



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

**Goal Achieved: 6.98%** # Waivers/Contract Mods: **0**

**Goal Achieved: 45.19%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (May 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$11,333,022	\$194,512 1.72%	\$604,198 5.33%	\$490,239 4.33%	\$1,288,949	11.37%	\$808,596,859	\$5,598,208 0.69%	\$6,139,995 0.76%	\$333,843,992 41.29%	\$345,582,195	42.74%
<b>Awards Totals</b>	\$5,740,514	\$152,018 2.65%	\$166,390 2.90%	\$82,022 1.43%	\$400,430	6.98%	\$759,206,271	\$6,787,251 0.89%	\$7,577,866 1.00%	\$328,714,449 43.30%	\$343,079,566	45.19%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$13,348	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$165,520	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$82,643	\$1,470	\$0	\$0	\$1,470	1.78%	\$1,023,911	\$23,442	\$14,503	\$0	\$37,945	3.71%
Services	\$2,932,656	\$122,313	\$59,137	\$2,937	\$184,387	6.29%	\$74,564,214	\$3,056,899	\$5,809,886	\$1,692,648	\$10,559,433	14.16%
Supplies and Equipment	\$879,847	\$1,606	\$22,132	\$61,337	\$85,075	9.67%	\$13,224,118	\$109,454	\$452,301	\$443,262	\$1,005,017	7.60%
IT Services	\$49,919	\$0	\$0	\$0	\$0	0.00%	\$1,090,376	\$12,196	\$0	\$0	\$12,196	1.12%
IT Equipment	\$345,145	\$0	\$0	\$0	\$0	0.00%	\$2,859,660	\$645,886	\$235,251	\$0	\$881,137	30.81%
Human, Cultural, Social & Educational	\$1,000	\$0	\$0	\$0	\$0	0.00%	\$644,516,746	\$2,722,539	\$0	\$326,361,348	\$329,083,887	51.06%
Corporate Credit Card	\$1,167,897	\$26,629	\$85,121	\$17,748	\$129,498	11.09%	\$11,126,853	\$216,835	\$1,065,925	\$217,191	\$1,499,951	13.48%
Direct Vouchers	\$281,407	\$0	\$0	\$0	\$0	0.00%	\$10,621,525	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$13,080,225	\$627,369	57	4.80%	\$156,214,519	\$5,992,368	589	3.84%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	91.0	118.0	108.0	116.0	7.41%	2.0	0.0	4.0	20.0	10
Office of the Secretary and Operations	4	3	1	3	200.00%	1	0	2	8	10
Medical Care/Medicaid	1	1	1	0	-100.00%	3	1	5	30	10
Public Health Administrations	4	2	5	4	-20.00%	0	0	0	0	9
Health Care Commissions	0	0	0	0	0.00%	98	71	116	975	10
State-run facilities	71	91	89	96	7.87%	13	7	21	128	10
Local Health Departments	11	21	12	13	8.33%	18	6	27	178	10
<b>FROI LAG &gt; 3 DAYS Total</b>	18.0	15.0	19.0	27.0	42.11%	19.9	6.0	41.0	219.0	11
Office of the Secretary and Operations	2	0	0	1	0.00%	1	0	2	8	10
Medical Care/Medicaid	1	0	1	0	-100.00%	1	0	1	5	10
Public Health Administrations	2	1	4	2	-50.00%	2	0	12	24	11
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	11	11	11	18	63.64%	13	5	24	146	11
Local Health Departments	2	3	3	6	100.00%	3	0	7	36	11

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				YEAR-TO-DATE					
	05/05/09	05/19/09	06/02/09	06/16/09	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	367	353	302	313	3.64%	340	162	447	8,839	26
Medical Care/Medicaid	601	501	505	731	44.75%	616	143	903	16,006	26
Public Health Administrations	841	924	798	937	17.42%	851	665	1,031	22,119	26
Health Care Commissions	0	2	0	0	0.00%	1	0	4	15	26
State-run facilities	14,578	14,078	15,030	14,443	-3.91%	18,337	12,820	22,888	476,752	26
Local Health Departments	472	712	763	749	-1.83%	577	221	799	14,992	26
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	260	234	206	228	10.48%	224	176	295	5,815	26
Medical Care/Medicaid	182	204	162	179	10.75%	179	143	221	4,665	26
Public Health Administrations	289	259	219	225	2.92%	236	175	302	6,145	26
Health Care Commissions	14	17	20	24	19.80%	22	11	30	562	26
State-run facilities	911	968	860	874	1.63%	1,007	860	1,208	26,174	26
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	2	10	6	2	-71.19%	3	0	17	73	26
Medical Care/Medicaid	1	0	0	0	0.00%	2	0	23	45	26
Public Health Administrations	9	0	3	3	12.00%	7	0	20	186	26
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	26
State-run facilities	158	150	128	137	6.96%	189	128	270	4,914	26
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	150	151	140	124	-11.62%	133	81	197	3,449	26
Medical Care/Medicaid	124	125	144	128	-11.32%	107	66	159	2,771	26
Public Health Administrations	214	181	177	169	-4.51%	192	135	237	4,991	26
Health Care Commissions	9	3	12	7	-39.67%	12	3	32	301	26
State-run facilities	848	900	893	1,019	14.05%	898	716	1,074	23,343	26

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	20,236	23,934	22,406	18,941	-15.46%	19,911	13,802	23,934	219,018	11
Invoices submitted within 25 days	19,586	23,351	21,639	18,813	-13.06%	19,409	13,089	23,351	213,499	11
Percent invoices submitted within 25 days	97%	98%	97%	99%	2.84%	97%	94%	99%	N/A	11
Program integrity savings	1,793,340	2,746,776	2,215,431	530,027	-76.08%	2,215,975	289,948	10,102,070	24,375,724	11
PI Active Cases	568	579	580	689	18.79%	538	448	689	5,923	11
PI Cases Referred for Prosecution	0	1	3	0	-100.00%	1	0	3	13	11



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/5/2009	5/19/2009	6/2/2009	6/16/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	37	29	29	34	16.72%	40	21	54	1,042	26	
Deer's Head Center	37	41	28	51	81.27%	44	28	55	1,136	26	
Walter P. Carter Center	32	44	30	45	52.01%	38	24	50	992	26	
Thomas B. Finan Hospital Center	31	40	21	27	26.19%	33	21	43	856	26	
RICA - Baltimore	26	35	33	48	46.93%	29	10	51	760	26	
Eastern Shore Hospital Center	36	56	53	53	0.38%	54	34	88	1,409	26	
Springfield Hospital Center	200	199	152	155	2.31%	180	139	225	4,674	26	
Spring Grove Hospital Center	208	209	180	203	12.62%	219	180	257	5,707	26	
Clifton T. Perkins Hospital Center	110	151	133	80	-39.67%	110	75	151	2,864	26	
RICA - Gildner	56	48	58	52	-10.90%	51	33	64	1,316	26	
Upper Shore	25	23	22	23	4.07%	23	10	42	606	26	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	1	25	
Rosewood Center	40	18	18	13	-26.14%	105	13	189	2,717	26	
Holly Center	28	23	49	37	-24.34%	39	23	51	1,022	26	
SETT	23	27	36	31	-11.80%	14	0	37	359	26	
Potomac Center	14	14	15	18	19.21%	16	5	29	419	26	
Brandenburg Center	9	11	5	5	-6.00%	10	5	19	268	26	
OCME	14	18	9	8	-14.44%	10	3	18	265	26	
<b>Administration Totals</b>											
Chronics	73	70	57	85	48.77%	84	57	106	2,178	26	
MH Facilities	724	805	681	685	0.69%	738	654	855	19,184	26	
DDA Facilities	114	93	123	104	-14.85%	184	93	264	4,785	26	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/5/2009	5/19/2009	6/2/2009	6/16/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	53	57	74	85	14.84%	60	40	85	1,567	26	
Deer's Head Center	67	71	57	48	-14.34%	59	34	91	1,526	26	
Walter P. Carter Center	20	37	20	13	-34.00%	15	1	37	399	26	
Thomas B. Finan Hospital Center	33	47	40	60	52.66%	57	33	83	1,493	26	
RICA - Baltimore	24	9	12	28	143.10%	21	4	52	555	26	
Eastern Shore Hospital Center	9	17	26	44	69.47%	24	8	49	625	26	
Springfield Hospital Center	192	235	220	205	-6.56%	186	116	246	4,829	26	
Spring Grove Hospital Center	118	149	135	192	42.22%	152	110	215	3,951	26	
Clifton T. Perkins Hospital Center	129	106	140	150	6.93%	115	67	160	2,981	26	
RICA - Gildner	18	21	24	6	-74.07%	20	4	39	529	26	
Upper Shore	7	13	4	24	510.26%	18	4	37	462	26	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	3	25	
Rosewood Center	30	15	23	19	-17.70%	32	11	63	831	26	
Holly Center	85	63	53	74	39.85%	79	13	113	2,045	26	
SETT	11	9	15	15	-0.68%	10	0	89	257	26	
Potomac Center	36	39	28	24	-14.44%	37	0	66	963	26	
Brandenburg Center	18	14	24	30	26.36%	16	4	30	429	26	
OCME	7	3	5	9	88.89%	6	0	16	143	26	
<b>Administration Totals</b>											
Chronics	120	128	131	134	2.22%	119	89	168	3,092	26	
MH Facilities	548	633	620	723	16.61%	609	510	761	15,827	26	
DDA Facilities	179	140	143	162	13.52%	174	119	236	4,524	26	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/5/2009	5/19/2009	6/2/2009	6/16/2009	10		Average	Minimum	Maximum	Total	Periods
Western Maryland Center	11	9	10	10	10	-0.97%	18	9	32	466	26
Deer's Head Center	18	14	14	23	23	60.71%	10	0	31	248	26
Walter P. Carter Center	0	1	0	0	0	0.00%	3	0	18	86	26
Thomas B. Finan Hospital Center	3	2	1	12	12	1337.50%	11	0	34	276	26
RICA - Baltimore	0	0	0	3	3	0.00%	0	0	3	8	26
Eastern Shore Hospital Center	0	1	0	1	1	66.67%	2	0	11	55	26
Springfield Hospital Center	20	26	20	25	25	26.00%	29	12	41	757	26
Spring Grove Hospital Center	40	31	28	42	42	47.70%	24	11	42	631	26
Clifton T. Perkins Hospital Center	39	32	19	2	2	-89.47%	35	2	58	913	26
RICA - Gildner	0	0	0	0	0	0.00%	7	0	34	195	26
Upper Shore	1	0	1	0	0	-100.00%	1	0	10	34	26
RICA - Southern Maryland	0	0	0	0	0	0.00%	1	0	31	31	25
Rosewood Center	0	0	0	0	0	0.00%	19	0	55	507	26
Holly Center	14	20	13	9	9	-33.59%	23	0	59	595	26
SETT	12	13	13	11	11	-15.87%	5	0	21	140	26
Potomac Center	0	0	9	1	1	-93.33%	0	0	9	11	26
Brandenburg Center	0	0	0	0	0	0.00%	1	0	6	16	26
OCME	0	0	0	0	0	0.00%	0	0	2	2	26
<b>Administration Totals</b>			0.0	0.0	0.0	0.00%					
Chronics	29	23	24	33	33	34.57%	27	10	49	714	26
MH Facilities	103	94	69	84	84	21.63%	115	68	165	2,985	26
DDA Facilities	27	33	35	20	20	-41.79%	49	9	95	1,269	26

