



Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 08

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**

Deputy Secretary for Operations: **Jim Johnson**

Deputy Secretary for Behavioral Health: **Renata Henry**

Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:
John M. Colmers

Goal Achieved: **38.63%** # Waivers/Contract Mods: **0**

Goal Achieved: **44.89%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (November 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$13,981,571	\$249,737 1.79%	\$369,072 2.64%	\$561,225 4.01%	\$1,180,034	8.44%	\$475,643,908	\$3,044,990 0.64%	\$2,428,534 0.51%	\$203,781,430 42.84%	\$209,254,954	43.99%
Awards Totals	\$9,664,481	\$76,640 0.79%	\$138,830 1.44%	\$3,517,664 36.40%	\$3,733,134	38.63%	\$467,586,270	\$3,250,024 0.70%	\$3,808,609 0.81%	\$202,845,474 43.38%	\$209,904,107	44.89%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$8,858	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$165,520	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$37,134	\$0	\$0	\$0	\$0	0.00%	\$639,480	\$15,450	\$13,573	\$0	\$29,023	4.54%
Services	\$3,277,696	\$60,817	\$16,924	\$1,411	\$79,152	2.41%	\$43,032,181	\$1,235,985	\$3,054,477	\$632,379	\$4,922,841	11.44%
Supplies and Equipment	\$886,730	\$1,678	\$32,960	\$33,345	\$67,983	7.67%	\$7,927,371	\$54,255	\$233,660	\$184,033	\$471,948	5.95%
IT Services	\$28,894	\$0	\$0	\$0	\$0	0.00%	\$521,054	\$12,196	\$0	\$0	\$12,196	2.34%
IT Equipment	\$14,624	\$0	\$0	\$0	\$0	0.00%	\$445,901	\$213,742	\$0	\$0	\$213,742	47.93%
Human, Cultural, Social & Educational	\$3,591,242	\$0	\$0	\$3,460,893	\$3,460,893	96.37%	\$402,998,628	\$1,619,170	\$0	\$201,918,769	\$203,537,939	50.51%
Corporate Credit Card	\$905,559	\$14,145	\$88,946	\$22,015	\$125,106	13.82%	\$4,665,570	\$99,226	\$506,899	\$110,293	\$716,418	15.36%
Direct Vouchers	\$922,602	\$0	\$0	\$0	\$0	0.00%	\$7,181,707	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$11,576,414	\$634,877	35	5.48%	\$68,693,394	\$3,415,671	285	4.97%



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IWIF	MONTHLY REPORTING PERIODS					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08			Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	134.0	136.0	113.0	112.0		-0.88%	2.0	1.0	4.0	8.0	4
Office of the Secretary and Operations	2	1	4	1		-75.00%	1	0	2	3	4
Medical Care/Medicaid	0	1	2	0		-100.00%	3	1	4	10	4
Public Health Administrations	1	3	2	4		100.00%	0	0	0	0	4
Health Care Commissions	0	0	0	0		0.00%	107	95	116	426	4
State-run facilities	116	116	95	99		4.21%	12	8	15	48	4
Local Health Departments	15	15	10	8		-20.00%	15	6	22	58	4
FROI LAG > 3 DAYS Total	15.0	6.0	15.0	22.0		46.67%	19.8	6.0	41.0	99.0	5
Office of the Secretary and Operations	2	1	1	0		-100.00%	1	0	2	4	5
Medical Care/Medicaid	0	0	0	0		0.00%	0	0	1	1	5
Public Health Administrations	0	0	0	1		0.00%	3	0	12	13	5
Health Care Commissions	0	0	0	0		0.00%	0	0	0	0	5
State-run facilities	6	5	12	17		41.67%	13	5	24	64	5
Local Health Departments	7	0	2	4		100.00%	3	0	7	17	5

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/21/08	11/04/08	11/18/08	12/02/08			Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)											
Office of the Secretary	447	424	399	403		1.00%	385	302	447	4,619	12
Medical Care/Medicaid	740	626	676	582		-13.91%	751	508	903	9,010	12
Public Health Administrations	903	920	930	927		-0.32%	866	758	930	10,394	12
Health Care Commissions	0	2	0	1		0.00%	1	0	4	7	12
State-run facilities	21,619	21,706	19,518	19,978		2.36%	21,564	19,518	22,888	258,767	12
Local Health Departments	531	539	678	707		4.28%	623	458	799	7,473	12
SICK LEAVE (DAYS)											
Office of the Secretary	210	206	202	221		9.31%	208	179	250	2,492	12
Medical Care/Medicaid	191	150	154	146		-4.81%	171	146	215	2,056	12
Public Health Administrations	228	264	212	195		-8.12%	230	195	279	2,759	12
Health Care Commissions	22	22	21	22		4.29%	21	13	30	257	12
State-run facilities	1,044	1,140	1,051	1,013		-3.66%	1,028	926	1,140	12,334	12
ACCIDENT LEAVE (DAYS)											
Office of the Secretary and Operations	3	0	1	0		-100.00%	1	0	3	7	12
Medical Care/Medicaid	0	0	23	0		-98.70%	3	0	23	35	12
Public Health Administrations	7	0	0	0		-100.00%	10	0	20	115	12
Health Care Commissions	0	0	0	0		0.00%	0	0	0	0	12
State-run facilities	201	168	128	140		9.29%	214	128	270	2,570	12
UNSCHEDULED LEAVE (DAYS)											
Office of the Secretary and Operations	125	132	115	116		0.78%	122	90	167	1,467	12
Medical Care/Medicaid	68	66	105	98		-5.93%	90	66	118	1,082	12
Public Health Administrations	191	161	197	213		8.18%	187	148	213	2,245	12
Health Care Commissions	18	16	17	16		-5.78%	16	3	32	188	12
State-run facilities	840	787	716	805		12.41%	861	716	957	10,329	12

OPERATIONS

OPERATIONS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08			Average	Minimum	Maximum	Total	Periods



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Invoices processed	22,285	20,511	21,784	16,567	-23.95%	20,097	16,567	22,285	100,484	5
Invoices submitted within 25 days	20,859	20,371	21,644	16,365	-24.39%	19,624	16,365	21,644	98,122	5
Percent invoices submitted within 25 days	94%	99%	99%	99%	-0.58%	98%	94%	99%	489%	500%
Program integrity savings	\$323,663	\$3,262,423	\$2,040,184	\$461,886	-77.36%	1,275,621	289,948	3,262,423	6,378,104	5
PI Active Cases	503	509	448	529	18.08%	489	448	529	2,443	5
PI Cases Referred for Prosecution	0	3	2	0	-100.00%	1	0	3	7	5



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	33	49	51	45	-11.49%	41	27	51	487	12	
Deer's Head Center	37	54	48	42	-12.50%	43	36	54	521	12	
Walter P. Carter Center	24	41	40	26	-34.59%	38	24	50	456	12	
Thomas B. Finan Hospital Center	36	41	32	29	-10.03%	33	22	42	401	12	
RICA - Baltimore	29	44	35	44	28.70%	25	10	44	303	12	
Eastern Shore Hospital Center	69	63	57	51	-11.67%	55	34	71	655	12	
Springfield Hospital Center	193	195	156	139	-10.87%	180	139	212	2,162	12	
Spring Grove Hospital Center	230	228	233	216	-7.05%	219	191	233	2,628	12	
Clifton T. Perkins Hospital Center	110	117	118	104	-11.92%	111	87	133	1,334	12	
RICA - Gildner	58	55	51	59	15.13%	53	40	64	641	12	
Upper Shore	17	28	17	29	64.94%	21	10	29	247	12	
RICA - Southern Maryland	0	0	1	0	-100.00%	0	0	1	1	12	
Rosewood Center	137	175	129	157	22.32%	137	97	175	1,640	12	
Holly Center	39	36	48	49	1.89%	40	30	49	479	12	
DDA Forensic	8	3	8	5	-35.00%	5	0	13	57	12	
Potomac Center	20	7	19	11	-44.33%	15	7	23	180	12	
Brandenburg Center	6	6	9	7	-14.12%	10	6	17	118	12	
OCME	10	16	16	12	-24.84%	11	6	16	131	12	
Administration Totals											
Chronics	70	103	99	87	-11.98%	84	64	103	1,007	12	
MH Facilities	765	810	740	697	-5.85%	736	668	834	8,826	12	
DDA Facilities	210	227	212	229	8.02%	206	162	229	2,474	12	

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	77	44	40	55	36.97%	58	40	78	693	12	
Deer's Head Center	50	47	48	58	19.88%	59	34	91	705	12	
Walter P. Carter Center	22	21	27	25	-6.69%	16	1	27	186	12	
Thomas B. Finan Hospital Center	76	59	68	61	-9.87%	62	34	82	743	12	
RICA - Baltimore	11	17	17	16	-10.92%	18	8	28	210	12	
Eastern Shore Hospital Center	9	19	41	28	-31.62%	18	8	41	221	12	
Springfield Hospital Center	161	155	173	177	2.14%	159	116	182	1,913	12	
Spring Grove Hospital Center	156	145	134	124	-7.03%	143	110	174	1,714	12	
Clifton T. Perkins Hospital Center	100	87	82	103	25.33%	114	82	160	1,366	12	
RICA - Gildner	13	8	8	11	29.27%	16	4	31	193	12	
Upper Shore	16	7	11	16	50.00%	21	7	37	252	12	
RICA - Southern Maryland	0	0	0	1	25.00%	0	0	1	3	12	
Rosewood Center	43	33	27	18	-35.40%	43	18	63	520	12	
Holly Center	68	76	71	67	-6.19%	79	60	113	951	12	
DDA Forensic	5	11	2	1	-50.00%	3	0	11	39	12	
Potomac Center	23	38	44	37	-15.33%	43	23	66	518	12	
Brandenburg Center	13	21	23	9	-60.00%	17	9	25	205	12	
OCME	2	9	12	2	-83.33%	5	0	12	55	12	
Administration Totals											
Chronics	127	90	89	113	27.65%	116	89	168	1,397	12	
MH Facilities	563	518	561	561	-0.07%	567	510	628	6,800	12	
DDA Facilities	151	179	167	131	-21.18%	186	131	236	2,233	12	



