



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

StateStat

Reporting Period:
May, 2009



Christian Johansson
Secretary
Appointed January 2009

Management Team

Deputy Secretary: Dominick Murray

Administrations:

Marketing and Business Development: Frances Reaves

International Investment and Trade: Bob Walker

Economic Development: Helga Weschke (Acting)

Tourism, Film, and the Arts: Hannah Byron

Policy, Planning and Research: Rhonda Ray

Military Affairs: Mike Hayes

Administration and Technology: Ovetta Moore

Maryland Biotechnology Center: Larry Mahan (Acting)

MBE CONTRACT ACTIVITY

Goal Achieved: 8.55% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: # Waivers requested: 1 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$850,403.17	\$61,378.45			\$61,378.45	7.22%	\$6,396,421.55	\$1,353,812.90	\$100,400.33	\$1,114.56	\$1,455,327.79	22.75%
Awards Totals	\$353,469.00	\$30,234.00			\$30,234.00	8.55%	\$6,392,259.46	\$3,791,935.52	\$205,513.52	\$2,372.00	\$3,999,821.04	62.57%
Architectural and Engineering							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Services	\$352,940.00	\$20,259.00	\$9,975.00		\$30,234.00	8.57%	\$5,425,508.00	\$3,528,520.93	\$126,411.00	\$2,229.00	\$3,657,160.93	67.41%
Supplies and Equipment	\$529.00					0.00%	\$4,385.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Services							\$316,934.00	\$261,929.00	\$0.00	\$0.00	\$261,929.00	82.64%
IT Supplies and Equipment							\$238,036.00	\$1,374.00	\$19,680.00	\$0.00	\$21,054.00	8.84%
Human, Cultural, Social & Educational							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$29,537.49		\$6,141.00		\$6,141.00	20.79%	\$220,799.88	\$0.00	\$59,422.52	\$143.00	\$59,565.52	26.98%
Direct Vouchers	\$9,439.37					0.00%	\$186,596.58	\$111.59	\$0.00	\$0.00	\$111.59	0.06%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$945,213	258,509.45	12	27.30%	\$7,579,041	\$967,493	47	12.77%



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
AGENCY WIDE OVERVIEW

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09	From Last Mo	Average	Minimum	Maximum	Total	Periods
BUSINESSES ASSISTED										
Businesses Assisted (ED, DIIT, DMBD, TFA)*	63	61	47	111	136%	93	43	342	1,110	12
Facility Location Decisions (ED, DIIT, DMBD)	3	1	2	2	0%	5	1	10	59	12
Issues Resolved (ED)	25	9	16	30	88%	20	9	30	243	12
Settled Loans and Grants (ED)	18	11	20	27	35%	16	5	27	192	12
Other	17	40	9	52	478%	51	9	305	616	12

- Notes:
- *Businesses Assisted is a count of unique private sector businesses that received facility location assistance, issue resolution, financing, training and/or tax credits.
 - *Businesses Assisted for August, 2008 includes 268 Maryland State Arts Council grants. These grants are issued in the beginning of each fiscal year.



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
PERSONNEL DATA

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09	From Last Mo	Average	Minimum	Maximum	Total	Periods
NUMBER OF EMPLOYEES PER DIVISION										
Office of the Secretary	111	111	112	111	-1%	111	111	112	N/A	6
Marketing and Business Development	24	23	22	21	-5%	23	21	24	N/A	6
Economic Development	60	61	60	58	-3%	60	58	61	N/A	6
Tourism, Film and the Arts	56	56	56	54	-4%	56	54	56	N/A	6
OVERTIME (HOURS)										
Office of the Secretary	21	27	25	21	-16%	23	18	27	N/A	6
Marketing and Business Development	0	0	0	0	N/A	0	0	1	N/A	6
Economic Development	0	0	5	0	-100%	1	0	5	N/A	6
Tourism, Film and the Arts	2	3	2	2	0%	2	0	3	N/A	6
SICK LEAVE (HOURS)										
Office of the Secretary	856	557	842	789	-6%	712	506	856	N/A	6
Marketing and Business Development	54	112	34	202	494%	112	34	202	N/A	6
Economic Development	363	353	334	328	-2%	336	291	363	N/A	6
Tourism, Film and the Arts	250	383	284	358	26%	343	250	448	N/A	6
ACCIDENT LEAVE (HOURS)										
Office of the Secretary	0	0	0	44	N/A	7	0	44	N/A	6
Marketing and Business Development	0	0	0	0	N/A	0	0	0	N/A	6
Economic Development	0	0	0	0	N/A	0	0	0	N/A	6
Tourism, Film and the Arts	0	0	0	3	N/A	0	0	3	N/A	6
UNSCHEDULED LEAVE (HOURS)										
Office of the Secretary	11	12	9	3	-67%	11	3	21	N/A	6
Marketing and Business Development	0	0	0	0	N/A	0	0	0	N/A	6
Economic Development	16	10	3	5	67%	11	3	17	N/A	6
Tourism, Film and the Arts	12	0	0	0	N/A	3	0	12	N/A	6
FROI TO IWIF										
Office of the Secretary	0	0	0	1	N/A	0	0	1	N/A	6
Marketing and Business Development	0	0	0	0	N/A	0	0	0	N/A	6
Economic Development	0	0	0	0	N/A	0	0	1	N/A	6
Tourism, Film and the Arts	0	1	0	0	N/A	0	0	1	N/A	6
FROI LAG > 3 DAYS										
Office of the Secretary	0	0	0	0	N/A	0	0	0	N/A	6
Marketing and Business Development	0	0	0	0	N/A	0	0	0	N/A	6
Economic Development	0	0	0	0	N/A	0	0	0	N/A	6
Tourism, Film and the Arts	0	1	0	0	N/A	0	0	1	N/A	6



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF MARKETING AND BUSINESS DEVELOPMENT

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
PROGRESS TOWARD GOALS												
Pipeline Projects	68	54	58	47	-19%	50	32	68	N/A	7	45	112%
Facility Location Decisions	0	0	1	1	0%	1	0	3	13	12	14	93%
Facility Location- Assists to Other Divisions	0	0	0	0	N/A	0	0	1	4	12	10	40%
Trade Shows and Marketing Events	4	5	5	1	-80%	4	0	8	43	12	12	358%

CURRENT FACILITY LOCATION PIPELINE

Number of Pipeline Projects	68	54	58	47	-19%	50	32	68	N/A	7	N/A	N/A
PIPELINE PROJECTS BY SALES STAGE												
Prospects	55	47	48	39	-19%	41	23	55	N/A	7	N/A	N/A
Short List	13	7	10	8	-20%	9	7	13	N/A	7	N/A	N/A

PIPELINE PROJECTS BY INDUSTRY SECTOR

Safety and Security	17	14	15	9	-40%	14	9	17	N/A	7	N/A	N/A
Science and Health	11	6	6	3	-50%	7	2	11	N/A	7	N/A	N/A
Sustainability	7	7	6	7	17%	5	1	7	N/A	7	N/A	N/A
Other	33	27	31	28	-10%	24	15	33	N/A	7	N/A	N/A

FACILITY LOCATION DECISIONS

Facility Location Decisions	0	0	1	1	0%	1	0	3	13	12	N/A	N/A
New and Retained Jobs	0	0	316	40	-87%	81	0	330	969	12	N/A	N/A
Total Capex	\$0	\$0	\$5,300,000	\$4,800,000	-9%	\$5,000,000	\$0	\$34,000,000	\$60,000,000	12	N/A	N/A

FACILITY LOCATION DECISION ASSISTS TO OTHER DBED DIVISIONS

Facility Location- Assists to Other Divisions	0	0	0	0	N/A	0	0	1	4	12	N/A	N/A
New and Retained Jobs	0	0	0	0	N/A	8	0	50	93	12	N/A	N/A
Total Capex	\$0	\$0	\$0	\$0	N/A	\$53,083,333	\$0	\$500,000,000	\$637,000,000	12	N/A	N/A

