



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY09 MBE/WBE ACHIEVEMENT	Goal Achieved: 27.1% # Waivers/Contract Mods: 0						Goal Achieved: 25.3% # Waivers/Contract Mods: 0					
	CURRENTLY AVAILABLE PERIOD (December, 2008)						FISCAL YEAR 09 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals												
MBE Payment % - Goal 25%	\$942,949	\$112,589 11.9%	\$12,423 1.3%	\$0 0.0%	\$125,011	13.3%	\$3,856,894	\$947,894 24.6%	\$98,894 2.6%	\$1,783 0.0%	\$1,048,572	27.2%
Awards Totals												
MBE Award % - Goal 25%	\$201,360	\$33,976 16.9%	\$20,517 10.2%	\$0 0.0%	\$54,493	27.1%	\$2,044,901	\$391,870 19.2%	\$123,803 6.1%	\$1,783 0.1%	\$517,456	25.3%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$10,569	\$0	\$10,569	\$0	\$10,569	100.0%
Construction Related												
Maintenance												
Services	\$145,686	\$25,380	\$9,483	\$0	\$34,863	23.9%	\$1,633,628	\$323,402	\$44,539	\$225	\$368,166	22.5%
Supplies and Equipment	\$10	\$0	\$10	\$0	\$10	100.0%	\$40,301	\$3,555	\$9,126	\$0	\$12,681	31.5%
IT Services	\$7,195	\$7,195	\$0	\$0	\$7,195	100.0%	\$35,995	\$35,995	\$0	\$0	\$35,995	100.0%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$10,096	\$5,075	\$5,021	\$0	\$10,096	100.0%
HCS&E												
Corporate Credit Card	\$44,250	\$1,401	\$11,024	\$0	\$12,425	28.1%	\$288,597	\$20,001	\$54,548	\$628	\$75,177	26.0%
Direct Voucher	\$4,219	\$0	\$0	\$0	\$0	0.0%	\$25,715	\$3,842	\$0	\$930	\$4,772	18.6%

FY08 MBE/WBE ACHIEVEMENT

Awards Totals	\$6,397,253	\$1,413,553	\$215,505	\$0	\$1,629,058	25.5%
MBE Award %		22.1%	3.4%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 09 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY08	
SBR Payment Totals	\$791,626	\$64,786	3	8.2%	\$2,975,065	\$293,858	10	9.9%	10.0%	11.1%	

VEHICLE UTILIZATION

	Monthly Reporting Period					Fiscal Year 09 to Date					Avg Annual Miles	FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Min	Max	Average	Goal	% of Goal		
# Vehicles	26	26	26	26	0%	26	26	26			14,166	26
Avg Monthly Mileage per Vehicle	1,457	1,458	891	904	1%	891	1,458	1,181	833	142%		1,126



StateStat

Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	11/05-11/18	11/19-12/02	12/03-12/16	12/17-12/30	% Change	Total	# Employees	Average	Minimum	Maximum
OVERTIME COE (HOURS) TOTAL	2.5	2.0	8.5	0.0	-100.0%	47.1	47.0	3.9	0.0	8.5
Office of the Secretary	2.5	2.0	5.0	0.0	-100.0%	36.8	11.0	2.8	0.0	6.0
Div. of Development Finance	0.0	0.0	3.0	0.0	-100.0%	5.5	13.0	0.4	0.0	3.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	5.0	0.0	0.0	0.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	4.0	0.0	0.0	0.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	1.0	0.0	0.0	0.0
Div. of Finance & Admin	0.0	0.0	0.5	0.0	-100.0%	4.8	13.0	0.4	0.0	2.5
COMP (HOURS) TOTAL	644.1	394.6	397.1	129.1	-67.5%	6,491.2	248.0	499.3	129.1	644.1
Office of the Secretary	70.0	46.2	73.7	22.2	-69.9%	908.7	32.0	69.9	22.2	128.9
Div. of Development Finance	206.3	184.2	177.2	56.6	-68.1%	2,690.1	101.0	206.9	56.6	334.3
Div. of Neighborhood Rev.	179.0	87.7	54.9	23.1	-57.9%	1,242.7	28.0	95.6	23.1	179.0
Div. of Credit Assurance	26.4	8.2	19.1	2.0	-89.5%	192.8	46.0	14.8	2.0	33.7
Div. of Information Tech.	48.5	15.0	21.9	2.5	-88.6%	276.2	14.0	21.2	2.5	48.5
Div. of Finance & Admin	113.9	53.3	50.3	22.7	-54.9%	1,180.7	27.0	90.8	22.7	145.8
COMP COE (HOURS) TOTAL	47.9	58.5	51.9	23.6	-54.6%	825.8	47.0	63.5	23.6	96.0
Office of the Secretary	6.8	8.4	12.5	5.7	-54.2%	167.7	11.0	12.9	5.7	31.7
Div. of Development Finance	12.5	25.9	14.9	7.8	-47.5%	226.2	13.0	17.4	7.8	27.5
Div. of Neighborhood Rev.	12.0	5.0	6.9	6.0	-13.0%	160.5	5.0	12.3	5.0	39.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.8	4.0	0.1	0.0	0.8
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	1.0	0.0	0.0	0.0
Div. of Finance & Admin	16.6	19.3	17.7	4.1	-77.1%	270.7	13.0	20.8	4.1	41.6
SICK (HOURS) TOTAL	826.5	789.9	1,081.9	696.9	-35.6%	11,026.2	291.0	848.2	696.9	1081.9
Office of the Secretary	235.9	161.7	212.4	162.1	-23.7%	1,921.0	46.0	147.8	45.5	235.9
Div. of Development Finance	346.4	239.9	291.9	285.2	-2.3%	4,131.5	106.0	317.8	167.0	482.4
Div. of Neighborhood Rev.	60.0	111.7	175.5	19.5	-88.9%	1,001.1	34.0	77.0	19.5	175.5
Div. of Credit Assurance	100.8	165.4	242.2	132.5	-45.3%	2,168.7	50.0	166.8	100.8	242.2
Div. of Information Tech.	40.7	27.1	77.0	33.5	-56.5%	548.0	15.0	42.2	9.5	86.8
Div. of Finance & Admin	42.7	84.0	83.0	64.0	-22.9%	1,256.0	40.0	96.6	38.2	233.0
TELEWORKING (HOURS) TOTAL	274.0	228.1	321.0	130.5	-59.3%	4,119.2	291.0	316.9	130.5	445.2
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	129.0	46.0	9.9	0.0	30.5
Div. of Development Finance	72.0	68.0	124.0	36.0	-71.0%	1,152.6	106.0	88.7	36.0	137.0
Div. of Neighborhood Rev.	0.0	0.0	16.0	0.0	-100.0%	96.0	34.0	7.4	0.0	24.0
Div. of Credit Assurance	106.0	94.0	110.0	60.0	-45.5%	1,585.1	50.0	121.9	60.0	171.2
Div. of Information Tech.	16.0	16.0	16.0	16.0	0.0%	204.0	15.0	15.7	8.0	28.0
Div. of Finance & Admin	80.0	50.1	55.0	18.5	-66.4%	952.5	40.0	73.3	18.5	106.9



