



Department of Health & Mental Hygiene

StateStat

Reporting Period: March- 09

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**
 Deputy Secretary for Operations: **Jim Johnson**
 Deputy Secretary for Behavioral Health: **Renata Henry**
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:
John M. Colmers

Goal Achieved: **14.15%** # Waivers/Contract Mods: **0** Goal Achieved: **46.08%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (March 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$15,864,531	\$317,658 2.00%	\$797,529 5.03%	\$1,787,339 11.27%	\$2,902,526	18.30%	\$775,594,229	\$5,172,269 0.67%	\$4,973,655 0.64%	\$332,500,473 42.87%	\$342,646,397	44.18%
Awards Totals	\$18,888,461	\$740,127 3.92%	\$1,862,207 9.86%	\$70,705 0.37%	\$2,673,039	14.15%	\$741,356,697	\$6,212,160 0.84%	\$6,848,216 0.92%	\$328,563,233 44.32%	\$341,623,609	46.08%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$8,858	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$165,520	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$63,502	\$0	\$0	\$0	\$0	0.00%	\$839,800	\$21,972	\$14,503	\$0	\$36,475	4.34%
Services	\$16,218,779	\$702,777	\$1,733,140	\$10,416	\$2,446,333	15.08%	\$67,384,166	\$2,577,408	\$5,315,484	\$1,687,690	\$9,580,582	14.22%
Supplies and Equipment	\$810,038	\$17,834	\$18,096	\$36,858	\$72,788	8.99%	\$11,530,042	\$106,210	\$391,312	\$336,129	\$833,651	7.23%
IT Services	\$5,164	\$0	\$0	\$0	\$0	0.00%	\$1,027,168	\$12,196	\$0	\$0	\$12,196	1.19%
IT Equipment	\$62,368	\$0	\$184	\$0	\$184	0.30%	\$1,383,115	\$608,843	\$235,251	\$0	\$844,094	61.03%
Human, Cultural, Social & Educational	\$88,102	\$0	\$0	\$0	\$0	0.00%	\$640,330,746	\$2,722,539	\$0	\$326,361,348	\$329,083,887	51.39%
Corporate Credit Card	\$1,180,732	\$19,516	\$110,787	\$23,431	\$153,734	13.02%	\$8,781,240	\$162,992	\$891,666	\$178,066	\$1,232,724	14.04%
Direct Vouchers	\$459,776	\$0	\$0	\$0	\$0	0.00%	\$9,906,042	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$24,495,597	\$182,276	54	0.74%	\$132,987,816	\$5,201,660	478	3.91%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	103.0	130.0	91.0	118.0	29.67%	2.0	0.0	4.0	16.0	8
Office of the Secretary and Operations	1	0	4	3	-25.00%	1	0	2	7	8
Medical Care/Medicaid	1	1	1	1	0.00%	3	1	4	21	8
Public Health Administrations	2	3	4	2	-50.00%	0	0	0	0	8
Health Care Commissions	0	0	0	0	0.00%	99	71	116	790	8
State-run facilities	92	110	71	91	28.17%	13	7	21	103	8
Local Health Departments	7	16	11	21	90.91%	17	6	22	132	8
FROI LAG > 3 DAYS Total	20.0	21.0	18.0	15.0	-16.67%	19.2	6.0	41.0	173.0	9
Office of the Secretary and Operations	1	0	2	0	-100.00%	1	0	2	7	8
Medical Care/Medicaid	1	1	1	0	-100.00%	1	0	1	4	8
Public Health Administrations	1	1	2	1	-50.00%	2	0	12	18	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	7
State-run facilities	14	17	11	11	0.00%	13	5	24	117	9
Local Health Departments	3	2	2	3	50.00%	3	0	7	27	9

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	02/24/09	03/10/09	03/24/09	04/07/09	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	343	370	294	326	10.88%	340	162	447	7,146	21
Medical Care/Medicaid	429	399	406	700	72.41%	616	143	903	12,945	21
Public Health Administrations	880	1,031	902	783	-13.19%	845	665	1,031	17,751	21
Health Care Commissions	0	0	3	3	0.00%	1	0	4	13	21
State-run facilities	12,820	15,088	15,053	14,143	-6.05%	19,229	12,820	22,888	403,808	21
Local Health Departments	418	453	426	583	36.85%	563	221	799	11,825	21
SICK LEAVE (DAYS)										
Office of the Secretary	221	267	255	235	-7.96%	221	176	295	4,646	21
Medical Care/Medicaid	188	190	209	200	-4.27%	178	143	221	3,736	21
Public Health Administrations	241	302	251	237	-5.35%	234	175	302	4,919	21
Health Care Commissions	24	24	26	27	3.91%	22	11	30	467	21
State-run facilities	1,026	1,092	911	968	6.18%	1,029	911	1,208	21,615	21
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	1	17	11	11	0.88%	2	0	17	48	21
Medical Care/Medicaid	7	0	1	0	-100.00%	2	0	23	44	21
Public Health Administrations	10	10	10	13	33.00%	8	0	20	161	21
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	21
State-run facilities	150	157	202	203	0.79%	199	128	270	4,174	21
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	157	197	162	180	10.73%	131	81	197	2,746	21
Medical Care/Medicaid	118	89	101	118	17.03%	101	66	159	2,127	21
Public Health Administrations	237	219	235	212	-9.78%	193	135	237	4,043	21
Health Care Commissions	4	8	8	11	39.51%	12	3	32	259	21
State-run facilities	1,037	1,074	922	802	-13.03%	892	716	1,074	18,735	21

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	19,215	13,802	20,236	23,934	18.27%	19,741	13,802	23,934	177,671	9
Invoices submitted within 25 days	18,899	13,089	19,586	23,351	19.22%	19,227	13,089	23,351	173,047	9
Percent invoices submitted within 25 days	98%	95%	97%	98%	0.80%	97%	94%	99%	876%	900%
Program integrity savings	609,976	10,102,070	1,793,340	2,746,776	53.17%	2,403,363	289,948	10,102,070	21,630,266	9
PI Active Cases	517	547	568	579	1.94%	517	448	579	4,654	9
PI Cases Referred for Prosecution	1	1	0	1	0.00%	1	0	3	10	9



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	2/24/2009	3/10/2009	3/24/2009	4/7/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	53	39	53	37	-29.98%	43	27	54	893	21	
Deer's Head Center	51	55	46	34	-24.95%	45	34	55	936	21	
Walter P. Carter Center	37	33	36	40	10.61%	38	24	50	804	21	
Thomas B. Finan Hospital Center	27	40	37	36	-3.49%	34	22	43	714	21	
RICA - Baltimore	51	31	37	22	-39.89%	28	10	51	589	21	
Eastern Shore Hospital Center	49	69	53	88	65.98%	55	34	88	1,159	21	
Springfield Hospital Center	175	174	185	177	-4.33%	181	139	225	3,801	21	
Spring Grove Hospital Center	220	243	182	241	32.47%	223	182	257	4,688	21	
Clifton T. Perkins Hospital Center	90	142	75	79	6.58%	108	75	142	2,261	21	
RICA - Gildner	38	42	50	55	10.10%	50	33	64	1,051	21	
Upper Shore	32	42	26	23	-11.45%	23	10	42	488	21	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	1	21	
Rosewood Center	87	83	60	54	-9.93%	121	54	189	2,549	21	
Holly Center	51	45	40	38	-5.53%	41	30	51	853	21	
SETT	37	20	12	23	91.53%	11	0	37	222	21	
Potomac Center	15	21	11	5	-52.25%	17	5	29	349	21	
Brandenburg Center	15	13	10	15	53.68%	11	6	19	231	21	
OCME	11	13	11	8	-20.75%	10	3	16	206	21	
Administration Totals											
Chronics	104	94	98	71	-27.64%	87	64	106	1,829	21	
MH Facilities	717	816	680	761	11.88%	741	654	855	15,555	21	
DDA Facilities	205	182	133	135	1.43%	200	133	264	4,204	21	

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	2/24/2009	3/10/2009	3/24/2009	4/7/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	60	66	74	46	-38.63%	58	40	78	1,220	21	
Deer's Head Center	68	79	57	73	26.48%	58	34	91	1,223	21	
Walter P. Carter Center	10	20	14	3	-82.39%	14	1	27	302	21	
Thomas B. Finan Hospital Center	83	54	46	52	12.31%	61	34	83	1,276	21	
RICA - Baltimore	34	52	41	24	-41.81%	22	4	52	456	21	
Eastern Shore Hospital Center	27	49	33	38	13.60%	24	8	49	503	21	
Springfield Hospital Center	246	189	179	168	-6.22%	180	116	246	3,773	21	
Spring Grove Hospital Center	171	187	170	143	-16.15%	151	110	215	3,174	21	
Clifton T. Perkins Hospital Center	112	155	127	105	-17.14%	110	67	160	2,311	21	
RICA - Gildner	21	39	23	20	-15.38%	21	4	39	434	21	
Upper Shore	14	17	29	14	-53.61%	20	7	37	410	21	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	3	21	
Rosewood Center	21	34	21	19	-10.90%	34	11	63	723	21	
Holly Center	106	86	59	54	-8.94%	81	13	113	1,691	21	
SETT	10	7	7	4	-51.39%	10	0	89	201	21	
Potomac Center	34	32	28	32	12.68%	39	0	66	810	21	
Brandenburg Center	19	11	11	11	-6.25%	16	4	26	327	21	
OCME	6	7	11	10	-15.79%	6	0	16	120	21	
Administration Totals											
Chronics	128	145	132	118	-10.25%	116	89	168	2,444	21	
MH Facilities	720	761	663	565	-14.81%	602	510	761	12,641	21	
DDA Facilities	190	168	127	119	-6.60%	179	119	236	3,752	21	



