	37	136	111	154	245	141	188	277	311
Money	18	11	15	12	210	195	182	109	52	45	80	126

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	64	65	69	49	70	162	187	192	321	418	220	584
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	2	3	0	1	0	1	2	7	7	10	2	8
Total Cases Assigned	66	68	69	51	96	193	211	245	362	459	248	613
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	6	17	13	9								105
Number of Administrative Cases	5	18	15	12								146
Number of Incident Report Cases	0	4	3	1								17
Total Cases Assigned	11	39	31	22								266
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	2,832	2,743	2,846	2,809								
Detainee/Inmates Identified for Transfer	301	345	323	290								

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	5,726	5,753	5,750	5,762	4,872	5,570	5,709	5,997	6,049	5,844	5,766	5,762
Vacancies	150	123	126	116	491	452	489	128	105	126	117	116
Authorized PINs	5,876	5,876	5,876	5,878	5,363	6,022	6,198	6,125	6,154	5,970	5,883	5,878
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	19	79	40	52	144	1,070	1,004	729	521	633	593	628
Attrition	34	41	37	43	834	821	704	507	528	485	482	513
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	1	0	0	0	0	0	0	0	0	3
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	1	4	4	3	0	0	0	0	0	0	0	38
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	1	1	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	1	1	0	1	0	1	0	1	1	1	1	12
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	1	1	0	1	0	0	0	0	0	0	0	12
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	4
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	0	0	0	1	0	0	0	2	4	1
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	1	0	0	0	0	1	2	1	6
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	1	0	0	1	0	0	0	0	0	1
Disposition - Not Guilty	1	0	0	0	0	0	0	0	0	0	0	1
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	20	27	35	34	594	494	564	488	556	465	458	447
Accident Leave Hours	7,455	8,715	9,732	10,624	0	136,050	123,353	103,027	117,122	113,417	119,609	134,573
Accident Leave Paid	136,262	115,971	133,570	148,114	0	1,823,743	1,673,468	1,396,192	1,577,369	1,506,288	1,713,280	1,844,328

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total *	197	289	132	217	0	0	0	0	0	0	0	2,327
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	92	105	118	115	0	0	0	0	0	0	0	811
SS Card Applications Submitted	235	190	321	318	0	0	0	0	0	0	0	2,151
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	93	120	118	123	0	0	0	0	0	0	0	826
Birth Certificate Applications Submitted	240	190	318	322	0	0	0	0	0	0	0	2,006

*Department Totals (and the MVA ID tab) include the counts for Central Home Detention, Dismas (closed now), and Threshold. Because these locations do not have their own facility-specific tabs, they are not included in the Regional totals.

FYTD2014
24,572
5,458
2
6

FYTD2014
0
2
0
204
23
58
5
292
0
FYTD2014
36
58
29
501
91
7
722
2
4

FYTD2014
138,279
FYTD2014
515
157
21
711
29
310
FYTD2014
1
5
0
4

DEPARTMENT

FYTD2014
88
494
409
261
87

CYTD2014
69
0
0
69
CYTD2014
13
15
3
31
FYTD2014
2,029

CYTD2014
5,750
126
5,876
CYTD2014
40
37
CYTD2014
0
0
0
0
0
1
0
4
0
0
CYTD2014
0
0
CYTD2014

DEPARTMENT

0
0
0
0
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0
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1
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0
CYTD2014
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CYTD2014
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CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
1
0
CYTD2014
0
0

DEPARTMENT

FYTD2014
237
74,371
1,036,795

FYTD2014
1,516
FYTD2014
804
2,223
FYTD2014
858
2,251

Region: **NORTH** MCI-H MCTC NBCI Patuxent RCI WCI
Regional Director: Wayne Webb
Director: Rod Sowers

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
NORTH REGION	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	9,919	9,903	9,865	10,181	8,850	8,938	9,333	9,289	9,781	10,715	10,573	10,181
Inmates with Current Release Dates Within Next 3 Months	163	188	199									
Escapes	0	0	0	0	0	0	0	0	0	1	0	0
Walk-Offs	0	0	0	0	0	0	0	1	3	2	1	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	8	7	2	6	3	4	1	4
Serious Weapon Assault	0	0	0	0	1	0	0	1	0	0	0	0
Sexual Assault	0	0	0	0	1	1	3	2	0	0	0	1
Less Serious Physical Assault	10	5	7	7	122	129	131	146	150	142	127	93
Less Serious Weapon Assault	1	2	0	1	9	3	7	9	5	2	3	4
Bodily Fluid Assault	4	3	1	4	28	44	57	93	62	80	67	60
Inappropriate Physical Contact	0	0	0	0	6	4	3	5	4	2	2	2
Total	15	10	8	12	175	188	203	262	224	230	200	164
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	2	3	0	2	18	17	13	14	17	16	17	18
Serious Weapon Assault	2	6	2	4	71	74	48	27	31	48	58	34
Sexual Assault	0	1	3	2	10	5	5	6	2	6	8	7
Less Serious Physical Assault	17	19	35	19	338	314	277	305	332	359	364	276
Less Serious Weapon Assault	3	3	0	5	122	125	107	113	109	115	84	80
Bodily Fluid Assault	0	0	0	1	9	11	11	21	13	7	14	11
Total	24	32	40	33	568	546	461	486	504	551	545	426
Inmate Homicide	0	0	0	0	0	0	0	1	0	2	2	5
Suicides	0	0	0	0	2	3	1	3	2	1	2	1

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	3,651	2,726	3,643	3,290	0	0	0	9,619	33,388	39,116	51,685	43,723
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	25	16	18	22	0	0	0	20	64	93	174	247
Cell Phones	0	3	3	2	0	0	0	34	55	24	80	38
Commercial Knives	0	0	0	0	0	0	0	2	7	4	4	3
Inmate Made Knives	17	13	21	17	0	0	0	151	333	284	351	229
Money	0	0	0	1	0	0	0	3	6	1	4	7
Tobacco	0	1	4	2	0	0	0	15	32	20	48	25
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	1	1	1
Cell Phones	0	0	1	0	0	0	0	0	0	0	4	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	0	0	0	0	0	0	0	0	1	2	3	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	5	4	8	6	148	182	130	156	145	138	105	79
Drug Use Cases	30	30	23	26	365	242	328	310	250	265	195	236
Contraband: Weapons	26	25	40	34	463	502	511	510	501	561	597	436
Drugs/Paraphernalia	23	9	13	16	85	74	66	48	44	101	166	176
Money	6	7	10	6	40	40	19	16	10	19	9	47

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	15	19	22	12	0	0	0	0	0	0	0	144
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	1	2	0	0	0	0	0	0	0	0	0	4
Total Cases Assigned	16	21	22	12	0	0	0	0	0	0	0	148
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	6	6	4	0	0	0	0	0	0	0	48
Number of Administrative Cases	0	7	2	3	0	0	0	0	0	0	0	36
Number of Incident Report Cases	0	1	1	1	0	0	0	0	0	0	0	9
Total Cases Assigned	0	14	9	8	0	0	0	0	0	0	0	93
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1,683	1,665	1,788	1,717	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	241	263	283	231	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	2,118	2,111	2,123	2,128	1,759	1,864	1,991	2,171	2,181	2,152	2,131	2,128
Vacancies	42	49	37	32	229	219	228	39	27	20	29	32
Authorized PINs	2,160	2,160	2,160	2,160	1,988	2,083	2,219	2,210	2,208	2,173	2,160	2,160
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	10	19	14	0	427	399	286	181	173	187	172
Attrition	10	12	9	14	207	205	208	145	159	130	135	172
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	7	8	11	6	135	114	101	130	118	130	129	103
Accident Leave Hours	2,016	2,480	2,372	1,351	0	30,721	26,628	34,274	21,454	30,898	33,863	24,561
Accident Leave Paid	27,952	34,873	33,560	19,182	0	406,696	367,453	463,044	283,895	411,685	450,795	332,155

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	67	111	56	#VALUE!	0	0	0	0	0	0	0	723
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	22	34	45	#VALUE!	0	0	0	0	0	0	0	385
SS Card Applications Submitted	71	71	118	103	0	0	0	0	0	0	0	1,088
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	38	43	45	38	0	0	0	0	0	0	0	412
Birth Certificate Applications Submitted	85	81	134	114	0	0	0	0	0	0	0	1,098

NORTH

FYTD2014
9,982
1,388
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1

FYTD2014
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49
8
25
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86
0
FYTD2014
17
27
12
132
38
4
230
1
2

FYTD2014
23,033
FYTD2014
157
11
0
118
9
14
FYTD2014
0
1
0
0

NORTH

FYTD2014
40
179
239
114
43

CYTD2014
22
0
0
22
CYTD2014
6
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1
9
FYTD2014
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CYTD2014
2,123
37
2,160
CYTD2014
19
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CYTD2014
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CYTD2014
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CYTD2014

NORTH

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NORTH

FYTD2014
76
16,210
230,185

FYTD2014
#VALUE!
FYTD2014
#VALUE!
723
FYTD2014
266
796

Region:	**SOUTH**	BCF	ECI	ECI Annex	EPRU	JCI
Regional Director:	Patricia Vale	JPRU	MCI-J	MCI-W	PHPRU	SMPRU
Director:	William O. Filbert, Jr.					

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
SOUTH REGION	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	8,302	8,226	8,235	8,158	7,851	8,078	8,500	8,586	8,515	8,635	8,602	8,158
Inmates with Current Release Dates Within Next 3 Months	239	235	270	250	0	0	0	0	0	0	0	0
Escapes	0	1	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	5	10	5	4	7

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	10	5	1	3	3	1	1	3
Serious Weapon Assault	0	0	0	0	1	2	1	1	0	0	0	0
Sexual Assault	0	0	0	0	0	3	1	1	1	0	0	0
Less Serious Physical Assault	7	5	4	5	145	110	108	125	130	116	117	109
Less Serious Weapon Assault	2	0	1	1	10	3	7	9	5	4	1	11
Bodily Fluid Assault	0	1	2	1	82	55	42	34	24	36	37	39
Inappropriate Physical Contact	0	0	0	0	15	12	17	13	5	5	4	3
Total	9	6	7	7	263	190	177	186	168	162	160	165
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	0	2	2	20	23	21	7	25	23	15	13
Serious Weapon Assault	3	1	5	3	62	85	63	26	22	28	11	29
Sexual Assault	3	2	0	2	3	2	4	3	6	3	5	2
Less Serious Physical Assault	8	20	21	15	261	219	226	293	272	259	280	251
Less Serious Weapon Assault	2	4	2	2	106	127	107	104	67	54	31	31
Bodily Fluid Assault	0	0	0	0	8	2	7	6	3	6	6	2
Total	17	27	30	24	460	458	428	439	395	373	348	328
Inmate Homicide	0	0	0	0	0	0	0	0	1	0	1	1
Suicides	0	0	0	0	2	4	0	3	0	1	2	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	9,488	6,927	6,182	6,825	0	0	0	18,521	130,162	73,111	85,240	84,940
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	19	25	26	24	0	0	0	44	103	208	272	316
Cell Phones	16	11	9	10	0	0	0	183	259	395	365	357
Commercial Knives	0	3	1	1	0	0	0	11	12	18	16	20
Inmate Made Knives	28	15	11	19	0	0	0	185	434	332	339	245
Money	1	0	1	2	0	0	0	14	33	31	34	33
Tobacco	23	18	18	21	0	0	0	127	214	364	347	338
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	4	2
Cell Phones	0	0	0	0	0	0	0	0	0	0	3	2
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	2

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	8	6	4	6	146	134	152	153	135	75	123	93
Drug Use Cases	26	13	26	21	460	306	405	382	373	231	299	226
Contraband: Weapons	8	10	20	16	362	277	352	353	320	188	221	276
Drugs/Paraphernalia	25	8	19	17	40	15	66	181	55	50	98	104
Money	9	0	3	4	111	90	110	73	27	19	32	26

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	25	21	19	12	0	0	0	0	0	0	0	145
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	25	22	19	12	0	0	0	0	0	0	0	144
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	8	4	2	0	0	0	0	0	0	0	25
Number of Administrative Cases	0	4	4	2	0	0	0	0	0	0	0	28
Number of Incident Report Cases	0	0	1	0	0	0	0	0	0	0	0	3
Total Cases Assigned	0	12	9	5	0	0	0	0	0	0	0	54
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	1,149	1,049	1,058	1,076	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	54	81	40	57	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	1,733	1,740	1,740	1,742	1,476	1,663	1,641	1,703	1,759	1,727	1,737	1,742
Vacancies	39	32	32	31	170	103	113	40	29	49	36	31
Authorized PINs	1,772	1,772	1,772	1,773	1,646	1,767	1,754	1,742	1,788	1,776	1,773	1,773
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	8	23	12	17	0	205	296	200	169	208	205	199
Attrition	8	12	9	11	238	242	189	150	138	140	148	128
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	1	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	1	4	3	1	0	0	0	0	0	0	0	15
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	1	1	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	1	0	0	0	0	0	0	0	0	0	0	1
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	6	7	12	10	162	144	223	135	186	129	111	130
Accident Leave Hours	2,703	3,847	4,199	4,259	0	44,760	53,830	35,090	49,190	50,843	41,911	54,114
Accident Leave Paid	63,905	50,054	56,739	61,052	0	593,518	731,657	482,303	666,996	688,020	675,740	725,337

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	66	90	47	73	0	0	0	0	0	0	0	858
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	34	40	39	48	0	0	0	0	0	0	0	760
SS Card Applications Submitted	82	86	131	147	0	0	0	0	0	0	0	1,976
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	32	50	43	54	0	0	0	0	0	0	0	774
Birth Certificate Applications Submitted	84	83	132	148	0	0	0	0	0	0	0	1,800

SOUTH

FYTD2014
8,233
1,751
1
2

FYTD2014
0
0
0
35
9
7
1
52
0
FYTD2014
14
20
11
104
15
1
165
1
1

FYTD2014
47,777
FYTD2014
166
72
8
133
11
149
FYTD2014
0
0
0
0

SOUTH

FYTD2014
44
150
113
120
31

CYTD2014
19
0
0
19
CYTD2014
4
4
1
9
FYTD2014
398

CYTD2014
1,740
32
1,772
CYTD2014
12
9
CYTD2014
0
0
0
0
0
1
0
3
0
0
CYTD2014
0
0
CYTD2014

SOUTH

0
0
0
0
0
0
0
1
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
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0
0
0
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

SOUTH

FYTD2014
67
29,811
427,366

FYTD2014
511
FYTD2014
334
1,028
FYTD2014
376
1,036

Region: **CENTRAL - Corrections** BCCC BPRU MRDCC MTC
Regional Director: Wendell France
Director: Felicia Hinton

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
CENTRAL - Corrections	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,400	2,397	2,425	2,486	3,361	3,539	3,692	3,507	2,563	2,609	2,552	2,486
Inmates with Current Release Dates Within Next 3 Months	148	166	169	170	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	2	0	2	0	2
Walk-Offs	1	1	0	0	0	0	0	14	19	7	6	6

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	3	0	2	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	1	0	0	1	1	0
Sexual Assault	0	0	0	0	0	0	2	0	1	2	0	0
Less Serious Physical Assault	1	5	8	3	42	73	86	74	53	54	59	43
Less Serious Weapon Assault	0	0	1	1	1	1	2	3	1	0	2	6
Bodily Fluid Assault	1	0	0	0	10	28	16	12	5	3	3	2
Inappropriate Physical Contact	0	0	1	0	10	23	25	11	5	5	5	0
Total	2	5	10	4	63	126	135	100	67	65	70	51
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	2	0	7	9	19	13	13	11	8	10
Serious Weapon Assault	1	1	0	0	28	19	13	8	14	16	9	9
Sexual Assault	0	0	0	0	0	1	2	0	1	0	2	2
Less Serious Physical Assault	4	3	8	6	109	137	172	148	118	92	121	79
Less Serious Weapon Assault	0	1	1	1	39	24	26	17	19	19	11	14
Bodily Fluid Assault	0	0	0	0	0	3	2	0	0	0	0	0
Total	5	5	11	7	183	193	234	186	165	138	151	114
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	1	2	1	0	0	2

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	6,667	7,289	7,308	6,259	0	0	0	4,976	15,182	23,692	51,130	53,682
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	6	18	7	10	0	0	0	69	133	167	217	139
Cell Phones	3	2	0	2	0	0	0	186	359	259	373	119
Commercial Knives	1	0	1	0	0	0	0	10	19	21	18	11
Inmate Made Knives	25	12	42	21	0	0	0	54	145	220	168	165
Money	0	0	1	1	0	0	0	15	19	20	46	15
Tobacco	19	13	13	13	0	0	0	131	338	404	490	218
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	1	0
Cell Phones	0	0	0	0	0	0	0	1	0	0	2	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	2	2	2	1

