



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:

Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

MBE/WBE EXPENDITURES	Goal Achieved: 12.9% # Waivers/Contract Mods: 0					Goal Achieved: 14.1% # Waivers/Contract Mods: 0						
	CURRENTLY AVAILABLE PERIOD (April, 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$464,165	\$38,459	\$18,162	\$0	\$56,621	12.2%	\$5,508,674	\$481,863	\$115,444	\$0	\$597,307	10.8%
MBE Payment %		8.3%	3.9%	0.0%				8.7%	2.1%	0.0%		
Awards Totals	\$800,576	\$56,219	\$47,411	\$0	\$103,630	12.9%	\$5,512,134	\$601,504	\$177,020	\$0	\$778,524	14.1%
MBE Award %		7.0%	5.9%	0.0%				10.9%	3.2%	0.0%		
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance					\$0		\$0	\$0	\$0	\$0	\$0	
Services	\$712,770	\$51,500	\$34,650	\$0	\$86,150	12.1%	\$4,634,330	\$571,540	\$92,984	\$0	\$664,524	14.3%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$26,984	\$6,680	\$2,618	\$0	\$9,298	34.5%
HCS&E	\$0	\$0	\$0	\$0	\$0		\$183,908	\$5,000	\$0	\$0	\$5,000	2.7%
Corporate Credit Card	\$76,158	\$2,845	\$12,761	\$0	\$15,606	20.5%	\$564,842	\$14,816	\$81,418	\$0	\$96,234	17.0%
Direct Voucher	\$11,648	\$1,874	\$0	\$0	\$1,874	16.1%	\$102,070	\$3,468	\$0	\$0	\$3,468	3.4%

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%		Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$249,762	\$45,172	0	18.1%		\$2,791,063	\$270,133	7	9.7%

VEHICLE UTILIZATION

	Monthly Reporting Period					Fiscal Year to Date					FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Min	Max	Average	Goal	% of Goal	
# Vehicles	26	26	26	26	0%	26	28	27			28
Avg Monthly Mileage per Vehicle	1,167	1,002	1,118	1,296	16%	739	1,296	1,101	833	132.16%	1,157



StateStat Department of Housing and Community Development Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year-To-Date				
	2/27-3/11	3/12-3/25	3/26-4/8	4/9-4/22	% Change	Total	# Employees	Average	Minimum	Maximum
OVERTIME (HOURS) TOTAL	14.8	13.0	10.6	8.8	-17.0%	246.7	314.0	11.2	0.0	22.6
Office of the Secretary	14.8	11.3	8.1	7.8	-3.7%	190.7	46.0	8.7	0.0	14.8
Div. of Development Finance	0.0	0.8	2.5	1.0	-60.0%	48.2	118.0	2.2	0.0	9.0
Div. of Neighborhood Rev.	0.0	0.9	0.0	0.0	0.0%	0.9	35.0	0.0	0.0	0.9
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	53.0	0.0	0.0	0.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	16.0	0.0	0.0	0.0
Div. of Finance & Admin	0.0	0.0	0.0	0.0	0.0%	6.9	46.0	0.3	0.0	3.0
COMP (HOURS) TOTAL	547.4	493.0	514.7	537.8	4.5%	11,249.8	314.0	511.4	133.6	702.5
Office of the Secretary	97.0	73.0	75.6	69.5	-8.1%	1,645.2	46.0	74.8	27.6	112.2
Div. of Development Finance	202.4	168.6	159.6	238.5	49.4%	4,478.7	118.0	203.6	62.4	335.2
Div. of Neighborhood Rev.	131.7	132.0	181.8	88.7	-51.2%	2,436.6	35.0	110.8	15.3	181.8
Div. of Credit Assurance	25.2	6.3	15.4	28.0	81.8%	390.0	53.0	17.7	6.3	61.2
Div. of Information Tech.	12.1	27.0	12.7	16.0	26.0%	382.3	16.0	17.4	0.5	71.2
Div. of Finance & Admin	79.0	86.1	69.6	97.1	39.5%	1,917.0	46.0	87.1	17.9	200.3
COMP COE (HOURS) TOTAL	63.0	73.5	64.9	58.7	-9.6%	1,434.8	314.0	65.2	25.2	136.3
Office of the Secretary	26.9	32.4	35.6	31.1	-12.7%	517.3	46.0	23.5	5.3	47.7
Div. of Development Finance	11.3	14.3	17.0	8.0	-53.1%	160.8	118.0	7.3	0.0	17.0
Div. of Neighborhood Rev.	9.2	1.5	0.0	0.8	0.0%	343.2	35.0	15.6	0.0	43.2
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	53.0	0.0	0.0	0.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	16.0	0.0	0.0	0.0
Div. of Finance & Admin	15.7	25.4	12.4	18.9	52.4%	413.4	46.0	18.8	6.0	71.4
SICK (HOURS) TOTAL	1,088.8	738.8	946.2	939.1	-0.8%	21,663.6	314.0	984.7	727.4	1253.8
Office of the Secretary	133.9	138.1	140.3	47.7	-66.0%	2,444.6	46.0	111.1	46.7	202.1
Div. of Development Finance	269.0	192.6	293.3	296.0	0.9%	6,496.0	118.0	295.3	191.4	441.3
Div. of Neighborhood Rev.	170.3	168.9	59.1	103.0	74.3%	2,581.3	35.0	117.3	52.3	242.0
Div. of Credit Assurance	166.5	58.3	212.5	225.4	6.0%	4,374.4	53.0	198.8	58.3	370.9
Div. of Information Tech.	110.5	39.0	19.1	32.0	67.5%	1,469.4	16.0	66.8	12.2	155.7
Div. of Finance & Admin	238.5	141.9	221.9	235.0	5.9%	4,298.0	46.0	195.4	49.3	310.4
TELEWORKING (HOURS) TOTAL	380.6	432.5	448.4	443.7	-1.0%	7,763.1	314.0	352.9	162.0	448.4
Office of the Secretary	0.0	7.0	70.0	41.5	-40.7%	329.5	46.0	15.0	0.0	70.0
Div. of Development Finance	168.0	152.0	160.0	170.5	6.6%	3,437.6	118.0	156.3	80.0	188.0
Div. of Neighborhood Rev.	0.0	32.0	0.0	0.0	0.0%	128.0	35.0	5.8	0.0	32.0
Div. of Credit Assurance	110.0	117.0	136.0	126.0	-7.4%	2,194.0	53.0	99.7	64.0	136.0
Div. of Information Tech.	8.0	16.0	8.0	16.0	100.0%	68.0	16.0	3.1	0.0	16.0
Div. of Finance & Admin	94.6	108.5	74.4	89.7	20.6%	1,606.0	46.0	73.0	15.0	108.5