StateStat
Department of Housing and Community Development
Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	11/05-11/18	11/19-12/02	12/03-12/16	12/17-12/30	% Change	Total	# Employees	Average	Minimum	Maximum
VACANCIES (PERMANENT)	25.0	23.0	20.0	20.0	0.0%		291.0	26.8	20.0	30.0
Office of the Secretary	9.0	9.0	9.0	8.0	-11.1%		46.0	9.2	8.0	10.0
Div. of Development Finance	11.0	10.0	7.0	7.0	0.0%		106.0	10.5	7.0	12.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	2.0	100.0%		34.0	1.9	1.0	3.0
Div. of Credit Assurance	2.0	1.0	1.0	1.0	0.0%		50.0	2.5	1.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%		15.0	0.5	0.0	1.0
Div. of Finance & Admin	2.0	2.0	2.0	2.0	0.0%		40.0	2.3	2.0	3.0
VACANCIES (CONTRACT)	20.5	20.5	20.5	19.5	-4.9%		27.0	20.7	18.5	25.0
Office of the Secretary	1.0	1.0	0.0	0.0	0.0%		1.5	0.8	0.0	1.0
Div. of Development Finance	7.0	8.0	9.0	9.0	0.0%		16.0	8.5	7.0	10.0
Div. of Neighborhood Rev.	5.0	4.0	4.0	4.0	0.0%		2.0	4.8	4.0	6.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%		2.5	2.0	2.0	2.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%		1.0	2.0	2.0	2.0
Div. of Finance & Admin	3.5	3.5	3.5	2.5	-28.6%		4.0	2.5	0.5	4.0

	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	
AUTHORIZED PINS TOTAL	311	311	311	311	0%	311.0	311	311		311.0
VACANT PINS	30	27	25	20	-20%	26.7	20	30		30.0
FTE CONTRACT TOTAL	46.5	46.5	46.5	46.5	0%	46.5	46.5	46.5		39.5
CONTRACTUAL VACANCIES	20.5	19.5	20.5	19.5	-5%	20.8	19.5	24.0		14.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	
DISCIPLINARY ACTIONS TOTAL	0	0	0	0	0%	0.0	0	0	0	3
TERMINATIONS TOTAL	1	1	0	0	0%	0.5	0	1	3	0



StateStat Department of Housing and Community Development Profile

TRANSITION REPORT STATUS

DHCD Committed Response		Response Completed by Staff				Outcome	
		Monthly Reporting Period (YTD)				Accepted*	Rejected
Type of Response	Number	Sep-08	Oct-08	Nov-08	Dec-08		
Total Action Items	124	113	115	115	119	108	11
		91%	93%	93%	96%		
Accept	79	76	76	76	77	76	1
		96%	96%	96%	97%		
Accept with Modification	10	9	9	9	9	9	0
		90%	90%	90%	90%		
Reject	8	8	8	8	8	2	6
		100%	100%	100%	100%		
Requires Further Study	27	20	22	22	25	21	4
		74%	81%	81%	93%		
GOAL: Items Completed on Schedule = 100%						% Change	
Scheduled to Be Completed		123	124	124	124		0%
Completed on Schedule		113	115	115	119		3%
		92%	93%	93%	96%		3%
Response in Progress but Not Final		10	9	9	5		-44%

*Accepted includes those with the following Accepted Status: Completed, Ongoing, or with Modification



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	
Public Events	12	12	8	10	25%	12	8	20	71	126
People Attending	1,910	2,390	1,360	1,310	-4%	1,858	1,310	2,757	11,147	14,800
Hope Hotline Calls	1,272	1,972	1,678	1,445	-14%	1,555	1,272	1,972	9,327	8,725
Website Visits	9,947	15,524	12,245	12,275	0%	11,188	8,432	15,524	67,130	53,318
People Counseled	766	1,529	1,263	1,109	-12%	952	464	1,529	5,712	9,823
People Avoiding Foreclosure	278	562	636	1,741	174%	597	52	1,741	3,582	3,398
Media										
Press Releases	2	2	4	2	-50%	2	2	4	14	
Print	7	5	2	20	900%	6	0	20	38	
Radio	0	1	0	1	100%	1	0	2	4	
TV	1	1	0	6	100%	1	0	6	8	
Online	0	0	0	0	0%	0	0	0	0	
Advertising										
Print	0	0	4	5	25%	2	0	5	9	
Radio	227	878	648	69	-89%	324	0	878	1,942	
TV	0	18	30	0	-100%	8	0	30	48	
Direct Mail	0	0	0	0	0%	0	0	0	0	
Billboard	55	0	0	0	0%	18	0	55	110	
Bus Ads	830	560	560	0	-100%	463	0	830	2,780	
Online	0	0	0	0	0%	0	0	0	0	
Non-traditional Advertising *	31,930	31,990	26,112	35,038	34%	20,845	0	35,038	125,070	
Collateral										
Provided @ Events	4,582	6,572	3,338	2,070	-38%	4,234	2,070	6,572	25,402	29,306
Mailed	6,546	6,838	1,290	825	-36%	3,514	825	6,838	21,082	
Distributed by NR	1,063	1,698	1,744	1,431	-18%	1,378	1,063	1,744	8,269	
Total Distributed	12,191	15,108	6,372	4,326	-32%	9,126	4,326	15,108	54,753	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total		
# Reservations	4	3	0	0	0%	4	0	23	117		
\$\$ Reservations	\$910,362	\$360,426	\$0	\$0	0%	\$1,059,709	\$0	\$6,661,539	\$31,791,260		
# Loans purchased	7	1	2	1	-50%	2	0	7	52		
\$\$ Loans purchased	\$1,716,275	\$279,788	\$412,792	\$222,967	-46%	\$433,004	\$0	\$2,030,021	\$12,990,131	\$20,000,000	65%

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total		
# Reservations	1	0	0	0	0%	6	0	31	63		
\$\$ Reservations	\$192,150	\$0	\$0	\$0	0%	\$1,565,360	\$0	\$8,052,407	\$17,218,964		
# Loans purchased	3	1	0	0	0%	2	0	10	22		
\$\$ Loans purchased	\$835,073	\$416,137	\$0	\$0	0%	\$560,865	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total		
# Applications Received	5	5	3	1	-67%	6	1	17	69		
\$\$ Requested	\$55,102	\$62,119	\$45,000	\$15,000	-67%	\$85,467	\$11,372	\$246,226	\$940,142		
# Loans Closed	2	8	3	5	67%	3	0	8	38		
\$\$ Loans Closed	\$21,488	\$91,959	\$37,793	\$54,050	43%	\$36,906	\$0	\$91,959	\$405,961	\$400,000	101%
# Completed**	2	8	3	5	67%	3	0	8	38		
# Completed w/o funds	1	2	1	0	-100%	1	0	4	12		