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	57	44	29	18	14	30	12	10
Drug Use Cases	19	13	24	20	231	320	363	264	242	228	153	192
Contraband: Weapons	2	2	2	3	81	91	101	71	20	85	57	46
Drugs/Paraphernalia	2	3	0	3	11	21	17	8	32	31	10	29
Money	3	4	2	2	59	65	52	16	12	7	39	53

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	5	6	8	3	0	0	0	0	0	0	0	32
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	1	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	6	6	8	3	0	0	0	0	0	0	0	33
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	1	1	0	0	0	0	0	0	0	8
Number of Administrative Cases	1	4	5	2	0	0	0	0	0	0	0	29
Number of Incident Report Cases	0	1	1	0	0	0	0	0	0	0	0	2
Total Cases Assigned	1	5	7	3	0	0	0	0	0	0	0	39
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	25	0	10	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	1	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	743	759	750	755	800	803	809	842	843	776	756	755
Vacancies	35	19	28	23	39	66	97	28	24	20	23	23
Authorized PINs	778	778	778	779	840	869	905	870	866	796	779	779
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	3	21	4	9	0	208	147	140	83	128	110	110
Attrition	9	4	10	7	160	190	145	109	101	83	96	82
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	3
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	1	2	0	0	0	0	0	0	0	20
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	2
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	3	3	6	5	117	108	105	115	137	91	83	91
Accident Leave Hours	618	900	1,257	1,223	0	26,345	20,068	19,609	30,326	14,678	15,535	12,871
Accident Leave Paid	15,568	11,282	18,205	17,825	0	354,062	274,359	261,836	406,307	164,399	202,132	194,078

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	45	69	24	48	0	0	0	0	0	0	0	641
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	21	16	27	22	0	0	0	0	0	0	0	312
SS Card Applications Submitted	75	27	67	61	0	0	0	0	0	0	0	1,018
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	25	17	25	24	0	0	0	0	0	0	0	311
Birth Certificate Applications Submitted	79	38	65	67	0	0	0	0	0	0	0	1,008

FYTD2014
2,451
1,189
1
3

FYTD2014
0
0
0
23
4
2
1
30
0
FYTD2014
2
2
0
40
6
0
50
0
0

FYTD2014
43,813
FYTD2014
68
13
2
147
5
94
FYTD2014
1
2
0
3

CENTRAL - CORR

FYTD2014
2
143
20
20
12

CYTD2014
8
0
0
8
CYTD2014
1
5
1
7
FYTD2014
6

CYTD2014
750
28
778
CYTD2014
4
10
CYTD2014
0
0
0
0
0
0
0
1
0
0
CYTD2014
0
0
CYTD2014

CENTRAL - CORR

0
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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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0
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0
0
CYTD2014
0
0

CENTRAL - CORR

FYTD2014
36
8,562
124,777

FYTD2014
339
FYTD2014
154
429
FYTD2014
167
468

Region: **CENTRAL - Detention** BCBIC BCDC CDF
Regional Director: Wendell France
Director: Carolyn Atkins

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
CENTRAL - Detention	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	3,962	3,916	3,862	3,889	2,992	3,140	3,162	3,080	2,917	3,935	3,743	3,889
Inmates with Current Release Dates Within Next 3 Months	147	188	159	161	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	1	0	0	1
Walk-Offs	0	0	0	0	0	0	0	1	1	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	7	4	3	3	1	2	3	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	0	0	1
Sexual Assault	0	0	0	0	1	1	0	0	1	1	0	1
Less Serious Physical Assault	8	20	12	14	49	62	55	65	92	87	88	132
Less Serious Weapon Assault	0	0	1	0	3	3	3	2	6	8	4	13
Bodily Fluid Assault	3	4	5	3	39	38	62	55	81	49	43	30
Inappropriate Physical Contact	0	0	0	0	2	3	3	3	5	7	2	1
Total	11	24	18	18	101	111	126	128	187	154	140	178
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	1	0	17	16	14	22	24	6	10	8
Serious Weapon Assault	1	0	3	1	36	14	22	18	32	14	19	7
Sexual Assault	1	0	2	1	0	4	4	3	8	4	0	5
Less Serious Physical Assault	28	33	37	32	395	420	426	390	394	468	501	437
Less Serious Weapon Assault	4	4	5	5	41	84	51	36	41	57	32	60
Bodily Fluid Assault	1	0	0	0	3	6	2	5	3	7	5	3
Total	35	38	48	40	492	544	519	474	502	556	567	520
Inmate Homicide	0	0	0	0	0	0	4	1	1	0	0	0
Suicides	0	0	0	0	3	3	5	1	4	2	2	2

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	4,402	2,696	2,570	3,379	0	0	0	1,981	21,050	16,246	35,321	32,013
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	5	27	25	18	0	0	0	9	100	177	270	205
Cell Phones	11	5	4	9	0	0	0	44	425	629	485	356
Commercial Knives	5	0	0	2	0	0	0	2	23	72	10	16
Inmate Made Knives	76	31	46	45	0	0	0	19	374	808	588	400
Money	1	2	0	1	0	0	0	5	28	32	46	17
Tobacco	3	7	4	8	0	0	0	18	105	260	370	208
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	2	2	3	2
Cell Phones	0	2	0	0	0	0	0	0	8	5	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	2	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	1

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	1	1	1	17	8	2	1	0
Drug Use Cases	1	1	3	3	1	3	9	26	41	17	7	31
Contraband: Weapons	6	3	1	5	42	25	16	24	39	5	8	7
Drugs/Paraphernalia	0	1	2	1	0	1	5	8	10	6	3	2
Money	0	0	0	0	0	0	1	4	3	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	19	19	20	22	70	162	187	192	321	418	220	263
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	0	0	0	0	0	1	2	7	7	10	2	2
Total Cases Assigned	19	19	20	24	96	193	211	245	362	459	248	288
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	6	3	2	2	0	0	0	0	0	0	0	24
Number of Administrative Cases	4	3	4	4	0	0	0	0	0	0	0	53
Number of Incident Report Cases	0	2	0	0	0	0	0	0	0	0	0	3
Total Cases Assigned	10	8	6	7	0	0	0	0	0	0	0	80
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	4	0	6	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	6	0	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	1,132	1,143	1,137	1,137	837	1,240	1,269	1,281	1,266	1,189	1,141	1,137
Vacancies	34	23	29	29	53	63	51	22	26	37	29	29
Authorized PINs	1,166	1,166	1,166	1,166	890	1,303	1,320	1,303	1,292	1,226	1,171	1,166
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	7	25	5	12	144	230	162	103	88	124	91	147
Attrition	7	13	9	11	229	184	162	103	130	132	103	131
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	3
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	1	1	0	1	0	1	0	1	1	1	1	10
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	1	1	0	1	0	0	0	0	0	0	0	10
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	4
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	0	0	0	1	0	0	0	2	4	1
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	1	2	1	4
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	1	0	0	1	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

CENTRAL - DET

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	4	9	6	8	180	128	135	108	115	115	135	123
Accident Leave Hours	2,118	1,488	1,904	2,827	0	34,225	22,828	14,054	16,152	16,998	28,301	43,027
Accident Leave Paid	28,838	19,762	25,066	36,352	0	469,466	299,999	189,009	220,171	242,184	384,613	592,757

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	19	12	0	10	0	0	0	0	0	0	0	108
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

CENTRAL - DET

FYTD2014
3,906
1,130
0
0

FYTD2014
0
0
0
97
2
24
1
124
0
FYTD2014
3
9
6
225
32
2
277
0
1

FYTD2014
23,656
FYTD2014
124
61
11
313
4
53
FYTD2014
0
2
0
1

CENTRAL - DET

FYTD2014
2
22
37
7
1

CYTD2014
20
0
0
20
CYTD2014
2
4
0
6
FYTD2014
6

CYTD2014
1,137
29
1,166
CYTD2014
5
9
CYTD2014
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0
0
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CYTD2014
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CYTD2014

CENTRAL - DET

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CYTD2014
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CENTRAL - DET

FYTD2014
58
19,787
254,467

FYTD2014
72
FYTD2014
0
0
FYTD2014
0
0

STATESTAT
DPSCS: MVA ID DOCUMENTS
REPORTING PERIOD: January 2014

	Monthly Reporting Periods						Yearly Reporting Periods		
MVA IDs Issued	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
MVA Pre-Screening Process Total	203	197	289	132	-54%	194	1,573	1,692	2,327
MVA Branch Visits	19	12	12	10	-17%	12	537	487	145
MVA Post-Release Branch IDs Issued	88	56	64	63	-2%	83	1,099	1,343	996
Total MVA IDs Issued	310	265	365	205	-44%	289	3,209	3,522	3,468
Inmates Released With ID Cards	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	529	463	468	420	-10%	507	6,183	6,591	6,081
Inmates Released With MVA ID	211	180	174	192	10%	179	1,596	1,990	2,147
Inmates Released With Departmental ID	391	338	344	264	-23%	364	3,845	4,705	4,370
Inmates Released With Both MVA & Dept. IDs	135	115	108	116	7%	117	0	526	1,401
Inmates Released Who Declined MVA ID	122	113	134	116	-13%	93	0	256	1,121
Social Security Cards Processed	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Target Number for Application Processing	497	308	349	345	-1%	500	5,644	6,411	6,003
Inmates Declining SS Card	129	92	105	118	12%	130	1,563	1,645	1,554
SS Card Applications Submitted	351	235	190	321	69%	338	5,214	4,373	4,051
Target Inmates Not Interviewed	17	-19	54	-94	-274%	33	-1,133	393	398
Inmates Released With Social Security Cards	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	529	463	468	420	-10%	507	6,183	6,591	6,081
Inmates Released Who Declined SS Card	145	88	100	89	-11%	109	1,223	1,343	1,312
Inmates Released Who Received SS Card	349	313	300	284	-5%	338	3,808	4,251	4,056
Inmates Released Who Were Not Interviewed	35	62	68	47	-31%	59	1,152	997	713
Birth Certificates Processed	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Target Number for Application Processing	497	308	349	345	-1%	500	5,644	6,411	6,003
Inmates Declining Birth Certificate	144	93	120	118	-2%	132	1,528	1,653	1,589
Birth Certificate Applications Submitted	370	240	190	318	67%	313	4,677	4,097	3,754
Target Inmates Not Interviewed	-17	-25	39	-91	-333%	55	-561	661	660
Inmates Released With Birth Certificates	**Oct-13**	**Nov-13**	**Dec-13**	**Jan-14**	**% Monthly Change**	**FY2013 Average**	**FY2011**	**FY2012**	**FYTD 2013**
Correctional Releases	529	463	468	420	-10%	507	6,183	6,591	6,081
Inmates Released Who Declined BC	149	98	106	89	-16%	113	1,275	1,321	1,361
Inmates Released Who Received BC	336	304	310	295	-5%	319	3,877	4,319	3,825
Inmates Released Who Were Not Interviewed	44	61	52	36	-31%	75	1,031	951	895

Institution:	Baltimore Central Booking & Intake Ctr.	**Operating Capacity:**	925
Warden / Jail Administrator:	Carolyn Scruggs	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	300 E. Madison Street, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore Central Booking & Intake Center (BCBIC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	879	873	907	880	0	0	0	0	0	897	923	926
Inmates with Current Release Dates Within Next 3 Months	0	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	2	0	1	0	2	1	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	3	6	2	9	11	12	13	26	17	24	29
Less Serious Weapon Assault	0	0	0	0	0	1	1	0	1	1	0	0
Bodily Fluid Assault	0	0	0	0	4	3	13	6	19	8	3	1
Inappropriate Physical Contact	0	0	0	0	2	2	0	0	0	1	0	0
Total	1	3	6	2	15	19	26	20	46	29	28	30
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	0	6	6	5	13	10	3	3	1
Serious Weapon Assault	0	0	0	0	2	2	5	3	2	0	1	1
Sexual Assault	1	0	0	0	0	0	3	2	1	2	0	2
Less Serious Physical Assault	10	10	17	10	160	162	166	163	171	138	125	114
Less Serious Weapon Assault	1	0	0	0	10	15	9	8	10	4	4	14
Bodily Fluid Assault	0	0	0	0	1	1	1	0	0	1	0	0
Total	12	10	18	11	179	186	189	189	194	148	133	132
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	2	3	3	1	2	1	1	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	503	818	561	634	0	0	0	0	7,700	5,789	11,841	7,541
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	2	3	1	0	0	0	0	13	21	85	34
Cell Phones	0	2	0	2	0	0	0	26	58	115	129	30
Commercial Knives	0	0	0	0	0	0	0	0	3	18	2	3
Inmate Made Knives	1	2	0	4	0	0	0	17	50	83	67	48
Money	0	1	0	0	0	0	0	5	20	22	36	6
Tobacco	0	2	0	2	0	0	0	4	17	43	96	39
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	3	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	1	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	2	1	2	0	0	0	0	0	0	0	17
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	2	1	2	0	0	0	0	0	0	0	17
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	4	1	1	1	0	0	0	0	0	0	0	8
Number of Administrative Cases	0	0	2	2	0	0	0	0	0	0	0	11
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	4	2	3	3	0	0	0	0	0	0	0	20
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	1	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	399	398	395	402	#DIV/0!	388	402	402	401	397	398	402
Vacancies	8	9	12	5	#DIV/0!	17	11	6	6	11	9	5
Authorized PINs	407	407	407	407	#DIV/0!	405	413	408	407	408	408	407
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	3	5	1	2	0	88	56	40	27	37	30	27
Attrition	4	6	4	2	52	44	49	35	32	37	35	29
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	0	0	0	0	0	0	0	0	0	2
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	5	0	2	52	52	41	41	35	36	51	41
Accident Leave Hours	512	552	520	1,070	0	8,478	4,333	3,510	4,579	8,122	10,972	12,261
Accident Leave Paid	6,527	7,148	6,746	14,012	0	112,216	52,534	50,961	61,977	120,023	148,098	178,584

ID DOCUMENTS: N/A for BCBIC												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
880
2
0
0

FYTD2014
0
0
0
15
0
1
0
16
0
FYTD2014
2
2
1
72
2
0
79
0
1

FYTD2014
4,437
FYTD2014
7
11
1
31
1
11
FYTD2014
0
0
0
0

BCBIC

FYTD2014
0
1
0
2
1

CYTD2014
1
0
0
1
CYTD2014
1
2
0
3
FYTD2014
6
0

CYTD2014 AVG
395
12
407
CYTD2014
1
4
CYTD2014
0
0
0
0
0
0
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0
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0
CYTD2014
0
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CYTD2014

BCBIC

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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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1
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CYTD2014
0
0

BCBIC

FYTD2014
17
7,488
98,083

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Baltimore City Correctional Center	**Operating Capacity:**	500
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	Christopher Smith	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Minimum	**Address:**	901 Greenmount Avenue, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore City Correctional Center (BCCC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	496	496	490	493	495	502	502	501	498	498	494	491
Inmates with Current Release Dates Within Next 3 Months	26	30	32		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	1	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	4	5	2	2	2

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	1	0	1	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	1	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	2	0	0	0	0	0
Less Serious Physical Assault	0	0	2	0	3	9	7	10	12	13	6	4
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	1	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	2	2	1	1	0	0	0	0
Total	0	0	2	0	5	11	12	12	13	13	6	4
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	0	6	2	5	4	1	1
Serious Weapon Assault	0	0	0	0	2	2	3	4	0	1	0	0
Sexual Assault	0	0	0	0	0	0	1	0	0	0	0	0
Less Serious Physical Assault	1	0	2	1	15	9	14	15	20	15	24	16
Less Serious Weapon Assault	0	0	0	0	1	0	3	1	4	0	0	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	2	1	20	11	27	22	29	20	25	18
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	659	704	756	639	0	0	0	1,258	2,886	1,894	7,048	5,414
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	8	2	2	0	0	0	19	52	62	45	32
Cell Phones	0	0	0	0	0	0	0	58	158	164	99	8
Commercial Knives	1	0	0	0	0	0	0	2	3	6	8	1
Inmate Made Knives	0	0	1	0	0	0	0	9	20	17	18	24
Money	0	0	1	0	0	0	0	1	9	7	22	8
Tobacco	3	3	1	2	0	0	0	25	101	131	111	34
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	1	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	1