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	2/24/2009	3/10/2009	3/24/2009	4/7/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	15	11	15	15	0.68%	20	10	32	411	21	
Deer's Head Center	0	16	28	17	-38.49%	7	0	28	148	21	
Walter P. Carter Center	0	0	17	18	5.88%	4	0	18	82	21	
Thomas B. Finan Hospital Center	0	0	0	0	0.00%	12	0	34	259	21	
RICA - Baltimore	0	0	0	2	0.00%	0	0	2	5	21	
Eastern Shore Hospital Center	0	0	0	1	0.00%	3	0	11	53	21	
Springfield Hospital Center	33	33	34	33	-2.65%	31	12	41	641	21	
Spring Grove Hospital Center	15	21	33	25	-23.03%	22	11	42	463	21	
Clifton T. Perkins Hospital Center	43	25	24	33	37.50%	38	17	58	790	21	
RICA - Gildner	2	0	2	0	-100.00%	9	0	34	195	21	
Upper Shore	2	0	1	0	-100.00%	2	0	10	32	21	
RICA - Southern Maryland	0	0	0	0	0.00%	1	0	31	31	21	
Rosewood Center	10	15	12	28	133.06%	24	9	55	499	21	
Holly Center	30	23	17	11	-35.29%	25	0	59	527	21	
SETT	0	13	20	21	3.00%	4	0	21	74	21	
Potomac Center	0	0	0	0	0.00%	0	0	0	1	21	
Brandenburg Center	0	0	0	0	0.00%	1	0	6	16	21	
OCME	0	0	0	0	0.00%	0	0	2	2	21	
Administration Totals			0.0	0.0	0.00%						
Chronics	15	28	42	32	-25.00%	27	10	49	559	21	
MH Facilities	94	79	110	112	1.54%	121	68	165	2,551	21	
DDA Facilities	40	51	49	60	21.79%	53	9	95	1,117	21	

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	2/24/2009	3/10/2009	3/24/2009	4/7/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$7,621	\$8,770	\$8,635	\$7,630	-11.64%	12,938	7,621	23,734	271,696	21	
Deer's Head Center	\$16,839	\$23,186	\$23,828	\$19,335	-18.86%	19,797	13,249	26,108	415,733	21	
Walter P. Carter Center	\$7,614	\$7,084	\$11,811	\$14,200	20.23%	11,694	7,084	15,525	245,578	21	
Thomas B. Finan Hospital Center	\$303	\$221	\$328	\$497	51.52%	1,461	221	5,394	30,687	21	
RICA - Baltimore	\$4,093	\$4,451	\$5,523	\$5,617	1.70%	3,595	1,628	5,617	75,490	21	
Eastern Shore Hospital Center	\$4,505	\$2,966	\$9,214	\$5,054	-45.15%	17,613	2,966	29,360	369,883	21	
Springfield Hospital Center	\$49,220	\$54,447	\$50,152	\$38,650	-22.93%	87,903	38,650	131,951	1,845,970	21	
Spring Grove Hospital Center	\$86,579	\$103,904	\$92,219	\$84,215	-8.68%	117,167	84,215	139,170	2,460,497	21	
Clifton T. Perkins Hospital Center	\$78,034	\$102,257	\$101,073	\$123,914	22.60%	127,473	78,034	167,103	2,676,924	21	
RICA - Gildner	\$2,414	\$477	\$1,513	\$1,407	-7.01%	3,187	477	5,594	66,929	21	
Upper Shore	\$2,513	\$3,786	\$4,068	\$4,089	0.52%	5,318	2,513	8,821	111,671	21	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	132	0	1,872	2,644	20	
Rosewood Center	\$54,947	\$66,063	\$52,126	\$47,873	-8.16%	80,640	47,873	104,003	1,693,440	21	
Holly Center	\$19,931	\$19,107	\$26,429	\$18,939	-28.34%	18,791	12,448	27,193	394,607	21	
SETT	\$7,931	\$15,879	\$27,349	\$19,791	-27.64%	7,569	0	27,349	158,955	21	
Potomac Center	\$3,237	\$2,691	\$2,797	\$2,079	-25.67%	6,906	2,079	18,919	145,020	21	
Brandenburg Center	\$567	\$539	\$526	\$922	75.29%	866	167	2,010	18,190	21	
OCME	\$14,646	\$18,753	\$14,168	\$12,500	-11.77%	14,590	10,017	18,753	306,391	21	
Administration Expenditure Totals											
Chronics	\$24,460	\$31,956	\$32,463	\$26,965	-16.94%	32,735	24,460	46,429	687,429	21	
MH Facilities	\$235,275	\$279,593	\$275,901	\$277,643	0.63%	375,537	235,275	460,546	7,886,273	21	
DDA Facilities	\$86,613	\$104,279	\$109,227	\$89,604	-17.97%	114,772	86,613	138,259	2,410,212	21	
Administration Overtime Hours											
Chronics	915	1,188	1,119	996	-10.99%	1,164	915	1,604	24,445	21	
MH Facilities	8,604	10,140	9,872	9,773	-1.00%	13,669	8,604	16,736	287,053	21	



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Employers FROI		REPORTING PERIOD					% Change	YEAR-TO-DATE				
		December	January	February	March	Average		Minimum	Maximum	Total	Periods	
118	Western Maryland Center	6	5	3	10	233.33%	7	3	11	62	9	
119	Deer's Head Center	9	7	3	2	-33.33%	7	2	13	63	9	
120	Walter P. Carter Center	1	1	1	6	500.00%	2	0	6	15	9	
121	Thomas B. Finan Hospital Center	5	3	2	0	-100.00%	4	2	5	29	8	
122	RICA - Baltimore	5	4	2	4	100.00%	3	1	5	27	9	
123	Eastern Shore Hospital Center	2	7	3	1	-66.67%	4	1	7	35	9	
124	Springfield Hospital Center	17	24	25	26	4.00%	24	17	36	215	9	
125	Spring Grove Hospital Center	16	19	8	13	62.50%	17	8	25	153	9	
126	Clifton T. Perkins Hospital Center	7	14	7	13	85.71%	13	7	22	118	9	
127	RICA - Gildner	1	1	0	0	0.00%	1	0	2	7	8	
128	Upper Shore	1	3	1	2	100.00%	3	1	6	28	9	
129	RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	8	
130	Rosewood Center	8	6	6	2	-66.67%	7	2	11	62	9	
131	Holly Center	10	9	8	9	12.50%	8	3	10	71	9	
132	SETT	0	0	0	0	0.00%	0	0	0	0	8	
133	Potomac Center	3	6	2	2	0.00%	2	1	6	22	9	
134	Brandenburg Center	1	1	0	0	0.00%	1	0	2	4	8	
135	OCME	0	0	0	1	0.00%	0	0	1	2	9	
136	Administration Totals											
137	Chronics	15	12	6	12	100.00%	14	6	17	125	9	
138	MH Facilities	55	76	49	65	32.65%	70	49	81	627	9	
139	DDA Facilities	22	22	16	13	-18.75%	18	11	24	159	9	



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141 **FROI Lag > 3 Days**

		REPORTING PERIOD					YEAR-TO-DATE				
Agency	December	January	February	March	% Change	Average	Minimum	Maximum	Total	Periods	
Western Maryland Center	1	0	0	1	0.00%	0	0	1	4	9	
Deer's Head Center	3	1	0	0	0.00%	1	0	3	9	8	
Walter P. Carter Center	0	0	1	2	100.00%	0	0	2	3	9	
Thomas B. Finan Hospital Center	2	3	0	0	0.00%	1	0	3	10	8	
RICA - Baltimore	0	2	0	0	0.00%	1	0	3	5	8	
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	2	3	8	
Springfield Hospital Center	1	3	2	1	-50.00%	1	0	3	13	9	
Spring Grove Hospital Center	1	0	1	1	0.00%	1	0	3	10	9	
Clifton T. Perkins Hospital Center	0	2	3	4	33.33%	2	0	5	22	9	
RICA - Gildner	1	0	0	0	0.00%	0	0	1	2	8	
Upper Shore	0	0	0	0	0.00%	0	0	2	2	8	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	8	
Rosewood Center	3	0	2	0	-100.00%	2	0	8	18	8	
Holly Center	2	4	2	1	-50.00%	1	0	4	12	9	
SETT	0	0	0	0	0.00%	0	0	0	0	8	
Potomac Center	0	2	0	0	0.00%	1	0	2	5	8	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	8	
OCME	0	0	0	1	0.00%	0	0	1	2	9	
Administration Totals											
Chronics	4	1	0	1	0.00%	1	0	4	13	9	
MH Facilities	5	10	7	8	14.29%	8	2	14	70	9	
DDA Facilities	5	6	4	1	-75.00%	4	1	11	35	9	



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AIDS Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
MD AIDS Drug Assistance Program (MADAP)										
Total expenditures	\$2,303,583	\$2,615,241	\$2,537,732	\$2,533,253	-0.18%	2,507,643	2,177,368	2,928,155	20,061,147	8
Individuals enrolled	4,536	4,563	4,578	4,698	2.62%	4,476	4,310	4,578	35,810	8
Number receiving services	2,767	3,017	3,253	3,196	-1.75%	2,904	2,750	3,253	23,233	8
Medications provided	9,235	11,143	11,496	11,006	-4.26%	10,134	9,235	11,496	81,074	8
Average cost of medication	\$833	\$867	\$780	\$793	1.67%	864	780	1,002	6,913	8
Prevention										
Brochures distributed	23,059	18,972	12,314	30,835	150.41%	26,421	12,314	42,116	211,364	8
Condoms distributed	373,000	362,000	308,000	410,000	33.12%	409,625	308,000	473,000	3,277,000	8
Lubricants distributed	5,600	6,300	4,400	6,600	50.00%	6,125	4,400	7,500	49,000	8
Number of Pre-Test Counseling Sessions*	4,426	4,954	4,574	4,642	1.49%	5,279	4,426	6,067	42,235	8
Number of counselors trained	23	32	18	24	33.33%	29	18	52	233	8