MAJOR TRADE SHOWS AND MARKETING EVENTS

Trade Shows and Marketing Events	4	5	5	1	-80%	4	0	8	43	12	N/A	N/A
New Leads from Trade Shows and Mktg EvtS	1	0	0	0	N/A	0	0	1	4	12	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF INTERNATIONAL INVESTMENT AND TRADE

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
PROGRESS TOWARD GOALS												
FDI Engagements	55	72	45	N/A	N/A	23	0	72	251	11	300	84%
FDI Prospect Visits	4	8	2	N/A	N/A	4	0	10	40	11	30	133%
FDI Facility Location Decisions	0	0	0	1	N/A	1	0	3	10	12	10	100%
Retention Visits- Foreign Owned Companies	9	3	3	N/A	N/A	3	0	16	37	11	55	67%
Trade Shows and Marketing Events	10	7	9	3	-67%	6	2	12	77	12	30	257%
ExportMD Grants Approved (Quarterly)	0	9	0	0	N/A	3	0	12	33	12	20	165%
Export Actions and Foreign Office Work Orders	19	11	3	10	233%	14	3	28	166	12	120	138%
CURRENT FACILITY LOCATION PIPELINE												
Number of Pipeline Projects	44	46	50	55	10%	44	32	55	N/A	7	N/A	N/A
PIPELINE PROJECTS BY SALES STAGE												
Prospects	43	45	49	54	10%	42	31	54	N/A	7	N/A	N/A
Short List	1	1	1	1	0%	2	1	5	N/A	7	N/A	N/A
PIPELINE PROJECTS BY INDUSTRY SECTOR												
Safety and Security	10	11	12	12	0%	11	8	12	N/A	7	N/A	N/A
Science and Health	20	21	22	22	0%	20	16	22	N/A	7	N/A	N/A
Sustainability	9	10	9	12	33%	8	4	12	N/A	7	N/A	N/A
Other	5	5	6	9	50%	5	4	9	N/A	7	N/A	N/A
FACILITY LOCATION DECISIONS												
Facility Location Decisions	0	0	0	1	N/A	1	0	3	10	12	N/A	N/A
New and Retained Jobs	0	0	0	3	N/A	8	0	50	91	12	N/A	N/A
Total Capex	0	0	0	0	N/A	54,167	0	650,000	650,000	12	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF INTERNATIONAL INVESTMENT AND TRADE

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
MAJOR TRADE SHOWS, MARKETING EVENTS AND FOREIGN OFFICE LEADS												
Trade Shows and Marketing Events	10	7	9	3	-67%	6	2	12	77	12	N/A	N/A
New Leads from Trade Shows and Mktg Evt*	1	N/A	0	0	N/A	2	0	6	20	11	N/A	N/A
New Leads from Foreign Offices*	6	0	0	0	N/A	4	0	9	44	12	N/A	N/A
NEW LEADS BY INDIVIDUAL FOREIGN OFFICE												
Brazil	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
Canada	0	0	0	0	N/A	0	0	2	4	12	N/A	N/A
China	4	0	0	0	N/A	1	0	4	7	12	N/A	N/A
France	0	0	0	0	N/A	1	0	5	15	12	N/A	N/A
Israel	1	0	0	0	N/A	1	0	8	15	12	N/A	N/A
Japan	1	0	0	0	N/A	0	0	1	1	12	N/A	N/A
Korea	0	0	0	0	N/A	0	0	1	1	12	N/A	N/A
Montenegro	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
South Africa	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
Taiwan	0	0	0	0	N/A	0	0	1	1	12	N/A	N/A
EXPORT ASSISTANCE (COMPLETED)												
ExportMD Grants Approved (Quarterly)	0	9	0	0	N/A	3	0	12	33	12	N/A	N/A
Export Actions	8	11	3	2	-33%	9	2	22	112	12	N/A	N/A
Foreign Office Work Orders	11	0	0	8	N/A	5	0	11	54	12	N/A	N/A

*It is possible for a lead to be generated from a marketing event that also involves foreign office participation. This means that a single lead may show up in both categories.



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DIVISION OF ECONOMIC DEVELOPMENT - REGIONAL FIELD AND SMALL BUSINESS

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
PROGRESS TOWARD GOALS												
Regional Offices FY2009												
Issues Pipeline (Monthly goal)	167	165	166	118	-29%	143	110	167	N/A	7	70	N/A
Issues Resolved	24	27	15	30	100%	20	5	30	238	12	150	159%
Facility Location Pipeline (Monthly goal)	49	46	45	38	-16%	47	38	53	N/A	7	84	N/A
Facility Location Decisions	3	1	1	0	-100%	3	0	8	36	12	38	95%
Outreach Activities	31	24	58	48	-17%	32	17	58	387	12	350	111%
Retention Visits	83	62	83	33	-60%	59	33	83	705	12	650	108%
Training Grants Approved	0	7	0	18	N/A	3	0	18	35	12	81	43%
Projected Workers Trained	0	37	0	429	N/A	49	0	429	590	12	6,000	10%
Projected Retained Jobs	0	638	0	729	N/A	118	0	729	1,410	12	8,000	18%
Projected New Jobs	0	0	0	179	N/A	16	0	179	197	12	3,000	7%
Small Business FY 2009												
Counseling Projects Completed	1	2	2	2	0%	3	0	7	32	12	62	52%
Issues Resolved	1	2	1	0	-100%	2	0	11	26	12	60	43%
Outreach Activities	13	9	5	9	80%	16	5	37	193	12	150	129%
BUSINESS ASSISTANCE PIPELINE												
All Business Assistance	237	234	233	176	-24%	215	176	237	N/A	7	N/A	N/A
BY TYPE OF ASSISTANCE												
Facility Location Pipeline	49	46	45	38	-16%	47	38	53	N/A	7	N/A	N/A
Issues Pipeline	167	165	166	118	-29%	143	110	167	N/A	7	N/A	N/A
Small Business Counseling Pipeline	21	23	22	20	-9%	24	19	44	N/A	7	N/A	N/A
BUSINESS ASSISTANCE COMPLETED												
All Business Assistance	29	32	22	37	68%	28	19	37	336	12	N/A	N/A
BY TYPE OF ASSISTANCE												
Facility Location Decisions	3	1	1	0	-100%	3	0	8	36	12	N/A	N/A
Issues	25	29	16	30	88%	22	10	30	264	12	N/A	N/A
Small Business Counseling	1	2	5	7	40%	3	0	7	36	12	N/A	N/A
Assistance Provided to MBE's												
Number of Minority Owned Businesses Assisted	4	9	1	7	600%	5	0	9	60	12	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DIVISION OF ECONOMIC DEVELOPMENT - REGIONAL FIELD AND SMALL BUSINESS

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
BUSINESS ASSISTANCE COMPLETED BY COUNTY												
Allegany	1	0	0	2	N/A	1	0	5	14	12	N/A	N/A
Anne Arundel	0	0	0	5	N/A	1	0	5	12	12	N/A	N/A
Baltimore City	2	1	1	2	100%	2	1	4	23	12	N/A	N/A
Baltimore County	3	2	1	1	0%	2	0	4	20	12	N/A	N/A
Calvert	1	1	3	1	-67%	1	0	3	11	12	N/A	N/A
Caroline	0	0	0	0	N/A	1	0	3	14	12	N/A	N/A
Carroll	3	2	0	3	N/A	2	0	6	26	12	N/A	N/A
Cecil	1	3	0	1	N/A	1	0	3	12	12	N/A	N/A
Charles	1	0	1	0	-100%	1	0	3	8	12	N/A	N/A
Dorchester	3	2	0	0	N/A	2	0	6	21	12	N/A	N/A
Frederick	1	5	2	0	-100%	1	0	6	15	12	N/A	N/A
Garrett	1	0	0	2	N/A	1	0	3	9	12	N/A	N/A
Harford	2	0	3	0	-100%	1	0	3	13	12	N/A	N/A
Howard	2	2	0	5	N/A	2	0	5	19	12	N/A	N/A
Kent	1	1	0	0	N/A	0	0	1	4	12	N/A	N/A
Montgomery	3	3	2	5	150%	2	0	5	25	12	N/A	N/A
Prince George's	0	2	1	6	500%	2	0	6	27	12	N/A	N/A
Queen Anne's	0	4	3	0	-100%	1	0	4	13	12	N/A	N/A
Somerset	0	1	0	0	N/A	0	0	1	2	12	N/A	N/A
St. Mary's	1	0	2	1	-50%	1	0	2	12	12	N/A	N/A
Talbot	2	1	0	0	N/A	1	0	3	10	12	N/A	N/A
Washington	0	1	1	3	200%	1	0	3	14	12	N/A	N/A
Wicomico	1	5	1	0	-100%	1	0	5	8	12	N/A	N/A
Worcester	0	0	0	0	N/A	0	0	1	2	12	N/A	N/A
Non-Specified (Out of State Parent)	0	0	1	0	-100%	0	0	1	1	11	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DIVISION OF ECONOMIC DEVELOPMENT - REGIONAL FIELD AND SMALL BUSINESS