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Department of Housing and Community Development
Profile

	2-Week Reporting Period					Fiscal Year-To-Date				
	2/27-3/11	3/12-3/25	3/26-4/8	4/9-4/22	% Change	Total	# Employees	Average	Minimum	Maximum
VACANCIES (PERMANENT)	27.0	20.0	20.0	23.0	15.0%		314.0	23.4	17.0	29.0
Office of the Secretary	8.0	7.0	7.0	7.0	0.0%		46.0	8.1	7.0	10.0
Div. of Development Finance	8.0	5.0	5.0	7.0	40.0%		118.0	6.0	3.0	8.0
Div. of Neighborhood Rev.	4.0	2.0	2.0	2.0	0.0%		35.0	3.4	2.0	6.0
Div. of Credit Assurance	3.0	2.0	2.0	2.0	0.0%		53.0	1.8	0.0	3.0
Div. of Information Tech.	1.0	1.0	1.0	1.0	0.0%		16.0	0.5	0.0	1.0
Div. of Finance & Admin	3.0	3.0	3.0	4.0	33.3%		46.0	3.6	2.0	6.0
VACANCIES (CONTRACT)	11.6	14.6	14.6	14.6	0.0%		314.0	13.1	8.0	20.0
Office of the Secretary	0.0	1.0	1.0	1.0	0.0%		46.0	0.7	0.0	1.0
Div. of Development Finance	3.6	4.6	4.6	4.6	0.0%		118.0	3.9	1.0	8.0
Div. of Neighborhood Rev.	3.0	5.0	5.0	5.0	0.0%		35.0	3.4	3.0	5.0
Div. of Credit Assurance	1.0	1.0	1.0	1.0	0.0%		53.0	0.9	0.0	2.0
Div. of Information Tech.	3.0	3.0	3.0	3.0	0.0%		16.0	2.8	1.0	3.0
Div. of Finance & Admin	1.0	0.0	0.0	0.0	0.0%		46.0	1.5	0.0	3.0

	Monthly Reporting Period					Fiscal Year to Date				FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	
AUTHORIZED PINS TOTAL	311	311	311	311	0%	314.0	311.0	316.0		316.0
VACANT PINS	21	23	20	23	15%	22.6	19.0	27.0		19.0
FTE CONTRACT TOTAL	39.5	39.5	39.5	39.5	0%	39.5	39.5	39.5		39.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year to Date				FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	
DISCIPLINARY ACTIONS TOTAL	0	0	0	0	0%	0.1	0.0	1.0	1.0	3.0
TERMINATIONS TOTAL	1	0	1	0	-100%	0.2	0.0	1.0	2.0	0.0

GRIEVANCES	Monthly Reporting Period					Fiscal Year to Date				FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	
GRIEVANCES TOTAL	0	0	0	0	0%	0.0	0.0	0.0	0.0	0.0



StateStat Department of Housing and Community Development Profile

TRANSITION REPORT STATUS

DHCD Committed Response		Response Completed by Staff			Outcome	
		Monthly Reporting Period (YTD)			Accepted*	Rejected
Type of Response	Number	Feb-08	Mar-08	Apr-08		
Total Action Items	124	102	105	107	97	8
		82%	85%	86%		
Accept	79	71	74	76	74	0
		90%	94%	96%		
Accept with Modification	10	9	9	9	9	0
		90%	90%	90%		
Reject	8	8	8	8	2	6
		100%	100%	100%		
Requires Further Study	27	14	14	14	12	2
		52%	52%	52%		
GOAL: Items Completed on Schedule = 100%					% Change	
Scheduled to Be Completed		113	115	115		0%
Completed on Schedule		102	105	107		2%
		90%	91%	93%		2%
Response in Progress but Not Final		8	8	6		-25%

*Accepted includes those with the following Accepted Status: Completed, Ongoing, or with Modification



StateStat
Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	54	202	269	272	1%	245	54	447	2,447			
\$\$ Reservations	\$9,734,851	\$42,633,975	\$56,248,955	\$53,053,310	-6%	\$49,617,419	\$9,734,851	\$92,326,071	\$496,174,185	\$790,000,000	63%	
# Loans Purchased	203	190	107	187	75%	261	107	417	2,614	4,000	65%	3,884
\$\$ Loans Purchased	\$39,200,872	\$35,960,848	\$22,326,656	\$39,934,928	79%	\$53,291,372	\$22,326,656	\$83,797,710	\$532,913,721	\$790,000,000	67%	\$767,558,194

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Loans	77	79	33	40	21%	94	33	153	939			3,277
\$\$ Loans	\$266,000	\$276,941	\$102,325	\$131,350	28%	\$370,426	\$102,325	\$715,000	\$3,704,256	\$5,000,000	74%	\$18,643,804

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	1,871	2,182	2,662	2,805	5%	2,795	1,871	3,886	27,954			49,919
# DHCD Purchased	203	190	107	187	75%	261	107	417	2,614			3,884
% DHCD Purchased	11%	9%	4%	7%	66%	9.50%	4.02%	15.02%	9.35%	7%	128%	8%

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Partners	2	4	3	3	0%	4.2	2	7	42			75
# Loan Purchases	36	32	35	32	-9%	33.4	27	41	334			318
Loaned Amount (\$) (Mortgaged)	\$7,064,032	\$5,285,838	\$6,555,219	\$6,112,824	-7%	\$5,998,369	\$4,614,872	\$7,064,032	\$59,983,685			\$55,295,438
Loaned Amount (\$) (Partner Match)	\$230,000	\$171,000	\$182,000	\$153,500	-16%	\$180,477	\$114,000	\$239,750	\$1,804,771			\$1,611,862

PURCHASE FILE REVIEW	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Internal Processing Time (Completed)												
# Files Received for Purchase Review	182	67	98	185	89%	236	67	409	2,358			
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	99%	100%		100%	100%	
% Approved for Purchase	61%	69%	57%	62%	9%	48%	29%	69%				
# Incomplete Files Suspended	71	21	42	71	69%	133	21	288	1,332			
% Incomplete Files Suspended	39%	31%	43%	38%	-12%	52%	31%	71%				

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	1	6	12	14	17%	5	0	14	54			
\$\$ Reservations	\$116,000	\$1,749,746	\$2,973,956	\$4,013,812	35%	\$1,491,870	\$0	\$4,013,812	\$14,918,699	\$20,000,000	75%	
# Loans purchased	2	0	2	4	100%	2	0	6	20			2
\$\$ Loans purchased	\$498,550	\$0	\$536,350	\$937,062	75%	\$516,692	\$0	\$1,882,045	\$5,166,919	\$20,000,000	26%	\$259,500



