



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY09 MBE/WBE ACHIEVEMENT	Goal Achieved: 12.9% # Waivers/Contract Mods: 0						Goal Achieved: 22.1% # Waivers/Contract Mods: 0					
	CURRENTLY AVAILABLE PERIOD (January, 2009)						FISCAL YEAR 09 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$474,126	\$50,521	\$39,958	\$0	\$90,480	19.1%	\$4,338,239	\$998,415	\$143,251	\$1,783	\$1,143,450	26.4%
MBE Payment % - Goal 25%		10.7%	8.4%	0.0%				23.0%	3.3%	0.0%		
Awards Totals	\$697,081	\$1,338	\$88,692	\$0	\$90,030	12.9%	\$2,750,266	\$393,208	\$212,495	\$1,783	\$607,486	22.1%
MBE Award % - Goal 25%		0.2%	12.7%	0.0%				14.3%	7.7%	0.1%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$10,569	\$0	\$10,569	\$0	\$10,569	100.0%
Construction Related												
Maintenance												
Services	\$392,443	\$599	\$0	\$0	\$599	0.2%	\$2,027,163	\$324,001	\$44,539	\$225	\$368,765	18.2%
Supplies and Equipment	\$105	\$0	\$105	\$0	\$105	100.0%	\$40,406	\$3,555	\$9,231	\$0	\$12,786	31.6%
IT Services	\$188,290	\$0	\$0	\$0	\$0	0.0%	\$224,285	\$35,995	\$0	\$0	\$35,995	16.0%
IT Supplies and Equipment	\$83,066	\$0	\$83,066	\$0	\$83,066	100.0%	\$93,162	\$5,075	\$88,087	\$0	\$93,162	100.0%
HCS&E												
Corporate Credit Card	\$25,034	\$739	\$5,521	\$0	\$6,260	25.0%	\$320,824	\$20,740	\$60,069	\$628	\$81,437	25.4%
Direct Voucher	\$8,143	\$0	\$0	\$0	\$0	0.0%	\$33,858	\$3,842	\$0	\$930	\$4,772	14.1%

FY08 MBE/WBE ACHIEVEMENT

Awards Totals	\$6,397,253	\$1,413,553	\$215,505	\$0	\$1,629,058	25.5%
MBE Award %		22.1%	3.4%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 09 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY08	
SBR Payment Totals	\$318,770	\$60,583	0	19.0%	\$3,293,835	\$354,441	22	10.8%	10.0%	11.1%	

VEHICLE UTILIZATION

	Monthly Reporting Period					Fiscal Year 09 to Date					Avg Annual Miles	FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Min	Max	Average	Goal	% of Goal		
# Vehicles	26	26	26	26	0%	26	26	26			13,879	26
Avg Monthly Mileage per Vehicle	1,458	891	904	1,013	12%	891	1,458	1,157	833	139%		1,126



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	12/03-12/16	12/17-12/30	12/31-1/13	1/14-1/27	% Change	Total	# Employees	Average	Minimum	Maximum
OVERTIME COE (HOURS) TOTAL	8.5	0.0	0.0	1.0	100.0%	48.1	47.0	3.7	0.0	8.5
Office of the Secretary	5.0	0.0	0.0	0.0	0.0%	36.8	11.0	2.5	0.0	6.0
Div. of Development Finance	3.0	0.0	0.0	1.0	100.0%	6.5	13.0	0.4	0.0	3.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	5.0	0.0	0.0	0.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	4.0	0.0	0.0	0.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	1.0	0.0	0.0	0.0
Div. of Finance & Admin	0.5	0.0	0.0	0.0	0.0%	4.8	13.0	0.3	0.0	2.5
COMP (HOURS) TOTAL	397.1	129.1	312.4	333.7	6.8%	7,137.3	248.0	475.8	129.1	644.1
Office of the Secretary	73.7	22.2	35.2	44.3	25.9%	988.2	32.0	65.9	22.2	128.9
Div. of Development Finance	177.2	56.6	179.3	172.8	-3.6%	3,042.2	101.0	202.8	56.6	334.3
Div. of Neighborhood Rev.	54.9	23.1	55.3	58.2	5.2%	1,356.2	28.0	90.4	23.1	179.0
Div. of Credit Assurance	19.1	2.0	2.5	3.5	40.0%	198.8	46.0	13.3	2.0	33.7
Div. of Information Tech.	21.9	2.5	3.0	3.5	16.7%	282.7	14.0	18.8	2.5	48.5
Div. of Finance & Admin	50.3	22.7	37.1	51.4	38.5%	1,269.2	27.0	84.6	22.7	145.8
COMP COE (HOURS) TOTAL	51.9	23.6	35.0	48.4	38.3%	909.2	47.0	60.6	23.6	96.0
Office of the Secretary	12.5	5.7	8.3	26.1	216.4%	202.1	11.0	13.5	5.7	31.7
Div. of Development Finance	14.9	7.8	11.4	8.0	-30.3%	245.6	13.0	16.4	7.8	27.5
Div. of Neighborhood Rev.	6.9	6.0	11.4	6.5	-43.4%	178.4	5.0	11.9	5.0	39.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.8	4.0	0.1	0.0	0.8
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	1.0	0.0	0.0	0.0
Div. of Finance & Admin	17.7	4.1	4.0	7.9	100.0%	282.5	13.0	18.8	4.0	41.6
SICK (DAYS) TOTAL	135.2	87.1	92.1	107.7	16.9%	1,578.1	291.0	105.2	87.1	135.2
Office of the Secretary	26.6	20.3	16.2	15.9	-1.9%	272.2	46.0	18.1	5.7	29.5
Div. of Development Finance	36.5	35.7	35.0	41.5	18.6%	592.9	106.0	39.5	20.9	60.3
Div. of Neighborhood Rev.	21.9	2.4	4.9	6.9	39.0%	137.0	34.0	9.1	2.4	21.9
Div. of Credit Assurance	30.3	16.6	12.4	25.1	102.5%	308.6	50.0	20.6	12.4	30.3
Div. of Information Tech.	9.6	4.2	7.0	4.1	-41.5%	79.7	15.0	5.3	1.2	10.9
Div. of Finance & Admin	10.4	8.0	16.6	14.2	-14.0%	187.8	40.0	12.5	4.8	29.1
TELEWORKING (DAYS) TOTAL	40.1	16.3	29.9	38.9	30.1%	583.7	291.0	38.9	16.3	55.7
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	16.1	46.0	1.1	0.0	3.8
Div. of Development Finance	15.5	4.5	10.0	12.1	21.3%	166.2	106.0	11.1	4.5	17.1
Div. of Neighborhood Rev.	2.0	0.0	1.0	0.0	-100.0%	13.0	34.0	0.9	0.0	3.0
Div. of Credit Assurance	13.8	7.5	11.9	15.0	26.3%	225.0	50.0	15.0	7.5	21.4
Div. of Information Tech.	2.0	2.0	1.8	2.0	10.3%	29.3	15.0	2.0	1.0	3.5
Div. of Finance & Admin	6.9	2.3	5.2	9.8	87.6%	134.1	40.0	8.9	2.3	13.4



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	12/03-12/16	12/17-12/30	12/31-1/13	1/14-1/27	% Change	Total	# Employees	Average	Minimum	Maximum
VACANCIES (PERMANENT)	20.0	20.0	21.0	20.0	-4.8%		291.0	26.0	20.0	30.0
Office of the Secretary	9.0	8.0	8.0	7.0	-12.5%		46.0	9.0	7.0	10.0
Div. of Development Finance	7.0	7.0	8.0	6.0	-25.0%		106.0	10.0	6.0	12.0
Div. of Neighborhood Rev.	1.0	2.0	2.0	3.0	50.0%		34.0	2.0	1.0	3.0
Div. of Credit Assurance	1.0	1.0	1.0	2.0	100.0%		50.0	2.3	1.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%		15.0	0.4	0.0	1.0
Div. of Finance & Admin	2.0	2.0	2.0	2.0	0.0%		40.0	2.3	2.0	3.0
VACANCIES (CONTRACT)	20.5	19.5	18.5	19.0	2.7%		27.5	20.4	18.5	25.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%		1.5	0.7	0.0	1.0
Div. of Development Finance	9.0	9.0	8.0	9.0	12.5%		16.0	8.5	7.0	10.0
Div. of Neighborhood Rev.	4.0	4.0	4.0	4.0	0.0%		2.0	4.7	4.0	6.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%		2.5	2.0	2.0	2.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%		1.0	2.0	2.0	2.0
Div. of Finance & Admin	3.5	2.5	2.5	2.0	-20.0%		4.5	2.5	0.5	4.0