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	1	2	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	1	2	1	0	0	0	0	0	0	0	5
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	1	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	1	2	2	1	0	0	0	0	0	0	0	5
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	1	2	3	1	0	0	0	0	0	0	0	6
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	3	0	1	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	95	98	97	96	81	85	77	81	93	97	97	96
Vacancies	4	1	2	3	7	6	10	4	3	2	2	3
Authorized PINs	99	99	99	99	88	91	87	85	96	99	99	99
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	3	1	1	0	20	22	21	15	18	11	11
Attrition	2	0	1	1	26	19	24	18	16	10	10	12
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	2	1	10	8	12	16	29	14	10	20
Accident Leave Hours	0	0	129	33	0	3,312	636	1,739	5,259	4,409	2,212	2,114
Accident Leave Paid	0	0	1,749	424	0	52,319	7,871	21,581	70,827	21,005	27,173	35,839

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	12	12	5	12	0	0	0	0	0	0	0	125
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	1	8	2	0	0	0	0	0	0	0	79
SS Card Applications Submitted	18	0	18	14	0	0	0	0	0	0	0	290
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	1	8	3	0	0	0	0	0	0	0	76
Birth Certificate Applications Submitted	20	1	14	14	0	0	0	0	0	0	0	259

FYTD2014
493
203
0
0

FYTD2014
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3
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FYTD2014
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9
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0
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FYTD2014
4,476
FYTD2014
16
3
1
2
3
16
FYTD2014
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BCCC

FYTD2014
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CYTD2014
2
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CYTD2014
1
2
0
3
FYTD2014
5
0

CYTD2014 AVG
97
2
99
CYTD2014
1
1
CYTD2014
0
0
0
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0
CYTD2014
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CYTD2014

BCCC

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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
0
0

BCCC

FYTD2014
5
232
2,966

FYTD2014
82
FYTD2014
17
96
FYTD2014
18
99

Institution:	Baltimore City Detention Center	**Operating Capacity:**	2,490
Warden / Jail Administrator:	Ricky Foxwell	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	401 E. Eager Street, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore City Detention Center (BCDC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,650	2,599	2,523	2,586	2,740	2,835	2,875	2,694	2,501	2,674	2,369	2,551
Inmates with Current Release Dates Within Next 3 Months: ***SENTENCED INMATES ONLY***	147	188	159		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	1	1	1	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	7	2	2	1	1	0	2	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	0	0	1
Sexual Assault	0	0	0	0	0	0	0	0	0	1	0	1
Less Serious Physical Assault	6	17	6	11	23	33	19	24	44	62	60	94
Less Serious Weapon Assault	0	0	1	0	2	2	1	2	5	7	4	11
Bodily Fluid Assault	3	4	5	3	3	20	22	21	55	41	35	27
Inappropriate Physical Contact	0	0	0	0	0	1	2	2	4	6	2	1
Total	9	21	12	15	35	58	46	50	110	117	103	135
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	11	9	9	8	11	2	5	6
Serious Weapon Assault	0	0	3	1	33	12	16	15	29	13	18	5
Sexual Assault	0	0	2	1	0	4	1	1	5	1	0	3
Less Serious Physical Assault	15	19	16	20	225	250	247	210	199	327	359	298
Less Serious Weapon Assault	3	4	5	4	31	68	40	26	30	51	28	45
Bodily Fluid Assault	1	0	0	0	1	5	1	2	2	5	4	3
Total	19	24	26	26	301	348	314	262	276	399	414	360
Inmate Homicide	0	0	0	0	0	0	4	1	1	0	0	0
Suicides	0	0	0	0	0	0	2	0	2	1	1	2

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	3,101	974	1,150	1,893	0	0	0	0	3,597	6,164	16,730	14,541
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**

CDS	4	23	22	16	0	0	0	0	81	142	172	162
Cell Phones	11	3	4	7	0	0	0	0	348	456	328	306
Commercial Knives	5	0	0	1	0	0	0	0	20	53	8	12
Inmate Made Knives	73	26	45	38	0	0	0	0	317	719	509	342
Money	1	1	0	0	0	0	0	0	6	8	9	10
Tobacco	3	3	3	5	0	0	0	0	77	192	233	148
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	2	2	0	2
Cell Phones	0	2	0	0	0	0	0	0	8	3	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	1

Hearing Officer Reports* - No Historical Data. Will begin to track.	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	6	0	0	4	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Investigations of Inmates:												
Number of Criminal Cases	15	17	18	20	70	162	187	192	321	418	220	239
Number of Administrative Cases	0	0	0	2	26	30	22	46	34	31	26	23
Number of Incident Report Cases	0	0	0	0	0	1	2	7	7	10	2	2
Total Cases Assigned	15	17	18	22	96	193	211	245	362	459	248	264
Investigations of Staff:	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Number of Criminal Cases	2	2	1	2	0	0	0	0	0	0	0	16
Number of Administrative Cases	4	3	2	5	0	0	0	0	0	0	0	38
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	6	6	3	8	0	0	0	0	0	0	0	56
Intel Investigations	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Known Gang Members	0	4	0	4	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	6	0	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006 AVG**	**CY2007 AVG**	**CY2008 AVG**	**CY2009 AVG**	**CY2010 AVG**	**CY2011 AVG**	**CY2012 AVG**	**CY2013 AVG**
Filled Positions	548	559	558	552	645	655	668	674	669	607	558	552

Vacancies	23	12	13	20	36	30	20	9	13	23	17	20
Authorized PINs	571	571	571	571	681	685	688	683	682	630	575	571
Hiring Statistics	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
CO-I Hired	3	18	3	10	144	142	106	63	61	87	61	114
Attrition	2	6	3	7	119	113	82	51	84	88	57	89
Final Disciplinary Action	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	1	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	1	0	0	1	0	1	0	1	1	1	1	8
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	1	0	0	1	0	0	0	0	0	0	0	8
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	1	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0

Disposition - Resignation in lieu of Termination	0	0	0	1	0	0	0	0	0	0	0	3
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	1	0	0	0	7	4	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	1	2	1	1
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	1	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	2	5	4	94	76	61	53	63	62	64	67
Accident Leave Hours	1,085	552	816	1,310	0	17,412	14,588	5,864	9,256	7,135	15,528	26,774
Accident Leave Paid	14,220	6,989	10,482	16,191	0	238,619	189,007	79,181	127,497	99,989	213,646	359,996

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	19	12	0	10	0	0	0	0	0	0	0	108
Social Security Cards Processed - NOT AVAILABLE FOR BCDC	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed- NOT AVAILABLE FOR BCDC	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
2,586
1,128
0
0

FYTD2014
0
0
0
76
2
23
1
102
0
FYTD2014
1
6
5
137
30
2
181
0
0

FYTD2014
13,250
FYTD2014

BCDC

110
47
10
265
3
32
FYTD2014
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2
0
1

FYTD2014
2
1
31
2
0

CYTD2014
18
0
0
18
CYTD2014
1
2
0
3
FYTD2014
21
6

CYTD2014 AVG
558

BCDC

13
571
CYTD2014
3
3
CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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FYTD2014
31
9,167
113,336

FYTD2014
72
FYTD2014
0
0
FYTD2014
0
0

Institution:	Brockbridge Correctional Facility	**Operating Capacity:**	315
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Dionne Randolph	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	7930 Brock Bridge Road, Jessup, Maryland 20794

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Brock Bridge Correctional Facility (BCF)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	482	492	413	469	621	628	644	641	640	623	635	392
Inmates with Current Release Dates Within Next 3 Months	23	30	36		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	2	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	1	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	19	14	12	14	13	11	18	10
Less Serious Weapon Assault	0	0	0	0	0	2	0	2	0	1	0	1
Bodily Fluid Assault	0	0	0	0	3	0	3	0	0	2	1	0
Inappropriate Physical Contact	0	0	0	0	5	4	0	2	1	2	2	1
Total	1	0	0	0	27	20	16	18	14	16	21	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	0	0	0	1	1	2	0	6	8	5	6
Serious Weapon Assault	0	0	0	0	5	12	14	8	6	5	1	3
Sexual Assault	0	0	0	0	0	0	0	0	2	0	0	0
Less Serious Physical Assault	2	2	1	1	21	16	16	36	25	35	40	27
Less Serious Weapon Assault	0	0	0	0	13	25	15	17	9	5	2	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	2	1	2	40	54	47	61	48	53	48	37
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,679	1,370	1,522	1,355	0	0	0	3,897	8,346	8,528	16,459	14,965
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	2	5	3	0	0	0	8	22	73	59	39
Cell Phones	7	2	0	1	0	0	0	51	148	267	183	99
Commercial Knives	0	1	0	0	0	0	0	4	3	4	2	3
Inmate Made Knives	10	6	2	6	0	0	0	56	100	125	116	71
Money	0	0	0	1	0	0	0	2	6	5	7	7
Tobacco	12	4	3	5	0	0	0	21	56	140	112	69
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009 PARTIAL**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	2
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	9	8	1	0	0	0
Drug Use Cases	0	0	0	0	1	0	37	150	93	50	0	0
Contraband: Weapons	0	0	0	0	0	0	2	15	3	1	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	39	135	1	0	0	0
Money	0	0	0	0	14	14	24	14	15	4	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	4	1	4	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	4	1	4	1	0	0	0	0	0	0	0	6
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	1	0	0	0	0	0	0	0	4
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	1	0	0	0	0	0	0	0	5
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	43	37	48	54	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	6	8	6	6	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	139	139	140	140	100	112	116	121	135	139	140	140
Vacancies	3	3	2	2	17	11	11	2	3	3	2	2
Authorized PINs	142	142	142	142	117	123	127	123	139	142	142	142
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	1	0	1	0	9	22	14	14	21	13	14
Attrition	1	3	0	1	11	19	9	9	12	13	12	11
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	0	1	1	0	0	0	0	0	0	0	0
Accident Leave Hours	528	280	176	439	0	4,043	3,297	2,171	2,311	2,799	5,046	3,452
Accident Leave Paid	8,199	4,783	3,108	6,864	0	50,011	42,392	27,991	30,728	40,594	71,353	52,130

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	6	9	5	5	0	0	0	0	0	0	0	93
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	7	10	3	6	0	0	0	0	0	0	0	78
SS Card Applications Submitted	14	18	3	12	0	0	0	0	0	0	0	192
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	6	13	4	7	0	0	0	0	0	0	0	84
Birth Certificate Applications Submitted	17	9	3	13	0	0	0	0	0	0	0	187

FYTD2014
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FYTD2014
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BCF

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CYTD2014
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CYTD2014 AVG
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BCF

FYTD2014
7
3,075
48,045

FYTD2014
34
FYTD2014
44
87
FYTD2014
48
91

Institution:	Baltimore Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	Rosette Swann	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Pre-Release	**Address:**	926 Greenmount Avenue, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Baltimore Pre-Release Unit (BPRU)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	192	195	188	186	213	200	193	189	181	185	190	156
Inmates with Current Release Dates Within Next 3 Months	13	17	27		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	2	0	0
Walk-Offs	1	1	0	0	0	0	0	7	13	4	4	4

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	1	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	1	0	1	2	1	3	2	0	2	3
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	2	0	1	0	0	0	0	0
Total	0	0	1	0	3	2	2	3	2	1	2	3
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	2	0	1	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	0	0	2	1	3	5	3	6
Less Serious Weapon Assault	0	0	0	0	0	1	1	1	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1	5	2	4	5	3	6
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	1

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	298	415	326	344	0	0	0	129	450	407	3,904	3,771
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	2	3	2	0	0	0	4	8	11	20	40
Cell Phones	0	0	0	0	0	0	0	17	22	6	3	7
Commercial Knives	0	0	0	0	0	0	0	0	2	4	2	0
Inmate Made Knives	0	0	0	0	0	0	0	0	0	0	0	1
Money	0	0	0	0	0	0	0	3	5	2	11	3
Tobacco	0	1	5	2	0	0	0	21	67	50	87	43
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	1	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	1	0	0	0	0	0	0	0	0	1
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	1	0	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	0	0	0	0	0	0	0	0	0	1
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	2	0	0	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	31	31	31	31	31	31	33	31	32	31	32	31
Vacancies	1	1	1	1	2	3	0	1	0	1	1	1
Authorized PINs	32	32	32	32	33	34	33	32	32	32	32	32
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	5	0	2	0	0	0	0
Attrition	1	0	0	0	3	3	1	4	3	4	1	4
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	1	0	160	80	0	153	29	168	128
Accident Leave Paid	0	0	0	0	0	2,203	962	0	2,648	547	2,148	1,643

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	13	27	5	14	0	0	0	0	0	0	0	186
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	0	0	1	0	0	0	0	0	0	0	2
SS Card Applications Submitted	17	16	17	16	0	0	0	0	0	0	0	202
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	0	0	1	0	0	0	0	0	0	0	3
Birth Certificate Applications Submitted	19	12	16	16	0	0	0	0	0	0	0	211

FYTD2014
186
131
0
3

FYTD2014
0
0
0
1
0
0
0
1
0
FYTD2014
0
0
0
1
0
0
1
0
0

FYTD2014
2,405
FYTD2014
13
0
0
1
1
15
FYTD2014
0
0
0
0

BPRU

FYTD2014
0
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CYTD2014
1
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1
CYTD2014
0
0
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FYTD2014
2
0

CYTD2014 AVG
31
1
32
CYTD2014
0
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CYTD2014
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CYTD2014
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CYTD2014

BPRU

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CYTD2014
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CYTD2014
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CYTD2014
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BPRU

FYTD2014
0
10
0

FYTD2014
95
FYTD2014
4
112
FYTD2014
4
109

Institution:	Chesapeake Detention Facility	**Operating Capacity:**	500
Warden / Jail Administrator:	Robert Koppel	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Detention	**Director:**	Carolyn Atkins
Security Level:	Maximum	**Address:**	401 E. Madison Street, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Chesapeake Detention Facility (CDF)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	433	444	432	440	252	305	287	386	416	364	451	413
Inmates with Current Release Dates Within Next 3 Months **N/A for CDF**	0	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	1	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	1	1	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	1	1	0	0	1	0	0	0
Less Serious Physical Assault	1	0	0	1	17	18	24	28	22	8	4	9
Less Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	0	2
Bodily Fluid Assault	0	0	0	0	32	15	27	28	7	0	5	2
Inappropriate Physical Contact	0	0	0	0	0	0	1	1	1	0	0	0
Total	1	0	0	1	51	34	54	58	31	8	9	13
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	1	3	1	2	1
Serious Weapon Assault	1	0	0	0	1	0	1	0	1	1	0	1
Sexual Assault	0	0	0	0	0	0	0	0	2	1	0	0
Less Serious Physical Assault	3	4	4	2	10	8	13	17	24	3	17	25
Less Serious Weapon Assault	0	0	0	0	0	1	2	2	1	2	0	1
Bodily Fluid Assault	0	0	0	0	1	0	0	3	1	1	1	0
Total	4	4	4	2	12	10	16	23	32	9	20	28
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	1	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	798	904	859	853	0	0	0	1,981	9,753	4,293	6,750	9,931
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	2	0	1	0	0	0	9	6	14	13	9
Cell Phones	0	0	0	0	0	0	0	18	19	58	28	20
Commercial Knives	0	0	0	0	0	0	0	2	0	1	0	1
Inmate Made Knives	2	3	1	2	0	0	0	2	7	6	12	10
Money	0	0	0	0	0	0	0	0	2	2	1	1
Tobacco	0	2	1	1	0	0	0	14	11	25	41	21
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	2	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	1	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	1	1	1	17	8	2	1	0
Drug Use Cases	1	1	3	3	1	3	9	26	41	17	7	31
Contraband: Weapons	0	3	1	1	42	25	16	24	39	5	8	7
Drugs/Paraphernalia	0	1	2	0	0	1	5	8	10	6	3	2
Money	0	0	0	0	0	0	1	4	3	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	0	1	1	0	0	0	0	0	0	0	7
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	0	1	1	0	0	0	0	0	0	0	7
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	1	0	0	0	0	0	0	0	4
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	1	0	0	0	0	0	0	0	4
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	2	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	185	186	184	184	192	197	199	205	196	185	185	184
Vacancies	3	2	4	4	17	17	20	6	7	3	3	4
Authorized PINs	188	188	188	188	209	214	219	212	203	188	188	188
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	2	1	1	0	0	0	0	0	0	0	6
Attrition	1	1	2	1	58	27	31	17	14	7	11	13
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	1	0	0	0	0	0	0	0	0	0	1
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	1	0	0	0	0	0	0	0	0	0	1
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	1	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	2	1	1	34	0	33	14	17	17	20	15
Accident Leave Hours	521	384	568	447	0	8,335	3,907	4,680	2,317	1,741	1,802	3,991
Accident Leave Paid	8,090	5,626	7,839	6,150	0	118,631	58,458	58,867	30,698	22,172	22,869	54,176