StateStat
Department of Housing and Community Development
Homeownership

HOMESAVER PROGRAM	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations		1	3	6	100%	3	1	6	10			
\$\$ Reservations		\$429,620	\$572,135	\$2,022,106	253%	\$1,007,954	\$429,620	\$2,022,106	\$3,023,861	\$5,000,000	60%	
# Loans purchased		0	0	1	100%	0	0	1	1			
\$\$ Loans purchased		\$0	\$0	\$185,000	100%	61667	0	185000	185000	\$5,000,000	4%	

BRIDGE TO HOPE	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received		4	5	5	0%	5	4	5	14			
\$\$ Requested		\$60,000	\$63,158	\$56,850	-10%	\$60,003	\$56,850	\$63,158	\$180,008	\$400,000	45%	
# Loans Closed		0	1	1	0%	1	0	1	2			
\$\$ Loans Closed		\$0	\$3,158	\$15,000	375%	\$6,053	\$0	\$15,000	\$18,158	\$400,000	5%	
# Completed*		0	1	1	0%	1	0	1	2			

*Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOME FINANCING PROGRAM	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0	0%	0	0	1	2			7
# Applications Committed	0	0	0	0	0%	0	0	2	2			8
# Units Assisted/Completed	0	0	0	0	0%	1	0	3	6			4
Total Amount Allocated (\$)	\$0	\$0	\$0	\$0	0%	\$76,618	\$0	\$359,057	\$766,184			\$387,079

MARYLAND HOUSING REHABILITATION PROGRAM*	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	18	14	10	21	110%	19	10	34	191			
# Applications Committed	12	19	9	8	-11%	14	6	22	141			
# Committed Applications In Construction	143	154	161	182	13%	111	22	182				
# Units Assisted/Completed	19	6	1	17	1600%	11	1	19	114	115	99%	119
Total Amount Allocated (\$)	\$344,565	\$734,976	\$201,785	\$175,385	-13%	\$398,802	\$175,385	\$734,976	\$3,988,015	\$4,892,980	82%	\$5,261,288

*Includes IPP, STAR and Accessible Homes for Seniors

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	28	10	6	14	133%	8	3	28	81			
# Applications Committed	25	9	3	8	167%	6	0	25	61			
# Committed Applications In Construction	80	90	98	111	13%	55	11	111				
# Units Assisted/Completed	7	1	1	2	100%	3	1	7	32	135	24%	107
Total Amount Allocated (\$)	\$394,770	\$217,809	\$41,301	\$135,726	229%	\$116,667	\$0	\$394,770	\$1,166,667	\$2,000,000	58%	\$1,341,977

WEATHERIZATION	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1216	481	616	417	-32%	498	138	1,216	4,984			
# Applications Committed	79	252	225	247	10%	147	52	252	1,472			
# Committed Applications In Construction	353	265	219	259	18%	259	213	353	2,592			
# Units Assisted/Completed	79	18	108	86	-20%	61	9	108	612	975	63%	1,064
Total Amount Allocated (\$)	\$448,173	\$130,286	\$748,484	\$512,252	-32%	\$372,028	\$39,435	\$748,484	\$3,720,281	\$5,198,125	72%	\$5,846,844

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Group Homes												
# Applications Received	0	1	0	2	100%	2	0	7	23			25
# Eligible Applications In Process	13	14	12	12	0%	13	9	19				
# Applications Committed	4	0	1	0	-100%	2	0	4	15			25
Bond \$	\$285,000	\$0	\$274,370	\$215,950	-21%	\$272,320	\$0	\$681,750	\$2,723,195			\$2,773,812
State \$	\$322,738	\$0	\$246,137	\$429,200	74%	\$195,832	\$0	\$429,200	\$1,958,322			\$3,832,943
# of Beds Provided	7	0	3	4	33%	5	0	15	52			80
Homeownership for Persons with Disabilities												
# Applications Received	4	3	3	3	0%	2	0	4	23			7
# Applications Committed	2	1	1	1	0%	2	1	2	15			8
# Eligible Applications In Process	2	3	5	8	100%	3	0	8				
Bond \$	\$137,931	\$83,994	\$169,266	\$53,160	-69%	\$95,145	\$0	\$266,723	\$951,445			
State \$	\$141,782	\$20,998	\$59,472	\$35,440	-40%	\$113,045	\$0	\$324,364	\$1,130,452			
# Units Assisted/Completed	2	1	1	1	0%	2	0	4	16			8
Total Amount of Bond Funds Provided	\$422,931	\$83,994	\$443,636	\$269,110	-39%	\$367,464	\$0	\$948,473	\$3,674,640			
Total Amount of State Funds Allocated	\$464,520	\$20,998	\$305,609	\$464,640	52%	\$308,877	\$0	\$552,898	\$3,088,774	\$4,600,000	67%	\$4,948,839



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Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds Approved	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Family Housing (#)	0	0	144	146	1.4%	63	0	147	631	1,850	34%	1,411
Senior Housing (#)	0	0	60	247	311.7%	91	0	247	910	900	101%	1,095
Transitional Housing (#)	0	0	0	0	0.0%	14	0	100	136	150	91%	294
Total	0	0	204	393	92.6%	168	0	413	1,677	2,900	58%	2,800
Housing for the Disabled* (#)	0	0	26	40	53.8%	15	0	40	151	250	60%	181

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed^	0	0	3	4	33.3%	2	0	6	24			33
Total Project Costs (\$)	\$0	\$0	\$25,781,644	\$55,766,225	116.3%	\$22,714,621	\$0	\$55,766,225	\$227,146,211			\$385,711,594
DHCD Total Project Costs (\$)	\$0	\$0	\$5,100,000	\$22,517,888	341.5%	\$5,928,662	\$0	\$22,517,888	\$59,286,618			\$56,892,783
Project Costs Leveraged (\$)	\$0	\$0	\$20,681,644	\$33,248,337	60.8%	\$16,785,959	\$0	\$42,942,594	\$167,859,593			\$328,818,811
Leveraged Funds: State Dollars	\$0	\$0	\$20,681,644	\$22,242,485	7.5%	\$14,253,452	\$0	\$33,868,823	\$142,534,516			
State Dollars (\$)	\$0	\$0	\$5,100,000	\$5,592,000	9.6%	\$2,602,175	\$0	\$5,825,000	\$26,021,747			\$21,492,477
Total Project Costs: State Dollars	\$0	\$0	\$25,781,644	\$27,834,485	8.0%	\$16,855,626	\$0	\$36,982,785	\$168,556,263			
Leveraged Funds Ratio (Avg): State Dollars	0	0	4.1:1	4:1	0.0%	5.5:1		5.9:1	5.5:1	5.7:1	96%	9:1
Leveraged Funds: Bonds	\$0	\$0	\$0	\$9,005,852	100.0%	\$2,332,508	\$0	\$9,073,771	\$23,325,077			
Bonds (\$)	\$0	\$0	\$0	\$18,925,888	100.0%	\$3,526,487	\$0	\$18,925,888	\$35,264,871			\$35,400,304
Total Project Costs: Bonds	\$0	\$0	\$0	\$27,931,740	100.0%	\$5,858,995	\$0	\$27,931,740	\$58,589,948			
Leveraged Funds Ratio (Avg): Bonds	0	0	0	0.5:1	100.0%	0.7:1		0.5:1	0.7:1	.5:1	140%	1:1