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					MAY 2007 - MARCH 2009				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	2	11	23
Anne Arundel	29	2	0	13	0.00%	9	0	29	202	23
Baltimore (City)	190	34	0	69	0.00%	88	0	214	2,016	23
Baltimore	71	11	0	50	0.00%	20	0	71	449	23
Calvert	1	0	0	0	0.00%	1	0	6	25	23
Caroline	0	0	0	1	0.00%	0	0	2	11	23
Carroll	3	0	0	1	0.00%	1	0	3	18	23
Cecil	1	0	0	1	0.00%	1	0	3	14	23
Charles	8	0	0	0	0.00%	3	0	14	69	23
Dorchester	1	0	0	0	0.00%	0	0	3	11	23
Frederick	4	0	0	0	0.00%	3	0	26	72	23
Garrett	0	0	0	0	0.00%	0	0	1	1	23
Harford	27	1	0	0	0.00%	4	0	27	86	23
Howard	7	3	0	1	0.00%	3	0	13	72	23
Kent	0	0	0	0	0.00%	0	0	1	4	23
Montgomery	146	7	0	11	0.00%	33	0	146	754	23
Prince George's	210	34	0	10	0.00%	55	0	210	1,264	23
Queen Anne's	0	1	0	0	0.00%	0	0	1	5	23
St. Mary's	4	0	0	0	0.00%	1	0	7	20	23
Somerset	0	1	0	0	0.00%	0	0	1	3	23
Talbot	1	0	0	0	0.00%	0	0	2	11	23
Washington	8	1	0	3	0.00%	3	0	15	77	23
Wicomico	11	0	0	3	0.00%	2	0	11	39	23
Worcester	3	0	0	0	0.00%	1	0	3	13	23
State Prisons	36	1	0	2	0.00%	6	0	36	130	23
Out of State	40	8	0	5	0.00%	13	0	45	288	23
TOTAL	801	104	0	170	0.00%	246	0	801	5,665	23

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

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AIDS Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	MAY 2007 - MARCH 2009				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Allegany	1	0	0	0	0.00%	2	0	15	44	23	
Anne Arundel	40	1	0	1	0.00%	15	0	51	349	23	
Baltimore (City)	448	15	0	14	0.00%	234	0	816	5,375	23	
Baltimore	60	1	0	14	0.00%	31	0	147	716	23	
Calvert	6	0	0	0	0.00%	2	0	12	37	23	
Caroline	2	0	0	0	0.00%	1	0	10	31	23	
Carroll	4	0	0	0	0.00%	3	0	14	62	23	
Cecil	12	0	0	0	0.00%	2	0	23	57	23	
Charles	12	1	0	0	0.00%	5	0	30	123	23	
Dorchester	0	0	0	0	0.00%	2	0	12	40	23	
Frederick	7	1	0	0	0.00%	5	0	48	117	23	
Garrett	0	0	0	0	0.00%	0	0	3	8	23	
Harford	9	0	0	1	0.00%	6	0	25	136	23	
Howard	7	0	0	0	0.00%	7	0	41	165	23	
Kent	0	0	0	0	0.00%	1	0	6	17	23	
Montgomery	202	3	0	1	0.00%	43	0	237	991	23	
Prince George's	398	31	1	0	-100.00%	83	0	451	1,920	23	
Queen Anne's	0	0	0	0	0.00%	1	0	3	12	23	
St. Mary's	4	0	0	0	0.00%	2	0	14	41	23	
Somerset	0	0	0	1	0.00%	1	0	6	22	23	
Talbot	2	0	0	0	0.00%	1	0	5	23	23	
Washington	3	0	0	0	0.00%	7	0	32	160	23	
Wicomico	14	0	0	0	0.00%	5	0	22	115	23	
Worcester	3	0	0	0	0.00%	1	0	10	32	23	
State Prisons	22	0	0	0	0.00%	17	0	285	390	23	
Out of State	123	11	1	8	700.00%	25	0	123	580	23	
TOTAL	1379	64	2	40	1900.00%	503	2	1,828	11,563	23	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

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AIDS Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	MAY 2007 - MARCH 2009				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Allegany	1	0	0	0	0.00%	1	0	8	15	23
Anne Arundel	20	1	0	3	0.00%	6	0	22	144	23
Baltimore (City)	46	16	0	8	0.00%	56	0	199	1,293	23
Baltimore	15	4	0	13	0.00%	11	0	28	263	23
Calvert	2	0	0	0	0.00%	1	0	4	22	23
Caroline	0	0	0	0	0.00%	0	0	2	9	23
Carroll	0	0	0	0	0.00%	0	0	5	11	23
Cecil	3	0	0	0	0.00%	1	0	3	13	23
Charles	5	0	0	0	0.00%	2	0	10	40	23
Dorchester	1	0	0	0	0.00%	1	0	3	13	23
Frederick	1	0	0	0	0.00%	2	0	17	54	23
Garrett	0	0	0	0	0.00%	0	0	1	1	23
Harford	2	0	0	0	0.00%	2	0	9	52	23
Howard	1	1	0	1	0.00%	2	0	9	48	23
Kent	0	0	0	0	0.00%	0	0	2	3	23
Montgomery	55	1	0	1	0.00%	18	0	55	403	23
Prince George's	111	20	0	1	0.00%	33	0	111	750	23
Queen Anne's	0	1	0	0	0.00%	0	0	1	3	23
St. Mary's	1	0	0	0	0.00%	1	0	4	15	23
Somerset	0	0	0	1	0.00%	0	0	2	4	23
Talbot	0	0	0	0	0.00%	0	0	2	6	23
Washington	4	0	0	0	0.00%	2	0	6	40	23
Wicomico	2	0	0	2	0.00%	1	0	9	30	23
Worcester	2	0	0	0	0.00%	0	0	5	9	23
State Prisons	6	0	0	0	0.00%	3	0	27	74	23
Out of State	40	7	0	3	0.00%	13	0	40	289	23
TOTAL	318	51	0	33	0.00%	157	0	448	3,604	23

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

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MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Periods	
Total Medicaid Enrollment	568,335	571,580	578,155	590,812	2.19%	556,545	525,067	590,812	9	
Pregnant Women (SOBRA)	11,166	11,119	10,830	10,698	-1.22%	11,823	10,698	13,326	9	
Children (not including MCHP)	336,365	333,651	337,797	348,733	3.24%	332,155	320,295	348,733	9	
Disabled Adults	88,862	89,183	89,553	90,154	0.67%	88,125	83,923	90,154	9	
MA Expansion	24,513	29,013	32,442	34,626	6.73%	20,928	7,204	34,626	9	
Other	107,429	108,614	107,533	106,601	-0.87%	104,990	101,019	108,614	9	
Total MCHP Children Enrollment	106,822	107,158	105,447	104,834	-0.58%	106,925	104,834	107,779	9	
PAC (See Below)	28,114	28,177	28,756	29,020	0.92%	27,601	26,385	29,020	9	
Family Planning	29,284	28,370	27,610	26,842	-2.78%	30,024	26,842	32,856	9	
Older Adults Waiver Interest Lists Older Adults										
Current Enrollment	2,873	2,896	2,909	2,940	1.07%	2,893	2872	2940	8	
Cummulative Enrollment	7,714	7,755	7,823	7,906	1.06%	7,466	6599	7906	8	
Older Adults Waiting List	12,715	13,168	13,653	14,212	4.09%	12,836	11,804	14,212	9	
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	8	
Living at Home Waiver										
Current Enrollment	560	537	538	539	0.19%	547.125	537	560	8	
Cummulative Enrollment	898	905	915	927	1.31%	891	846	927	8	
Living at Home Waiting List	2,348	2,400	2,458	2,513	2.24%	2,307	2,107	2,513	9	
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	8	
Autism Waiver										
Current Enrollment	869	866	874	875	0.11%	869	857	875	8	
Cummulative Enrollment	1,301	1,302	1,305	1,307	0.15%	1,299	1,291	1,307	8	
Autism Waiting List	2,682	2,720	2,769	2,827	2.09%	2,663	2,535	2,827	9	
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	8	
Eligibility -Older Adults Waiver										
Total Applications Processed	81	114	103	144	39.81%	105	81	144	9	
Average Processing Time (days)	94	134	104	82	-21.15%	96	81	134	9	
Eligibility -Living at Home Waiver										
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0	
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0	
Eligibility - Primary Adult Care Program										
PAC Enrollment	28,114	28,177	28,756	29,020	0.92%	27,601	26,385	29,020	9	
MCO Enrollment	26,670	27,001	27,138	27,081	-0.21%	26,087	24,815	27,138	9	
Applications Pending Determination	5,926	4,498	4,933	6,835	38.56%	5,041	3,512	8,069	9	
Applications Determined	4,983	4,530	5,489	5,502	0.24%	5,219	4,408	5,946	9	
Applications Received	5,882	5,363	5,757	6,222	8.08%	5,849	5,027	6,291	9	
Long Term Care Utilization										
# of Nursing Home Days paid by Medicaid	448,337	469,447	460,965	428,844	-6.97%	403,391	338,123	469,447	9	
# of Medical Day Care Days paid by Medicaid	49,378	63,092	53,662	52,745	-1.71%	73,852	49,378	103,224	9	
# individuals In nursing homes	14,542	15,307	14,290	14,825	3.74%	13,385	11,249	15,307	9	
#of individuals transitioning from nursing home to community	21	20	14	9	-35.71%	14	9	21	9	