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
440
0
0
0

FYTD2014
0
0
0
6
0
0
0
6
0
FYTD2014
0
1
0
16
0
0
17
0
0

FYTD2014
5,969
FYTD2014
7
3
0
17
0
10
FYTD2014
0
0
0
0

CDF

FYTD2014
0
20
6
3
0

CYTD2014
1
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1
CYTD2014
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0
0
FYTD2014
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CYTD2014 AVG
184
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188
CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014

CDF

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CYTD2014
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CYTD2014
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1
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CYTD2014
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CDF

FYTD2014
10
3,132
43,048

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Central Maryland Correctional Facility	**Operating Capacity:**	500
Warden / Jail Administrator:	Tyrone Crowder	**Region:**	Central
Facility Administrator:	Casey Campbell	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Minimum	**Address:**	7301 Buttercup Road, Sykesville, Maryland 21784

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Central Maryland Correctional Facility (CMCF)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	432	427	455	452	509	508	509	509	496	504	492	460
Inmates with Current Release Dates Within Next 3 Months	13	15	15		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	1	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	9	9	6	2	4	8	14	13
Less Serious Weapon Assault	0	0	0	0	1	0	0	1	1	0	0	4
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	0	0	0	0	0
Total	0	0	0	1	10	10	6	3	5	8	14	17
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	0	1	0	2	1	3	4	5	4
Serious Weapon Assault	0	0	0	0	13	5	7	1	6	2	1	0
Sexual Assault	0	0	0	0	0	0	0	0	1	0	0	0
Less Serious Physical Assault	0	0	0	0	15	11	15	8	14	8	12	10
Less Serious Weapon Assault	0	0	0	0	10	7	2	1	5	6	6	2
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1	0	39	23	26	11	29	20	24	16
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	2,770	2,683	2,433	2,517	0	0	0	1,582	2,580	5,142	15,147	19,322
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	1	0	1	0	0	0	2	7	22	34	27
Cell Phones	0	1	0	0	0	0	0	2	2	4	3	18
Commercial Knives	0	0	0	0	0	0	0	0	0	3	1	3
Inmate Made Knives	4	2	3	4	0	0	0	15	30	47	43	30
Money	0	0	0	0	0	0	0	3	1	3	2	3
Tobacco	8	2	1	5	0	0	0	22	26	54	65	66
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	1	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	1	0	0	1
Drug Use Cases	0	0	0	0	0	0	0	21	12	5	0	0
Contraband: Weapons	0	0	0	1	0	0	0	2	2	2	0	3
Drugs/Paraphernalia	0	2	0	0	0	0	0	2	4	1	0	9
Money	0	0	0	0	0	9	4	1	2	1	0	3

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	1	1	0	0	0	0	0	0	0	0	2
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	1	1	0	0	0	0	0	0	0	0	2
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	0	0	0	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	79	81	78	80	80	86	82	81	82	82	80	80
Vacancies	3	1	4	3	9	3	4	2	1	2	3	3
Authorized PINs	82	82	82	83	88	89	85	83	83	83	83	83
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	3	0	1	0	17	13	17	6	13	10	16
Attrition	1	1	3	1	19	12	15	7	7	8	12	7
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	2
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	1	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	1	11	6	9	14	7	2	5	11
Accident Leave Hours	338	328	320	457	0	3,446	2,231	1,912	1,068	0	1,729	2,138
Accident Leave Paid	3,298	3,182	4,243	5,713	0	47,248	30,233	24,930	12,557	0	22,865	32,017

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	9	12	7	9	0	0	0	0	0	0	0	120
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	2	1	5	3	0	0	0	0	0	0	0	37
SS Card Applications Submitted	24	1	14	14	0	0	0	0	0	0	0	219
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	2	6	4	0	0	0	0	0	0	0	35
Birth Certificate Applications Submitted	21	0	15	15	0	0	0	0	0	0	0	212

FYTD2014
452
96
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FYTD2014
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FYTD2014
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FYTD2014
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CMCF

FYTD2014
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CYTD2014
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CYTD2014
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FYTD2014
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CYTD2014 AVG
78
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82
CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014

CMCF

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CYTD2014
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CMCF

FYTD2014
4
3,197
39,993

FYTD2014
65
FYTD2014
23
98
FYTD2014
26
105

Institution:	Dorsey Run Correctional Facility	**Operating Capacity:**	
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:		**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	

Effective December 2013: All JPRU inmates were transferred to the newly opened Dorsey Run Correctional Facility.

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Dorsey Run Correctional Facility (DRCF)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	0	385	464	121	0	0	0	0	0	0	0	#DIV/0!
Inmates with Current Release Dates Within Next 3 Months	0	24	27		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	1	0	0	0	0	0	0	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1	0	0	0	0	0	0	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	0	217	578	114	0	0	0	0	0	0	0	0
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Made Knives	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	2	0	0	0	0	0	0	0	0	0
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	4	1	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	2	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	3	0	0	0	0	0	0	0	0	0
Money	0	0	3	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	43	43	22	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	9	10	5	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	100	99	17	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	17
Vacancies	0	1	2	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Authorized PINs	0	101	101	34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	34
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	2	0	1	0	0	0	0	0	0	0	2
Attrition	0	0	1	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	1	1	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	3	3	2	0	0	0	0	0	0	0	0
Accident Leave Hours	0	120	336	114	0	0	0	0	0	0	0	0
Accident Leave Paid	0	1,478	4,414	1,473	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

FYTD2014
121
51
0
0

FYTD2014
0
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1
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0
0
1
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FYTD2014
0
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0
0

FYTD2014
795

FYTD2014
0
0
0
0
0
2

FYTD2014
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DRCF

FYTD2014
0
4
2
3
3

CYTD2014
0
0
0
0
CYTD2014
0
0
0
0
FYTD2014
86
19

CYTD2014 AVG
99
2
101
CYTD2014
0
1
CYTD2014
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CYTD2014
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CYTD2014

DRCF

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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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0

DRCF

FYTD2014
6
456
5,891

FYTD2014
0
FYTD2014
0
0
FYTD2014
0
0

Institution:	Eastern Correctional Institution	**Operating Capacity:**	3,108 Includes ECI-A and PHPRU)
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	30420 Revells Neck Road, Westover, Maryland 21890

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Correctional Institution (ECI)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,677	2,673	2,681	2,665	2,681	2,704	2,731	2,682	2,670	2,687	2,695	2,667
Inmates with Current Release Dates Within Next 3 Months	46	42	56		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	3	0	1	2	0	0	1
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	1	1	0	1	0	0	0
Less Serious Physical Assault	2	2	1	1	38	25	36	29	46	18	12	19
Less Serious Weapon Assault	0	0	0	0	3	1	1	2	2	0	0	5
Bodily Fluid Assault	0	0	1	0	37	18	9	7	8	7	4	8
Inappropriate Physical Contact	0	0	0	0	4	1	9	5	2	2	1	0
Total	2	2	2	1	85	49	56	44	61	27	17	33
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	1	13	13	8	5	8	3	2	3
Serious Weapon Assault	3	1	5	2	31	51	23	10	6	11	4	13
Sexual Assault	3	1	0	1	1	2	3	2	4	0	1	0
Less Serious Physical Assault	1	10	9	6	111	78	108	116	102	74	73	89
Less Serious Weapon Assault	1	2	0	1	53	58	59	52	36	20	7	13
Bodily Fluid Assault	0	0	0	0	2	0	2	3	3	1	1	0
Total	8	14	15	11	211	202	203	188	159	109	88	118
Inmate Homicide	0	0	0	0	0	0	0	0	1	0	0	0
Suicides	0	0	0	0	1	2	0	1	0	0	1	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	3,019	1,676	1,507	1,615	0	0	0	6,315	88,413	29,230	18,086	14,052
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	9	5	5	0	0	0	7	26	14	22	45
Cell Phones	0	0	0	0	0	0	0	4	1	2	1	4
Commercial Knives	0	0	0	0	0	0	0	2	2	0	0	0
Inmate Made Knives	4	4	3	3	0	0	0	90	219	93	67	34
Money	1	0	0	0	0	0	0	0	3	1	0	0
Tobacco	0	0	3	1	0	0	0	5	9	9	4	7
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	8	5	4	6	89	90	105	123	127	63	109	68
Drug Use Cases	8	4	8	5	48	52	68	60	58	44	97	43
Contraband: Weapons	2	5	10	5	165	105	159	164	155	92	92	63
Drugs/Paraphernalia	6	2	6	5	14	5	5	10	5	4	27	27
Money	1	0	0	0	3	3	5	9	0	4	6	1

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	8	7	9	6	0	0	0	0	0	0	0	45
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	8	7	9	6	0	0	0	0	0	0	0	45
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	2	2	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	0	0	1	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	2	3	1	0	0	0	0	0	0	0	7
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	472	464	457	473	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	17	12	8	10	0	0	0	0	0	0	0	0

PERSONNEL - Includes ECI ANNEX and PHPRU												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	572	568	571	567	556	566	556	578	593	560	568	567
Vacancies	5	9	6	10	17	25	20	12	10	21	9	10
Authorized PINs	577	577	577	577	573	591	576	590	603	581	577	577
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	1	9	5	0	74	84	60	62	54	68	65
Attrition	1	5	4	3	69	75	64	45	53	45	38	39
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	1	2	0	1	0	0	0	0	0	0	0	6
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	1	0	0	0	0	0	0	0	0	0	0	1
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	2	0	1	37	30	47	31	48	36	39	20
Accident Leave Hours	748	687	819	875	0	8,576	10,559	7,752	9,408	8,403	5,074	10,256
Accident Leave Paid	10,334	8,492	10,258	11,198	0	123,884	140,273	110,790	132,788	115,803	70,987	138,314

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	9	10	2	9	0	0	0	0	0	0	0	93
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	5	8	2	8	0	0	0	0	0	0	0	93
SS Card Applications Submitted	8	2	2	6	0	0	0	0	0	0	0	140
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	5	8	2	10	0	0	0	0	0	0	0	86
Birth Certificate Applications Submitted	6	2	3	6	0	0	0	0	0	0	0	147

FYTD2014
2,665
350
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FYTD2014
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7
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FYTD2014
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75
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FYTD2014
11,307
FYTD2014
34
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20
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8
FYTD2014
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FYTD2014
41
38
36
35
2

CYTD2014
9
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9
CYTD2014
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3
FYTD2014
3,308
73

CYTD2014 AVG
571
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CYTD2014
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FYTD2014
10
6,128
78,388

FYTD2014
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FYTD2014
59
45
FYTD2014
71
44

Institution:	Eastern Correctional Institution-Annex	**Operating Capacity:**	Incorporated with ECI's Budget
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	Darryl Webster	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	30430 Revells Neck Road, Westover, Maryland 21890

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Correctional Institution Annex (ECI-A)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	593	589	572	590	463	584	603	585	600	604	595	595
Inmates with Current Release Dates Within Next 3 Months	17	17	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	1	0	2	2	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	1	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	2	0	2	2	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	3	4	0	1	0	2	1
Serious Weapon Assault	0	0	0	0	1	2	0	0	0	1	1	1
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	2	1	1	8	13	19	13	21	15	27	22
Less Serious Weapon Assault	0	0	0	0	2	5	3	0	2	0	0	2
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	1	2	11	23	26	13	24	16	30	26
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	517	371	219	285	0	0	0	1,387	2,826	4,477	3,194	3,739
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	1	0	1	0	0	0	0	5	7	5	1
Cell Phones	0	0	0	0	0	0	0	2	2	3	1	0
Commercial Knives	0	0	0	0	0	0	0	0	1	0	0	0
Inmate Made Knives	1	0	0	0	0	0	0	1	7	6	14	6
Money	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	1	0	0	0	0	0	0	5	3	8	3	0
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

ECI Annex

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	3
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	34	29	26	32	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	1	1	0	0	0	0	0	0	0	0	0	0

PERSONNEL - Personnel Data is combined with ECI on the ECI tab												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Vacancies	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Authorized PINs	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	0	0	0	0	0	0	0
Attrition	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

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IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Paid	0	0	0	0	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	4	5	0	4	0	0	0	0	0	0	0	22
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	7	7	6	8	0	0	0	0	0	0	0	33
SS Card Applications Submitted	2	5	0	17	0	0	0	0	0	0	0	238
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	7	11	7	9	0	0	0	0	0	0	0	27
Birth Certificate Applications Submitted	12	22	4	20	0	0	0	0	0	0	0	233

ECI Annex

FYTD2014
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ECI Annex

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Institution:	Eastern Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Robert MacKenzie	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	700 Flat Iron Square Road, Church Hill, Maryland 21623

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Eastern Pre-Release Unit (EPRU)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	173	171	173	172	176	175	175	174	179	176	170	160
Inmates with Current Release Dates Within Next 3 Months	19	13	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	2	1	0	1	3

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	0	2	1	4	1	4	2
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	0	2	1	4	1	4	2
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	0	0	0	0	1	1	0
Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	1	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	1	0	0	3	1	1	1	1	4	5	1
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	1	2	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	0	0	5	1	2	1	1	6	9	2
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	196	280	192	218	0	0	0	97	317	42	2,793	3,016
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	1	0	3	8	10
Cell Phones	0	0	2	0	0	0	0	1	3	2	1	6
Commercial Knives	0	2	1	1	0	0	0	0	0	0	0	0
Inmate Made Knives	0	0	0	1	0	0	0	0	4	4	2	6
Money	0	0	1	0	0	0	0	0	4	4	8	16
Tobacco	0	2	4	2	0	0	0	10	30	27	51	50
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	3
Contraband: Weapons	0	0	0	0	0	0	0	0	0	4	0	0
Drugs/Paraphernalia	1	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	2	1	0	1	1	0	0	2

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	1
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	18	23	21	17	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	31	31	31	31	29	30	31	31	30	31	30	31
Vacancies	0	0	0	0	1	1	1	0	1	0	1	0
Authorized PINs	31	31	31	31	30	31	32	31	31	31	31	31
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	2	0	5	1	1	0	1	0	21
Attrition	0	0	0	0	3	1	3	0	1	0	2	1
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	160	160	320	91	0	0	0	136	16	70	91	2
Accident Leave Paid	1,862	1,862	4,698	1,203	0	0	0	2,254	207	1,133	1,348	27

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	4	4	3	0	0	0	0	0	0	0	31
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	0	4	2	0	0	0	0	0	0	0	68
SS Card Applications Submitted	1	1	29	13	0	0	0	0	0	0	0	154
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	6	3	0	0	0	0	0	0	0	78
Birth Certificate Applications Submitted	1	2	14	10	0	0	0	0	0	0	0	147

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Institution:	Jessup Correctional Institution	**Operating Capacity:**	1,725
Warden / Jail Administrator:	John Wolfe	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	P. O. Box 534, Jessup, Maryland 20794 7800 House of Correction Road

