



**Department of
StateStat**

Reporting Period: May 2009

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary

Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 22.03% # Waivers requested: # Waivers granted: 0						Goal Achieved: 27.09% # Waivers requested: 5 # Waivers granted: 1					
	CURRENTLY AVAILABLE PERIOD (May, 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$26,815,153.95	\$2,724,590.60 10.16%	\$1,728,828.22 6.45%	\$171,829.63 9.94%	\$4,625,248.45	17.25%	\$113,721,383.96	\$9,625,008.36 \$0.08	\$4,515,560.89 \$0.04	\$1,353,603.72 \$0.01	\$15,494,172.97	13.62%
Awards Totals	\$8,515,081.12	\$1,048,093.34 12.31%	\$548,247.44 6.44%	\$279,302.00 3.28%	\$1,875,642.78	22.03%	\$222,047,396.89	\$42,859,170.87 19.30%	\$16,999,631.71 7.66%	\$304,669.16 0.14%	\$60,163,471.74	27.09%
Architectural and Engineering	\$926,548.12	\$163,686.00	\$96,949.34	\$0.00	\$260,635.34	28.13%	\$13,394,810.37	\$3,939,431.49	\$1,163,381.04	\$0.00	\$5,102,812.53	38.10%
Construction	\$3,278,890.00	\$512,297.56	\$309,797.20	\$120,000.00	\$942,094.76	28.73%	\$86,260,419.00	\$26,686,431.02	\$3,613,841.20	\$120,000.00	\$30,420,272.22	35.27%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$26,985,461.00	\$5,049,048.85	\$4,741,178.00	\$0.00	\$9,790,226.85	36.28%
Maintenance	\$2,163,852.40	\$4,470.00	\$94,125.40	\$159,302.00	\$257,897.40	11.92%	\$17,875,274.79	\$2,602,257.72	\$1,505,108.10	\$159,302.00	\$4,266,667.82	23.87%
Services	\$53,057.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$916,932.00	\$24,349.00	\$0.00	\$0.00	\$24,349.00	2.66%
Supplies and Equipment	\$1,988,064.69	\$349,715.75	\$13,208.00	\$0.00	\$362,923.75	18.26%	\$71,939,558.24	\$4,344,493.75	\$5,616,988.00	\$500.00	\$9,961,981.75	13.85%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	100.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$43,905.00	\$1,455.00	\$1,159.00	\$0.00	\$2,614.00	5.95%	\$710,190.00	\$22,492.00	\$53,264.00	\$23,101.00	\$98,857.00	13.92%
Direct Vouchers	\$60,763.91	\$16,469.03	\$33,008.50	\$0.00	\$49,477.53	81.43%	\$3,939,431.49	\$165,667.04	\$305,871.37	\$1,766.16	\$473,304.57	12.01%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$8,997,365	\$1,156,562		12.85%	\$99,243,509	\$11,381,726	31	11.47%

Personnel Data	TWO-WEEK REPORTING PERIODS				% Change	FY 2009			
	05/05/2009	05/19/2009	06/02/2009	06/16/2009		Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	684.4	638.4	743.7	564.2	-24%	1,015	513	1,730	25383
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	553.6	542.6	628.5	523.3	-17%	823	405	1,333	20576
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	10.8	3.5	4.1	0.0	-100%	4	0	47	108
Security	120.0	92.3	111.1	40.9	-63%	188	41	399	4700
SICK LEAVE TOTAL DAYS	331.5	285.0	265.7	290.9	9%	270	202	399	6751
Administration	33.5	25.4	22.0	11.8	-46%	17	6	38	423
Facilities Operation and Maintenance	126.4	101.3	81.3	101.8	25%	100	61	130	2500
Facilities Design & Planning	34.3	30.2	47.9	37.6	-22%	32	16	48	806
Real Estate	9.8	5.7	5.5	2.0	-64%	9	2	22	230
Procurement & Logistics	17.5	30.4	30.0	31.4	5%	22	9	34	558
Security	110.0	92.0	79.0	106.3	35%	89	58	204	2233
IWIF Reports	TWO-WEEK REPORTING PERIODS				% Change	FY 2009			
	05/05/2009	5/19/2009	6/2/2009	6/16/2009		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0.0	0.0	1.0	0.0		0	0	1	1
Facilities Operation and Maintenance	0.0	1.0	0.0	0.0		0	0	2	9
Facilities Design & Planning	0.0	0.0	0.0	0.0		0	0	1	2
Real Estate	0.0	0.0	0.0	0.0		0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0		0	0	0	0
Security	1.0	0.0	0.0	0.0		0	0	3	11
ACCIDENT LEAVE HOURS									
Administration	0.0	0.0	18.0	80.0		3.9	0.0	80.0	98.0
Facilities Operation and Maintenance	80.0	24.0	80.0	80.0		43.4	0.0	170.0	1,085.5
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	0.0	0.0	0.0		35.4	0.0	224.0	884.0



Department of General Services



StateStat Template: Reporting Period Pay Period Ending 06/16/2009

Secretary Alvin C. Collins

Appointed February 2007



Maryland Department of General Services

Office of Energy Performance and Conservation

Department of General Services

Office of Energy Performance & Conservation

StateStat Template

A. EmPower Maryland Database

Substantially Completed- Obtaining input from Agencies

BithGroup

B. Energy Performance Contracting

	Agency	Address	City	ZipCode	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction
1 -	Stadium Authority	333 West Camden St., Suite 500	Baltimore	21201	Ravens, Oriols, Warehouse	Proposal Approved- Awaiting Board Approval- Funding	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090
2 -	MdTA	6 St. Paul St.	Baltimore	21201	80 (buildings, toll plaza, FMH tunnel, shops etc.)	Final Proposal due July 31, 2009	ESG	\$6,000,000	\$600,000		
3 -	DGS State buildings	Baltimore, MD 21202-	Baltimore	21201	37 Buildings	Under Construction	JCI	\$17,801,033	\$1,803,967	10,433,391	60,731
4 -	Corrections- Jessup	2001 Toulson Rd	Jessup	20794	62 building	Energy Audit ongoing- Phase II proposal due August 2009	NORESCO	\$12,000,000	\$1,200,000		
5 -	UM College Park- 6 buildings	College Park,	College Park	20742	6 Buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000		
6 -	UM College Park- 9 buildings	College Park,	College Park	20742	9 Buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178
7 -	SHA	707 N Calvert St	Baltimore	21202	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections.	Final Proposal due August 28, 2009	ESG	\$15,000,000	\$1,500,000		
8 -	State Police	1201 Reisterstown Road	Pikesville	21208	29 Buildings- State wide	Under Construction	JCI	\$5,000,000	\$500,000	3,440,581	95,289
9 -	Veterans Affairs	29449 Charlotte Hall Road	Charlotte Hall	20622	1 Building	Under Construction	NORESCO	\$780,000	\$100,000	525,543	1,793
10 -	UMCES- Horn Point Lab	2020 Horns Point Rd	Cambridge	21613	4 Buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870
11 -	UMCES- Chesapeake Lab	1 Williams Street	Solomons	20688	1 building	Energy Audit Underway	Constellation	\$1,400,000	\$140,000		
12 -	Agriculture	50 Harry Truman HWY	Annapolis	21401	1 Building	Under Construction	JCI	\$2,200,000	\$200,000	2,171,861	7,413
13 -	University of Baltimore	1420 N Charles St	Baltimore	21201	7 Buildings	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302
14 -	Spring Grove Hospital	55 Wade Avenue	Catonsville	21228	38 Buildings	Under Construction	NORESCO	\$19,672,595	\$2,400,000	3,111,713	211,842
15 -	MTA	6 St. Paul St.	Baltimore	21202	57 (buildings, stations, parking lots)	Energy Audit Underway	PEPCO	\$4,000,000	\$400,000		
16 -	UMBC	1000 Hilltop Circle	Baltimore	21250	40 Buildings	Energy Audit Underway	NORESCO	\$12,000,000	\$1,200,000		
17 -	Work Force Technology Center	2301 Argonne Drive	Baltimore	21218	2 Buildings	Phase II submitted- Approval process	Constellation	\$1,000,000	\$100,000		
18 -	Towson University	8000 York Road	Towson	21252	40 Buildings	Awaiting Approval of Phase I	Constellation	\$11,000,000	\$1,100,000		
19 -	MAA	Aviation Blvd & Elm Rd	Baltimore	21240	35 buildings BWI and Martin	Energy Audit Underway	PEPCO	\$12,000,000	\$1,200,000		
20 -	Port Administration	401 E. Pratt Street	Baltimore	21202	50 Buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000		
21 -	UMBI					Did not move forward	PEPCO				
22 -	BCCC	600 E. Lombard ST.	Baltimore	21202		Did not move forward	ESG				
23 -	3 Small Hospitals-DHMH	a) 3450 Dorsey Run Rd, Jessup, MD 20794 b) 1380 Marshall Street Hagerstown				Phase II submitted- Approval process	NORESCO	\$750,000	\$75,000		
24 -	Coppin State University					Developing Phase I Proposal	ESG				
25 -	Frostburg State University		Frostburg			EPC Presentation- Scheduling Kick Off Meeting	NORESCO				
26 -	Morgan State University		Baltimore			EPC Presentation- Scheduling Kick Off Meeting	PEPCO				
27 -	University of Maryland Eastern Shore		Princess Ann			EPC Presentation- Scheduling Kick Off Meeting					
						SUMMARY		\$188,689,526	\$18,768,967	35,940,531	477,508