	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	
AUTHORIZED PINS TOTAL	311	311	311	311	0%	311.0	311	311		311.0
VACANT PINS	27	25	20	20	0%	25.7	20	30		30.0
FTE CONTRACT TOTAL	46.5	46.5	46.5	46.5	0%	46.5	46.5	46.5		39.5
CONTRACTUAL VACANCIES	19.5	20.5	19.5	19.0	-3%	20.5	19.0	24.0		14.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	
DISCIPLINARY ACTIONS TOTAL	0	0	0	0	0%	0.0	0	0	0	3
TERMINATIONS TOTAL	1	0	0	0	0%	0.4	0	1	3	0



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TRANSITION REPORT STATUS

DHCD Committed Response		Response Completed by Staff				Outcome	
		Monthly Reporting Period (YTD)				Accepted*	Rejected
Type of Response	Number	Oct-08	Nov-08	Dec-08	Jan-09		
Total Action Items	124	115	115	119	119	108	11
		93%	93%	96%	96%		
Accept	79	76	76	77	77	76	1
		96%	96%	97%	97%		
Accept with Modification	10	9	9	9	9	9	0
		90%	90%	90%	90%		
Reject	8	8	8	8	8	2	6
		100%	100%	100%	100%		
Requires Further Study	27	22	22	25	25	21	4
		81%	81%	93%	93%		
GOAL: Items Completed on Schedule = 100%						% Change	
Scheduled to Be Completed		124	124	124	124	0%	
Completed on Schedule		115	115	119	119	0%	
		93%	93%	96%	96%	0%	
Response in Progress but Not Final		9	9	5	5	0%	

*Accepted includes those with the following Accepted Status: Completed, Ongoing, or with Modification

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 09 to Date				Goal	% of Goal	FYE 08	FYE 07
	Oct-08	Nov-08	Dec-08	Jan-09				
DISCIPLINARY ACTIONS TOTAL	98%	98%	98%	98%	90%	109%	93%	90%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	
Public Events	12	8	10	7	-30%	11	7	20	78	126
People Attending	2,390	1,360	1,310	340	-74%	1,641	340	2,757	11,487	14,800
Hope Hotline Calls	1,972	1,678	1,445	1,292	-11%	1,517	1,272	1,972	10,619	8,725
Website Visits	15,524	12,245	12,275	10,749	-12%	11,126	8,432	15,524	77,879	53,318
# People counseled	1,529	1,263	1,112	1,099	-1%	920	307	1,529	6,439	9,823
Positive Outcomes	508	526	380	335	-12%	336	179	526	2,349	3,398
Media										
Press Releases	2	4	2	2	0%	2	2	4	16	
Print	5	2	20	7	-65%	6	0	20	45	
Radio	1	0	1	0	-100%	1	0	2	4	
TV	1	0	6	0	-100%	1	0	6	8	
Online	0	0	0	0	0%	0	0	0	0	
Advertising										
Print	0	4	5	3	-40%	2	0	5	12	
Radio	878	648	69	66	-4%	287	0	878	2,008	
TV	18	30	0	0	0%	7	0	30	48	
Direct Mail	0	0	0	0	0%	0	0	0	0	
Billboard	0	0	0	0	0%	16	0	55	110	
Bus Ads	560	560	0	0	0%	397	0	830	2,780	
Online	0	0	0	0	0%	0	0	0	0	
Non-traditional Advertising *	31,990	26,112	35,038	35,038	0%	22,873	0	35,038	160,108	
Collateral										
Provided @ Events	6,572	3,338	2,070	1,120	-46%	3,789	1,120	6,572	26,522	29,306
Mailed	6,838	1,290	825	835	1%	3,131	825	6,838	21,917	
Distributed by NR	1,698	1,744	1,431	1,082	-24%	1,336	1,063	1,744	9,351	
Total Distributed	15,108	6,372	4,326	3,037	-30%	8,256	3,037	15,108	57,790	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total			
# Reservations	3	0	0	0	0%	4	0	23	117			
\$\$ Reservations	\$360,426	\$0	\$0	\$0	0%	\$1,025,525	\$0	\$6,661,539	\$31,791,260			
# Loans purchased	1	2	1	0	-100%	2	0	7	52			
\$\$ Loans purchased	\$279,788	\$412,792	\$222,967	\$0	-100%	\$419,036	\$0	\$2,030,021	\$12,990,131	\$20,000,000	65%	

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	5	0	31	63			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$1,434,914	\$0	\$8,052,407	\$17,218,964			
# Loans purchased	1	0	0	0	0%	2	0	10	22			
\$\$ Loans purchased	\$416,137	\$0	\$0	\$0	0%	\$514,126	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total			
# Applications Received	5	3	1	6	500%	6	1	17	75			
\$\$ Requested	\$62,119	\$45,000	\$15,000	\$75,660	404%	\$84,650	\$11,372	\$246,226	\$1,015,802			
# Loans Closed	8	3	5	1	-80%	3	0	8	39			
\$\$ Loans Closed	\$91,959	\$37,793	\$54,050	\$2,735	-95%	\$33,944	\$0	\$91,959	\$407,327	\$400,000	102%	
# Completed**	8	3	5	1	-80%	3	0	8	39			
# Completed w/o funds	2	1	0	2	100%	1	0	4	14			

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 09 to Date				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total	% of Pos/Neg Outcomes
# People Counseled	1,529	1,263	1,112	1,099	-1%	920	307	1,529	6,439	-----
# Active Cases/Pending Outcome	1,283	1,143	1,364	1,447	6%	995	165	1,447	1,447	-----
Completed Cases:	712	741	574	494	-14%	527	286	741	3,688	37.9%
Positive Outcomes:	508	526	380	335	-12%	336	179	526	2,349	24.2%
Brought Mortgage Current	65	26	29	28	-3%	30	8	65	209	2.1%
Mortgage Refinanced	27	25	17	11	-35%	17	10	27	119	1.2%
Mortgage Modified	258	307	209	188	-10%	182	98	307	1,271	13.1%
Rec'd. 2nd Mortgage	11	0	5	2	-60%	3	0	11	19	0.2%
Forbearance/Repayment Plan	126	131	93	71	-24%	82	39	131	577	5.9%
Sold/Alternative Housing Solution	10	18	9	19	111%	11	3	19	74	0.8%
Pre-foreclosure Sale	11	19	18	16	-11%	11	4	19	80	0.8%
Negative Outcomes:	204	215	194	159	-18%	191	107	238	1,339	13.8%
Deed-In-Lieu	7	13	6	2	-67%	6	0	13	39	0.4%
Mortgage Foreclosed	26	20	26	18	-31%	17	6	26	117	1.2%
Bankruptcy	27	25	20	16	-20%	18	4	27	123	1.3%
Withdrew	144	157	142	123	-13%	151	88	205	1,060	10.9%
Active Cases/Pending Outcome:										
Entered Debt Management	13	13	22	7	-68%	10	5	22	7	-----
Counseled & Referred to Legal	42	38	36	42	17%	29	9	42	42	-----
Rec'ing Foreclosure Prevention/Budget Counseling	1,181	1,011	1,264	1,290	2%	898	111	1,290	1,290	-----
Other	47	81	42	108	157%	57	32	108	108	-----