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Jessup Correctional Institution (JCI)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,748	1,737	1,742	1,744	1,154	1,236	1,477	1,722	1,714	1,698	1,715	1,736
Inmates with Current Release Dates Within Next 3 Months	13	16	19		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	6	1	0	1	0	0	0	1
Serious Weapon Assault	0	0	0	0	0	2	1	1	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	1	0	0	0	0
Less Serious Physical Assault	3	2	1	2	26	14	14	30	36	35	34	28
Less Serious Weapon Assault	1	0	1	1	1	0	3	3	2	0	1	4
Bodily Fluid Assault	0	0	1	0	23	14	18	17	11	12	23	25
Inappropriate Physical Contact	0	0	0	0	0	0	5	5	0	0	1	2
Total	4	2	3	3	56	31	41	58	49	47	59	60
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	1	0	1	7	3	1
Serious Weapon Assault	0	0	0	0	4	4	7	6	5	4	1	5
Sexual Assault	0	0	0	0	0	0	1	0	0	1	1	1
Less Serious Physical Assault	2	3	2	2	21	11	16	33	44	38	22	29
Less Serious Weapon Assault	0	1	1	1	3	3	6	15	7	18	10	5
Bodily Fluid Assault	0	0	0	0	0	0	1	0	0	1	2	2
Total	2	4	3	3	29	19	32	54	57	69	39	43
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	1	0
Suicides	0	0	0	0	1	0	0	0	0	1	1	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	421	511	417	540	0	0	0	1,500	4,629	4,781	6,518	5,397
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	8	3	10	7	0	0	0	8	20	32	71	90
Cell Phones	4	2	2	2	0	0	0	62	34	6	12	23
Commercial Knives	0	0	0	0	0	0	0	2	2	1	3	0
Inmate Made Knives	3	2	2	3	0	0	0	11	45	34	60	44
Money	0	0	0	0	0	0	0	4	2	1	2	2
Tobacco	0	1	0	1	0	0	0	5	12	14	18	27
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	4	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	2	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	1	0	0	8	14	9	3	0	3	5	5
Drug Use Cases	2	0	3	2	66	27	39	47	50	22	41	41
Contraband: Weapons	4	3	3	5	53	79	62	125	102	54	62	72
Drugs/Paraphernalia	2	5	2	4	4	4	10	15	27	31	30	52
Money	0	0	0	0	4	3	1	2	2	1	1	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	6	6	5	5	0	0	0	0	0	0	0	37
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	6	6	5	5	0	0	0	0	0	0	0	37
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	5	2	1	0	0	0	0	0	0	0	9
Number of Administrative Cases	0	1	0	1	0	0	0	0	0	0	0	6
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	0	6	2	2	0	0	0	0	0	0	0	15
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	376	290	285	294	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	7	17	7	9	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	421	424	422	426	280	397	403	415	422	426	424	426
Vacancies	11	8	10	6	54	31	30	9	4	6	9	6
Authorized PINs	432	432	432	432	335	428	433	424	426	432	432	432
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	5	6	1	3	0	65	87	61	24	38	48	38
Attrition	4	2	2	3	68	62	51	37	27	22	37	32
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	0	7	4	50	51	105	58	66	47	51	80
Accident Leave Hours	0	1,360	1,256	1,391	0	12,718	17,060	12,600	11,920	13,850	21,028	29,018
Accident Leave Paid	27,290	17,421	17,631	21,852	0	167,746	234,720	165,817	150,789	182,718	383,895	371,804

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	5	13	7	8	0	0	0	0	0	0	0	71
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	3	1	5	3	0	0	0	0	0	0	0	23
SS Card Applications Submitted	16	14	24	18	0	0	0	0	0	0	0	116
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	2	2	4	3	0	0	0	0	0	0	0	23
Birth Certificate Applications Submitted	14	7	30	17	0	0	0	0	0	0	0	109

FYTD2014
1,744
132
0
0

FYTD2014
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0
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13
5
3
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22
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FYTD2014
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1
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15
4
0
20
0
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FYTD2014
3,779
FYTD2014
48
15
2
19
0
9
FYTD2014
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FYTD2014
3
13
35
25
0

CYTD2014
5
0
0
5
CYTD2014
2
0
0
2
FYTD2014
2,059
64

CYTD2014 AVG
422
10
432
CYTD2014
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2
CYTD2014
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CYTD2014
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CYTD2014
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FYTD2014
28
9,739
152,964

FYTD2014
56
FYTD2014
23
126
FYTD2014
22
118

Institution:	Jessup Pre-Release Unit	**Operating Capacity:**	425
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	Michele D. Jones	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Minimum	**Address:**	2000 Toulson Road, Jessup, Maryland 20794

Effective December 2013: All JPRU inmates were transferred to the newly opened Dorsey Run Correctional Facility. See DRCF tab for data.

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Jessup Pre-Release Unit (JPRU)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	435	0	0	179	590	588	592	589	583	588	579	509
Inmates with Current Release Dates Within Next 3 Months	34	0	0		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	2	1	1	2	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	1	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	12	13	11	15	13	22	19	29
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	1	0	0	0	0
Total	0	0	0	0	12	14	11	16	13	22	20	29
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	4	1	1	1
Serious Weapon Assault	0	0	0	0	4	4	7	1	1	2	1	3
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	1	0	1	14	11	8	19	28	25	28	15
Less Serious Weapon Assault	0	1	0	0	5	2	3	8	6	5	3	4
Bodily Fluid Assault	0	0	0	0	0	1	0	0	0	0	0	0
Total	0	2	0	1	23	18	18	28	39	33	33	23
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	867	131	0	597	0	0	0	1,859	8,026	6,730	8,566	8,276
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	2	0	0	0	15	18	39	38	54
Cell Phones	1	0	0	2	0	0	0	15	7	41	137	194
Commercial Knives	0	0	0	0	0	0	0	1	3	11	10	14
Inmate Made Knives	7	0	0	3	0	0	0	10	17	20	49	52
Money	0	0	0	0	0	0	0	4	2	4	3	1
Tobacco	5	2	0	6	0	0	0	41	26	65	88	118
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	17	3	14	3	5	3	0
Drug Use Cases	3	0	0	3	0	0	0	80	127	66	23	0
Contraband: Weapons	0	0	0	1	0	0	1	8	14	5	40	0
Drugs/Paraphernalia	5	0	0	1	0	0	0	14	8	7	28	0
Money	8	0	0	4	29	47	62	43	6	10	14	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	0	0	2	0	0	0	0	0	0	0	11
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	1	0	0	0	0	0	0	0	9
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	1
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	36	0	0	36	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	8	0	0	8	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	98	0	0	91	88	102	92	93	98	99	98	91
Vacancies	3	0	0	2	18	4	8	3	2	2	3	2
Authorized PINs	101	0	0	101	106	106	100	97	100	101	101	101
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	6	9	13	8	14	16	5
Attrition	1	0	0	1	14	17	7	7	11	8	20	7
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	1	0	0	0	0	0	0	0	5
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	53	0	4,463	5,480	720	2,641	5,173	2,445	746
Accident Leave Paid	0	0	0	398	0	54,665	73,289	9,627	37,146	68,810	32,367	9,981

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	7	1	0	3	0	0	0	0	0	0	0	64
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	0	0	2	0	0	0	0	0	0	0	157
SS Card Applications Submitted	0	0	0	6	0	0	0	0	0	0	0	213
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	0	0	3	0	0	0	0	0	0	0	163
Birth Certificate Applications Submitted	1	0	0	5	0	0	0	0	0	0	0	150

FYTD2014
179
156
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1

FYTD2014
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FYTD2014
1
1
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3
2
0
7
0
0

FYTD2014
3,581

FYTD2014
10
12
0
15
1
36

FYTD2014
0
0
0
0

JPRU

FYTD2014
0
20
4
6
24

CYTD2014
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0
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CYTD2014
0
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0
0
FYTD2014
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CYTD2014 AVG
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#DIV/0!
#DIV/0!
CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014

JPRU

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CYTD2014
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JPRU

FYTD2014
0
266
1,991

FYTD2014
41
FYTD2014
28
76
FYTD2014
35
64

Institution:	MD Correctional Institution-Hagerstown	**Operating Capacity:**	1,970
Warden / Jail Administrator:	Wayne Webb	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18601 Roxbury Road, Hagerstown, Maryland 21746

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution-Hagerstown (MCI-H)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,874	1,866	1,839	1,912	2,104	2,083	2,079	2,035	2,068	2,085	2,050	1,982
Inmates with Current Release Dates Within Next 3 Months	48	48	43		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	1	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	1	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	1	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	3	0	0	0	0	1
Less Serious Physical Assault	1	1	2	1	19	21	23	30	17	19	23	13
Less Serious Weapon Assault	0	0	0	0	4	0	3	0	1	0	0	0
Bodily Fluid Assault	0	0	0	0	5	6	8	15	8	3	1	2
Inappropriate Physical Contact	0	0	0	0	3	2	0	0	0	0	1	1
Total	1	1	2	2	35	30	37	45	26	22	25	17
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	0	0	1	8	4	4	6	6	3	8	3
Serious Weapon Assault	1	2	1	2	12	37	20	11	8	15	18	14
Sexual Assault	0	0	0	0	0	0	0	0	1	1	2	0
Less Serious Physical Assault	1	6	4	4	70	54	58	45	78	57	80	62
Less Serious Weapon Assault	1	1	0	2	12	15	16	25	33	33	26	30
Bodily Fluid Assault	0	0	0	0	4	2	2	4	1	0	1	0
Total	4	9	5	8	106	112	100	91	127	109	135	109
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	1
Suicides	0	0	0	0	0	1	0	0	1	0	0	1

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	876	998	1,330	1,072	0	0	0	1,211	10,017	12,148	14,404	16,153
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	5	1	5	3	0	0	0	2	17	16	34	67
Cell Phones	0	0	0	0	0	0	0	0	2	8	12	0
Commercial Knives	0	0	0	0	0	0	0	0	1	0	0	0
Inmate Made Knives	3	3	4	5	0	0	0	30	84	58	81	73
Money	0	0	0	0	0	0	0	0	3	0	0	0
Tobacco	0	0	1	0	0	0	0	5	13	5	3	3
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	1	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	5	3	8	3	63	48	41	66	53	38	19	29
Drug Use Cases	13	13	10	8	30	39	19	27	17	24	29	32
Contraband: Weapons	9	9	9	11	60	100	74	95	122	88	150	131
Drugs/Paraphernalia	12	0	2	3	7	13	7	10	13	28	30	60
Money	0	2	1	1	14	13	4	3	4	2	4	13

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	3	6	5	0	0	0	0	0	0	0	34
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	3	4	6	5	0	0	0	0	0	0	0	35
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	1	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	0	2	1	1	0	0	0	0	0	0	0	8
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	2	2	2	0	0	0	0	0	0	0	13
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	351	365	373	347	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	70	70	69	47	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	373	369	378	378	360	378	407	415	413	386	380	378
Vacancies	11	15	6	6	18	21	14	3	5	4	4	6
Authorized PINs	384	384	384	384	379	399	421	419	418	390	384	384
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	10	3	0	86	86	41	36	49	50	40
Attrition	2	2	2	2	49	24	39	28	32	29	23	27
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	0	1	1	26	19	18	28	25	29	28	15
Accident Leave Hours	490	689	384	446	0	4,037	5,637	8,882	7,219	10,306	12,258	4,843
Accident Leave Paid	7,206	10,129	6,031	6,652	0	56,915	80,627	121,650	86,136	137,731	160,329	65,534

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	15	26	12	20	0	0	0	0	0	0	0	127
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	4	1	5	0	0	0	0	0	0	0	65
SS Card Applications Submitted	9	2	13	25	0	0	0	0	0	0	0	199
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	4	1	6	0	0	0	0	0	0	0	63
Birth Certificate Applications Submitted	9	1	11	24	0	0	0	0	0	0	0	152

FYTD2014
1,912
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FYTD2014
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FYTD2014
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FYTD2014
7,503
FYTD2014
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FYTD2014
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MCI-H

FYTD2014
23
54
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22
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CYTD2014
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CYTD2014
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FYTD2014
2,431
327

CYTD2014 AVG
378
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CYTD2014
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MCI-H

FYTD2014
9
3,121
46,566

FYTD2014
142
FYTD2014
37
174
FYTD2014
39
165

Institution:	MD Correctional Institution-Jessup	**Operating Capacity:**	1,038
Warden / Jail Administrator:	Dayena Corcoran	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Medium	**Address:**	P. O. Box 549, Jessup, Maryland 20794 7803 House of Correction Road

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution-Jessup (MCI-J)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,038	1,031	1,041	1,031	990	987	1,039	1,024	999	1,039	1,042	1,044
Inmates with Current Release Dates Within Next 3 Months	32	34	36		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	2	0	0	0	0	0	0
Less Serious Physical Assault	0	1	1	1	33	28	21	25	7	17	10	11
Less Serious Weapon Assault	0	0	0	0	5	0	3	1	0	3	0	0
Bodily Fluid Assault	0	0	0	0	15	13	9	9	0	4	2	2
Inappropriate Physical Contact	0	0	0	0	4	2	2	0	1	0	0	0
Total	0	1	1	1	57	45	35	35	8	25	12	13
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	1	4	4	4	1	2	0	0	1
Serious Weapon Assault	0	0	0	0	16	11	11	1	2	4	2	4
Sexual Assault	0	1	0	0	2	0	0	0	0	1	1	0
Less Serious Physical Assault	1	0	4	1	34	42	25	31	14	27	30	28
Less Serious Weapon Assault	1	0	0	0	25	30	15	8	4	2	7	1
Bodily Fluid Assault	0	0	0	0	5	0	1	0	0	0	0	0
Total	2	1	5	2	86	87	56	41	22	34	40	34
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	1
Suicides	0	0	0	0	0	1	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	999	626	553	659	0	0	0	2,484	10,609	11,325	15,206	7,834
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	2	2	1	0	0	0	2	6	21	31	24
Cell Phones	0	1	1	1	0	0	0	3	15	23	18	12
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	1
Inmate Made Knives	2	2	4	3	0	0	0	16	40	49	30	29
Money	0	0	0	0	0	0	0	1	2	1	1	0
Tobacco	0	4	0	1	0	0	0	6	10	21	12	10
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	2

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	48	13	20	5	4	4	5	6
Drug Use Cases	2	0	3	1	325	209	251	36	30	27	27	18
Contraband: Weapons	2	2	5	3	137	79	113	37	38	28	25	29
Drugs/Paraphernalia	0	0	0	0	22	6	10	7	12	2	5	2
Money	0	0	0	0	53	19	16	4	2	0	2	2

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	2	1	2	0	0	0	0	0	0	0	17
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	1	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	3	1	3	0	0	0	0	0	0	0	18
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	0	1	0	0	0	0	0	0	0	0	2
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	0	1	1	0	0	0	0	0	0	0	6
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	108	107	117	111	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	9	20	9	18	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	215	221	221	220	218	234	230	224	224	218	222	220
Vacancies	10	4	4	6	34	16	16	6	2	8	4	6
Authorized PINs	225	225	225	226	252	249	247	229	226	226	226	226
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	8	1	2	0	22	38	15	25	35	23	28
Attrition	0	2	1	1	37	31	24	21	6	21	17	17
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	1	0	1	10	28	32	29	37	23	7	15
Accident Leave Hours	344	200	216	195	0	6,808	8,492	8,336	11,335	8,942	3,503	4,615
Accident Leave Paid	4,578	2,659	2,917	4,003	0	93,296	113,182	120,822	159,065	129,228	51,562	71,036

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	3	5	9	7	0	0	0	0	0	0	0	128
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	4	2	6	5	0	0	0	0	0	0	0	153
SS Card Applications Submitted	11	15	34	26	0	0	0	0	0	0	0	407
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	3	4	4	5	0	0	0	0	0	0	0	177
Birth Certificate Applications Submitted	12	13	34	28	0	0	0	0	0	0	0	416

FYTD2014
1,031
233
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0

FYTD2014
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8
2
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10
0
FYTD2014
4
1
1
9
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16
0
0

FYTD2014
4,611
FYTD2014
9
9
0
23
0
6
FYTD2014
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MCI-J

FYTD2014
0
8
21
0
0

CYTD2014
1
0
0
1
CYTD2014
0
1
0
1
FYTD2014
776
129

CYTD2014 AVG
221
4
225
CYTD2014
1
1
CYTD2014
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CYTD2014
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CYTD2014

MCI-J

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CYTD2014
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MCI-J

FYTD2014
5
1,368
28,021

FYTD2014
48
FYTD2014
32
184
FYTD2014
35
193

Institution:	MD Correctional Institution for Women	**Operating Capacity:**	790
Warden / Jail Administrator:	Carroll Parrish	**Region:**	South
Facility Administrator:	N/A	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Administrative/Maximum	**Address:**	7943 Brock Bridge Road, Jessup, Maryland 20794

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Correctional Institution for Women (MCI-W)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	807	809	807	796	812	818	879	842	821	858	828	757
Inmates with Current Release Dates Within Next 3 Months	23	29	37		0	0	0	0	0	0	0	0
Escapes	0	1	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	0	0	1	0	0	1
Serious Weapon Assault	0	0	0	0	1	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	14	11	10	8	8	12	19	9
Less Serious Weapon Assault	1	0	0	0	1	0	0	1	1	0	0	1
Bodily Fluid Assault	0	1	0	0	4	9	3	1	5	11	7	4
Inappropriate Physical Contact	0	0	0	0	1	3	0	0	1	1	0	0
Total	1	1	0	1	22	24	13	10	16	24	26	15
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	2	0	1	3	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	1	1	0	0
Sexual Assault	0	0	0	0	0	0	0	1	0	0	2	1
Less Serious Physical Assault	2	1	4	2	46	47	31	40	35	34	46	37
Less Serious Weapon Assault	0	0	0	0	4	2	4	2	2	2	0	3
Bodily Fluid Assault	0	0	0	0	1	1	3	3	0	4	3	0
Total	2	1	4	2	51	51	40	46	39	44	51	41
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	1	0	2	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,301	608	612	734	0	0	0	348	5,011	5,383	7,211	11,187
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	6	2	2	0	0	0	0	4	7	14	35
Cell Phones	0	0	0	0	0	0	0	0	0	0	1	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Inmate Made Knives	0	0	0	0	0	0	0	0	1	0	0	1
Money	0	0	0	0	0	0	0	0	0	1	0	1
Tobacco	0	1	0	0	0	0	0	0	0	1	2	0
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	2
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	1	0	6	0	0	0	1	14
Drug Use Cases	11	9	8	10	20	18	10	9	15	22	111	121
Contraband: Weapons	0	0	0	2	7	14	15	4	8	4	2	112
Drugs/Paraphernalia	11	1	8	7	0	0	2	0	2	6	8	23
Money	0	0	0	0	6	3	2	0	0	0	0	20