Future Projects										
	UM College Park- Parts 3, 4 & 5									
	UM Baltimore	666 W Baltimore St	Baltimore	21201						
	DNR	1201 W Pratt St	Baltimore	21223						
	Bowie State University	14000 Jericho Park Road	Bowie	20715-9465						
C. Renewable Energy Projects										
Interested/ Contacted Agencies		Status								
Solar	DGS	Bids are due July 22, 2009			14 Buildings	Bids due 6-10-2009				
Solar	SHA									
Solar	UMCP									
Solar	UMBC									
Solar	Dept of the Military									
Solar	MPA									
Solar	WSSC									
Solar	Baltimore City									
D. Electricity Purchasing						Conducted Block and Index Purchase and Reverse Auction				

EmPower Maryland Database

Maryland Department of General Services

Office of Energy Performance and Conservation

Agencies Status Report

	Agency	Status	Notes
1	UNIVERSITY OF MARYLAND COLLEGE PARK P.O.C. Susan Corry	Green	
2	DEPT OF PUBLIC SAFETY & CORRECTIONAL SVC	Yellow	We are woking with Pam Goldman & Kevin Pattern. They have submitted the Facility tree we now are waiting on a complete account list.
3	STATE HIGHWAY ADMIN	Yellow	We have worked with Victoria Warner to get a complete list of accounts. We now need a facility tree for SHA Accounts.
4	MARYLAND AVIATION ADMINISTRATION	Yellow	Facility tree needs to be verified by agency
5	UNIVERSITY OF MARYLAND, BALTIMORE (P.O.C. Mahavir Patel)	Green	
6	DEPARTMENT OF HEALTH AND MENTAL HYGIENE (P.O.C. James Soucy)	Green	
7	DEPARTMENT OF GENERAL SERVICES (DGS) P.O.C. Ghadir Sara	Green	
8	MARYLAND TRANSIT ADMINISTRATION	Yellow	We are working Beth Kreider to complete the facility tree.
9	UNIVERSITY OF MD BALTIMORE COUNTY	Green	
10	TOWSON UNIVERSITY (P.O.C. LeRoy McKee)	Yellow	Facility tree needs to be verified by agency
11	MORGAN STATE UNIVERSITY	Red	24 June DGS met Morgan and will work to comply.
12	MARYLAND PORT ADMINISTRATION	Green	
13	MARYLAND STADIUM AUTHORITY P.O.C. Phil Cohen	Green	
14	UNIV. OF MD BIOTECHNOLOGY INSTITUTE	Green	
15	FROSTBURG STATE UNIVERSITY	Green	
16	SALISBURY UNIVERSITY (P.O.C. Tim Jones)	Green	
17	UNIVERSITY OF MARYLAND EASTERN SHORE	Green	
18	MILITARY DEPARTMENT	Yellow	They need to verify the facility tree.
19	MARYLAND STATE POLICE (MSP) P.O.C. Dave Mannings	Yellow	They need to verify the facility tree.
20	MOTOR VEHICLE ADMINISTRATION (MVA)	Yellow	They need to verify the facility tree.
21	DEPARTMENT OF JUVENILE SERVICES	Yellow	They need to verify the facility tree.
22	BOWIE STATE UNIVERSITY	Red	20 May spoke with John Hammond he stated he would submit data in 10 day. 29 June left VM requesting facility Tree and account list
23	MARYLAND DEPT. OF VETERANS AFFAIRS (P.O.C. Patrick Tracy)	Green	
24	MDOT HQ	Green	
25	DEPARTMENT OF NATURAL RESOURCES (DNR) P.O.C. Sean McGuire	Green	
26	MD DEPARTMENT OF AGRICULTURE	Green	
27	DEPARTMENT OF HUMAN RESOURCES (P.O.C. Renee Thompson)	Green	
28	DEPARTMENT OF LABOR, LICENSING & REG. (P.O.C. Rebecca Hamer)	Green	
29	MARYLAND PUBLIC TELEVISION (MPT) P.O.C. Warren Doersam	Green	
30	COPPIN STATE UNIVERSITY	Red	DGS spoke with them and they agreed to comply

31	UNIVERSITY OF BALTIMORE	Green	
32	BALTIMORE CITY COMMUNITY COLLEGE	Red	Called Joe Issace @ 410-462-8531, we believe is still working on completing the Facility tree and Account list.
33	MARYLAND SCHOOL FOR THE DEAF	Green	
34	DEPARTMENT OF THE ENVIRONMENT	Green	
35	CANAL PLACE PRESERVATION AUTHORITY	Red	Need new contact for this agency
36	MARYLAND FOOD CENTER AUTHORITY	New	Informed us that they are not state funded. To verify
37	MD INST EMERG MEDICAL SERVICE SYSTEMS	New	Should be removed from list they stated that they do not pay utility bills
38	ST. MARY'S COLLEGE OF MARYLAND	Red	No response yet. Spoke with Harry Sarrow again on July 6. 240-895-3231 / 240-895-2000 Hatim Jabaji will follow up.
39	UNIVERSITY OF MD UNIVERSITY COLLEGE	Green	
40	MARYLAND ENVIRONMENATAL SERVICE (MES)	Green	
41	AFRICAN AMERICAN MUSEUM CORPORTION	Green	
42	AUTOMOBILE INSURANCE FUND	Green	
43	MARYLAND TRANSPORTATION AUTHORITY (MdTA)	Green	
44	UNIVERSITY OF MARYLAND CENTER FOR ENVIORNENTAL SCIENCE (UMCES)	Green	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period June 2009