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
ISSUES RESOLVED												
All Issues Resolved	25	29	16	25	56%	19	10	29	229	12	N/A	N/A
BY ISSUE TYPE												
Environmental	0	0	0	0	N/A	0	0	1	3	12	N/A	N/A
Financing	3	5	1	2	100%	2	0	5	28	12	N/A	N/A
Legislative	0	0	0	0	N/A	0	0	1	2	12	N/A	N/A
Marketing Assistance	7	5	5	1	-80%	4	1	7	46	12	N/A	N/A
Permits	0	0	0	1	N/A	1	0	3	11	12	N/A	N/A
Technical	3	0	3	15	400%	4	0	15	50	12	N/A	N/A
Workforce	8	12	5	0	-100%	4	0	12	47	12	N/A	N/A
Other	4	7	2	6	200%	4	2	7	42	12	N/A	N/A
INTER-AGENCY ISSUES PIPELINE												
Number of Inter-Agency Issues in Pipeline	43	40	41	32	-22%	37	27	43	N/A	6	N/A	N/A
BY REFERRAL AGENCY												
DHCD- Housing	4	3	1	0	-100%	2	0	4	13	6	N/A	N/A
DHMH- Health	0	0	0	0	N/A	0	0	0	0	6	N/A	N/A
DLLR- Licensing	0	0	3	3	0%	1	0	3	7	6	N/A	N/A
DNR- Natural Resources	1	1	1	1	0%	1	1	1	6	6	N/A	N/A
GOMA- Minority Affairs	1	0	0	0	N/A	1	0	1	3	6	N/A	N/A
MDE- Environment	0	0	1	1	0%	0	0	1	2	6	N/A	N/A
MDOT- Transportation	5	6	4	1	-75%	4	1	6	23	6	N/A	N/A
MGA- General Assembly	1	1	1	1	0%	1	1	1	6	6	N/A	N/A
MTES- Technology Service	10	9	11	10	-9%	8	2	11	47	6	N/A	N/A
SBDC- Small Business	5	6	7	4	-43%	6	4	8	36	6	N/A	N/A
TEDCO- Tech. Dev. Corp.	5	4	5	5	0%	4	3	5	26	6	N/A	N/A
WIB- Workforce	11	10	7	6	-14%	9	6	11	52	6	N/A	N/A
INTER-AGENCY ISSUES RESOLVED												
Number of Inter-Agency Issues Resolved	12	12	6	11	83%	9	0	13	104	12	N/A	N/A
BY REFERRAL AGENCY												
DHCD- Housing	0	0	0	2	N/A	0	0	2	5	12	N/A	N/A
DHMH- Health	0	0	0	1	N/A	0	0	1	1	12	N/A	N/A
DLLR- Licensing	1	1	0	0	N/A	0	0	1	4	12	N/A	N/A
DNR- Natural Resources	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
GOMA- Minority Affairs	0	0	0	0	N/A	0	0	1	1	12	N/A	N/A
MDE- Environment	0	0	0	0	N/A	0	0	2	3	12	N/A	N/A
MDOT- Transportation	0	2	1	2	100%	1	0	2	8	12	N/A	N/A
MGA- General Assembly	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
MTES- Technology Service	3	0	2	2	0%	2	0	4	24	12	N/A	N/A
SBDC- Small Business	3	2	2	2	0%	2	0	5	27	12	N/A	N/A
TEDCO- Tech. Dev. Corp.	2	2	0	0	N/A	1	0	2	7	12	N/A	N/A
WIB- Workforce	3	5	1	2	100%	2	0	5	24	12	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DIVISION OF ECONOMIC DEVELOPMENT - REGIONAL FIELD AND SMALL BUSINESS

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY					GOALS	
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods	FY 09 GOAL	% TO GOAL
TRAINING PROGRAMS (Regional Offices)												
Training Grants Approved	0	7	N/A	18	N/A	3	0	18	35	11	N/A	N/A
Projected Workers Trained	0	37	N/A	429	N/A	54	0	429	590	11	N/A	N/A
Projected Retained Jobs	0	638	N/A	729	N/A	128	0	729	1,410	11	N/A	N/A
Projected New Jobs	0	0	N/A	179	N/A	18	0	179	197	11	N/A	N/A
FUNDS AVAILABLE FOR NEW GRANTS												
Partnership for Workforce Quality (\$)	\$358,912	\$229,451	N/A	\$133,773	N/A	\$366,122	\$133,773	\$586,358	\$2,196,734	6	N/A	N/A
Maryland Industrial Training Program (\$)	\$839,150	\$714,150	N/A	\$0	N/A	\$531,715	\$0	\$839,150	\$3,190,287	6	N/A	N/A
BUDGET APPROPRIATIONS												
	FY08	FY09										
Partnership for Workforce Quality (\$)	\$1,007,954	\$615,000										
Maryland Industrial Training Program (\$)	\$2,030,958	\$1,422,000										

COUNSELING PIPELINE (Small Business)

Number of Counseling Projects In Pipeline	21	23	22	20	-9%	21	19	23	N/A	6	N/A	N/A
BY COUNSELING TYPE												
Acquisition	3	3	3	3	0%	3	3	3	N/A	6	N/A	N/A
Financial Counseling	2	2	3	1	-67%	3	1	4	N/A	6	N/A	N/A
Merger	0	0	0	0	N/A	0	0	0	N/A	6	N/A	N/A
Partnership	1	2	2	2	0%	2	1	2	N/A	6	N/A	N/A
Strategic Counseling	10	11	9	9	0%	9	7	11	N/A	6	N/A	N/A
Technology Counseling	5	5	5	5	0%	5	5	5	N/A	6	N/A	N/A

COUNSELING COMPLETED (Small Business)

Number of Counseling Projects Completed	1	2	2	2	0%	3	0	7	32	12	N/A	N/A
BY COUNSELING TYPE												
Acquisition	0	0	0	0	N/A	0	0	1	2	12	N/A	N/A
Financial Counseling	0	0	0	2	N/A	1	0	5	12	12	N/A	N/A
Merger	0	0	0	0	N/A	0	0	0	0	12	N/A	N/A
Partnership	0	0	0	0	N/A	0	0	1	1	12	N/A	N/A
Strategic Counseling	1	2	2	0	-100%	1	0	4	15	12	N/A	N/A
Technology Counseling	0	0	0	0	N/A	0	0	1	2	12	N/A	N/A

COUNSELING GRANTS (Small Business)

SACF Counseling Grants	0	1	0	3	N/A	2	0	14	25	12	N/A	N/A
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OUTREACH

Retention Visits (Regional Offices)	83	62	83	33	-60%	59	33	83	705	12	N/A	N/A
Outreach (Regional Offices)	31	24	58	48	-17%	32	17	58	387	12	N/A	N/A
Outreach (Small Business)	13	9	5	9	80%	16	5	37	193	12	N/A	N/A



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF ECONOMIC DEVELOPMENT - OFFICE OF FINANCE