StateStat

Department of Housing and Community Development

HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of January, 2009	# Counselors	Quarter 1				Quarter 2				Quarter 3 to Date				Quarter 4 to Date				Fiscal Year 09 to Date			
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes
Agency																					
Belair Edison Neighborhoods, Inc.	2.0	20	84	26 100%	0 0%	2	54	22 96%	1 4%	53	24	3 100%	0 0%					53	162	51 98%	1 2%
Druid Heights CDC	2.0	43	30	15 100%	0 0%	3	75	29 85%	5 15%	0	20	9 100%	0 0%					3	125	53 91%	5 9%
Eastside Community Development Corporation, Inc.	2.0	1	45	6 86%	1 14%	40	30	10 100%	0 0%	66	21	2 67%	1 33%					66	96	18 90%	2 10%
Housing Commission of Anne Arundel County	1.5	139	193	85 99%	1 1%	19	38	17 89%	2 11%	5	25	8 100%	0 0%					5	256	110 97%	3 3%
Neighborhood Housing Services Of Baltimore, Inc.	3.0	1	28	21 84%	4 16%	2	30	30 88%	4 12%	3	25	22 100%	0 0%					3	83	73 90%	8 10%
Southeast Community Development	4.0	8	27	28 90%	3 10%	10	71	39 91%	4 9%	0	19	14 93%	1 7%					10	117	81 91%	8 9%
St. Ambrose Housing Aid Center, Inc.	8.0	340	221	59 14%	374 86%	352	441	78 23%	260 77%	346	155	34 28%	88 72%					346	817	171 19%	722 81%
Tri-Churches Housing, Inc.	1.5	6	25	16 89%	2 11%	6	19	1 33%	2 67%	0	0	0 0%	0 0%					6	44	17 81%	4 19%
Baltimore Metro Region	24.0	558	653	256 40%	385 60%	434	758	226 45%	278 55%	473	289	92 51%	90 49%					473	1,700	574 43%	753 57%
Delmarva Community Services, Inc.	1.0	1	20	17 89%	2 11%	11	18	6 86%	1 14%	7	15	8 89%	1 11%					7	53	31 89%	4 11%
Maryland Rural Development	3.0	0	6	6 100%	0 0%	10	286	84 82%	19 18%	54	35	17 77%	5 23%					54	327	107 82%	24 18%
Salisbury NHS	3.0	21	51	23 74%	8 26%	60	78	33 79%	9 21%	50	23	19 63%	11 37%					50	152	75 73%	28 27%
Shore-Up	1.0	3	8	5 100%	0 0%	10	10	3 100%	0 0%	16	18	10 71%	4 29%					16	36	18 82%	4 18%
Eastern Shore Region	8.0	25	85	51 84%	10 16%	91	392	126 81%	29 19%	127	91	54 72%	21 28%					127	568	231 79%	60 21%



Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Progress Report As of January, 2009	Quarter 1				Quarter 2				Quarter 3 to Date				Quarter 4 to Date				Fiscal Year 09 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	
Agency																						
Greater Washington Urban League, Inc.	1.0	0	0	0 0%	0 0%	7	9	2 100%	0 0%	0	0	0 0%	0 0%					7	9	2 100%	0 0%	
HomeFree-USA	6.0	6	196	58 85%	10 15%	7	1,577	613 81%	141 19%	15	351	65 77%	19 23%					15	2,124	736 81%	170 19%	
Housing Initiative Partnership, Inc.	3.5	179	76	8 44%	10 56%	183	282	86 77%	26 23%	161	97	13 87%	2 13%					161	455	107 74%	38 26%	
Housing Options & Planning Enterprises, Inc.	1.0	84	97	34 64%	19 36%	73	131	101 78%	29 22%	67	42	49 86%	8 14%					67	270	184 77%	56 23%	
Kairos CDC	1.0	109	21	13 57%	10 43%	65	40	24 44%	30 56%	56	8	4 50%	4 50%					56	69	41 48%	44 52%	
Latino Economic Development Corp.	2.0	1	29	8 11%	65 89%	1	82	6 30%	14 70%	1	43	4 67%	2 33%					1	154	18 18%	81 82%	
Roots of Mankind Corp.	2.0	23	36	19 66%	10 34%	51	60	18 78%	5 22%	53	24	3 100%	0 0%					53	120	40 73%	15 27%	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	83	61	55 70%	24 30%	30	65	58 68%	27 32%	20	27	15 88%	2 12%					20	153	128 71%	53 29%	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.5	47	95	31 86%	5 14%	259	293	44 92%	4 8%	276	69	4 80%	1 20%					276	457	79 89%	10 11%	
We are Family Coimcommunity Development Corp	1.0	0	5	1 100%	0 0%	3	3	0 0%	0 0%	0	0	0 0%	0 0%					3	8	1 100%	0 0%	
Washington Metro Region	22.0	532	616	227 60%	153 40%	679	2,542	952 78%	276 22%	649	661	157 81%	38 19%					649	3,819	1,336 74%	467 26%	
Frederick, City of/ Frederick Community Action Agency	2.0	153	40	43 90%	5 10%	109	144	96 81%	22 19%	145	41	23 79%	6 21%					145	225	162 83%	33 17%	
Garrett County Community Action Committee, Inc.	2.0	2	2	2 100%	0 0%	12	12	0 0%	0 0%	10	12	2 100%	0 0%					10	26	4 100%	0 0%	
Home Partnership, Inc.	1.0	49	26	9 64%	5 36%	3	15	0 0%	0 0%	0	0	0 0%	0 0%					3	41	9 64%	5 36%	
Washington County Community Action Council, Inc.	3.0	0	14	12 57%	9 43%	46	41	14 64%	8 36%	43	5	7 64%	4 36%					43	60	33 61%	21 39%	
Western Maryland Region	8.0	204	82	66 78%	19 22%	170	212	110 79%	30 21%	198	58	32 76%	10 24%					198	352	208 78%	59 22%	
Totals	62.0	1,319	1,436	600 51%	567 49%	1,374	3,904	1,414 70%	613 30%	1,447	1,099	335 68%	159 32%					1,447	6,439	2,349 64%	1,339 36%	



StateStat
Department of Housing and Community Development
Homeownership

Volume 2 Number 7
 Reporting Period January 2009

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	233	77	51	36	-29%	181	36	336	1,269			3,067
\$\$ Reservations	\$41,904,691	\$13,070,846	\$7,325,216	\$5,420,349	-26%	\$33,283,862	\$5,420,349	\$65,646,369	\$232,987,032			\$620,266,171
# Loans Purchased	310	207	191	102	-47%	214	102	310	1,499	3,000	50%	2,875
\$\$ Loans Purchased	\$58,860,189	\$37,851,157	\$34,485,513	\$17,515,257	-49%	\$40,686,004	\$17,515,257	\$58,860,189	\$284,802,030	\$610,000,000	47%	\$584,631,887

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,811	2,065	2,346	1,686	-28%	2,560	1,686	3,094	17,921			34,092
# Fed Defined Target Areas	107	68	79	43	-46%	75	43	107	526			996
% Fed Defined Target Areas	35%	33%	41%	42%	2%	35.8%	32%	42%	35%	40%	88%	35%
# Priority Funding Areas	309	197	181	98	-46%	205	98	309	1,438			2,771
% Priority Funding Areas	100%	95%	95%	96%	1%	95.7%	95%	100%	96%	85%	113%	96%
# DHCD Purchased	310	207	191	102	-47%	214	102	310	1,499			2,875
% DHCD Purchased	11.0%	10.0%	8.1%	6.0%	-25.7%	8.3%	6.0%	11.0%	8.4%	8.5%	98%	8.4%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	138	82	40	30	-25%	102	30	156	717			1,235
\$\$ Reservations	\$570,900	\$432,735	\$210,500	\$151,400	-28%	\$447,912	\$151,400	\$671,600	\$3,135,385			\$5,632,484
# Loans purchased	127	82	106	64	-40%	87	64	127	609			1,016
\$\$ Loans purchased	\$317,750	\$207,500	\$287,600	\$217,396	-24%	\$228,407	\$165,400	\$317,750	\$1,598,846	\$5,000,000	32%	\$3,900,108