^Closed = Internal paperwork finalized

APPLICATION REVIEW AND COMPLIANCE	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Staff Reports Issued (Total #)*	7	7	13	27	107.7%	9	1	27	90			44
# on time (≤ 75 days)	5	7	13	27	107.7%	9	1	27	87			
% on time (< 75 days)	71%	100%	100%	100%	0.0%	95%	71%	100%	97%	90%	106%	
# of Projects in the Tax Credit Portfolio	362	362	362	362	0.0%	362	362	362				362
% Projects (w/in Tax Credit Portfolio) in IRS Compliance	94%	94%	94%	94%	0.0%	94%	94%	94%		100%	94%	94%

* Underwriting evaluations of applications



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Fiscal Year To Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,300	2,331	2,359	2,336	-1.0%	2,274	2,215	2,359		2,243	104%	2,161
# Family Self Sufficiency Participants	50	46	48	47	-2.1%	46	27	54		50	94%	20
Funding Measure	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	FYE 07
Payments Made (\$)	\$1,198,139	\$1,220,160	\$1,232,131	\$1,244,361	1.0%	\$1,145,957	\$1,039,284	\$1,244,361	\$11,459,572	\$12,322,716	93%	\$11,355,855
% Encumbered	117%	119%	118%	119%	0.8%	111%	101%	119%		100%	111%	95%
Processing Measures	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	FYE 07
% Annual Inspections Completed	97%	98%	98%	98%	0.0%	97%	96%	99%		100%	97%	99%
% Reexams Completed ≤ 60 days	98%	98%	98%	97%	-1.0%	98%	97%	99%		100%	98%	99%
Applicants on Wait List (#)	1,908	1,982	2,068	2,146	3.8%	1,955	1,843	2,146				
< 90 days (#)	202	203	226	208	-8.0%	245	202	323	1,712			
≥ 90 days ≤ 360 days (#)	859	899	900	894	-0.7%	819	688	900	5,732			
> 360 days (#)	847	880	942	1,044	10.8%	891	824	1,044	6,240			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year To Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	343	355	334	336	0.6%	329	299	355	3,291			637
Payments Made (\$) ^	\$299,579	\$27,712	\$123,039	\$97,759	-20.5%	\$108,305	\$27,712	\$299,579	\$1,083,046	\$1,605,192	67%	\$1,731,999
% Expended	19%	2%	8%	6%	-25.0%	7%	2%	19%	67%	100%	67%	
Payment Requests Processed (#)	7	3	13	9	-30.8%	10	3	15	98			86
# On time (<30 days)	7	3	13	9	-30.8%	10	3	14	97			
% On Time (<30 days)	100%	100%	100%	100%	0.0%	99%	93%	100%		100%	99%	

* New measure: Goal to spend down all prior year funding

^ FY08 Funds not included

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year To Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Output												
# Disabled Households Active*	49	51	51	51	0.0%	46	37	51		75	68%	38
# Disabled Households Inactive^	6	0	0	0	0.0%	2	0	6				1
# Transitioned to permanent housing voucher	5	0	0	0	0.0%	1	0	5	12			1
other	5	0	0	0	0.0%	1	0	5	10			1
# Terminations	0	0	0	0	0.0%	0	0	1	2			0
for medical reasons	1	0	0	0	0.0%	0	0	1	3			0
for noncompliance	0	0	0	0	0.0%	0	0	1	2			0
Average Subsidy Amount	\$709	\$695	\$701	\$701	0.0%	\$715	\$695	\$757				\$757
Average Rent Amount	\$810	\$792	\$789	\$789	0.0%	\$833	\$789	\$895				\$895
Payments Made (\$)	\$49,256	\$44,635	\$20,178	\$47,577	135.8%	\$33,062	\$11,987	\$49,256	\$330,622	\$700,000	47%	\$203,167
% Encumbered	7%	6%	6%	7%	16.7%	5%	2%	7%		100%	5%	29%

*Active = currently receiving subsidy

^Inactive = were receiving subsidy, but no longer



StateStat
Department of Housing and Community Development
Multifamily Housing

SECTION 8 PERFORMANCE BASED CONTRACT	Monthly Reporting Period					Fiscal Year To Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	0%	0%			0.0%	98%	90%	100%		100%	98%	99%
# MORs* Reviewed	12	27	18	22	22.2%	22	12	33	224			303
% on time	100%	100%	100%	100%	0.0%	100%	100%	100%		100%	100%	100%
# Contract Renewals	13	21	23	29	26.1%	17	8	29	168			238
% on time	100%	100%	100%	100%	0.0%	100%	100%	100%		100%	100%	100%
# Tenant Complaints	40	29	11	12	9.1%	30	11	47	304			554
% closed	100%	100%	100%	100%	0.0%	100%	100%	100%		100%	100%	100%
Resolved in ≤ 30 days (#)	40	29	11	12	9.1%	30	11	47	304			554
Resolved in >30 - ≤ 60 days (#)	0	0	0	0	0.0%	0	0	0	0			0
Resolved in > 60 days (#)	0	0	0	0	0.0%	0	0	0	0			0
Outstanding Complaints (#)	0	0	0	0	0.0%	0	0	0	0			0

MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat Department of Housing and Community Development Neighborhood Revitalization