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
GENERAL FINANCE PROGRAMS INFORMATION APPROVED										
MEDAAF										
# of Approved Transactions	2	1	3	3	0%	2	0	7	28	12
Value (\$)	\$400,000	\$67,500	\$375,000	\$515,000	37%	\$745,550	\$0	\$4,888,235	\$8,946,595	12
Jobs (New & At Risk Jobs) Total	381	0	120	0	-100%	469	0	3,800	5,631	12
CAPEX	\$10,000,000	\$135,000	\$19,580,000	\$1,030,000	-95%	27,304,274	0	209,756,470	327,651,283	12
Sunny Day										
# of Approved Transactions	0	0	0	0	N/A	0	0	0	0	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	0	0	0	0	12
CAPEX	\$0	\$0	\$0	\$0	N/A	0	0	0	0	12
MEAF										
# of Approved Transactions	0	0	0	0	N/A	0	0	1	2	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$33,583	\$0	\$203,000	\$403,000	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	6	0	68	77	12
CAPEX	\$0	\$0	\$0	\$0	N/A	38.083	0	242,000	457,000	12
CDBG										
# of Approved Transactions	0	0	0	0	N/A	0	0	2	4	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$77,083	\$0	\$525,000	\$925,000	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	3	0	35	35	12
CAPEX	\$0	\$0	\$0	\$0	N/A	107.667	0	835,000	1,292,000	12
MIDFA										
# of Approved Transactions	0	0	1	2	100%	1	0	2	7	12
Value (\$)	\$0	\$0	\$247,228	\$10,026,770	3956%	\$1,472,042	\$0	\$10,026,770	\$17,664,498	12
Jobs (New & At Risk Jobs) Total	0	0	32	0	-100%	23	0	110	281	12
CAPEX	\$0	\$0	\$6,506,000	\$18,213,000	180%	3,928,417	0	18,213,000	47,141,000	12
MD Venture Capital (Challenge & Enterprise)										
# of Approved Transactions	2	1	2	0	-100%	1	0	4	16	12
Value (\$)	\$155,522	\$100,000	\$100,000	\$0	-100%	\$121,294	\$0	\$450,000	\$1,455,522	12
Jobs (New & At Risk Jobs) Total	52	72	12	0	-100%	26	0	72	309	12
CAPEX	\$2,300,000	\$1,000,000	\$100,000	\$0	-100%	747,917	0	2,600,000	8,975,000	12
MSBDFE EPIP										
# of Approved Transactions	0	0	0	1	N/A	1	0	2	6	12
Value (\$)	\$0	\$0	\$0	\$240,000	N/A	\$59,167	\$0	\$240,000	\$710,000	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	6	0	35	75	12
CAPEX	\$0	\$0	N/A	\$260,000	N/A	79,091	0	260,000	870,000	11
MSBDFE Contract Finance										
# of Approved Transactions	0	1	1	3	200%	1	0	3	12	12
Value (\$)	\$0	\$1,500,000	\$100,000	\$850,000	750%	\$407,083	\$0	\$1,500,000	\$4,885,000	12
Jobs (New & At Risk Jobs) Total	0	97	8	42	425%	26	0	97	315	12
CAPEX	\$0	\$1,500,000	\$400,000	\$925,000	131%	505,000	0	1,510,000	6,060,000	12
MSBDFE Guarantee & Surety										
# of Approved Transactions	1	1	2	3	50%	2	0	6	20	12
Value (\$)	\$15,000	\$142,500	\$3,800,000	\$2,475,200	-35%	\$970,642	\$0	\$3,800,000	\$11,647,700	12
Jobs (New & At Risk Jobs) Total	13	10	0	61	N/A	36	0	153	427	12
CAPEX	\$25,000	\$142,500	\$4,500,000	\$2,941,000	-35%	1,356,542	0	4,681,000	16,278,500	12
Military Reservist Loan Fund										
# of Approved Transactions	0	0	0	0	N/A	0	0	2	2	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$8,326	\$0	\$99,907	\$99,907	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	0	0	0	0	12
CAPEX	\$0	\$0	\$0	\$0	N/A	9.992	0	119,907	119,907	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF ECONOMIC DEVELOPMENT - OFFICE OF FINANCE

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				Periods
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	
FINANCE ASSISTANCE APPROVED BY LOCAL JURISDICTION										
All Finance Assistance Approved (\$)	\$570,522	\$1,810,000	\$4,622,228	\$14,106,970	205%	\$3,894,769	\$273,400	\$14,106,970	\$46,737,222	12
Allegany	N/A	N/A	\$50,000	N/A	N/A	\$1,333,333	\$50,000	\$3,500,000	\$4,000,000	3
Anne Arundel	N/A	N/A	\$250,000	N/A	N/A	\$208,750	\$35,000	\$500,000	\$835,000	4
Baltimore City	N/A	\$1,710,000	\$0	\$8,000,200	N/A	\$1,565,621	\$0	\$8,000,200	\$14,090,587	9
Baltimore County	\$115,000	N/A	\$400,000	\$240,000	-40%	\$468,550	\$100,000	\$1,490,000	\$3,748,400	8
Calvert	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Caroline	N/A	N/A	N/A	N/A	N/A	\$325,000	\$325,000	\$325,000	\$325,000	1
Carroll	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Cecil	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Charles	N/A	N/A	N/A	N/A	N/A	\$260,000	\$260,000	\$260,000	\$260,000	1
Dorchester	N/A	N/A	N/A	\$15,000	N/A	\$32,500	\$15,000	\$50,000	\$65,000	2
Frederick	\$305,522	N/A	N/A	N/A	N/A	\$305,522	\$305,522	\$305,522	\$305,522	1
Garrett	N/A	N/A	N/A	\$2,626,770	N/A	\$1,923,128	\$325,000	\$2,817,615	\$5,769,385	3
Harford	N/A	N/A	\$75,000	N/A	N/A	\$275,000	\$75,000	\$475,000	\$550,000	2
Howard	N/A	\$100,000	N/A	\$250,000	N/A	\$495,000	\$25,000	\$2,000,000	\$2,475,000	5
Kent	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Montgomery	N/A	N/A	\$297,228	\$250,000	-16%	\$282,461	\$70,000	\$400,000	\$1,977,228	7
Prince George's	N/A	N/A	\$3,500,000	\$2,725,000	-22%	\$1,131,517	\$25,000	\$3,500,000	\$6,789,100	6
Queen Anne's	\$150,000	N/A	N/A	N/A	N/A	\$1,465,667	\$150,000	\$4,012,000	\$4,397,000	3
Somerset	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
St. Mary's	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Talbot	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Washington	N/A	N/A	N/A	N/A	N/A	\$175,000	\$25,000	\$300,000	\$525,000	3
Wicomico	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Worcester	N/A	N/A	N/A	N/A	N/A	\$287,500	\$50,000	\$525,000	\$575,000	2
Multiple Jurisdictions	N/A	N/A	\$50,000	N/A	N/A	\$50,000	\$50,000	\$50,000	\$50,000	1



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF ECONOMIC DEVELOPMENT - OFFICE OF FINANCE