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/5/2009	5/19/2009	6/2/2009	6/16/2009	10		Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$13,408	\$8,099	\$18,738	\$21,874	\$21,874	16.74%	13,203	7,621	23,734	343,283	26
Deer's Head Center	\$18,387	\$21,746	\$19,844	\$18,104	\$18,104	-8.77%	19,828	13,249	26,108	515,525	26
Walter P. Carter Center	\$20,043	\$15,738	\$16,674	\$15,787	\$15,787	-5.32%	12,793	7,084	20,043	332,610	26
Thomas B. Finan Hospital Center	\$526	\$486	\$1,063	\$461	\$461	-56.63%	1,342	221	5,394	34,896	26
RICA - Baltimore	\$7,009	\$4,548	\$6,154	\$5,369	\$5,369	-12.76%	3,920	1,628	7,009	101,920	26
Eastern Shore Hospital Center	\$4,332	\$3,171	\$3,145	\$6,827	\$6,827	117.07%	15,092	2,966	29,360	392,393	26
Springfield Hospital Center	\$37,507	\$35,676	\$30,600	\$44,164	\$44,164	44.33%	77,977	30,600	131,951	2,027,412	26
Spring Grove Hospital Center	\$92,880	\$92,058	\$99,541	\$82,734	\$82,734	-16.88%	112,411	82,734	139,170	2,922,676	26
Clifton T. Perkins Hospital Center	\$130,184	\$148,199	\$148,841	\$162,151	\$162,151	8.94%	130,330	78,034	167,103	3,388,567	26
RICA - Gildner	\$1,773	\$996	\$1,685	\$1,960	\$1,960	16.32%	2,881	477	5,594	74,918	26
Upper Shore	\$2,482	\$6,390	\$2,667	\$2,709	\$2,709	1.57%	4,949	2,482	8,821	128,679	26
RICA - Southern Maryland	\$0	\$0	\$0	\$0	\$0	0.00%	120	0	1,872	2,644	22
Rosewood Center	\$34,663	\$12,008	\$21,267	\$2,038	\$2,038	-90.42%	69,779	2,038	104,003	1,814,266	26
Holly Center	\$22,853	\$23,491	\$27,170	\$22,631	\$22,631	-16.71%	19,584	12,448	27,193	509,185	26
SETT	\$22,554	\$25,563	\$26,292	\$22,348	\$22,348	-15.00%	10,692	0	27,349	277,982	26
Potomac Center	\$2,139	\$2,297	\$3,908	\$3,961	\$3,961	1.36%	6,130	2,047	18,919	159,372	26
Brandenburg Center	\$559	\$1,576	\$1,412	\$1,183	\$1,183	-16.22%	929	167	2,010	24,162	26
OCME	\$14,173	\$15,428	\$12,260	\$16,543	\$16,543	34.93%	14,547	10,017	18,753	378,231	26
<b>Administration Expenditure Totals</b>											
Chronics	\$31,795	\$29,845	\$38,582	\$39,978	\$39,978	3.62%	33,031	24,460	46,429	858,808	26
MH Facilities	\$296,736	\$307,262	\$310,370	\$322,162	\$322,162	3.80%	361,797	235,275	460,546	9,406,715	26
DDA Facilities	\$82,768	\$64,935	\$80,049	\$52,161	\$52,161	-34.84%	107,114	52,161	138,259	2,784,967	26
<b>Administration Overtime Hours</b>											
Chronics	1,079	1,065	1,405	1,396	1,396	-0.64%	1,174	915	1,604	30,535	26
MH Facilities	10,475	10,726	10,750	11,088	11,088	3.14%	13,087	8,604	16,736	340,250	26
DDA Facilities	3,024	2,287	2,875	1,959	1,959	-31.86%	4,075	1,959	5,392	105,940	26
OCME	548	599	483	646	646	33.75%	556	287	725	14,464	26



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	Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
		February	March	April	May	Average		Minimum	Maximum	Total	Periods	
118	Western Maryland Center	3	10	7	5	-28.57%	7	3	11	74	11	
119	Deer's Head Center	3	2	5	4	-20.00%	7	2	13	72	11	
120	Walter P. Carter Center	1	6	0	1	0.00%	2	0	6	16	10	
121	Thomas B. Finan Hospital Center	2	0	2	3	50.00%	3	2	5	34	10	
122	RICA - Baltimore	2	4	3	3	0.00%	3	1	5	33	11	
123	Eastern Shore Hospital Center	3	1	3	5	66.67%	4	1	7	43	11	
124	Springfield Hospital Center	25	26	19	24	26.32%	23	17	36	258	11	
125	Spring Grove Hospital Center	8	13	15	18	20.00%	17	8	25	186	11	
126	Clifton T. Perkins Hospital Center	7	13	22	16	-27.27%	14	7	22	156	11	
127	RICA - Gildner	0	0	0	1	0.00%	1	0	2	8	9	
128	Upper Shore	1	2	0	4	0.00%	3	1	6	32	10	
129	RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	9	
130	Rosewood Center	6	2	3	0	-100.00%	7	2	11	65	10	
131	Holly Center	8	9	9	8	-11.11%	8	3	10	88	11	
132	SETT	0	0	0	0	0.00%	0	0	0	0	8	
133	Potomac Center	2	2	1	4	300.00%	2	1	6	27	11	
134	Brandenburg Center	0	0	0	0	0.00%	1	0	2	4	8	
135	OCME	0	1	0	0	0.00%	0	0	1	2	9	
136	<b>Administration Totals</b>											
137	Chronics	6	12	12	9	-25.00%	13	6	17	146	11	
138	MH Facilities	49	65	64	75	17.19%	70	49	81	766	11	
139	DDA Facilities	16	13	13	12	-7.69%	17	11	24	184	11	



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### FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	February	March	April	May	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	1	0	1	0.00%	1	0	1	5	10	
Deer's Head Center	0	0	1	2	100.00%	1	0	3	12	10	
Walter P. Carter Center	1	2	0	0	0.00%	0	0	2	3	9	
Thomas B. Finan Hospital Center	0	0	2	1	-50.00%	1	0	3	13	10	
RICA - Baltimore	0	0	0	1	0.00%	1	0	3	6	9	
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	2	3	8	
Springfield Hospital Center	2	1	2	1	-50.00%	1	0	3	16	11	
Spring Grove Hospital Center	1	1	2	1	-50.00%	1	0	3	13	11	
Clifton T. Perkins Hospital Center	3	4	3	8	166.67%	3	0	8	33	11	
RICA - Gildner	0	0	0	1	0.00%	0	0	1	3	9	
Upper Shore	0	0	0	1	0.00%	0	0	2	3	9	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	8	
Rosewood Center	2	0	0	0	0.00%	2	0	8	18	8	
Holly Center	2	1	1	0	-100.00%	1	0	4	13	10	
SETT	0	0	0	0	0.00%	0	0	0	0	8	
Potomac Center	0	0	0	0	0.00%	1	0	2	5	8	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	8	
OCME	0	1	0	0	0.00%	0	0	1	2	9	
<b>Administration Totals</b>											
Chronics	0	1	1	3	200.00%	2	0	4	17	11	
MH Facilities	7	8	9	14	55.56%	8	2	14	93	11	
DDA Facilities	4	1	1	0	-100.00%	3	0	11	36	11	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