Department of Health & Mental Hygiene

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MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Periods	
FFS Claims										
Average time to process (days)	20	21.8	20	21.76	8.80%	19	0.2	23.9	9	
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	1080%	90%	9000%	9	
Percent paper (estimate)	10%	10%	10%	10%	0.00%	120%	10%	1000%	9	
Pharmacy FFS										
Percent generic	63.78%	64.81%	65.79%	67.89%	3.19%	64%	61%	68%	9	
Percent brand	36.22%	35.19%	34.21%	32.11%	-6.14%	36%	32%	39%	9	
Percent scripts compliant with PDL	95.85%	95.90%	95.75%	93.89%	-1.94%	95%	93%	96%	9	
HealthChoice Recipient Hotline										
Total calls (all hotlines)	15,308	12,947	12,938	15,083	16.58%	12,775	10,780	15,308	9	
Average wait time (in seconds)	0.067361111	:35	:19	:27	0.00%	6	0	33	6	
Number of dropped calls	2177	591	316	539	70.57%	1,426	316	3,207	9	
Number of complaints received	526	528	453	580	28.04%	457	345	580	9	
Number of complaints resolved	545	466	509	565	11.00%	454	338	565	9	

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Periods	
MA Expansion By County										
	24,513	28,995	32,442	34,626	6.73%	20,926	7,204	34,626	9	
Allegany	1179	1,279	1,367	1,419	3.80%	944	318	1,419	9	
Anne Arundel	1311	1,609	1,816	1,981	9.09%	1,128	353	1,981	9	
Baltimore County	2747	3,384	3,803	4,248	11.70%	2,404	817	4,248	9	
Calvert	412	474	542	565	4.24%	345	119	565	9	
Caroline	346	397	446	476	6.73%	285	88	476	9	
Carroll	472	549	655	690	5.34%	416	164	690	9	
Cecil	777	866	933	987	5.79%	647	224	987	9	
Charles	578	647	726	772	6.34%	478	170	772	9	
Dorchester	336	395	419	431	2.86%	277	99	431	9	
Frederick	618	741	813	862	6.03%	523	178	862	9	
Garrett	559	610	651	681	4.61%	463	136	681	9	
Harford	860	1,009	1,116	1,180	5.73%	737	272	1,180	9	
Howard	412	483	571	647	13.31%	363	129	647	9	
Kent	205	236	257	264	2.72%	170	61	264	9	
Montgomery	1964	2,312	2,663	2,902	8.97%	1,700	596	2,902	9	
Prince George's	2760	3,272	3,725	4,053	8.81%	2,310	726	4,053	9	
Queen Anne's	325	374	442	474	7.24%	273	77	474	9	
Somerset	340	398	424	448	5.66%	296	97	448	9	
St. Mary's	470	603	675	703	4.15%	387	91	703	9	
Talbot	224	259	292	308	5.48%	188	64	308	9	
Washington	897	1,059	1,219	1,297	6.40%	749	242	1,297	9	
Wicomico	752	900	1,018	1,122	10.22%	642	196	1,122	9	
Worcester	418	503	558	614	10.04%	352	104	614	9	
Baltimore City	5551	6,636	7,295	7,484	2.59%	4,842	1,883	7,484	9	



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Mental Hygiene Administration

Administrative	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$52,066,882	\$40,598,966	\$46,045,539	\$56,250,856	22.16%	\$45,682,725	\$39,510,057	\$56,250,856	\$411,144,525	9
TOTAL FFS expenditures Medicaid clients	\$45,465,977	\$35,418,268	\$40,368,074	\$49,156,020	21.77%	\$39,685,927	\$34,139,046	\$49,156,020	\$357,173,341	9
TOTAL FFS expenditures Uninsured clients	\$6,600,905	\$5,180,698	\$5,677,465	\$7,094,836	24.96%	\$5,996,798	\$5,180,698	\$7,152,648	\$53,971,184	9
Percent electronic	91.3%	90.6%	92.3%	91.7%	-0.7%	91.0%	89.5%	92.3%	819%	9
Percent paper	8.7%	9.4%	7.7%	83.0%	977.9%	17.3%	7.7%	83.0%	155%	9
Number of customer service calls	16,808	16,945	17,845	18,158	1.75%	17,323	14,837	19,912	155,909	9
Wait time less than 3 minutes for referrals	100%	100%	100%	100%	-0.20%	99%	98%	100%	890%	9
Wait time less than 5 minutes for authorizations	99%	100%	100%	100%	-0.20%	99%	99%	100%	893%	9
# of dropped calls	204	136	107	195	82.24%	193	107	365	1,740	9
Total served	49,288	44,906	49,370	54,624	10.64%	47,063	42,687	54,624	423,567	9
Medicaid	44,007	39,999	43,988	48,340	9.89%	41,756	37,793	48,340	375,805	9
Uninsured	5,602	5,114	5,647	6,734	19.25%	5,605	5,049	6,734	50,444	9
# with co-occurring	5,861	6,780	6,800	7,379	8.51%	6,304	5,462	7,379	56,733	9

Mental Hygiene Summary	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	16,047	9
Number of beds available	1,103	1,092	1,077	1,056	-1.95%	1,103	1,056	1,132	9,925	9
Average daily population	1,087	1,092	1,067	1,071	0.37%	1,098	1,067	1,121	9,883	9
Occupancy percent	98.5%	100.0%	99.1%	101.4%	2.37%	99.59%	97.88%	101.42%	\$9	9
Total Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Total Hospital Recoveries	\$1,252,035	\$1,325,245	\$26,211,999	\$1,381,414	-94.73%	\$4,002,342	\$834,745	\$26,211,999	\$36,021,078	9
Admissions	110	114	120	136	13.33%	128	98	154	1,151	9
Discharges	115	136	112	158	41.07%	133	112	158	1,198	9
Co-Occurring Served in the Month	395	404	389	400	2.83%	403	388	430	3,628	9
Forensics										
No. Treated to date	476	542	618	697	12.78%	401	90	697	3,607	9
No. Admitted in the Month	73	66	76	79	3.95%	77	53	97	697	9
No. Discharged in the Month	67	81	64	92	43.75%	77	64	92	695	9
Non-forensics										
No. Treated to date	305	353	397	454	14.36%	262	54	454	2,356	9
No. Admitted in the Month	37	48	44	57	29.55%	50	37	66	454	9
No. Discharged in the Month	48	55	48	66	37.50%	56	43	69	503	9
Assaults/Injury										
Assaults (Px:Px)	9	8	15	3	-80.00%	9	3	16	80	9
Assaults (Px:Staff)	34	53	32	52	62.50%	46	32	70	413	9
EROI to IWIF										
First reports	55	76	49	65	32.65%	70	49	81	627	9
More than 3 days to report	5	10	7	8	14.29%	8	2	14	70	9
Per diem nurses (shifts)	850	1,044	1,074	1,245	15.92%	1,094	850	1,295	9,845	9
1-1 shifts	1,587	1,169	1,268	1,568	23.66%	1,792	1,169	2,379	16,124	9
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	6,560	7,456	8,630	10,087	16.88%	5,368	827	10,087	48,312	9
Purchase of Care YTD Discharges (uninsured)	789	895	1,028	1,195	16.25%	639	75	1,195	5,748	9
IP Length of Stay (days)	8	7	7	7	0.00%	8	7	8	68	9
POC Length of stay (days)	9	9	9	9	0.00%	9	9	10	83	9
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	1,053	9
Number of beds actually in use	110	110	110	110	0.00%	110	110	110	990	9
Under Treatment	101	101	101	101	0.00%	93	73	101	747	8
Admissions	13	13	11	9	-18.18%	11	9	14	100	9
Average Length of stay (days)	244	187	145	385	165.52%	234	145	462	2,105	9
Residential Treatment Centers- private										
Capacity	563	563	563	563	0.00%	563	563	563	5067	9
Admissions to Date	0	0	0	0	0.00%	0	0	0	0	0
Vacancies	67	68	63	0	-100.00%	58,625	46	68	469	8