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 09 to Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Avg	Min	Max	Total	% of Total Outcomes
Positive Outcomes	227	508	526	380	-28%	336	179	526	2,014	63.1%
Negative Outcomes	238	204	215	194		197	107	238	1,180	36.9%
Total Pos/Neg Outcomes	465	712	741	574		532	286	741	3,194	100.0%
Pending Outcome	1,202	1,283	1,143	1,364	19%	920	165	1,364	5,519	----
# Active Cases	2,306	2,444	2,427	3,014	24%	2,121	976	3,014	3,014	----
# People Counseled	766	1,529	1,263	1,112	-12%	890	307	1,529	5,340	----
Outcomes:										
Positive Outcomes:										
Brought Mortgage Current	31	65	26	29	12%	30	8	65	181	1.5%
Mortgage Refinanced	11	27	25	17	-32%	18	10	27	108	0.9%
Mortgage Modified	100	258	307	209	-32%	181	98	307	1,083	9.1%
Rec'd. 2nd Mortgage	0	11	0	5	100%	3	0	11	17	0.1%
Forbearance/Repayment Plan	68	126	131	93	-29%	84	39	131	506	4.2%
Sold/Alternative Housing Solution	10	10	18	9	-50%	9	3	18	55	0.5%
Pre-foreclosure Sale	7	11	19	18	-5%	11	4	19	64	0.5%
Negative Outcomes:										
Deed-In-Lieu	2	7	13	6	-54%	6	0	13	37	0.3%
Mortgage Foreclosed	12	26	20	26	30%	17	6	26	99	0.8%
Bankruptcy	23	27	25	20	-20%	18	4	27	107	0.9%
Withdrew	201	144	157	142	-10%	156	88	205	937	7.9%
Pending Outcome:										
Entered Debt Management	7	13	13	22	69%	11	5	22	66	0.6%
Counseled & Referred to Legal	22	42	38	36	-5%	27	9	42	163	1.4%
Rec'ing Foreclosure Prevention/Budget Counseling	1,123	1,181	1,011	1,264	25%	833	111	1,264	4,997	42.0%
Other	50	47	81	42	-48%	49	32	81	293	2.5%



StateStat
Department of Housing and Community Development
Homeownership

Volume 2 Number 6
 Reporting Period December 2008

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	247	233	77	51	-34%	206	51	336	1,233			3,067
\$\$ Reservations	\$45,474,301	\$41,904,691	\$13,070,846	\$7,325,216	-44%	\$37,927,781	\$7,325,216	\$65,646,369	\$227,566,683			\$620,266,171
# Loans Purchased	244	310	207	191	-8%	233	191	310	1,397	3,000	47%	2,875
\$\$ Loans Purchased	\$48,202,660	\$58,860,189	\$37,851,157	\$3,448,513	-91%	\$39,374,962	\$3,448,513	\$58,860,189	\$236,249,773	\$610,000,000	39%	\$584,631,887

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,094	2,811	2,065	2,346	14%	2,706	2,065	3,094	16,235			34,092
# Fed Defined Target Areas	77	107	68	79	16%	81	66	107	483			996
% Fed Defined Target Areas	32%	35%	33%	41%	26%	34.7%	32%	41%	35%	40%	86%	35%
# Priority Funding Areas	231	309	197	181	-8%	223	181	309	1,340			2,771
% Priority Funding Areas	95%	100%	95%	95%	0%	95.7%	95%	100%	96%	85%	113%	96%
# DHCD Purchased	244	310	207	191	-8%	233	191	310	1,397			2,875
% DHCD Purchased	7.9%	11.0%	10.0%	8.1%	-18.8%	8.7%	6.9%	11.0%	8.6%	8.5%	101%	8.4%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	141	138	82	40	-51%	115	40	156	687			1,235
\$\$ Reservations	\$573,000	\$570,900	\$432,735	\$210,500	-51%	\$497,331	\$210,500	\$671,600	\$2,983,985			\$5,632,484
# Loans purchased	81	127	82	106	29%	91	69	127	545			1,016
\$\$ Loans purchased	\$205,000	\$317,750	\$207,500	\$287,600	39%	\$230,242	\$165,400	\$317,750	\$1,381,450	\$5,000,000	28%	\$3,900,108

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	2	4	4	8	100%	4.3	2	8	26			50
# Total Partners	174	178	182	190	4%	177.7	170	190	190			164
# Loan Purchases	47	58	57	54	-5%	47.0	32	58	282			389
House Keys 4 Employees (HK4E)	31	36	40	38	-5%	32.2	23	40	193			119
Builder/Developer Incentive Program (BDIP)	13	17	16	13	-19%	12.7	7	17	76			65
Community Partners Incentive Program (CPIP)	4	6	3	3	0%	3.3	0	6	20			7
Loaned Amount (Mortgaged)	\$8,773,952	\$10,140,052	\$10,069,428	\$9,927,646	-1%	\$8,383,487	\$5,574,990	\$10,140,052	\$50,300,924			\$68,960,569
Loaned Amount (Partner Match)	\$284,100	\$308,500	\$351,500	\$288,000	-18%	\$264,192	\$168,100	\$351,500	\$1,585,150			\$2,094,971

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	279	215	155	157	1%	220	155	279	1,318			2,726
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	
% Approved for Purchase	58%	54%	52%	69%	32%	54%	42%	69%	53%			
# Incomplete Files Suspended	116	99	74	49	-34%	104	49	153	626			1,543
% Incomplete Files Suspended	42%	46%	48%	31%	-35%	46%	31%	58%	47%			



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOME FINANCING PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0	0%	0	0	0	0			2
# Applications Committed	0	0	0	0	0%	0	0	0	0			2
# Units Assisted/Completed	0	0	0	0	0%	0	0	0	0			6
Total Amount Allocated (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$766,184

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	8	8	2	-75%	6	2	8	35			
\$ Committed	\$383,437	\$148,228	\$273,128	\$95,356	-65%	\$256,649	\$95,356	\$383,437	\$1,539,896			
# Units Committed	7	5	8	4	-50%	7	4	11	43			
\$ Closed Loans	\$64,011	\$242,331	\$304,981	\$151,797	-50%	\$183,728	\$64,011	\$304,981	\$1,102,368	\$2,875,000	38%	\$2,461,573
# Units Closed	3	8	9	4	-56%	6	3	9	35	57	61%	59

IPP	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	2	0	-100%	2	0	3	9			
\$ Committed	\$5,951	\$0	\$34,524	\$0	-100%	\$16,395	\$0	\$39,897	\$98,372			
# Units Committed	1	0	2	0	-100%	2	0	5	9			
\$ Closed Loans	\$12,080	\$48,008	\$0	\$11,124	100%	\$16,659	\$0	\$48,008	\$99,954	\$125,000	80%	\$247,863
# Units Closed	2	5	0	1	100%	2	0	5	11	10	110%	44

STAR	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	1	3	2	-33%	2	1	4	13			
\$ Committed	\$21,211	\$374,962	\$50,250	\$24,093	-52%	\$121,895	\$0	\$374,962	\$731,371			
# Units Committed	1	3	2	1	-50%	2	0	4	11			
\$ Closed Loans	\$23,692	\$132,423	\$80,131	\$386,380	382%	\$103,771	\$0	\$386,380	\$622,626	\$1,000,000	62%	\$1,853,403
# Units Closed	1	2	1	4	300%	1	0	4	8	20	40%	26

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	2	4	2	-50%	3	1	4	15			
\$ Committed	\$99,400	\$0	\$19,421	\$10,527	-46%	\$21,558	\$0	\$99,400	\$129,348			
# Units Committed	2	0	1	1	0%	1	0	2	4			
\$ Closed Loans	\$0	\$99,331	\$15,300	\$103,683	578%	\$43,594	\$0	\$103,683	\$261,566	\$500,000	52%	\$346,649
# Units Closed	0	2	1	3	200%	1	0	3	8	20	40%	14