### DHMH Facilities

Name	Zip	Type	Age	FY 2009 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY09	Average Daily Population (April 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$23,053,587	127	72%	\$20,135,190	90	65	293.00
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,330,426	107	91%	\$19,930,173	81	74	275.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$13,492,938	109	124%	\$11,878,528	33	41	133.85
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,433,699	119	76%	\$15,944,586	88	67	209.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,271,482	45	108%	\$10,812,005	38	41	128.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,873,376	80	96%	\$15,969,036	78	75	211.60
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$76,053,351	522	63%	\$65,426,670	375	237	892.50
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$80,249,492	639	9%	\$67,796,743	418	38	891.60
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$43,512,698	250	94%	\$39,040,328	218	205	476.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,233,588	80	85%	\$11,331,126	68	58	171.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,269,426	64	90%	\$8,072,775	39	35	98.00
Rosewood Center	21117	ICFMR*	1939-1968	\$29,707,822	225	17%	\$26,839,673	65	11	580.90
Holly Center	21802	ICFMR*	1975	\$19,300,051	150	100%	\$15,241,793	92	92	281.50
SETT	20794, 21784	ICFMR*				#DIV/0!	\$3,543,713		26	
Potomac Center	21740	ICFMR*	1978	\$10,764,012	63	87%	\$7,934,890	52	45	129.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,268,115	25	78%	\$3,305,344	18	14	62.75



## Department of Health & Mental Hygiene

### StateStat

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### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	578,155	590,812	597,240	599,239	0.33%	564,126	525,067	599,239	11
Pregnant Women (SOBRA)	10,830	10,698	10,500	10,328	-1.64%	11,567	10,328	13,326	11
Children (not including MCHP)	337,797	348,733	355,688	357,922	0.63%	336,637	320,295	357,922	11
Disabled Adults	89,553	90,154	86,027	85,717	-0.36%	87,716	83,923	90,154	11
MA Expansion	32,442	34,626	37,840	40,840	7.93%	24,276	7,204	40,840	11
Other	107,533	106,601	107,185	113,486	5.88%	105,962	101,019	113,486	11
<b>Total MCHP Children Enrollment</b>	105,447	104,834	103,551	105,969	2.34%	106,531	103,551	107,779	11
<b>PAC (See Below)</b>	28,756	29,020	30,153	31,382	4.08%	28,176	26,385	31,382	11
Family Planning	27,610	26,842	26,000	25,212	-3.03%	29,221	25,212	32,856	11
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	2,909	2,940	2,952	2,945	-0.24%	2,904	2872	2952	10
Cumulative Enrollment	7,823	7,906	7,987	8,026	0.49%	7,574	6599	8026	10
Older Adults Waiting List	13,653	14,212	14,198	13,895	-2.13%	13,056	11,804	14,212	11
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	10
<b>Living at Home Waiver</b>									
Current Enrollment	538	539	550	553	0.55%	548	537	560	10
Cumulative Enrollment	915	927	937	952	1.60%	901	846	952	10
Living at Home Waiting List	2,458	2,513	2,565	2,554	-0.43%	2,353	2,107	2,565	11
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	10
<b>Autism Waiver</b>									
Current Enrollment	874	875	862	861	-0.12%	867	857	875	10
Cumulative Enrollment	1,305	1,307	1,308	1,310	0.15%	1,301	1,291	1,310	10
Autism Waiting List	2,769	2,827	2,865	2,911	1.61%	2,704	2,535	2,911	11
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	10
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	103	144	110	79	-28.18%	103	79	144	11
Average Processing Time (days)	104	82	74	81	9.46%	93	74	134	11
<b>Eligibility -Living at Home Waiver</b>									
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	28,756	29,020	30,153	31,520	4.53%	28,189	26,385	31,520	11
MCO Enrollment	27,138	27,081	27,328	28,954	5.95%	26,460	24,815	28,954	11
Applications Pending Determination	4,933	6,835	6,914	5,897	-14.71%	5,289	3,512	8,069	11
Applications Determined	5,489	5,502	6,028	7,729	28.22%	5,521	4,408	7,729	11
Applications Received	5,757	6,222	7,680	7,445	-3.06%	6,161	5,027	7,680	11
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	460,965	428,844	457,668	473,266	3.41%	414,677	338,123	473,266	11
# of Medical Day Care Days paid by Medicaid	53,662	52,745	55,710	69,308	24.41%	71,789	49,378	103,224	11
# individuals In nursing homes	14,290	14,825	14,819	15,093	1.85%	13,670	11,249	15,307	11
#of individuals transitioning from nursing home to community	14	9	10	8	-20.00%	13	8	21	11



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	20	21.76	21.29	21.7	1.93%	20	0.2	23.9	11
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	900%	90%	9000%	11
Percent paper (estimate)	10%	10%	10%	10%	0.00%	100%	10%	1000%	11
<b>Pharmacy FFS</b>									
Percent generic	65.79%	67.89%	68.39%	68.68%	0.42%	65%	61%	69%	11
Percent brand	34.21%	32.11%	31.61%	31.32%	-0.92%	35%	31%	39%	11
Percent scripts compliant with PDL	95.75%	93.89%	95.58%	93.46%	-2.22%	95%	93%	96%	11
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	12,938	15,083	11,559	10,895	-5.74%	12,494	10,780	15,308	11
Average wait time (in seconds)	:19	:27	:19	:24	0.00%	6	0	33	6
Number of dropped calls	316	539	265	315	18.87%	1,219	265	3,207	11
Number of complaints received	453	580	565	526	-6.90%	473	345	580	11
Number of complaints resolved	509	565	563	560	-0.53%	474	338	565	11

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
	32,442	34,626	37,840	40,840	7.93%	24,274	7,204	40,840	11
Allegany	1367	1,419	1,504	1,562	3.86%	1,051	318	1,562	11
Anne Arundel	1816	1,981	2,213	2,440	10.26%	1,346	353	2,440	11
Baltimore County	3803	4,248	4,770	5,225	9.54%	2,876	817	5,225	11
Calvert	542	565	626	677	8.15%	401	119	677	11
Caroline	446	476	529	577	9.07%	334	88	577	11
Carroll	655	690	744	789	6.05%	480	164	789	11
Cecil	933	987	1,069	1,137	6.36%	730	224	1,137	11
Charles	726	772	806	850	5.46%	542	170	850	11
Dorchester	419	431	456	476	4.39%	312	99	476	11
Frederick	813	862	942	1,046	11.04%	609	178	1,046	11
Garrett	651	681	704	732	3.98%	509	136	732	11
Harford	1116	1,180	1,278	1,395	9.15%	846	272	1,395	11
Howard	571	647	735	835	13.61%	440	129	835	11
Kent	257	264	278	288	3.60%	191	61	288	11
Montgomery	2663	2,902	3,278	3,645	11.20%	2,020	596	3,645	11
Prince George's	3725	4,053	4,454	4,808	7.95%	2,732	726	4,808	11
Queen Anne's	442	474	522	548	4.98%	321	77	548	11
Somerset	424	448	462	475	2.81%	320	97	475	10
St. Mary's	675	703	757	841	11.10%	444	91	841	11
Talbot	292	308	336	341	1.49%	216	64	341	11
Washington	1219	1,297	1,406	1,476	4.98%	875	242	1,476	11
Wicomico	1018	1,122	1,271	1,364	7.32%	765	196	1,364	11
Worcester	558	614	669	708	5.83%	413	104	708	11
Baltimore City	7295	7,484	8,012	8,570	6.96%	5,469	1,883	8,570	11