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	2	0	1	0	0	0	0	0	0	0	8
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	2	0	1	0	0	0	0	0	0	0	8
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	1	0	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	0	3	2	2	0	0	0	0	0	0	0	14
Number of Incident Report Cases	0	0	1	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	4	3	3	0	0	0	0	0	0	0	20
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	38	37	42	35	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	8	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	228	230	230	231	179	193	185	214	229	226	227	231
Vacancies	7	5	5	4	27	15	25	7	6	8	8	4
Authorized PINs	235	235	235	235	206	208	211	220	234	234	235	235
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	5	1	2	0	18	52	30	29	43	35	24
Attrition	1	0	0	2	33	31	28	28	21	30	22	18
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	2	2	1	0	0	0	0	0	0	0	4
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	1	1	2	57	35	39	17	35	23	14	15
Accident Leave Hours	923	1,040	1,076	1,050	0	8,016	8,925	3,039	11,495	10,775	4,045	5,485
Accident Leave Paid	11,643	13,359	13,713	13,542	0	102,426	127,604	41,102	155,340	139,761	51,880	73,033

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	19	25	7	16	0	0	0	0	0	0	0	203
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	9	3	4	0	0	0	0	0	0	0	93
SS Card Applications Submitted	4	0	4	11	0	0	0	0	0	0	0	232
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	2	9	7	6	0	0	0	0	0	0	0	73
Birth Certificate Applications Submitted	4	1	5	13	0	0	0	0	0	0	0	134

FYTD2014
796
208
1
0

FYTD2014
0
0
0
2
2
3
0
7
0
FYTD2014
0
0
1
15
0
1
17
0
0

FYTD2014
5,135
FYTD2014
16
0
0
0
0
1
FYTD2014
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0
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MCI-W

FYTD2014
0
67
15
50
1

CYTD2014
0
0
0
0
CYTD2014
0
2
1
3
FYTD2014
247
9

CYTD2014 AVG
230
5
235
CYTD2014
1
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CYTD2014
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4
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CYTD2014
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CYTD2014

MCI-W

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MCI-W

FYTD2014
11
7,347
94,791

FYTD2014
113
FYTD2014
31
76
FYTD2014
39
91

Institution:	Maryland Correctional Training Center	**Operating Capacity:**	2,050
Warden / Jail Administrator:	J. Philip Morgan	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18800 Roxbury Road, Hagerstown, Maryland 21746

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Maryland Correctional Training Center (MCTC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	2,467	2,458	2,457	2,477	2,689	2,779	2,773	2,488	2,455	2,826	2,730	2,497
Inmates with Current Release Dates Within Next 3 Months	59	68	67		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	1	2	2	1	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	3	0	0	0	0	0	1
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	1	0	0	0	0	0	0
Less Serious Physical Assault	2	0	1	1	32	31	11	9	14	8	11	8
Less Serious Weapon Assault	0	0	0	0	2	1	1	3	3	0	0	1
Bodily Fluid Assault	0	0	0	0	3	12	7	6	4	3	5	0
Inappropriate Physical Contact	0	0	0	0	0	0	1	3	0	0	0	0
Total	2	0	1	1	38	48	20	21	21	11	16	10
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	2	1	2	1	3	1	3	5
Serious Weapon Assault	0	0	0	0	25	16	6	6	1	9	4	2
Sexual Assault	0	0	0	0	3	0	2	1	0	0	1	1
Less Serious Physical Assault	4	6	9	4	106	121	60	65	74	99	82	51
Less Serious Weapon Assault	0	2	0	1	44	50	30	18	9	22	8	9
Bodily Fluid Assault	0	0	0	0	2	7	3	2	4	0	2	1
Total	4	9	9	6	182	195	103	93	91	131	100	69
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	1	1	0	0	1	0	1	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	217	247	596	521	0	0	0	1,585	6,036	6,540	7,307	5,110
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	5	5	5	0	0	0	6	4	17	40	28
Cell Phones	0	0	0	0	0	0	0	9	3	4	9	4
Commercial Knives	0	0	0	0	0	0	0	0	1	2	0	0
Inmate Made Knives	1	1	3	1	0	0	0	25	24	39	37	9
Money	0	0	0	0	0	0	0	0	2	0	4	0
Tobacco	0	0	3	1	0	0	0	1	7	8	6	3
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	1	1	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	4	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	2	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	1	41	69	39	47	31	53	44	24
Drug Use Cases	0	8	2	4	117	71	78	76	38	47	32	115
Contraband: Weapons	2	3	6	4	188	160	97	72	54	106	56	39
Drugs/Paraphernalia	8	2	3	7	30	11	10	11	9	25	33	29
Money	6	5	9	5	15	16	8	6	3	2	4	12

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	4	5	3	0	0	0	0	0	0	0	23
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	3	4	5	3	0	0	0	0	0	0	0	24
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	3
Number of Administrative Cases	0	1	1	1	0	0	0	0	0	0	0	7
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	0	1	1	2	0	0	0	0	0	0	0	12
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	302	315	303	309	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	138	152	134	135	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	424	420	425	423	428	427	416	425	424	426	425	423
Vacancies	4	8	3	6	9	18	15	4	5	3	4	6
Authorized PINs	428	428	428	429	437	445	431	430	429	429	429	429
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	6	3	0	85	94	35	36	45	44	41
Attrition	1	1	0	2	32	42	36	26	27	14	24	29
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	3	3	3	22	18	12	14	15	22	34	26
Accident Leave Hours	375	185	120	173	0	5,337	3,378	1,782	2,216	3,743	5,522	2,719
Accident Leave Paid	4,806	2,436	1,671	2,218	0	68,305	46,543	26,926	26,970	46,992	68,681	36,160

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	32	46	30	39	0	0	0	0	0	0	0	451
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	18	18	34	22	0	0	0	0	0	0	0	266
SS Card Applications Submitted	44	58	73	51	0	0	0	0	0	0	0	577
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	18	20	30	20	0	0	0	0	0	0	0	258
Birth Certificate Applications Submitted	44	49	74	52	0	0	0	0	0	0	0	564

FYTD2014
2,477
509
0
1

FYTD2014
0
0
0
5
0
0
0
5
0

FYTD2014
1
1
0
31
6
0
39
0
1

FYTD2014
3,648

FYTD2014
36
1
0
7
0
5

FYTD2014
0
0
0
0

MCTC

FYTD2014
6
28
30
47
36

CYTD2014
5
0
0
5
CYTD2014
0
1
0
1
FYTD2014
2,164
945

CYTD2014 AVG
425
3
428
CYTD2014
6
0
CYTD2014
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CYTD2014
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CYTD2014

MCTC

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CYTD2014
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CYTD2014
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CYTD2014
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MCTC

FYTD2014
18
1,210
15,526

FYTD2014
271
FYTD2014
153
358
FYTD2014
141
362

Institution:	MD Reception, Diagnostic & Class. Ctr.	**Operating Capacity:**	700
Warden / Jail Administrator:	Tyrone Crowder	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Administrative/Maximum	**Address:**	550 E. Madison Street, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
MD Reception Diagnostic & Class. Ctr. (MRDCC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	695	694	712	737	654	779	710	661	602	670	678	772
Inmates with Current Release Dates Within Next 3 Months	74	71	53		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	1	0
Sexual Assault	0	0	0	0	0	0	0	0	1	2	0	0
Less Serious Physical Assault	0	3	2	1	6	17	15	10	13	13	9	13
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	1	1
Bodily Fluid Assault	1	0	0	0	2	3	3	2	3	2	1	2
Inappropriate Physical Contact	0	0	0	0	1	5	4	5	1	0	0	0
Total	1	3	2	2	9	26	22	17	18	17	12	16
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	1	0	1	5	1	0	1	0	0	1
Serious Weapon Assault	0	0	0	0	1	2	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	1
Less Serious Physical Assault	1	2	4	2	35	47	38	32	32	29	35	28
Less Serious Weapon Assault	0	0	0	0	1	1	4	0	1	1	0	1
Bodily Fluid Assault	0	0	0	0	0	1	2	0	0	0	0	0
Total	1	2	5	3	38	56	45	32	34	30	35	31
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	2	1	0	0	1

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,770	2,428	2,195	1,810	0	0	0	996	3,732	7,698	17,754	17,747
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	2	0	1	1	0	0	0	2	17	13	6	3
Cell Phones	2	1	0	0	0	0	0	0	14	2	1	6
Commercial Knives	0	0	0	0	0	0	0	0	1	1	1	0
Inmate Made Knives	2	2	0	1	0	0	0	0	4	6	3	6
Money	0	0	0	0	0	0	0	0	0	2	2	0
Tobacco	4	1	1	1	0	0	0	5	10	13	6	6
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	2	0	0	2	1	1	0
Drug Use Cases	6	4	2	8	1	2	6	7	59	55	38	37
Contraband: Weapons	1	2	1	1	2	11	1	4	7	52	35	16
Drugs/Paraphernalia	2	1	0	2	1	4	2	1	14	19	6	4
Money	0	0	0	0	0	0	2	0	4	0	0	1

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	1	2	1	1	0	0	0	0	0	0	0	9
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	1	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	2	2	1	1	0	0	0	0	0	0	0	10
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	1	0	0	0	0	0	0	0	6
Number of Administrative Cases	0	1	0	1	0	0	0	0	0	0	0	8
Number of Incident Report Cases	0	1	1	0	0	0	0	0	0	0	0	2
Total Cases Assigned	0	2	1	2	0	0	0	0	0	0	0	16
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	7	0	5	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	1	0	1	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	243	248	247	246	312	301	304	331	330	263	244	246
Vacancies	9	4	5	6	11	31	61	15	14	6	8	6
Authorized PINs	252	252	252	252	323	332	365	346	344	269	252	252
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	6	3	3	0	60	48	43	32	35	31	35
Attrition	1	1	2	2	46	86	50	41	46	21	24	27
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	1	0	0	0	0	0	0	0	12
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	2
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	2
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	3	1	2	34	44	31	19	32	28	16	12
Accident Leave Hours	280	323	506	343	0	7,807	7,368	4,529	10,781	5,831	4,340	2,780
Accident Leave Paid	7,498	4,838	7,549	5,727	0	104,006	103,045	65,417	148,036	82,053	59,796	37,962

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	6	7	7	10	0	0	0	0	0	0	0	145
SS Card Applications Submitted	4	2	4	7	0	0	0	0	0	0	0	75
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	9	7	6	11	0	0	0	0	0	0	0	145
Birth Certificate Applications Submitted	2	4	3	8	0	0	0	0	0	0	0	87

FYTD2014
737
486
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FYTD2014
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FYTD2014
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FYTD2014
12,668
FYTD2014
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3
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FYTD2014
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MRDCC

FYTD2014
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54
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12
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CYTD2014
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CYTD2014
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FYTD2014
32
6

CYTD2014 AVG
247
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252
CYTD2014
3
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CYTD2014
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CYTD2014
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MRDCC

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CYTD2014
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MRDCC

FYTD2014
12
2,404
40,087

FYTD2014
0
FYTD2014
70
50
FYTD2014
80
56

Institution:	Metropolitan Transition Center	**Operating Capacity:**	670
Warden / Jail Administrator:	Solomon Hejirika	**Region:**	Central
Facility Administrator:	N/A	**Regional Director:**	Wendell France
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Felicia Hinton
Security Level:	Medium	**Address:**	954 Forrest Street, Baltimore, Maryland 21202

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Metropolitan Transition Center (MTC)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	585	585	580	583	1,490	1,550	1,778	1,647	786	752	698	607
Inmates with Current Release Dates Within Next 3 Months	22	33	42		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	1	0	0	0	1
Walk-Offs	0	0	0	0	0	0	0	3	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	2	0	1	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	2	3	1	23	36	57	49	22	20	28	10
Less Serious Weapon Assault	0	0	1	0	0	1	2	2	0	0	1	1
Bodily Fluid Assault	0	0	0	0	8	25	13	9	2	1	2	0
Inappropriate Physical Contact	0	0	1	0	5	15	19	5	4	5	5	0
Total	1	2	5	1	36	77	93	65	29	26	36	11
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	3	4	8	10	3	3	2	4
Serious Weapon Assault	1	1	0	0	12	10	3	3	8	13	8	9
Sexual Assault	0	0	0	0	0	1	1	0	0	0	2	1
Less Serious Physical Assault	2	1	2	2	44	70	103	92	49	35	47	19
Less Serious Weapon Assault	0	1	1	1	27	15	16	14	9	12	5	10
Bodily Fluid Assault	0	0	0	0	0	2	0	0	0	0	0	0
Total	3	3	3	3	86	102	131	119	69	63	64	43
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	1	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,170	1,059	1,598	949	0	0	0	1,011	5,534	8,551	7,277	7,428
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	7	1	4	0	0	0	40	42	37	85	37
Cell Phones	1	0	0	1	0	0	0	107	161	79	266	80
Commercial Knives	0	0	1	0	0	0	0	8	13	4	5	7
Inmate Made Knives	19	8	38	16	0	0	0	15	61	103	63	104
Money	0	0	0	0	0	0	0	5	3	3	8	1
Tobacco	4	6	5	3	0	0	0	36	108	102	161	69
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	1	0	0	1	1
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	2	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	57	42	29	18	10	29	11	8
Drug Use Cases	13	9	22	13	230	318	357	215	159	163	115	155
Contraband: Weapons	1	0	1	1	79	80	100	63	9	29	22	24
Drugs/Paraphernalia	0	0	0	1	10	17	15	3	10	10	4	7
Money	3	4	2	2	59	47	42	14	4	5	39	46

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	2	3	2	0	0	0	0	0	0	0	15
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	2	3	2	0	0	0	0	0	0	0	15
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	1
Number of Administrative Cases	0	0	3	2	0	0	0	0	0	0	0	15
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	3	2	0	0	0	0	0	0	0	16
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	0	13	0	4	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	295	301	297	303	297	300	313	317	306	302	303	303
Vacancies	18	12	16	10	11	24	22	7	6	11	10	10
Authorized PINs	313	313	313	313	308	324	336	324	312	313	313	313
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	9	0	4	0	89	51	40	24	49	48	48
Attrition	4	2	4	3	47	58	40	32	22	32	37	32
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	1	0	0	0	0	0	0	0	5
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	1
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	3	0	3	2	51	44	44	52	62	45	47	40
Accident Leave Hours	0	249	301	389	0	8,175	7,523	9,518	11,997	4,409	5,356	5,711
Accident Leave Paid	4,772	3,261	4,664	5,962	0	101,039	102,016	124,978	159,682	60,794	67,286	86,618

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	11	18	7	14	0	0	0	0	0	0	0	169
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	12	7	7	6	0	0	0	0	0	0	0	33
SS Card Applications Submitted	12	8	14	10	0	0	0	0	0	0	0	127
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	14	7	5	6	0	0	0	0	0	0	0	37
Birth Certificate Applications Submitted	17	21	17	14	0	0	0	0	0	0	0	135

FYTD2014
583
273
0
0

FYTD2014
0
0
0
7
1
0
1
9
0
FYTD2014
0
2
0
12
5
0
19
0
0

FYTD2014
6,645
FYTD2014
26
6
1
109
1
22
FYTD2014
1
2
0
3

MTC

FYTD2014
1
89
5
6
12

CYTD2014
3
0
0
3
CYTD2014
0
3
0
3
FYTD2014
31
0

CYTD2014 AVG
297
16
313
CYTD2014
0
4
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

MTC

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CYTD2014
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CYTD2014
3
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1
1
CYTD2014
0
0
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0

MTC

FYTD2014
15
2,721
41,731

FYTD2014
97
FYTD2014
40
73
FYTD2014
39
99

Institution:	North Branch Correctional Institution	**Operating Capacity:**	1,430
Warden / Jail Administrator:	Bobby Shearin	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	14100 McMullen Hwy., SW, Cumberland, Maryland 2152