StateStat
Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	3	2	7	1	-86%	5	1	9	29		
\$ Committed	\$27,575	\$15,000	\$113,987	\$31,200	-73%	\$105,022	\$15,000	\$255,368	\$630,130			
# Units Committed	2	1	7	2	-71%	6	1	16	38			
\$ Closed Loans	\$30,000	\$93,115	\$174,441	\$25,613	-85%	\$104,258	\$25,613	\$203,791	\$625,545	\$1,500,000	42%	
# Units Closed	2	2	8	2	-75%	4	2	8	26	83	31%	
											64	

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	0	3	3	2	-33%	2	0	3	10		
\$ Committed	\$0	\$43,088	\$18,325	\$7,965	-57%	\$12,621	\$0	\$43,088	\$75,723			
# Units Committed	0	3	2	1	-50%	1	0	3	7			
\$ Closed Loans	\$51,223	\$15,835	\$5,050	\$0	-100%	\$27,208	\$0	\$65,193	\$163,250	\$2,000,389	8%	
# Units Closed	6	2	1	0	-100%	4	0	9	21	135	16%	
											4	

WEATHERIZATION	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	244	269	494	535	8%	413	142	795	2,479		
# Applications Committed	250	249	317	325	3%	221	78	325	1,328			
# Committed Applications in process	155	164	174	170	-2%	187	155	291				
# Units Assisted/Completed	64	82	108	116	7%	78	43	116	467	800	58%	
Total Amount Allocated (\$)	\$289,906	\$443,156	\$608,393	\$678,359	12%	\$394,718	\$170,631	\$678,359	\$2,368,306	\$4,600,000	51%	
											\$4,892,746	

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	1	0	1	0	-100%	1	0	1	3			27
# Applications Committed	3	2	0	0	0%	1	0	3	5			17
# Applications Cancelled/rejected	1	0	0	0	0%	1	0	4	6			3
# Eligible Applications In Process	7	7	7	6	-14%	9	6	14				
Bond \$	\$383,500	\$0	\$180,000	\$325,000	81%	\$148,083	\$0	\$383,500	\$888,500	\$4,000,000	22%	\$3,060,695
State \$	\$382,991	\$0	\$67,713	\$172,735	155%	\$103,907	\$0	\$382,991	\$623,439	\$3,000,000	21%	\$2,062,478
# of Beds Provided	9	0	3	3	0%	3	0	9	15	80	19%	58
# Applications Completed	0	0	0	1	100%	1	1	1	1			0
Homeownership for Persons with Disabilities												
# Applications Received	1	7	5	1	-80%	4	1	9	26			28
# Applications Committed	0	0	0	1	100%	0	0	1	1			18
# Applications Completed/purchased	2	4	3	7	133%	3	1	7	20	25	80%	21
# Applications Cancelled/rejected	1	0	1	2	100%	1	0	3	7			7
# Eligible Applications In Process	8	12	13	5	-62%	9	5	13	56			26
Bond \$	\$120,400	\$391,134	\$247,551	\$586,801	137%	\$254,513	\$58,999	\$586,801	\$1,527,079	\$1,500,000	102%	1,371,518
State \$	\$324,500	\$374,035	\$768,156	\$416,682	-46%	\$424,238	\$30,549	\$768,156	\$2,545,430	\$2,000,000	127%	1,765,208
Total Amount of Bond Funds Provided	\$503,900	\$391,134	\$427,551	\$911,801	113%	\$201,298	\$0	\$911,801	\$2,415,579	\$5,500,000	44%	\$4,432,213
Total Amount of State Funds Allocated	\$707,491	\$374,035	\$835,869	\$589,417	-29%	\$264,072	\$0	\$835,869	\$3,168,869	\$5,000,000	63%	\$3,827,686



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	74	0	125	77	-38.4%	63	0	125	380	1,225	31%	1,076
# Senior Housing Produced	544	0	382	368	-3.7%	216	0	544	1,294	1,225	106%	1,356
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	150	0%	136
# Total Produced	618	0	507	445	-12.2%	279	0	618	1,674	2,600	64%	2,568
# Housing for the Disabled*	47	0	37	8	-78.4%	15	0	47	92	200	46%	205
# Family Housing Preserved	0	0	0	0	0.0%	17	0	104	104	780	13%	595
# Senior Housing Preserved	519	0	350	368	5.1%	206	0	519	1,237	780	159%	648
# Total Preserved	519	0	350	368	5.1%	224	0	519	1,341	1,560	86%	1,243

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	4	0	5	3	-40.0%	2	0	5	13			32
(A) Total Project Costs (\$) [B+C]	\$72,103,572	\$0	\$60,131,318	\$48,751,465	-18.9%	\$31,546,074	\$0	\$72,103,572	\$189,276,444			\$350,608,930
(B) Total State Dollars (\$)	\$3,375,000	\$0	\$5,843,976	\$7,493,934	28.2%	\$2,868,818	\$0	\$7,493,934	\$17,212,910			\$42,073,078
(C) Non-State Dollars (\$) [a+b+c]	\$68,728,572	\$0	\$54,287,342	\$41,257,531	-24.0%	\$28,677,256	\$0	\$68,728,572	\$172,063,534			\$308,535,841
(a) LIHTC Equity	\$25,024,155	\$0	\$31,205,716	\$13,096,079	-58.0%	\$11,910,619	\$0	\$31,205,716	\$71,463,712			
(b) Tax-Exempt Bonds	\$28,649,671	\$0	\$9,100,000	\$19,880,000	118.5%	\$10,048,279	\$0	\$28,649,671	\$60,289,671			
(c) Other Funding	\$15,054,746	\$0	\$13,981,626	\$8,281,452	-40.8%	\$6,718,359	\$0	\$15,054,746	\$40,310,151			
(D) Annual LIHTC Amount (\$)	\$2,909,769	\$0	\$3,574,260	\$1,595,204	-55.4%	\$1,383,866	\$0	\$3,574,260	\$8,303,193			
Ratio of Non-State (C) to State Dollars (B)	20.4:1	0	9.3:1	5.6:1	-39.8%	10:1	0	9.2:1	10:1	5.7:1	175%	7.4:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	8.7:1	0	8.8:1	8.3:1	-5.7%	8.7:1	0	8.8:1	8.7:1			

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity



StateStat
Department of Housing and Community Development
Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 08 to Date					
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,232	2,188	2,163	2,132	-1.4%	2,277	2,132	2,364		2,247	95%
# Family Self Sufficiency Participants	53	53	51	51	0.0%	49	46	53		50	102%
Funding Measure											
Payments Made (\$)	\$1,170,986	\$1,170,129	\$1,178,450	\$1,166,044	-1.1%	\$1,209,129	\$1,166,044	\$1,250,461	\$14,509,551	\$12,936,456	112%
% CY Budget disbursement	109%	109%	109%	108%	-0.9%	113%	108%	117%	113%	100%	113%
Processing Measures											
% Annual Inspections Completed	100%	99%	99%	99%	0.0%	99%	97%	100%		98%	101%
% Reexams Completed ≤ 60 days	99%	99%	99%	99%	0.0%	99%	97%	99%		98%	101%
Applicants on Wait List (#)	2,987	3,043	3,114	3,187	2.3%	2,595	1,908	3,187			
< 90 days (#)	313	304	288	219	-24.0%	249	202	313			
≥ 90 days ≤ 360 days (#)	915	861	954	991	3.9%	939	859	1,051			
> 360 days (#)	1,759	1,878	1,872	1,977	5.6%	1,407	847	1,977			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date					
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	316	316	279	251	-10.0%	300	251	323	251		
Payments Made (\$)^	\$82,656	\$84,574	\$52,295	\$41,244	-21.1%	\$113,322	\$41,244	\$299,463	\$679,932	\$1,444,671	47%
Payment Requests Processed (#)	7	8	8	5	-37.5%	7	4	11	43		
# On time (<30 days)	7	8	8	5	-37.5%	7	4	11	43		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%