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	17	13	15	10	-34.38%	23	10	32	277	12	
Deer's Head Center	0	6	0	0	0.00%	7	0	18	81	12	
Walter P. Carter Center	0	0	0	0	0.00%	4	0	13	46	12	
Thomas B. Finan Hospital Center	13	9	0	7	1625.00%	16	0	34	190	12	
RICA - Baltimore	0	0	0	0	0.00%	0	0	2	3	12	
Eastern Shore Hospital Center	1	0	0	0	0.00%	4	0	11	51	12	
Springfield Hospital Center	29	28	28	28	1.07%	29	12	41	347	12	
Spring Grove Hospital Center	33	21	21	22	4.27%	20	11	33	240	12	
Clifton T. Perkins Hospital Center	44	31	17	30	76.47%	36	17	51	433	12	
RICA - Gildner	4	0	2	3	38.89%	16	0	34	186	12	
Upper Shore	5	0	0	0	0.00%	2	0	10	29	12	
RICA - Southern Maryland	0	0	0	31	0.00%	3	0	31	31	12	
Rosewood Center	30	34	30	9	-68.46%	26	9	45	311	12	
Holly Center	26	24	13	0	-100.00%	27	0	59	329	12	
DDA Forensic	0	0	0	0	0.00%	0	0	0	0	12	
Potomac Center	0	0	0	0	0.00%	0	0	0	0	12	
Brandenburg Center	0	2	3	0	-100.00%	1	0	6	15	12	
OCME	0	0	0	0	0.00%	0	0	0	0	12	
Administration Totals											
Chronics	17	19	15	10	-34.38%	30	10	49	358	12	
MH Facilities	128	90	68	121	77.16%	130	68	165	1,557	12	
DDA Facilities	57	60	45	9	-79.25%	55	9	86	656	12	

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$19,967	\$11,618	\$8,171	\$12,627	54.53%	16,211	8,171	23,734	194,535	12	
Deer's Head Center	\$26,108	\$19,539	\$19,575	\$20,720	5.85%	19,361	13,249	26,108	232,331	12	
Walter P. Carter Center	\$9,798	\$14,431	\$15,475	\$14,598	-5.67%	12,083	7,713	15,475	145,001	12	
Thomas B. Finan Hospital Center	\$769	\$1,730	\$3,324	\$372	-88.81%	1,359	372	3,324	16,304	12	
RICA - Baltimore	\$1,962	\$1,930	\$3,392	\$3,697	8.99%	2,966	1,628	4,512	35,590	12	
Eastern Shore Hospital Center	\$22,265	\$17,780	\$17,192	\$20,528	19.40%	22,057	13,849	28,101	264,679	12	
Springfield Hospital Center	\$102,365	\$99,715	\$82,721	\$78,814	-4.72%	107,661	78,814	131,951	1,291,931	12	
Spring Grove Hospital Center	\$118,251	\$139,170	\$124,231	\$127,659	2.76%	127,439	118,251	139,170	1,529,268	12	
Clifton T. Perkins Hospital Center	\$151,155	\$167,103	\$141,584	\$141,834	0.18%	145,029	117,101	167,103	1,740,349	12	
RICA - Gildner	\$3,742	\$3,043	\$3,552	\$5,575	56.95%	3,431	2,123	5,575	41,171	12	
Upper Shore	\$5,242	\$5,603	\$3,760	\$4,134	9.95%	6,242	3,760	8,821	74,901	12	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	202	0	1,872	2,421	12	
Rosewood Center	\$100,306	\$92,941	\$89,823	\$81,755	-8.98%	91,542	73,812	104,003	1,098,506	12	
Holly Center	\$18,447	\$14,677	\$19,999	\$21,694	8.48%	17,721	12,448	21,694	212,654	12	
DDA Forensic	\$2,277	\$1,534	\$1,586	\$1,872	18.03%	822	0	2,277	9,859	12	
Potomac Center	\$5,569	\$3,627	\$4,177	\$3,386	-18.94%	9,722	3,386	18,919	116,667	12	
Brandenburg Center	\$670	\$1,983	\$1,410	\$386	-72.62%	975	203	2,010	11,699	12	
OCME	\$17,964	\$15,477	\$15,436	\$17,000	10.13%	15,225	12,459	17,964	182,699	12	
Administration Expenditure Totals											
Chronics	\$46,075	\$31,157	\$27,746	\$33,347	20.19%	35,572	27,746	46,429	426,866	12	
MH Facilities	\$415,549	\$450,505	\$395,231	\$397,211	0.50%	428,468	395,231	460,546	5,141,615	12	
DDA Facilities	\$127,269	\$114,762	\$116,995	\$109,093	-6.75%	120,782	103,699	138,259	1,449,385	12	
Administration Overtime Hours											
Chronics	1,604	1,057	945	1,213	28.36%	1,248	945	1,604	14,981	12	
MH Facilities	15,174	16,292	14,128	14,565	3.09%	15,635	14,128	16,736	187,614	12	



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Employers FROI		REPORTING PERIOD					YEAR-TO-DATE				
		August	September	October	November	% Change	Average	Minimum	Maximum	Total	Periods
118	Western Maryland Center	9	3	8	11	37.50%	8	3	11	38	5
119	Deer's Head Center	8	13	7	4	-42.86%	8	4	13	42	5
120	Walter P. Carter Center	1	2	0	2	0.00%	1	0	2	6	5
121	Thomas B. Finan Hospital Center	2	4	4	4	0.00%	4	2	5	19	5
122	RICA - Baltimore	1	2	4	2	-50.00%	2	1	4	12	5
123	Eastern Shore Hospital Center	5	5	2	7	250.00%	4	2	7	22	5
124	Springfield Hospital Center	25	36	20	23	15.00%	25	19	36	123	5
125	Spring Grove Hospital Center	25	8	21	19	-9.52%	19	8	25	97	5
126	Clifton T. Perkins Hospital Center	16	15	12	12	0.00%	15	12	22	77	5
127	RICA - Gildner	0	2	0	1	0.00%	1	0	2	5	5
128	Upper Shore	6	5	5	3	-40.00%	4	2	6	21	5
129	RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5
130	Rosewood Center	9	8	8	4	-50.00%	8	4	11	40	5
131	Holly Center	8	10	3	6	100.00%	7	3	10	35	5
132	DDA Forensic	0	0	0	0	0.00%	0	0	0	0	5
133	Potomac Center	1	3	1	1	0.00%	2	1	3	9	5
134	Brandenburg Center	0	0	0	0	0.00%	0	0	2	2	5
135	OCME	1	0	0	0	0.00%	0	0	1	1	5
136	Administration Totals										
137	Chronics	17	16	15	15	0.00%	16	15	17	80	5
138	MH Facilities	81	79	68	73	7.35%	76	68	81	382	5
139	DDA Faciliites	18	21	12	11	-8.33%	17	11	24	86	5



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141 **FROI Lag > 3 Days**

		REPORTING PERIOD					YEAR-TO-DATE				
Agency	August	September	October	November	% Change	Average	Minimum	Maximum	Total	Periods	
Western Maryland Center	1	0	1	0	-100.00%	0	0	1	2	5	
Deer's Head Center	1	0	1	1	0.00%	1	0	2	5	5	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	5	
Thomas B. Finan Hospital Center	0	0	2	3	50.00%	1	0	3	5	5	
RICA - Baltimore	0	0	3	0	-100.00%	1	0	3	3	5	
Eastern Shore Hospital Center	0	0	1	0	-100.00%	1	0	2	3	5	
Springfield Hospital Center	0	1	2	2	0.00%	1	0	2	6	5	
Spring Grove Hospital Center	0	1	1	2	100.00%	1	0	3	7	5	
Clifton T. Perkins Hospital Center	2	1	1	4	300.00%	3	1	5	13	5	
RICA - Gildner	0	0	0	1	0.00%	0	0	1	1	5	
Upper Shore	0	0	0	2	0.00%	0	0	2	2	5	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5	
Rosewood Center	2	1	1	1	0.00%	3	1	8	13	5	
Holly Center	0	0	1	1	0.00%	1	0	1	3	5	
DDA Forensic	0	0	0	0	0.00%	0	0	0	0	5	
Potomac Center	0	1	0	0	0.00%	1	0	2	3	5	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	5	
OCME	1	0	0	0	0.00%	0	0	1	1	5	
Administration Totals											
Chronics	2	0	2	1	-50.00%	1	0	2	7	5	
MH Facilities	2	3	10	14	40.00%	8	2	14	40	5	
DDA Facilities	2	2	2	2	0.00%	4	2	11	19	5	