NR PROJECT SUMMARY*									
	Goal	YTD Reporting (FY08 Funds)					Program Life TTD (Cumulative)		
		Jan-08	Feb-08	Mar-08	Apr-08	% Change	Mar-08	Apr-08	% Change
# Active Projects		692	763	743	687	-8%	3,399	3,402	0.1%
Amount Encumbered (\$) ^	\$29,431,200	\$16,997,515	\$16,997,515	\$17,413,515	\$17,705,365	2%	\$457,863,494	\$458,155,344	0.1%
% Encumbered	100%	79%	80%	78%	78%	1%	98%	98%	0.1%
Total Spent (Drawn) (\$)		\$7,216,421	\$7,874,011	\$8,900,788	\$11,439,563	29%	\$417,227,443	\$419,766,217	0.6%
Amount Leveraged (\$)		\$180,875,029	\$180,875,029	\$187,389,641	\$189,042,644	1%	\$3,423,230,617	\$3,423,230,617	0.0%
Ratio of Funds Leveraged	10:1	10.7.1	10.7.1	10.8.1	10.7.1	-1%	7.5:1	7.5:1	0%
# of New/Expanded Businesses Created and Maintained	60	25	25	28	31	11%	441	444	0.7%
# Jobs Created/ Retained	550	332	332	354	451	27%	8,845	8,942	1.1%

Increase in Program Life Data is attributed to late addition data for LGIF in December NBW Program in January

*Table excludes Main Street Maryland to avoid double counting.

^Amount encumbered does not include LGIF; DHCD facilitated its awarding -- it is not state money

MAIN STREET MARYLAND						
	Quarterly Reporting Period				FYTD 08*	FYE 07
	Q1	Q2	Q3	Q4		
# of current designations	18	18	18		18	18
# New/Expanded Businesses	21	65	30		109	80
# Jobs Created	52	183	92		305	276
# of Improvements (Public and Private)	41	61	33		176	140
# Volunteer Hours	4,686	14,926	10,760		34,261	23,331

* FYTD 08 Includes data that was reported after initial StateStat submission and is not captured in Quarterly Reports

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE												
	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Technical Assistance and Site Visits	12	10	13	9	-30.8%	21	5	112	212	200	106%	
# Trainings Offered (Catalyst)	2	3	3	5	66.7%	3	1	5	33	35	94%	24
# of people trained (TOTAL)	101	71	111	154	38.7%	90	14	223	899	1,200	75%	525
Govt	25	17	67	29	-56.7%	22	0	67	220	350	63%	126
NGO	70	46	35	116	231.4%	58	14	160	579	600	97%	281
Business	6	8	9	9	0.0%	10	0	53	100	250	40%	118



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS										
	Goal	YTD Reporting				% of Goal	% Change	Program Life TTD (Cumm.)		
		Jan-08	Feb-08	Mar-08	Apr-08			Mar-08	Apr-08	% Change
CDBG (Since 1987)										
# Active Projects		159	160	156	155		-1%	709	709	0%
Amount Encumbered (\$)	\$7,813,084	\$6,427,058	\$6,427,058	\$6,467,058	\$6,467,058	83%	0%	\$193,237,313	\$193,270,550	0%
% Encumbered	100%	82%	82%	83%	83%	83%	0%	99%	99%	0%
Amount Leveraged (\$)	\$29,263,289	\$20,332,694	\$20,332,694	\$20,332,694	\$20,332,694	69%	0%	\$886,852,643	\$886,852,643	0%
Leveraged Ratio	4:1	3.2:1	3.2:1	3.2:1	3.2:1	80%	0%	4.6:1	4.6:1	0%
CITC (Since 1997)										
# Active Projects		186	184	184	151		-18%	435	435	0%
Amount Encumbered (\$)	\$1,000,000	\$0	\$0	\$226,000	\$319,250	32%	41%	\$11,982,442	\$12,075,692	1%
% Encumbered	100%	0%	0%	23%	32%	32%	41%	92%	93%	1%
Amount Leveraged (\$)	\$38,501,432	\$0	\$0	\$6,059,612	\$6,858,615	18%	13%	\$165,865,808	\$166,664,812	0%
Leveraged Ratio	39:1	0	0	26.9:1	21.5:1	0%	0%	13.9:1	13.9:1	0%
COMMUNITY LEGACY (Since 2002)										
# Active Projects		160	230	226	205		-9%	463	463	0%
Amount Encumbered (\$)	\$7,000,000	\$0	\$0	\$0	\$0	0%	0%	\$41,767,416	\$41,767,416	0%
% Encumbered	100%	0%	0%	0%	0%	0%	0%	86%	86%	0%
Amount Leveraged (\$)	\$51,883,390	\$0	\$0	\$0	\$0	0%	0%	\$233,734,971	\$233,734,971	0%
Leveraged Ratio	7:1	0	0	0	0	0%	0%	5.6:1	5.6:1	0%
CSBG (Since 1987)										
# Active Projects		38	38	37	37		0%	598	598	0%
Amount Encumbered (\$)	\$8,476,245	\$8,190,406	\$8,190,406	\$8,190,406	\$8,190,406	97%	0%	\$133,830,657	\$133,830,657	0%
% Encumbered^	100%	96%	96%	97%	97%	97%	0%	100%	100%	0%
Amount Leveraged (\$)	\$118,110,777	\$119,900,629	\$119,900,629	\$119,900,629	\$119,900,629	102%	0%	\$1,692,479,966	\$1,692,479,966	0%
Leveraged Ratio	15:1	14.7:1	14.7:1	14.7:1	14.7:1	98%	0%	12.7:1	12.7:1	0%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989)										
# Active Projects		26	25	20	19		-5%	343	343	0%
Amount Encumbered (\$)	\$576,871	\$576,871	\$576,871	\$576,871	\$576,871	100%	0%	\$4,344,843	\$4,344,843	0%
% Encumbered	100%	100%	100%	100%	100%	100%	0%	100%	100%	0%
Amount Leveraged (\$)		\$5,163,985	\$5,163,985	\$5,163,985	\$5,163,985		0%	\$2,782,738	\$2,782,738	0%
Leveraged Ratio		9:1	9:1	9:1	9:1		0%	0.7:1	0.7:1	0%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)										
	Goal	YTD Reporting				% of Goal	% Change	Program Life TTD (Cumm.)		
		Jan-08	Feb-08	Mar-08	Apr-08			Mar-08	Apr-08	% Change
NBW GRANTS (Since 1996)										
# Active Projects		73	75	70	67		-4%	235	235	0%
Amount Encumbered (\$)		\$0	\$0	\$0	\$0		0%	\$14,878,882	\$14,878,882	0%
% Encumbered		100%	100%	100%	100%		0%	100%	100%	0%
Amount Leveraged (\$)		\$0	\$0	\$0	\$0		0%	\$100,366,578	\$100,366,578	0%
Leveraged Ratio		0	0	0	0		0%	6.8:1	6.8:1	0%
NHS (Since 1987)										
# Active Projects		4	4	3	3		0%	63	63	0%
Amount Encumbered (\$)	\$240,000	\$90,000	\$90,000	\$240,000	\$240,000	100%	0%	\$5,201,600	\$5,201,600	0%
% Encumbered	100%	38%	38%	100%	100%	100%	0%	100%	100%	0%
Amount Leveraged (\$)		\$390,000	\$390,000	\$240,000	\$240,000		0%	\$10,103,200	\$10,103,200	0%
Leveraged Ratio		4.4:1	4.4:1	1:1	1:1		0%	2:1	2:1	0%
TAG (Since 2007)										
# Active Projects		5	6	3	3		0%	8	8	0%
Amount Encumbered (\$)	\$200,000	\$30,000	\$30,000	\$30,000	\$30,000	15%	0%	\$438,000	\$438,000	0%
% Encumbered	100%	15%	15%	15%	15%	15%	0%	72%	72%	0%
Amount Leveraged (\$)	\$200,000	\$38,000	\$38,000	\$38,000	\$38,000	19%	0%	\$446,000	\$446,000	0%
Leveraged Ratio	1:1	1.3:1	1.3:1	1.3:1	1.3:1	130%	0%	1.1:1	1.1:1	0%

