



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY09 MBE/WBE ACHIEVEMENT	Goal Achieved: 86.5% # Waivers/Contract Mods: 0						Goal Achieved: 47.2% # Waivers/Contract Mods: 0					
	CURRENTLY AVAILABLE PERIOD (March, 2009)						FISCAL YEAR 09 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$613,193	\$65,817	\$8,531	\$57	\$74,405	12.1%	\$5,309,316	\$1,130,832	\$167,307	\$910	\$1,299,049	24.5%
MBE Payment % - Goal 25%		10.7%	1.4%	0.0%				21.3%	3.2%	0.0%		
Awards Totals	\$1,870,615	\$17,650	\$1,599,465	\$57	\$1,617,172	86.5%	\$4,773,491	\$414,294	\$1,833,296	\$5,308	\$2,252,898	47.2%
MBE Award % - Goal 25%		0.9%	85.5%	0.0%				8.7%	38.4%	0.1%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$10,569	\$0	\$10,569	\$0	\$10,569	100.0%
Construction Related												
Maintenance												
Services	\$1,874,159	\$15,000	\$1,674,000	\$0	\$1,689,000	90.1%	\$3,990,455	\$341,994	\$1,725,879	\$225	\$2,068,098	51.8%
Supplies and Equipment	\$27,341	\$0	\$0	\$0	\$0	0.0%	\$67,912	\$3,555	\$9,231	\$0	\$12,786	18.8%
IT Services	\$0	\$0	\$0	\$0	\$0		\$228,502	\$35,995	\$0	\$0	\$35,995	15.8%
IT Supplies and Equipment	-\$83,066	\$0	-\$83,066	\$0	-\$83,066	100.0%	\$10,096	\$5,075	\$5,021	\$0	\$10,096	100.0%
HCS&E												
Corporate Credit Card	\$49,297	\$2,647	\$8,531	\$57	\$11,235	22.8%	\$420,321	\$23,830	\$82,596	\$685	\$107,111	25.5%
Direct Voucher	\$2,884	\$3	\$0	\$0	\$3	0.1%	\$45,637	\$3,845	\$0	\$4,398	\$8,243	18.1%

FY08 MBE/WBE ACHIEVEMENT

Awards Totals	\$6,397,253	\$1,413,553	\$215,505	\$0	\$1,629,058	25.5%
MBE Award %		22.1%	3.4%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 09 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY08	
SBR Payment Totals	\$459,647	\$15,541	1	3.4%	\$3,960,334	\$403,121	25	10.2%	10.0%	11.1%	

VEHICLE UTILIZATION

	Monthly Reporting Period					Fiscal Year 09 to Date					Avg Annual Miles	FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Min	Max	Average	Goal	% of Goal		
# Vehicles	26	26	26	26	0%	26	26	26			13,701	26
Avg Monthly Mileage per Vehicle	904	1,013	994	1,186	19%	891	1,458	1,142	833	137%		1,126



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	1/28-2/10	2/11-2/24	2/25-3/10	3/11-3/24	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	0.0	1.5	0.5	2.3	360.0%	2.8	0.0	8.5	52.4	45.0
Office of the Secretary	0.0	1.5	0.5	0.5	0.0%	2.1	0.0	6.0	39.3	10.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	6.5	12.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	0.0	0.0	0.0	1.8	100.0%	0.3	0.0	2.5	6.6	13.0
COMP (HOURS) TOTAL	414.0	451.4	492.2	388.9	-21.0%	467.6	129.1	644.1	8,883.8	247.0
Office of the Secretary	35.1	60.7	87.6	106.0	21.0%	67.2	22.2	128.9	1,277.6	36.0
Div. of Development Finance	221.3	208.1	212.8	97.7	-54.1%	199.1	56.6	334.3	3,782.1	95.0
Div. of Neighborhood Rev.	67.2	81.3	130.9	100.7	-23.1%	91.4	23.1	179.0	1,736.3	29.0
Div. of Credit Assurance	16.0	24.4	10.5	6.2	-41.0%	13.5	2.0	33.7	255.9	45.0
Div. of Information Tech.	12.0	9.8	4.5	8.9	97.8%	16.7	2.5	48.5	317.9	15.0
Div. of Finance & Admin	62.4	67.1	45.9	69.4	51.2%	79.7	22.7	145.8	1,514.0	27.0
COMP COE (HOURS) TOTAL	27.5	43.2	35.9	45.9	28.0%	55.9	23.6	96.0	1,061.6	45.0
Office of the Secretary	11.0	3.8	12.9	16.8	30.2%	13.0	3.8	31.7	246.5	10.0
Div. of Development Finance	0.0	4.1	1.7	3.8	127.3%	13.4	0.0	27.5	255.0	12.0
Div. of Neighborhood Rev.	11.4	13.8	10.2	10.7	4.4%	11.8	5.0	39.0	224.4	5.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.8	0.8	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	5.1	21.6	11.1	14.7	32.4%	17.6	4.0	41.6	335.0	13.0
SICK (DAYS) TOTAL	116.1	125.7	118.2	119.3	0.9%	108.3	87.1	135.2	2,057.5	292.0
Office of the Secretary	15.1	18.8	15.9	20.0	25.5%	18.0	5.7	29.5	342.0	46.0
Div. of Development Finance	36.7	47.4	27.2	24.1	-11.2%	38.3	20.9	60.3	728.3	107.0
Div. of Neighborhood Rev.	13.7	9.8	12.3	19.0	54.5%	10.1	2.4	21.9	191.8	34.0
Div. of Credit Assurance	25.2	21.5	31.4	28.2	-10.1%	21.8	12.4	31.4	415.0	50.0
Div. of Information Tech.	3.0	3.3	4.2	7.2	69.4%	5.1	1.2	10.9	97.3	15.0
Div. of Finance & Admin	22.4	25.1	27.2	20.8	-23.6%	14.9	4.8	29.1	283.2	40.0
TELEWORKING (DAYS) TOTAL	48.7	37.9	44.2	44.0	-0.3%	39.9	16.3	55.7	758.5	292.0
Office of the Secretary	0.9	0.0	0.0	0.0	0.0%	0.9	0.0	3.8	17.1	46.0
Div. of Development Finance	15.5	12.8	16.5	17.5	6.1%	12.0	4.5	17.5	228.5	107.0
Div. of Neighborhood Rev.	0.0	1.0	0.0	0.0	0.0%	0.7	0.0	3.0	14.0	34.0
Div. of Credit Assurance	18.0	14.1	13.0	15.0	15.4%	15.0	7.5	21.4	285.1	50.0
Div. of Information Tech.	3.0	2.0	4.0	3.0	-25.0%	2.2	1.0	4.0	41.3	15.0
Div. of Finance & Admin	11.3	8.0	10.7	8.5	-19.9%	9.1	2.3	13.4	172.6	40.0



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 09 To Date				
	1/28-2/10	2/11-2/24	2/25-3/10	3/11-3/24	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	19.0	19.0	19.0	18.0	-5.3%	24.5	18.0	30.0		292.0
Office of the Secretary	7.0	7.0	7.0	7.0	0.0%	8.6	7.0	10.0		46.0
Div. of Development Finance	5.0	5.0	5.0	4.0	-20.0%	8.9	4.0	12.0		107.0
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	2.2	1.0	3.0		34.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.3	1.0	4.0		50.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.0		15.0
Div. of Finance & Admin	2.0	2.0	2.0	2.0	0.0%	2.2	2.0	3.0		40.0
VACANCIES (CONTRACT)	19.0	16.0	16.0	15.0	-6.3%	19.6	15.0	25.0		30.5
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	1.0		1.5
Div. of Development Finance	9.0	8.0	8.0	8.0	0.0%	8.4	7.0	10.0		17.0
Div. of Neighborhood Rev.	4.0	2.0	2.0	2.0	0.0%	4.3	2.0	6.0		4.0
Div. of Credit Assurance	2.0	2.0	2.0	1.0	-50.0%	1.9	1.0	2.0		2.5
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		1.0
Div. of Finance & Admin	2.0	2.0	2.0	2.0	0.0%	2.4	0.5	4.0		4.5