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
Annapolis Complex									
Total PINs	92	90	90	90	0.0%	96	81	100	2,207
Full Time Employees	54	50	50	51	0.0%	58	50	63	1,341
Contract Employees	2	2	2	2	0.0%	2	1	2	36
Part -time Employees	22	22	22	22	0.0%	20	18	22	458
Government House	11	11	10	11	0.0%	10	9	11	231
Vacancies	3	5	6	4	0.0%	7	3	10	155
Baltimore Complex							0	0	0
Total PINs	45	42	42	42	0.0%	56	42	68	1,291
Full Time Employees	42	41	41	42	0.0%	53	41	64	1,214
Contract Employees	0	0	0	0	0.0%	0	0	0	0
Vacancies	3	1	1	0	0.0%	3	0	6	79
Inner Harbor Complex							0	0	0
Total PINs	21	21	21	21	0.0%	21	19	22	294
Full Time Employees	19	19	18	17	0.0%	19	17	22	260
Contract Employees	0	0	0	0	0.0%	0	0	0	0
Vacancies	2	2	3	4	0.0%	3	2	4	36
State DC/MSCs							0	0	0
Total PINs	53	52	52	52	0.0%	53	52	58	1,222
Full Time Employees	47	47	48	48	0.0%	50	47	52	1,150
Contract Employees	0	0	0	0	0.0%	0	0	1	2
Vacancies	6	5	4	4	0.0%	3	1	10	70



DGS: Facilities Operation & Management

StateStat Template: Reporting Period June 2009

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					FY 2009				
	5/5/09	5/19/09	6/2/09	6/16/09	% Change	Average	Minimum	Maximum	Total	
Annapolis Complex Total OT	241.7	164.1	232.3	132.1	-43.1%	352	132	747	17,943	
After Hours Building Emergencies	0	4	2	4	100.0%	5	0	37	252	
24/7/365 Essential Posts	16	8	8	24	200.0%	39	0	90	1,982	
Work Disruptive to Daily Operations	29	16	16	0	-100.0%	55	0	277	2,812	
Asbestos Work	0	0	0	0	0.0%	1	0	29	45	
After Hours Special Events Set Up	126.2	100.1	178.3	32.1	-82.0%	109	0	493	5,561	
After Hours Contract Work	0	0	0	0	0.0%	6	0	44	305	
Weather Related	0	0	0	0	0.0%	6	0	167	321	
Reimbursable Jobs for Other Agencies	64	36	28	68	142.9%	108	0	341	5,497	
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0	
Other	6.5	0	0	4	0.0%	22	0	160	1,129	
Inner Harbor Complex Total OT	57.9	16	87.7	184.7	110.6%	80	3	228	2,465	
After Hours Building Emergencies	46.9	0	32.7	4	-88%	14	0	55	440	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	11	6	52	70	34.6%	31	0	100	946	
Asbestos Work	0	0	0	0	0.0%	2	0	32	48	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8	
After Hours Contract Work	0	10	3	110.7	3590.0%	23	0	158	703	
Weather Related	0	0	0	0	0.0%	8	0	90	243	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0	
Essential Building Coverage	0	0	0	0	0.0%	1	0	6	23	
Other	0	0	0	0	0.0%	2	0	14	56	
Baltimore Complex Total OT	242	353	281	201.5	-28.3%	494	187	864	25,194	
After Hours Building Emergencies	4	0	0	0	0%	5	0	33	249	
24/7/365 Essential Posts	72	28	88	64	-27.3%	133	28	256	6,763	
Work Disruptive to Daily Operations	118	256	63	55.5	-11.9%	200	0	497	10,196	
Asbestos Work	0	36	40	14	-65.0%	61	0	245	3,120	
After Hours Special Events Set Up	2	0	0	0	0.0%	1	0	16	62	
After Hours Contract Work	18	8	44	44	0.0%	25	0	86	1,252	
Weather Related	0	0	0	0	0.0%	22	0	176	1,106	
Reimbursable Jobs for Other Agencies	0	0	0	4	0.0%	5	0	46	268	
Essential Building Coverage	28	24	30	20	-33.3%	37	0	108	1,906	
Other	0	0	16	0	-100.0%	5	0	70	265	
DC/MSCs Total OT	15	9.5	22.5	5	-77.8%	25	1	84	1,275	
After Hours Building Emergencies	1.5	0	0	0	0.0%	2	0	13	105	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	2	0	20	86	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	10.5	0	0	0	0.0%	1	0	11	26	
After Hours Contract Work	0	7.5	19	1	-94.7%	8	0	190	410	
Weather Related	0	0	0	0	0.0%	6	0	72	303	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60	
Essential Building Coverage	1	2	3.5	4	14.3%	6	0	27	308	
Other	2	0	0	0	0.0%	3	0	35	148	
Total	556.6	542.6	623.5	523.3	-16.07%	908	414.2	1549	44,498	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period June 2009

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
Annapolis Complex									
Total Housekeeping Expenditures	103,722	104,316	101,683	101,327	0.00	97,965	83,985	114,522	2,253,203
Contract Expenditures	41,051	44,801	44,801	44,801	0.00	40,377	36,611	44,801	928,681
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	17,020,000
Housekeeping \$/SqFt. Contract	0.055	0.060	0.060	0.056	-0.07	0	0	0	1
Salary Expenditures	62,671	59,515	56,881	56,526	-0.01	57,267	47,133	71,858	1,317,148
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	958,120	958,120	958,120	22,036,760
Housekeeping \$/SqFt. Salary	0.065	0.062	0.059	0.059	0.00	0	0	0	1
Reimbursable Overtime Dollar Amount	\$12,500.00	\$4,969.00	\$16,729.00	\$10,408.61	-37.8%	6,194	859	12,500	37,165
Baltimore Complex									
Total Housekeeping Expenditures	64,334	64,334	64,334	134,759	1.09	105,076	63,592	173,752	2,416,750
Contract Expenditures	64,334	64,334	64,334	134,759	1.09	105,076	63,592	173,752	2,416,750
Salary Expenditures	0	0	0	0	0.00	0	0	0	0
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	1,032,647	729,880	1,503,618	23,750,882
Housekeeping \$/SqFt.	0.09	0.09	0.09	0.18	1.00	0	0	0	2
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$111.32	0.0%	205	0	668	1,436
Inner Harbor Complex									
Total Housekeeping Expenditures	98,105	98,105	98,105	205,851	1.10	101,304	82,500	205,851	1,418,260
Contract Expenditures	98,105	98,105	98,105	205,851	1.10	101,304	82,500	205,851	1,418,260
Salary Expenditures	0	0	0	0	0.00	0	0	0	0
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	10,832,332
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.27	1.08	0	0	0	2
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0
State DC/MSCs									
Total Housekeeping Expenditures	56,133	56,133	58,789	59,585	0.01	55,441	54,251	59,585	1,275,143
Contract Expenditures	56,133	56,133	58,789	59,585	0.01	55,441	54,251	59,585	1,275,143
Salary Expenditures	0	0	0	0	0.00	0	0	0	0
Cleanable Square Footage	866,139	866,139	866,139	866,139	0.00	866,139	866,139	866,139	19,921,197
Housekeeping \$/SqFt.	0.065	0.065	0.068	0.069	0.01	0	0	0	1
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =April 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	305	197	108	171	18	8	3,935	3,730	205	2,700	461	568
Carpentry	35	23	12	19	2	2	471	450	21	269	67	114
Electrical	47	13	34	12	1	0	604	523	81	242	63	218
Elevators	0	0	0	0	0	0	42	42	0	37	3	2
Environmental	2	2	0	2	0	0	27	26	1	24	0	1
HVAC	98	76	22	72	1	3	912	877	35	789	39	49
Janitorial	4	1	3	1	0	0	132	124	8	109	6	9
Locksmith	59	49	10	41	8	0	847	827	20	595	184	48
Painting	15	7	8	4	1	2	269	257	12	160	43	54
Pest Control	4	2	2	2	0	0	58	56	2	37	8	11
Plumbing	41	24	17	18	5	1	573	548	25	438	48	62
Baltimore Complex	401	316	85	260	43	13	5,492	5,396	96	3,912	650	833
Carpentry	36	27	9	21	4	2	470	459	11	301	71	87
Electrical	109	75	34	53	16	6	1,309	1,271	38	678	173	420
Elevators	25	21	4	18	3	0	212	208	4	166	26	16
Environmental	5	3	2	3	0	0	36	34	2	31	0	2
HVAC	40	27	13	25	2	0	702	685	17	540	80	65
Janitorial	40	36	4	35	1	0	752	748	4	636	81	31
Locksmith	49	45	4	38	7	0	532	528	4	404	68	56
Painting	8	7	1	5	1	1	84	82	2	47	8	27
Pest Control	30	25	5	16	6	3	417	412	5	304	50	58
Plumbing	59	50	9	46	3	1	978	969	9	805	93	71
DC/MSCs	521	512	9	483	24	5	4,539	4,526	13	4,342	118	64
Carpentry	35	35	0	28	5	2	394	394	0	360	24	10
Electrical	101	98	3	90	7	1	1,060	1,057	3	998	34	25
Elevators	6	6	0	5	1	0	74	74	0	67	6	1
Environmental	5	5	0	5	0	0	44	44	0	39	0	3
HVAC	108	106	2	105	1	0	1,146	1,142	4	1,125	8	9
Janitorial	192	189	3	182	6	1	869	866	3	837	23	6
Locks and Keys	13	12	1	11	1	0	172	171	1	167	2	2
Painting	3	3	0	3	0	0	98	98	0	88	5	5
Pest Control	2	2	0	2	0	0	45	45	0	45	0	0
Plumbing	56	56	0	52	3	1	637	635	2	616	16	3