^ FY09 Funds not included

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 09 to Date					
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Households Assisted (PgmToDate)	79	79	82	83	1.2%					100	83%
# Disabled Households Active*	47	47	50	50	0.0%	49	47	50			
# Transitioned to permanent housing	1	0	0	0	0.0%	3	0	9	13		
# Terminations	0	0	0	1	100.0%	0	0	1	2		
Average Subsidy Amount	\$712	\$715	\$714	\$727	1.8%	\$708	\$670	\$727			
Average Rent Amount	\$804	\$807	\$806	\$825	2.4%	\$807	\$797	\$825			
Total \$ Committed	\$1,474,074	\$1,476,906	\$1,553,298	\$1,731,001	11.4%	\$1,544,866	\$1,474,074	\$1,731,001	\$1,731,001	\$2,100,000	82%

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT	Monthly Reporting Period					Fiscal Year 09 to Date					
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	0%	0%	0.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	33	22	17	28	64.7%	26	17	33	154		
# Contract Renewals	13	15	8	19	137.5%	14	8	20	86		
# Tenant Complaints	28	23	17	16	-5.9%	27	16	44	162		
Resolved in ≤ 30 days (#)	28	23	17	16	-5.9%	27	16	44	162		

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat

Department of Housing and Community Development

Neighborhood Revitalization

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Active Projects	646	704	703	737	5%	698	646	737	737		
# New Active Projects	8	73	7	48	586%	28	5	73	167			209
# Completed Projects	48	15	7	14	100%	23	7	48	136	184	74%	
Amount Encumbered (\$) ^	\$523,189	\$532,605	\$4,111,037	\$1,155,400	-72%	\$2,447,786	\$523,189	\$4,907,311	\$14,686,715	\$29,913,167	49%	\$28,799,983
% Encumbered	2%	2%	14%	4%	-72%	8%	2%	16%	49%	100%	49%	96%
Total Spent (Drawn) (\$)	\$1,224,547	\$1,971,562	\$2,435,168	\$2,485,774	2%	\$2,604,700	\$1,224,547	\$4,164,816	\$15,628,199			\$13,732,682
Amount Leveraged (\$)	\$1,654,137	\$1,936,389	\$77,499,907	\$20,199,046	-74%	\$24,584,834	\$1,654,137	\$77,499,907	\$147,509,002			\$217,345,823
Ratio of Funds Leveraged	3.2:1	3.7:1	18.9:1	17.5:1	-7%	10.1:1	3.2:1	15.8:1	10.1:1	10:1	100%	7.6:1
# of New/Expanded Businesses Created and Maintained	3	0	2	1	-50%	3	0	7	15	60	25%	48
# Jobs Created * **	36	0	3	3	0%	20	0	57	119	260	46%	667

^Amount encumbered does not include LGIF; DHCD facilitated its awarding -- it is not state money

* FYE08 figure includes jobs created and retained. FY09 data includes jobs created only.

**Table excludes Main Street Maryland to avoid double counting.

MAIN STREET MARYLAND	FY09 Quarterly Reporting Period				FYTD 09	FYE 08
	Q1	Q2	Q3	Q4		
	# of current designations	23	23	0		
# New/Expanded Businesses*	42	38	0	0	80	166
# Jobs Created*	155	79	0	0	234	484
# of Improvements (Public and Private)*	53	78	0	0	131	247
# Volunteer Hours*	13,365	11,018	0	0	24,383	55,263

* Does not include 5 newly designated Main Street communities.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Technical Assistance and Site Visits	6	17	2	6	200.0%	19	2	63	112	200	
# Trainings Offered (Catalyst)	4	4	5	1	-80.0%	4	1	5	22	35	63%	40
# of people trained (TOTAL)	99	114	178	16	-91.0%	115	16	178	687	1,200	57%	1,138
Govt	50	28	71	4	-94.4%	35	4	71	209	350	60%	280
NGO	45	83	89	8	-91.0%	72	8	116	433	500	87%	680
Business	4	3	18	4	-77.8%	8	3	18	45	350	13%	178



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period										Fiscal Year 09 to Date			FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal			
	CDBG (Since1987) AWD 7.20.08													
# Active Projects	163	181	180	180	0%	173	163	181	180				154	
# New Active Projects this month	0	18	0	0	0%	7	0	18	39				19	
# Completed Projects this month	2	0	1	0	-100%	2	0	5	13					
Amount Encumbered (\$) *	\$0	\$329,105	\$0	\$0	0%	\$1,426,048	\$0	\$5,466,300	\$8,556,290	\$7,594,587	113%		\$6,527,058	
% Encumbered	0%	5%	0%	0%	0%	23%	0%	72%	113%	100%	113%		84%	
Amount Leveraged (\$)	\$0	\$224,639	\$0	\$0	0%	\$7,279,260	\$0	\$41,682,920	\$43,675,559	\$45,000,000	97%		\$20,332,694	
Leveraged Ratio	0	0.7:1	0	0	0%	5.2:1	0	7.7:1	5.2:1	6:1	86%		3.2:1	
*Includes funds allocated in prior years that were encumbered in FY09.														
CTIC (Since 1997) AWD 12.4.08														
# Active Projects	151	151	149	191	28%	157	149	191	191				151	
# New Active Projects this month	0	0	0	43	100%	7	0	43	43				53	
# Completed Projects this month	0	0	2	1	-50%	1	0	2	3					
Amount Encumbered (\$)	\$18,500	\$13,500	\$115,500	\$5,000	-96%	\$48,750	\$5,000	\$115,500	\$292,500	\$1,000,000	29%		\$803,000	
% Encumbered	2%	1%	12%	1%	-96%	5%	1%	12%	29%	100%	29%		80%	
Amount Leveraged (\$)	\$55,000	\$213,650	\$115,500	\$10,000	-91%	\$265,878	\$10,000	\$611,615	\$1,595,265	\$23,000,000	7%		\$23,053,848	
Leveraged Ratio	3:1	15.9:1	1:1	2:1	98%	5.5:1	2:1	5.3:1	5.5:1	23:1	24%		28.8:1	
COMMUNITY LEGACY (Since 2002) AWD 1.9.09														
# Active Projects	176	168	166	163	-2%	174	163	192	163				201	
# New Active Projects this month	0	0	0	0	0%	0	0	0	0				73	
# Completed Projects this month	1	8	2	3	50%	6	1	15	38					
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,700,000	0%		\$6,900,000	
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		99%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$14,100,000	0%		\$19,628,066	
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	3:1	0%		2.9:1	
CSBG (Since 1987) AWD 10.1.08														
# Active Projects	0	35	35	30	-14%	29	0	37	30				37	
# New Active Projects this month	0	35	0	0	0%	6	0	35	35				36	
# Completed Projects this month	37	0	0	5	100%	7	0	37	42					
Amount Encumbered (\$)	\$0	\$0	\$3,995,537	\$733,564	-82%	\$788,184	\$0	\$3,995,537	\$4,729,101	\$8,301,711	57%		\$8,379,735	
% Encumbered	0%	0%	48%	9%	-82%	9%	0%	48%	57%	100%	57%		99%	
Amount Leveraged (\$)	\$0	\$0	\$77,384,407	\$15,861,630	-80%	\$15,541,006	\$0	\$77,384,407	\$93,246,037	\$121,000,000	77%		\$120,974,496	
Leveraged Ratio	0	0	19.4:1	21.7:1	0%	19.8:1	0	19.4:1	19.8:1	14.6:1	135%		14.5:1	
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.08														
# Active Projects	5	24	24	24	0%	15	5	24	24				9	
# New Active Projects this month	0	19	0	0	0%	3	0	19	19				19	
# Completed Projects this month	1	0	0	0	0%	0	0	1	1					
Amount Encumbered (\$)	\$0	\$0	\$0	\$346,836	100%	\$57,806	\$0	\$346,836	\$346,836	\$576,869	60%		\$576,871	
% Encumbered	0%	0%	0%	60%	100%	12%	0%	60%	60%	100%	60%		100%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$3,906,626	100%	\$651,104	\$0	\$3,906,626	\$3,906,626	\$5,100,000	77%		\$5,163,985	
Leveraged Ratio	0	0	0	11.3:1	0%	11.3:1	0	11.3:1	11.3:1	8.9:1	127%		9:1	