	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	20	20	19	18	-5%	24.1	18	30		30.0
Fte Contract Total	46.5	46.5	46.5	46.5	0%	46.5	46.5	46.5		39.5
Contractual Vacancies	19.5	19.0	16.0	15.0	-6%	19.4	15.0	24.0		14.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.0	0	0	0	3
Terminations Total	0	0	1	0	-100%	0.4	0	1	4	0

IWIF	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	1	0	0	0%	0.4	0	2	4	0
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	0%	100%	0%	0%	0%	100%	100%	100%	100%	0
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0



StateStat Department of Housing and Community Development Profile

TRANSITION REPORT STATUS

DHCD Committed Response		Response Completed by Staff				Outcome	
		Monthly Reporting Period (YTD)				Accepted*	Rejected
Type of Response	Number	Dec-08	Jan-09	Feb-09	Mar-09		
Total Action Items	124	119	119	119	124	113	11
		96%	96%	96%	100%		
Accept	79	77	77	77	79	78	1
		97%	97%	97%	100%		
Accept with Modification	10	9	9	9	10	10	0
		90%	90%	90%	100%		
Reject	8	8	8	8	8	2	6
		100%	100%	100%	100%		
Requires Further Study	27	25	25	25	27	23	4
		93%	93%	93%	100%		
GOAL: Items Completed on Schedule = 100%						% Change	
Scheduled to Be Completed		124	124	124	124	0%	
Completed on Schedule		119	119	119	124	4%	
		96%	96%	96%	100%	4%	
Response in Progress but Not Final		5	5	5	0	-100%	

*Accepted includes those with the following Accepted Status: Completed, Ongoing, or with Modification

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 09 to Date				Goal	% of Goal	FYE 08	FYE 07
	Dec-08	Jan-09	Feb-09	Mar-09				
% Total	98%	98%	98%	98%	90%	109%	93%	90%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 09 to Date				FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	
Public Events	10	7	11	9	-18%	11	7	20	98	126
People Attending	1,310	340	1,872	4,374	134%	1,970	340	4,374	17,733	14,800
Hope Hotline Calls	1,445	1,292	1,267	1,405	11%	1,477	1,267	1,972	13,291	8,725
Website Visits	12,275	10,749	10,534	10,460	-1%	10,986	8,432	15,524	98,873	53,318
# People counseled	1,112	1,099	1,340	1,359	1%	1,015	307	1,529	9,138	9,823
Positive Outcomes	380	335	454	388	-15%	355	179	526	3,191	3,398
Media										
Press Releases	2	2	1	20	1900%	4	1	20	37	
Print	20	7	6	6	0%	6	0	20	57	
Radio	1	0	0	4	100%	1	0	4	8	
TV	6	0	1	1	0%	1	0	6	10	
Online	0	0	0	0	0%	0	0	0	0	
Advertising										
Print	5	3	3	0	-100%	2	0	5	15	
Radio	69	66	60	66	10%	237	0	878	2,134	
TV	0	0	57	0	-100%	12	0	57	105	
Direct Mail	0	0	0	0	0%	0	0	0	0	
Billboard	0	0	0	0	0%	12	0	55	110	
Bus Ads	0	0	0	0	0%	309	0	830	2,780	
Online	0	0	0	0	0%	0	0	0	0	
Non-traditional Advertising *	35,038	35,038	31,648	0	-100%	21,306	0	35,038	191,756	
Collateral										
Provided @ Events	2,070	1,120	4,020	4,823	20%	3,929	1,120	6,572	35,365	29,306
Mailed	825	835	2,850	3,850	35%	3,180	825	6,838	28,617	
Distributed by NR	1,431	1,082	1,613	1,256	-22%	1,358	1,063	1,744	12,220	
Total Distributed	4,326	3,037	8,483	9,929	17%	8,467	3,037	15,108	76,202	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total			
# Reservations	0	0	1	0	-100%	4	0	23	118			
\$\$ Reservations	\$0	\$0	\$242,550	\$0	-100%	\$970,722	\$0	\$6,661,539	\$32,033,810			
# Loans purchased	1	0	0	0	0%	2	0	7	52			
\$\$ Loans purchased	\$222,967	\$0	\$0	\$0	0%	\$393,640	\$0	\$2,030,021	\$12,990,131	\$20,000,000	65%	

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	5	0	31	63			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$1,229,926	\$0	\$8,052,407	\$17,218,964			
# Loans purchased	0	0	0	0	0%	2	0	10	22			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$440,679	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total			
# Applications Received	1	6	1	3	200%	6	1	17	79			
\$\$ Requested	\$15,000	\$75,660	\$15,000	\$29,960	100%	\$75,769	\$11,372	\$246,226	\$1,060,762			
# Loans Closed	5	1	4	4	0%	3	0	8	47			
\$\$ Loans Closed	\$54,050	\$2,735	\$43,831	\$33,403	-24%	\$34,612	\$0	\$91,959	\$484,561	\$400,000	121%	
# Completed**	5	1	0	4	100%	3	0	8	43			
# Completed w/o funds	0	2	0	1	100%	1	0	4	15			

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 09 to Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled	1,112	1,099	1,340	1,359	1%	1,015	307	1,529	9,138	-----
Completed Cases:	432	371	496	420	-15%	394	198	584	3,544	100.0%
Positive Outcomes:	380	335	454	388	-15%	355	179	526	3,191	90.0%
Brought Mortgage Current	29	28	23	27	17%	29	8	65	259	7.3%
Mortgage Refinanced	17	11	22	23	5%	18	10	27	164	4.6%
Mortgage Modified	209	188	321	246	-23%	204	98	321	1,838	51.9%
Rec'd. 2nd Mortgage	5	2	5	0	-100%	3	0	11	24	0.7%
Forbearance/Repayment Plan	93	71	50	66	32%	77	39	131	693	19.6%
Sold/Alternative Housing Solution	9	19	19	15	-21%	12	3	19	108	3.0%
Pre-foreclosure Sale	18	16	14	11	-21%	12	4	19	105	3.0%
Negative Outcomes:	52	36	42	32	-24%	39	17	60	353	10.0%
Deed-In-Lieu	6	2	4	3	-25%	5	0	13	46	1.3%
Mortgage Foreclosed	26	18	17	16	-6%	17	6	26	150	4.2%
Bankruptcy	20	16	21	13	-38%	17	4	27	157	4.4%
Cases Withdrawn	142	123	105	122	16%	143	88	205	1,287	-----
Active Cases/Pending Outcome:	2,754	2,894	3,063	3,056	0%	2,326	990	3,063	3,056	-----
Entered Debt Management	22	7	30	9	-70%	12	5	30	9	-----
Counseled & Referred to Legal	70	81	60	140	133%	64	12	140	140	-----
Rec'ing Foreclosure Prevention/Budget Counseling	2,620	2,698	2,655	2,762	4%	2,154	934	2,762	2,762	-----
Other	42	108	318	145	-54%	96	32	318	145	-----