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Periods	
<b>MA Expansion By County</b>	<b>32,442</b>	<b>34,626</b>	<b>37,840</b>	<b>40,840</b>	<b>7.93%</b>	<b>22,252</b>	<b>5</b>	<b>40,840</b>	<b>12</b>	
Allegany	1367	1,419	1,504	1,562	3.86%	964	4	1,562	12	
Anne Arundel	1816	1,981	2,213	2,440	10.26%	1,234	6	2,440	12	
Baltimore County	3803	4,248	4,770	5,225	9.54%	2,636	5	5,225	12	
Calvert	542	565	626	677	8.15%	368	5	677	12	
Caroline	446	476	529	577	9.07%	307	6	577	12	
Carroll	655	690	744	789	6.05%	440	4	789	12	
Cecil	933	987	1,069	1,137	6.36%	670	4	1,137	12	
Charles	726	772	806	850	5.46%	497	4	850	12	
Dorchester	419	431	456	476	4.39%	286	4	476	12	
Frederick	813	862	942	1,046	11.04%	559	5	1,046	12	
Garrett	651	681	704	732	3.98%	467	4	732	12	
Harford	1116	1,180	1,278	1,395	9.15%	776	4	1,395	12	
Howard	571	647	735	835	13.61%	404	5	835	12	
Kent	257	264	278	288	3.60%	175	4	288	12	
Montgomery	2663	2,902	3,278	3,645	11.20%	1,852	5	3,645	12	
Prince George's	3725	4,053	4,454	4,808	7.95%	2,505	6	4,808	12	
Queen Anne's	442	474	522	548	4.98%	295	6	548	12	
Somerset	424	448	462	475	2.81%	291	4	475	11	
St. Mary's	675	703	757	841	11.10%	407	8	841	12	
Talbot	292	308	336	341	1.49%	198	4	341	12	
Washington	1219	1,297	1,406	1,476	4.98%	802	5	1,476	12	
Wicomico	1018	1,122	1,271	1,364	7.32%	702	6	1,364	12	
Worcester	558	614	669	708	5.83%	379	6	708	12	
Baltimore City	7295	7,484	8,012	8,570	6.96%	5,014	4	8,570	12	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May - 09

#### AIDS Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
<b>MD AIDS Drug Assistance Program (MADAP)</b>											
Total expenditures	\$2,537,732	\$2,533,253	\$2,627,953	\$2,588,318	-1.51%	2,528,243	2,177,368	2,928,155	27,810,671	11	
Individuals enrolled	4,578	4,698	4,735	4,726	-0.19%	4,543	4,310	4,735	49,969	11	
Number receiving services	3,253	3,196	3,338	3,180	-4.73%	2,995	2,750	3,338	32,947	11	
Medications provided	11,496	11,006	11,430	10,627	-7.03%	10,376	9,235	11,496	114,137	11	
Average cost of medication	\$780	\$793	\$787	\$814	3.43%	846	780	1,002	9,307	11	
<b>Prevention</b>											
Brochures distributed	12,314	30,835	26,528	15,907	-40.04%	25,876	12,314	42,116	284,634	11	
Condoms distributed	308,000	410,000	488,000	523,000	7.17%	427,091	308,000	523,000	4,698,000	11	
Lubricants distributed	4,400	6,600	6,600	6,200	-6.06%	6,218	4,400	7,500	68,400	11	
Number of Pre-Test Counseling Sessions*	4,574	4,642	4,876	4,799	-1.58%	5,175	4,426	6,067	51,753	10	
Number of counselors trained	18	24	25	21	-16.00%	28	18	52	303	11	

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

#### NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	2	4	10	
Anne Arundel	2	0	12	6	-50.00%	13	0	29	126	10	
Baltimore (City)	33	0	69	33	-52.17%	109	0	213	1,090	10	
Baltimore	11	0	50	39	-22.00%	32	0	70	318	10	
Calvert	0	0	0	0	0.00%	1	0	2	8	10	
Caroline	0	0	1	0	-100.00%	0	0	1	4	10	
Carroll	0	0	1	0	-100.00%	1	0	3	11	10	
Cecil	0	0	1	1	0.00%	1	0	3	11	10	
Charles	0	0	0	8	0.00%	4	0	14	40	10	
Dorchester	0	0	0	2	0.00%	1	0	3	7	10	
Frederick	0	1	0	1	0.00%	6	0	26	61	10	
Garrett	0	0	0	0	0.00%	0	0	1	1	10	
Harford	1	0	0	0	0.00%	6	0	27	58	10	
Howard	3	0	1	2	100.00%	5	0	13	48	10	
Kent	0	0	0	0	0.00%	0	0	1	2	10	
Montgomery	7	0	11	13	18.18%	49	0	147	491	10	
Prince George's	34	0	11	61	454.55%	82	0	208	815	10	
Queen Anne's	1	0	0	3	0.00%	1	0	3	6	10	
St. Mary's	0	0	0	1	0.00%	1	0	6	12	10	
Somerset	1	0	0	0	0.00%	0	0	1	2	10	
Talbot	0	0	0	1	0.00%	1	0	2	7	10	
Washington	1	0	3	0	-100.00%	5	0	15	53	10	
Wicomico	0	0	3	1	-66.67%	3	0	11	31	10	
Worcester	0	0	0	0	0.00%	1	0	3	10	10	
State Prisons	1	0	2	0	-100.00%	7	0	36	74	10	
Out of State	8	0	5	26	420.00%	23	0	45	228	10	
<b>TOTAL</b>	<b>103</b>	<b>1</b>	<b>170</b>	<b>198</b>	<b>16.47%</b>	<b>352</b>	<b>1</b>	<b>796</b>	<b>3,518</b>	<b>10</b>	

1-Name-based HIV reporting began April 24, 2007.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May - 09

### AIDS Administration

#### NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	2	0	10	20	10	
Anne Arundel	1	0	2	0	-100.00%	21	0	51	205	10	
Baltimore (City)	15	1	14	8	-42.86%	277	1	814	2,768	10	
Baltimore	2	0	14	4	-71.43%	39	0	147	389	10	
Calvert	0	0	0	0	0.00%	1	0	6	11	10	
Caroline	0	0	0	0	0.00%	1	0	4	11	10	
Carroll	0	0	0	0	0.00%	2	0	6	17	10	
Cecil	0	0	0	1	0.00%	3	0	12	25	10	
Charles	1	0	0	1	0.00%	7	0	26	67	10	
Dorchester	0	0	0	0	0.00%	2	0	12	19	10	
Frederick	1	0	0	0	0.00%	10	0	48	99	10	
Garrett	0	0	0	0	0.00%	1	0	3	6	10	
Harford	0	0	1	1	0.00%	8	0	25	84	10	
Howard	0	0	0	1	0.00%	11	0	41	107	10	
Kent	0	0	0	0	0.00%	0	0	2	4	10	
Montgomery	3	0	1	2	100.00%	79	0	237	791	10	
Prince George's	31	1	0	18	0.00%	136	0	449	1,355	10	
Queen Anne's	0	0	0	0	0.00%	1	0	3	7	10	
St. Mary's	0	0	0	0	0.00%	1	0	6	13	10	
Somerset	0	0	1	0	-100.00%	1	0	4	9	10	
Talbot	0	0	0	1	0.00%	1	0	3	9	10	
Washington	0	0	0	1	0.00%	7	0	32	73	10	
Wicomico	0	0	0	0	0.00%	7	0	22	71	10	
Worcester	0	0	0	0	0.00%	2	0	10	22	10	
State Prisons	0	0	0	0	0.00%	9	0	26	86	10	
Out of State	11	1	8	7	-12.50%	41	1	123	411	10	
<b>TOTAL</b>	<b>65</b>	<b>3</b>	<b>41</b>	<b>45</b>	<b>9.76%</b>	<b>668</b>	<b>3</b>	<b>1,827</b>	<b>6,679</b>	<b>10</b>	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene

**StateStat**

Reporting Period: May - 09

### AIDS Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	1	3	10	
Anne Arundel	1	0	3	3	0.00%	8	0	22	77	10	
Baltimore (City)	16	0	9	7	-22.22%	63	0	199	631	10	
Baltimore	5	0	15	11	-26.67%	14	0	29	139	10	
Calvert	0	0	0	0	0.00%	1	0	3	6	10	
Caroline	0	0	0	0	0.00%	0	0	2	3	10	
Carroll	0	0	0	0	0.00%	0	0	2	4	10	
Cecil	0	0	0	1	0.00%	1	0	3	8	10	
Charles	0	0	0	2	0.00%	2	0	10	22	10	
Dorchester	0	0	0	0	0.00%	1	0	2	5	10	
Frederick	0	0	0	0	0.00%	4	0	17	42	10	
Garrett	0	0	0	0	0.00%	0	0	0	0	10	
Harford	0	0	0	0	0.00%	3	0	7	27	10	
Howard	1	0	1	1	0.00%	3	0	9	33	10	
Kent	0	0	0	0	0.00%	0	0	0	0	10	
Montgomery	1	0	1	4	300.00%	23	0	56	229	10	
Prince George's	20	0	1	19	1800.00%	43	0	111	425	10	
Queen Anne's	1	0	0	0	0.00%	0	0	1	1	10	
St. Mary's	0	0	0	0	0.00%	0	0	2	4	10	
Somerset	0	0	1	0	-100.00%	0	0	2	3	10	
Talbot	0	0	0	2	0.00%	0	0	2	4	10	
Washington	0	0	0	0	0.00%	2	0	5	16	10	
Wicomico	0	0	2	0	-100.00%	2	0	9	24	10	
Worcester	0	0	0	0	0.00%	1	0	6	8	10	
State Prisons	0	0	0	0	0.00%	3	0	14	31	10	
Out of State	7	0	3	8	166.67%	18	0	42	183	10	
<b>TOTAL</b>	<b>52</b>	<b>0</b>	<b>36</b>	<b>58</b>	<b>61.11%</b>	<b>193</b>	<b>0</b>	<b>453</b>	<b>1,928</b>	<b>10</b>	