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MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Medicaid Enrollment	531,738	539,053	548,363	555,804	1.36%	540,005	525,067	555,804	5	
Pregnant Women (SOBRA)	13,003	12,568	12,129	11,567	-4.63%	12,519	11,567	13,326	5	
Children (not including MCHP)	325,948	325,673	330,224	330,710	0.15%	326,570	320,295	330,710	5	
Disabled Adults	87,281	83,923	87,862	88,767	1.03%	87,075	83,923	88,767	5	
MA Expansion	9,624	12,852	17,129	20,950	22.31%	13,552	7,204	20,950	5	
Other	104,669	104,037	101,019	101,712	0.69%	102,946	101,019	104,669	5	
Total MCHP Children Enrollment	107,779	107,634	107,549	107,407	-0.13%	107,612	107,407	107,779	5	
PAC (See Below)	26,385	26,593	27,093	27,199	0.39%	26,868	26,385	27,199	5	
Family Planning	32,231	31,605	31,280	30,138	-3.65%	31,622	30,138	32,856	5	
Older Adults Waiver Interest Lists Older Adults										
Current Enrollment	2,884	2,884	2,872	2,882	0.35%	2,881	2872	2884	4	
Cumulative Enrollment	9,648	9,742	9,771	9,819	0.49%	9,745	9648	9819	4	
Older Adults Waiting List	12,231	12,271	12,718	12,750	0.25%	12,355	11,804	12,750	5	
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	4	
Living at Home Waiver										
Current Enrollment	560	544	546	553	1.28%	550.75	544	560	4	
Cumulative Enrollment	846	873	877	883	0.68%	870	846	883	4	
Living at Home Waiting List	2,160	2,218	2,273	2,287	0.62%	2,209	2,107	2,287	5	
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	4	
Autism Waiver										
Current Enrollment	868	872	857	868	1.28%	866	857	872	4	
Cumulative Enrollment	1,291	1,293	1,294	1,297	0.23%	1,294	1,291	1,297	4	
Autism Waiting List	2,535	2,577	2,610	2,654	1.69%	2,593	2,535	2,654	5	
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	4	
Eligibility -Older Adults Waiver										
Total Applications Processed	115	100	98	82	-16.33%	100	82	115	5	
Average Processing Time (days)	81	92	90	106	17.78%	90	81	106	5	
Eligibility -Living at Home Waiver										
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0	
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0	
Eligibility - Primary Adult Care Program										
PAC Enrollment	26,385	26,593	27,093	27,199	0.39%	26,868	26,385	27,199	5	
MCO Enrollment	25,126	24,815	25,106	25,946	3.35%	25,378	24,815	25,946	5	
Applications Pending Determination	3,612	3,512	4,302	3,680	-14.46%	4,635	3,512	8,069	5	
Applications Determined	5,707	5,848	5,946	4,556	-23.38%	5,293	4,408	5,946	5	
Applications Received	6,075	5,774	6,291	5,027	-20.09%	5,884	5,027	6,291	5	
Long Term Care Utilization										
# of Nursing Home Days paid by Medicaid	392,405	384,242	369,890	338,264	-8.55%	364,585	338,123	392,405	5	
# of Medical Day Care Days paid by Medicaid	103,224	84,751	82,934	98,505	18.78%	89,158	76,374	103,224	5	
# individuals in nursing homes	13,060	13,244	12,324	11,622	-5.70%	12,300	11,249	13,244	5	
#of individuals transitioning from nursing home to community	11	18	13	14	7.69%	13	10	18	5	



Department of Health & Mental Hygiene

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MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
FFS Claims										
Average time to process (days)	23.9	0.24	22.4	21.8	-2.68%	18	0.2	23.9	5	
Percent electronic (estimate)	90%	90%	90%	9000%	9900.00%	1872%	90%	9000%	5	
Percent paper (estimate)	10%	10%	10%	1000%	9900.00%	208%	10%	1000%	5	
Pharmacy FFS										
Percent generic	63.38%	63.36%	63.21%	63.95%	1.17%	63%	61%	64%	5	
Percent brand	36.62%	36.64%	36.79%	36.05%	-2.01%	37%	36%	39%	5	
Percent scripts compliant with PDL	93.49%	93.54%	95.62%	95.61%	-0.01%	94%	93%	96%	5	
HealthChoice Recipient Hotline										
Total calls (all hotlines)	11,365	12,192	12,703	11,660	-8.21%	11,740	10,780	12,703	5	
Average wait time (in seconds)	0.063194444	0.084722222	0.091666667	0.139583333	52.27%	7	0	33	5	
Number of dropped calls	1373	2018	2196	3207	46.04%	1,842	417	3,207	5	
Number of complaints received	372	385	488	345	-29.30%	405	345	488	5	
Number of complaints resolved	389	391	493	338	-31.44%	401	338	493	5	

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
MA Expansion By County	9,624	12,852	17,129	20,950	22.31%	13,552	7,204	20,950	5	
Allegany	450	617	840	1,029	22.50%	651	318	1,029	5	
Anne Arundel	479	659	863	1,081	25.26%	687	353	1,081	5	
Baltimore County	1,041	1,437	1,872	2,287	22.17%	1,491	817	2,287	5	
Calvert	155	206	285	346	21.40%	222	119	346	5	
Caroline	120	163	239	294	23.01%	181	88	294	5	
Carroll	211	266	334	406	21.56%	276	164	406	5	
Cecil	334	450	563	690	22.56%	452	224	690	5	
Charles	223	301	388	497	28.09%	316	170	497	5	
Dorchester	121	182	227	285	25.55%	183	99	285	5	
Frederick	231	319	429	520	21.21%	335	178	520	5	
Garrett	242	352	448	488	8.93%	333	136	488	5	
Harford	358	471	612	755	23.37%	494	272	755	5	
Howard	160	216	291	361	24.05%	231	129	361	5	
Kent	87	105	139	177	27.34%	114	61	177	5	
Montgomery	784	1,050	1,359	1,671	22.96%	1,092	596	1,671	5	
Prince George's	925	1,237	1,801	2,291	27.21%	1,396	726	2,291	5	
Queen Anne's	107	144	232	284	22.41%	169	77	284	5	
Somerset	147	211	288	307	6.60%	210	97	307	5	
St. Mary's	119	177	251	398	58.57%	207	91	398	5	
Talbot	86	116	156	191	22.44%	123	64	191	5	
Washington	330	426	558	713	27.78%	454	242	713	5	
Wicomico	281	386	508	618	21.65%	398	196	618	5	
Worcester	130	197	274	367	33.94%	214	104	367	5	
Baltimore City	2,503	3,164	4,172	4,894	17.31%	3,323	1,883	4,894	5	



Department of Health & Mental Hygiene

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AIDS Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Average		Minimum	Maximum	Total	Periods	
MD AIDS Drug Assistance Program (MADAP)											
Total expenditures	\$2,928,155	\$2,529,472	\$2,596,389	\$2,373,207	-8.60%	2,557,846	2,177,368	2,928,155	10,231,384	4	
Individuals enrolled	4,355	4,446	4,478	4,544	1.47%	4,397	4,310	4,478	17,589	4	
Number receiving services	2,922	2,840	2,894	2,790	-3.59%	2,852	2,750	2,922	11,406	4	
Medications provided	10,741	9,683	9,900	9,437	-4.68%	9,941	9,439	10,741	39,763	4	
Average cost of medication	\$1,002	\$891	\$897	\$851	-5.13%	896	792	1,002	3,582	4	
Prevention											
Brochures distributed	30,320	42,116	24,993	20,285	-18.84%	31,404	20,285	42,116	157,019	5	
Condoms distributed	447,000	473,000	388,000	470,000	21.13%	446,800	388,000	473,000	2,234,000	5	
Lubricants distributed	5,400	7,400	5,500	7,500	36.36%	6,540	5,400	7,500	32,700	5	
Number of Pre-Test Counseling Sessions*	5,840	5,500	5,181	5,693	9.88%	5,656	5,181	6,067	28,281	5	
Number of counselors trained	24	24	52	22	-57.69%	32	22	52	160	5	

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	MAY 2007 - NOVEMBER 2008				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	1	0.00%	0	0	2	6	19	
Anne Arundel	12	22	16	12	-25.00%	5	0	22	90	19	
Baltimore (City)	142	207	111	181	63.06%	68	16	207	1,164	19	
Baltimore	13	33	12	22	83.33%	9	3	33	161	19	
Calvert	0	2	1	1	0.00%	1	0	6	15	19	
Caroline	0	0	1	2	100.00%	0	0	2	5	19	
Carroll	1	0	1	1	0.00%	0	0	1	4	19	
Cecil	0	2	0	2	0.00%	0	0	2	7	19	
Charles	3	6	3	4	33.33%	2	0	9	37	19	
Dorchester	0	4	0	0	0.00%	0	0	4	8	19	
Frederick	4	18	28	0	-100.00%	2	0	18	29	19	
Garrett	0	2	0	0	0.00%	0	0	2	2	19	
Harford	5	10	5	5	0.00%	2	0	10	32	19	
Howard	2	8	3	7	133.33%	2	0	8	36	19	
Kent	0	0	0	1	0.00%	0	0	1	1	19	
Montgomery	60	67	36	53	47.22%	19	0	67	330	19	
Prince George's	88	135	100	90	-10.00%	35	13	135	590	19	
Queen Anne's	0	1	0	1	0.00%	0	0	1	1	19	
St. Mary's	0	5	1	0	-100.00%	0	0	5	8	19	
Somerset	0	0	0	1	0.00%	0	0	1	2	19	
Talbot	1	0	2	1	-50.00%	0	0	2	5	19	
Washington	4	5	13	13	0.00%	2	0	7	30	19	
Wicomico	0	3	5	3	-40.00%	1	0	3	9	19	
Worcester	1	3	2	1	-50.00%	0	0	3	6	19	
State Prisons	1	1	2	24	1100.00%	3	0	32	51	19	
Out of State	33	20	25	16	-36.00%	7	0	33	122	19	
TOTAL	370	554	367	442	20.44%	162	60	554	2,751	19	

1-Name-based HIV reporting began April 24, 2007.