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Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of March, 2009	# Counselors	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 09 to Date				
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Belair Edison Neighborhoods, Inc.	2.0	63	84	26 100%	0 0%	0	103	54	22 96%	1 4%	0	75	39	24 100%	0 0%	0						75	177	72 99%	1 1%	0
Druid Heights CDC	2.0	50	30	15 100%	0 0%	0	45	75	29 100%	0 0%	5	44	72	16 94%	1 6%	0						44	177	60 98%	1 2%	5
Eastside Community Development Corporation, Inc.	2.0	34	45	6 86%	1 14%	0	40	30	10 100%	0 0%	0	49	101	16 94%	1 6%	3						49	176	32 94%	2 6%	3
Housing Commission of Anne Arundel County	2.0	139	193	85 99%	1 1%	0	179	38	17 89%	2 11%	0	289	86	17 100%	0 0%	0						289	317	119 98%	3 2%	0
Neighborhood Housing Services Of Baltimore, Inc.	2.0	141	28	21 100%	0 0%	4	172	30	30 97%	1 3%	3	6	50	40 100%	0 0%	1						6	108	91 99%	1 1%	8
Southeast Community Development	4.0	4	27	28 93%	2 7%	1	10	71	39 95%	2 5%	2	17	61	20 100%	0 0%	2						17	159	87 96%	4 4%	5
St. Ambrose Housing Aid Center, Inc.	3.0	340	221	59 78%	17 22%	357	352	441	78 80%	20 20%	240	410	394	85 77%	25 23%	214						410	1,056	222 78%	62 22%	811
Tri-Churches Housing, Inc.*	1.5	6	25	16 100%	0 0%	2	16	19	1 100%	0 0%	2	0	0	0 0%	0 0%	0						16	44	17 100%	0 0%	4
We are Family Community Development Corp	3.0	4	5	1 100%	0 0%	0	3	3	0 0%	0 0%	0	32	34	1 100%	0 0%	1						32	42	2 100%	0 0%	1
Baltimore Metro Region	21.5	781	658	257 92%	21 8%	364	920	761	226 90%	26 10%	252	922	837	219 89%	27 11%	221						922	2,256	702 90%	74 10%	837
Delmarva Community Services, Inc.	1.0	12	20	17 94%	1 6%	1	15	18	6 100%	0 0%	1	9	49	22 100%	0 0%	6						9	87	45 98%	1 2%	8
Maryland Rural Development	3.0	33	6	6 100%	0 0%	0	35	286	84 84%	16 16%	3	36	131	50 89%	6 11%	1						36	423	140 86%	22 14%	4
Salisbury NHS	3.0	35	51	23 96%	1 4%	7	60	78	33 85%	6 15%	3	54	69	49 91%	5 9%	13						54	198	105 90%	12 10%	23
Shore-Up	1.0	20	8	5 100%	0 0%	0	35	10	3 100%	0 0%	0	4	46	25 93%	2 7%	2						4	64	33 94%	2 6%	2
Eastern Shore Region	8.0	100	85	51 96%	2 4%	8	145	392	126 85%	22 15%	7	103	295	146 92%	13 8%	22						103	772	323 90%	37 10%	37

*Suspended operations as of February 01, 2009.



Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td)	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 09 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
HOPE/NFMC Initiative Quarterly Progress Report As of March, 2009																											
Agency																											
Greater Washington Urban League, Inc.	2.0	0	0	0 0%	0 0%	0	19	9	2 100%	0 0%	0	3	5	3 100%	0 0%	2						3	14	5 100%	0 0%	2	
HomeFree-USA	7.0	344	196	58 94%	4 6%	6	643	1,577	613 92%	52 8%	89	1,004	1,314	482 97%	16 3%	56						1,004	3,087	1,153 94%	72 6%	151	
Housing Initiative Partnership, Inc.	4.0	179	76	8 89%	1 11%	9	207	282	86 86%	14 14%	12	233	414	53 95%	3 5%	7						233	772	147 89%	18 11%	28	
Housing Options & Planning Enterprises, Inc.	2.0	92	97	34 85%	6 15%	13	152	131	101 97%	3 3%	26	46	127	69 93%	5 7%	9						46	355	204 94%	14 6%	48	
Kairos CDC	1.0	146	21	13 57%	10 43%	0	83	40	24 86%	4 14%	26	59	29	21 100%	0 0%	7						59	90	58 81%	14 19%	33	
Latino Economic Development Corp.	2.0	46	29	8 67%	4 33%	61	60	82	6 75%	2 25%	12	87	128	12 80%	3 20%	4						87	239	26 74%	9 26%	77	
Roots of Mankind Corp.	2.0	28	36	19 95%	1 5%	9	56	60	18 100%	0 0%	5	19	85	11 85%	2 15%	0						19	181	48 94%	3 6%	14	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	83	61	55 83%	11 17%	13	30	65	58 74%	20 26%	7	17	108	36 90%	4 10%	0						17	234	149 81%	35 19%	20	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.5	47	95	31 86%	5 14%	0	259	293	44 96%	2 4%	2	309	190	11 79%	3 21%	12						309	578	86 90%	10 10%	14	
Unity Economic Development	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	7	8	1 100%	0 0%	0						7	8	1 100%	0 0%	0	
Washington Metro Region	26.5	965	611	195 84%	37 16%	111	1,509	2,539	908 91%	95 9%	177	1,784	2,408	688 95%	33 5%	85						1,784	5,558	1,791 92%	165 8%	373	
Frederick, City of/ Frederick Community Action Agency	2.0	186	40	43 90%	5 10%	0	141	144	96 81%	22 19%	0	161	187	81 71%	33 29%	0						161	371	220 79%	60 21%	0	
Garrett County Community Action Committee, Inc.	2.0	2	2	2 100%	0 0%	0	12	12	0 0%	0 0%	0	43	30	10 100%	0 0%	0						43	44	12 100%	0 0%	0	
Hagerstown Neighborhood Development Partnership, Inc.	1.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	5	18	0 0%	0 0%	0						5	18	0 0%	0 0%	0	
Home Partnership, Inc.	1.0	49	26	9 82%	2 18%	3	3	15	0 0%	0 0%	0	2	2	1 50%	1 50%	0						2	43	10 77%	3 23%	3	
Washington County Community Action Council, Inc.	3.0	31	14	12 92%	1 8%	8	46	41	14 82%	3 18%	5	36	21	21 100%	0 0%	10						36	76	47 92%	4 8%	23	
Western Maryland Region	9.0	268	82	66 89%	8 11%	11	202	212	110 81%	25 19%	5	247	258	113 77%	34 23%	10						247	552	289 81%	67 19%	26	
Totals	65.0	2,114	1,436	569 89%	68 11%	494	2,776	3,904	1,370 89%	168 11%	441	3,056	3,798	1,166 92%	107 8%	338						3,056	9,138	3,105 90%	343 10%	1,273	



StateStat
Department of Housing and Community Development
Homeownership

Volume 2 Number 9
 Reporting Period March 2009

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	51	36	30	52	73%	150	30	336	1,351			3,067
\$\$ Reservations	\$7,325,216	\$5,420,349	\$4,257,452	\$7,575,648	78%	\$27,202,237	\$4,257,452	\$65,646,369	\$244,820,132			\$620,266,171
# Loans Purchased	191	102	54	31	-43%	176	31	310	1,584	3,000	53%	2,875
\$\$ Loans Purchased	\$34,485,513	\$17,515,257	\$8,725,922	\$4,759,512	-45%	\$33,143,052	\$4,759,512	\$58,860,189	\$298,287,464	\$610,000,000	49%	\$584,631,887

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,346	1,686	1,764	2,478	40%	2,463	1,686	3,094	22,163			34,092
# Fed Defined Target Areas	79	43	23	14	-39%	63	14	107	563			996
% Fed Defined Target Areas	41%	42%	43%	45%	6%	37.6%	32%	45%	36%	40%	89%	35%
# Priority Funding Areas	181	98	54	32	-41%	169	32	309	1,524			2,771
% Priority Funding Areas	95%	96%	100%	103%	3%	97.0%	95%	103%	96%	85%	113%	96%
# DHCD Purchased	191	102	54	31	-43%	176	31	310	1,584			2,875
% DHCD Purchased	8.1%	6.0%	3.1%	1.3%	-59.1%	6.9%	1.3%	11.0%	7.1%	8.5%	84%	8.4%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	40	30	22	52	136%	88	22	156	791			1,235
\$\$ Reservations	\$210,500	\$151,400	\$103,500	\$287,000	177%	\$391,765	\$103,500	\$671,600	\$3,525,885			\$5,632,484
# Loans purchased	106	64	39	20	-49%	74	20	127	668			1,016
\$\$ Loans purchased	\$287,600	\$217,396	\$114,355	\$55,420	-52%	\$196,513	\$55,420	\$317,750	\$1,768,621	\$5,000,000	35%	\$3,900,108

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08 *
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	8	3	1	0	-100%	3.3	0	8	30			50
# Total Partners	190	193	194	194	0%	183.0	170	194	194			164
# Loan Purchases	54	35	24	14	-42%	39.4	14	58	355			389
House Keys 4 Employees (HK4E)	38	28	16	11	-31%	27.6	11	40	248			119
Builder/Developer Incentive Program (BDIP)	13	8	5	3	-40%	10.2	3	17	92			65
Community Partners Incentive Program (CPIP)	3	1	3	0	-100%	2.7	0	6	24			7
Loaned Amount (Mortgaged)	\$9,927,646	\$6,237,212	\$3,700,627	\$2,270,822	-39%	\$6,945,509	\$2,270,822	\$10,140,052	\$62,509,585			\$68,960,569
Loaned Amount (Partner Match)	\$288,000	\$216,500	\$127,000	\$94,000	-26%	\$224,739	\$94,000	\$351,500	\$2,022,650			\$2,094,971