Department of Health & Mental Hygiene

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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109.0	0.00%	109.0	109	109	981	9
Number of beds available	34	34	34	34	34.0	0.00%	34.0	34	34	306	9
Average daily population	36	41	43	44	39.1	2.33%	39.1	36	44	352	9
Occupancy percent	105.9%	120.6%	126.5%	126.5%	114.7%	0.00%	114.7%	105.9%	126.5%	\$10	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	9	12	9	14	12.6	55.56%	12.6	7	19	113	9
Discharges	7	8	10	9	11.3	-10.00%	11.3	7	18	102	9
Co-Occurring Served in the Month	7	12	14	16	11.0	14.29%	11.0	7	16	99	9
Assaults (Px:Px)	0	0	1	0	0.1	-100.00%	0.1	0	1	1	9
Assaults (Px:Staff)	4	4	0	6	2.7	0.00%	2.7	0	6	24	9
Forensics											
No. Treated to date	77	89	98	111	67.1	13.27%	67.1	19	111	604	9
No. Admitted in the Month	9	12	9	13	12.3	44.44%	12.3	7	19	111	9
No. Discharged in the Month	7	8	10	9	11.0	-10.00%	11.0	7	17	99	9
Non-forensics											
No. Treated to date in FY 07	1	1	1	2	0.9	100.00%	0.9	0	2	8	9
No. Admitted in the Month	0	0	0	1	0.2	0.00%	0.2	0	1	2	9
No. Discharged in the Month	0	0	0	0	0.3	0.00%	0.3	0	1	3	9
FR01 to IWIF											
First reports	1	1	1	6	1.7	500.00%	1.7	0	6	15	9
More than 3 days to report	0	0	1	2	0.3	100.00%	0.3	0	2	3	9
Per diem nurses (shifts)	85	106	104	123	86.3	18.27%	86.3	46	123	777	9
1-1 shifts	20	26	5	114	25.4	2180.00%	25.4	5	114	229	9
Thomas B. Finan Center											
	REPORTING PERIOD						YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119.0	0.00%	119.0	119	119	1071	9
Number of beds available	88	88	66	66	66.0	0.00%	83.1	66	88	748	9
Average daily population	81	78	66	65	80.9	-1.52%	80.9	65	88	728	9
Occupancy percent	92.0%	88.6%	100.0%	98.5%	97.4%	-1.52%	97.4%	88.6%	100.0%	\$9	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	6	7	5	11	9.4	120.00%	9.4	5	13	85	9
Discharges	9	21	5	14	11.9	180.00%	11.9	5	21	107	9
Co-Occurring Served in the Month	37	38	29	31	34.4	6.90%	34.4	29	38	310	9
Assaults (Px:Px)	0	0	0	0	0.0	0.00%	0.0	0	0	0	9
Assaults (Px:Staff)	3	2	2	2	2.4	0.00%	2.4	1	4	22	9
Forensics											
No. Treated to date	15	18	20	21	12.0	5.00%	12.0	3	21	108	9
No. Admitted in the Month	4	3	2	1	2.3	-50.00%	2.3	1	4	21	9
No. Discharged in the Month	1	6	2	2	3.1	0.00%	3.1	1	6	28	9
Non-forensics											
No. Treated to date	47	51	54	64	39.8	18.52%	39.8	8	64	358	9
No. Admitted in the Month	2	4	3	10	7.1	233.33%	7.1	2	12	64	9
No. Discharged in the Month	8	15	3	12	8.8	300.00%	8.8	3	15	79	9
FR01 to IWIF											
First reports	5	3	2	0	3.2	-100.00%	3.2	0	5	29	9
More than 3 days to report	2	3	0	0	1.1	0.00%	1.1	0	3	10	9
Per diem nurses (shifts)	0	0	0	0	0.0	0.00%	0.0	0	0	0	9
1-1 shifts	6	0	0	36	5.7	0.00%	5.7	0	36	51	9



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Eastern Shore Hospital	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	80	80	80	80	0.00%	80.0	80	80	720	9
Number of beds available	80	80	80	80	0.00%	80.0	80	80	720	9
Average daily population	71	71	70	75	7.14%	73.6	70	76	662	9
Occupancy percent	88.8%	88.8%	87.5%	93.8%	7.14%	91.9%	87.5%	95.0%	58	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	8	11	9	9	0.00%	10.1	8	13	91	9
Discharges	11	9	9	10	11.11%	9.8	7	12	88	9
Co-Occurring Served in the Month	37	35	33	34	3.03%	34.9	32	39	314	9
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	9
Assaults (Px:Staff)	0	13	8	11	37.50%	10.4	0	19	94	9
Forensics										
No. Treated to date	32	36	42	47	11.90%	26.9	7	47	242	9
No. Admitted in the Month	5	4	6	5	-16.67%	5.2	4	7	47	9
No. Discharged in the Month	5	5	2	6	200.00%	4.2	2	6	38	9
Non-forensics										
No. Treated to date	30	37	40	44	10.00%	25.9	4	44	233	9
No. Admitted in the Month	3	7	3	4	33.33%	4.9	3	8	44	9
No. Discharged in the Month	6	4	7	4	-42.86%	5.6	4	7	50	9
EROI to IWIF										
First reports	2	7	3	1	-66.67%	3.9	1	7	35	9
More than 3 days to report	0	0	0	0	0.00%	0.3	0	2	3	9
Per diem nurses (shifts)	91	110	56	95	69.64%	101.1	56	125	910	9
1-1 shifts	81	62	106	133	25.47%	184.1	62	366	1657	9
Springfield Hospital Center										
Springfield Hospital Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	4698	9
Number of beds available	275	264	271	250	-7.75%	279.7	250	304	2517	9
Average daily population	281	272	260	261	0.38%	284.8	260	302	2563	9
Occupancy percent	102.2%	103.0%	95.9%	104.4%	8.82%	102.0%	95.9%	109.8%	59	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	27	23	31	28	-9.68%	31.0	22	43	279	9
Discharges	38	38	25	44	76.00%	35.6	25	44	320	9
Co-Occurring Served in the Month	94	86	86	89	3.49%	97.6	86	109	878	9
Assaults (Px:Px)	0	8	5	3	-40.00%	5.1	0	10	46	9
Assaults (Px:Staff)	13	18	14	16	14.29%	15.7	8	29	141	9
Forensics										
No. Treated to date	150	168	195	215	10.26%	127.9	26	215	1151	9
No. Admitted in the Month	17	18	27	20	-25.93%	23.9	16	35	215	9
No. Discharged in the Month	27	29	18	29	61.11%	25.0	18	29	225	9
Non-forensics										
No. Treated to date	47	52	56	64	14.29%	36.8	10	64	331	9
No. Admitted in the Month	10	5	4	8	100.00%	7.1	3	10	64	9
No. Discharged in the Month	11	9	7	15	114.29%	10.6	7	17	95	9
EROI to IWIF										
First reports	17	24	25	26	4.00%	23.9	17	36	215	9
More than 3 days to report	1	3	2	1	-50.00%	1.4	0	3	13	9
Per diem nurses (shifts)	135	347	347	337	-2.88%	327.8	135	478	2950	9
1-1 shifts	110	51	59	33	-44.07%	95.8	7	189	862	9



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	5751	9	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	3312	9	
Average daily population	372	379	380	380	0.00%	375.9	370	380	3383	9	
Occupancy percent	101.1%	103.0%	103.3%	103.3%	0.00%	102.1%	100.5%	103.3%	\$9	9	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Admissions	31	37	44	46	4.55%	40.1	31	52	361	9	
Discharges	27	30	41	48	17.07%	39.7	27	52	357	9	
Co-Occurring Served in the Month	103	109	111	110	-0.90%	110.3	102	127	993	9	
Assaults (Px:Px)	0	0	0	0	0.00%	0.7	0	6	6	9	
Assaults (Px:Staff)	9	4	5	5	0.00%	6.6	4	12	59	9	
Forensics											
No. Treated to date	151	174	200	229	14.50%	125.3	24	229	1128	9	
No. Admitted in the Month	26	23	26	29	11.54%	25.4	17	35	229	9	
No. Discharged in the Month	17	21	28	32	14.29%	25.8	17	32	232	9	
Non-forensics											
No. Treated to date	83	97	115	132	14.78%	74.9	13	132	674	9	
No. Admitted in the Month	5	14	18	17	-5.56%	14.7	5	24	132	9	
No. Discharged in the Month	10	9	13	16	23.08%	13.9	8	23	125	9	
EROI to IWIF											
First reports	16	19	8	13	62.50%	17.0	8	25	153	9	
More than 3 days to report	1	0	1	1	0.00%	1.1	0	3	10	9	
Per diem nurses (shifts)	452	368	416	551	32.45%	485.4	368	700	4369	9	
1-1 shifts	482	253	394	537	36.29%	522.9	253	694	4706	9	
Clifton T. Perkins Hospital Center											
Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	2250	9	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	1962	9	
Average daily population	212	213	212	211	-0.47%	209.7	205	213	1887	9	
Occupancy percent	97.2%	97.7%	97.2%	96.8%	-0.47%	96.2%	94.0%	97.7%	\$9	9	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Admissions	13	9	7	13	85.71%	9.7	6	13	87	9	
Discharges	10	14	6	15	150.00%	9.6	4	15	86	9	
Co-Occurring Served in the Month	95	99	94	95	1.06%	89.3	80	99	804	9	
Assaults (Px:Px)	9	0	9	8	-11.11%	3.8	0	9	34	9	
Assaults (Px:Staff)	5	11	3	12	300.00%	7.4	3	12	67	9	
Forensics											
No. Treated to date	50	56	62	73	17.74%	40.9	11	73	368	9	
No. Admitted in the Month	12	6	6	11	83.33%	8.1	4	12	73	9	
No. Discharged in the Month	9	12	4	14	250.00%	7.9	1	14	71	9	
Non-forensics											
No. Treated to date	8	11	12	14	16.67%	7.0	0	14	63	9	
No. Admitted in the Month	1	3	1	2	100.00%	1.6	0	3	14	9	
No. Discharged in the Month	1	2	2	1	-50.00%	1.7	0	4	15	9	
EROI to IWIF											
First reports	7	14	7	13	85.71%	13.1	7	22	118	9	
More than 3 days to report	0	2	3	4	33.33%	2.4	0	5	22	9	
Per diem nurses (shifts)	38	57	88	91	3.41%	40.9	12	91	368	9	
1-1 shifts	866	777	690	690	0.00%	916.0	690	1095	8244	9	