Department of Health & Mental Hygiene

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AIDS Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	MAY 2007 - NOVEMBER 2008				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Allegany	0	5	10	10	0.00%	1	0	13	20	19	
Anne Arundel	14	45	56	17	-69.64%	13	3	45	218	19	
Baltimore (City)	136	629	1054	468	-55.60%	196	59	629	3,325	19	
Baltimore	17	114	64	18	-71.88%	25	6	114	423	19	
Calvert	0	3	1	0	-100.00%	1	0	9	19	19	
Caroline	1	1	4	5	25.00%	1	0	10	22	19	
Carroll	0	6	2	2	0.00%	3	0	15	49	19	
Cecil	0	3	6	3	-50.00%	2	0	22	35	19	
Charles	5	22	10	5	-50.00%	5	0	29	82	19	
Dorchester	1	1	11	3	-72.73%	1	0	9	22	19	
Frederick	2	51	48	7	-85.42%	4	0	51	68	19	
Garrett	0	3	2	2	0.00%	0	0	3	4	19	
Harford	22	22	21	8	-61.90%	5	0	22	91	19	
Howard	1	40	31	11	-64.52%	6	0	40	106	19	
Kent	0	2	1	1	0.00%	1	0	6	14	19	
Montgomery	96	227	61	111	81.97%	29	1	227	493	19	
Prince George's	102	412	101	83	-17.82%	64	8	412	1,091	19	
Queen Anne's	0	3	3	2	-33.33%	0	0	3	7	19	
St. Mary's	0	6	3	0	-100.00%	2	0	13	28	19	
Somerset	1	2	5	0	-100.00%	1	0	6	16	19	
Talbot	0	2	2	2	0.00%	1	0	4	15	19	
Washington	5	31	26	2	-92.31%	8	0	31	130	19	
Wicomico	0	18	12	20	66.67%	4	0	18	60	19	
Worcester	0	9	7	2	-71.43%	1	0	9	21	19	
State Prisons	0	6	35	22	-37.14%	17	0	278	297	19	
Out of State	61	20	69	33	-52.17%	13	0	61	223	19	
TOTAL	464	1683	1645	837	-49.12%	405	116	1,683	6,879	19	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

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AIDS Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					MAY 2007 - NOVEMBER 2008				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	1	0	0	1	0.00%	1	0	8	13	19
Anne Arundel	4	14	25	3	-88.00%	5	1	14	87	19
Baltimore (City)	77	149	269	74	-72.49%	53	28	149	904	19
Baltimore	11	20	17	7	-58.82%	10	4	20	172	19
Calvert	2	0	0	0	0.00%	1	0	3	16	19
Caroline	1	0	3	0	-100.00%	0	0	2	7	19
Carroll	0	1	1	1	0.00%	0	0	5	8	19
Cecil	2	0	0	0	0.00%	0	0	3	8	19
Charles	1	11	1	0	-100.00%	2	0	11	35	19
Dorchester	0	0	2	0	-100.00%	1	0	3	9	19
Frederick	2	13	27	11	-59.26%	2	0	13	30	19
Garrett	0	0	0	0	0.00%	0	0	1	1	19
Harford	8	7	7	4	-42.86%	2	0	9	42	19
Howard	0	9	8	1	-87.50%	2	0	9	35	19
Kent	0	0	0	1	0.00%	0	0	2	3	19
Montgomery	38	45	35	30	-14.29%	17	0	45	283	19
Prince George's	40	93	65	30	-53.85%	30	11	93	507	19
Queen Anne's	0	0	0	0	0.00%	0	0	1	2	19
St. Mary's	0	3	1	0	-100.00%	1	0	5	15	19
Somerset	0	0	2	0	-100.00%	0	0	1	1	19
Talbot	1	0	0	0	0.00%	0	0	2	5	19
Washington	2	3	6	3	-50.00%	2	0	5	29	19
Wicomico	1	9	8	0	-100.00%	1	0	9	16	19
Worcester	0	0	5	0	-100.00%	0	0	1	2	19
State Prisons	0	1	8	13	62.50%	2	0	23	35	19
Out of State	35	14	35	16	-54.29%	11	0	35	179	19
TOTAL	226	392	525	195	-62.86%	144	70	392	2,444	19

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



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Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
TOTAL Claims submitted	\$43,195,246	\$46,927,948	\$43,413,611	\$43,135,420	-0.64%	\$43,236,456	\$39,510,057	\$46,927,948	\$216,182,282	
TOTAL FFS expenditures Medicaid clients	\$37,625,722	\$39,775,300	\$38,113,927	\$37,111,009	-2.63%	\$37,353,001	\$34,139,046	\$39,775,300	\$186,765,003	
TOTAL FFS expenditures Uninsured clients	\$5,569,525	\$7,152,648	\$5,299,684	\$6,024,412	13.67%	\$5,883,456	\$5,299,684	\$7,152,648	\$29,417,279	
Percent electronic	91.4%	89.5%	90.3%	90.9%	0.7%	90.7%	89.5%	91.4%	454%	
Percent paper	8.6%	10.5%	9.7%	9.1%	-6.2%	9.3%	8.6%	10.5%	47%	
Number of customer service calls	16,407	17,513	19,912	14,837	-25.49%	17,231	14,837	19,912	86,153	
Wait time less than 3 minutes for referrals	98%	98%	98%	99%	1.02%	98%	98%	99%	491%	
Wait time less than 5 minutes for authorizations	99%	99%	99%	99%	0.00%	99%	99%	99%	495%	
# of dropped calls	365	186	185	132	-28.65%	220	132	365	1,098	
Total served	44,644	48,231	43,196	46,621	7.93%	45,076	42,687	48,231	225,379	
Medicaid	39,431	42,524	38,379	41,344	7.73%	39,894	37,793	42,524	199,471	
Uninsured	5,531	6,049	5,049	5,569	10.30%	5,469	5,049	6,049	27,347	
# with co-occurring	5,478	6,493	5,481	6,999	27.70%	5,983	5,462	6,999	29,913	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	8,915	
Number of beds available	1,103	1,127	1,132	1,132	0.00%	1,119	1,103	1,132	5,597	
Average daily population	1,118	1,116	1,121	1,108	-1.16%	1,113	1,103	1,121	5,566	
Occupancy percent	101.4%	99.0%	99.0%	97.9%	-1.16%	99.46%	97.88%	101.36%	\$5	
Total Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	
Total Hospital Recoveries	\$1,120,593	\$834,745	\$1,421,974	\$1,593,558	12.07%	\$1,170,077	\$834,745	\$1,593,558	\$5,850,385	
Admissions	154	137	138	98	-28.99%	134	98	154	671	
Discharges	156	128	133	118	-11.28%	135	118	156	677	
Co-Occurring Served in the Month	430	405	400	388	-3.00%	408	388	430	2,040	
Forensics										
No. Treated to date	178	253	350	403	15.14%	255	90	403	1,274	
No. Admitted in the Month	88	75	97	53	-45.36%	81	53	97	403	
No. Discharged in the Month	87	70	79	75	-5.06%	78	70	87	391	
Non-forensics										
No. Treated to date	120	182	223	268	20.18%	169	54	268	847	
No. Admitted in the Month	66	62	41	45	9.76%	54	41	66	268	
No. Discharged in the Month	69	58	54	43	-20.37%	57	43	69	286	
Assaults/Injury										
Assaults (Px:Px)	5	10	4	10	150.00%	9	4	16	45	
Assaults (Px:Staff)	48	70	41	40	-2.44%	48	40	70	242	
FROI to IWIF										
First reports	81	79	68	73	7.35%	76	68	81	382	
More than 3 days to report	2	3	10	14	40.00%	8	2	14	40	
Per diem nurses (shifts)	1,010	1,295	1,054	1,046	-0.76%	1,126	1,010	1,295	5,632	
1-1 shifts	2,379	2,213	1,867	1,866	-0.05%	2,106	1,866	2,379	10,532	
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	2,065	3,220	4,189	5,278	26.00%	3,116	827	5,278	15,579	
Purchase of Care YTD Discharges (uninsured)	216	346	521	683	31.09%	368	75	683	1,841	
IP Length of Stay (days)	7	8	8	8	0.00%	8	7	8	39	
POC Length of stay (days)	10	9	9	9	0.00%	9	9	10	47	
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	585	
Number of beds actually in use	110	110	110	110	0.00%	110	110	110	550	
Under Treatment	73	88	89	93	4.49%	86	73	93	343	
Admissions	12	14	9	9	0.00%	11	9	14	54	
Average Length of stay (days)	462	154	145	150	3.45%	229	145	462	1,144	
Residential Treatment Centers- private										