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
GENERAL FINANCE RPROGRAMS INFORMATION SETTLED										
MEDAAF										
# of Settled Transactions	3	2	3	1	-67%	2	0	4	27	12
Value (\$)	\$870,000	\$829,499	\$280,000	\$250,000	-11%	\$970,305	\$0	\$3,690,000	\$11,643,664	12
Jobs (New & At Risk Jobs) Total	0	500	8	0	-100%	71	0	500	848	12
CAPEX	\$22,669,208	\$5,000,000	\$640,000	\$10,291,000	1508%	7,284,112	0	22,669,208	87,409,348	12
Sunny Day										
# of Settled Transactions	0	0	0	0	N/A	0	0	1	1	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$333,333	\$0	\$4,000,000	\$4,000,000	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	75	0	900	900	12
CAPEX	\$0	\$0	\$0	\$0	N/A	5,916,667	0	71,000,000	71,000,000	12
MEAF										
# of Settled Transactions	2	0	0	0	N/A	0	0	2	3	12
Value (\$)	\$401,530	\$0	\$0	\$0	N/A	\$37,628	\$0	\$401,530	\$451,530	12
Jobs (New & At Risk Jobs) Total	6	0	0	0	N/A	1	0	6	6	12
CAPEX	\$1,066,000	\$0	\$0	\$0	N/A	93,000	0	1,066,000	1,116,000	12
CDBG										
# of Settled Transactions	0	0	0	0	N/A	0	0	0	0	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	0	0	0	0	12
CAPEX	\$0	\$0	\$0	\$0	N/A	0	0	0	0	12
MIDFA										
# of Settled Transactions	1	0	0	0	N/A	0	0	2	4	12
Value (\$)	\$200,000	\$0	\$0	\$0	N/A	\$3,216,034	\$0	\$38,317,300	\$38,592,410	12
Jobs (New & At Risk Jobs) Total	110	0	0	0	N/A	10	0	110	125	12
CAPEX	\$600,000	\$0	\$0	\$0	N/A	72,525	0	600,000	870,300	12
MD Venture Capital (Challenge & Enterprise)										
# of Settled Transactions	1	2	250,000	0	-100%	20,835	0	250,000	250,018	12
Value (\$)	\$200,000	\$105,522	\$0	\$0	N/A	\$204,627	\$0	\$1,100,000	\$2,455,522	12
Jobs (New & At Risk Jobs) Total	20	64	0	0	N/A	20	0	68	237	12
CAPEX	\$1,475,000	\$2,500,000	\$0	\$0	N/A	9,202,083	0	100,350,000	110,425,000	12
MSBDFE EPIP										
# of Settled Transactions	0	0	0	1	N/A	0	0	1	5	12
Value (\$)	\$0	\$0	\$0	\$69,845	N/A	\$76,656	\$0	\$500,000	\$919,870	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	4	0	35	46	12
CAPEX	\$0	\$0	\$0	\$0	N/A	21,250	0	155,000	255,000	12
MSBDFE Contract Finance										
# of Settled Transactions	0	0	0	0	N/A	1	0	3	7	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$142,083	\$0	\$995,000	\$1,705,000	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	7	0	58	78	12
CAPEX	\$0	\$0	\$0	\$0	N/A	167,083	0	995,000	2,005,000	12
MSBDFE Guarantee & Surety										
# of Settled Transactions	2	0	0	0	N/A	1	0	2	7	12
Value (\$)	\$85,000	\$0	\$0	\$0	N/A	\$136,533	\$0	\$700,000	\$1,638,400	12
Jobs (New & At Risk Jobs) Total	36	0	0	0	N/A	13	0	80	151	12
CAPEX	\$150,000	\$0	\$0	\$0	N/A	397,000	0	3,500,000	4,764,000	12
Military Reservist Loan Fund										
# of Settled Transactions	0	0	0	0	N/A	0	0	0	0	12
Value (\$)	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	12
Jobs (New & At Risk Jobs) Total	0	0	0	0	N/A	0	0	0	0	12
CAPEX	\$0	\$0	\$0	\$0	N/A	0	0	0	0	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF ECONOMIC DEVELOPMENT - OFFICE OF FINANCE

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				Periods
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	
FINANCE ASSISTANCE SETTLED BY LOCAL JURISDICTION										
All Finance Assistance Settled (\$)	\$1,956,530	\$935,021	\$530,000	\$319,845	-40%	\$5,177,616	\$319,845	\$40,942,300	\$62,131,396	12
Allegany	\$250,000	\$329,499	N/A	N/A	N/A	\$289,750	\$250,000	\$329,499	\$579,499	2
Anne Arundel	N/A	N/A	\$10,000	N/A	N/A	\$1,755,000	\$10,000	\$3,500,000	\$3,510,000	2
Baltimore City	\$635,000	\$50,000	\$20,000	N/A	N/A	\$772,129	\$20,000	\$4,064,000	\$6,949,165	9
Baltimore County	N/A	N/A	N/A	N/A	N/A	\$224,600	\$100,000	\$470,000	\$898,400	4
Calvert	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Caroline	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Carroll	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Cecil	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Charles	N/A	N/A	N/A	N/A	N/A	\$260,000	\$260,000	\$260,000	\$260,000	1
Dorchester	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Frederick	N/A	\$55,522	N/A	N/A	N/A	\$1,286,411	\$55,522	\$2,517,300	\$2,572,822	2
Garrett	N/A	N/A	N/A	N/A	N/A	\$698,333	\$20,000	\$1,750,000	\$2,095,000	3
Harford	N/A	N/A	N/A	N/A	N/A	\$400,000	\$400,000	\$400,000	\$400,000	1
Howard	N/A	N/A	\$500,000	N/A	N/A	\$155,000	\$25,000	\$500,000	\$775,000	5
Kent	\$151,530	N/A	N/A	N/A	N/A	\$151,530	\$151,530	\$151,530	\$151,530	1
Montgomery	\$60,000	N/A	N/A	N/A	N/A	\$801,667	\$60,000	\$2,050,000	\$4,810,000	6
Prince George's	\$225,000	\$500,000	N/A	\$69,845	N/A	\$252,208	\$25	\$550,000	\$2,269,870	9
Queen Anne's	\$235,000	N/A	N/A	N/A	N/A	\$130,000	\$25,000	\$235,000	\$260,000	2
Somerset	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
St. Mary's	N/A	N/A	N/A	N/A	N/A	\$75,110	\$75,110	\$75,110	\$75,110	1
Talbot	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Washington	\$400,000	N/A	N/A	\$250,000	N/A	\$325,000	\$250,000	\$400,000	\$650,000	2
Wicomico	N/A	N/A	N/A	N/A	N/A	\$37,500	\$25,000	\$50,000	\$75,000	2
Worcester	N/A	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	0
Multiple Jurisdictions	N/A	N/A	N/A	N/A	N/A	\$35,800,000	\$35,800,000	\$35,800,000	\$35,800,000	1



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF TOURISM, FILM AND THE ARTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09	From Last Mo	Average	Minimum	Maximum	Total	Periods
DIVISION-WIDE										
STAFF ACTIVITY										
Outreach Activities	73	83	112	56	-50%	55	19	112	663	12
Technical Assistance	103	69	33	54	64%	58	12	103	698	12
PUBLICITY										
Travel Media Exposure (ad value \$)	\$653,986	\$2,230,180	due 07/11/09	due 08/11/09	N/A	\$569,720	\$39,766	\$2,230,180	\$5,697,204	10
Media Placements	67	44	due 07/11/09	due 08/11/09	N/A	51	32	115	510	10
Placement Circulation	9,163,665	6,319,937	due 07/11/09	due 08/11/09	N/A	8,909,480	3,057,377	46,231,863	89,094,802	10

OFFICE OF TOURISM DEVELOPMENT										
WEB STATS										
Unique Web Users- OTD Web Site	117,171	175,084	245,996	249,798	2%	124,420	63,125	249,798	1,493,041	12
Consumer e-newsletter distribution	20,202	21,421	25,388	26,460	4%	17,121	12,993	26,460	205,453	12
Industry partner e-newsletter distribution	6,169	7,062	8,850	7,829	-12%	4,369	1,782	8,850	52,425	12
Internet Requests	4,569	2,871	4,903	4,990	2%	3,016	1,183	4,990	36,191	12
Internet Clicks- OTD web site ads	18,675	46,454	87,629	112,611	29%	33,634	0	112,611	403,612	12
ADVERTISING GENERATED INQUIRIES										
Print Advertising Calls	683	707	658	468	-29%	305	62	707	3,656	12
Consumer Labels	3,931	6,198	11,256	8,612	-23%	4,290	889	11,256	51,481	12
TV and Radio Advertising Calls	228	260	246	282	15%	218	75	339	2,613	12
OTD 800 Number	106	85	79	74	-6%	77	44	127	920	12
VISITATION										
Welcome Center Visitation	96,062	129,952	151,885	N/A	N/A	123,126	65,032	186,511	1,354,381	11
Lodging-Room Demand-Maryland*	2.2%	-2.5%	-4.2%	due 07/25/09	N/A	0.8%	-4.2%	7.6%	N/A	11
Lodging-Room Demand-US*	-8.7%	-8.3%	-9.0%	due 07/25/09	N/A	-5.4%	-9.0%	0.6%	N/A	11
Lodging-Room Revenue-Maryland*	2.7%	-10.1%	-11.8%	due 07/25/09	N/A	1.3%	-11.8%	20.0%	N/A	11
Lodging-Room Revenue-US*	-17.5%	-16.9%	-17.9%	due 07/25/09	N/A	-8.7%	-17.9%	3.1%	N/A	11
Amtrak: Non-commuter arrivals	67,600	71,100	73,600	N/A	N/A	69,956	56,000	76,968	769,513	11
BWI Domestic Passenger Arrivals	844,775	874,768	N/A	N/A	N/A	796,425	642,906	933,581	7,964,250	10
International Arrivals	18,058	18,769	N/A	N/A	N/A	19,738	14,018	25,898	197,376	10
Total Passengers to BWI	862,833	893,537	N/A	N/A	N/A	816,163	656,924	959,479	8,161,626	10
* Percent change (year-over-year)										