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	4	4	8	3	-63%	4.1	2	8	29			50
# Total Partners	178	182	190	193	2%	179.9	170	193	193			164
# Loan Purchases	58	57	54	35	-35%	45.3	32	58	317			389
House Keys 4 Employees (HK4E)	36	40	38	28	-26%	31.6	23	40	221			119
Builder/Developer Incentive Program (BDIP)	17	16	13	8	-38%	12.0	7	17	84			65
Community Partners Incentive Program (CPIP)	6	3	3	1	-67%	3.0	0	6	21			7
Loaned Amount (Mortgaged)	\$10,140,052	\$10,069,428	\$9,927,646	\$6,237,212	-37%	\$8,076,877	\$5,574,990	\$10,140,052	\$56,538,136			\$68,960,569
Loaned Amount (Partner Match)	\$308,500	\$351,500	\$288,000	\$216,500	-25%	\$257,379	\$168,100	\$351,500	\$1,801,650			\$2,094,971

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	215	155	157	50	-68%	195	50	279	1,368			2,726
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	
% Approved for Purchase	54%	52%	69%	78%	13%	57%	42%	78%	53%			
# Incomplete Files Suspended	99	74	49	11	-78%	91	11	153	637			1,543
% Incomplete Files Suspended	46%	48%	31%	22%	-30%	43%	22%	58%	47%			



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOME FINANCING PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0	0%	0	0	0	0			2
# Applications Committed	0	0	0	0	0%	0	0	0	0			2
# Units Assisted/Completed	0	0	0	0	0%	0	0	0	0			6
Total Amount Allocated (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$766,184

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	8	8	2	6	200%	6	2	8	41			
\$ Committed	\$148,228	\$273,128	\$95,356	\$202,635	113%	\$248,933	\$95,356	\$383,437	\$1,742,531			
# Units Committed	5	8	4	9	125%	7	4	11	52			
\$ Closed Loans	\$242,331	\$304,981	\$151,797	\$258,260	70%	\$194,375	\$64,011	\$304,981	\$1,360,628	\$2,875,000	47%	\$2,461,573
# Units Closed	8	9	4	6	50%	6	3	9	41	57	72%	59

IPP	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	2	0	1	100%	1	0	3	10			
\$ Committed	\$0	\$34,524	\$0	\$0	0%	\$14,053	\$0	\$39,897	\$98,372			
# Units Committed	0	2	0	0	0%	1	0	5	9			
\$ Closed Loans	\$44,548	\$0	\$11,124	\$23,400	110%	\$17,128	\$0	\$44,548	\$119,894	\$125,000	96%	\$247,863
# Units Closed	4	0	1	1	0%	2	0	4	11	10	110%	44

STAR	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	2	0	-100%	2	0	4	13			
\$ Committed	\$374,962	\$50,250	\$24,093	\$0	-100%	\$104,482	\$0	\$374,962	\$731,371			
# Units Committed	3	2	1	0	-100%	2	0	4	11			
\$ Closed Loans	\$132,423	\$80,131	\$386,380	\$62,925	-84%	\$97,936	\$0	\$386,380	\$685,551	\$1,000,000	69%	\$1,853,403
# Units Closed	2	1	4	2	-50%	1	0	4	10	20	50%	26

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	4	2	5	150%	3	1	5	20			
\$ Committed	\$0	\$19,421	\$10,527	\$67,191	538%	\$28,077	\$0	\$99,400	\$196,539			
# Units Committed	0	1	1	2	100%	1	0	2	6			
\$ Closed Loans	\$99,331	\$15,300	\$103,683	\$10,527	-90%	\$38,870	\$0	\$103,683	\$272,093	\$500,000	54%	\$346,649
# Units Closed	2	1	3	1	-67%	1	0	3	9	20	45%	14



StateStat
Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	2	7	1	3	200%	5	1	9	32		
\$ Committed	\$15,000	\$113,987	\$31,200	\$68,800	121%	\$99,847	\$15,000	\$255,368	\$698,930			
# Units Committed	1	7	2	4	100%	6	1	16	42			
\$ Closed Loans	\$93,115	\$174,441	\$25,613	\$106,320	315%	\$104,552	\$25,613	\$203,791	\$731,865	\$1,500,000	49%	
# Units Closed	3	8	2	6	200%	6	2	15	41	83	49%	

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	3	3	2	0	-100%	1	0	3	10		
\$ Committed	\$43,088	\$18,325	\$7,965	\$0	-100%	\$10,818	\$0	\$43,088	\$75,723			
# Units Committed	3	2	1	0	-100%	1	0	3	7			
\$ Closed Loans	\$15,835	\$5,050	\$0	\$48,028	100%	\$30,183	\$0	\$65,193	\$211,278	\$2,000,389	11%	
# Units Closed	2	1	0	4	100%	4	0	9	25	135	19%	

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	269	494	535	1256	135%	534	142	1,256	3,735		
# Applications Committed	249	317	325	113	-65%	206	78	325	1,441			
# Committed Applications in process	164	174	170	423	149%	221	155	423				
# Units Assisted/Completed	82	108	116	88	-24%	79	43	116	555	800	69%	
Total Amount Allocated (\$)	\$443,156	\$608,393	\$678,359	\$476,564	-30%	\$406,410	\$170,631	\$678,359	\$2,844,870	\$4,600,000	62%	

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	0	1	0	3	100%	1	0	3	6			
# Applications Committed	2	0	0	0	0%	1	0	3	5			
# Applications Cancelled/rejected	0	0	0	0	0%	1	0	4	6			
# Eligible Applications In Process	7	7	6	9	50%	9	6	14				
Bond \$	\$0	\$180,000	\$325,000	\$0	-100%	\$126,929	\$0	\$383,500	\$888,500	\$4,000,000	22%	
State \$	\$0	\$67,713	\$105,552	\$0	-100%	\$79,465	\$0	\$382,991	\$556,256	\$3,000,000	19%	
# of Beds Provided	0	3	3	0	-100%	2	0	9	15	80	19%	
# Applications Completed			1	0	-100%	1	0	1	1			
Homeownership for Persons with Disabilities												
# Applications Received	7	5	1	3	200%	4	1	9	29			
# Applications Committed	0	0	1	1	0%	0	0	1	2			
# Applications Completed/purchased	4	3	7	2	-71%	3	1	7	22	25	88%	
# Applications Cancelled/rejected	0	1	2	1	-50%	1	0	3	8			
# Eligible Applications In Process	12	13	5	5	0%	9	5	13				
Bond \$	\$391,134	\$247,551	\$586,801	\$98,600	-83%	\$232,240	\$58,999	\$586,801	\$1,625,679	\$1,500,000	108%	
State \$	\$374,035	\$768,156	\$416,682	\$279,081	-33%	\$403,502	\$30,549	\$768,156	\$2,824,511	\$2,000,000	141%	
Total Amount of Bond Funds Provided	\$391,134	\$427,551	\$911,801	\$98,600	-89%	\$209,515	\$0	\$911,801	\$2,514,179	\$5,500,000	46%	
Total Amount of State Funds Allocated	\$374,035	\$835,869	\$522,234	\$279,081	-47%	\$281,731	\$0	\$835,869	\$3,380,767	\$5,000,000	68%	



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	125	77	0	-100.0%	54	0	125	380	1,225	31%	1,076
# Senior Housing Produced	0	382	368	81	-78.0%	196	0	544	1,375	1,225	112%	1,356
# Transitional Housing Produced	0	0	0	45	100.0%	6	0	45	45	150	30%	136
# Total Produced	0	507	445	126	-71.7%	257	0	618	1,800	2,600	69%	2,568
# Housing for the Disabled*	0	37	8	9	12.5%	14	0	47	101	200	51%	205
# Family Housing Preserved	0	0	0	0	0.0%	15	0	104	104	780	13%	595
# Senior Housing Preserved	0	350	368	0	-100.0%	177	0	519	1,237	780	159%	648
# Total Preserved	0	350	368	0	-100.0%	192	0	519	1,341	1,560	86%	1,243