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =April 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	330	244	86	197	34	13	3,648	3,424	224	2,025	527	871
Carpentry	17	11	6	7	4	0	187	168	19	58	47	63
Electrical	52	32	20	20	7	5	783	731	52	396	140	195
Elevators	2	2	0	2	0	0	70	69	1	45	12	12
Environmental	2	2	0	2	0	0	7	7	0	6	0	0
HVAC	111	102	9	98	2	2	1,076	1,057	19	811	107	139
Janitorial	79	43	36	34	8	1	855	775	80	423	108	244
Locksmith	7	4	3	3	1	0	72	65	7	32	13	20
Painting	2	2	0	1	0	1	56	50	6	19	5	26
Pest Control	8	8	0	4	3	1	57	57	0	33	12	12
Plumbing	50	38	12	26	9	3	485	445	40	202	83	160

	REPORTING PERIOD =April 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	305	197	65%	87%	9%	4%	3,935	3,730	94.8%	72.4%	12.4%	15.2%
Baltimore Complex	401	316	79%	82%	14%	4%	5,492	5,396	98.3%	72.5%	12.0%	15.4%
DC/MSCs	521	512	98%	94%	5%	1%	4,539	4,526	99.7%	95.9%	2.6%	1.4%
Inner Harbor Complex	330	244	74%	81%	14%	5%	3,648	3,424	93.9%	59.1%	15.4%	25.4%

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

11-Aug-09

DESIGN

BID

CONSTRUCTION

Facility	DESIGN				BID		CONSTRUCTION			Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete			
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09			ON HOLD (FUNDS)			\$ 1,790,520	-	N/A
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,359,000	-	Y
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	11-Jul-09	18-Sep-09					\$ 1,194,758	-	N
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	22-Jun-10	\$ 3,627,401	-	Y
Garrison Forest Expand Burial Capacity VC-005-070-001 (BG)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	5-Aug-09	3-Feb-10	\$ 3,202,740	-	Y
MD School for the Deaf - Frederick Cafeteria & Student Center A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	22-Jul-09	16-Sep-09	12-Oct-09			\$ 4,151,052	-	Y
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	21-Sep-09			\$ 1,092,000	-	Y
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	21-Sep-09						\$ 1,280,000	-	Y
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09	16-Sep-09	12-Oct-09			\$ 1,330,000	-	N/A
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (PT)	25-Mar-08		n/a				(SPLIT FUNDING FY10)			\$ 1,910,000	-	Y
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (BG)	30-Jan-08	6-Jan-09					ON HOLD (Funds)			\$ 5,000,000	-	N/A
Low House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09			7-Mar-10						\$ 7,400,000		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

11-Aug-09

DESIGN

BID

CONSTRUCTION

Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	10-Jul-09						\$ 2,400,000		
Deer's Head Center New Kidney Dialysis Center H -453-100-001 (MP)										\$ 5,300,000		
MD School/Deaf Frederick New Bus Loop & Parking Lot A -000-100-001 (SG)	4-Aug-09									\$ 1,600,000		
MD School/Deaf Columbia Main Parking Lot & Athletic Field AH-000-090-001 (SG)	22-Jul-08	15-Dec-08		17-Jul-09						\$ 1,300,000		
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)												
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)												
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)												
New District Court Catonsville BC-230-080-001 (BM)										\$ 39,172,000		
Salisbury Armory Add & Renov M -561-100-004 (PT)					8-Jul-09	26-Aug-09				\$ 13,200,000		
Jefferson-Patterson Park & Museum Trails & Exhibits HT-000-100-001 (BM)										\$ 1,400,000		
MSP Pikesville Bldg K HVAC Upgrades PZ-475-100-001 (PT)	21-Jul-09									\$ 1,300,000		
Black Walnut Point NRMA Shoreline Erosion Control P -068-080-010 (LB)										\$ 1,550,000		
Janes Island Nature Center Renov. P -057-080-010 (DH)	23-Sep-08	15-Apr-09	15-Jul-09	15-Dec-09						\$ 1,400,000		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

11-Aug-09

DESIGN

BID

CONSTRUCTION

Facility	DESIGN				BID		CONSTRUCTION			Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete			
Harriet Tubman Underground Railroad St Park P -075-080-010 (PF)	28-Jan-09				15-Jan-10					\$ 16,000,000		
State Library Resource Ctr Renov ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00							\$ 48,850,000		
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	27-Mar-02								\$ 36,800,000		
Western MD Rail Trail Ph IV P -012-070-010 (LB)										\$ 4,250,000		
Assateague Nature Ctr Replacement P -054-080-010 (DH)	13-Aug-09				12-Mar-10					\$ 2,100,000		



DGS Procurement Requests	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Target
Number of New Procurements	117	95	104	139	92	-34%	136	92	240	1,356	
Number of Emergency Procurements	0	2	2	2	2	0%	2	0	4	19	
Number of Sole Source Procurements	3	2	8	7	4	-43%	5	0	8	48	
Number of Single Responses	0	0	2	1	0	-100%	1	0	3	6	
Usages of State Blanket Purchase Order	\$17,275,159.88	\$10,500,422.20	\$15,875,980.32	\$16,496,173.33	\$12,465,960.61	-24%	15,662,521	10,500,422	19,718,431	156,625,207	

DGS Procurement Requests	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Target
Average Advertisement Turnaround (days)	16	14	12	11	13	16%	11	3	17	110	10
Average Award Turnaround (days)	44	42	48	38	35	-8%	41	30	48	405	60
Cost Per Dollar Spent	\$0.0128	\$0.0219	\$0.0067	\$0.0207	\$0.0167	-19%	0.0132	0.0036	0.0234	0.1320	0.0150

Contract Actions	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Target
Protests Received	0	0	3	3	4	33%	1	0	3	9	
Protests Denied	0	0	0	2	4	100%	1	0	3	9	
Protests Sustained	0	0	0	0	0	0%	0	0	0	0	
Claims Filed	2	0	1	3	0	-100%	1	0	3	8	
Current Active Claims	8	8	8	11	11	0%	10	7	12	96	
Cost Avoidance of Claims	0	0	0	0	0	0%	3,591	0	32,322	32,322	
Termination	0	0	0	0	0	0%	0	0	1	1	