^ CSBG allocation was updated in January because the program was still operating under a federal "Continuing Resolution" in December



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

RATE OF DISBURSEMENT												
	Monthly Reporting				% Change	Fiscal Year to Date					Program Life	
	Jan-08	Feb-08	Mar-08	Apr-08		Average	Min	Max	Total	Goal		% of Goal
CDBG												
Remaining Balance*	\$14,194,946	\$13,532,442	\$12,869,939	\$12,357,932	-4%	\$15,446,089	\$12,357,932	\$19,174,792	\$19,174,792			\$12,357,932.37
Amount Drawn	\$623,792	\$662,504	\$512,006	\$545,243	6%	\$826,218	\$487,430	\$1,726,548	\$8,262,177	\$7,813,084	105.75%	\$175,066,942.54
% of Funds Drawn	4%	5%	4%	4%	10%	5%	3%	10%	43%			93%
CITC												
Remaining Balance*	\$3,217,459	\$3,052,273	\$3,000,780	\$2,925,088	-3%	\$3,298,599	\$2,925,088	\$3,589,808	\$3,589,808			\$2,987,805
Certified Amount	\$165,186	\$51,493	\$75,691	\$73,098	-4%	\$73,782	\$18,550	\$165,186	\$737,818	\$1,000,000	73.78%	\$9,087,887
% of Funds Drawn	5%	2%	3%	2%	-1%	2%	1%	5%	21%			75%
COMMUNITY LEGACY												
Remaining Balance*	\$12,274,453	\$11,245,926	\$10,501,460	\$10,322,443	-2%	\$12,401,411	\$10,322,443	\$14,400,551	\$14,400,551			\$9,884,638
Amount Drawn	\$1,028,527	\$744,466	\$179,017	\$437,804	59%	\$451,591	\$33,082	\$1,028,527	\$4,515,913	\$7,000,000	64.51%	\$31,882,778
% of Funds Drawn	8%	7%	2%	4%	60%	4%	0%	8%	31%			76%
CSBG												
Remaining Balance*	\$7,330,104	\$5,318,125	\$4,373,993	\$4,357,299	0%	\$7,897,340	\$4,357,299	\$10,441,378	\$10,441,378			\$2,303,395
Amount Drawn	\$2,011,979	\$944,132	\$16,694	\$2,053,904	99%	\$813,798	\$0	\$2,250,972	\$8,137,983	\$8,922,364	91.21%	\$131,527,261.70
% of Funds Drawn	27%	18%	0%	47%	99%	13%	0%	47%	78%			98%
ESG												
Remaining Balance*	\$569,383	\$555,241	\$508,352	\$427,187	-19%	\$593,997	\$427,187	\$709,207	\$709,207			\$421,679
Amount Drawn	\$14,142	\$46,889	\$81,165	\$5,508	-1374%	\$28,753	\$0	\$81,165	\$287,528	\$569,080	50.53%	\$3,923,164
% of Funds Drawn	2%	8%	16%	1%	-1138%	5%	0%	16%	41%			90%
NBW GRANTS												
Remaining Balance*	\$4,608,272	\$4,583,484	\$4,570,984	\$4,553,561	0%	\$4,709,938	\$4,553,561	\$5,097,045	\$5,097,045			\$4,499,126
Amount Drawn	\$24,788	\$12,500	\$25,477	\$46,382	45%	\$59,792	\$11,495	\$203,851	\$597,920	\$1,460,000	40.95%	\$10,379,756
% of Funds Drawn	1%	0%	1%	0%	#DIV/0!	1%	0%	4%	12%			70%
TAG												
Remaining Balance*	\$145,920	\$130,920	\$122,920	\$118,920	-3%	\$146,170	\$118,920	\$157,170	\$157,170			\$118,920
Amount Drawn	\$15,000	\$8,000	\$4,000	\$0	#DIV/0!	\$3,825	\$0	\$15,000	\$38,250	\$200,000	19.13%	\$319,080
% of Funds Drawn	10%	6%	3%	0%	#DIV/0!	3%	0%	10%	24%			73%
NHS												
Remaining Balance*	\$75,000	\$75,000	\$150,000	\$75,000	-100%	\$132,500	\$75,000	\$165,000	\$75,000			\$75,000
Amount Drawn	\$0	\$75,000	\$75,000	\$0	#DIV/0!	\$24,000	\$0	\$75,000	\$240,000	\$240,000	100.00%	\$5,126,600
% of Funds Drawn	0%	100%	50%	0%	#DIV/0!	21%	0%	100%	0%			99%

*Unencumbered funds are subtracted from the listed encumbered funds at start of reporting period. Total is equal to the max for the fiscal year being reported