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08	
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal		% of Goal
	NBW GRANTS (Since 1996)											
# Active Projects	66	62	62	60	-3%	65	60	73	60			72
# New Active Projects this month	0	0	0	0	0%	0	0	1	1			1
# Completed Projects this month	3	4	0	2	100%	2	0	4	13			
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$0
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0	0%	0
NHS (Since 1987) AWD 9.1.08												
# Active Projects	3	3	3	3	0%	2	0	3	3			3
# New Active Projects this month	3	0	0	0	0%	1	0	3	3			3
# Completed Projects this month	0	0	0	0	0%	1	0	3	3			
Amount Encumbered (\$)	\$0	\$190,000	\$0	\$50,000	100%	\$40,000	\$0	\$190,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	0%	79%	0%	21%	100%	20%	0%	79%	100%	100%	100%	100%
Amount Leveraged (\$)	\$0	\$1,498,100	\$0	\$400,790	100%	\$316,482	\$0	\$1,498,100	\$1,898,890	\$240,000	791%	\$240,000
Leveraged Ratio	0	7.9:1	0	8.1:1	0%	8:1	0	7.9:1	8:1	1:1	791%	1:1
TAG (Since 2007) AWD Varies												
# Active Projects	2	1	6	10	67%	4	1	10	10			4
# New Active Projects this month	1	0	5	4	-20%	2	0	5	10			1
# Completed Projects this month	0	1	0	0	0%	1	0	2	4			
Amount Encumbered (\$)	\$0	\$0	\$0	\$20,000	100%	\$3,333	\$0	\$20,000	\$20,000	\$200,000	10%	\$30,000
% Encumbered	0%	0%	0%	10%	100%	2%	0%	10%	10%	100%	10%	15%
Amount Leveraged (\$)	\$0	\$0	\$0	\$20,000	100%	\$3,333	\$0	\$20,000	\$20,000	\$200,000	10%	\$38,000
Leveraged Ratio	0	0	0	1:1	0%	1:1	0	1:1	1:1	1:1	100%	1.3:1
HOPE Grantees (Since 2007) AWD 4.11.08												
# Active Projects	40	40	40	40	0%	40	40	40	40			40
# New Active Projects this month	0	0	0	0	0%	0	0	0	0			57
# Completed Projects this month	0	0	0	0	0%	0	0	0	0			
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,924,250	0%	\$2,622,467
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	98%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,924,250	0%	\$2,584,285
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1:1	0%	1:1
MIP (Since 1998) AWD 6.20.08												
# Active Projects	20	20	20	20	0%	20	20	20	20			20
# New Active Projects this month	0	0	0	0	0%	0	0	0	0			20
# Completed Projects this month	0	0	0	0	0%	0	0	0	0			
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$300,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$300,000
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0	0%	1:1



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RATE OF DISBURSEMENT												
	Monthly Reporting Period					Fiscal Year 09 to Date					Program Life Month End	
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal		% of Goal
CDBG	Allocation since 1987: \$199,851,255											
Amount Drawn	\$761,681	\$1,328,464	\$654,035	\$1,312,613	101%	\$1,292,725	\$654,035	\$2,648,303	\$7,756,351	\$8,000,000	96.95%	\$188,693,156
Remaining Encumbered Balance*	\$14,124,106	\$13,124,747	\$12,470,712	\$11,158,099	-11%	\$13,422,776	\$11,158,099	\$14,885,787	\$11,158,099			\$11,158,099
% of Funds Drawn	5%	10%	5%	12%	124%	5%	0%	18%	70%			94%
CIIC	Allocation since 1997: \$12,000,000											
Certified Amount	\$73,875	\$36,250	\$51,162	\$85,050	66%	\$55,260	\$34,225	\$85,050	\$331,562	\$780,000	42.51%	\$9,155,792
Remaining Encumbered Balance*	\$2,882,670	\$2,859,920	\$2,924,258	\$2,844,208	-3%	\$2,890,941	\$2,844,208	\$2,938,045	\$2,844,208			\$2,844,208
% of Funds Drawn	3%	1%	2%	3%	71%	1%	0%	3%	12%			76%
CL	Allocation since 2002: \$56,193,000											
Amount Drawn	\$254,688	\$414,949	\$330,101	\$847,368	157%	\$530,158	\$254,688	\$867,095	\$3,180,945	\$4,700,000	67.68%	\$43,561,403
Remaining Encumbered Balance* **	\$14,224,014	\$13,809,065	\$13,478,964	\$12,631,597	-6%	\$13,927,965	\$12,631,597	\$14,945,447	\$12,631,597			\$12,631,597
% of Funds Drawn	2%	3%	2%	7%	174%	2%	0%	7%	25%			78%
CSBG	Allocation since 1993: \$117,252,398											
Amount Drawn	\$35,000	\$0	\$1,039,284	\$28,139	-97%	\$547,103	\$0	\$2,112,939	\$3,282,617	\$8,301,711	39.54%	\$113,434,982
Remaining Encumbered Balance*	\$155,739	\$155,739	\$3,111,991	\$3,817,416	23%	\$1,281,603	\$155,739	\$3,817,416	\$3,817,416			\$3,817,416
% of Funds Drawn	22%	0%	33%	1%	-98%	76%	0%	819%	86%			97%
ESG	Allocation since 1992: \$8,242,706											
Amount Drawn	\$15,811	\$8,515	\$6,411	\$1,628	-75%	\$22,961	\$1,628	\$53,242	\$137,764	\$576,869	23.88%	\$7,869,801
Remaining Encumbered Balance*	\$42,622	\$34,108	\$27,697	\$372,905	1246%	\$134,673	\$27,697	\$372,905	\$372,905			\$372,905
% of Funds Drawn	37%	25%	23%	0%	-98%	16%	0%	89%	37%			95%
NBW GRANTS	Allocation since 2001: \$10,409,378											
Amount Drawn	\$57,592	\$122,262	\$150,714	\$132,473	-12%	\$153,399	\$25,870	\$431,486	\$920,397	\$1,500,000	61.36%	\$7,608,653
Remaining Encumbered Balance*	\$3,238,246	\$3,105,294	\$2,943,889	\$2,800,725	-5%	\$3,117,617	\$2,800,725	\$3,321,708	\$2,800,725			\$2,800,725
% of Funds Drawn	2%	4%	5%	5%	-8%	2%	0%	13%	33%			73%
TAG	Allocation since 2007: \$638,000											
Amount Drawn	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$220,000	0.00%	\$271,164
Remaining Encumbered Balance*	\$20,000	\$20,000	\$20,000	\$366,836	1734%	\$77,806	\$20,000	\$366,836	\$366,836			\$366,836
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%			43%
NHS	Allocation since 1990: \$4,581,500											
Amount Drawn	\$0	\$0	\$95,000	\$0	-100%	\$15,833	\$0	\$95,000	\$95,000	\$240,000	39.58%	\$4,581,500
Remaining Encumbered Balance*	\$0	\$190,000	\$95,000	\$145,000	53%	\$71,667	\$0	\$190,000	\$0			\$0
% of Funds Drawn	0%	0%	100%	0%	-100%	8%	0%	100%	0%			100%
HOPE	Allocation since 2007: \$2,911,960											
Amount Drawn	\$25,900	\$61,123	\$108,460	\$78,503	-28%	\$56,456	\$25,900	\$108,460	\$338,736	\$2,672,467	12.68%	\$2,060,442
Remaining Encumbered Balance*	\$1,099,604	\$1,038,481	\$930,021	\$851,518	-8%	\$1,034,272	\$851,518	\$1,160,504	\$851,518			\$851,518
% of Funds Drawn	2%	6%	12%	9%	-21%	3%	0%	12%	0%			71%
MIP	Allocation since 2008: \$300,000											
Amount Drawn	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0.00%	\$0
Remaining Encumbered Balance*	\$300,000	\$300,000	\$300,000	\$300,000	0%	\$300,000	\$300,000	\$300,000	\$300,000			\$300,000
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%			0%