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Upper Shore Mental Health Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	64	64	64	64	0.00%	64.0	64	64	576	9
Number of beds available	40	40	40	40	0.00%	40.0	40	40	360	9
Average daily population	34	38	36	35	-2.78%	35.7	33	38	321	9
Occupancy percent	85.0%	95.0%	90.0%	87.5%	-2.78%	89.2%	82.5%	95.0%	58	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	16	15	15	15	0.00%	15.0	10	19	135	9
Discharges	13	16	16	18	12.50%	15.3	10	22	138	9
Co-Occurring Served in the Month	22	25	22	25	13.64%	24.9	21	30	224	9
Assaults (Px:Px)	0	0	0	0	0.00%	0.1	0	1	1	9
Assaults (Px:Staff)	0	1	0	0	0.00%	0.7	0	5	6	9
Forensics										
No. Treated to date	1	1	1	1	0.00%	0.7	0	1	6	9
No. Admitted in the Month	0	0	0	0	0.00%	0.1	0	1	1	9
No. Discharged in the Month	1	0	0	0	0.00%	0.2	0	1	2	9
Non-forensics										
No. Treated to date	89	104	119	134	12.61%	76.6	19	134	689	9
No. Admitted in the Month	16	15	15	15	0.00%	14.9	10	19	134	9
No. Discharged in the Month	12	16	16	18	12.50%	15.1	10	22	136	9
PROI to IWIF										
First reports	1	3	1	2	100.00%	3.1	1	6	28	9
More than 3 days to report	0	0	0	0	0.00%	0.2	0	2	2	9
Per diem nurses (shifts)	37	50	58	46	-20.69%	46.9	37	58	422	9
1-1 shifts	6	0	5	14	180.00%	11.9	0	52	107	9
RICA-Baltimore										
RICA-Baltimore	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	405	9
Number of beds available	38	38	38	38	0.00%	38.0	38	38	342	9
Average daily population	37	39	39	39	0.00%	34.2	23	39	308	9
Occupancy percent	97.4%	102.6%	102.6%	102.6%	0.00%	90.1%	60.5%	102.6%	58	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Admissions	4	5	3	2	-33.33%	3.3	1	5	30	9
Discharges	2	1	3	3	0.00%	2.7	1	5	24	9
Co-Occurring Served in the Month	3	3	4	4	0.00%	3.0	2	4	27	9
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	9
Assaults (Px:Staff)	2	3	0	2	0.00%	1.6	0	3	14	9
Day Students										
No. Treated to date	46	50	51	54	5.88%	43.2	12	54	389	9
No. Admitted in the Month	1	4	1	3	200.00%	2.2	0	5	20	9
No. Discharged in the Month	0	3	2	3	50.00%	1.6	0	3	14	9
Forensics										
No. Treated to date	0	0	0	1	0.00%	0.1	0	1	1	9
No. Admitted in the Month	0	0	0	1	0.00%	0.1	0	1	1	9
No. Discharged in the Month	0	0	0	0	0.00%	0.0	0	0	0	9
Non-forensics										
No. Treated to date	20	25	28	29	3.57%	17.0	5	29	153	9
No. Admitted in the Month	4	5	3	1	-66.67%	3.2	1	5	29	9
No. Discharged in the Month	2	1	3	3	0.00%	2.7	1	5	24	9
PROI to IWIF										
First reports	5	4	2	4	100.00%	3.0	1	5	27	9
More than 3 days to report	0	2	0	0	0.00%	0.6	0	3	5	9
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	9
1-1 shifts	13	0	0	0	0.00%	1.7	0	13	15	9



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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	648	9	
Number of beds available	72	72	72	72	0.00%	72.0	72	72	648	9	
Average daily population	64	62	62	62	0.00%	58.1	49	64	523	9	
Occupancy percent	88.9%	86.1%	86.1%	86.1%	0.00%	80.7%	68.1%	88.9%	57	9	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Admissions	9	8	8	7	-12.50%	7.8	5	11	70	9	
Discharges	4	12	6	8	33.33%	6.4	3	12	58	9	
Co-Occurring Served in the Month	5	6	10	11	10.00%	6.3	3	11	57	9	
Assaults (Px:Px)	0	2	0	0	0.00%	0.6	0	2	5	9	
Assaults (Px:Staff)	0	0	0	0	0.00%	0.7	0	3	6	9	
Day Students											
No. Treated to date	91	96	106	115	8.49%	83.4	45	115	751	9	
No. Admitted in the Month	7	5	10	9	-10.00%	7.8	0	18	70	9	
No. Discharged in the Month	4	15	5	7	40.00%	5.2	0	15	47	9	
Forensics											
No. Treated to date	26	30	37	43	16.22%	22.2	2	43	200	9	
No. Admitted in the Month	4	4	7	6	-14.29%	4.8	2	7	43	9	
No. Discharged in the Month	2	9	4	3	-25.00%	4.1	0	9	37	9	
Non-forensics											
No. Treated to date	21	25	26	27	3.85%	16.8	3	27	151	9	
No. Admitted in the Month	5	4	1	1	0.00%	3.0	1	5	27	9	
No. Discharged in the Month	2	3	2	5	150.00%	2.3	1	5	21	9	
FROI to IWIF											
First reports	1	1	0	0	0.00%	0.8	0	2	7	9	
More than 3 days to report	1	0	0	0	0.00%	0.2	0	1	2	9	
Per diem nurses (shifts)	12	6	5	2	-60.00%	5.4	1	12	49	9	
1-1 shifts	3	0	9	11	22.22%	28.1	0	181	253	9	



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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	6		6
Baltimore County	25		25
Calvert			0
Caroline			0
Carroll	1		1
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	5		5
Kent			0
Montgomery		68	68
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	4		4
Unknown			0
Total Day Students	41	68	109

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City	TOTAL
Total Number of Requests	57	71	40	168
Total Number of Diversions	30	21	23	74
Percentage Diverted	53%	30%	58%	33%

Cummulative Hospital Diversion Program Data October-2007-JUNE 2008

	Total-County
Total Number of Requests	1,363
Total Number of Diversions	496
Percentage Diverted	36%



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Family Health Administration

	REPORTING PERIOD					YEAR TO DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
WIC New Applications	17,760	21,845	21,809	22,676	3.98%	21,659	17,760	24,157	194,928	9
WIC Participation Women	35,790	35,783	35,704	36,169	1.30%	36,176	35,704	36,842	325,580	9
WIC Participation Infants (<1)	37,203	36,687	36,425	36,486	0.17%	36,457	35,361	37,203	328,110	9
WIC Participation Children	68,766	69,645	70,348	71,335	1.40%	69,349	65,992	71,335	624,143	9
WIC Monthly Participation	141,759	142,115	142,477	143,990	1.06%	141,981	138,922	144,243	1,277,833	9
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	128,680	120,032	139,489	1,158,116	9
Family Planning Visits	7,355	8,589	7,521	N/A	-12.43%	8,509	7,355	9,625	68,068	8
FSA Analyses Completed**	4	4	0	0	0.00%	3	0	7	28	9
# of Tobacco Quit Line registered callers***(CRF)	402	672	1,217	592	-51.36%	725	402	1,217	6,527	9
Nicotine Repl. Products distributed***(CRF)	239	351	885	398	-55.03%	475	239	885	4,273	9
# of colorectal screenings provided***(CRF)	162	168	138	N/A	0.00%	158	110	196	1,264	8

	FY08 3Q	FY08 4Q	FY09 1Q	FY09 2Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	83.9%	84.20%	85.60%	81.80%	1.66%	83.9%	81.8%	85.6%	N/A	4
Children dental visits provided by Local Health Departments	2,145	3,026	3,748	9,899	62.14%	4,705	2,145	9,899	18,818	4
Blood pressure screenings	2,295	3,131	1,622	2,278	28.80%	2,332	1,622	3,131	9,326	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month

Voter Registration

	REPORTING PERIOD					YEAR TO DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	12,915	15,585	15,723	16,302	3.68%	15,481	12,915	17,319	139,329	9
# of Households Currently Registered	5,541	6,750	6,865	6,711	-2.24%	6,488	5,541	7,327	58,390	9
# of Households Not Interested	5,311	6,489	6,420	6,949	8.24%	6,300	5,217	7,091	56,696	9
# of Households with Other Response	1,725	1,890	1,915	2,121	10.76%	2,128	1,725	2,807	19,149	9
# of Households Given Form To Take Home	324	439	499	493	-1.20%	553	324	708	4,979	9
# of Households Provided Assistance in Clinic	14	17	24	28	16.67%	26	14	35	236	9



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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	22,367	22,330	22,135	21,188	-4.28%	22,121	21,188	22,367	199,086	9	
Total SRC population	272	246	249	223	-10.44%	272	223	298	2,447	9	
SRC Average Daily Population	264	236	231	217	-6.15%	267	217	302	2,406	9	
Forensic SRC Admissions	0	0	0	0	0.00%	1	0	6	11	9	
Non-forensic SRC Admissions	0	1	0	1	0.00%	0	0	1	3	9	
Forensic SRC Population	39	43	35	34	-2.86%	39	34	43	347	9	
Non-forensic SRC Population	233	203	214	192	-10.28%	213	164	258	1,916	9	
Total SRC Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Total SRC Recoveries	\$2,209,347	\$2,017,026	\$2,147,524	\$2,147,524	0.00%	\$2,921,888	\$2,017,026	\$8,627,411	\$26,296,989	9	
Participants in community outings	300	253	235	199	-15.32%	416	199	727	3,743	9	
Actual outings	521	360	723	898	24.20%	680	360	898	6,118	9	
Assaults	10	14	21	23	9.52%	13	4	23	115	9	
FROI to IWIF	22	22	16	13	-18.75%	18	11	24	159	9	
FROI >3 Days	5	6	4	1	-75.00%	4	1	11	35	9	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
New Community placements	33	46	53	51	-3.77%	67	26	249	599	9	
Emergency placements	9	16	18	29	61.11%	13	7	29	115	9	
Transitioning youth placements	21	7	12	12	0.00%	64	7	387	580	9	
Deinstitutionalization placements	10	25	15	33	120.00%	14	5	33	123	9	
Waiting List placements	9	23	21	12	-42.86%	15	7	23	136	9	
Applications to Waiting List	25	121	39	24	-38.46%	37	13	121	336	9	
Number of people on Waiting List	18,742	18,698	18,914	19,075	0.85%	18,610	18,137	19,075	167,486	9	
Number enrolled in Medicaid Waivers	11,065	11,094	11,096	11,110	0.13%	11,050	10,954	11,110	99,453	9	
Total receiving services in the community	22,118	22,107	21,911	20,990	-4.20%	21,862	20,990	22,118	196,761	9	
DDA Day											
Day Programs	6,364	6,364	6,380	6,384	0.06%	6,358	6,319	6,384	57,223	9	
Supported Employment Programs	4,190	4,177	4,162	4,160	-0.05%	4,163	4,108	4,190	37,463	9	
DDA Residential											
Residential Programs	5,220	5,228	5,240	5,251	0.21%	5,220	5,203	5,251	46,983	9	
Comm. Support Living Arrangements	1,695	1,696	1,694	1,695	0.06%	1,694	1,689	1,698	15,249	9	
DDA Support											
Individual Support Services	5,331	5,321	5,125	4,206	-17.93%	5,075	4,206	5,331	45,674	9	
Family Support Services	2,865	2,864	2,864	2,862	-0.07%	2,865	2,862	2,868	25,789	9	