Department of Health & Mental Hygiene StateStat

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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	545
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	170
Average daily population	38	40	37	37	37	0.00%	37.6	36	40	188
Occupancy percent	111.8%	117.6%	108.8%	108.8%	108.8%	0.00%	110.6%	105.9%	117.6%	\$6
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	15	14	14	7	7	-50.00%	13.8	7	19	69
Discharges	15	12	18	8	8	-55.56%	13.6	8	18	68
Co-Occurring Served in the Month	11	7	10	10	10	0.00%	10.0	7	12	50
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	2	1	4	1	1	-75.00%	2.0	1	4	10
Forensics										
No. Treated to date	34	47	61	68	68	11.48%	45.8	19	68	229
No. Admitted in the Month	15	13	14	7	7	-50.00%	13.6	7	19	68
No. Discharged in the Month	14	11	17	8	8	-52.94%	13.0	8	17	65
Non-forensics										
No. Treated to date in FY 07	0	1	1	1	1	0.00%	0.6	0	1	3
No. Admitted in the Month	0	1	0	0	0	0.00%	0.2	0	1	1
No. Discharged in the Month	1	1	1	0	0	-100.00%	0.6	0	1	3
FROI to IWIF										
First reports	1	2	0	2	2	0.00%	1.2	0	2	6
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0
Per diem nurses (shifts)	72	64	94	83	83	-11.70%	71.8	46	94	359
1-1 shifts	24	5	13	9	9	-30.77%	12.8	5	24	64

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	595
Number of beds available	88	88	88	88	88	0.00%	88.0	88	88	440
Average daily population	88	87	88	87	87	-1.14%	87.6	87	88	438
Occupancy percent	100.0%	98.9%	100.0%	98.9%	98.9%	-1.14%	99.5%	98.9%	100.0%	\$5
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	13	13	11	8	8	-27.27%	11.2	8	13	56
Discharges	14	11	12	11	11	-8.33%	11.6	10	14	58
Co-Occurring Served in the Month	35	33	38	36	36	-5.26%	35.0	33	38	175
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	1	1	3	4	4	33.33%	2.6	1	4	13
Forensics										
No. Treated to date	4	6	10	11	11	10.00%	6.8	3	11	34
No. Admitted in the Month	1	2	4	1	1	-75.00%	2.2	1	4	11
No. Discharged in the Month	3	4	4	4	4	0.00%	3.4	2	4	17
Non-forensics										
No. Treated to date	20	31	38	45	45	18.42%	28.4	8	45	142
No. Admitted in the Month	12	11	7	7	7	0.00%	9.0	7	12	45
No. Discharged in the Month	11	7	8	7	7	-12.50%	8.2	7	11	41
FROI to IWIF										
First reports	2	4	4	4	4	0.00%	3.8	2	5	19
More than 3 days to report	0	0	2	3	3	50.00%	1.0	0	3	5
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	9	0	0	-100.00%	1.8	0	9	9



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	400
Number of beds available	80	80	80	80	80	0.00%	80.0	80	80	400
Average daily population	75	75	74	75	75	1.35%	75.0	74	76	375
Occupancy percent	93.8%	93.8%	92.5%	93.8%	93.8%	1.35%	93.8%	92.5%	95.0%	\$5
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	13	10	10	10	10	0.00%	10.8	10	13	54
Discharges	10	10	7	10	10	42.86%	9.8	7	12	49
Co-Occurring Served in the Month	39	37	33	34	34	3.03%	35.0	32	39	175
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	15	19	5	10	10	100.00%	12.4	5	19	62
Forensics										
No. Treated to date	12	16	23	27	27	17.39%	17.0	7	27	85
No. Admitted in the Month	5	4	7	4	4	-42.86%	5.4	4	7	27
No. Discharged in the Month	6	4	2	3	3	50.00%	4.0	2	6	20
Non-forensics										
No. Treated to date	12	18	21	27	27	28.57%	16.4	4	27	82
No. Admitted in the Month	8	6	3	6	6	100.00%	5.4	3	8	27
No. Discharged in the Month	4	6	5	7	7	40.00%	5.8	4	7	29
FROI to IWIF										
First reports	5	5	2	7	7	250.00%	4.4	2	7	22
More than 3 days to report	0	0	1	0	0	-100.00%	0.6	0	2	3
Per diem nurses (shifts)	99	125	109	108	108	-0.92%	111.6	99	125	558
1-1 shifts	366	342	158	106	106	-32.91%	255.0	106	366	1275

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	2610
Number of beds available	275	299	304	304	304	0.00%	291.4	275	304	1457
Average daily population	298	296	299	294	294	-1.67%	297.8	294	302	1489
Occupancy percent	108.4%	99.0%	98.4%	96.7%	96.7%	-1.67%	102.4%	96.7%	109.8%	\$5
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	33	43	36	22	22	-38.89%	34.0	22	43	170
Discharges	42	37	29	38	38	31.03%	35.0	29	42	175
Co-Occurring Served in the Month	109	103	107	96	96	-10.28%	104.6	96	109	523
Assaults (Px:Px)	5	10	4	2	2	-50.00%	6.0	2	10	30
Assaults (Px:Staff)	21	29	9	13	13	44.44%	16.0	8	29	80
Forensics										
No. Treated to date	56	91	117	133	133	13.68%	84.6	26	133	423
No. Admitted in the Month	30	35	26	16	16	-38.46%	26.6	16	35	133
No. Discharged in the Month	25	27	22	27	27	22.73%	24.4	21	27	122
Non-forensics										
No. Treated to date	13	21	31	37	37	19.35%	22.4	10	37	112
No. Admitted in the Month	3	8	10	6	6	-40.00%	7.4	3	10	37
No. Discharged in the Month	17	10	7	11	11	57.14%	10.6	7	17	53
FROI to IWIF										
First reports	25	36	20	23	23	15.00%	24.6	19	36	123
More than 3 days to report	0	1	2	2	2	0.00%	1.2	0	2	6
Per diem nurses (shifts)	267	335	347	357	357	2.88%	356.8	267	478	1784
1-1 shifts	118	160	7	135	135	1828.57%	121.8	7	189	609



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	3195	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	1840	
Average daily population	376	374	376	370	-1.60%	374.4	370	376	1872	
Occupancy percent	102.2%	101.6%	102.2%	100.5%	-1.60%	101.7%	100.5%	102.2%	\$5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	
Admissions	52	35	44	35	-20.45%	40.6	35	52	203	
Discharges	52	36	44	37	-15.91%	42.2	36	52	211	
Co-Occurring Served in the Month	127	116	105	102	-2.86%	112.0	102	127	560	
Assaults (Px:Px)	0	0	0	0	0.00%	1.2	0	6	6	
Assaults (Px:Staff)	4	7	12	7	-41.67%	7.2	4	12	36	
Forensics										
No. Treated to date	52	69	104	125	20.19%	74.8	24	125	374	
No. Admitted in the Month	28	17	35	21	-40.00%	25.0	17	35	125	
No. Discharged in the Month	29	23	27	29	7.41%	26.8	23	29	134	
Non-forensics										
No. Treated to date	37	55	64	78	21.88%	49.4	13	78	247	
No. Admitted in the Month	24	18	9	14	55.56%	15.6	9	24	78	
No. Discharged in the Month	23	13	17	8	-52.94%	15.4	8	23	77	
FROI to IWIF										
First reports	24	25	8	21	162.50%	19.4	8	25	97	
More than 3 days to report	3	0	1	1	0.00%	1.4	0	3	7	
Per diem nurses (shifts)	522	508	700	423	-39.57%	516.4	423	700	2582	
1-1 shifts	630	543	644	694	7.76%	608.0	529	694	3040	

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	1250	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	1090	
Average daily population	206	208	210	210	0.00%	207.8	205	210	1039	
Occupancy percent	94.5%	95.4%	96.3%	96.3%	0.00%	95.3%	94.0%	96.3%	\$5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	
Admissions	11	6	11	6	-45.45%	9.0	6	11	45	
Discharges	11	5	9	4	-55.56%	8.2	4	12	41	
Co-Occurring Served in the Month	80	81	85	89	4.71%	84.2	80	89	421	
Assaults (Px:Px)	0	0	0	8	0.00%	1.6	0	8	8	
Assaults (Px:Staff)	5	8	8	5	-37.50%	7.2	5	10	36	
Forensics										
No. Treated to date	20	24	34	38	11.76%	25.4	11	38	127	
No. Admitted in the Month	9	4	10	4	-60.00%	7.6	4	11	38	
No. Discharged in the Month	10	1	6	4	-33.33%	6.4	1	11	32	
Non-forensics										
No. Treated to date	2	4	5	7	40.00%	3.6	0	7	18	
No. Admitted in the Month	2	2	1	2	100.00%	1.4	0	2	7	
No. Discharged in the Month	1	4	3	0	-100.00%	1.8	0	4	9	
FROI to IWIF										
First reports	16	15	12	12	0.00%	15.4	12	22	77	
More than 3 days to report	2	1	1	4	300.00%	2.6	1	5	13	
Per diem nurses (shifts)	12	16	24	21	-12.50%	18.8	12	24	94	
1-1 shifts	1095	1017	978	1070	9.41%	1044.2	978	1095	5221	