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

## Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
TOTAL Claims submitted	\$46,045,539	\$56,250,856	\$47,971,829	\$46,664,109	-2.73%	\$45,980,042	\$39,510,057	\$56,250,856	\$505,780,464	
TOTAL FFS expenditures Medicaid clients	\$40,368,074	\$49,156,020	\$42,276,739	\$40,793,179	-3.51%	\$40,022,114	\$34,139,046	\$49,156,020	\$440,243,259	
TOTAL FFS expenditures Uninsured clients	\$5,677,465	\$7,094,836	\$5,695,091	\$5,870,930	3.09%	\$5,957,928	\$5,180,698	\$7,152,648	\$65,537,205	
Percent electronic	92.3%	91.7%	91.3%	91.8%	0.6%	91.1%	89.5%	92.3%	1002%	
Percent paper	7.7%	83.0%	8.7%	8.2%	-5.8%	15.7%	7.7%	83.0%	172%	
Number of customer service calls	17,845	18,158	17,639	17,052	-3.33%	17,327	14,837	19,912	190,600	
Wait time less than 3 minutes for referrals	100%	100%	100%	100%	0.00%	99%	98%	100%	1089%	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	-0.30%	99%	99%	100%	1093%	
# of dropped calls	107	195	156	217	39.10%	192	107	365	2,113	
Total served	49,370	54,624	65,439	68,378	4.49%	50,671	42,687	68,378	557,384	
Medicaid	43,988	48,340	58,653	61,303	4.52%	45,069	37,793	61,303	495,761	
Uninsured	5,647	6,734	7,847	8,308	5.87%	6,054	5,049	8,308	66,599	
# with co-occurring	6,800	7,379	8,285	8,943	7.94%	6,724	5,462	8,943	73,961	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	19,613	
Number of beds available	1,077	1,056	1,041	1,046	0.48%	1,092	1,041	1,132	12,012	
Average daily population	1,067	1,071	1,050	698	-33.52%	1,057	698	1,121	11,631	
Occupancy percent	99.1%	101.4%	100.9%	66.7%	-33.84%	96.72%	66.73%	101.42%	\$11	
Total Expenditures	\$19,282,789	\$19,737,376	\$26,312,945	\$19,347,416	-26.47%	\$23,258,456	\$18,552,729	\$30,020,075	\$255,843,014	
Total Hospital Recoveries	\$26,211,999	\$1,564,041	\$1,792,844	\$0	-100.00%	\$3,799,655	\$834,745	\$26,211,999	\$37,996,549	
Admissions	120	136	136	131	-3.68%	129	98	154	1,418	
Discharges	112	158	149	143	-4.03%	135	112	158	1,490	
Co-Occurring Served in the Month	389	400	376	361	-3.99%	397	361	430	4,365	
<b>Forensics</b>										
No. Treated to date	618	697	782	867	10.87%	478	90	867	5,256	
No. Admitted in the Month	76	79	85	85	0.00%	79	53	97	867	
No. Discharged in the Month	64	92	91	71	-21.98%	78	64	92	857	
<b>Non-forensics</b>										
No. Treated to date	397	454	505	551	9.11%	310	54	551	3,412	
No. Admitted in the Month	44	57	51	46	-9.80%	50	37	66	551	
No. Discharged in the Month	48	66	58	67	15.52%	57	43	69	628	
<b>Assaults/Injury</b>										
Assaults (Px:Px)	15	3	17	0	-100.00%	10	3	17	97	
Assaults (Px:Staff)	32	52	44	0	-100.00%	46	32	70	457	
<b>FROI to IWIF</b>										
First reports	49	65	64	73	14.06%	69	49	81	764	
More than 3 days to report	7	8	9	13	44.44%	8	2	14	92	
Per diem nurses (shifts)	1,074	1,245	1,247	1,264	1.36%	1,123	850	1,295	12,356	
1-1 shifts	1,268	1,568	1,956	1,932	-1.23%	1,819	1,169	2,379	20,012	
<b>Private Sector- Hospitals</b>										
IP YTD Discharges (Medicaid)	8,630	10,087	11,258	0	-100.00%	5,957	827	11,258	59,570	
Purchase of Care YTD Discharges (uninsured)	1,028	1,195	1,278	0	-100.00%	703	75	1,278	7,026	
IP Length of Stay (days)	7	7	7	0	-100.00%	8	7	8	75	
POC Length of stay (days)	9	9	9	0	-100.00%	9	9	10	92	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>										
Number of beds-licensed	117	117	117	0	-100.00%	117	117	117	1,170	
Number of beds actually in use	110	110	110	0	-100.00%	110	110	110	1,100	
Under Treatment	101	101	0	0	0.00%	93	73	101	747	
Admissions	11	9	12	0	-100.00%	11	9	14	112	
Average Length of stay (days)	145	385	274	0	-100.00%	238	145	462	2,379	
<b>Residential Treatment Centers- private</b>										

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Capacity	563	563	563	0	-100.00%	563	563	563	5630
Admissions to Date	0	0	0	0	0.00%		0	0	0
Vacancies	63	0	0	0	0.00%	58.625	46	68	469



**Department of Health & Mental Hygiene**  
**StateStat**  
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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Walter P. Carter Center	REPORTING PERIOD						YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	
Number of beds-licensed	109	109	109	109	0.00%	109.0	109	109	1199	
Number of beds available	34	34	34	34	0.00%	34.0	34	34	374	
Average daily population	43	44	47	41	-12.77%	40.0	36	47	440	
Occupancy percent	126.5%	126.5%	138.2%	120.6%	-12.77%	117.4%	105.9%	138.2%	\$13	
Monthly Expenditures	\$1,107,672	\$1,186,819	\$1,139,582	\$1,576,306	38.32%	\$1,079,866	\$664,505	\$1,576,306	\$11,878,528	
Admissions	9	14	19	9	-52.63%	12.8	7	19	141	
Discharges	10	9	17	19	11.76%	12.5	7	19	138	
Co-Occurring Served in the Month	14	16	16	18	12.50%	12.1	7	18	133	
Assaults (Px:Px)	1	0	0	0	0.00%	0.1	0	1	1	
Assaults (Px:Staff)	0	6	3	1	-66.67%	2.5	0	6	28	
<b>Forensics</b>										
No. Treated to date	98	111	130	139	6.92%	79.4	19	139	873	
No. Admitted in the Month	9	13	19	9	-52.63%	12.6	7	19	139	
No. Discharged in the Month	10	9	17	19	11.76%	12.3	7	19	135	
<b>Non-forensics</b>										
No. Treated to date in FY 07	1	2	2	2	0.00%	1.1	0	2	12	
No. Admitted in the Month	0	1	0	0	0.00%	0.2	0	1	2	
No. Discharged in the Month	0	0	0	0	0.00%	0.3	0	1	3	
<b>FROI to IWIF</b>										
First reports	1	6	0	0	0.00%	1.5	0	6	15	
More than 3 days to report	1	2	0	0	0.00%	0.3	0	2	3	
Per diem nurses (shifts)	104	123	144	127	-11.81%	95.3	46	144	1048	
1-1 shifts	5	114	193	82	-57.51%	45.8	5	193	504	

Thomas B. Finan Center	REPORTING PERIOD						YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	
Number of beds-licensed	119	119	119	119	0.00%	119.0	119	119	1309	
Number of beds available	66	66	66	66	0.00%	80.0	66	88	880	
Average daily population	66	65	65	67	3.08%	78.2	65	88	860	
Occupancy percent	100.0%	98.5%	98.5%	101.5%	3.08%	97.9%	88.6%	101.5%	\$11	
Monthly Expenditures	\$1,306,353	\$1,456,404	\$1,690,136	\$1,245,790	-26.29%	\$1,449,508	\$1,237,497	\$1,918,361	\$15,944,586	
Admissions	5	11	9	10	11.11%	9.5	5	13	104	
Discharges	5	14	6	8	33.33%	11.0	5	21	121	
Co-Occurring Served in the Month	29	31	29	2	-93.10%	31.0	2	38	341	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	
Assaults (Px:Staff)	2	2	6	1	-83.33%	2.6	1	6	29	
<b>Forensics</b>										
No. Treated to date	20	21	21	28	33.33%	14.3	3	28	157	
No. Admitted in the Month	2	1	0	7	0.00%	2.5	0	7	28	
No. Discharged in the Month	2	2	1	1	0.00%	2.7	1	6	30	
<b>Non-forensics</b>										
No. Treated to date	54	64	73	76	4.11%	46.1	8	76	507	
No. Admitted in the Month	3	10	9	3	-66.67%	6.9	2	12	76	
No. Discharged in the Month	3	12	5	7	40.00%	8.3	3	15	91	
<b>FROI to IWIF</b>										
First reports	2	0	2	3	50.00%	3.1	0	5	34	
More than 3 days to report	0	0	2	1	-50.00%	1.2	0	3	13	
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	
1-1 shifts	0	36	90	18	-80.00%	14.5	0	90	159	