*Unencumbered funds are subtracted from the listed encumbered funds at start of reporting period.

** CL Remaining Encumbered Balance for November includes correction of -\$1,315,073.



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

REPORTING COMPLIANCE										
Semi-Annual Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Goal	% of Goal
CDBG 1/30, 7/30	94%	100%	100%	100%	0%	99%	94%	100%	100%	100%
# Active Projects	163	181	180	180						
CITC 7/10, 12/10	96%	97%	99%	99%	0%	81%	34%	99%	100%	99%
# Active Projects	151	151	149	191						
CSBG During 2 yr term: 7/31, 3/31	95%	95%	94%	93%	-1%	95%	93%	95%	100%	93%
# Active Projects	0	35	35	30						
ESG 3/1, Varies	100%	100%	100%	100%	0%	98%	88%	100%	100%	100%
# Active Projects	5	24	24	24						
Quarterly Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Goal	% of Goal
CL 1/10, 4/10, 7/10, 10/10	98%	93%	97%	100%	3%	98%	93%	100%	90%	111%
# Active Projects	176	168	166	163						
NBW GRNTS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	90%	111%
# Active Projects	66	62	62	60						
TAG 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	2	1	6	10						
NHS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	3	3	3	3						
HOPE *	98%	98%	98%	98%	0%	98%	98%	100%	95%	103%
# Active Projects	40	40	40	40						
MIP 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	20	20	20	20						

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



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Department of Housing and Community Development
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COMPETITIVE AWARD PROCESS							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CDBG							
Round Announced		2/21/2007		2/13/2008			
Trainings conducted		4/9/2007		3/25/2008			
Applications Due		5/30/2007					
# Applications Received		36		35			
Total \$ Amount Requested		\$13,182,595		\$11,438,486			
Preliminary Threshold Review	10	5/31/07, 6/1/07	3	5/19/08, 5/20/08	5	67%	-50%
Rating, Ranking & Recommendation	30	6/28/2007	27	6/19/2008	30	11%	0%
Award Approval	15	7/20/2007	22	7/1/2008	12	-45%	-20%
# Applications Approved		16		19			
Total \$ Amount Approved		\$5,298,045		\$5,466,300			
Award/Non-Awd Letters Distributed	15	8/21/07, 8/7/07	32	7/17/2008	16	-50%	7%
Agreements Sent to Awardee for Signature & Return to DHCD	30		9		15	67%	
Agreements Back from Awardee and Processed for Encumbering	45		43		62	44%	38%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		1	0%	-80%
Total Award Processing (Application Submission to Fund Availability)	150		137		141	3%	-6%

*Calendar Days



StateStat
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COMPETITIVE AWARD PROCESS (Con'td)							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CITC							
Round Announced		7/1/2007		7/1/2008			
Trainings conducted		7/20/23- 24/2007		7/14/2008			
Applications Due		9/21/2007		9/10/2008			
# Applications Received		62		45			
Total \$ Amount Requested		\$2,506,885		\$1,700,000			
Preliminary Threshold Review	15	10/30/2007	39	9/26/2008	16	-59%	7%
Rating, Ranking & Recommendation	30	11/15/2007	16	10/22/2008	26	63%	-13%
Award Approval	15	12/14/2007	29	12/4/2008	43	48%	187%
# Applications Approved		53		43			
Total \$ Amount Approved		\$1,000,000		\$1,000,000			
Award/Non-Awd Letters Distributed	15	1/3/2008	20	12/17/2008	13	-35%	-13%
Grant Agreements Developed and sent to OAG	30		30		17	-43%	-43%
Agreements Approved by OAG	30		15		0	-100%	-100%
Agreements Sent to Awardee for Signature & Return to DHCD	30		45			-100%	
Agreements Back from Awardee and Processed for Encumbering	30		30		0	-100%	-100%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		0	-100%	-100%
Total Award Processing (Application Submission to Fund Availability)	200		141		0	-100%	-100%

*Calendar Days



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COMPETITIVE AWARD PROCESS (Con'td)							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
COMMUNITY LEGACY							
Round Announced		6/18/2007		9/17/2008			
Trainings conducted		7/12/07, 7/18/07, 7/23/07		10/07/08, 10/08/08, 10/09/08			
Applications Due		10/3/2007		10/29/2008			
# Applications Received		73		60			
Total \$ Amount Requested		\$24,205,871		\$24,602,373			
Preliminary Threshold Review	10	10/5/2007	2	11/5/2008	8	300%	-20%
Rating, Ranking & Recommendation	45	10/23/2007	18	12/8/2008	33	83%	-27%
Award Approval	30	2/11/2008	111		0	-100%	-100%
# Applications Approved		49					
Total \$ Amount Approved		\$7,000,000					
Award/Non-Awd Letters Distributed	15	3/14/08, 3/17/08	32		0	-100%	-100%
Grant Agreements Developed and sent to OAG**	30		39		0	-100%	-100%
Agreements Approved by OAG	30		36		0	-100%	-100%
Agreements Sent to Awardee for Signature & Return to DHCD	30		17		0	-100%	
Agreements Back from Awardee and Processed for Encumbering	30		17		0	-100%	-100%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		0	-100%	-100%
Total Award Processing (Application Submission to Fund Availability)	225		273		0	-100%	-100%

*Calendar Days

**In FY '08 Governor's Announcement was made 3/13/08



StateStat
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Neighborhood Revitalization, Loan Programs

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)								
LGIF PROCESS MEASUREMENT								
	FY06		FY07		FY08		FY09	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08*	0	0
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		\$0	\$0
# of Applications Approved	5		4		4		0	0
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000		\$0	\$0
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316		\$0	\$0
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316		\$0	\$0

^LGIF started reporting additional leverage in Dec of FY08

*Only 1 round in FY08 due to lack of a bond insurer.