* Only six months FY08 data

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	157	50	29	30	3%	159	29	279	1,427			2,726
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	
% Approved for Purchase	69%	78%	69%	67%	-3%	59%	42%	78%	54%			
# Incomplete Files Suspended	49	11	9	10	11%	73	9	153	656			1,543



Department of Housing and Community Development
Special Loan Programs

MARYLAND HOME FINANCING PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0	0%	0	0	0	0			2
# Applications Committed	0	0	0	0	0%	0	0	0	0			2
# Units Assisted/Completed	0	0	0	0	0%	0	0	0	0			6
Total Amount Allocated (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$766,184

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	6	6	11	83%	6	2	11	58			
\$ Committed	\$95,356	\$202,635	\$177,512	\$203,424	15%	\$235,941	\$95,356	\$383,437	\$2,123,467			
# Units Committed	4	9	3	6	100%	7	3	11	61			
\$ Closed Loans	\$151,797	\$258,260	\$71,062	\$114,800	62%	\$171,832	\$64,011	\$304,981	\$1,546,490	\$2,875,000	54%	\$2,461,573
# Units Closed	4	6	3	3	0%	5	3	9	47	57	82%	59

IPP	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	1	2	2	0%	2	0	3	14			
\$ Committed	\$0	\$0	\$44,694	\$32,300	-28%	\$19,485	\$0	\$44,694	\$175,366			
# Units Committed	0	0	2	1	-50%	1	0	5	12			
\$ Closed Loans	\$11,124	\$23,400	\$0	\$0	0%	\$13,322	\$0	\$44,548	\$119,894	\$125,000	96%	\$247,863
# Units Closed	1	1	0	0	0%	1	0	4	11	10	110%	44

STAR	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	0	1	2	100%	2	0	4	16			
\$ Committed	\$24,093	\$0	\$282,370	\$288,702	2%	\$144,716	\$0	\$374,962	\$1,302,443			
# Units Committed	1	0	3	2	-33%	2	0	4	16			
\$ Closed Loans	\$386,380	\$62,925	\$0	\$0	0%	\$76,172	\$0	\$386,380	\$685,551	\$1,000,000	69%	\$1,853,403
# Units Closed	4	2	0	0	0%	1	0	4	10	20	50%	26

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	5	8	2	-75%	3	1	8	30			
\$ Committed	\$10,527	\$67,191	\$89,322	\$0	-100%	\$31,762	\$0	\$99,400	\$285,861			
# Units Committed	1	2	4	0	-100%	1	0	4	10			
\$ Closed Loans	\$103,683	\$10,527	\$0	\$136,744	100%	\$45,426	\$0	\$136,744	\$408,837	\$500,000	82%	\$346,649
# Units Closed	3	1	0	4	100%	1	0	4	13	20	65%	14



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	1	3	4	5	25%	5	1	9	41		
\$ Committed	\$31,200	\$68,800	\$0	\$58,360	100%	\$84,143	\$0	\$255,368	\$757,290			
# Units Committed	2	4	0	3	100%	5	0	16	45			
\$ Closed Loans	\$25,613	\$106,320	\$27,467	\$28,800	5%	\$87,570	\$25,613	\$203,791	\$788,132	\$1,500,000	53%	
# Units Closed	2	6	1	2	100%	5	1	15	44	83	53%	

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	2	0	4	5	25%	2	0	5	19		
\$ Committed	\$7,965	\$0	\$7,030	\$46,875	567%	\$14,403	\$0	\$46,875	\$129,628			
# Units Committed	1	0	1	4	300%	1	0	4	12			
\$ Closed Loans	\$0	\$48,028	\$13,150	\$18,165	38%	\$26,955	\$0	\$65,193	\$242,593	\$2,000,389	12%	
# Units Closed	0	4	1	2	100%	3	0	9	28	135	21%	

WEATHERIZATION	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	535	1,256	558	589	6%	542	142	1,256	4,882		
# Applications Committed	325	113	384	433	13%	251	78	433	2,258			
# Committed Applications in process	170	423	235	185	-21%	218	155	423				
# Units Assisted/Completed	116	88	76	75	-1%	78	43	116	706	800	88%	
Total Amount Allocated (\$)	\$678,359	\$476,564	\$399,298	\$332,045	-17%	\$397,357	\$170,631	\$678,359	\$3,576,213	\$4,600,000	78%	

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period						Fiscal Year 09 to Date					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	0	3	0	0	0%	1	0	3	6			
# Applications Committed	0	0	1	2	100%	1	0	3	8			
# Applications Cancelled/rejected	0	0	1	1	0%	1	0	4	8			
# Eligible Applications In Process	6	9	7	5	-29%	8	5	14				
Bond \$	\$325,000	\$0	\$47,000	\$43,750	-7%	\$108,806	\$0	\$383,500	\$979,250	\$4,000,000	24%	
State \$	\$105,552	\$0	\$152,480	\$205,045	34%	\$101,531	\$0	\$382,991	\$913,781	\$3,000,000	30%	
# of Beds Provided	3	0	3	3	0%	2	0	9	21	80	26%	
# Loans Closed	1	0	1	1	0%	1	0	1	3			
Homeownership for Persons with Disabilities												
# Applications Received	1	3	4	1	-75%	4	1	9	34			
# Applications Committed/approved	8	2	2	1	-50%	3	0	8	24			
# Loans Closed/purchased	7	2	3	1	-67%	3	1	7	26	25	104%	
# Applications Cancelled/rejected	2	1	1	1	0%	1	0	3	10			
# Eligible Applications In Process	5	5	5	4	-20%	8	4	13				
Bond \$	\$586,801	\$98,600	\$133,607	\$99,964	-25%	\$206,583	\$58,999	\$586,801	\$1,859,250	\$1,500,000	124%	
State \$	\$416,682	\$279,081	\$722,432	\$202,957	-72%	\$416,656	\$30,549	\$768,156	\$3,749,900	\$2,000,000	187%	
Total Amount of Bond Funds Provided	\$911,801	\$98,600	\$180,607	\$143,714	-20%	\$236,542	\$0	\$911,801	\$2,838,500	\$5,500,000	52%	
Total Amount of State Funds Allocated	\$522,234	\$279,081	\$874,912	\$408,002	-53%	\$388,640	\$0	\$874,912	\$4,663,681	\$5,000,000	93%	



StateStat
Department of Housing and Community Development
Multifamily Housing

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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	77	0	0	242	100.0%	69	0	242	622	1,225	51%	1,076
# Senior Housing Produced	368	81	0	30	100.0%	156	0	544	1,405	1,225	115%	1,356
# Transitional Housing Produced	0	45	0	0	0.0%	5	0	45	45	150	30%	136
# Total Produced	445	126	0	272	100.0%	230	0	618	2,072	2,600	80%	2,568
# Housing for the Disabled*	8	9	0	20	100.0%	13	0	47	121	200	61%	205
# Family Housing Preserved	0	0	0	192	100.0%	33	0	192	296	780	38%	595
# Senior Housing Preserved	368	0	0	0	0.0%	137	0	519	1,237	780	159%	648
# Total Preserved	368	0	0	192	100.0%	170	0	519	1,533	1,560	98%	1,243

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	3	2	0	3	100.0%	2	0	5	18			32
(A) Total Project Costs (\$) [B+C]	\$48,751,465	\$14,010,001	\$0	\$47,206,331	100.0%	\$27,832,531	\$0	\$72,103,572	\$250,492,776			\$350,608,930
(B) Total State Dollars (\$)	\$7,493,934	\$2,642,031	\$0	\$5,633,697	100.0%	\$2,832,071	\$0	\$7,493,934	\$25,488,638			\$42,073,078
(C) Non-State Dollars (\$) [a+b+c]	\$41,257,531	\$11,367,970	\$0	\$41,572,634	100.0%	\$25,000,460	\$0	\$68,728,572	\$225,004,138			\$308,535,841
(a) LIHTC Equity	\$13,096,079	\$7,725,000	\$0	\$18,260,256	100.0%	\$10,827,663	\$0	\$31,205,716	\$97,448,968			
(b) Tax-Exempt Bonds	\$19,880,000	\$0	\$0	\$16,950,000	100.0%	\$8,582,186	\$0	\$28,649,671	\$77,239,671			
(c) Other Funding	\$8,281,452	\$3,642,970	\$0	\$6,362,378	100.0%	\$5,590,611	\$0	\$15,054,746	\$50,315,499			
(D) Annual LIHTC Amount (\$)	\$1,595,204	\$1,030,000	\$0	\$2,442,992	100.0%	\$1,308,465	\$0	\$3,574,260	\$11,776,185			
Ratio of Non-State (C) to State Dollars (B)	5.6:1	4.4:1	0	7.4:1	0.0%	8.9:1	0	9.2:1	8.9:1	5.7:1	155%	7.4:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	8.3:1	7.5:1	0	7.5:1	0.0%	8.3:1	0	8.8:1	8.3:1			