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

REPORTING COMPLIANCE	Monthly Reporting										Fiscal Year to Date				
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Goal	% of Goal					
	Semi-Annual Reporting														
CDBG (Since1987)	96%	99%	100%	100%	0%	99%	96%	100%	100%	100%	100%	100%	100%	100%	
Central Region		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Lower Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Southern		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Upper Eastern Shore		97%	100%	100%	0%	97%	91%	100%	100%	100%	100%	100%	100%	100%	
Washington Suburban		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Western		100%	100%	100%	0%	98%	90%	100%	100%	100%	100%	100%	100%	100%	
CITC	31%	67%	67%	79%	18%	58%	31%	79%	100%	100%	79%	79%	79%	79%	
Baltimore		67%	67%	81%	21%	64%	39%	81%	100%	100%	81%	81%	81%	81%	
Central Region		58%	58%	71%	22%	53%	23%	71%	100%	100%	71%	71%	71%	71%	
Lower Eastern Shore		75%	75%	78%	4%	63%	23%	78%	100%	100%	78%	78%	78%	78%	
Southern		60%	60%	50%	-17%	43%	0%	60%	100%	100%	50%	50%	50%	50%	
Upper Eastern Shore		69%	69%	90%	30%	76%	69%	90%	100%	100%	90%	90%	90%	90%	
Washington Suburban		69%	69%	77%	12%	62%	31%	77%	100%	100%	77%	77%	77%	77%	
Western		100%	100%	100%	0%	83%	33%	100%	100%	100%	100%	100%	100%	100%	
CSBG	84%	87%	95%	95%	0%	88%	84%	95%	100%	100%	95%	95%	95%	95%	
Baltimore		67%	100%	100%	0%	67%	0%	100%	100%	100%	100%	100%	100%	100%	
Central Region		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Lower Eastern Shore		80%	100%	100%	0%	90%	80%	100%	100%	100%	100%	100%	100%	100%	
Multi-Jurisdiction		0%	100%	100%	0%	50%	0%	100%	100%	100%	100%	100%	100%	100%	
Southern		100%	100%	100%	0%	88%	50%	100%	100%	100%	100%	100%	100%	100%	
Upper Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Washington Suburban		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Western		83%	67%	67%	0%	79%	67%	100%	100%	100%	67%	67%	67%	67%	
ESG	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Central Region		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Lower Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Southern		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Upper Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Washington Suburban		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Western		100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

REPORTING COMPLIANCE (Cont'd)										
	Monthly Reporting					Fiscal Year to Date				
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Goal	% of Goal
	Quarterly Reporting									
Q3	Q3	Q3	Q4							
COMMUNITY LEGACY	94%	94%	98%	100%	2%	86%	66%	100%	100%	100%
Baltimore		84%	98%	100%	2%	92%	84%	100%	100%	100%
Central Region		88%	97%	100%	3%	93%	88%	100%	100%	100%
Lower Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%
Southern		100%	100%	100%	0%	100%	100%	100%	100%	100%
Upper Eastern Shore		90%	83%	100%	20%	88%	80%	100%	100%	100%
Washington Suburban		100%	100%	98%	-2%	100%	98%	100%	100%	98%
Western		100%	100%	100%	0%	100%	100%	100%	100%	100%
NBW GRANTS	94%	99%	99%	99%	0%	87%	57%	99%	100%	99%
Baltimore		100%	100%	100%	0%	100%	100%	100%	100%	100%
Central Region		100%	100%	91%	-9%	81%	33%	100%	100%	91%
Lower Eastern Shore		50%	100%	100%	0%	63%	0%	100%	100%	100%
Southern		100%	100%	100%	0%	75%	0%	100%	100%	100%
Upper Eastern Shore		83%	83%	100%	20%	74%	29%	100%	100%	100%
Washington Suburban		92%	100%	100%	0%	86%	50%	100%	100%	100%
Western		100%	100%	100%	0%	84%	36%	100%	100%	100%
TAG	67%	67%	100%	100%	49%	59%	0%	100%	100%	100%
Baltimore		100%	100%	100%	0%	75%	0%	100%	100%	100%
Central Region		50%	100%	100%	0%	63%	0%	100%	100%	100%
Upper Eastern Shore		100%	0%	100%	0%	50%	0%	100%	100%	100%
Washington Suburban		0%	0%	100%	0%	33%	0%	100%	100%	100%
NHS	50%	100%	100%	100%	0%	75%	50%	100%	100%	100%
Baltimore		0%	100%	100%	0%	50%	0%	100%	100%	100%
Lower Eastern Shore		100%	100%	100%	0%	100%	100%	100%	100%	100%
Western		100%	100%	100%	0%	100%	100%	100%	100%	100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS					
	Goal (Days)	Award Periods			
		FY07	FY08	% Change	% Dif From
CDBG					
Preliminary Review	5	3	3	0%	-40%
Rating, Ranking & Recommendation	30	28	49	75%	63%
Award Processing	30	47	41	-13%	37%
Application to Award (Total)	65	78	93	19%	43%
CITC					
Preliminary Review	10	5	7	40%	-30%
Rating, Ranking & Recommendation	30	38	50	32%	67%
Award Processing	50	43	44	2%	-12%
Application to Award (Total)	90	86	101	17%	12%
COMMUNITY LEGACY					
Preliminary Review	10	7	5	-29%	50%
Rating, Ranking & Recommendation	45	30	30	0%	67%
Award Processing	60	49	70	43%	117%
Application to Award (Total)	115	86	105	22%	91%



Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)								
LGIF PROGRAM MANAGEMENT STATUS	Goal	Fiscal YTD Reporting					FYE 07	Program Life Apr-08
		Jan-08	Feb-08	Mar-08	Apr-08	% Change		
# of gov't applications rec'd		7	7	7	7	0%	5	
#of applications approved	12	4	4	4	4	0%	4	48
Total Loan Amount (\$)		\$24,575,000	\$24,575,000	\$24,575,000	\$24,575,000	0%	\$11,460,000	\$105,335,000
Additional Leverage Amount (\$)^			\$1,829,316	\$1,829,316	\$1,829,316	0%		\$1,829,316
Portfolio Management	Monthly Reporting Period							
# Active Bond Projects		11	11	10	10	0%	10	48
# > 24 months		4	4	4	5	25%	6	
% > 24 months		36%	36%	40%	50%	25%	60%	
\$ Active Bond Projects (Total)		\$32,126,730	\$31,969,335	\$31,116,994	\$30,671,887	-1%	\$16,036,543	
\$ > 24 months		\$2,375,232	\$2,375,232	\$2,375,232	\$2,987,379	26%	\$5,370,548	
% > 24 months		7%	7%	8%	10%	28%	33%	
LGIF PROCESS MEASUREMENT								
	Goal (Days)	FY07		FY08		% Change	% of Goal	
		Round 1	Round 2	Round 1	Round 2			
Eligibility Determination	60	37		50		35%	120%	
Insurance Approval	42	35	One Round in FY07*	42	One Round in FY08*	20%	100%	
Pricing to bond closing	15	16		16		0%	94%	
Application to Award (Total)	117	88		108		23%	108%	