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Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	320
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	200
Average daily population	37	36	37	35	35	-5.41%	35.6	33	37	178
Occupancy percent	92.5%	90.0%	92.5%	87.5%	87.5%	-5.41%	89.0%	82.5%	92.5%	\$4
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	17	16	12	10	10	-16.67%	14.8	10	19	74
Discharges	12	17	14	10	10	-28.57%	15.0	10	22	75
Co-Occurring Served in the Month	29	28	22	21	21	-4.55%	26.0	21	30	130
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.2	0	1	1
Assaults (Px:Staff)	0	5	0	0	0	0.00%	1.0	0	5	5
Forensics										
No. Treated to date	0	0	1	1	1	0.00%	0.4	0	1	2
No. Admitted in the Month	0	0	1	0	0	-100.00%	0.2	0	1	1
No. Discharged in the Month	0	0	1	0	0	-100.00%	0.2	0	1	1
Non-forensics										
No. Treated to date	36	52	63	73	73	15.87%	48.6	19	73	243
No. Admitted in the Month	17	16	11	10	10	-9.09%	14.6	10	19	73
No. Discharged in the Month	12	17	13	10	10	-23.08%	14.8	10	22	74
FROI to IWIF										
First reports	6	5	5	3	3	-40.00%	4.2	2	6	21
More than 3 days to report	0	0	0	2	2	0.00%	0.4	0	2	2
Per diem nurses (shifts)	47	54	51	42	42	-17.65%	46.2	37	54	231
1-1 shifts	52	13	3	10	10	233.33%	16.4	3	52	82

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	225
Number of beds available	38	38	38	38	38	0.00%	38.0	38	38	190
Average daily population	23	30	32	34	34	6.25%	30.8	23	35	154
Occupancy percent	60.5%	78.9%	84.2%	89.5%	89.5%	6.25%	81.1%	60.5%	92.1%	\$4
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	1	4	4	2	2	-50.00%	3.2	1	5	16
Discharges	5	4	1	1	1	0.00%	3.0	1	5	15
Co-Occurring Served in the Month	2	3	3	3	3	0.00%	2.6	2	3	13
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	0	1	3	2	2	-33.33%	1.4	0	3	7
Day Students										
No. Treated to date	42	44	45	45	45	0.00%	37.6	12	45	188
No. Admitted in the Month	5	2	1	0	0	-100.00%	2.2	0	5	11
No. Discharged in the Month	2	0	3	0	0	-100.00%	1.2	0	3	6
Forensics										
No. Treated to date	0	0	0	0	0	0.00%	0.0	0	0	0
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
No. Discharged in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
Non-forensics										
No. Treated to date	6	10	14	16	16	14.29%	10.2	5	16	51
No. Admitted in the Month	1	4	4	2	2	-50.00%	3.2	1	5	16
No. Discharged in the Month	5	4	1	1	1	0.00%	3.0	1	5	15
FROI to IWIF										
First reports	1	2	4	2	2	-50.00%	2.4	1	4	12
More than 3 days to report	0	0	3	0	0	-100.00%	0.6	0	3	3
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	0	2	2	0.00%	0.4	0	2	2



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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	360
Number of beds available	72	72	72	72	72	0.00%	72.0	72	72	360
Average daily population	50	58	57	59	59	3.51%	54.6	49	59	273
Occupancy percent	69.4%	80.6%	79.2%	81.9%	81.9%	3.51%	75.8%	68.1%	81.9%	\$4
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	11	10	5	7	7	40.00%	7.6	5	11	38
Discharges	3	5	7	5	5	-28.57%	5.6	3	8	28
Co-Occurring Served in the Month	3	5	7	6	6	-14.29%	5.0	3	7	25
Assaults (Px:Px)	0	0	1	0	0	-100.00%	0.6	0	2	3
Assaults (Px:Staff)	3	1	0	2	2	0.00%	1.2	0	3	6
Day Students										
No. Treated to date	61	73	80	84	84	5.00%	68.6	45	84	343
No. Admitted in the Month	18	10	7	4	4	-42.86%	7.8	0	18	39
No. Discharged in the Month	2	6	5	3	3	-40.00%	3.2	0	6	16
Forensics										
No. Treated to date	8	14	18	22	22	22.22%	12.8	2	22	64
No. Admitted in the Month	6	6	4	4	4	0.00%	4.4	2	6	22
No. Discharged in the Month	0	4	6	4	4	-33.33%	3.8	0	6	19
Non-forensics										
No. Treated to date	8	12	13	16	16	23.08%	10.4	3	16	52
No. Admitted in the Month	5	4	1	3	3	200.00%	3.2	1	5	16
No. Discharged in the Month	3	1	1	1	1	0.00%	1.8	1	3	9
FROI to IWIF										
First reports	0	2	0	1	1	0.00%	1.0	0	2	5
More than 3 days to report	0	0	0	1	1	0.00%	0.2	0	1	1
Per diem nurses (shifts)	5	1	6	6	6	0.00%	4.8	1	6	24
1-1 shifts	181	32	5	5	5	0.00%	46.0	5	181	230



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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	7		7
Baltimore County	24		24
Calvert			0
Caroline			0
Carroll			0
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	4		4
Kent			0
Montgomery		68	68
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	4		4
Unknown			0
Total Day Students	39	68	107

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City
Total Number of Requests	47	44	44
Total Number of Diversions	15	3	26
Percentage Diverted	32%	7%	59%

Cummulative Hospital Diversion Program Data October-2007-JUNE 2008

	Total-County
Total Number of Requests	720
Total Number of Diversions	257
Percentage Diverted	36%



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Family Health Administration

	REPORTING PERIOD					YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	% Change	Average	Minimum	Maximum	Total	Periods
WIC New Applications	22,417	21,135	22,632	24,157	6.74%	22,168	20,497	24,157	110,838	5
WIC Participation Women	36,472	36,231	36,291	36,842	1.52%	36,427	36,231	36,842	182,134	5
WIC Participation Infants (<1)	35,758	35,361	36,389	37,169	2.14%	36,262	35,361	37,169	181,309	5
WIC Participation Children	68,300	69,505	70,020	70,232	0.30%	68,810	65,992	70,232	344,049	5
WIC Monthly Participation	140,530	141,097	142,700	144,243	1.08%	141,498	138,922	144,243	707,492	5
USDA Caseload*	120,032	120,032	120,032	120,032	0.00%	120,032	120,032	120,032	600,160	5
Family Planning Visits	9,101	8,265	9,379	N/A	13.48%	8,745	8,233	9,379	34,978	4
FSA Analyses Completed**	6	4	2	7	250.00%	4	1	7	20	5
# of Tobacco Quit Line registered callers*** (CRF)	838	841	684	581	-15.06%	729	581	841	3,644	5
Nicotine Repl. Products distributed*** (CRF)	518	589	450	413	-8.22%	480	413	589	2,400	5
# of colorectal screenings provided*** (CRF)	110	166	139	N/A	0.00%	153	110	196	611	4

	FY08 2Q	FY08 3Q	FY08 4Q	FY09 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	82.3%	83.90%	85.60%	N/A	2.03%	83.9%	82.3%	85.6%	N/A	4
Children dental visits provided by Local Health Departments	2,034	2,145	3,026	3,748	19.26%	2,738	2,034	3,748	10,953	4
Blood pressure screenings	2,431	2,295	3,131	1,622	-93.03%	2,370	1,622	3,131	9,479	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

***** Family Planning data is not available for 60 days after the end of the reporting month

Voter Registration

	REPORTING PERIOD					YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	14,455	14,652	15,917	15,203	-4.49%	15,257	14,652	15,917	45,772	3
# of Households Currently Registered	5,777	6,054	6,548	6,238	-4.73%	6,280	6,054	6,548	18,840	3
# of Households Not Interested	5,375	5,217	6,412	6,307	-1.64%	5,979	5,217	6,412	17,936	3
# of Households with Other Response	2,829	2,807	2,262	1,993	-11.89%	2,354	1,993	2,807	7,062	3
# of Households Given Form To Take Home	545	661	661	630	-4.69%	651	630	661	1,952	3
# of Households Provided Assistance in Clinic	29	34	34	35	2.94%	34	34	35	103	3



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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	22,219	22,209	22,224	22,189	-0.16%	22,213	22,189	22,225	111,066	5	
Total SRC population	295	298	288	281	-2.43%	291	281	298	1,457	5	
SRC Average Daily Population	296	294	291	275	-5.50%	292	275	302	1,458	5	
Forensic SRC Admissions	4	0	1	0	-100.00%	2	0	6	11	5	
Non-forensic SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	5	
Forensic SRC Population	35	42	41	41	0.00%	39	35	42	196	5	
Non-forensic SRC Population	165	164	247	240	-2.83%	215	164	258	1,074	5	
Total SRC Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Total SRC Recoveries	\$2,357,551	\$2,276,540	\$8,627,411	\$2,232,510	-74.12%	\$3,555,114	\$2,232,510	\$8,627,411	\$17,775,568	5	
Participants in community outings	727	619	572	312	-45.45%	551	312	727	2,756	5	
Actual outings	772	827	742	564	-23.99%	723	564	827	3,616	5	
Assaults	4	9	11	13	18.18%	9	4	13	47	5	
FROI to IWIF	18	21	12	11	-8.33%	17	11	24	86	5	
FROI >3 Days	2	2	2	2	0.00%	4	2	11	19	5	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
New Community placements	50	57	26	34	30.77%	83	26	249	416	5	
Emergency placements	7	7	9	8	-11.11%	9	7	12	43	5	
Transitioning youth placements	63	36	14	28	100.00%	106	14	387	528	5	
Deinstitutionalization placements	7	8	13	5	-61.54%	8	5	13	40	5	
Waiting List placements	14	22	7	20	185.71%	14	7	22	71	5	
Applications to Waiting List	22	47	32	13	-59.38%	25	13	47	127	5	
Number of people on Waiting List	18,302	18,430	18,540	18,648	0.58%	18,411	18,137	18,648	92,057	5	
Number enrolled in Medicaid Waivers	10,954	11,007	11,076	11,095	0.17%	11,018	10,954	11,095	55,088	5	
Total receiving services in the community	21,924	21,919	21,943	21,919	-0.11%	21,927	21,919	21,943	109,635	5	
DDA Day											
Day Programs	6,353	6,337	6,362	6,360	-0.03%	6,346	6,319	6,362	31,731	5	
Supported Employment Programs	4,132	4,162	4,189	4,183	-0.14%	4,155	4,108	4,189	20,774	5	
DDA Residential											
Residential Programs	5,207	5,203	5,215	5,216	0.02%	5,209	5,203	5,216	26,044	5	
Comm. Support Living Arrangements	1,694	1,697	1,698	1,691	-0.41%	1,694	1,689	1,698	8,469	5	
DDA Support											
Individual Support Services	5,134	5,130	5,155	5,132	-0.45%	5,138	5,130	5,155	25,691	5	
Family Support Services	2,868	2,867	2,866	2,865	-0.03%	2,867	2,865	2,868	14,334	5	