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity



StateStat
Department of Housing and Community Development
Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 09 to Date					
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,132	2,120	2,101	2,057	-2.1%	2,093	2,057	2,120		2,247	92%
# Family Self Sufficiency Participants	51	48	48	49	2.1%	48	48	49		50	98%
Funding Measure											
Payments Made (\$)	\$1,166,044	\$1,143,438	\$1,126,323	\$1,133,848	0.7%	\$1,134,536	\$1,126,323	\$1,143,438	\$3,403,609	\$12,936,456	26%
% CY Budget disbursement	108%	106%	104%	105%	1.0%	105%	104%	106%	105%	100%	105%
Processing Measures											
% Annual Inspections Completed	99%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	99%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	3,187	3,261	3,331	3,293	-1.1%	3,295	3,261	3,331			
Applicants on Wait List (#) Subcontractors		1,981	2,011	2,040	1.4%	2,011	1,981	2,040			
Total Applicants on Wait List (#)		5,242	5,342	5,333	-0.2%	5,306	5,242	5,342			
< 90 days (#)	219	356	308	258	-16.2%	307	258	356			
≥ 90 days ≤ 360 days (#)	991	1,478	1,561	1,547	-0.9%	1,529	1,478	1,561			
> 360 days (#)	1,977	3,408	3,473	3,528	1.6%	3,470	3,408	3,528			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 09 to Date					
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	251	267	256	247	-3.5%	285	247	323	247		
Payments Made (\$) ^	\$41,244	\$74,512	\$88,719	\$130,527	47.1%	\$108,188	\$41,244	\$299,463	\$973,690	\$1,444,671	67%
Payment Requests Processed (#)	5	6	7	9	28.6%	7	4	11	65		
# On time (<30 days)	5	6	7	9	28.6%	7	4	11	65		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	47%	52%	58%	67%	15.5%	42%	8%	67%	67%	100%	67%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 09 to Date					
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Households Assisted (PgmToDate)	83	85	85	87	2.4%					100	87%
# Disabled Households Active*	50	51	51	47	-7.8%	49	47	51			
# Transitioned to permanent housing	0	0	0	5	100.0%	2	0	9	18		
# Terminations	1	1	1	1	0.0%	1	0	1	5		
Average Subsidy Amount	\$727	\$724	\$724	\$725	0.1%	\$714	\$670	\$727			
Average Rent Amount	\$825	\$822	\$822	\$813	-1.1%	\$811	\$797	\$825			
Total \$ Committed	\$1,731,001	\$1,573,480	\$1,573,480	\$1,581,560	0.5%	\$1,555,302	\$1,474,074	\$1,731,001	\$1,581,560	\$2,100,000	75%

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 09 to Date					
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	99%	0%	-100.0%	100%	99%	100%		100%	100%
# MORs* Reviewed	28	19	14	22	57.1%	23	14	33	209		
# Contract Renewals	19	12	20	14	-30.0%	15	8	20	132		
# Tenant Complaints	16	33	29	36	24.1%	29	16	44	260		
Resolved in ≤ 30 days (#)	16	33	29	36	24.1%	29	16	44	260		



Department of Housing and Community Development
Neighborhood Revitalization

NR PROJECT SUMMARY*												
	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Active Projects\Grantees - Noncapital*	110	107	105	108	3%	97	52	110	108			
# Active Projects\Awardees - Capital*	628	680	671	665	-1%	628	593	680	665			787
# New Active Projects - Capital	44	64	3	3	0%	19	2	64	169			209
# Completed Projects - Capital	9	12	11	9	-18%	13	7	27	118	150	79%	
Amount Encumbered (\$) ^	\$1,238,155	\$412,193	\$1,031,500	\$4,988,556	384%	\$2,386,992	\$412,193	\$4,988,556	\$21,482,932	\$29,913,167	72%	\$28,799,983
% Encumbered	4%	1%	3%	17%	384%	8%	1%	17%	72%	100%	72%	96%
Total Spent (Drawn) (\$)	\$2,508,024	\$2,013,903	\$1,918,295	\$4,587,415	139%	\$2,685,562	\$1,224,547	\$4,587,415	\$24,170,062	\$26,178,969	92%	\$13,732,682
Amount Leveraged (\$)	\$20,944,832	\$3,332,709	\$2,118,766	\$9,796,943	362%	\$18,215,872	\$1,654,137	\$77,939,550	\$163,942,849	\$219,794,250	75%	\$217,345,823
Ratio of Funds Leveraged	17:1	8.1:1	2.1:1	2:1	-5%	7.7:1	4.1:1	15.7:1	7.7:1	10:1	76%	7.6:1
# of Businesses created/expanded	39	0	0	38	100%	14	0	45	129	220	59%	209
# Jobs Created/sustained	82	0	0	163	100%	53	0	196	477	750	64%	691

^Amount encumbered does not include LGIF; DHCD facilitated its awarding -- it is not state money

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, LGIF, MIP and NBW.

MAIN STREET MARYLAND								
	FY09 Quarterly Reporting Period				FYTD 09	Goal	% of Goal	FYE 08
	Q1*	Q2	Q3	Q4				
# of current designations	23	23	23		23			23
#Businesses created/expanded in MSM thru NBW	0	0	2		2	10	20%	4
#Other Businesses created/expanded in MSM	42	38	33		113	160	71%	162
#Jobs created/sustained in MSM thru NBW	0	0	16		16	10	160%	13
#Other Jobs created/sustained in MSM	155	79	123		357	490	73%	471
# of Improvements (Public and Private)	53	78	54		185			247
# Volunteer Hours	13,365	11,018	7,407		31,790			55,263

* Except for # of current designations, Qtr1 does not include 5 Main Street communities designated in June 2008.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE												
	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Technical Assistance and Site Visits	9	19	17	24	41.2%	32	9	93	286	200	143%	218
# Trainings Offered (Catalyst)	1	3	1	6	500.0%	4	1	6	32	35	91%	40
# of people trained (TOTAL)	16	48	55	120	118.2%	101	16	178	910	1,200	76%	1,138
Govt	4	9	3	37	1133.3%	29	3	71	258	350	74%	280
NGO	8	24	52	66	26.9%	64	8	116	575	500	115%	680
Business	4	15	0	17	100.0%	9	0	18	77	350	22%	178