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	0	5	3	2	-33.3%	2	0	5	15			32
(A) Total Project Costs (\$) [B+C]	\$0	\$60,131,318	\$48,751,465	\$14,010,001	-71.3%	\$29,040,921	\$0	\$72,103,572	\$203,286,445			\$350,608,930
(B) Total State Dollars (\$)	\$0	\$5,843,976	\$7,493,934	\$2,642,031	-64.7%	\$2,836,420	\$0	\$7,493,934	\$19,854,941			\$42,073,078
(C) Non-State Dollars (\$) [a+b+c]	\$0	\$54,287,342	\$41,257,531	\$11,367,970	-72.4%	\$26,204,501	\$0	\$68,728,572	\$183,431,504			\$308,535,841
(a) LIHTC Equity	\$0	\$31,205,716	\$13,096,079	\$7,725,000	-41.0%	\$11,312,673	\$0	\$31,205,716	\$79,188,712			
(b) Tax-Exempt Bonds	\$0	\$9,100,000	\$19,880,000	\$0	-100.0%	\$8,612,810	\$0	\$28,649,671	\$60,289,671			
(c) Other Funding	\$0	\$13,981,626	\$8,281,452	\$3,642,970	-56.0%	\$6,279,017	\$0	\$15,054,746	\$43,953,121			
(D) Annual LIHTC Amount (\$)	\$0	\$3,574,260	\$1,595,204	\$1,030,000	-35.4%	\$1,333,313	\$0	\$3,574,260	\$9,333,193			
Ratio of Non-State (C) to State Dollars (B)	0	9.3:1	5.6:1	4.4:1	-21.4%	9.3:1	0	9.2:1	9.3:1	5.7:1	162%	7.4:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	8.8:1	8.3:1	7.5:1	-9.6%	8.5:1	0	8.8:1	8.5:1			

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity



StateStat
Department of Housing and Community Development
Multifamily Rental

Volume 2 Number 7
 Reporting Period January 2009

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 09 to Date					
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,188	2,163	2,132	2,120	-0.6%	2,120	2,120	2,120		2,247	94%
# Family Self Sufficiency Participants	53	51	51	48	-5.9%	48	48	48		50	96%
Funding Measure											
Payments Made (\$)	\$1,170,129	\$1,178,450	\$1,166,044	\$1,143,438	-1.9%	\$1,143,438	\$1,143,438	\$1,143,438	\$1,143,438	\$12,936,456	9%
% CY Budget disbursement	109%	109%	108%	106%	-1.9%	106%	106%	106%	106%	100%	106%
Processing Measures											
% Annual Inspections Completed	99%	99%	99%	100%	1.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	99%	99%	99%	100%	1.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#)	3,043	3,114	3,187	5,242	64.5%	5,242	5,242	5,242			
< 90 days (#)	304	288	219	356	62.6%	356	356	356			
≥ 90 days ≤ 360 days (#)	861	954	991	1,478	49.1%	1,478	1,478	1,478			
> 360 days (#)	1,878	1,872	1,977	3,408	72.4%	3,408	3,408	3,408			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date					
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	316	279	251	267	6.4%	295	251	323	267		
Payments Made (\$)^	\$84,574	\$52,295	\$41,244	\$74,512	80.7%	\$107,778	\$41,244	\$299,463	\$754,444	\$1,444,671	52%
Payment Requests Processed (#)	8	8	5	6	20.0%	7	4	11	49		
# On time (<30 days)	8	8	5	6	20.0%	7	4	11	49		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	41%	44%	47%	52%	11.0%	37%	8%	52%	52%	100%	52%

^ FY09 Funds not included

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 09 to Date					
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Households Assisted (PgmToDate)	79	82	83	85	2.4%					100	85%
# Disabled Households Active*	47	50	50	51	2.0%	49	47	51			
# Transitioned to permanent housing	0	0	0	0	0.0%	3	0	9	13		
# Terminations	0	0	1	1	0.0%	1	0	1	3		
Average Subsidy Amount	\$715	\$714	\$727	\$724	-0.4%	\$710	\$670	\$727			
Average Rent Amount	\$807	\$806	\$825	\$822	-0.4%	\$809	\$797	\$825			
Total \$ Committed	\$1,476,906	\$1,553,298	\$1,731,001	\$1,573,480	-9.1%	\$1,548,954	\$1,474,074	\$1,731,001	\$1,573,480	\$2,100,000	75%

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT	Monthly Reporting Period					Fiscal Year 09 to Date					
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%	0%	-100.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	22	17	28	19	-32.1%	25	17	33	173		
# Contract Renewals	15	8	19	12	-36.8%	14	8	20	98		
# Tenant Complaints	23	17	16	33	106.3%	28	16	44	195		
Resolved in ≤ 30 days (#)	23	17	16	33	106.3%	28	16	44	195		

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



Department of Housing and Community Development
Neighborhood Revitalization

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Active Projects/Grantees	704	703	737	786	7%	710	646	786	786		
# New Active Projects **	73	7	48	65	35%	33	5	73	232			209
# Completed Projects **	15	7	14	17	21%	22	7	48	153	150	102%	
Amount Encumbered (\$) ^	\$532,605	\$4,111,037	\$1,155,400	\$412,193	-64%	\$2,156,987	\$412,193	\$4,907,311	\$15,098,908	\$29,913,167	50%	\$28,799,983
% Encumbered	2%	14%	4%	1%	-64%	7%	1%	16%	50%	100%	50%	96%
Total Spent (Drawn) (\$)	\$1,971,562	\$2,435,168	\$2,485,774	\$2,013,903	-19%	\$2,520,300	\$1,224,547	\$4,164,816	\$17,642,102			\$13,732,682
Amount Leveraged (\$)	\$1,936,389	\$77,499,907	\$20,199,046	\$3,583,709	-82%	\$21,584,673	\$1,654,137	\$77,499,907	\$151,092,711			\$217,345,823
Ratio of Funds Leveraged	3.7:1	18.9:1	17.5:1	8.7:1	-50%	10.1:1	4.1:1	15.8:1	10.1:1	10:1	100%	7.6:1
# of New/Sustained Businesses												
# Jobs Created *												

^Amount encumbered does not include LGIF; DHCD facilitated its awarding -- it is not state money

* FYE08 figure includes jobs created and retained. FY09 data includes jobs created only.

** Excludes non-capital funded programs; CSBG, ESG, NHS, HOPE and TAG

MAIN STREET MARYLAND	FY09 Quarterly Reporting Period				FYTD 09	FYE 08	Goal	% of Goal
	Q1*	Q2	Q3	Q4				
	# of current designations	23	23					
# of New/Sustained Businesses	42	38			80	166	50%	
# New/Sustained Businesses NBW/MSM **								
# Jobs Created	155	79			234	484	48%	
# Jobs Created NBW/MSM **								
# of Improvements (Public and Private)	53	78			131	247		
# Volunteer Hours	13,365	11,018			24,383	55,263		

* Does not include 5 newly designated Main Street communities in June 2008.

** Also identified separately in NBW count of businesses and jobs created.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Technical Assistance and Site Visits	21	93	9	19	111.1%	35	9	93	245	200	
# Trainings Offered (Catalyst)	4	5	1	3	200.0%	4	1	5	25	35	71%	40
# of people trained (TOTAL)	114	178	16	48	200.0%	105	16	178	735	1,200	61%	1,138
Govt	28	71	4	9	125.0%	31	4	71	218	350	62%	280
NGO	83	89	8	24	200.0%	65	8	116	457	500	91%	680
Business	3	18	4	15	275.0%	9	3	18	60	350	17%	178