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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total population	128	127	118	110	-6.78%	122	110	128	611	5	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
SRC Average Daily Population	130	128	125	113	-9.60%	126	113	132	628	5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	2	2	5	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Forensic SRC Population	22	22	21	19	-9.52%	22	19	24	108	5	
Non-forensic SRC Population	104	106	97	91	-6.19%	100	91	106	502	5	
Participatants in community outings	582	466	439	170	-61.28%	408	170	582	2,041	5	
Actual outings	158	151	148	67	-54.73%	131	67	158	657	5	
Assaults	4	9	10	13	30.00%	9	4	13	45	5	
FROI to IWIF	9	8	8	4	-50.00%	8	4	11	40	5	
FROI >3 Days	2	1	1	1	0.00%	3	1	8	13	5	
Rosewood Transition											
Community Placements	1	0	9	8	-11.11%	4	0	9	22	5	
Total DDA Monitoring Visits Scheduled This Month	19	18	10	12	20.00%	16	10	21	80	5	
Monitoring Visits Completed This Month	21	20	11	8	-27.27%	16	8	21	79	5	
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	5	
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	5	
Positons Vacated	14	8	3	0	-100.00%	16	0	56	81	5	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total population	93	93	93	91	-2.15%	93	91	93	463	5	
New SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	5	
SRC Average Daily Population	93	93	93	93	0.00%	93	93	93	465	5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Non-forensic SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	5	



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Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	5
Non-forensic SRC Population	0	0	93	91	-2.15%	55	0	93	277	5
Participatants in community outings	86	93	74	86	16.22%	85	74	93	426	5
Actual outings	234	238	213	179	-15.96%	230	179	285	1,149	5
Assaults	0	0	0	0	0.00%	0	0	0	0	5
FROI to IWIF	8	10	3	6	100.00%	7	3	10	35	5
FROI >3 Days	0	0	1	1	0.00%	1	0	1	3	5

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08			Average	Minimum	Maximum	Total	Periods
Total population	0	8	7	11	57.14%	5	0	11	26	5	
New FRC Admissions	0	4	1	4	300.00%	2	0	4	9	5	
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	2	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic FRC Admissions	4	0	0	0	0.00%	1	0	4	4	3	
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	5	
Actual outings	0	0	0	0	0.00%	0	0	0	0	5	
Assaults	0	0	1	0	-100.00%	0	0	1	1	5	
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	5	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	5	



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Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total population	58	55	55	54	-1.82%	56	54	58	280	5	
New SRC Admissions	0	0	1	0	-100.00%	1	0	4	5	5	
SRC Average Daily Population	57	58	58	54	-6.90%	58	54	61	288	5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	1	0	-100.00%	1	0	4	5	5	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Forensic SRC Population	13	12	13	11	-15.38%	12	11	13	62	5	
Non-forensic SRC Population	45	43	42	43	2.38%	44	42	45	218	5	
Participatants in community outings	44	46	45	42	-6.67%	43	40	46	217	5	
Actual outings	147	194	201	147	-26.87%	155	85	201	774	5	
Assaults	0	0	1	0	-100.00%	0	0	1	2	5	
FROI to IWIF	1	3	1	1	0.00%	2	1	3	9	5	
FROI >3 Days	0	1	0	0	0.00%	1	0	2	3	5	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total population	16	15	15	15	0.00%	15	15	16	77	5	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
SRC Average Daily Population	16	15	15	15	0.00%	15	15	16	77	5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	5	
Non-forensic SRC Population	16	15	15	15	0.00%	15	15	16	77	5	
Participatants in community outings	15	14	14	14	0.00%	14	14	15	72	5	
Actual outings	233	244	180	171	-5.00%	207	171	244	1,036	5	
Assaults	0	0	0	0	0.00%	0	0	0	0	5	
FROI to IWIF	0	0	0	0	0.00%	0	0	2	2	5	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	5	



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Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	28	24	24	24	0.00%	25	24	28	N/A	5	
Patients receiving treatment	511	475	510	556	9.02%	513	475	556	2,052	5	
Number of physicians trained					0.00%	#DIV/0!	0	0	0	0	
Number of physicians certified					0.00%	#DIV/0!	0	0	0	0	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	1,052	6,497	1,219	3,197	162.26%	3,151	1,052	6,497	15,757	5	
Alternatives	11,590	1,717	2,960	1,197	-59.56%	7,533	1,197	20,199	37,663	5	
Education	441	133	290	654	125.52%	384	133	654	1,921	5	
Problem ID and Referral	639	36	32	20	-37.50%	212	20	639	1,059	5	
Community Based Process	165	589	719	1,311	82.34%	869	165	1,559	4,343	5	
Environmental	391	446	2,239	1,830	-18.27%	995	71	2,239	4,977	5	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Average		Minimum	Maximum	Total	Periods	
Admissions	1,050	1,234	1,279	1,428	11.65%	1,292	1,050	1,469	6,460	5	
Discharges	1,230	1,085	1,053	1,036	-1.61%	1,183	1,036	1,512	5,916	5	
% Retained at least 90 days	64.1	63.7	65.1	66.8	2.68%	64	62	67	321	5	
% Completion rate	60.5	63.2	60.2	66.1	9.82%	61	56	66	306	5	
% Change in substance use	-54.2	-53.2	-57.6	-64.3	11.68%	-57	-64	-53	-286	5	
% Increase in Employment	9.7	7.8	19.0	9.9	-48.07%	10	6	19	52	5	
% Change in Arrests	-53.8	-62.5	-47.6	-54.7	14.77%	-55	-63	-48	-276	5	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Average		Minimum	Maximum	Total	Periods	
Admissions	852	842	793	778	-1.89%	820	778	852	4,099	5	
Discharges	807	846	698	730	4.58%	788	698	858	3,939	5	
% Completion rate	78.6	74.8	77.7	77.1	-0.68%	77	75	79	383	5	
% Change in substance use	-78.2	-72.6	-70.9	-70.2	-1.00%	-74	-79	-70	-371	5	
% Increase in Employment	27.5	56.5	32.2	33.1	2.60%	40	27	56	200	5	
% Change in Arrests	-90.6	-87.8	-84.1	-90.0	7.07%	-90	-95	-84	-448	5	



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CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	151	148	152	144	-5.26%	149	144	152	747	5
Total KDU Population	123	119	125	127	1.60%	123	119	127	616	5
Employees providing inpatient care	521.05	523.05	505.55	515.05	1.88%	516	506	529	2,581	5
Employees providing KDU services	37	37	34	36.5	7.35%	36	34	40	182	5
Employee per inpatient case	3.45	3.53	3.33	3.58	7.54%	3	3	4	17	5
Employee per KDU case	0.30	0.31	0.27	0.29	5.66%	0	0	0	1	5
Total Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Total Hospital recoveries	\$609,071	\$982,038	\$732,020	\$724,567	-1.02%	773,573	609,071	982,038	3,867,863	5
New Inpatient Admissions	27	27	21	16	-23.81%	23	16	27	114	5
New KDU Admissions	6	3	7	9	28.57%	6	3	9	29	5
Inpatient Discharges	23	24	25	20	-20.00%	24	20	26	118	5
KDU Discharges	23	24	25	20	-20.00%	24	20	26	118	5
Inpatient occupancy percent	82.1%	80.4%	82.6%	78.3%	-5.26%	1	1	1	4	5
Avg cost per admission	\$19,621	\$21,395	\$28,934	\$21,351	-26.21%	21,165	14,528	28,934	105,827	5
Assaults	0	0	0	0	0.00%	0	0	0	0	5
FROI to IWIF	17	16	15	15	0.00%	16	15	17	80	5
FROI TO IWIF >3 Days	2	0	2	1	-50.00%	1	0	2	7	5