## Department of Health & Mental Hygiene

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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	880
Number of beds available	80	80	80	80	80	0.00%	80.0	80	80	880
Average daily population	70	75	74	75	75	1.35%	73.7	70	76	811
Occupancy percent	87.5%	93.8%	92.5%	93.8%	93.8%	1.41%	92.2%	87.5%	95.0%	\$10
Monthly Expenditures	\$1,262,659	\$1,529,174	\$1,626,833	\$1,151,534	\$1,151,534	-29.22%	\$1,451,731	\$1,151,534	\$2,006,175	\$15,969,036
Admissions	9	9	12	11	11	-8.33%	10.4	8	13	114
Discharges	9	10	14	10	10	-28.57%	10.2	7	14	112
Co-Occurring Served in the Month	33	34	34	32	32	-5.88%	34.5	32	39	380
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	8	11	7	12	12	71.43%	10.3	0	19	113
<b>Forensics</b>										
No. Treated to date	42	47	52	57	57	9.62%	31.9	7	57	351
No. Admitted in the Month	6	5	5	5	5	0.00%	5.2	4	7	57
No. Discharged in the Month	2	6	4	3	3	-25.00%	4.1	2	6	45
<b>Non-forensics</b>										
No. Treated to date	40	44	51	57	57	11.76%	31.0	4	57	341
No. Admitted in the Month	3	4	7	6	6	-14.29%	5.2	3	8	57
No. Discharged in the Month	7	4	10	7	7	-30.00%	6.1	4	10	67
<b>FROI to IWIF</b>										
First reports	3	1	3	5	5	66.67%	3.9	1	7	43
More than 3 days to report	0	0	0	0	0	0.00%	0.3	0	2	3
Per diem nurses (shifts)	56	95	65	83	83	27.69%	96.2	56	125	1058
1-1 shifts	106	133	82	109	109	32.93%	168.0	62	366	1848

  

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	5742
Number of beds available	271	250	235	240	240	2.13%	272.0	235	304	2992
Average daily population	260	261	239	237	237	-0.84%	276.3	237	302	3039
Occupancy percent	95.9%	104.4%	101.7%	98.8%	98.8%	-2.90%	101.7%	95.9%	109.8%	\$11
Monthly Expenditures	\$4,790,075	\$4,920,176	\$6,930,121	\$4,748,775	\$4,748,775	-31.48%	\$5,947,879	\$4,748,775	\$8,668,221	\$65,426,670
Admissions	31	28	25	32	32	28.00%	30.5	22	43	336
Discharges	25	44	38	33	33	-13.16%	35.5	25	44	391
Co-Occurring Served in the Month	86	89	79	88	88	11.39%	95.0	79	109	1045
Assaults (Px:Px)	5	3	0	0	0	0.00%	4.2	0	10	46
Assaults (Px:Staff)	14	16	8	8	8	0.00%	14.3	8	29	157
<b>Forensics</b>										
No. Treated to date	195	215	235	258	258	9.79%	149.5	26	258	1644
No. Admitted in the Month	27	20	20	23	23	15.00%	23.5	16	35	258
No. Discharged in the Month	18	29	27	21	21	-22.22%	24.8	18	29	273
<b>Non-forensics</b>										
No. Treated to date	56	64	69	78	78	13.04%	43.5	10	78	478
No. Admitted in the Month	4	8	5	9	9	80.00%	7.1	3	10	78
No. Discharged in the Month	7	15	11	12	12	9.09%	10.7	7	17	118
<b>FROI to IWIF</b>										
First reports	25	26	19	24	24	26.32%	23.5	17	36	258
More than 3 days to report	2	1	2	1	1	-50.00%	1.5	0	3	16
Per diem nurses (shifts)	347	337	324	282	282	-12.96%	323.3	135	478	3556
1-1 shifts	59	33	17	30	30	76.47%	82.6	7	189	909



## Department of Health & Mental Hygiene

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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	7029	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	4048	
Average daily population	380	380	381	38	-90.03%	345.6	38	381	3802	
Occupancy percent	103.3%	103.3%	103.5%	103.3%	-0.22%	102.4%	100.5%	103.5%	\$11	
Monthly Expenditures	\$5,080,697	\$5,277,929	\$6,714,071	\$5,152,915	-23.25%	\$6,163,340	\$4,893,437	\$10,606,662	\$67,796,743	
Admissions	44	46	42	43	2.38%	40.5	31	52	446	
Discharges	41	48	48	41	-14.58%	40.5	27	52	446	
Co-Occurring Served in the Month	111	110	99	94	-5.05%	107.8	94	127	1186	
Assaults (Px:Px)	0	0	0	0	0.00%	0.5	0	6	6	
Assaults (Px:Staff)	5	5	9	10	11.11%	7.1	4	12	78	
<b>Forensics</b>										
No. Treated to date	200	229	262	296	12.98%	153.3	24	296	1686	
No. Admitted in the Month	26	29	33	34	3.03%	26.9	17	35	296	
No. Discharged in the Month	28	32	31	22	-29.03%	25.9	17	32	285	
<b>Non-forensics</b>										
No. Treated to date	115	132	141	150	6.38%	87.7	13	150	965	
No. Admitted in the Month	18	17	9	9	0.00%	13.6	5	24	150	
No. Discharged in the Month	13	16	17	14	-17.65%	14.2	8	23	156	
<b>FROI to IWIF</b>										
First reports	8	13	15	18	20.00%	16.9	8	25	186	
More than 3 days to report	1	1	2	1	-50.00%	1.2	0	3	13	
Per diem nurses (shifts)	416	551	535	584	9.16%	498.9	368	700	5488	
1-1 shifts	394	537	556	521	-6.29%	525.7	253	694	5783	

  

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	2750	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	2398	
Average daily population	212	211	205	205	0.00%	208.8	205	213	2297	
Occupancy percent	97.2%	96.8%	94.0%	94.0%	-0.04%	95.8%	94.0%	97.7%	\$11	
Monthly Expenditures	\$3,065,206	\$2,999,117	\$4,243,100	\$2,991,664	-29.49%	\$3,549,121	\$2,847,879	\$4,573,551	\$39,040,328	
Admissions	7	13	9	8	-11.11%	9.5	6	13	104	
Discharges	6	15	12	6	-50.00%	9.5	4	15	104	
Co-Occurring Served in the Month	94	95	91	94	3.30%	89.9	80	99	989	
Assaults (Px:Px)	9	8	17	9	-47.06%	5.5	0	17	60	
Assaults (Px:Staff)	3	12	11	11	0.00%	8.1	3	12	89	
<b>Forensics</b>										
No. Treated to date	62	73	81	88	8.64%	48.8	11	88	537	
No. Admitted in the Month	6	11	8	7	-12.50%	8.0	4	12	88	
No. Discharged in the Month	4	14	11	5	-54.55%	7.9	1	14	87	
<b>Non-forensics</b>										
No. Treated to date	12	14	15	16	6.67%	8.5	0	16	94	
No. Admitted in the Month	1	2	1	1	0.00%	1.5	0	3	16	
No. Discharged in the Month	2	1	1	1	0.00%	1.5	0	4	17	
<b>FROI to IWIF</b>										
First reports	7	13	22	16	-27.27%	14.2	7	22	156	
More than 3 days to report	3	4	3	8	166.67%	3.0	0	8	33	
Per diem nurses (shifts)	88	91	116	142	22.41%	56.9	12	142	626	
1-1 shifts	690	690	1005	1160	15.42%	946.3	690	1160	10409	



## Department of Health & Mental Hygiene

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Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	704
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	440
Average daily population	36	35	39	35	35	-10.26%	35.9	33	39	395
Occupancy percent	90.0%	87.5%	97.5%	87.0%	87.5%	-10.77%	89.7%	82.5%	97.5%	\$10
Monthly Expenditures	\$656,834	\$688,077	\$868,288	\$634,627	\$634,627	-26.91%	\$733,889	\$563,574	\$1,248,863	\$8,072,775
Admissions	15	15	20	18	18	-10.00%	15.7	10	20	173
Discharges	16	18	14	26	26	85.71%	16.2	10	26	178
Co-Occurring Served in the Month	22	25	28	33	33	17.86%	25.9	21	33	285
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.1	0	1	1
Assaults (Px:Staff)	0	0	0	1	1	0.00%	0.6	0	5	7
<b>Forensics</b>										
No. Treated to date	1	1	1	1	1	0.00%	0.7	0	1	8
No. Admitted in the Month	0	0	0	0	0	0.00%	0.1	0	1	1
No. Discharged in the Month	0	0	0	0	0	0.00%	0.2	0	1	2
<b>Non-forensics</b>										
No. Treated to date	119	134	154	172	172	11.69%	92.3	19	172	1015
No. Admitted in the Month	15	15	20	18	18	-10.00%	15.6	10	20	172
No. Discharged in the Month	16	18	14	26	26	85.71%	16.0	10	26	176
<b>FROI to IWIF</b>										
First reports	1	2	0	4	4	0.00%	2.9	0	6	32
More than 3 days to report	0	0	0	1	1	0.00%	0.3	0	2	3
Per diem nurses (shifts)	58	46	59	46	46	-22.03%	47.9	37	59	527
1-1 shifts	5	14	9	2	2	-77.78%	10.7	0	52	118