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF TOURISM, FILM AND THE ARTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Tourism Growth Measures-Total Receipts										
Restaurants, Lunchrooms, Deli (w/o BWL*)	\$25,097,321	\$23,492,856	N/A	N/A	N/A	\$23,448,644	\$20,914,169	\$25,217,394	\$234,486,436	10
Hotels, Motels Selling Food (w/ BWL*)	\$2,805,179	\$2,990,508	N/A	N/A	N/A	\$2,997,466	\$1,989,518	\$4,159,620	\$29,974,665	10
Restaurants and Nite Clubs (w/ BWL*)	\$17,334,998	\$16,792,192	N/A	N/A	N/A	\$16,203,473	\$13,938,700	\$18,377,792	\$162,034,733	10
General Merchandise	\$10,712,315	\$8,582,297	N/A	N/A	N/A	\$10,269,697	\$8,061,226	\$18,068,501	\$102,696,970	10
Automobile, Bus and Truck Rentals	\$4,532,353	\$4,676,819	N/A	N/A	N/A	\$4,903,951	\$4,190,761	\$6,041,690	\$49,039,506	10
Airlines-Commercial	\$17,534	\$12,629	N/A	N/A	N/A	\$18,232	\$7,875	\$31,738	\$182,320	10
Hotels, Motels, Apartments, Cottages	\$6,089,618	\$6,264,500	N/A	N/A	N/A	\$6,767,956	\$4,656,251	\$9,653,051	\$67,679,561	10
Recreation and Amusement Places	\$409,639	\$373,246	N/A	N/A	N/A	\$645,510	\$329,031	\$1,625,854	\$6,455,097	10

*Beer, wine and liquor license

Tourism Growth Measures-Tourism Tax Factor & 5% Sales Tax Adjustment										
Restaurants, Lunchrooms, Deli (w/o BWL*)	6,906,324	6,464,805	N/A	N/A	N/A	6,452,638	5,755,197	6,939,366	64,526,382	10
Hotels, Motels Selling Food (w/ BWL*)	2,315,802	2,468,799	N/A	N/A	N/A	2,474,544	1,642,437	3,433,954	24,745,440	10
Restaurants and Nite Clubs (w/ BWL*)	4,770,275	4,620,904	N/A	N/A	N/A	4,458,900	3,835,675	5,057,233	44,588,997	10
General Merchandise	442,175	354,254	N/A	N/A	N/A	423,905	332,745	745,818	4,239,049	10
Automobile, Bus and Truck Rentals	3,367,496	3,474,833	N/A	N/A	N/A	3,643,589	3,113,696	4,488,919	36,435,895	10
Airlines-Commercial	7,238	5,213	N/A	N/A	N/A	7,526	3,251	13,101	75,257	10
Hotels, Motels, Apartments, Cottages	5,027,255	5,171,628	N/A	N/A	N/A	5,587,253	3,843,946	7,969,030	55,872,535	10
Recreation and Amusement Places	169,088	154,066	N/A	N/A	N/A	266,449	135,815	671,108	2,664,487	10

*Beer, wine and liquor license



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF TOURISM, FILM AND THE ARTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Tourism Growth Measures-Tourism Tax Factor & 5% Sales Tax Adjustment										
Allegany	244,112	230,220	due 07/31/09	N/A	N/A	249,017	207,416	282,861	2,490,172	10
Garrett	102,334	89,667	due 07/31/09	N/A	N/A	182,873	89,667	333,772	1,828,726	10
Washington	537,464	497,608	due 07/31/09	N/A	N/A	470,490	410,644	537,464	4,704,896	10
WESTERN REGION TOTAL	883,909	817,495	N/A	N/A	N/A	751,983	N/A	1,125,776	9,023,793	12
Frederick	718,370	677,503	due 07/31/09	N/A	N/A	678,889	591,197	735,358	6,788,887	10
Montgomery	3,792,070	3,777,009	due 07/31/09	N/A	N/A	3,670,731	3,029,182	3,950,044	36,707,307	10
Prince George's	3,851,834	3,716,559	due 07/31/09	N/A	N/A	3,525,917	2,984,107	3,851,834	35,259,173	10
CAPITAL REGION TOTAL	8,362,275	8,171,071	N/A	N/A	N/A	6,562,947	N/A	8,362,275	78,755,367	12
Anne Arundel	2,703,795	2,796,968	due 07/31/09	N/A	N/A	2,784,516	2,325,325	3,167,655	27,845,155	10
Baltimore City	2,939,167	2,882,572	due 07/31/09	N/A	N/A	2,836,751	2,280,198	3,378,482	28,367,515	10
Baltimore County	2,922,143	2,697,175	due 07/31/09	N/A	N/A	2,815,794	2,445,058	3,066,147	28,157,942	10
Carroll	348,781	337,145	due 07/31/09	N/A	N/A	327,087	289,559	360,495	3,270,867	10
Harford	714,620	676,479	due 07/31/09	N/A	N/A	690,298	584,610	785,777	6,902,984	10
Howard	1,016,944	1,021,908	due 07/31/09	N/A	N/A	1,011,844	894,084	1,113,253	10,118,438	10
CENTRAL REGION TOTAL	10,645,450	10,412,248	N/A	N/A	N/A	8,721,908	N/A	11,633,494	104,662,901	12
Calvert	238,372	196,460	due 07/31/09	N/A	N/A	206,139	163,027	251,949	2,061,391	10
Charles	498,222	462,936	due 07/31/09	N/A	N/A	456,087	422,619	498,222	4,560,873	10
St. Mary's	301,428	278,871	due 07/31/09	N/A	N/A	287,811	253,857	336,451	2,878,114	10
SOUTHERN REGION TOTAL	1,038,023	938,267	N/A	N/A	N/A	791,698	N/A	1,055,874	9,500,378	12
Caroline	37,750	32,187	due 07/31/09	N/A	N/A	37,761	31,262	42,791	377,610	10
Cecil	227,784	248,815	due 07/31/09	N/A	N/A	241,826	191,248	292,529	2,418,263	10
Dorchester	119,490	178,149	due 07/31/09	N/A	N/A	169,448	88,603	315,433	1,694,484	10
Kent	47,383	38,967	due 07/31/09	N/A	N/A	48,234	30,333	75,817	482,337	10
Queen Anne's	161,198	141,741	due 07/31/09	N/A	N/A	142,602	96,587	188,953	1,426,017	10
Somerset	18,950	20,907	due 07/31/09	N/A	N/A	21,554	13,205	27,695	215,537	10
Talbot	177,396	207,790	due 07/31/09	N/A	N/A	242,073	152,116	359,699	2,420,728	10
Wicomico	378,636	349,612	due 07/31/09	N/A	N/A	366,221	302,243	438,284	3,662,207	10
Worcester	518,232	732,474	due 07/31/09	N/A	N/A	1,349,827	386,447	4,007,886	13,498,267	10
EASTERN SHORE TOTAL	1,686,819	1,950,641	N/A	N/A	N/A	2,182,954	N/A	5,744,913	26,195,450	12
MARYLAND TOTAL	22,616,476	22,289,721	N/A	N/A	N/A	19,011,491	N/A	27,551,501	228,137,889	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DIVISION OF TOURISM, FILM AND THE ARTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09	From Last Mo	Average	Minimum	Maximum	Total	Periods
Total Jobs										
Arts, entertainment, and recreation										
Maryland	30,700	32,900	38,500	N/A	N/A	35,291	28,600	44,700	388,200	11
United States	1,775,900	1,858,500	1,972,800	2,133,100	8%	1,935,908	1,732,900	2,268,900	23,230,900	12
Accommodation										
Maryland	22,300	23,600	24,800	N/A	N/A	24,009	21,800	27,400	264,100	11
United States	1,672,800	1,679,300	1,715,500	1,793,900	5%	1,784,750	1,672,800	2,000,500	21,417,000	12
Food Services and Drinking Places										
Maryland	163,100	168,500	174,700	N/A	N/A	170,882	162,100	182,600	1,879,700	11
United States	9,370,800	9,512,600	9,688,300	9,804,500	1%	9,579,892	9,248,400	9,884,000	114,958,700	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
DIVISION OF TOURISM, FILM AND THE ARTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09	From Last Mo	Average	Minimum	Maximum	Total	Periods
MARYLAND FILM OFFICE										
Unique Web Users- MFO Web Site	9,018	8,345	8,038	8,405	5%	7,980	6,772	9,018	95,759	12
PRODUCTION ACTIVITY										
Feature Films										
Number of Productions	0	0	0	0	N/A	0	0	1	N/A (Note)	12
Estimated Direct Expenditures (\$ millions)	\$0	\$0	\$0	\$0	N/A	\$999,958	\$0	\$11,999,493	\$11,999,493	12
Film Days (Film)	0	0	0	0	N/A	2	0	29	29	12
Television										
Number of Productions (Television)	1	2	1	0	-100%	1	0	2	N/A (Note)	12
Estimated Direct Expenditures (\$ millions)	\$0	\$2,964,802	\$4,540,180	\$0	-100%	\$682,271	\$0	\$4,540,180	\$7,504,982	11
Film Days (Television)	0	10	15	0	-100%	2	0	15	25	12
Other										
Number of Productions (Other)	5	3	4	8	100%	5	3	10	63	12
Estimated Direct Expenditures (\$ millions)	\$856,414	\$68,201	\$1,056,020	\$758,950	-28%	\$978,743	\$68,201	\$2,545,000	\$11,744,919	12