Other Activities	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Target
On-Line Surplus Sales	\$46,542	\$59,084	\$73,500	\$50,709	\$35,703	-30%	\$49,133	\$14,356	\$99,674	\$491,326	
Ethanol Pumped in Gallons	2,597	2,733	3,310	3,159	3,275	4%	2,811	2,112	3,310	28,112	



DGS: Real Estate
StateStat Template: Reporting Period June 2009

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1	0	6	7	0%	5.5	0	15	66	
Contracts Executed by Seller	2	1	1	4	0%	1.7	1	5	20	
Acquisitions Approved by BPW										
Properties	4	0	1	5	0%	1.9	0	5	23	
Expenditures	\$2,000,000.00	\$0.00	\$406,000.00	\$2,406,000.00	0%	\$7,557,870.83	\$0.00	\$72,160,000.00	\$90,694,450.00	
Acres	337.8100	0.000	290.0000	627.8100	0%	1,223.7	0.0000	9,987.9000	14,684.2738	
Properties Identified for Disposal/Surplus	2	0	2	4	0%	0.8	0	4	10	
Contracts Executed by Buyer	0	0	0	0	0%	0.2	0	2	2	
Disposals Approved by the BPW										
Properties	1	0	0	1	0%	0.3	0	2	4	
Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0%	233.3	\$0.00	\$0.00	\$2,800.00	
Acres	0.050	0.000	0.0000	0.0500	0%	0.2	0	2.612	2.9829	
MALPF Contracts Received from Department of Agriculture	5	0	0	5	0%	4.5	0	27	54	
MALPF Contracts Approved by the BPW	5	0	0	5	0%	4.6	0	10	55	
Properties	5	0	0	5	0%	6.6	0	25	79	
Expenditures	\$816,995.20	\$0.00	\$0.00	\$816,995.20	0%	\$5,061,797.55	0%	\$23,605,034.05	\$60,741,570.55	
Acres	635.0500	0.000	0.000	635.0500	0%	835.1	0	3,351.526	10,020.6917	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	68	68	67		-1%				67	
Total Acres	17,387.68	17,387.68	18,607.777		7%				18,607.777	
Priority Cases	21	21	25		19%				25	
Total Acres	14,047.12	14,047.12	14,900.779		6%				14,900.779	
Awaiting Appraisals	7	7	4		-43%				4	
Total Acres	8,946.15	8,946.15	7,372.30		-18%				7,372.30	
Title Issues	1	1	4		300%				4	
Total Acres	1,353.00	1,353.00	2,166.48		60%				2,166	
Active Negotiations	11	11	9		-18%				9	
Total Acres	3,131.97	3,131.97	3,018.891		-4%				3,018.891	
To BPW	2	2	8		300%				8	
Total Acres	616.00	616.00	2,343.108		280%				2,343.108	
Expenditures	\$1,033,000	\$1,033,000	\$3,229,200		213%				\$3,229,200	
Medium & Low Cases	47	47	42		-11%				42	
Total Acres	3,340.56	3,340.56	3,706.998		11%				2,706.998	
Title Issues	8	8	8		0%				8	
Total Acres	471.99	471.99	1,305.54		177%				1,305.54	
Awaiting Appriasals	21	21	12		-43%				12	
Total Acres	1,993.46	1,993.46	1,297.812		-35%				1,297.812	
Under Contract	3	3	5		67%				5	
Total Acres	24.32	24.32	54.35		123%				54.35	
Expenditures	\$1,049,000	\$1,049,000	\$1,199,400		14%				\$1,199,400	
Rejected Offers	4	4	1		-75%				1	
Total Acres	123.53	123.53	132.00		7%				132.00	
Active Netotiations	11	11	16		45%				16	
Total Acres	727.26	727.26	917.296		26%				727.26	



DGS: Real Estate
StateStat Template: Reporting Period June 2009

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Leasing										
Request Received	-									
RFP Issued	-	-	-	-	-	-	-	-	-	
Renewal Negotiation	-	-	-	-	-	-	-	-	-	
Inspection	-	-	-	-	-	-	-	-	-	
Rent Approval	-	-	-	-	-	-	-	-	-	
Lease Document Preparation	-	-	-	-	-	-	-	-	-	
Legal Review Submitted	-	-	-	-	-	-	-	-	-	
Legal Review Approved	-	-	-	-	-	-	-	-	-	
Execute Lease Document	-	-	-	-	-	-	-	-	-	
BPW Submission	-	-	-	-	-	-	-	-	-	
BPW Approval	-	-	-	-	-	-	-	-	-	
Misc. Functions	-	-	-	-	-	-	-	-	-	
Tenant Improvements										
Initial Space Planning	-	-	-	-	-	-	-	-	-	
Design Progress Meeting	-	-	-	-	-	-	-	-	-	
Approved Space Plans	-	-	-	-	-	-	-	-	-	
Construction Progress Meeting	-	-	-	-	-	-	-	-	-	
Exceptions	-	-	-	-	-	-	-	-	-	
Acceptance of Space	-	-	-	-	-	-	-	-	-	
Excess Fit Up Budget	-	-	-	-	-	-	-	-	-	
Misc. Inspections	-	-	-	-	-	-	-	-	-	

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	33	19	31	83	63%	22.6	9	34	271	
Emergency										
Priority										
Routine										
Complaint Resolution	15	15	13	43	-13%	15.6	4	52	187	
Emergency										
Priority										
Routine										
Building Closures	2	1	3	6	200%	2.4	0	5	29	



DGS: Real Estate
StateStat Template: Reporting Period June 2009

Valuation Division	ANNUAL REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
MALPF										
Appraisal Bids										
Sent Out	3	0	0	3	0%	12.8	0	47	153	
Number of Properties	1	0	0	1	0%	20.1	0	70	241	
Appraisals										
Received	1	1	0	2	-100%	41.6	0	150	499	
Number of Properties	1	1	0	2	-100%	21.0	0	75	252	
Complete	21	16	2	39	-88%	8.3	0	21	99	
Number of Properties	21	16	2	39	-88%	8.3	0	21	99	
Reviews										
Complete	77	66	1	144	-98%	40.6	0	114	487	
Number of Properties	38	33	1	72	-97%	19.5	0	47	234	
Other										
Appraisal Bids										
Sent Out	18	0	26	44	#DIV/0!	30.0	12	55	360	
Number of Properties	3	0	5	8	#DIV/0!	5.5	2	9	66	
Appraisals										
Received	24	24	19	67	-21%	44.4	17	287	533	
Number of Properties	13	11	11	35	0%	22.4	8	143	269	
Complete	5	1	9	15	800%	2.0	0	5	24	
Number of Properties	5	1	9	15	800%	2.0	0	5	24	
Reviews										
Complete	51	40	33	124	-18%	51.3	17	136	616	
Number of Properties	24	14	16	54	14%	25.2	7	69	302	
Comments										
Please Note: A new category (Active Negotiations) was added to the DNR Caseload per Gerry Krebs, Chief, Land Acquisition and Disposal										