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
North Branch Correctional Institution (NBCI)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,394	1,400	1,391	1,390	233	240	567	868	1,396	1,463	1,461	1,424
Inmates with Current Release Dates Within Next 3 Months	2	7	12		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	1	4	0	1	1	1
Serious Weapon Assault	0	0	0	0	0	0	0	1	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	1	1	1	2	11	14	25	43	37	22	26
Less Serious Weapon Assault	1	1	0	0	0	0	0	1	0	0	1	2
Bodily Fluid Assault	0	2	0	1	0	8	9	20	15	17	22	16
Inappropriate Physical Contact	0	0	0	0	0	0	0	0	2	1	0	0
Total	2	4	1	3	3	20	24	51	60	56	46	45
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	2	2	5	2	1
Serious Weapon Assault	0	0	0	0	0	0	1	0	1	1	2	3
Sexual Assault	0	0	0	0	0	0	0	1	1	1	1	0
Less Serious Physical Assault	2	2	1	1	1	3	12	54	64	74	67	39
Less Serious Weapon Assault	0	0	0	0	0	2	7	2	8	13	10	10
Bodily Fluid Assault	0	0	0	0	0	1	3	3	2	2	3	4
Total	2	2	1	2	1	6	23	62	78	96	85	57
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	1	3
Suicides	0	0	0	0	0	0	0	1	0	1	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	361	263	795	482	0	0	0	807	4,622	6,005	12,768	8,487
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	0	1	2	0	0	0	4	9	16	16	12
Cell Phones	0	0	0	0	0	0	0	6	2	0	1	0
Commercial Knives	0	0	0	0	0	0	0	1	1	0	0	1
Inmate Made Knives	0	0	3	1	0	0	0	7	26	29	32	7
Money	0	0	0	0	0	0	0	1	0	0	0	0
Tobacco	0	0	0	0	0	0	0	1	2	2	0	0
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	1	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	1	4	3	5	3	6	0
Drug Use Cases	0	0	0	0	0	0	7	0	2	32	32	11
Contraband: Weapons	4	2	10	4	1	12	37	85	83	101	113	87
Drugs/Paraphernalia	1	3	1	1	0	1	1	1	1	4	18	8
Money	0	0	0	0	0	1	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	3	2	1	2	0	0	0	0	0	0	0	17
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	1	1	0	0	0	0	0	0	0	0	0	2
Total Cases Assigned	4	3	1	3	0	0	0	0	0	0	0	19
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	2	2	3	0	0	0	0	0	0	0	18
Number of Administrative Cases	0	2	0	2	0	0	0	0	0	0	0	13
Number of Incident Report Cases	0	1	1	1	0	0	0	0	0	0	0	5
Total Cases Assigned	0	5	3	5	0	0	0	0	0	0	0	36
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	402	405	409	406	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	2	2	3	2	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	394	393	392	399	83	148	251	386	399	400	399	399
Vacancies	10	11	12	5	134	106	138	17	4	3	4	5
Authorized PINs	404	404	404	403	218	254	389	403	403	403	403	403
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	47	66	115	11	1	1	1
Attrition	3	1	1	2	10	8	10	19	21	18	14	19
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	1	3	1	4	11	7	12	25	29	34	36	28
Accident Leave Hours	483	1,046	1,061	986	0	2,284	2,208	8,322	0	6,515	3,742	5,521
Accident Leave Paid	6,127	13,580	13,598	13,143	0	28,822	31,536	109,606	4,168	82,516	48,462	72,705

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	1	1	0	1	0	0	0	0	0	0	0	14
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	1	3	1	0	0	0	0	0	0	0	6
SS Card Applications Submitted	2	1	2	1	0	0	0	0	0	0	0	21
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	14	7	5	6	0	0	0	0	0	0	0	37
Birth Certificate Applications Submitted	17	21	17	14	0	0	0	0	0	0	0	135

FYTD2014
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FYTD2014
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FYTD2014
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FYTD2014
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FYTD2014
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NBCI

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CYTD2014
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FYTD2014
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NBCI

FYTD2014
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FYTD2014
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FYTD2014
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FYTD2014
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99

Institution:	Patuxent Institution	**Operating Capacity:**	958
Warden / Jail Administrator:	Patricia Goins-Johnson	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	P. O. Box 700, Jessup, Maryland 20794 7555 Waterloo Road

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Patuxent Institution (Patux)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP (Adult, ROTC, Patux-YP, CMHC-J, REF)	877	893	892	912	361	349	436	467	492	920	953	949
Inmates with Current Release Dates Within Next 3 Months	14	19	27		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	0	1	1	2	1	0	2
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	1	0	0	0	0
Less Serious Physical Assault	4	2	1	2	34	31	34	37	46	56	47	28
Less Serious Weapon Assault	0	1	0	0	2	0	0	1	0	0	0	0
Bodily Fluid Assault	4	1	1	2	13	5	16	41	29	51	36	37
Inappropriate Physical Contact	0	0	0	0	1	0	1	0	1	1	1	1
Total	8	4	2	5	52	36	52	81	78	109	84	68
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	2	3	1	0	2	2	0	0
Serious Weapon Assault	0	0	0	0	5	3	1	1	4	1	2	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	3	2	3	1	32	26	27	22	14	23	26	32
Less Serious Weapon Assault	0	0	0	0	3	5	7	4	0	2	0	1
Bodily Fluid Assault	0	0	0	0	0	1	2	6	6	4	8	6
Total	3	2	3	2	42	38	38	33	26	32	36	39
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	1	1	0	2	0	0	1	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	171	166	181	144	0	0	0	2,173	3,480	3,320	2,736	1,857
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	3	3	1	4	0	0	0	1	5	3	18	34
Cell Phones	0	3	2	1	0	0	0	2	16	5	25	19
Commercial Knives	0	0	0	0	0	0	0	1	3	0	1	0
Inmate Made Knives	3	0	4	2	0	0	0	7	10	7	12	10
Money	0	0	0	1	0	0	0	0	0	1	0	1
Tobacco	0	1	0	1	0	0	0	1	2	1	25	10
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	1
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	2	1	2	2	1
Drug Use Cases	5	4	8	8	0	0	19	12	39	51	30	33
Contraband: Weapons	0	0	0	0	0	0	12	20	21	27	16	12
Drugs/Paraphernalia	0	1	4	1	0	0	4	1	6	16	26	33
Money	0	0	0	0	0	0	1	0	0	12	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	0	3	0	2	0	0	0	0	0	0	0	15
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	3	0	2	0	0	0	0	0	0	0	15
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	1	1	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	2
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	1	1	1	0	0	0	0	0	0	0	8
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	88	62	168	115	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	9	12	50	21	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	327	333	331	330	304	328	334	333	332	334	328	330
Vacancies	12	6	8	9	42	30	30	8	7	5	11	9
Authorized PINs	339	339	339	339	346	359	363	341	339	339	339	339
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	1	10	1	5	0	122	79	42	55	52	55	65
Attrition	3	4	3	5	58	83	75	40	47	37	42	55
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

Patux

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	1	0	44	47	42	38	31	14	8	10
Accident Leave Hours	560	344	320	427	0	13,764	8,805	8,663	10,210	2,972	4,135	3,016
Accident Leave Paid	8,176	5,473	5,170	6,928	0	179,216	116,980	116,733	144,783	40,281	59,929	41,281

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	10	13	2	9	0	0	0	0	0	0	0	71
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	0
SS Card Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	0
Birth Certificate Applications Submitted	0	0	0	0	0	0	0	0	0	0	0	0

Patux

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Institution:	Poplar Hill Pre-Release Unit	**Operating Capacity:**	Incorporated with ECI's Budget
Warden / Jail Administrator:	Kathleen Green	**Region:**	South
Facility Administrator:	Michael King	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	24090 Nanticoke Road, Quantico, Maryland 21856

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Poplar Hill Pre-Release Unit (PHPRU)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	176	172	174	168	187	181	183	150	135	187	174	133
Inmates with Current Release Dates Within Next 3 Months	16	14	13		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	2	1	3	1	3

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	1	0	0	0	0	0	0	0	1	0	0	0
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	0	1	0	0	0	0	0	0
Total	1	0	0	0	0	1	0	0	1	0	0	0
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	0	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	1	0	0
Less Serious Physical Assault	0	0	0	0	0	0	1	1	0	1	2	2
Less Serious Weapon Assault	0	0	1	0	0	2	1	2	1	1	0	1
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1	0	0	2	2	3	1	3	2	3
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	287	490	279	320	0	0	0	153	392	538	3,277	3,839
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	0	2	1	0	0	0	0	0	1	10	3
Cell Phones	0	1	0	1	0	0	0	21	10	18	2	0
Commercial Knives	0	0	0	0	0	0	0	1	0	0	0	1
Inmate Made Knives	0	0	0	0	0	0	0	1	0	0	0	1
Money	0	0	0	0	0	0	0	2	8	5	5	3
Tobacco	2	0	1	1	0	0	0	8	25	20	18	6
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	0	0	0	0

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	1	0	1	0	0	0	0	0	0	0	5
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	1	0	1	0	0	0	0	0	0	0	5
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	12	7	7	11	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	0	0	0	0	0	0	0	0	0	0	0	0

PERSONNEL - Personnel data is combined with ECI on the ECI tab												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
Vacancies	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Authorized PINs	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	0	0	0	0	0	0	0
Attrition	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Paid	0	0	0	0	0	0	0	0	0	0	0	0

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	10	15	8	11	0	0	0	0	0	0	0	109
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	0	0	0	0	0	0	0	0	0	0	0	8
SS Card Applications Submitted	19	14	24	21	0	0	0	0	0	0	0	164
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	0	0	0	0	0	0	0	0	0	0	0	7
Birth Certificate Applications Submitted	11	11	27	20	0	0	0	0	0	0	0	166

FYTD2014
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Institution:	Roxbury Correctional Institution	**Operating Capacity:**	1,620
Warden / Jail Administrator:	Gregg Hershberger	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Medium	**Address:**	18701 Roxbury Road, Hagerstown, Maryland 21746

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Roxbury Correctional Institution (RCI)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,686	1,682	1,700	1,679	1,721	1,740	1,753	1,744	1,724	1,730	1,701	1,676
Inmates with Current Release Dates Within Next 3 Months	24	25	29		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	0	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	1	1	0	1	0	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	1	0	0	1	0	0	0	0
Less Serious Physical Assault	0	0	1	1	19	17	32	34	20	15	12	8
Less Serious Weapon Assault	0	0	0	0	1	1	2	4	1	2	2	1
Bodily Fluid Assault	0	0	0	0	5	8	14	10	3	4	2	3
Inappropriate Physical Contact	0	0	0	0	0	1	1	2	1	0	0	0
Total	0	0	1	1	27	28	49	52	25	22	16	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	1	0	0	5	8	5	3	4	3	3	5
Serious Weapon Assault	0	4	1	1	14	15	16	9	14	13	9	7
Sexual Assault	0	0	1	0	0	4	3	3	0	1	4	1
Less Serious Physical Assault	3	2	10	4	70	62	77	63	60	51	45	51
Less Serious Weapon Assault	1	0	0	1	28	18	35	47	43	24	17	15
Bodily Fluid Assault	0	0	0	0	2	0	0	5	0	0	0	0
Total	4	7	12	7	119	107	136	130	121	92	78	79
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	622	400	15	280	0	0	0	1,602	5,398	6,157	5,102	3,902
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	7	4	5	5	0	0	0	3	22	21	33	46
Cell Phones	0	0	0	0	0	0	0	2	18	3	3	5
Commercial Knives	0	0	0	0	0	0	0	0	0	1	0	0
Inmate Made Knives	2	2	3	3	0	0	0	55	127	86	94	42
Money	0	0	0	0	0	0	0	2	1	0	0	2
Tobacco	0	0	0	0	0	0	0	3	1	4	7	4
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	1	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	1	35	28	29	20	22	27	13	22
Drug Use Cases	11	4	3	5	84	59	123	49	40	42	15	18
Contraband: Weapons	2	7	7	6	105	126	190	129	159	154	146	82
Drugs/Paraphernalia	0	0	3	2	30	16	22	12	10	20	40	25
Money	0	0	0	0	9	9	3	7	3	2	1	8

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	2	5	6	2	0	0	0	0	0	0	0	16
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	2	5	6	2	0	0	0	0	0	0	0	16
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	1	0	1	0	0	0	0	0	0	0	4
Number of Administrative Cases	0	1	0	0	0	0	0	0	0	0	0	2
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	2	0	1	0	0	0	0	0	0	0	6
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	265	242	242	245	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	19	24	24	23	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	290	288	289	288	273	281	278	289	288	289	288	288
Vacancies	2	4	3	4	13	16	14	3	4	3	4	4
Authorized PINs	292	292	292	292	287	297	292	292	292	292	292	292
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	2	2	0	64	74	37	35	25	37	25
Attrition	0	2	1	2	49	34	41	21	27	18	22	23
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	1	1	1	11	5	5	13	8	19	9	14
Accident Leave Hours	0	0	160	66	0	941	2,260	4,899	1,769	3,922	4,293	3,363
Accident Leave Paid	0	0	2,084	722	0	13,507	31,308	65,363	21,434	52,329	58,425	45,051

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	9	22	11	12	0	0	0	0	0	0	0	46
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	3	6	6	4	0	0	0	0	0	0	0	3
SS Card Applications Submitted	16	10	14	21	0	0	0	0	0	0	0	193
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	5	7	9	4	0	0	0	0	0	0	0	5
Birth Certificate Applications Submitted	15	10	20	18	0	0	0	0	0	0	0	163

FYTD2014
1,679
202
0
0

FYTD2014
0
0
0
4
0
0
0
4
0

FYTD2014
3
9
1
28
9
0
50
0
0

FYTD2014
1,958

FYTD2014
35
0
0
19
0
1

FYTD2014
0
0
0
0

RCI

FYTD2014
8
33
40
13
1

CYTD2014
6
0
0
6
CYTD2014
0
0
0
0
FYTD2014
1,716
163

CYTD2014 AVG
289
3
292
CYTD2014
2
1
CYTD2014
0
0
0
0
0
0
0
0
0
0
CYTD2014
0
0
CYTD2014

RCI

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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
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CYTD2014
0
0

RCI

FYTD2014
8
465
5,052

FYTD2014
84
FYTD2014
25
144
FYTD2014
30
127

Institution:	Southern Maryland Pre-Release Unit	**Operating Capacity:**	160
Warden / Jail Administrator:	Betty Johnson	**Region:**	South
Facility Administrator:	David Towers	**Regional Director:**	Patricia Vale
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	William O. Filbert, Jr.
Security Level:	Pre-Release	**Address:**	14320 Oaks Road, Charlotte Hall, Maryland 20622

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Southern Maryland Pre-Release Unit (SMPRU)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	173	167	168	168	177	177	177	177	174	175	169	166
Inmates with Current Release Dates Within Next 3 Months	16	16	20		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	4	1	0	1

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	1	0	0	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	1	4	2	1	0	0	1	1
Less Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Inappropriate Physical Contact	0	0	0	0	1	0	1	0	0	0	0	0
Total	0	0	0	0	2	4	3	2	0	0	1	1
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	0	0	1	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	1	0	0	1	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	0	0	0	0	3	0	1	3	2	6	7	1
Less Serious Weapon Assault	0	0	0	0	1	0	1	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	4	1	2	4	5	6	8	1
Inmate Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	202	647	303	476	0	0	0	481	1,593	2,077	3,930	12,635
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	1	2	0	1	0	0	0	3	2	11	14	15
Cell Phones	4	5	4	3	0	0	0	24	39	33	9	19
Commercial Knives	0	0	0	0	0	0	0	1	1	1	1	1
Inmate Made Knives	1	1	0	1	0	0	0	0	1	1	1	1
Money	0	0	0	0	0	0	0	1	6	8	8	3
Tobacco	3	4	5	4	0	0	0	26	43	59	39	51
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	0	0	0	0	0	0	0	0	0	0	0
Drug Use Cases	0	0	0	0	0	0	0	0	0	0	0	0
Contraband: Weapons	0	0	0	0	0	0	0	0	0	0	0	0
Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0
Money	0	0	0	0	0	0	0	0	1	0	9	1

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	5	2	0	2	0	0	0	0	0	0	0	12
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	5	2	0	2	0	0	0	0	0	0	0	12
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	0	0	0	0	0	0	0	0	0	0	0	0
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	12	12	12	11	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	6	6	0	3	0	0	0	0	0	0	0	0