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period											Fiscal Year 09 to Date			FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal				
	CDBG (Since 1987) AWD 7.20.08														
# Active Projects	181	180	180	180	0%	174	163	181	180					154	
# New Active Projects this month	18	0	0	0	0%	6	0	18	39					19	
# Completed Projects this month	0	1	0	0	0%	2	0	5	13	39	34%				
Amount Encumbered (\$) *	\$329,105	\$0	\$0	\$0	0%	\$1,222,327	\$0	\$5,466,300	\$8,556,290	\$7,594,587	113%			\$6,527,058	
% Encumbered	5%	0%	0%	0%	0%	19%	0%	72%	113%	100%	113%			84%	
Amount Leveraged (\$)	\$224,639	\$0	\$0	\$0	0%	\$6,239,366	\$0	\$41,682,920	\$43,675,559	\$45,000,000	97%			\$20,332,694	
Leveraged Ratio	0.7:1	0	0	0	0%	5.2:1	0	7.7:1	5.2:1	6:1	86%			3.2:1	
*Includes funds allocated in prior years that were encumbered in FY09.															
CIIC (Since 1997) AWD 12.4.08															
# Active Projects	151	149	191	191	0%	162	149	191	191					151	
# New Active Projects this month	0	0	43	0	-100%	6	0	43	43					53	
# Completed Projects this month	0	2	1	0	-100%	0	0	2	3	38	8%				
Amount Encumbered (\$)	\$13,500	\$115,500	\$5,000	\$0	-100%	\$41,786	\$0	\$115,500	\$292,500	\$1,000,000	29%			\$803,000	
% Encumbered	1%	12%	1%	0%	-100%	4%	0%	12%	29%	100%	29%			80%	
Amount Leveraged (\$)	\$213,650	\$115,500	\$10,000	\$0	-100%	\$227,895	\$0	\$611,615	\$1,595,265	\$23,000,000	7%			\$23,053,848	
Leveraged Ratio	15.9:1	1:1	2:1	0	-100%	5.5:1	0	5.3:1	5.5:1	23:1	24%			28.8:1	
COMMUNITY LEGACY (Since 2002) AWD 1.9.09															
# Active Projects	168	166	163	216	33%	180	163	216	216					201	
# New Active Projects this month	0	0	0	63	100%	9	0	63	63					73	
# Completed Projects this month	8	2	3	10	233%	7	1	15	48	50	96%				
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,700,000	0%			\$6,900,000	
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%			99%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$14,100,000	0%			\$19,628,066	
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	3:1	0%			2.9:1	
CSBG (Since 1987) AWD 10.1.08															
# Grantees	35	35	30	26	-13%	29	0	37	26					37	
Amount Encumbered (\$)	\$0	\$3,995,537	\$733,564	\$261,743	-64%	\$712,978	\$0	\$3,995,537	\$4,990,844	\$8,301,711	60%			\$8,379,735	
% Encumbered	0%	48%	9%	3%	-64%	9%	0%	48%	60%	100%	60%			99%	
Amount Leveraged (\$)	\$0	\$77,384,407	\$15,861,630	\$2,865,588	-82%	\$13,730,232	\$0	\$77,384,407	\$96,111,625	\$121,000,000	79%			\$120,974,496	
Leveraged Ratio	0	19.4:1	21.7:1	11:1	0%	19.3:1	0	19.4:1	19.3:1	14.6:1	132%			14.5:1	
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.08															
# Grantees	24	24	24	24	0%	16	5	24	24					9	
Amount Encumbered (\$)	\$0	\$0	\$346,836	\$50,450	-85%	\$56,755	\$0	\$346,836	\$397,286	\$576,869	69%			\$576,871	
% Encumbered	0%	0%	60%	9%	-85%	11%	0%	60%	69%	100%	69%			100%	
Amount Leveraged (\$)	\$0	\$0	\$3,906,626	\$312,121	-92%	\$602,678	\$0	\$3,906,626	\$4,218,747	\$5,100,000	83%			\$5,163,985	
Leveraged Ratio	0	0	11.3:1	6.2:1	0%	10.7:1	0	11.3:1	10.7:1	8.9:1	120%			9:1	



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08	
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	NBW GRANTS (Since 1996)											
# Active Projects	62	62	60	59	-2%	64	59	73	59			72
# New Active Projects this month	0	0	0	0	0%	0	0	1	1			1
# Completed Projects this month	4	0	2	1	-50%	2	0	4	14	18	78%	
Amount Encumbered (\$)	\$0	\$75,000	\$0	\$0	0%	\$10,714	\$0	\$75,000	\$75,000	\$0	0%	\$50,000
% Encumbered	0%	100%	0%	0%	0%	17%	0%	100%	100%	0%	0%	100%
Amount Leveraged (\$)	\$0	\$75,000	\$0	\$0	0%	\$10,714	\$0	\$75,000	\$75,000	\$0	0%	\$190,997
Leveraged Ratio	0	1:1	0	0	0%	1:1	0	1:1	1:1	0	0%	3.9:1
NHS (Since 1987) AWD 9.1.08												
# Grantees	3	3	3	3	0%	2	0	3	3			3
Amount Encumbered (\$)	\$190,000	\$0	\$50,000	\$0	-100%	\$34,286	\$0	\$190,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	79%	0%	21%	0%	-100%	17%	0%	79%	100%	100%	100%	100%
Amount Leveraged (\$)	\$1,498,100	\$0	\$400,790	\$0	-100%	\$271,270	\$0	\$1,498,100	\$1,898,890	\$240,000	791%	\$240,000
Leveraged Ratio	7.9:1	0	8.1:1	0	0%	8:1	0	7.9:1	8:1	1:1	791%	1:1
TAG (Since 2007) AWD Varies												
# Grantees	1	6	10	11	10%	5	1	11	11			4
Amount Encumbered (\$)	\$0	\$0	\$20,000	\$70,000	250%	\$12,857	\$0	\$70,000	\$90,000	\$230,000	39%	\$30,000
% Encumbered	0%	0%	9%	30%	250%	7%	0%	30%	39%	100%	39%	15%
Amount Leveraged (\$)	\$0	\$0	\$20,000	\$346	-98%	\$2,907	\$0	\$20,000	\$20,346	\$200,000	10%	\$38,000
Leveraged Ratio	0	0	1:1	0.1:1	0%	0.3:1	0	0.3:1	0.3:1	0.9:1	26%	1.3:1
HOPE Grantees (Since 2007) AWD 4.11.08												
# Agreements	40	40	40	41	3%	40	40	41	41			40
Amount Encumbered (\$)	\$0	\$0	\$0	\$30,000	100%	\$4,286	\$0	\$30,000	\$30,000	\$1,124,250	3%	\$2,622,467
% Encumbered	0%	0%	0%	3%	100%	0%	0%	3%	3%	100%	3%	98%
Amount Leveraged (\$)	\$0	\$0	\$0	\$60,000	100%	\$8,571	\$0	\$60,000	\$60,000	\$2,924,250	2%	\$2,584,285
Leveraged Ratio	0	0	0	2:1	0%	2:1	0	2:1	2:1	2.7:1	77%	1:1
MIP (Since 1998) AWD 6.20.08												
# Active Projects	20	20	20	20	0%	20	20	20	20			20
# New Active Projects this month	0	0	0	0	0%	0	0	0	0			20
# Completed Projects this month	0	0	0	0	0%	0	0	0	0	5	0%	
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$0
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$300,000
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0	0%	0