Note: The MFO enters data for a film after final reports have been submitted by production companies, not on a month-by-month basis while in production, to avoid misrepresenting associated production days and expenditures.

MARYLAND STATE ARTS COUNCIL										
Unique Web Users- MSAC Web Site	13,172	11,090	24,853	N/A	N/A	14,321	11,090	24,853	157,527	11

	FY06	FY07	FY08	FY09 (YTD)
GRANTS to Organizations				
Number	313	323	354	292
Total Value (\$)	\$7,401,406	\$9,945,616	\$10,637,893	\$9,675,711
GRANTS - Community Arts Development				
Number	29	28	28	30
Total Value (\$)	\$1,888,831	\$2,344,857	\$2,439,843	\$2,390,348
GRANTS to Individuals				
Number	N/A	N/A	N/A	106
Total Value (\$)	N/A	N/A	N/A	\$251,000



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
MARYLAND AND US ECONOMIC INDICATORS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
LEADING MARKET INDICATORS									
LABOR FORCE (thousands)									
Maryland	2,961	2,969	2,955	N/A	N/A	2,987	2,955	3,013	32,853
United States	154,048	154,731	155,081	N/A	N/A	154,517	153,716	155,081	1,699,685
EMPLOYMENT (thousands)									
Maryland	2,758	2,768	2,743	N/A	N/A	2,817	2,743	2,867	30,984
United States	140,887	141,007	140,570	N/A	N/A	143,123	140,570	145,596	1,574,348
UNEMPLOYMENT RATE (%)									
Maryland	6.9%	6.8%	7.2%	N/A	N/A	6	4	7	63
United States	8.5%	8.9%	9.4%	N/A	N/A	7	6	9	81
INITIAL CLAIMS FOR UNEMPLOYMENT (thousands)									
Maryland	36,722	38,267	35,871	N/A	N/A	31,106	22,754	38,267	342,161
United States	2,958,529	2,796,625	2,563,525	N/A	N/A	2,341,301	1,789,409	2,958,529	25,754,307
BUSINESS AND CONSUMER MARKETS									
BWI TRAFFIC									
BWI Cargo (Metric Tons)	8,177	8,322	NA	N/A	N/A	8,313	7,494	9,032	83,131
BWI Commercial Passengers (Millions)	1,706,830	1,792,838	NA	N/A	N/A	1,634,266	1,324,725	1,932,518	16,342,662
ELECTRICITY (# units)									
Electric Meters Installed, Commercial Maryland	146	NA	NA	N/A	N/A	172	121	235	1,546
Electric Meters Installed, Residential Maryland	469	NA	NA	N/A	N/A	550	317	837	4,951
Electricity Sales, Commercial (Millions of MWh) Maryland	1,523,860	NA	NA	N/A	N/A	1,597,743	1,411,577	1,913,231	14,379,686
Electricity Sales, Residential (Millions of MWh) Maryland	1,078,854	NA	NA	N/A	N/A	1,127,292	885,511	1,425,553	10,145,631
HOME SALES (# units)									
Maryland	3,348	3,571	4,254	N/A	N/A	3,459	2,209	4,273	38,052
United States	357	414	451	N/A	N/A	390	257	504	4,286
RESIDENTIAL BUILDING PERMITS (# units)									
Maryland	701	730	695	N/A	N/A	839	506	1,632	9,228
United States	44,022	46,536	48,175	N/A	N/A	52,819	36,250	83,546	581,004
AUTOMOBILE SALES (# units)									
Maryland	17,844	20,905	19,781	N/A	N/A	20,923	14,779	29,188	230,155
United States	836	790	840	N/A	N/A	908	774	1,164	9,988



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
MARYLAND AND US ECONOMIC INDICATORS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
JOBS BY INDUSTRY SECTOR (in thousands)									
TOTAL NON-AGRICULTURAL EMPLOYMENT									
Maryland	2,547	2,541	2,546	N/A	N/A	2,572	2,541	2,602	28,287
United States	132,953	132,414	132,151	N/A	N/A	134,882	132,151	137,228	1,483,697
CONSTRUCTION NATURAL RESOURCES & MINING									
Maryland	160	154	154	N/A	N/A	168	154	180	1,853
United States	7,213	7,092	7,035	N/A	N/A	7,571	7,035	7,978	83,280
MANUFACTURING									
Maryland	124	124	124	N/A	N/A	126	124	128	1,384
United States	12,301	12,152	11,986	N/A	N/A	12,809	11,986	13,454	140,897
TRADE, TRANSPORTATION AND UTILITIES									
Maryland	448	449	448	N/A	N/A	456	448	467	5,019
United States	25,471	25,345	25,310	N/A	N/A	25,864	25,310	26,425	284,507
INFORMATION									
Maryland	49	49	49	N/A	N/A	49	49	50	539
United States	2,904	2,887	2,861	N/A	N/A	2,941	2,861	2,995	32,352
FINANCIAL ACTIVITIES									
Maryland	146	145	143	N/A	N/A	148	143	152	1,632
United States	7,855	7,815	7,782	N/A	N/A	7,987	7,782	8,154	87,855
PROFESSIONAL AND BUSINESS SERVICES									
Maryland	398	396	396	N/A	N/A	399	396	405	4,391
United States	16,899	16,777	16,748	N/A	N/A	17,300	16,748	17,788	190,304
EDUCATION AND HEALTH SERVICES									
Maryland	389	388	390	N/A	N/A	387	383	390	4,253
United States	19,148	19,163	19,215	N/A	N/A	19,062	18,888	19,215	209,683
LEISURE AND HOSPITALITY									
Maryland	228	229	233	N/A	N/A	231	228	236	2,544
United States	13,194	13,150	13,167	N/A	N/A	13,310	13,150	13,473	146,413
OTHER SERVICES									
Maryland	116	115	116	N/A	N/A	117	115	119	1,290
United States	5,427	5,420	5,419	N/A	N/A	5,481	5,419	5,536	60,295
GOVERNMENT									
Maryland	491	493	492	N/A	N/A	489	485	493	5,381
United States	22,541	22,613	22,628	N/A	N/A	22,556	22,532	22,628	248,111
AVERAGE WEEKLY HOURS- MANUFACTURING									
Maryland	40	39	39	N/A	N/A	40	39	40	438
United States	39	39	39	N/A	N/A	40	39	41	440
AVERAGE WEEKLY EARNINGS- MANUFACTURING (\$)									
Maryland	722	713	715	N/A	N/A	723	713	737	7,948
United States	709	706	711	N/A	N/A	719	706	730	7,904