Department of General Services

Renegotiation as of _____

Lease

Location	Current NUSF	Current Term	Current NUSF Rate	New NUSF	NUSF % of Change	New Term	NUSF Rate	% of Change	Net Savings	Cost Avoidance
1510 Guilford Avenue	91,000	10 Years	\$ 12.00	91,000		11Years	\$ 17.50			\$ 455,000.00
501 Court Lane	3,034	5 Years	\$ 7.50	2,839	6.43%	2 Years	\$ 7.50		0 \$ 2,925.00	
33 W. Franklin	2,455	5 Years	\$ 14.50	2,455	0	5 Years	\$ 14.00	3%	\$ 6,137.50	
901 Elkridge Landing	24,558	5 Years	\$ 21.95	19,811	19.33%	3 Years	\$ 21.95		0 \$ 312,589.95	
11545 Somerset Street	2,372	5 Years	\$ 14.17	2,241	5.52%	5 Years	\$ 14.17		0 \$ 9,281.35	
1131 Belair Road	2,112	5 Years	\$ 16.75	2,112	0	1 Year	\$ 16.42	2%	\$ 696.96	
Columbia Gateway Dr	22,393	10 Years	\$ 16.95	14,404	35.68%	8 Months*	\$ 16.95		0 \$ 90,275.70	
309 Gay Street	18,700	10 Years	\$ 15.35	18,700	0.00%	10 Years	\$ 17.77			\$ 230,010.00
403 East Charles - LaPlata	2,125	5 Years	\$ 20.56	2,125	0.00%	5 Years	\$ 20.56	0		\$ 20,506.25
9700 Great Seneca	6 months free									\$ 23,954.49
51 Monroe Rockville	18,694	5 Years	\$ 29.45	18,694		5 Year	\$ 29.45			\$ 191,613.50
One Calvert Street *	6,800		\$ 16.19	0	100.00%		\$ -		\$ 125,229.00	
* moved with MIA										
Route 135 Oakland	1,500	5 Years	\$ 12.50	1,500	0.00%	5 Year	\$ 12.50	0		\$ 1,500.00
11545 Somerset Ave	2,373	5 Years	\$ 14.14	2,373	0.00%	5 Years	\$ 14.17	0		\$ 45,442.95

Location	Landlord	Manager	City/State	County	NUSF	Annual Rent	Targeted Savings	Letter Sent	Comments
Tier 1 Leases									
Montgomery Park	Sam Himmelrich			Baltimore City	334,571	\$ 4,205,643.90	\$ 420,564.39	1/13/2009	
						\$ 325,090.00	\$ 32,509.00		
North Avenue Complex	J4P Associates,	Peter Handal		Baltimore City	237,594	\$ 3,780,924.15	\$ 378,092.42	1/13/2009	
Reisterstown Road Plaza	Inland US Management			Baltimore City	205,288	\$ 2,683,849.94	\$ 268,384.99	1/13/2009	Renewal for DHMH underway
2901-3031 E. Biddle Street	Merritt Properties LLC			Baltimore City	179,245	\$ 1,276,028.00	\$ 127,602.80	1/13/2009	Complete
Multiple Storage Leases	LeRoy Merritt			AA County		\$ 519,776.96	\$ 51,977.70		
Multiple Locations	B & B Realty Services,	Larry Boltansky		Baltimore City	146,212	\$ 2,149,624.00	\$ 214,962.40	1/13/2009	Partial renege underway
				Baltimore County	35,800	\$ 256,379.00	\$ 25,637.90		
				Talbot		\$ -	\$ -		
200 St Paul Place	St Paul Office Tower LLC	David Kornblatt		Baltimore City	110,095	\$ 2,168,871.50	\$ 216,887.15	1/13/2009	Under negotiation
				MIA	69,151	\$ -	\$ -		
4235 28th Street	MGP Scudari Operating, LLC	Doug Jemal	Landover	Prince Georges	106,000	\$ 1,699,750.00	\$ 169,975.00	1/13/2009	
170 W. Ridgley Road	HR/Lutherville Station,	Brad Hutensky	Lutherville	Baltimore	69,986	\$ 1,049,090.00	\$ 104,909.00	1/13/2009	Add'l requested
100 E. All Saints Street	Nathan Family, LLC	Swami Nathan	Frederick	Frederick	53,313	\$ 586,443.00	\$ 58,644.30	1/13/2009	
300 E. Joppa Road	Hampton Plaza LLLP	Nancy Hackerman	Towson	Baltimore	51,805	\$ 802,954.00	\$ 80,295.40	1/13/2009	
51 Monroe Street	Washington Real Estate	Investment Trust	Rockville	Montgomery	37,946	\$ 1,149,775.30	\$ 114,977.53	1/13/2009	Complete
312 Marshall Avenue	312 Marshall Avenue LP,	Bob Hindel	Laurel	Prince Georges	24,538	\$ 429,414.00	\$ 42,941.40	1/13/2009	
301 Bay Street	Bay Street Joint Venture,	Stephen Whalen	Easton	Talbot	23,343	\$ 346,965.00	\$ 34,696.50	1/13/2009	Under negotiation
Tier 2 Leases									
901A Commerce Drive	Annapolis Commerce Park, LP			Anne	66,599	\$ 716,586.00	\$ 71,658.60	1/20/2009	BPW Pending
Annapolis	The Bernstein Companies			Arundel		\$ -	\$ -		
200 Kent Avenue	Berkshire Properties, LP		LaPlata	Charles	64,391	\$ 1,083,700.53	\$ 108,370.05	1/20/2009	
80 West Street	Annapolis West Street LP		Annapolis	Anne	61,310	\$ 990,156.30	\$ 99,015.63	1/20/2009	
120 E. Baltimore Street	FSP Baltimore Street LLC	Franklin Street Properties	c/o Manekin LLC	Baltimore City	60,851	\$ 1,636,891.00	\$ 163,689.10	1/20/2009	
10 E. Baltimore Street	10 E. Baltimore LLC			Baltimore City	54,607	\$ 1,146,747.00	\$ 114,674.70		Under negotiation
925 Brightseat Road	Guardian Fund II Largo 98, LLC	Guardian Realty	Landover	Prince Georges	54,446	\$ 857,524.50	\$ 85,752.45	1/20/2009	
122-128 Potomac Street	Potomac Building, LLC	Hagner Management	Hagerstown	Washington	53,705	\$ 762,611.00	\$ 76,261.10	1/20/2009	
11101 Gilroy Road	Gilroy Road Associates, LLC	T. Mullen, Luetkmeyer	Hunt Valley	Baltimore	53,041	\$ 954,738.00	\$ 95,473.80	1/20/2009	
1900 W. Howard Street	How Nor Limited Partnership	Gus Diakoulas		Baltimore City	48,307	\$ 665,644.50	\$ 66,564.45	1/20/2009	
100 S. Charles Street	Bank of American, N.A.	North Carolina		Baltimore City	46,970	\$ 953,491.00	\$ 95,349.10	1/20/2009	
4201 Patterson Avenue	Hub Properties Trust	Massachusetts		Baltimore City	44,890	\$ 561,125.00	\$ 56,112.50	1/20/2009	
1223 W. Pratt Street	MCJ Improvements, LLC	New York		Baltimore City	39,826	\$ 587,443.50	\$ 58,744.35	1/20/2009	
1 Frederick Street	S&N Realty, LLC		Cumberland	Allegheny	39,490	\$ 621,572.60	\$ 62,157.26	1/20/2009	Under negotiation
7125 Columbia Gateway	Colgatedrive Associates, LLC	COPT	Columbia	Howard	38,012	\$ 817,258.00	\$ 81,725.80	1/20/2009	
991 Corporate Boulevard	RPH Industrial, LLC	RREEF Management	Linthicum	Anne Arundel	34,892	\$ 556,527.00	\$ 55,652.70	1/20/2009	RFP Pending
5818 Reisterstown Road	Reisterstown Square LP	Leonad Sachs		Baltimore	31,748	\$ 476,220.00	\$ 47,622.00	1/20/2009	
2661 Riva Road	Albert and Betty Stevens Trust		Annapolis	Anne Arundel	29,618	\$ 744,596.00	\$ 74,459.60	1/20/2009	
55 Market Place	Market Place Commercial, LP	LeRoy Hoffberger		Baltimore City	28,000	\$ 569,520.00	\$ 56,952.00	1/20/2009	