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08	
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	CDBG (Since 1987) AWD 7.20.08											
# Active Projects	180	180	183	183	0%	176	163	183	183			154
# New Active Projects	0	0	3	0	-100%	5	0	18	42			19
# Completed Projects	0	0	0	0	0%	1	0	5	13	39	34%	
Amount Encumbered (\$) *	\$0	\$0	\$825,000	\$35,000	-96%	\$1,046,254	\$0	\$5,466,300	\$9,416,290	\$7,594,587	124%	\$6,527,058
% Encumbered	0%	0%	13%	0%	-99%	16%	0%	72%	126%	100%	126%	84%
Amount Leveraged (\$)	\$0	\$0	\$1,255,524	\$0	-100%	\$4,992,343	\$0	\$41,682,920	\$44,931,083	\$45,000,000	100%	\$20,332,694
Leveraged Ratio	0	0	1.6:1	0:1	0%	4.8:1	0	7.7:1	4.8:1	6:1	81%	3.2:1
*Includes funds allocated in prior years that were encumbered in FY09.												
CTIC (Since 1997) AWD 12.4.08												
# Active Projects	191	191	191	189	-1%	168	149	191	189			151
# New Active Projects	43	0	0	0	0%	5	0	43	43			53
# Completed Projects	1	0	0	2	100%	1	0	2	5	38	13%	
Amount Executed (\$)	\$5,000	\$0	\$179,000	\$520,000	191%	\$110,167	\$0	\$520,000	\$991,500	\$1,000,000	99%	\$803,000
% Executed	1%	0%	18%	52%	191%	11%	0%	52%	99%	100%	99%	80%
Amount Leveraged (\$)	\$10,000	\$0	\$834,927	\$2,080,942	149%	\$501,237	\$0	\$2,080,942	\$4,511,134	\$23,000,000	20%	\$23,053,848
Leveraged Ratio	2:1	0	4.7:1	4.1:1	0%	4.6:1	0	4.1:1	4.6:1	23:1	20%	28.8:1
COMMUNITY LEGACY (Since 2002) AWD 1.9.09												
# Active Projects	163	216	210	205	-2%	186	163	216	205			201
# New Active Projects	0	63	0	0	0%	7	0	63	63			73
# Completed Projects	3	10	6	5	-17%	7	1	15	59	50	117%	
Amount Encumbered (\$)	\$0	\$0	\$0	\$385,000	100%	\$42,778	\$0	\$385,000	\$385,000	\$4,700,000	8%	\$6,900,000
% Encumbered	0%	0%	0%	8%	100%	1%	0%	8%	8%	100%	8%	99%
Amount Leveraged (\$)	\$0	\$0	\$0	\$348,000	100%	\$38,667	\$0	\$348,000	\$348,000	\$14,100,000	2%	\$19,628,066
Leveraged Ratio	0	0	0	1:1	0%	1:1	0	1:1	1:1	3:1	30%	2.9:1
CSBG (Since 1987) AWD 10.1.08												
# Grantees	30	26	26	26	0%	28	0	37	26			37
Amount Encumbered (\$)	\$733,564	\$261,743	\$0	\$2,858,256	100%	\$872,122	\$0	\$3,995,537	\$7,849,100	\$8,301,711	95%	\$8,379,735
% Encumbered	9%	3%	0%	34%	100%	11%	0%	48%	95%	100%	95%	99%
Amount Leveraged (\$)	\$15,861,630	\$2,865,588	\$0	\$1,000,981	100%	\$10,790,290	\$0	\$77,384,407	\$97,112,606	\$121,000,000	80%	\$120,974,496
Leveraged Ratio	21.7:1	11:1	0	0.4:1	0%	12.4:1	0	19.4:1	12.4:1	14.6:1	85%	14.5:1
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.08												
# Grantees	24	24	23	23	0%	18	5	24	23			9
Amount Encumbered (\$)	\$429,591	\$50,450	\$0	\$0	0%	\$53,338	\$0	\$429,591	\$480,041	\$576,869	83%	\$576,871
% Encumbered	74%	9%	0%	0%	0%	10%	0%	74%	83%	100%	83%	100%
Amount Leveraged (\$)	\$4,652,412	\$312,121	\$0	\$0	0%	\$551,615	\$0	\$4,652,412	\$4,964,533	\$5,100,000	97%	\$5,163,985
Leveraged Ratio	10.9:1	6.2:1	0	0	0%	10.4:1	0	10.9:1	10.4:1	8.9:1	117%	9:1



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08	
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	NBW GRANTS (Since 1996)											
# Active Projects	60	60	57	55	-4%	63	55	73	55			72
# New Active Projects	0	1	0	0	0%	0	0	1	2			1
# Completed Projects	2	1	3	2	-33%	2	0	4	19	18	106%	
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$8,333	\$0	\$75,000	\$75,000			\$50,000
% Encumbered	0%	0%	0%	0%	0%	13%	0%	100%	100%			100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$8,333	\$0	\$75,000	\$75,000			\$190,997
Leveraged Ratio	0	0	0	0	0%	1:1	0	1:1	1:1			3.9:1
NHS (Since 1987) AWD 9.1.08												
# Grantees	3	3	3	3	0%	2	0	3	3			3
Amount Encumbered (\$)	\$50,000	\$0	\$0	\$0	0%	\$26,667	\$0	\$190,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	21%	0%	0%	0%	0%	13%	0%	79%	100%	100%	100%	100%
Amount Leveraged (\$)	\$400,790	\$0	\$0	\$0	0%	\$210,988	\$0	\$1,498,100	\$1,898,890	\$240,000	791%	\$240,000
Leveraged Ratio	8.1:1	0	0	0	0%	8:1	0	7.9:1	8:1	1:1	791%	1:1
TAG (Since 2007) AWD Varies												
# Grantees	10	11	11	11	0%	6	1	11	11			4
Amount Encumbered (\$)	\$20,000	\$70,000	\$17,500	\$10,000	-43%	\$13,056	\$0	\$70,000	\$117,500	\$230,000	51%	\$30,000
% Encumbered	9%	30%	8%	4%	-43%	6%	0%	30%	51%	100%	51%	15%
Amount Leveraged (\$)	\$20,000	\$95,000	\$18,315	\$10,000	-45%	\$15,924	\$0	\$95,000	\$143,315	\$230,000	62%	\$38,000
Leveraged Ratio	1:1	1.4:1	1.1:1	1:1	0%	1.3:1	0	1.4:1	1.3:1	1:1	122%	1.3:1
HOPE Grantees (Since 2007) AWD 4.11.08												
# Agreements	40	41	42	45	7%	41	40	45	45			40
Amount Encumbered (\$)	\$0	\$30,000	\$10,000	\$45,000	350%	\$9,444	\$0	\$45,000	\$85,000	\$1,124,250	8%	\$2,622,467
% Encumbered	0%	3%	1%	4%	350%	1%	0%	4%	8%	100%	8%	98%
Amount Leveraged (\$)	\$0	\$60,000	\$10,000	\$45,000	350%	\$12,778	\$0	\$60,000	\$115,000	\$1,124,250	10%	\$2,584,285
Leveraged Ratio	0	2:1	1:1	1:1	0%	1.4:1	0	1.4:1	1.4:1	1:1	135%	1:1
MIP (Since 1998) AWD 6.20.08												
# Active Projects	20	20	20	20	0%	20	20	20	20			20
# New Active Projects	0	0	0	0	0%	0	0	0	0			20
# Completed Projects	0	0	0	0	0%	0	0	0	0	5	0%	
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%			100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$300,000
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