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 NEW AND EXPANDING BUSINESSES BASED ON SURVEYS AND PUBLIC ANNOUNCEMENTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
NEW AND EXPANDING BUSINESSES										
Location Announcements-TOTAL	15	11	25	19	-24%	18	8	28	221	12
New Locations	1	1	9	5	-44%	5	1	9	54	12
Expansions	14	10	16	14	-13%	14	6	22	167	12
Total Capital Investment (Millions)	4	131	165	1	-99%	102	1	578	1,229	12
Total New Jobs	285	285	263	225	-14%	470	225	1,378	5,636	12
NEW JOBS BY COUNTY										
Allegany	0	0	0	0	N/A	2	0	25	25	12
Anne Arundel	0	100	116	30	-74%	65	0	155	776	12
Baltimore City	0	0	0	0	N/A	22	0	120	259	12
Baltimore County	0	185	25	117	368%	46	0	185	552	12
Calvert	0	0	0	0	N/A	1	0	9	9	12
Caroline	0	0	0	0	N/A	3	0	30	30	12
Carroll	0	0	0	0	N/A	0	0	0	0	12
Cecil	0	0	0	0	N/A	5	0	60	60	12
Charles	0	0	0	0	N/A	7	0	60	85	12
Dorchester	0	0	0	0	N/A	13	0	155	157	12
Frederick	0	0	0	0	N/A	8	0	80	101	12
Garrett	0	0	0	0	N/A	5	0	64	64	12
Harford	25	0	0	0	N/A	27	0	150	320	12
Howard	250	0	0	66	N/A	51	0	250	608	12
Kent	0	0	0	0	N/A	1	0	8	8	12
Montgomery	0	0	75	12	-84%	139	0	1,225	1,666	12
Prince George's	10	0	47	0	-100%	6	0	47	67	12
Queen Anne's	0	0	0	0	N/A	11	0	60	130	12
Somerset	0	0	0	0	N/A	0	0	0	0	12
St. Mary's	0	0	0	0	N/A	7	0	80	80	12
Talbot	0	0	0	0	N/A	4	0	30	47	12
Washington	0	0	0	0	N/A	40	0	250	482	12
Wicomico	0	0	0	0	N/A	5	0	60	60	12
Worcester	0	0	0	0	N/A	4	0	50	50	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 NEW AND EXPANDING BUSINESSES BASED ON SURVEYS AND PUBLIC ANNOUNCEMENTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
NEW JOBS BY INDUSTRY										
Agriculture	0	0	0	0	N/A	1	0	8	10	12
Mining	0	0	0	0	N/A	0	0	0	0	12
Utilities	0	0	0	0	N/A	2	0	28	28	12
Construction	0	0	0	0	N/A	8	0	50	100	12
Manufacturing	0	0	25	66	164%	87	0	321	1,046	12
Wholesale trade	25	0	0	0	N/A	22	0	125	265	12
Retail trade	0	0	0	0	N/A	0	0	0	0	12
Transportation and warehousing	0	0	116	0	-100%	42	0	250	508	12
Information	250	0	0	42	N/A	84	0	600	1,002	12
Finance and insurance	10	0	0	0	N/A	8	0	39	91	12
Real estate	0	0	0	0	N/A	1	0	10	10	12
Professional services	0	285	75	117	56%	182	0	753	2,178	12
Management of companies	0	0	0	0	N/A	0	0	0	0	12
Administrative services	0	0	0	0	N/A	0	0	0	0	12
Educational services	0	0	0	0	N/A	11	0	100	130	12
Health care	0	0	0	0	N/A	1	0	10	10	12
Arts, entertainment and recreation	0	0	0	0	N/A	1	0	6	6	12
Accommodation and food services	0	0	0	0	N/A	2	0	20	20	12
Other services	0	0	47	0	-100%	19	0	100	232	12
BRAC-RELATED JOBS										
BRAC-Related Jobs	0	0	0	0	N/A	32	0	150	378	12



DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
 DOWNSIZINGS AND CLOSINGS BASED ON SURVEYS AND PUBLIC ANNOUNCEMENTS

Reporting Period: June, 2009

	MONTHLY REPORTING PERIODS				% Change From Last Mo	FISCAL YEAR 2009 SUMMARY				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
CLOSING AND DOWNSIZING BUSINESSES										
Layoff Announcements-TOTAL	15	9	5	4	-20%	8	3	15	94	12
Closings	6	2	4	2	-50%	4	2	8	48	12
Downsizings	9	7	1	2	100%	4	1	9	46	12
IMPACTED JOBS										
Total Impacted Jobs	1,526	868	379	616	63%	770	221	1,539	9,238	12
BY COUNTY										
Allegany	0	0	48	0	-100%	13	0	113	161	12
Anne Arundel	21	0	0	71	N/A	70	0	188	834	12
Baltimore City	205	61	154	0	-100%	129	0	460	1,552	12
Baltimore County	431	404	55	41	-25%	151	0	431	1,817	12
Calvert	0	0	0	0	N/A	0	0	0	0	12
Caroline	68	0	0	0	N/A	6	0	68	68	12
Carroll	0	0	0	0	N/A	0	0	0	0	12
Cecil	0	0	0	0	N/A	0	0	0	0	12
Charles	0	0	0	0	N/A	0	0	0	0	12
Dorchester	0	0	0	0	N/A	0	0	0	0	12
Frederick	140	0	0	0	N/A	31	0	140	373	12
Garrett	0	0	0	0	N/A	0	0	0	0	12
Harford	114	84	0	0	N/A	28	0	114	330	12
Howard	102	19	83	0	-100%	51	0	315	617	12
Kent	0	0	0	0	N/A	0	0	0	0	12
Montgomery	61	52	39	0	-100%	61	0	353	732	12
Prince George's	120	47	0	0	N/A	44	0	140	529	12
Queen Anne's	0	0	0	0	N/A	0	0	0	0	12
Somerset	0	0	0	0	N/A	4	0	50	50	12
St. Mary's	0	0	0	44	N/A	4	0	44	44	12
Talbot	184	0	0	0	N/A	22	0	184	259	12
Washington	0	0	0	460	N/A	92	0	460	1,099	12
Wicomico	0	0	0	0	N/A	0	0	0	0	12
Worcester	0	0	0	0	N/A	2	0	25	25	12
Multi-jurisdictional	80	201	0	0	N/A	62	0	201	748	12



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BY INDUSTRY										
Agriculture	0	0	0	0	N/A	0	0	0	0	12
Mining	0	0	0	0	N/A	0	0	0	0	12
Utilities	0	0	0	0	N/A	33	0	400	400	12
Construction	0	0	0	0	N/A	49	0	240	582	12
Manufacturing	606	344	131	575	339%	270	0	606	3,239	12
Wholesale trade	0	0	0	0	N/A	17	0	147	199	12
Retail trade	131	99	80	0	-100%	96	0	394	1,157	12
Transportation and warehousing	0	0	0	0	N/A	26	0	188	312	12
Information	0	185	0	0	N/A	34	0	199	409	12
Finance and insurance	419	201	55	0	-100%	125	0	419	1,497	12
Real estate	0	0	0	0	N/A	15	0	180	180	12
Professional services	241	20	0	41	N/A	50	0	241	602	12
Management of companies	0	0	0	0	N/A	0	0	0	0	12
Administrative services	68	0	0	0	N/A	21	0	188	256	12
Educational services	0	0	0	0	N/A	0	0	0	0	12
Health care	61	19	0	0	N/A	13	0	77	157	12
Arts, entertainment and recreation	0	0	0	0	N/A	0	0	0	0	12
Accommodation and food services	0	0	113	0	-100%	21	0	113	248	12
Other services	0	0	0	0	N/A	0	0	0	0	12