Tier 3 Leases								
1200 Mondawmin Mall	Northwest Associates			Baltimore	19,999	\$ 318,953.00	\$ 31,895.30	
309 N. Gay Street	East Baltimore Enterprise			Baltimore	18,700	\$ 279,939.00	\$ 27,993.90	Completed
300 Market Street	Town Of Denton			Denton	11,788	\$ 176,820.00	\$ 17,682.00	
299 Commerce Street	Snow Hill Investors			Snow Hill	15,500	\$ 174,375.00	\$ 17,437.50	
130 Chartley Drive	Chastley, LTD Partnership			Reisterstown	13,500	\$ 168,750.00	\$ 16,875.00	
439 Eastern Blvd	Cuz-4 LTD Partnership			Essex	16,500	\$ 219,450.00	\$ 21,945.00	
307-309 E. Main Street	309 E. Main, LLC			Salisbury	10,166	\$ 152,490.00	\$ 15,249.00	
30397 Mt. Vernon Road	Henry Hanna/ Theophane L			Princess	24,256	\$ 331,094.40	\$ 33,109.44	
12578 Garrett Highway	One-CCK, LLC			Oakland	14,116	\$ 204,681.00	\$ 20,468.10	
2 Comet Drive	Corsica V, LLC			Centerville	20,160	\$ 347,760.00	\$ 34,776.00	
350 High Street	Robert & Hilda Cannon			Chestertown	11,968	\$ 165,158.40	\$ 16,515.84	
805 Brightseat Road	Guardian Fund II - LARG			Landover	23,563	\$ 400,335.37	\$ 40,033.54	
99 Commerce Place	Revzan Realty Services			Largo	10,375	\$ 142,760.00	\$ 14,276.00	
11002 Viers Mill Road	Wheaton Plaza Shopping			Wheaton	11,940	\$ 205,965.00	\$ 20,596.50	Terminated
7930 Eastern Avenue	Baltgem Development Cor			Essex	18,000	\$ 251,100.00	\$ 25,110.00	
1804 West Street	Admiral Properties			Annapolis	10,412	\$ 255,094.00	\$ 25,509.40	
716 Columbia Avenue	Lenny Kline			Cumberland	10000	\$ 50,000.00	\$ 5,000.00	Completed
115 Sudbrook Lane	V.B. Group, LLC			Pikesville	19,731	\$ 286,099.50	\$ 28,609.95	
7871 Beechcraft Avenue	Capitol Select Properties			Gaithersberg	14,178	\$ 359,946.74	\$ 35,994.67	
301 North Gay Street	East Baltimore Enterprise			Baltimore	10,894	\$ 190,645.00	\$ 19,064.50	
4500 Park Heights Avenue	Roman Catholic Archbishop			Baltimore	12,729	\$ 67,643.00	\$ 6,764.30	
17 W. Pennsylvania Avenue	Towson 17, LLC			Towson	13,260	\$ 248,625.00	\$ 24,862.50	
1700 Bayard Street	Gas Light Square, LLC			Baltimore	10,500	\$ 186,375.00	\$ 18,637.50	
6000 Metro Drive	6000 Metro, LLC			Baltimore	15,441	\$ 262,497.00	\$ 26,249.70	
3 Pershing Street	Western MD Station Cent			Cumberland	13,177	\$ 142,976.00	\$ 14,297.60	
3 Pershing Street	Western MD Station Cent		565 storage	Cumberland		\$ 2,260.00	\$ 226.00	
12155 Elm Street	A&A Realty, Inc.			Princess	10,808	\$ 155,635.20	\$ 15,563.52	
Northside of US 50	Delmarva Assoc. LTD. PR			Salisbury	16,000	\$ 206,452.00	\$ 20,645.20	
Route 65/1 -70 Intersection	Hagerstown Assoc. LT. p			Hagerstown	16,000	\$ 233,960.00	\$ 23,396.00	
Unit V Middlesex Sho	Middlesex Associates			Essex	10,689	\$ 144,301.00	\$ 14,430.10	Under Negotiation
901 Elkridge Landing	Deleware Airport IX, LL			Linthicum	24,558	\$ 539,048.00	\$ 53,904.80	
2400 Broening Highway	Point Breeze, LLC			Baltimore	18,547	\$ 345,901.00	\$ 34,590.10	
MD Route 53 & Route	CPC-Cumberland Inc.			Lavale	19,700	\$ 274,727.00	\$ 27,472.70	
Route 40 and McPhail	College Park Contractin			Belair	16,000	\$ 225,000.00	\$ 22,500.00	
839 Bestgate Road, S	Parole Bestgate, LLC			Annapolis	20,000	\$ 500,000.00	\$ 50,000.00	
One Calvert Plaza, 2	Carlyle Calvert Partnership			Baltimore	14,170	\$ 233,946.70	\$ 23,394.67	
500 Virginia Avenue	Virginia Towers, LLC			Towson	11,928	\$ 192,995.04	\$ 19,299.50	
199-P East Montgomery	VNO Rockville, LLC			Rockville	14,702	\$ 374,445.12	\$ 37,444.51	
151 West Street #200	151 West Street LLC			Annapolis	12,000	\$ 336,732.00	\$ 33,673.20	Under Negotiation

FY 2009 Escalation Reviews

Week Ending	Approved	Denied		Approved	Denied
7/2	\$ 58,771.23	\$ -	July	\$ 790,542.20	\$ 36,119.57
7/9	\$ 452,887.68		Aug	\$ 145,733.99	\$ 5,340.13
7/16	\$ 40,495.13	\$ 28,413.45	Sept	\$ 719,692.14	\$ 158,386.48
7/23	\$ 137,854.38	\$ 7,706.12	Oct	\$ 310,934.84	\$ 38,745.51
7/30	\$ 100,533.78	\$ -	Nov	\$ 639,874.36	\$ 20,430.59
July Totals	\$ 790,542.20	\$ 36,119.57	Dec	\$ 40,637.81	\$ 11,593.06
8/6	\$ 109,865.10	\$ 1,084.28		\$ 2,647,415.34	\$ 270,615.34
8/13	\$ 14,878.97	\$ -			FY mid point
8/20	\$ 20,989.92	\$ 4,255.85	Jan-09	\$ 168,874.89	\$ 62,358.45
Aug Totals	\$ 145,733.99	\$ 5,340.13	Feb	\$ 283,928.23	\$ 151,730.67
9/3	\$ 54,415.63	\$ 5,759.92	March	\$ 64,722.98	\$ 97,397.66
9/10	\$ 125,040.09	\$ 45,278.62	April	\$ 465,269.46	\$ 336,697.24
9/17	\$ 477,228.34	\$ 18,196.14	May	\$ 116,833.26	\$ 95,475.63
9/24	\$ 63,008.08	\$ 89,151.80	June	\$ 507,458.19	\$ 105,332.85
Sept Totals	\$ 719,692.14	\$ 158,386.48		\$ 1,607,087.01	\$ 848,992.50
10/1	\$ 58,704.65	\$ 6,025.39	FY09 Total	\$ 4,254,502.35	\$ 1,119,607.84
10/8	\$ 166,336.03	\$ 2,002.48			
10/22	\$ 42,727.31	\$ 2,919.34			
10/29	\$ 43,166.85	\$ 27,798.30			
Oct Totals	\$ 310,934.84	\$ 38,745.51			
11/5	\$ 155,563.28	\$ 10,715.78			
11/12	\$ 52,387.34	\$ 8,794.08			
11/19	\$ 146,376.66	\$ -			
11/26	\$ 285,547.08	\$ 920.73			
Nov Totals	\$ 639,874.36	\$ 20,430.59			
12/3	\$ 22,854.52	\$ 1,810.01			
12/11	\$ 4,251.20	\$ 856.35			
12/17	\$ 1,227.52	\$ -			
12/24	\$ 12,304.57	\$ 8,926.70			
12/31	\$ -	\$ -			
Dec Totals	\$ 40,637.81	\$ 11,593.06			