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	495
Number of beds available	38	38	38	38	38	0.00%	38.0	38	38	418
Average daily population	39	39	41	41	41	0.00%	35.5	23	41	390
Occupancy percent	102.6%	102.6%	107.9%	107.9%	107.9%	0.00%	93.3%	60.5%	107.9%	\$10
Monthly Expenditures	\$1,100,394	\$704,564	\$1,704,484	\$865,885	\$865,885	-49.20%	\$982,910	\$615,820	\$1,704,484	\$10,812,005
Admissions	3	2	5	1	1	-80.00%	3.3	1	5	36
Discharges	3	3	3	1	1	-66.67%	2.5	1	5	28
Co-Occurring Served in the Month	4	4	4	4	4	0.00%	3.2	2	4	35
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	0	2	1	4	4	300.00%	1.7	0	4	19
<b>Day Students</b>										
No. Treated to date	51	54	54	55	55	1.85%	45.3	12	55	498
No. Admitted in the Month	1	3	0	1	1	0.00%	1.9	0	5	21
No. Discharged in the Month	2	3	4	0	0	-100.00%	1.6	0	4	18
<b>Forensics</b>										
No. Treated to date	0	1	1	1	1	0.00%	0.3	0	1	3
No. Admitted in the Month	0	1	0	0	0	0.00%	0.1	0	1	1
No. Discharged in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
<b>Non-forensics</b>										
No. Treated to date	28	29	34	35	35	2.94%	20.2	5	35	222
No. Admitted in the Month	3	1	5	1	1	-80.00%	3.2	1	5	35
No. Discharged in the Month	3	3	3	1	1	-66.67%	2.5	1	5	28
<b>FROI to IWIF</b>										
First reports	2	4	3	3	3	0.00%	3.0	1	5	33
More than 3 days to report	0	0	0	1	1	0.00%	0.5	0	3	6
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	4	0	0	-100.00%	1.7	0	13	19



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

0

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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	792
Number of beds available	72	72	72	72	72	0.00%	72.0	72	72	792
Average daily population	62	62	58	58	58	0.00%	58.1	49	64	639
Occupancy percent	86.1%	86.1%	80.6%	80.6%	80.6%	0.06%	80.7%	68.1%	88.9%	\$9
Monthly Expenditures	\$912,899	\$975,116	\$1,396,330	\$979,920	\$979,920	-29.82%	\$1,030,102	\$843,959	\$1,396,330	\$11,331,126
Admissions	8	7	7	7	7	0.00%	7.6	5	11	84
Discharges	6	8	11	6	6	-45.45%	6.8	3	12	75
Co-Occurring Served in the Month	10	11	11	8	8	-27.27%	6.9	3	11	76
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.5	0	2	5
Assaults (Px:Staff)	0	0	4	0	0	-100.00%	0.9	0	4	10
<b>Day Students</b>										
No. Treated to date	106	115	119	126	126	5.88%	90.5	45	126	996
No. Admitted in the Month	10	9	4	7	7	75.00%	7.4	0	18	81
No. Discharged in the Month	5	7	7	3	3	-57.14%	5.2	0	15	57
<b>Forensics</b>										
No. Treated to date	37	43	46	52	52	13.04%	27.1	2	52	298
No. Admitted in the Month	7	6	3	6	6	100.00%	4.7	2	7	52
No. Discharged in the Month	4	3	7	3	3	-57.14%	4.3	0	9	47
<b>Non-forensics</b>										
No. Treated to date	26	27	31	32	32	3.23%	19.5	3	32	214
No. Admitted in the Month	1	1	4	1	1	-75.00%	2.9	1	5	32
No. Discharged in the Month	2	5	4	3	3	-25.00%	2.5	1	5	28
<b>FROI to IWIF</b>										
First reports	0	0	0	0	0	0.00%	0.7	0	2	7
More than 3 days to report	0	0	0	0	0	0.00%	0.2	0	1	2
Per diem nurses (shifts)	5	2	4	0	0	-100.00%	4.8	0	12	53
1-1 shifts	9	11	0	10	10	0.00%	23.9	0	181	263



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	5		5
Baltimore County	25		25
Calvert			0
Caroline			0
Carroll	1		1
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	5		5
Kent			0
Montgomery		69	69
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	2		2
Unknown			0
<b>Total Day Students</b>	<b>38</b>	<b>69</b>	<b>107</b>

### Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City
Total Number of Requests	57	70	36
Total Number of Diversions	10	13	26
<b>Percentage Diverted</b>	<b>18%</b>	<b>19%</b>	<b>72%</b>

### FY 09 Hospital Diversion Program Data

	Total-County
Total Number of Requests	1,559
Total Number of Diversions	572
<b>Percentage Diverted</b>	<b>37%</b>



**Mental Hygiene Administration**

Administrative	Periods
TOTAL Claims submitted	11
TOTAL FFS expenditures Medicaid clients	11
TOTAL FFS expenditures Uninsured clients	11
Percent electronic	11
Percent paper	11
Number of customer service calls	11
Wait time less than 3 minutes for referrals	11
Wait time less than 5 minutes for authorizations	11
# of dropped calls	11
Total served	11
Medicaid	11
Uninsured	11
# with co-occurring	11

Mental Hygiene Summary	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Total Expenditures	11
Total Hospital Recoveries	10
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Assaults/Injury</b>	
Assaults (Px:Px)	10
Assaults (Px:Staff)	10
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11
<b>Private Sector- Hospitals</b>	
IP YTD Discharges (Medicaid)	10
Purchase of Care YTD Discharges (uninsured)	10
IP Length of Stay (days)	10
POC Length of stay (days)	10
<b>State Residential Institutes for Children &amp; Adolesce</b>	
Number of beds-licensed	10
Number of beds actually in use	10
Under Treatment	8
Admissions	10
Average Length of stay (days)	10
<b>Residential Treatment Centers- private</b>	



**INDIVIDUAL STATE RUN MENTAL HEALTH F/**

<b>Walter P. Carter Center</b>	
	<b>Periods</b>
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date in FY 07	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	10
More than 3 days to report	10
Per diem nurses (shifts)	11
1-1 shifts	11

<b>Thomas B. Finan Center</b>	
	<b>Periods</b>
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11



Eastern Shore Hospital	
	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11

Springfield Hospital Center	
	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11



Spring Grove Hospital Center	
	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11

Clifton T. Perkins Hospital Center	
	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11



Upper Shore Mental Health Center	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11

RICA-Baltimore	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Day Students</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	11
More than 3 days to report	11
Per diem nurses (shifts)	11
1-1 shifts	11

Volume 4 Number 1



John L. Gildner RICA	
	Periods
Number of beds-licensed	11
Number of beds available	11
Average daily population	11
Occupancy percent	11
Monthly Expenditures	11
Admissions	11
Discharges	11
Co-Occurring Served in the Month	11
Assaults (Px:Px)	11
Assaults (Px:Staff)	11
<b>Day Students</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>Non-forensics</b>	
No. Treated to date	11
No. Admitted in the Month	11
No. Discharged in the Month	11
<b>FROI to IWIF</b>	
First reports	10
More than 3 days to report	10
Per diem nurses (shifts)	11
1-1 shifts	11

Volume 4 Number 1



Day Students By County of Residence	
Allegany	
Anne Arundel	
Baltimore County	TOTAL 163
Calvert	
Caroline	49
Carroll	
Cecil	33%
Charles	
Dorchester	
Frederick	
Garrett	
Harford	
Howard	
Kent	
Montgomery	
Prince George's	
Queen Annes's	
St Mary's	
Somerset	
Talbot	
Washington	
Wicomico	
Worcester	
Baltimore City	
Unknown	
Total Day Students	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

#### Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	21,809	22,676	23,798	23,270	-2.22%	22,000	17,760	24,157	241,996	11	
WIC Participation Women	35,704	36,169	36,968	36,897	-0.19%	36,313	35,704	36,968	399,445	11	
WIC Participation Infants (<1)	36,425	36,486	36,856	36,882	0.07%	36,532	35,361	37,203	401,848	11	
WIC Participation Children	70,348	71,335	72,611	73,074	0.64%	69,984	65,992	73,074	769,828	11	
WIC Monthly Participation	142,477	143,990	146,435	146,853	0.29%	142,829	138,922	146,853	1,571,121	11	
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	130,645	120,032	139,489	1,437,094	11	
Family Planning Visits	7,521	8,738	9,358	N/A	7.10%	8,616	7,355	9,625	86,164	10	
FSA Analyses Completed**	0	0	5	6	20.00%	4	0	7	39	11	
# of Tobacco Quit Line registered callers***(CRF)	1,217	592	932	961	3.11%	765	402	1,217	8,420	11	
Nicotine Repl. Products distributed***(CRF)	885	398	638	605	-5.17%	501	239	885	5,516	11	
# of colorectal screenings provided***(CRF)	138	139	178	N/A	0.00%	158	110	196	1,581	10	