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

RATE OF DISBURSEMENT												
	Monthly Reporting Period					Fiscal Year 09 to Date					Program Life Month End	
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal		% of Goal
CDBG	Allocation since 1987: \$199,851,255											
Amount Drawn	\$1,328,464	\$654,035	\$1,312,613	\$436,208	-67%	\$1,170,366	\$436,208	\$2,648,303	\$8,192,559	\$8,000,000	102.41%	\$189,129,364
Remaining Encumbered Balance*	\$13,124,747	\$12,470,712	\$11,158,099	\$10,721,891	-4%	\$13,036,935	\$10,721,891	\$14,885,787	\$10,721,891			\$10,721,891
% of Funds Drawn	10%	5%	12%	4%	-65%	5%	0%	18%	76%			95%
CIIC	Allocation since 1997: \$13,000,000											
Certified Amount	\$36,250	\$51,162	\$107,300	\$150,893	41%	\$72,101	\$34,225	\$150,893	\$504,705	\$780,000	64.71%	\$9,333,935
Remaining Encumbered Balance*	\$2,859,920	\$2,924,258	\$2,821,958	\$2,671,066	-5%	\$2,856,352	\$2,671,066	\$2,938,045	\$2,671,066			\$2,671,066
% of Funds Drawn	1%	2%	4%	6%	49%	1%	0%	6%	19%			72%
CL	Allocation since 2002: \$56,193,000											
Amount Drawn	\$414,949	\$330,101	\$847,368	\$427,112	-50%	\$515,437	\$254,688	\$867,095	\$3,608,057	\$4,700,000	76.77%	\$43,988,515
Remaining Encumbered Balance* **	\$13,809,065	\$12,163,892	\$12,631,597	\$10,889,412	-14%	\$13,306,018	\$10,889,412	\$14,945,447	\$10,889,412			\$10,889,412
% of Funds Drawn	3%	3%	7%	4%	-42%	2%	0%	7%	33%			90%
CSBG	Allocation since 1993: \$117,252,398											
Amount Drawn	\$0	\$1,039,284	\$28,139	\$786,507	2695%	\$581,304	\$0	\$2,112,939	\$4,069,125	\$8,301,711	49.02%	\$114,221,489
Remaining Encumbered Balance*	\$155,739	\$3,111,991	\$3,817,416	\$3,292,652	-14%	\$1,568,896	\$155,739	\$3,817,416	\$3,292,652			\$3,292,652
% of Funds Drawn	0%	33%	1%	24%	3141%	78%	0%	819%	124%			97%
ESG	Allocation since 1992: \$8,242,706											
Amount Drawn	\$8,515	\$6,411	\$1,628	\$5,506	238%	\$20,467	\$1,628	\$53,242	\$143,270	\$576,869	24.84%	\$7,875,307
Remaining Encumbered Balance*	\$195,789	\$189,378	\$534,586	\$579,530	8%	\$313,710	\$189,378	\$579,530	\$579,530			\$579,530
% of Funds Drawn	4%	3%	0%	1%	212%	5%	0%	24%	25%			96%
NBW GRANTS	Allocation since 2001: \$10,409,378											
Amount Drawn	\$122,262	\$150,714	\$132,473	\$114,677	-13%	\$147,868	\$25,870	\$431,486	\$1,035,074	\$1,500,000	69.00%	\$7,723,330
Remaining Encumbered Balance*	\$3,105,294	\$3,018,889	\$2,875,725	\$2,750,358	-4%	\$3,086,580	\$2,750,358	\$3,321,708	\$2,750,358			\$2,750,358
% of Funds Drawn	4%	5%	5%	4%	-9%	3%	0%	13%	38%			66%
TAG	Allocation since 2007: \$638,000											
Amount Drawn	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$230,000	0.00%	\$271,164
Remaining Encumbered Balance*	\$20,000	\$20,000	\$40,000	\$110,000	175%	\$35,714	\$20,000	\$110,000	\$110,000			\$110,000
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%			43%
NHS	Allocation since 1990: \$4,821,500											
Amount Drawn	\$0	\$95,000	\$0	\$25,000	100%	\$17,143	\$0	\$95,000	\$120,000	\$240,000	50.00%	\$4,606,500
Remaining Encumbered Balance*	\$190,000	\$95,000	\$145,000	\$120,000	-17%	\$78,571	\$0	\$190,000	\$120,000			\$120,000
% of Funds Drawn	0%	100%	0%	21%	100%	10%	0%	100%	0%			96%
HOPE	Allocation since 2007: \$2,911,960											
Amount Drawn	\$61,123	\$108,460	\$78,503	\$68,000	-13%	\$58,105	\$25,900	\$108,460	\$406,736	\$2,672,467	15.22%	\$2,128,442
Remaining Encumbered Balance*	\$1,038,481	\$930,021	\$851,518	\$813,518	-4%	\$1,002,736	\$813,518	\$1,160,504	\$813,518			\$813,518
% of Funds Drawn	6%	12%	9%	8%	-9%	4%	0%	12%	0%			73%
MIP***	Allocation since 2008: \$300,000											
Amount Drawn	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0.00%	\$0
Remaining Encumbered Balance*	\$300,000	\$300,000	\$300,000	\$300,000	0%	\$300,000	\$300,000	\$300,000	\$300,000			\$300,000
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%			0%

* Unencumbered funds are subtracted from the listed encumbered funds at start of reporting period.

** CL Remaining Encumbered Balance for November includes correction of -\$1,315,073.

*** MIP has no funds allocated in FY 09. The \$300,000 was awarded and encumbered in FY2008.



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

REPORTING COMPLIANCE										
Semi-Annual Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Goal	% of Goal
CDBG 1/30, 7/30	100%	100%	100%	100%	0%	99%	94%	100%	100%	100%
# Active Projects	181	180	180	180						
CITC 7/10, 1/10	97%	99%	99%	58%	-41%	78%	34%	99%	100%	58%
# Active Projects	151	149	191	191						
CSBG During 2 yr term: 7/31, 3/31	95%	94%	93%	92%	-1%	94%	92%	95%	100%	92%
# Active Projects	35	35	30	26						
ESG Varies	100%	100%	100%	100%	0%	98%	88%	100%	100%	100%
# Active Projects	24	24	24	24						
Quarterly Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Goal	% of Goal
CL 1/10, 4/10, 7/10, 10/10	93%	97%	100%	94%	-6%	97%	93%	100%	90%	104%
# Active Projects	168	166	163	216						
NBW GRNTS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	90%	111%
# Active Projects	62	62	60	59						
TAG 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	1	6	10	11						
NHS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	3	3	3	3						
HOPE *	98%	98%	98%	98%	0%	98%	98%	100%	95%	103%
# Active Projects	40	40	40	41						
MIP 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	20	20	20	20						

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



StateStat
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Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CDBG							
Round Announced		2/21/2007		2/13/2008			
Trainings conducted		4/9/2007		3/25/2008			
Applications Due		5/30/2007					
# Applications Received		36		35			
Total \$ Amount Requested		\$13,182,595		\$11,438,486			
Preliminary Threshold Review	10	5/31/07, 6/1/07	3	5/19/08, 5/20/08	5	67%	-50%
Rating, Ranking & Recommendation	30	6/28/2007	27	6/19/2008	30	11%	0%
Award Approval	15	7/20/2007	22	7/1/2008	12	-45%	-20%
# Applications Approved		16		19			
Total \$ Amount Approved		\$5,298,045		\$5,466,300			
Award/Non-Awd Letters Distributed	15	8/21/07, 8/7/07	32	7/17/2008	16	-50%	7%
Agreements Sent to Awardee for Signature & Return to DHCD	30		9		15	67%	
Agreements Back from Awardee and Processed for Encumbering	45		43		62	44%	38%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		1	0%	-80%
Total Award Processing (Application Submission to Fund Availability)	150		137		141	3%	-6%

*Calendar Days



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS (Con'td)							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CITC							
Round Announced		7/1/2007		7/1/2008			
Trainings conducted		7/20/23- 24/2007		7/14/2008			
Applications Due		9/21/2007		9/10/2008			
# Applications Received		62		45			
Total \$ Amount Requested		\$2,506,885		\$1,700,000			
Preliminary Threshold Review	15	10/30/2007	39	9/26/2008	16	-59%	7%
Rating, Ranking & Recommendation	30	11/15/2007	16	10/22/2008	26	63%	-13%
Award Approval	15	12/14/2007	29	12/4/2008	43	48%	187%
# Applications Approved		53		43			
Total \$ Amount Approved		\$1,000,000		\$1,000,000			
Award/Non-Awd Letters Distributed	15	1/3/2008	20	12/17/2008	13	-35%	-13%
Grant Agreements Developed and sent to OAG	30		30	12/21/2008	17	-43%	-43%
Agreements Approved by OAG	30		15		0	-100%	-100%
Agreements Sent to Awardee for Signature & Return to DHCD	30		45		0	-100%	
Agreements Back from Awardee and Processed for Encumbering	30		30		0	-100%	-100%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		0	-100%	-100%
Total Award Processing (Application Submission to Fund Availability)	200		141		0	-100%	-100%