RATE OF DISBURSEMENT												
	Monthly Reporting Period					Fiscal Year 09 to Date						Program Life Month End
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG	Allocation since 1987: \$199,851,255											
Amount Drawn	\$1,312,613	\$436,208	\$619,385	\$2,453,579	296%	\$1,251,725	\$436,208	\$2,648,303	\$11,265,523	\$8,000,000	140.82%	\$192,202,328
Remaining Encumbered Balance*	\$11,158,099	\$10,721,891	\$10,927,506	\$8,508,927	-22%	\$12,299,442	\$8,508,927	\$14,885,787	\$8,508,927			\$8,508,927
	% of Funds Drawn											96%
CITC	Allocation since 1997: \$13,000,000											
Certified Amount	\$107,300	\$150,893	\$99,069	\$25,838	-74%	\$69,957	\$25,838	\$150,893	\$629,611	\$780,000	80.72%	\$9,458,841
Remaining Encumbered Balance*	\$2,821,958	\$2,671,066	\$2,750,997	\$3,245,159	18%	\$2,887,847	\$2,671,066	\$3,245,159	\$3,245,159			\$3,245,159
	% of Funds Drawn											74%
CL	Allocation since 2002: \$53,893,000											
Amount Drawn	\$847,368	\$427,112	\$618,414	\$372,950	-40%	\$511,047	\$254,688	\$867,095	\$4,599,421	\$4,700,000	97.86%	\$38,543,073
Remaining Encumbered Balance* **	\$11,742,863	\$11,315,751	\$10,697,338	\$10,324,387	-3%	\$12,680,866	\$10,324,387	\$14,945,447	\$10,324,387			\$10,324,387
	% of Funds Drawn											79%
CSBG	Allocation since 1993: \$120,219,263											
Amount Drawn	\$28,139	\$786,507	\$183,312	\$1,393,373	660%	\$627,312	\$0	\$2,112,939	\$5,645,810	\$8,301,711	68.01%	\$115,798,175
Remaining Encumbered Balance*	\$3,817,416	\$3,292,652	\$3,109,340	\$4,574,223	47%	\$2,073,981	\$155,739	\$4,574,223	\$4,574,223			\$4,574,223
	% of Funds Drawn											96%
ESG	Allocation since 1992: \$8,242,706											
Amount Drawn	\$1,628	\$5,506	\$79,871	\$34,232	-57%	\$28,597	\$1,628	\$79,871	\$257,373	\$576,869	44.62%	\$7,989,410
Remaining Encumbered Balance*	\$617,341	\$662,285	\$582,414	\$548,182	-6%	\$388,009	\$189,378	\$662,285	\$548,182			\$548,182
	% of Funds Drawn											94%
NBW GRANTS	Allocation since 2001: \$10,464,378											
Amount Drawn	\$132,473	\$114,677	\$203,438	\$72,128	-65%	\$145,627	\$25,870	\$431,486	\$1,310,640	\$1,500,000	87.38%	\$7,998,896
Remaining Encumbered Balance*	\$2,886,416	\$2,771,739	\$2,568,301	\$2,496,173	-3%	\$2,966,956	\$2,496,173	\$3,321,708	\$2,496,173			\$2,496,173
	% of Funds Drawn											76%
TAG	Allocation since 2007: \$638,000											
Amount Drawn	\$0	\$0	\$28,807	\$40,000	39%	\$7,645	\$0	\$40,000	\$68,807	\$230,000	29.92%	\$339,971
Remaining Encumbered Balance*	\$40,000	\$110,000	\$98,693	\$68,693	-30%	\$46,376	\$20,000	\$110,000	\$68,693			\$68,693
	% of Funds Drawn											83%
NHS	Allocation since 1990: \$4,821,500											
Amount Drawn	\$0	\$25,000	\$20,000	\$0	-100%	\$15,556	\$0	\$95,000	\$140,000	\$240,000	58.33%	\$4,626,500
Remaining Encumbered Balance*	\$145,000	\$120,000	\$100,000	\$100,000	0%	\$83,333	\$0	\$190,000	\$100,000			\$100,000
	% of Funds Drawn											98%
HOPE	Allocation since 2007: \$2,911,960											
Amount Drawn	\$78,503	\$68,000	\$81,900	\$148,700	82%	\$70,815	\$25,900	\$148,700	\$637,336	\$1,550,389	41.11%	\$2,359,042
Remaining Encumbered Balance*	\$851,518	\$813,518	\$741,618	\$637,918	-14%	\$933,187	\$637,918	\$1,160,504	\$637,918			\$637,918
	% of Funds Drawn											79%
MIP***	Allocation since 2008: \$300,000											
Amount Drawn	\$0	\$0	\$2,000	\$46,615	2231%	\$5,402	\$0	\$46,615	\$48,615	\$300,000	16.20%	\$48,615
Remaining Encumbered Balance*	\$300,000	\$300,000	\$298,000	\$251,385	-16%	\$294,376	\$251,385	\$300,000	\$251,385			\$251,385
	% of Funds Drawn											16%

* Unencumbered funds are subtracted from the listed encumbered funds at start of reporting period.

** CL Remaining Encumbered Balance for November includes correction of -\$888,733.45.

*** MIP has no funds allocated in FY 09. The \$300,000 was awarded and encumbered in FY2008.



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

REPORTING COMPLIANCE										
Semi-Annual Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Goal	% of Goal
CDBG 1/30, 7/30	100%	100%	100%	100%	0%	99%	94%	100%	100%	100%
# Active Projects	180	180	183	183	0%	176	163	183		
CITC 7/10, 1/10	99%	58%	61%	72%	18%	75%	34%	99%	100%	72%
# Active Projects	191	191	191	189	-1%	168	149	191		
CSBG During 2 yr term: 7/31, 3/31	93%	92%	92%	92%	0%	94%	92%	95%	100%	92%
# Active Projects	30	26	26	26	0%	28	0	37		
ESG Varies	100%	100%	100%	100%	0%	99%	88%	100%	100%	100%
# Active Projects	24	24	23	23	0%	18	5	24		
Quarterly Reporting	Monthly Reporting Period					Fiscal Year 09 to Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Goal	% of Goal
CL 1/10, 4/10, 7/10, 10/10	100%	94%	100%	100%	0%	98%	93%	100%	90%	111%
# Active Projects	163	216	210	205	-2%	186	163	216		
NBW GRNTS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	90%	111%
# Active Projects	60	60	57	55	-4%	55	0	69		
TAG 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	10	11	11	11	0%	6	1	11		
NHS 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	3	3	3	3	0%	2	0	3		
HOPE *	98%	98%	100%	98%	-2%	98%	98%	100%	95%	103%
# Active Projects	40	41	42	45	7%	41	40	45		
MIP 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%
# Active Projects	20	20	20	20	0%	20	20	20		

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



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Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CDBG							
Round Announced		2/21/2007		2/13/2008			
Trainings conducted		4/9/2007		3/25/2008			
Applications Due		5/30/2007					
# Applications Received		36		35			
Total \$ Amount Requested		\$13,182,595		\$11,438,486			
Preliminary Threshold Review	10	5/31/07, 6/1/07	3	5/19/08, 5/20/08	5	67%	-50%
Rating, Ranking & Recommendation	30	6/28/2007	27	6/19/2008	30	11%	0%
Award Approval	15	7/20/2007	22	7/1/2008	12	-45%	-20%
# Applications Approved		16		19			
Total \$ Amount Approved		\$5,298,045		\$5,466,300			
Award/Non-Awd Letters Distributed	15	8/21/07, 8/7/07	32	7/17/2008	16	-50%	7%
Agreements Sent to Awardee for Signature & Return to DHCD	30		9		15	67%	
Agreements Back from Awardee and Processed for Encumbering **	45		43		62	44%	38%
Completed and Fully Executed Agreements Mailed to Awardee	5		1		1	0%	-80%
Total Award Processing (Application Submission to Fund Availability)	150		137		141	3%	-6%

*Calendar Days
 ** HUD approval delayed



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COMPETITIVE AWARD PROCESS (Con'td)	Goal (Avg #Days)*	Award Periods					
		FY08		FY09		% Change	% Dif From Goal
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*		
CITC							
Round Announced		7/1/2007		7/1/2008			
Trainings conducted		7/20/23- 24/2007		7/14/2008			
Applications Due		9/21/2007		9/12/2008			
# Applications Received		62		45			
Total \$ Amount Requested		\$2,506,885		\$1,700,000			
Preliminary Threshold Review	15	10/30/2007	39	9/26/2008	14	-64%	-7%
Rating, Ranking & Recommendation	30	11/15/2007	16	10/22/2008	26	63%	-13%
Award Approval	15	12/14/2007	29	12/4/2008	43	48%	187%
# Applications Approved		53		43			
Total \$ Amount Approved		\$1,000,000		\$1,000,000			
Award/Non-Awd Letters Distributed	15	1/3/2008	20	12/17/2008	13	-35%	-13%
Grant Agreements Developed and sent to OAG	30		30	12/21/2008	17	-43%	-43%
Agreements Approved by OAG	30		15			-100%	-100%
Agreements Sent to Awardee for Signature & Return to DHCD	30		45			-100%	
Agreements Back from Awardee and Processed for Encumbering	30		30			-100%	-100%
Completed and Fully Executed Agreements Mailed to Awardee	5		1			-100%	-100%
Total Award Processing (Application Submission to Fund Availability)	200		141			-100%	-100%