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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total population	92	79	70	43	-38.57%	99	43	128	895	9	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7	
SRC Average Daily Population	105	85	75	60	-20.27%	106	60	132	953	9	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	2	2	9	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9	
Forensic SRC Population	7	6	4	3	-25.00%	14	3	24	128	9	
Non-forensic SRC Population	85	73	66	43	-34.85%	85	43	106	769	9	
Participatants in community outings	170	102	92	55	-40.22%	273	55	582	2,460	9	
Actual outings	67	47	46	10	-78.26%	92	10	158	827	9	
Assaults	3	2	5	7	40.00%	7	2	13	62	9	
FROI to IWIF	8	6	6	2	-66.67%	7	2	11	62	9	
FROI >3 Days	3	0	2	0	-100.00%	2	0	8	18	9	
Rosewood Transition											
Community Placements	6	12	9	26	188.89%	8	0	26	75	9	
Total DDA Monitoring Visits Scheduled This Month	27	25	22	27	22.73%	20	10	27	181	9	
Monitoring Visits Completed This Month	26	29	27	23	-14.81%	20	8	29	184	9	
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	9	
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	9	
Positons Vacated	30	59	3	6	100.00%	20	0	59	179	9	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total population	91	79	91	92	1.10%	91	79	93	816	9	
New SRC Admissions	0	0	0	1	0.00%	0	0	1	2	9	
SRC Average Daily Population	91	85	91	92	1.10%	92	85	93	824	9	
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9	
Non-forensic SRC Admissions	0	0	0	1	0.00%	0	0	1	2	9	
Forensic SRC Population	0	6	0	0	0.00%	1	0	6	6	9	
Non-forensic SRC Population	91	73	91	92	1.10%	69	0	93	624	9	
Participatants in community outings	79	102	90	91	1.11%	88	74	102	788	9	
Actual outings	192	47	309	520	68.28%	246	47	520	2,217	9	
Assaults	0	2	0	0	0.00%	0	0	2	2	9	
FROI to IWIF	10	9	8	9	12.50%	8	3	10	71	9	
FROI >3 Days	2	4	2	1	-50.00%	1	0	4	12	9	



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Developmental Disabilities Administration

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total population	23	23	25	25	0.00%	14	0	25	122	9
New FRC Admissions	0	3	3	4	33.33%	2	0	4	19	8
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	2
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Forensic FRC Admissions	0	0	0	0	0.00%	1	0	4	4	4
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	6
Actual outings	0	0	0	0	0.00%	0	0	0	0	6
Assaults	0	2	4	0	-100.00%	1	0	4	7	7
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	9
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	9

Potomac Center (Hagerstown)	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total population	51	51	49	49	0.00%	53	49	58	480	9
New SRC Admissions	0	1	0	0	0.00%	1	0	4	6	9
SRC Average Daily Population	53	52	51	51	0.00%	55	51	61	495	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Forensic SRC Admissions	0	0	0	0	0.00%	1	0	4	5	9
Non-forensic SRC Admissions	0	1	0	0	0.00%	0	0	1	1	9
Forensic SRC Population	9	8	6	6	0.00%	10	6	13	91	9
Non-forensic SRC Population	42	43	43	43	0.00%	43	42	45	389	9
Participatants in community outings	37	36	40	40	0.00%	41	36	46	370	9
Actual outings	117	111	141	141	0.00%	143	85	201	1,284	9
Assaults	7	10	16	16	0.00%	6	0	16	51	9
FROI to IWIF	3	6	2	2	0.00%	2	1	6	22	9
FROI >3 Days	0	2	0	0	0.00%	1	0	2	5	9

Joseph D. Brandenburg Center	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total population	15	14	14	14	0.00%	15	14	16	134	9
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
SRC Average Daily Population	15	14	14	14	0.00%	15	14	16	134	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Population	15	14	14	14	0.00%	15	14	16	134	9
Participatants in community outings	14	13	13	13	0.00%	14	13	15	125	9
Actual outings	145	155	227	227	0.00%	199	145	244	1,790	9
Assaults	0	0	0	0	0.00%	0	0	0	0	9
FROI to IWIF	1	1	0	0	0.00%	0	0	2	4	9
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	9



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Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					YEAR TO DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
Facilities providing treatment	54	54	49	53	8.16%	53	49	54	N/A	6
Patients receiving treatment *	968	1013	965	978	1.35%	981	965	1,013	3,924	6
Number of Discharges *	246	280	236	192	-18.64%	239	192	280	954	6
% Completion rate - Outpatient Bup patients	28.5	46.5	49.1	60.0	22.20%	46	29	60	184	6
% Completion rate - Outpatient Opioid Non-Bup patients	57.1	48.7	61.7	63.1	2.27%	58	49	63	231	6
% of Outpatient Bup Patients Retained at least 90 days	48.9	58.1	65.5	70	6.87%	61	49	70	243	6
% of Outpatient Opioid Non-Bup Patients Retained at least 90 days	56	56	64.3	60	-6.69%	59	56	64	236	6
Number of physicians trained	0	0	0	0	0.00%	0	0	0	0	0
Number of physicians certified	0	0	0	0	0.00%	0	0	0	0	0

* Note: Previous presentations of patients receiving treatment and number of discharges were only for outpatient services. This presentation shows the entire universe of Buprenorphine treatment.

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	2,725	910	490	1,509	207.96%	3,101	490	6,497	27,913	9
Alternatives	1,321	1,998	151	107	-29.14%	5,201	107	20,199	46,811	9
Education	1,043	429	281	456	62.28%	532	133	1,056	4,791	9
Problem ID and Referral	115	44	69	33	-52.17%	171	33	639	1,541	9
Community Based Process	1,005	510	392	765	95.15%	837	165	1,567	7,534	9
Environmental	16	191	73	283	287.67%	937	16	3,532	8,433	9

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,190	1,338	1,097	1,382	25.98%	1,323	1,050	1,685	11,909	9
Discharges	1,131	1,215	857	1,070	24.85%	1,225	857	1,526	11,023	9
% Retained at least 90 days	61.2	64.4	70.8	65.1	-8.03%	64	61	71	574	9
% Completion rate	56.1	58.5	67.6	59.8	-11.47%	59	56	68	535	9
% Change in substance use	-52.6	-58.1	-61.2	-55.3	-9.60%	-55	-61	-52	-496	9
% Increase in Employment	11.8	11.8	12.7	-1.2	-109.50%	10	-1	16	86	9
% Change in Arrests	-61.6	-55.4	-69.3	-57.5	-17.11%	-59	-69	-50	-528	9

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	713	748	760	741	-2.50%	800	713	872	7,200	9
Discharges	755	757	729	686	-5.90%	779	686	858	7,015	9
% Completion rate	71.7	76.0	74.6	75.7	1.38%	76	72	79	681	9
% Change in substance use	-69.7	-71.9	-68.9	-70.6	2.35%	-73	-79	-69	-653	9
% Increase in Employment	40.4	40.1	45.1	28.8	-36.12%	39	27	56	349	9
% Change in Arrests	-80.4	-92.5	-98.1	-81.3	-17.16%	-89	-98	-80	-801	9



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CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	143	141	142	136	-4.23%	145	136	152	1,309	9
Total KDU Population	130	128	123	127	3.25%	125	119	130	1,124	9
Employees providing inpatient care	520.55	514.55	503.3	495.8	-1.49%	513	496	529	4,615	9
Employees providing KDU services	36.5	36.5	34	34	0.00%	36	34	40	323	9
Employee per inpatient case	3.64	3.65	3.54	3.65	2.86%	4	3	4	32	9
Employee per KDU case	0.28	0.29	0.28	0.27	-3.15%	0	0	0	3	9
Total Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
Total Hospital recoveries	\$1,063,273	\$1,243,518	\$471,035	\$471,036	0.00%	790,747	471,035	1,243,518	7,116,725	9
New Inpatient Admissions	15	25	23	18	-21.74%	22	15	27	195	9
New KDU Admissions	4	7	5	10	100.00%	6	3	10	55	9
Inpatient Discharges	20	24	20	24	20.00%	23	20	26	206	9
KDU Discharges	20	24	20	24	20.00%	23	20	26	206	9
Inpatient occupancy percent	77.7%	76.6%	77.2%	73.9%	-4.23%	1	1	1	7	9
Avg cost per admission	\$22,212	\$19,197	\$19,043	\$20,934	9.93%	20,801	14,528	28,934	187,213	9
Assaults	0	0	0	0	0.00%	0	0	0	0	9
FROI to IWIF	15	12	6	12	100.00%	14	6	17	125	9
FROI TO IWIF >3 Days	4	1	0	1	0.00%	1	0	4	13	9