PERSONNEL												
	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	29	27	26	28	27	29	28	28	28	29	29	28
Vacancies	0	2	3	1	2	1	1	1	2	0	0	1
Authorized PINs	29	29	29	29	29	30	29	29	29	29	29	29
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	6	3	6	7	2	2	2
Attrition	0	0	1	0	3	6	3	3	7	1	0	3
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	1	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	1	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0
Accident Leave Hours	0	0	0	113	0	136	16	336	64	831	679	541
Accident Leave Paid	0	0	0	1,265	0	1,492	197	3,900	932	9,973	12,348	9,014

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	3	3	5	3	0	0	0	0	0	0	0	44
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	5	3	10	6	0	0	0	0	0	0	0	54
SS Card Applications Submitted	7	17	11	12	0	0	0	0	0	0	0	120
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	6	3	9	6	0	0	0	0	0	0	0	56
Birth Certificate Applications Submitted	6	16	12	12	0	0	0	0	0	0	0	111

FYTD2014
168
121
0
1

FYTD2014
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FYTD2014
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0
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1
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FYTD2014
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FYTD2014
8
19
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5
2
25
FYTD2014
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SMPRU

FYTD2014
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CYTD2014
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CYTD2014
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FYTD2014
76
18

CYTD2014 AVG
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3
29
CYTD2014
0
1
CYTD2014
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CYTD2014
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CYTD2014

SMPRU

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CYTD2014
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CYTD2014
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CYTD2014
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SMPRU

FYTD2014
0
792
8,853

FYTD2014
24
FYTD2014
42
81
FYTD2014
42
81

Institution:	Western Correctional Institution	**Operating Capacity:**	1,630
Warden / Jail Administrator:	Frank Bishop	**Region:**	North
Facility Administrator:	N/A	**Regional Director:**	Wayne Webb
Type of Facility (Maintaining / Detention):	Maintaining	**Director:**	Rod Sowers
Security Level:	Maximum	**Address:**	13800 McMullen Hwy., SW, Cumberland, Maryland 2152

January-14

	Monthly Reporting Periods			Yearly Reporting Periods								
Western Correctional Institution (WCI)	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Population - ADP	1,621	1,604	1,586	1,612	1,742	1,754	1,725	1,687	1,646	1,691	1,678	1,654
Inmates with Current Release Dates Within Next 3 Months	16	21	21		0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0
Walk-Offs	0	0	0	0	0	0	0	0	1	0	0	0

ASSAULTS												
FIRM Assaults on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	0	0	0	0	0	1	0	0	1	1	0	0
Serious Weapon Assault	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	0
Less Serious Physical Assault	2	1	1	1	16	18	17	11	10	7	12	10
Less Serious Weapon Assault	0	0	0	0	0	1	1	0	0	0	0	0
Bodily Fluid Assault	0	0	0	0	2	5	3	1	3	2	1	2
Inappropriate Physical Contact	0	0	0	0	2	1	0	0	0	0	0	0
Total	2	1	1	1	20	26	21	12	14	10	13	12
Staff Homicide	0	0	0	0	0	0	0	0	0	0	0	0
FIRM Assaults on Inmates	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Serious Physical Assault	1	1	0	1	1	1	1	2	0	2	1	4
Serious Weapon Assault	1	0	0	1	15	3	4	0	3	9	23	8
Sexual Assault	0	1	2	1	7	1	0	1	0	3	0	5
Less Serious Physical Assault	4	1	8	4	59	48	43	56	42	55	64	41
Less Serious Weapon Assault	1	0	0	1	35	35	12	17	16	21	23	15
Bodily Fluid Assault	0	0	0	0	1	0	1	1	0	1	0	0
Total	7	3	10	8	118	88	61	77	61	91	111	73
Inmate Homicide	0	0	0	0	0	0	0	1	0	2	1	1
Suicides	0	0	0	0	0	0	1	0	0	0	0	0

SEARCHES & CONTRABAND												
Searches	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Housing Areas Searched (Non-Routine)	1,404	652	726	792	0	0	0	2,241	3,835	4,946	9,368	8,214
Contraband Found on Inmates or in Facility	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	4	3	1	4	0	0	0	4	7	20	33	60
Cell Phones	0	0	1	0	0	0	0	15	14	4	30	10
Commercial Knives	0	0	0	0	0	0	0	0	1	1	3	2
Inmate Made Knives	8	7	4	6	0	0	0	27	62	65	95	88
Money	0	0	0	0	0	0	0	0	0	0	0	4
Tobacco	0	0	0	0	0	0	0	4	7	0	7	5
Contraband Found on Staff	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
CDS	0	0	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Knives	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco	0	0	0	0	0	0	0	0	0	0	0	0

Hearing Officer Reports	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Alcohol Use/Possession	0	1	0	0	9	36	17	18	33	15	21	3
Drug Use Cases	1	1	0	1	134	73	82	146	114	69	57	27
Contraband: Weapons	9	4	8	8	109	104	101	109	62	85	116	85
Drugs/Paraphernalia	2	3	0	2	18	33	22	13	5	8	19	21
Money	0	0	0	0	2	1	3	0	0	1	0	14

IIU & INTEL												
IIU - Cases Assigned	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Investigations of Inmates:												
Number of Criminal Cases	4	2	4	6	0	0	0	0	0	0	0	39
Number of Administrative Cases	0	0	0	0	0	0	0	0	0	0	0	0
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	0
Total Cases Assigned	4	2	4	6	0	0	0	0	0	0	0	39
Investigations of Staff:	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Number of Criminal Cases	0	2	2	2	0	0	0	0	0	0	0	13
Number of Administrative Cases	0	1	0	1	0	0	0	0	0	0	0	4
Number of Incident Report Cases	0	0	0	0	0	0	0	0	0	0	0	1
Total Cases Assigned	0	3	2	3	0	0	0	0	0	0	0	18
Intel Investigations	Nov-13	Dec-13	Jan-14	FYTD AVG	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Known Gang Members	275	276	293	295	0	0	0	0	0	0	0	0
Detainee/Inmates Identified for Transfer	3	3	3	4	0	0	0	0	0	0	0	0

PERSONNEL												
CO Vacancies and PINS (CO I-II-III)	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006 AVG	CY2007 AVG	CY2008 AVG	CY2009 AVG	CY2010 AVG	CY2011 AVG	CY2012 AVG	CY2013 AVG
Filled Positions	310	308	308	310	310	302	305	323	325	318	311	310
Vacancies	3	5	5	3	13	28	18	3	2	2	3	3
Authorized PINs	313	313	313	313	322	330	323	326	327	320	313	313
Hiring Statistics	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
CO-I Hired	0	0	0	0	0	23	0	16	8	1	0	0
Attrition	1	2	2	2	9	14	7	11	5	14	10	19
Final Disciplinary Action	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Final Disciplinary Action for Tardiness												
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013
Appointing Authority - Successful Appeal to Secretary	0	0	0	#N/A	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	#N/A	0	0	0	0	0	0	0	0
Final Disciplinary Action for Contraband	Nov-13	Dec-13	Jan-14	CYTD AVG	CY2006	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013

Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	#N/A	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	#N/A	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	#N/A	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Fraternization	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0
Final Disciplinary Action for Corruption	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Dispositions												
Disposition - Terminations (Total)	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-I	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-II	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-III	0	0	0	0	0	0	0	0	0	0	0	0
Termination CO-IV, CO-V, & CO-VI	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 9 days or less	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Suspension, 10 days or more	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Reprimand	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Resignation in lieu of Termination	0	0	0	0	0	0	0	0	0	0	0	0
Disposition - Not Guilty	0	0	0	0	0	0	0	0	0	0	0	0
Appeals	**Nov-13**	**Dec-13**	**Jan-14**	**CYTD AVG**	**CY2006**	**CY2007**	**CY2008**	**CY2009**	**CY2010**	**CY2011**	**CY2012**	**CY2013**
Appointing Authority - Successful Appeal to Secretary	0	0	0	0	0	0	0	0	0	0	0	0
CO Appeal Successful to the Court	0	0	0	0	0	0	0	0	0	0	0	0

IWIF												
Total Incidents Reported to IWIF	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Incidents with Lost Hours	2	1	4	1	21	18	12	12	10	12	14	10
Accident Leave Hours	108	217	328	217	0	4,359	4,341	1,726	40	3,441	3,913	5,099
Accident Leave Paid	1,637	3,255	5,005	3,221	0	59,931	60,459	22,764	404	51,835	54,968	71,424

ID DOCUMENTS												
MVA IDs Issued	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
MVA Pre-Screening Process Total	0	3	1	2	0	0	0	0	0	0	0	14
Social Security Cards Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining SS Card	1	5	1	3	0	0	0	0	0	0	0	45
SS Card Applications Submitted	0	0	16	6	0	0	0	0	0	0	0	98
Birth Certificates Processed	**Nov-13**	**Dec-13**	**Jan-14**	**FYTD AVG**	**FY2006**	**FY2007**	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**FY2013**
Inmates Declining Birth Certificate	1	5	0	2	0	0	0	0	0	0	0	49
Birth Certificate Applications Submitted	0	0	12	6	0	0	0	0	0	0	0	84

FYTD2014
1,612
171
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FYTD2014
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10
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FYTD2014
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FYTD2014
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FYTD2014
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FYTD2014
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WCI

FYTD2014
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CYTD2014
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CYTD2014
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FYTD2014
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26

CYTD2014 AVG
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CYTD2014
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CYTD2014
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WCI

FYTD2014
10
1,518
22,544

FYTD2014
14
FYTD2014
18
41
FYTD2014
17
43

Data Sources

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Population - ADP	DPSCS ADP report. Note: Dept **TOTALS** exclude the following populations: CHDU, Threshold, and Other (FBOP + ICC to other States+ Out to Cust -DOC HQ) because there are no tabs for these entities on the SS template.	Operations - HQ	ADPs have been entered by FY for each facility back to FY2006. Starting with FY2013, ADP entered by Month.
# of Inmates to be Released in Next 3Months	SPSS -Projected (MSR) Release Report - monthly report, 3 month projection of MSR Releases, issued mid-month	GPS	Historical data is not applicable.
Escapes		Operations - HQ	Historical data starting July 2008.
Walk-Offs	FIRM	Operations - HQ	Historical data starting July 2008.
ASSAULTS			
FIRM Assaults on Staff	FIRM	Operations - HQ	Historical data starting July 2005.
Serious Physical Assault	FIRM	Operations - HQ	" "
Serious Weapon Assault	FIRM	Operations - HQ	" "
Sexual Assault	FIRM	Operations - HQ	" "
Less Serious Physical Assault	FIRM	Operations - HQ	" "
Less Serious Weapon Assault	FIRM	Operations - HQ	" "
Bodily Fluid Assault	FIRM	Operations - HQ	" "
Inappropriate Physical Contact	FIRM	Operations - HQ	" "
Total	FIRM	Operations - HQ	" "
Staff Homicide	FIRM	Operations - HQ	" "
FIRM Assaults on Inmates			
Serious Physical Assault	FIRM	Operations - HQ	" "
Serious Weapon Assault	FIRM	Operations - HQ	" "
Sexual Assault	FIRM	Operations - HQ	" "
Less Serious Physical Assault	FIRM	Operations - HQ	" "
Less Serious Weapon Assault	FIRM	Operations - HQ	" "
Bodily Fluid Assault	FIRM	Operations - HQ	" "
Total	FIRM	Operations - HQ	" "
Inmate Homicide	MEDICAL	Operations - HQ	" "
Suicides	MEDICAL	Operations - HQ	Historical data starting July 2005.
SEARCHES & CONTRABAND			
Searches			
Housing Areas Searched (Non-Routine)	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Found on Inmates or in Facility			
CDS	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Cell Phones	FIRM	Operations - HQ	" "
Commercial Knives	FIRM	Operations - HQ	" "
Inmate Made Knives	FIRM	Operations - HQ	" "
Money	FIRM	Operations - HQ	" "
Tobacco	FIRM	Operations - HQ	" "
Found on Staff			
CDS	FIRM	Operations - HQ	Historical data starting Feb. 2009.
Cell Phones	FIRM	Operations - HQ	" "
Commercial Knives	FIRM	Operations - HQ	" "
Tobacco	FIRM	Operations - HQ	" "
Hearing Officer Reports*			
Alcohol Use/Possession	FIRM	Operations - HQ	Historical data starting July 2005.
Drug Use Cases	FIRM	Operations - HQ	" "

Data Sources

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Contraband: Weapons	FIRM	Operations - HQ	" "
Drugs/Paraphernalia	FIRM	Operations - HQ	" "
Money	FIRM	Operations - HQ	" "
INTEL & IIU			
IIU - Cases Assigned			
Investigations of Inmates:			
Number of Criminal Cases		IIU	Historical data starting January 2006
Number of Administrative Cases		IIU	Historical data starting January 2006
Number of Investigative Report Cases		IIU	Historical data starting January 2006
Total Cases Assigned		IIU	Historical data starting January 2006
Investigations of Staff:			
Number of Criminal Cases		IIU	NO historical data
Number of Administrative Cases		IIU	NO historical data
Number of Incident Report Cases		IIU	NO historical data
Total Cases Assigned		IIU	NO historical data
Investigations			
Known Gang Members		Each facility to submit to Regional Executive Directive	No historical data. Data entry began July 2013.
Detainee/Inmates Identified for Transfer		Each facility to submit to Regional Executive Directive	No historical data. Data entry began July 2013.
PERSONNEL			
CO VACANCIES and PINS (CO I-II-III)			
Filled Positions	Institutional Vacancy Report	HR -HQ	Historical data starting January 2006.
Vacancies	Institutional Vacancy Report	HR -HQ	" "
Authorized PINs	Institutional Vacancy Report	HR -HQ	" "
Hiring Statistics			
CO-I Hired	Centralized Hiring Unit	HR -HQ	Historical data starting January 2007
Attrition	Institutional Vacancy Report	HR -HQ	Historical data starting January 2006.
Final Disciplinary Action			
Final Disciplinary for Tardiness			
Dispositions			
CO Vacancies and PINS (CO I-II-III)		HR -HQ	
Termination CO-I		HR -HQ	NO historical data.
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Final Disciplinary Action		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Tardiness		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "

Data Sources

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Contraband			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Contraband		HR -HQ	" "
Disposition - Not Guilty			" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Fraternization			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Fraternization		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
Final Disciplinary for Corruption			" "
Dispositions			" "
Disposition - Terminations (Total)		HR -HQ	" "
Termination CO-I		HR -HQ	" "
Termination CO-II		HR -HQ	" "
Termination CO-III		HR -HQ	" "
Termination CO-IV, CO-V, & CO-VI		HR -HQ	" "
Disposition - Suspension, 9 days or less		Each facility to submit to Regional Executive Directive	" "
Disposition - Suspension, 10 days or more		HR -HQ	" "

Data Sources

	DATA SOURCE	Unit responsible for data entry	Historical Data - Status and Availability
Disposition - Reprimand		Each facility to submit to Regional Executive Directive	" "
Final Disciplinary Action for Corruption		HR -HQ	" "
Disposition - Not Guilty		HR -HQ	" "
Appeals			" "
Appointing Authority - Successful Appeal to Secretary		HR -HQ	" "
CO Appeal Successful to the Court		HR -HQ	" "
IWIF			
Total Incidents Reported to IWIF	Director, Risk Management	HR -HQ	
Incidents with Lost Hours	Director, Risk Management	HR -HQ	Historical data starting July 2005.
Accident Leave Hours	Deputy Director, Financial Services	HR -HQ	Historical data starting July 2006.
Accident Leave Paid	Deputy Director, Financial Services	HR -HQ	" "
ID DOCUMENTS		Operations - Programs and Services	
MVA IDs Issued			Historical data is on the **ID tab only** -- NOT available at the facility level. MVA ID Program was implemented Oct. 2008 - some data elements go back to Oct. 08, not all were used then. Full historical data back to April 2009.
MVA Pre-Screening Process Total			
MVA Branch Visits			
Total MVA IDs Issued			
Inmates Released With ID Cards			
Inmates Released With MVA ID			
Inmates Released With Departmental ID			
Inmates Released With Both MVA & Dept. IDs			
Inmates Released Who Declined MVA ID			
Social Security Cards Processed			
Target Number for Application Processing			
Target Inmates Declining SS Card			
SS Card Applications Submitted			
Target Inmates Not Interviewed			
Inmates Released With Social Security Cards			
Inmates Released Who Declined SS Card			
Inmates Released Who Received SS Card			
Inmates Released Who Were Not Interviewed			
Birth Certificates Processed			
Target Number for Application Processing			
Target Inmates Declining Birth Certificate			
Birth Certificate Applications Submitted			
Target Inmates Not Interviewed			
Inmates Released With Birth Certificates			
Inmates Released Who Declined BC			
Inmates Released Who Received BC			
Inmates Released Who Were Not Interviewed			