DGS: Security

StateStat Template: Reporting Period June 19, 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Target	
Total PINS	187	187	187	187	187	0.0%	189.3	187.0	199.0	2470	
Sworn Officer PINS	80	80	80	80	80	0.0%	82.0	80.0	90.0	1074	
Security PINS	85	85	85	85	85	0.0%	85.1	85.0	86.0	1107	
PCO's	12	12	12	12	12	0.0%	12.2	12.0	14.0	160	
Civilian PINS	10	10	10	10	10	0.0%	10.1	9.0	11.0	129	
Total Vacancies	3	3	3	3	3	0.0%	11.3	3.0	26.0	164	
Sworn Officer PINS	2	2	2	2	2	0.0%	9.9	2.0	21.0	140	
Security PINS	0	0	0	0	0	0.0%	0.3	0.0	2.0	5	
PCO's	0	0	0	0	0	0.0%	0.3	0.0	1.0	4	
Civilian PINS	1	1	1	1	1	0.0%	0.9	0.0	3.0	15	

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2009				
	5/5/2009	5/19/2009	6/2/2009	6/16/2009		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court	0	6	3	0	-100.0%	0.9	0.0	6.0	14.5	
Sick Leave	0.5	0	8.5	0	-100.0%	8.6	0.0	47.0	197.9	
Special Circumstances	0	0	9	0	-100.0%	9.4	0.0	35.4	225.4	
Vacancy/PINS	0	0	16	0	-100.0%	3.5	0.0	40.0	56.0	
Late Report/Late Relief	0	1.3	0.8	1.9	137.5%	2.2	0.0	5.8	52.6	
Reimbursable	83	36.5	19.7	15.5	-21.3%	69.1	15.5	161.6	1796.0	
Reimbursable Dollars	\$2,661.62	\$234.25	\$443.93	\$415.73	-6.4%	1766.4	234.3	2731.1	30028.2	
Training	0	0	1	0	100.0%	9.5	0.0	48.0	181.1	
Other	2.5	0	0	0	n/a	4.1	0.0	24.0	77.9	
TOTAL	86	43.8	58	17.4	-70.0%	100.1	17.4	202.5	2601.4	
Baltimore Complex										0.0
Court	0	1.5	0	1.5	100.0%	0.9	0.0	4.0	17.9	
Sick Leave	0	0	16	16	0.0%	19.1	0.0	77.0	476.8	
Special Circumstances	0	4	33.1	6	-81.9%	19.8	0.0	99.5	475.9	
Vacancy/PINS	0	0	0	0	n/a	3.6	0.0	31.5	75.5	
Late Report/Late Relief	0	0	0	0	n/a	3.7	0.0	20.0	89.5	
Reimbursable	24	43	4	0	-100.0%	33.6	0.0	125.5	874.4	
Reimbursable Dollars	\$777.20	\$227.22	\$126.92	0	-100.0%	529.0	0.0	3511.3	8993.3	
Training	0	0	0	0	n/a	4.0	0.0	25.5	95.2	
Other	10	0	0	0	n/a	6.5	0.0	45.0	143.5	
TOTAL	34	48.5	53.1	23.5	-55.7%	86.5	4.0	234.0	2248.2	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216.0	216.0	216.0	216	
Fully Operable	216	216	216	216	0.0%	209.5	181.0	216.0	216	
Inoperable	0	0	0	0	0.0%	2.8	0.0	16.0	0	
Mis-labeled	0	0	0	0	0.0%	0.8	0.0	5.0	0	
View Problems	0	0	0	0	0.0%	2.8	0.0	14.0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119.0	119.0	119.0	119	
Fully Operable	119	119	119	119	0.0%	109.8	82.0	119.0	119	
Inoperable	0	0	0	0	0.0%	6.5	0.0	26.0	0	
Mis-labeled	0	0	0	0	0.0%	1.8	0.0	7.0	0	
View Problems	0	0	0	0	0.0%	1.0	0.0	4.0	0	



DGS: Security

StateStat Template: Reporting Period June 19, 2009

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	4	2	1	2	100.0%	3.3	1.0	5.0	39.0	
Thefts	2	0	0	0	0.0%	1.8	0.0	5.0	21.0	
Security Threat Incidents	0	0	0	0	0.0%	0.3	0.0	2.0	3.0	
Assault	1	0	0	0	0.0%	0.1	0.0	1.0	1.0	
Destruction of Property	1	2	1	2	100.0%	1.2	0.0	2.0	14.0	
Total Enforcement Actions	6	6	3	1	-66.7%	6.8	1.0	17.0	81.0	
Arrests	2	0	0	1	100.0%	0.8	0.0	4.0	9.0	
Field Interviews	4	6	3	0	-100.0%	5.8	0.0	13.0	69.0	
Warrants Served	0	0	0	0	0.0%	0.3	0.0	3.0	3.0	
Baltimore Complex										
Total Incidents	6	6	9	3	-66.7%	5.9	2.0	10.0	71.0	
Thefts	3	2	7	3	-57.1%	3.9	1.0	7.0	47.0	
Security Threat Incidents	0	0	0	0	0.0%	0.3	0.0	1.0	3.0	
Assault	1	1	0	0	0.0%	0.4	0.0	1.0	5.0	
Destruction of Property	2	3	2	0	-100.0%	1.3	0.0	4.0	16.0	
Total Enforcement Actions	69	34	44	51	15.9%	44.5	18.0	85.0	534.0	
Arrests	1	1	0	0	0.0%	0.5	0.0	2.0	6.0	
Field Interviews	6	3	1	10	900.0%	8.2	0.0	22.0	98.0	
Warrants Served	62	30	43	41	-4.7%	35.8	12.0	70.0	430.0	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	12	15	3	3	0.0%	7.1	1.0	7.4	85.0	
\$ Fines Levied	\$770.00	\$1,430.00	\$430.00	\$400.00	-7.0%	\$500.42	25.0	\$1,430.00	\$6,005.00	
Parking Citations	6	12	17	9	-47.1%	11.3	5.0	21.0	135.0	
\$ Fines Levied	\$300.00	\$655.00	\$620.00	\$530.00	-14.5%	\$522.92	200.0	\$1,260.00	\$6,275.00	
Warnings Issued	79	40	18	6	-66.7%	39.7	2.0	114.0	476.0	
Baltimore Complex										
Moving Citations	4	2	6	10	66.7%	4.2	2.0	10.0	50.0	
\$ Fines Levied	\$300.00	\$275.00	\$280.00	\$770.00	175.0%	\$366.25	140.0	\$830.00	\$4,395.00	
Parking Citations	4	7	4	0	-100.0%	3.3	0.0	7.0	39.0	
\$ Fines Levied	\$190.00	\$810.00	\$200.00	\$0.00	-100.0%	\$212.92	0.0	\$810.00	\$2,555.00	
Warnings Issued	0	7	13	12	-7.7%	5.4	0.0	13.0	65.0	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	85085	85987	86939	87917	1.1%	81895.3	75529.0	87917.0	753418.0	
Issued	902	952	978	1591	62.7%	1164.9	840.0	1686.0	10915.0	
Returned	375	555	554	747	34.8%	604.6	375.0	899.0	5067.0	
Seized-Violations	2	0	0	0	0.0%	0.5	0.0	4.0	6.0	
Seized-Other	0	0	0	0	0.0%	1.1	0.0	8.0	8.0	
Lost Cards	59	46	43	32	-25.6%	42.8	18.0	68.0	398.0	
Total Lost Card Fees	\$3,350.00	\$2,650.00	\$2,200.00	\$1,600.00	-27.3%	2262.5	950.0	3500.0	21150.0	
\$50	59	42	40	32	-20.0%	41.0	17.0	66.0	382.0	
\$100	3	3	2	0	-100.0%	1.8	0.0	5.0	17.0	
\$250	0	1	0	0	0.0%	0.1	0.0	1.0	1.0	