*Calendar Days



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COMPETITIVE AWARD PROCESS (Con'td)	Goal (Avg #Days)*	Award Periods					% Change	% Dif From Goal
		FY08		FY09				
		Date/Amt	Avg # Days*	Date/Amt	Avg # Days*			
COMMUNITY LEGACY								
Round Announced		6/18/2007		9/17/2008				
Trainings conducted		7/12/07, 7/18/07, 7/23/07		10/07/08, 10/08/08, 10/09/08				
Applications Due		10/3/2007		10/29/2008				
# Applications Received		73		60				
Total \$ Amount Requested		\$24,205,871		\$24,602,373				
Preliminary Threshold Review	10	10/5/2007	2	11/5/2008	8	300%	-20%	
Rating, Ranking & Recommendation	45	10/23/2007	18	12/8/2008	33	83%	-27%	
Award Approval	30	2/11/2008	111	1/9/2009	32	-71%	7%	
# Applications Approved		49		36				
Total \$ Amount Approved		\$7,000,000		\$ 4,700,000				
Award/Non-Awd Letters Distributed **	15	3/14/08, 3/17/08	32	1/14/2009, 2/3/09	25	-22%	67%	
Grant Agreements Developed and sent to OAG	30		39			-100%	-100%	
Agreements Approved by OAG	30		36			-100%	-100%	
Agreements Sent to Awardee for Signature & Return to DHCD	30		17			-100%		
Agreements Back from Awardee and Processed for Encumbering	30		17			-100%	-100%	
Completed and Fully Executed Agreements Mailed to Awardee	5		1			-100%	-100%	
Total Award Processing (Application Submission to Fund Availability)	225		273			-100%	-100%	

*Calendar Days

**In FY '08 Governor's Announcement was made 3/13/08

***In FY '09 Approval delayed at the request of DBM.



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LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)								
LGIF PROCESS MEASUREMENT								
	FY06		FY07		FY08		FY09	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08*		
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943			
# of Applications Approved	5		4		4			
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000			
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316			
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316			

^LGIF started reporting additional leverage in Dec of FY08

*Only 1 round in FY08 due to lack of a bond insurer.

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	
# Active Bond Projects	9	8	8	8	0%	10
# > 24 months	6	5	5	5	0%	7
% > 24 months	67%	63%	63%	63%	0%	70%
\$ Active Bond Projects (Total)	\$24,010,789	\$23,670,368	\$23,644,670	\$21,170,666	-10%	\$30,326,064
\$ > 24 months	\$6,344,146	\$6,226,652	\$6,200,954	\$6,200,954	0%	\$9,282,338
% > 24 months	26%	26%	26%	29%	12%	31%



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Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS*												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loan Applications Received (NBW Loans)	0	6	0	2	100%	2	0	6	14			20
# Applications Approved (NBW Loans)	0	0	0	3	100%	1	0	3	8			9
# Applications Received (MCAP)	1	0	0	0	0%	1	0	4	10			42
# Applications Enrolled (MCAP)	1	0	0	0	0%	1	0	4	10			42
NBW Amount Approved (\$)	\$0	\$0	\$0	\$1,135,300	100%	\$286,471	\$0	\$1,135,300	\$2,578,238			
MCAP Amount Enrolled (\$)	\$4,500	\$0	\$0	\$0	0%	\$3,004	\$0	\$8,025	\$27,039	\$3,500,000	74%	\$4,026,616
Amount Leveraged * (\$)	\$145,500	\$0	\$0	\$6,312,020	100%	\$1,193,200	\$0	\$6,312,020	\$10,738,800	\$10,000,000	107%	\$10,801,361
Leveraged Ratio	32.4:1	0:0	0:0	5.6:1	100%	4.2:1	0:0	5.6:1	4.2:1	2.9:1	144%	2.7:1
#Businesses created/exp in MSM thru NBW	1	0	0	2	100%	0	0	2	4	10	40%	4
#Other Businesses created/exp thru NBW	0	0	0	3	100%	1	0	4	13	50	26%	43
#Jobs created/sustained in MSM thru NBW	0	0	0	16	100%	2	0	16	16	10	160%	33
#Other Jobs created/sustained thru NBW	3	0	0	24	100%	12	0	41	104	250	42%	187

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 09					
		Dec-08	Jan-09	Feb-09	Mar-09	% Change	
Application to Underwriting **							
≤ 15 days	≤ 15 days				6		6
>15 days					0		0
Underwriting to Approval							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		0	0	0	3	100%	8
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		1	0	2	0	-100%	9

* Includes Neighborhood BusinessWorks (NBW) Loans and MCAP (Loan Loss Reserve).

**Tracking of Application to Underwriting Process began in March 2009. Therefore, data in this category is not available prior to March.



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q4 2008	FYTD 09	FYE 08
		Nov-08	Dec-08	Jan-09	Feb-09	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.54%	7.74%	7.89%	6.64%	-15.84%	7.66%	7.52%	6.70%
60 DAY (RATE)	<Statewide Delinquency	2.31%	2.03%	1.91%	1.74%	-8.90%	3.02%	1.97%	1.50%
90+ DAYS (RATE)	<Statewide Delinquency	3.46%	3.70%	4.04%	3.83%	-5.20%	4.28%	3.28%	2.36%
FORECLOSURE^ (RATE)	<Statewide Delinquency	0.61%	0.75%	0.83%	0.98%	18.07%	1.72%	0.63%	0.28%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	6.38%	6.48%	6.78%	6.55%	-3.39%	9.04%	5.88%	4.15%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 12/31/2008

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY08 QTR4			FY09 QTR1			FY09 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	37	7%	\$87,222,159	38	7%	\$87,692,600	36	7%	\$79,122,224	-5.26%
B Rated MHF Insured Bond Funded Loans	17	3%	\$26,494,245	15	3%	\$22,573,386	16	3%	\$25,778,929	6.67%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	54	10%	\$113,716,404	53	10%	\$110,265,987	52	10%	\$104,901,153	-1.89%
A Rated State Funded Loans	234	45%	\$193,338,666	234	45%	\$192,660,405	232	45%	\$186,425,426	-0.85%
B Rated State Funded Loans	167	32%	\$130,651,311	167	32%	\$130,624,275	168	32%	\$133,116,013	0.60%
C Rated State Funded Loans	12	2%	\$5,219,091	12	2%	\$5,536,050	12	2%	\$5,536,050	0.00%
SUBTOTAL	413	80%	\$329,209,068	413	80%	\$328,820,730	412	80%	\$325,077,489	-0.24%
UNRATED LOANS	52	10%	\$122,262,515	52	10%	\$122,254,345	53	10%	\$124,201,074	1.92%
TOTAL	519	100%	\$565,187,987	518	100%	\$561,341,061	517	100%	\$554,179,715	-0.19%

MARYLAND HOUSING FUND	Monthly Reporting Period					Fiscal Year 09 to Date					FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	
Conventional Program											
# Applications	0	0	0	0	0.0%	35	0	86	311		
\$ Applications	\$0	\$0	\$0	\$0	0.0%	\$7,585,396	\$0	\$19,560,573	\$68,268,564		
Homesaver Refinancing											
# Applications	0	0	0	0	0.0%	1	0	8	11		
\$ Applications	\$0	\$0	\$0	\$0	0.0%	\$293,850	\$0	\$1,910,708	\$2,644,650		
Lifeline Refinancing											
# Applications	0	0	0	0	0.0%	1	0	6	8		



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 09 to Date				Goal	% of Goal	FYE 08	FYE 07
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	1.9:1	2.17 : 1	0	0	5:1		3:1	4:1
SF Avg Recovery Rate *	N/A	N/A	0%	0%	85%	0%	0%	103%
MF Avg Recovery Rate	58%	58%	0%	0%	55%	0%	58%	58%

* MHF has not paid a claim for 18 months.

MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	19	20	28	31	10.7%	26	17	36	231			311
# Inspections Completed	23	24	30	28	-6.7%	25	18	30	223			300
# Inspections Pending	13	9	7	10	42.9%	11	7	17				
# ≤ 30 days	22	22	22	28	27.3%	23	16	28	208			288
% ≤ 30 days	96%	92%	73%	100%	36.4%	94%	73%	100%	93%	100%	93%	93%
# Satisfactory or Better	23	23	29	28	-3.4%	24	18	29	213			286
% Satisfactory or Better	100%	96%	97%	100%	3.4%	96%	84%	100%	96%	95%	101%	96%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	9	7	18	146	711.1%	26	5	146	238			369
# Audit Reviews Complete	12	6	12	35	191.7%	17	6	39	152			330
# Audits Pending	7	8	14	125	792.9%	23	4	125	209			369
≤ 60 Days	12	5	12	35	191.7%	17	5	39	150			327
% ≤ 60	100%	83%	100%	100%	0.0%	97%	83%	100%	99%	100%	99%	99%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 09 to Date						FYE 08
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	88	166	82	92	12.2%	64	0	166	579	700	83%	922
State/School Agency Staff	7	12	6	11	83.3%	5	0	12	47	70	67%	84

^Goal based on assumptions for # needing trainings