*Calendar Days



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COMPETITIVE AWARD PROCESS (Con'td)							
	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
COMMUNITY LEGACY							
Round Announced		6/18/2007		9/17/2008			
Trainings conducted		7/12/07, 7/18/07, 7/23/07		10/07/08, 10/08/08, 10/09/08			
Applications Due		10/3/2007		10/29/2008			
# Applications Received		73		60			
Total \$ Amount Requested		\$24,205,871		\$24,602,373			
Preliminary Threshold Review	10	10/5/2007	2	11/5/2008	8	300%	-20%
Rating, Ranking & Recommendation	45	10/23/2007	18	12/8/2008	33	83%	-27%
Award Approval	30	2/11/2008	111	1/9/2009	32	-71%	7%
# Applications Approved		49		36			
Total \$ Amount Approved		\$7,000,000		\$ 4,700,000			
Award/Non-Awd Letters Distributed	15	3/14/08, 3/17/08	32	1/14/2009, 2/3/09	25	-22%	67%
Grant Agreements Developed and sent to OAG**	30		39		0	-100%	-100%
Agreements Approved by OAG	30		36		0	-100%	-100%
Agreements Sent to Awardee for Signature & Return to DHCD	30		17		0	-100%	
Agreements Back from Awardee and Processed for Encumbering	30		17		0	-100%	-100%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		0	-100%	-100%
Total Award Processing (Application Submission to Fund Availability)	225		273		0	-100%	-100%

*Calendar Days

**In FY '08 Governor's Announcement was made 3/13/08

***In FY '09 Approval delayed at the request of DBM.



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LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)								
LGIF PROCESS MEASUREMENT								
	FY06		FY07		FY08		FY09	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6		5		7			
Total \$ Amount Requested	\$15,685,214	One Round in FY06	\$14,020,225	One Round in FY07	\$31,068,943	One Round in FY08*		
# of Applications Approved	5		4		4			
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000			
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316			
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316			

^LGIF started reporting additional leverage in Dec of FY08

*Only 1 round in FY08 due to lack of a bond insurer.

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	
# Active Bond Projects	10	10	9	8	-11%	10
# > 24 months	7	7	6	5	-17%	7
% > 24 months	70%	70%	67%	63%	-6%	70%
\$ Active Bond Projects (Total)	\$24,624,382	\$24,486,077	\$24,010,789	\$23,670,368	-1%	\$30,326,064
\$ > 24 months	\$6,577,757	\$6,439,452	\$6,344,146	\$6,226,652	-2%	\$9,282,338
% > 24 months	27%	26%	26%	26%	0%	31%



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SMALL BUSINESS LOANS*												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loan Applications Received (NBW Loans)	2	0	0	6	100%	2	0	6	12			20
# Applications Approved (NBW Loans)	0	1	0	0	0%	1	0	3	5			9
# Applications Received (MCAP)	0	1	1	0	-100%	1	0	4	10			42
# Applications Enrolled (MCAP)	0	1	1	0	-100%	1	0	4	10			42
NBW Amount Approved (\$)	\$0	\$304,837	\$0	\$0	0%	\$209,905	\$0	\$664,500	\$1,469,337	\$3,500,000	43%	\$4,026,616
MCAP Amount Enrolled (\$)	\$0	\$2,775	\$4,500	\$0	-100%	\$3,863	\$0	\$8,025	\$27,039	\$10,000,000	44%	\$10,801,361
Amount Leveraged * (\$)	\$0	\$413,138	\$145,500	\$0	-100%	\$628,611	\$0	\$1,867,500	\$4,400,275	\$10,000,000	44%	\$10,801,361
Leveraged Ratio	0:0	1.4:1	32.4:1	0:0	100%	3:1	0:0	2.8:1	3:1	2.9:1		2.7:1
# New/ Sustained Businesses	0	2	1	0	-100%	2	0	7	15	50	30%	
# New/ Sustained Businesses NBW/MSM ***												
# Jobs Created **	0	3	3	0	-100%	17	0	56	118	260	45%	
# Jobs Created NBW/MSM** ***												

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 09					
		Oct-08	Nov-08	Dec-08	Jan-09	% Change	
Application to Approval Process							
≤ 30 days	≤ 30 days	0	0	0	0	0%	0
>30 days	≤ 30 days	0	1	0	0	0%	5
Approval to Closing Process							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days	≤ 60 days	2	0	1	0	-100%	7

* Includes Neighborhood BusinessWorks (NBW) Loans and MCAP (Loan Loss Reserve).
 ** FYE08 figure includes jobs created and retained. FY09 data includes jobs created only.
 *** Also identified separately in Main Street Maryland count of businesses and jobs created.



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2008	FYTD 09	FYE 08
		Sep-08	Oct-08	Nov-08	Dec-08	% Change			
30 DAY (RATE)	<Statewide Delinquency	7.38%	7.37%	8.54%	7.74%	-9.37%	7.19%	7.61%	6.70%
60 DAY (RATE)	<Statewide Delinquency	2.19%	1.76%	2.31%	2.03%	-12.12%	2.67%	2.01%	1.50%
90+ DAYS (RATE)	<Statewide Delinquency	3.02%	3.19%	3.46%	3.70%	6.94%	3.33%	3.07%	2.36%
FORECLOSURE^ (RATE)	<Statewide Delinquency	0.53%	0.51%	0.61%	0.75%	22.95%	1.45%	0.54%	0.28%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	5.75%	5.46%	6.38%	6.48%	1.57%	7.45%	5.62%	4.15%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 09/30/2008

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY08 QTR4			FY09 QTR1			FY09 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	37	7%	\$87,222,159	36	7%	\$76,504,946	0	0%	\$0	-100.00%
B Rated MHF Insured Bond Funded Loans	17	3%	\$26,494,245	16	3%	\$24,296,898	0	0%	\$0	-100.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	54	10%	\$113,716,404	52	10%	\$100,801,844	0	0%	\$0	-100.00%
A Rated State Funded Loans	234	45%	\$193,338,666	234	45%	\$192,660,405	0	0%	\$0	-100.00%
B Rated State Funded Loans	167	32%	\$130,651,311	167	32%	\$130,624,275	0	0%	\$0	-100.00%
C Rated State Funded Loans	12	2%	\$5,219,091	12	2%	\$5,536,050	0	0%	\$0	-100.00%
SUBTOTAL	413	80%	\$329,209,068	413	80%	\$328,820,730	0	0%	\$0	-100.00%
UNRATED LOANS	52	10%	\$122,262,515	52	10%	\$122,254,345	0	0%	\$0	-100.00%
TOTAL	519	100%	\$565,187,987	517	100%	\$551,876,919	0	0%	\$0	-100.00%

MARYLAND HOUSING FUND	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	
Conventional Program											
# Applications	60	7	0	0	0.0%	44	0	86	311		
\$ Applications	\$12,442,667	\$1,330,298	\$0	\$0	0.0%	\$9,752,652	\$0	\$19,560,573	\$68,268,564		
Homesaver Refinancing											
# Applications	0	0	0	0	0.0%	2	0	8	11		
\$ Applications	\$0	\$0	\$0	\$0	0.0%	\$377,807	\$0	\$1,910,708	\$2,644,650		
Lifeline Refinancing											
# Applications	1	0	0	0	0.0%	1	0	6	8		



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 09 to Date				Goal	% of Goal	FYE 08	FYE 07
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		3:1	4:1
SF Avg Recovery Rate	0%	0%	0%	0%	85%	0%	0%	103%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	0%	58%	58%

MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	29	25	19	20	5.3%	25	17	36	172			311
# Inspections Completed	25	23	23	24	4.3%	24	18	27	165			300
# Inspections Pending	15	17	13	9	-30.8%	12	8	17				
# ≤ 30 days	24	23	22	22	0.0%	23	16	27	158			288
% ≤ 30 days	96%	100%	96%	92%	-4.2%	95%	89%	100%	96%	100%	96%	93%
# Satisfactory or Better	22	23	23	23	0.0%	22	18	26	156			286
% Satisfactory or Better	88%	100%	100%	96%	-4.2%	95%	84%	100%	95%	95%	100%	96%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	25	9	9	7	-22.2%	11	5	25	74			369
# Audit Reviews Complete	6	22	12	6	-50.0%	15	6	39	105			330
# Audits Pending	23	10	7	8	14.3%	10	4	23	70			369
≤ 60 Days	6	22	12	5	-58.3%	15	5	39	103			327
% ≤ 60	100%	100%	100%	83%	-16.7%	96%	83%	100%	98%	100%	98%	99%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
Local Maryland Building Code Officials	89	41	88	166	88.6%	58	0	166	405	700	58%	922
State/School Agency Staff	7	3	7	12	71.4%	4	0	12	30	70	43%	84

^Goal based on assumptions for # needing trainings