LGIF PROGRAM MANAGEMENT						
STATUS	Monthly Reporting					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	
# Active Bond Projects	10	10	10	9	-10%	10
# > 24 months	7	7	7	6	-14%	7
% > 24 months	70%	70%	70%	67%	-5%	70%
\$ Active Bond Projects (Total)	\$27,274,590	\$24,624,382	\$24,486,077	\$24,010,789	-2%	\$30,326,064
\$ > 24 months	\$6,680,232	\$6,577,757	\$6,439,452	\$6,344,146	-1%	\$9,282,338
% > 24 months	24%	27%	26%	26%	0%	31%



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SMALL BUSINESS LOANS*												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loan Applications Received (NBW Loans)	1	2	0	0	0%	1	0	2	6			20
# Applications Approved (NBW Loans)	1	0	1	0	-100%	1	0	3	5			9
# Applications Received (MCAP)	2	0	1	1	0%	2	0	4	10			42
# Applications Enrolled (MCAP)	2	0	1	1	0%	2	0	4	10			42
NBW Amount Approved (\$)	\$500,000	\$0	\$304,837	\$0	-100%	\$332,890	\$0	\$1,192,500	\$1,997,337	\$3,500,000	58%	\$4,026,616
MCAP Amount Enrolled (\$)	\$4,689	\$0	\$2,775	\$4,500	62%	\$4,507	\$0	\$8,025	\$27,039			
Amount Leveraged * (\$)	\$1,599,137	\$0	\$413,138	\$145,500	-65%	\$882,125	\$0	\$2,759,975	\$5,292,750	\$10,000,000	53%	\$10,801,361
Leveraged Ratio	3.2:1	0:0	1.4:1	32.4:1	-100%	2.7:1	0:0	2.3:1	2.7:1	2.9:1		2.7:1
# New/ Expanded Businesses	3	0	2	1	-50%	3	0	7	15	50	30%	50
# Jobs Created **	36	0	3	3	0%	20	0	56	118	260	45%	552

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 09					
		Sep-08	Oct-08	Nov-08	Dec-08	% Change	
Application to Approval Process							
≤ 30 days	≤ 30 days	0	0	0	0	0%	0
>30 days		1	0	1	0	-100%	5
Approval to Closing Process							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		1	2	0	1	100%	7

* Includes Neighborhood BusinessWorks (NBW) Loans and MCAP (Loan Loss Reserve).

** FYE08 figure includes jobs created and retained. FY09 data includes jobs created only.



StateStat

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Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2008	FYTD 09	FYE 08
		Aug-08	Sep-08	Oct-08	Nov-08	% Change			
30 DAY (RATE)	<Statewide Delinquency	7.72%	7.38%	7.37%	8.54%	15.88%	7.19%	7.58%	6.64%
60 DAY (RATE)	<Statewide Delinquency	2.18%	2.19%	1.76%	2.31%	31.25%	2.67%	2.01%	1.57%
90+ DAYS (RATE)	<Statewide Delinquency	2.65%	3.02%	3.19%	3.46%	8.46%	3.33%	2.94%	2.16%
FORECLOSURE^ (RATE)	<Statewide Delinquency	0.47%	0.53%	0.51%	0.61%	19.61%	1.45%	0.50%	0.21%
ALL LOANS 60+ DAYS DELINQUENT* &	<Statewide Delinquency	5.30%	5.75%	5.46%	6.38%	16.85%	7.45%	5.45%	3.94%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 09/30/2008

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY08 QTR3			FY08 QTR4			FY09 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	38	9%	\$90,643,644	37	7%	\$87,222,159	36	7%	\$76,504,946	-2.70%
B Rated MHF Insured Bond Funded Loans	17	4%	\$25,050,053	17	3%	\$26,494,245	16	3%	\$24,296,898	-5.88%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	55	13%	\$115,693,697	54	10%	\$113,716,404	52	10%	\$100,801,844	-3.70%
A Rated State Funded Loans	184	43%	\$143,093,943	234	45%	\$193,338,666	234	45%	\$192,660,405	0.00%
B Rated State Funded Loans	122	28%	\$94,805,682	167	32%	\$130,651,311	167	32%	\$130,624,275	0.00%
C Rated State Funded Loans	18	4%	\$8,594,823	12	2%	\$5,219,091	12	2%	\$5,536,050	0.00%
SUBTOTAL	324	75%	\$246,494,448	413	80%	\$329,209,068	413	80%	\$328,820,730	0.00%
UNRATED LOANS	53	12%	\$132,689,757	52	10%	\$122,262,515	52	10%	\$122,254,345	0.00%
TOTAL	432	100%	\$494,877,902	519	100%	\$565,187,987	517	100%	\$551,876,919	-0.39%

MARYLAND HOUSING FUND	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	
Conventional Program											
# Applications	78	60	7	0	-100.0%	52	0	86	311		
\$ Applications	\$17,274,650	\$12,442,667	\$1,330,298	\$0	-100.0%	\$11,378,094	\$0	\$19,560,573	\$68,268,564		
Homesaver Refinancing											
# Applications	1	0	0	0	0.0%	2	0	8	11		
\$ Applications	\$237,352	\$0	\$0	\$0	0.0%	\$440,775	\$0	\$1,910,708	\$2,644,650		
Lifeline Refinancing											
# Applications	0	1	0	0	0.0%	1	0	6	8		



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MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	36	29	25	19	-24.0%	25	17	36	152			311
# Inspections Completed	25	25	23	23	0.0%	24	18	27	141			300
# Inspections Pending	11	15	17	13	-23.5%	12	8	17				
# ≤ 30 days	24	24	23	22	-4.3%	23	16	27	136			288
% ≤ 30 days	96%	96%	100%	96%	-4.3%	96%	89%	100%	96%	100%	96%	93%
# Satisfactory or Better	21	22	23	23	0.0%	22	18	26	133			286
% Satisfactory or Better	84%	88%	100%	100%	0.0%	95%	84%	100%	94%	95%	99%	92%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	7	25	9	9	0.0%	11	5	25	67			369
# Audit Reviews Complete	9	6	22	12	-45.5%	17	6	39	99			330
# Audits Pending	4	23	10	7	-30.0%	10	4	23	62			369
≤ 60 Days	9	6	22	12	-45.5%	16	6	39	98			327
% ≤ 60	100%	100%	100%	100%	0.0%	98%	91%	100%	99%	100%	99%	99%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Local Maryland Building Code Officials	0	89	41	88	114.6%	40	0	89	239	700	34%	922
State/School Agency Staff	0	7	3	7	133.3%	3	0	7	18	70	26%	84

^Goal based on assumptions for # needing trainings