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	77	76	76	72	-5.26%	78	72	84	700	9
Total KDU Population	105	101	99	102	3.03%	100	95	105	900	9
Employees providing inpatient care	250.8	251.8	244.8	244.8	0.00%	248	241	255	2,230	9
Employees providing KDU services	30	30	28	28	0.00%	29	28	31	264	9
Employee per inpatient case	3.26	3.31	3.22	3.40	5.59%	3	3	3	29	9
Employee per KDU case	0.29	0.30	0.28	0.27	-1.96%	0	0	0	3	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
New Inpatient Admissions	14	12	15	11	-26.67%	15	11	20	134	9
New KDU Admissions	2	4	5	7	40.00%	4	2	8	40	9
Inpatient Discharges	15	13	11	18	63.64%	16	11	19	143	9
KDU Discharges	6	7	3	2	-33.33%	4	2	7	35	9
Inpatient occupancy percent	81.9%	80.9%	80.9%	76.6%	-5.26%	1	1	1	7	9
Avg cost per admission	\$16,747	\$16,707	\$14,282	\$18,514	29.63%	18,272	14,282	23,359	164,452	9
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	9	7	3	2	-33.33%	7	2	13	63	9
FROI TO IWIF >3 Days	3	1	0	0	0.00%	1	0	3	9	9



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Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Total inpatient population	66	65	66	64	-3.03%	68	64	71	609	9
Total KDU Population	25	27	24	25	4.17%	25	24	27	224	9
Employees providing inpatient care	269.75	262.75	258.5	251	-2.90%	265	251	274	2,385	9
Employees providing KDU services	6.5	6.5	6	6	0.00%	7	6	9	59	9
Employee per inpatient case	4.09	4.04	3.92	3.92	0.00%	4	4	4	35	9
Employee per KDU case	0.26	0.24	0.25	0.25	0.00%	0	0	0	2	9
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	0
New Inpatient Admissions	1	13	8	7	-12.50%	7	1	13	61	9
New KDU Admissions	2	3	0	3	0.00%	2	0	5	15	9
Inpatient Discharges	5	11	9	6	-33.33%	7	5	11	63	9
KDU Discharges	1	3	2	5	150.00%	2	0	5	16	9
Inpatient occupancy percent	73.3%	72.2%	73.3%	71.1%	-3.03%	1	1	1	7	9
Avg cost per admission	\$27,677	\$21,687	\$23,804	\$23,353	-1.89%	23,330	12,709	34,508	209,973	9
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	6	5	3	10	233.33%	7	3	13	62	9
FROI TO IWIF >3 Days	1	0	0	1	0.00%	0	0	1	4	9



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Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	9	
# of licensed RTCs	12	12	11	11	0.00%	11	11	12	101	9	
# of surveyors	5	5	6	5	-20.26%	5	4	6	45	9	
surveyor caseload	14	15	13	16	23.08%	16	13	18	144	9	
# of on-site surveys - hospitals	6	12	15	14	-6.67%	10	6	15	96	9	
#on-site surveys - RTCs	1	2	1	3	200.00%	3	1	5	25	9	
# of complaints received - hospitals	30	29	31	46	48.39%	33	25	46	293	9	
# of complaints closed	20	26	28	16	-42.86%	24	16	35	228	9	
# of complaints received - RTCs	3	3	3	7	133.33%	4	0	8	34	9	
# of complaints closed - RTCs	4	1	1	1	0.00%	2	0	5	16	9	
Correctional facilities											
# of complaints received	0	0	0	0	0.00%	0	0	1	2	9	
# of complaints closed	0	0	0	0	0.00%	0	0	1	1	9	
Nursing Homes											
# of licensed providers	233	233	233	233	0.00%	233	233	233	2,097	9	
# of surveyors	21	24	23	27	17.39%	27	21	27	215	9	
# of on-site survey (regulatory)	166	156	161	179	11.18%	148	136	182	1,411	9	
# of on-site survey (technical assistance)	11	1	0	0	0.00%	8	0	12	64	9	
# of complaints received	89	106	106	113	6.60%	118	73	128	936	9	
# of complaints closed	116	99	287	202	-29.62%	156	81	287	1,399	9	
surveyor caseload	6	7	7	7	0.00%	7	6	7	62	9	
Assisted living											
# of licensed providers	1,384	1,383	1,383	1,374	-0.65%	1,380	1,373	1,387	12,425	9	
# of surveyors	15	16	18	22	22.43%	19	15	22	161	9	
# of applications received	76	95	100	82	-18.00%	86	22	111	750	9	
# of complaints received	29	29	45	54	20.00%	33	24	54	312	9	
# of complaints closed	28	28	43	52	20.93%	36	21	52	333	9	
surveyor caseload	69	58	58	62	6.90%	65	58	69	589	9	
Developmental Disabilities (DD)											
# of licensed providers	3,002	3,014	3,007	3,019	0.40%	2,972	2,980	3,019	27,045	9	
# of surveyors	19	19	21	20	-1.07%	18	15	21	162	9	
# of on-site surveys	143	197	140	213	52.14%	145	110	213	1,345	9	
# of complaints received	31	27	27	33	22.22%	32	11	50	277	9	
# of complaints closed	28	32	29	32	10.34%	28	16	37	247	9	
surveyor caseload	167	161	146	148	1.37%	164	146	194	1,524	9	



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Nursing Homes										
# of licensed providers	233	233	233	233	0.00%	233	233	233	N/A	9
# of Active Surveyers (FTEs)	21	24	23	27	17.39%	24	21	27	N/A	9
# of Surveyor Vacancies	6	6	6	3	-50.00%	6	3	6	N/A	9
# of on-site survey (regulatory)	166	156	161	179	11.18%	157	136	182	1,411	9
# of on-site survey (technical assistance)	11	1	0	0	0.00%	7	0	12	64	9
# of complaints received	89	106	106	113	6.60%	104	73	128	936	9
# of complaints/investigations completed	116	99	287	202	-29.62%	155	79	287	1,397	9
surveyor caseload	6	7	7	7	0.00%	7	6	7	N/A	9
# of Nursing Homes Complaints Received by OHCQ- monthly										
# of 2-day complaints received	0	1	0	0	0.00%	1	0	3	5	9
# of 10-day complaints received	64	62	58	78	34.48%	61	49	78	550	9
# of 45-day complaints received	20	35	40	29	-27.50%	36	20	53	325	9
# of Next Visits	5	7	7	6	-14.29%	5	2	10	49	9
No Action Necessary	0	1	1	0	-100.00%	1	0	2	7	9
# of on-site required	89	105	105	113	7.62%	103	73	126	929	9
** # of Nursing Home Complaints Pending Investigation (investigation has not started)										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	9
# of 10-day complaints	41	36	24	39	62.50%	37	24	57	337	9
# of 45-day complaints	30	44	38	39	2.63%	47	30	65	420	9
# of Next Visits	11	14	11	17	54.55%	13	10	17	114	9
*** of Nursing Homes Complaints Under Investigation										
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	9
# of 10-day complaints	63	65	85	57	-32.94%	62	34	100	557	9
# of 45-day complaints	45	32	57	40	-29.82%	47	9	99	424	9
# of Next Visits	7	6	12	6	-50.00%	7	2	14	66	9
*** of Nursing Homes Complaints - Investigations Completed/Findings Issued										
# of 2-day complaints	0	0	1	0	-100.00%	0	0	2	4	9
# of 10-day complaints	64	64	170	138	-18.82%	94	39	170	844	9
# of 45-day complaints	44	30	94	58	-38.30%	60	30	94	544	9
# of Next Visits	8	3	21	6	-71.43%	9	3	21	83	9
# No Action/Administrative Review	0	2	1	0	-100.00%	3	0	5	24	9
AVG Length of time (# of days) to close Nursing Home Complaints										
# of 2-day complaints	0	5	0	0	0.00%	2	0	10	21	9
# of 10-day complaints	20	16	18	16	-11.11%	20	14	30	178	9
# of 45-day complaints	28	35	22	19	-13.64%	27	18	40	240	9
# of Next Visits	27	15	19	21	10.53%	28	15	63	250	9



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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,786	1,123	1,632	1,438	-11.89%	1,601	437	4,324	14,405	9
New licenses issued	141	173	158	246	55.70%	193	120	246	1,735	9
Licenses renewed	1,645	950	1,474	1,192	-19.13%	1,408	311	4,080	12,670	9
# of initial newborn screening specimens	4,946	6,460	6,138	6,727	9.60%	5,562	4,521	6,727	50,059	9
# of newborn screenings < 3 days	811	3,797	575	0	-100.00%	2,679	0	5,353	24,115	9
# of TB specimens received	828	798	725	803	10.76%	843	725	944	7,587	9
# of TB positives identified	51	42	64	62	-3.13%	68	42	105	609	9
# of syphilis specimens received	7,344	6,352	6,524	7,447	14.15%	7,076	6,020	8,134	63,683	9
# of syphilis positives identified	217	173	170	180	5.88%	198	157	247	1,779	9
# drinking water contaminants tests	3,913	3,286	4,265	4,245	-0.47%	4,393	3,286	5,227	39,540	9
#Toxic metals tests	1,147	707	1,372	1,018	-25.80%	1,198	707	1,577	10,781	9
#Toxic organics tests	747	722	841	1,191	41.62%	1,058	722	1,343	9,519	9
#Radiation tests	102	99	109	57	-47.71%	128	57	231	1,149	9
#Nonmetallic Inorganics tests	1,233	1,284	1,703	1,559	-8.46%	1,450	1,073	1,703	13,048	9

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	870	922	804	838	4.23%	822	751	922	7,397	9
Autopsies performed	344	350	307	342	11.40%	337	307	382	3,036	9
# of bodies ready for release within 24 hours	344	349	304	340	11.84%	336	304	382	3,028	9