^LGIF started reporting additional leverage in Dec of FY08

*Only 1 Round in FY07 based upon demand and only 1 round in FY08 due to lack of a bond insurer



Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS*										
PROGRAM MANAGEMENT STATUS	Goal	Fiscal YTD Reporting					% of Goal	FYE 07	Program Life Apr-08	
		Jan-08	Feb-08	Mar-08	Apr-08	% Change				
# Loan Applications Received (NBW Loans)		11	17	21	23	10%		20	515	
# Applications Approved (NBW Loans)		10	10	13	13	0%		9	262	
# Loan Applications Received (MCAP)		19	19	20	23	15%		42	245	
# Applications Approved (MCAP)		18	18	19	22	16%		42	236	
# Loan Applications Received (Linked Deposit)										
# Applications Approved (Linked Deposit)										
NBW Amount Committed (\$) ^	\$4,000,000	\$2,040,602	\$2,040,602	\$2,220,602	\$2,220,602	0%	57%	\$1,720,248	\$51,162,807	
MCAP Amount Committed (\$)		\$40,725	\$40,725	\$44,775	\$62,745	40%		\$101,607	\$590,594	
Lender Loan Amount (\$) (Linked Deposit)**	\$1,000,000									
Amount Leveraged * (\$) ^		\$8,645,405	\$8,645,405	\$9,250,405	\$10,104,405	9%		\$10,801,361	\$225,087,400	
Leveraged Ratio	1.5:1	4.2:1	4.2:1	4.1:1	4.5:1	10%	307%	6:1	4.4:1	
# New/ Expanded Businesses	55	25	25	28	31	11%	56%	50	444	
# Jobs Created/Retained	550	332	332	354	451	27%	82%	552	8,942	
NBW LOANS PROCESS MEASUREMENT	Goal (Days)	Monthly Reporting Period				FYTD 08	% Change			
		Jan-08	Feb-08	Mar-08	Apr-08					
Underwriting to Approval Process										
≤ 30 days	≤ 30 days	0	0	2	0	8	-100%			
>30 days	≤ 30 days	0	0	1	0	5	-100%			
Approval to Closing Process										
≤ 15 days	≤ 15 days	0	0	0	0	0	0%			
>15 days	≤ 15 days	4	1	0	1	9	100%			

* Includes Neighborhood BusinessWorks (NBW) Loans, MCAP (Loan Loss Reserve), and Linked Deposit

^ FYE07 includes \$ committed during FY08

**Linked Deposit will be launched later in FY08



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT									
	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 Year	FYTD 08	FYE 07
		Jan-08	Feb-08	Mar-08	Apr-08	% Change			
30 DAY (RATE)	<Statewide Delinquency	6.69%	6.07%	5.71%	0.00%	-100.00%	7.14%	6.81%	6.19%
60 DAY (RATE)	<Statewide Delinquency	1.62%	1.46%	1.39%	0.00%	-100.00%	2.33%	1.55%	1.44%
90+ DAYS (RATE)	<Statewide Delinquency	2.41%	2.19%	2.15%	0.00%	-100.00%	2.57%	2.11%	2.01%
FORECLOSURE^ (RATE)	<Statewide Delinquency	0.25%	0.28%	0.17%	0.00%	-100.00%	1.18%	0.23%	0.18%
ALL LOANS 60+ DAYS DELINQUENT* &	<Statewide Delinquency	4.29%	3.92%	3.72%	0.00%	-100.00%	6.08%	3.89%	3.64%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING										
	CQTR3			CQTR4			CQTR1			% Change (#) Previous OTR
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	31	7%	\$91,023,004	37	9%	\$90,358,343	38	9%	\$90,643,644	2.70%
B Rated MHF Insured Bond Funded Loans	25	6%	\$33,587,813	18	4%	\$25,940,681	17	4%	\$25,050,053	-5.56%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	56	13%	\$124,610,817	55	13%	\$116,299,024	55	13%	\$115,693,697	0.00%
A Rated State Funded Loans	160	37%	\$113,536,893	184	43%	\$143,517,949	184	43%	\$143,093,943	0.00%
B Rated State Funded Loans	119	28%	\$95,082,468	122	28%	\$95,099,554	122	28%	\$94,805,682	0.00%
C Rated State Funded Loans	17	4%	\$8,439,471	18	4%	\$8,556,584	18	4%	\$8,594,823	0.00%
SUBTOTAL	296	69%	\$217,058,833	324	75%	\$247,174,087	324	75%	\$246,494,448	0.00%
UNRATED LOANS	78	18%	\$158,960,734	53	12%	\$127,879,663	53	12%	\$132,689,757	0.00%
TOTAL	430	100%	\$500,630,384	432	100%	\$491,352,773	432	100%	\$494,877,902	0.00%



StateStat
Department of Housing and Community Development
Credit Assurance

Volume 2 Number 5
 Reporting Period March 2008

MULTIFAMILY PROPERTY INSPECTION RESULTS												
	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	21	20	29	22	-24.1%	25	17	35	245			307
# Inspections Completed	12	27	23	26	13.0%	24	12	32	237			306
% Completed	57%	135%	79%	118%	49.0%	98%	57%	135%	97%	100%	97%	100%
# ≤ 30 days	12	27	23	24	4.3%	23	12	31	230			252
% ≤ 30 days	100%	100%	100%	92%	-7.7%	97%	88%	100%	94%	100%	94%	82%
# Satisfactory or Better	12	27	23	24	4.3%	22	12	31	224			295
% Satisfactory or Better	100%	100%	100%	92%	-7.7%	95%	82%	100%	91%	95%	96%	96%
# Inspections Pending	12	5	11	7	-36.4%	7	3	12				306

AUDITING REPORT: MULTI FAMILY												
	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	10	6	96	134	39.6%	30	2	134	302			360
# Audit Reviews Complete	16	1	38	89	134.2%	18	1	89	182			357
% Completed	160%	17%	40%	66%	67.8%	71%	17%	160%	60%	100%	60%	100%
≤ 60 Days	15	1	36	89	147.2%	18	1	89	179			205
% ≤ 60	94%	100%	95%	100%	5.6%	99%	94%	100%	98%	100%	98%	57%
# Audits Pending	11	16	75	120	60.0%	41	9	120	248			306

BUILDING CODES TRAINING												
	Monthly Reporting Period					Fiscal Year to Date						FYE 07
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Min	Max	Total	Goal	% of Goal	
Local Maryland Building Code Officials	0	184	158	195	23.4%	63	0	195	627	700	90%	750
State/School Agency Staff	0	16	17	21	23.5%	6	0	21	61	70	87%	100

^Goal based on assumptions for # needing trainings