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	80	78	81	76	-6.17%	80	76	84	399	5
Total KDU Population	99	95	99	102	3.03%	99	95	102	493	5
Employees providing inpatient care	247.3	249.3	241.3	246.8	2.28%	248	241	255	1,238	5
Employees providing KDU services	30	30	28	30	7.14%	30	28	31	148	5
Employee per inpatient case	3.09	3.20	2.98	3.25	9.01%	3	3	3	16	5
Employee per KDU case	0.30	0.32	0.28	0.29	3.99%	0	0	0	2	5
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
New Inpatient Admissions	18	20	15	12	-20.00%	16	12	20	82	5
New KDU Admissions	4	3	4	8	100.00%	4	3	8	22	5
Inpatient Discharges	18	17	17	15	-11.76%	17	15	19	86	5
KDU Discharges	4	7	2	2	0.00%	3	2	7	17	5
Inpatient occupancy percent	85.1%	83.0%	86.2%	80.9%	-6.17%	1	1	1	4	5
Avg cost per admission	\$19,744	\$19,019	\$23,359	\$19,733	-15.52%	19,640	16,347	23,359	98,202	5
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	8	13	7	4	-42.86%	8	4	13	42	5
FROI TO IWIF >3 Days	1	0	1	1	0.00%	1	0	2	5	5



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Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	71	70	71	68	-4.23%	70	68	71	348	5	
Total KDU Population	24	24	26	25	-3.85%	25	24	27	123	5	
Employees providing inpatient care	273.75	273.75	264.25	268.25	1.51%	269	263	274	1,343	5	
Employees providing KDU services	7	7	6	6.5	8.33%	7	6	9	34	5	
Employee per inpatient case	3.86	3.91	3.72	3.94	5.99%	4	4	4	19	5	
Employee per KDU case	0.29	0.29	0.23	0.26	12.67%	0	0	0	1	5	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
New Inpatient Admissions	9	7	6	4	-33.33%	6	4	9	32	5	
New KDU Admissions	2	0	3	1	-66.67%	1	0	5	7	5	
Inpatient Discharges	5	7	8	5	-37.50%	6	5	10	32	5	
KDU Discharges	0	0	1	2	100.00%	1	0	4	5	5	
Inpatient occupancy percent	78.9%	77.8%	78.9%	75.6%	-4.23%	1	1	1	4	5	
Avg cost per admission	\$19,497	\$23,770	\$34,508	\$22,968	-33.44%	22,690	12,709	34,508	113,452	5	
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
FROI to IWIF	9	3	8	11	37.50%	8	3	13	38	5	
FROI TO IWIF >3 Days	1	0	1	0	-100.00%	0	0	1	2	5	



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Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	5	
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	55	5	
# of surveyors	4	5	4	5	17.65%	5	4	5	23	5	
surveyor caseload	18	16	18	16	-11.11%	17	16	18	86	5	
# of on-site surveys - hospitals	7	6	14	7	-50.00%	9	6	15	49	5	
#on-site surveys - RTCs	4	3	5	2	-60.00%	3	2	5	18	5	
# of complaints received - hospitals	31	25	45	25	-44.44%	32	25	45	157	5	
# of complaints closed	20	23	26	34	30.77%	25	20	35	138	5	
# of complaints received - RTCs	0	2	8	2	-75.00%	4	0	8	18	5	
# of complaints closed - RTCs	5	1	4	1	-75.00%	3	1	5	13	5	
Correctional facilities											
# of complaints received	0	0	0	1	0.00%	0	0	1	2	5	
# of complaints closed	1	0	0	0	0.00%	0	0	1	1	5	
Nursing Homes											
# of licensed providers	233	233	233	233	0.00%	233	233	233	1,165	5	
# of surveyors	24	24	24	24	-0.79%	28	24	25	120	5	
# of on-site survey (regulatory)	140	182	136	140	2.94%	139	136	182	749	5	
# of on-site survey (technical assistance)	12	12	12	8	-33.33%	11	8	12	52	5	
# of complaints received	98	98	125	73	-41.60%	125	73	128	522	5	
# of complaints closed	104	206	171	133	-22.22%	146	81	206	695	5	
surveyor caseload	7	7	7	7	0.00%	7	7	7	35	5	
Assisted living											
# of licensed providers	1,387	1,382	1,382	1,373	-0.65%	1,379	1,373	1,387	6,901	5	
# of surveyors	18	18	20	19	-7.30%	19	15	20	90	5	
# of applications received	87	83	111	22	-80.18%	84	22	111	397	5	
# of complaints received	30	38	24	30	25.00%	31	24	38	155	5	
# of complaints closed	43	35	38	21	-44.74%	36	21	45	182	5	
surveyor caseload	69	69	69	69	-0.14%	67	66	69	342	5	
Developmental Disabilities (DD)											
# of licensed providers	2,995	2,999	3,018	3,011	-0.23%	2,953	2,980	3,018	15,003	5	
# of surveyors	15	18	17	17	-0.41%	18	15	18	84	5	
# of on-site surveys	110	136	137	132	-3.65%	131	110	137	652	5	
# of complaints received	36	24	50	11	-78.00%	33	11	50	159	5	
# of complaints closed	37	29	22	16	-27.27%	26	16	37	126	5	
surveyor caseload	194	169	177	176	-0.56%	169	169	194	902	5	



Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 08

Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Nursing Homes										
# of licensed providers	233	233	233	233	0.00%	233	233	233	N/A	5
# of Active Surveyers (FTEs)	23.56	23.86	24.19	24	-0.79%	24	24	25	N/A	5
# of Surveyor Vacancies	6	6	6	6	0.00%	6	5	6	N/A	5
# of on-site survey (regulatory)	140	182	136	140	2.94%	150	136	182	749	5
# of on-site survey (technical assistance)	12	12	12	8	-33.33%	10	8	12	52	5
# of complaints received	98	98	125	73	-41.60%	104	73	128	522	5
# of complaints/investigations completed	104	206	171	133	-22.22%	139	79	206	693	5
surveyor caseload	7	7	7	7	0.00%	7	7	7	N/A	5
# of Nursing Homes Complaints Received by OHCQ- monthly										
# of 2-day complaints received	0	0	0	1	0.00%	1	0	3	4	5
# of 10-day complaints received	53	51	68	49	-27.94%	58	49	68	288	5
# of 45-day complaints received	40	41	46	21	-54.35%	40	21	53	201	5
# of Next Visits	4	5	10	2	-80.00%	5	2	10	24	5
No Action Necessary	1	1	1	0	-100.00%	1	0	2	5	5
# of on-site required	97	97	124	73	-41.13%	103	73	126	517	5
** # of Nursing Home Complaints Pending Investigation (investigation has not started)										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	5
# of 10-day complaints	37	46	57	31	-45.61%	39	26	57	197	5
# of 45-day complaints	56	54	65	37	-43.08%	54	37	65	269	5
# of Next Visits	13	14	13	10	-23.08%	12	10	14	61	5
*** of Nursing Homes Complaints Under Investigation										
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	5
# of 10-day complaints	71	39	43	34	-20.93%	57	34	100	287	5
# of 45-day complaints	70	39	9	33	266.67%	50	9	99	250	5
# of Next Visits	7	7	2	5	150.00%	7	2	14	35	5
*** of Nursing Homes Complaints - Investigations Completed/Findings Issued										
# of 2-day complaints	0	0	0	1	0.00%	1	0	2	3	5
# of 10-day complaints	117	98	82	72	-12.20%	82	39	117	408	5
# of 45-day complaints	74	92	71	51	-28.17%	64	30	92	318	5
# of Next Visits	11	11	14	4	-71.43%	9	4	14	45	5
# No Action/Administrative Review	4	5	4	5	25.00%	4	3	5	21	5
AVG Length of time (# of days) to close Nursing Home Complaints										
# of 2-day complaints	0	0	0	6	0.00%	3	0	10	16	5
# of 10-day complaints	22	14	21	21	0.00%	22	14	30	108	5
# of 45-day complaints	28	18	27	23	-14.81%	27	18	40	136	5
# of Next Visits	22	20	37	26	-29.73%	34	20	63	168	5



Department of Health & Mental Hygiene

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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,996	1,139	530	437	-17.55%	1,685	437	4,324	8,426	5
New licenses issued	219	215	219	120	-45.21%	203	120	244	1,017	5
Licenses renewed	1,777	924	311	317	1.93%	1,482	311	4,080	7,409	5
# of initial newborn screening specimens	5,353	5,393	0	0	0.00%	5,422	5,353	5,520	16,266	3
# of newborn screenings < 3 days	5,353	4,057	0	0	0.00%	4,747	4,057	5,353	14,241	3
# of TB specimens received	881	920	944	772	-18.22%	887	772	944	4,433	5
# of TB positives identified	68	105	72	67	-6.94%	78	67	105	390	5
# of syphilis specimens received	7,480	6,928	8,134	6,020	-25.99%	7,203	6,020	8,134	36,016	5
# of syphilis positives identified	224	176	247	157	-36.44%	208	157	247	1,039	5
# drinking water contaminants tests	5,199	4,665	5,227	3,859	-26.17%	4,766	3,859	5,227	23,831	5
#Toxic metals tests	1,577	1,252	1,442	1,117	-22.54%	1,307	1,117	1,577	6,537	5
#Toxic organics tests	1,343	1,177	1,266	998	-21.17%	1,204	998	1,343	6,018	5
#Radiation tests	71	193	150	231	54.00%	156	71	231	782	5
#Nonmetallic Inorganics tests	1,560	1,448	1,567	1,073	-31.53%	1,454	1,073	1,621	7,269	5

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	812	758	751	825	9.85%	793	751	852	3,963	5
Autopsies performed	349	343	313	354	13.10%	339	313	382	1,693	5
# of bodies ready for release within 24 hours	349	341	313	354	13.10%	338	313	382	1,691	5