	FY08 4Q	FY09 1Q	FY09 2Q	FY09 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	84.2%	85.60%	81.80%	0.00%	-4.44%	62.9%	0.0%	85.6%	N/A	4
Children dental visits provided by Local Health Departments	3,026	3,748	9,899	4,766	-107.70%	5,360	3,026	9,899	21,439	4
Blood pressure screenings	3,131	1,622	2,278	2,794	18.47%	2,456	1,622	3,131	9,825	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
# of Households Applying for Benefits	15,723	16,302	17,140	16,892	-1.45%	15,760	12,915	17,319	173,361	11	
# of Households Currently Registered	6,865	6,711	7,414	7,387	-0.36%	6,654	5,541	7,414	73,191	11	
# of Households Not Interested	6,420	6,949	7,169	7,039	-1.81%	6,446	5,217	7,169	70,904	11	
# of Households with Other Response	1,915	2,121	2,076	2,020	-2.70%	2,113	1,725	2,807	23,245	11	
# of Households Given Form To Take Home	499	493	471	423	-10.19%	534	324	708	5,873	11	
# of Households Provided Assistance in Clinic	24	28	10	23	130.00%	24	10	35	269	11	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	22,135	21,188	21,140	21,103	-0.18%	21,939	21,103	22,367	241,329	11	
Total SRC population	249	223	194	188	-3.09%	257	188	298	2,829	11	
SRC Average Daily Population	231	217	186	163	-12.22%	250	163	302	2,755	11	
Forensic SRC Admissions	0	0	0	3	0.00%	1	0	6	14	11	
Non-forensic SRC Admissions	0	1	1	0	-100.00%	0	0	1	4	11	
Forensic SRC Population	35	34	29	29	0.00%	37	29	43	405	11	
Non-forensic SRC Population	214	192	165	148	-10.30%	203	148	258	2,229	11	
Total SRC Expenditures	\$4,115,579	\$4,293,786	\$5,473,578	\$4,134,639	-24.46%	\$5,169,583	\$4,115,579	\$6,563,104	\$56,865,413	11	
Total SRC Recoveries	\$2,147,524	\$10,894,283	\$2,514,614	\$2,514,615	0.00%	\$3,642,998	\$2,017,026	\$10,894,283	\$40,072,977	11	
Participants in community outings	235	199	832	146	-82.45%	429	146	832	4,721	11	
Actual outings	723	898	853	700	-17.94%	697	360	898	7,671	11	
Assaults	21	23	9	5	-44.44%	12	4	23	129	11	
FROI to IWIF	16	13	13	12	-7.69%	17	11	24	184	11	
FROI >3 Days	4	1	1	0	-100.00%	3	0	11	36	11	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
New Community placements	53	51	47	62	31.91%	64	26	249	708	11	
Emergency placements	18	29	26	19	-26.92%	15	7	29	160	11	
Transitioning youth placements	12	12	7	10	42.86%	54	7	387	597	11	
Deinstitutionalization placements	15	33	31	27	-12.90%	16	5	33	181	11	
Waiting List placements	21	12	15	23	53.33%	16	7	23	174	11	
Applications to Waiting List	39	24	26	32	23.08%	36	13	121	394	11	
Number of people on Waiting List	18,914	19,075	18,939	18,990	0.27%	18,674	18,137	19,075	205,415	11	
Number enrolled in Medicaid Waivers	11,096	11,110	11,138	11,205	0.60%	11,072	10,954	11,205	121,796	11	
Total receiving services in the community	21,911	20,990	20,969	20,941	-0.13%	21,697	20,941	22,118	238,671	11	
<b>DDA Day</b>											
Day Programs	6,380	6,384	6,386	6,412	0.41%	6,366	6,319	6,412	70,021	11	
Supported Employment Programs	4,162	4,160	4,156	4,158	0.05%	4,162	4,108	4,190	45,777	11	
<b>DDA Residential</b>											
Residential Programs	5,240	5,251	5,280	5,268	-0.23%	5,230	5,203	5,280	57,531	11	
Comm. Support Living Arrangements	1,694	1,695	1,699	1,698	-0.06%	1,695	1,689	1,699	18,646	11	
<b>DDA Support</b>											
Individual Support Services	5,125	4,206	4,196	4,158	-0.91%	4,912	4,158	5,331	54,028	11	
Family Support Services	2,864	2,862	2,851	2,861	0.35%	2,864	2,851	2,868	31,501	11	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total population	70	43	18	11	-38.89%	84	11	128	924	11	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9	
SRC Average Daily Population	75	60	32	9	-71.88%	90	9	132	994	11	
Monthly Expenditures	\$1,384,063	\$1,290,842	\$1,481,974	\$1,195,939	-19.30%	2,439,970	1,195,939	4,958,427	26,839,673	11	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	2	2	11	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	11	
Forensic SRC Population	4	3	2	0	-100.00%	12	0	24	130	11	
Non-forensic SRC Population	66	43	16	0	-100.00%	71	0	106	785	11	
Participants in community outings	92	55	686	8	-98.83%	287	8	686	3,154	11	
Actual outings	46	10	26	6	-76.92%	78	6	158	859	11	
Assaults	5	7	2	0	-100.00%	6	0	13	64	11	
FROI to IWIF	6	2	3	0	-100.00%	6	0	11	65	11	
FROI >3 Days	2	0	0	0	0.00%	2	0	8	18	11	
<b>Rosewood Transition</b>											
Community Placements	9	26	24	14	-41.67%	10	0	26	113	11	
Total DDA Monitoring Visits Scheduled This Month	22	27	50	65	30.00%	27	10	65	296	11	
Monitoring Visits Completed This Month	27	26	51	45	-11.76%	26	8	51	283	11	
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	11	
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	11	
Positions Vacated	3	6	70	11	-84.29%	24	0	70	260	11	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total population	91	92	93	92	-1.08%	91	79	93	1,001	11	
New SRC Admissions	0	1	1	0	-100.00%	0	0	1	3	11	
SRC Average Daily Population	91	92	93	93	0.32%	92	85	93	1,010	11	
Monthly Expenditures	\$1,306,640	\$1,289,431	\$1,780,302	\$1,254,239	-29.55%	1,385,618	899,303	1,906,123	15,241,793	11	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	11	
Non-forensic SRC Admissions	0	1	1	0	-100.00%	0	0	1	3	11	
Forensic SRC Population	0	0	0	0	0.00%	1	0	6	6	11	
Non-forensic SRC Population	91	92	93	92	-1.08%	74	0	93	809	11	
Participants in community outings	90	91	93	89	-4.30%	88	74	102	970	11	
Actual outings	309	520	508	346	-31.89%	279	47	520	3,071	11	
Assaults	0	0	0	0	0.00%	0	0	2	2	11	
FROI to IWIF	8	9	9	8	-11.11%	8	3	10	88	11	
FROI >3 Days	2	1	1	0	-100.00%	1	0	4	13	11	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

### Developmental Disabilities Administration

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total population	25	25	23	26	13.04%	16	0	26	171	11	
New FRC Admissions	3	4	1	3	200.00%	2	0	4	23	10	
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	2	
Monthly Expenditures	\$479,424	\$659,975	\$865,363	\$558,681	-35.44%	322,156	-17,745	865,363	3,543,713	11	
Forensic FRC Admissions	0	0	0	3	0.00%	1	0	4	7	5	
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	7	
Actual outings	0	0	0	0	0.00%	0	0	0	0	7	
Assaults	4	0	2	3	50.00%	1	0	4	12	9	
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	11	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	11	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: May- 09

### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods
Total population	49	49	46	45	-2.17%	52	45	58	571	11
New SRC Admissions	0	0	0	0	0.00%	1	0	4	6	11
SRC Average Daily Population	51	51	47	47	0.00%	54	47	61	589	11
Monthly Expenditures	\$670,098	\$794,372	\$962,065	\$832,513	-13.47%	721,354	360,844	962,065	7,934,890	11
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	4	5	11
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	1	11
Forensic SRC Population	6	6	4	3	-25.00%	9	3	13	98	11
Non-forensic SRC Population	43	43	42	42	0.00%	43	42	45	473	11
Participants in community outings	40	40	39	35	-10.26%	40	35	46	444	11
Actual outings	141	141	142	157	10.56%	144	85	201	1,583	11
Assaults	16	16	7	5	-28.57%	6	0	16	63	11
FROI to IWIF	2	2	1	4	300.00%	2	1	6	27	11
FROI >3 Days	0	0	0	0	0.00%	0	0	2	5	11

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods
Total population	14	14	14	14	0.00%	15	14	16	162	11
New SRC Admissions	0	0	0	1	0.00%	0	0	1	1	11
SRC Average Daily Population	14	14	14	14	0.00%	15	14	16	162	11
Monthly Expenditures	\$275,354	\$259,166	\$383,874	\$293,267	-23.60%	300,486	252,581	395,691	3,305,344	11
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	11
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	11
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	11
Non-forensic SRC Population	14	14	14	14	0.00%	15	14	16	162	11
Participants in community outings	13	13	14	14	0.00%	14	13	15	153	11
Actual outings	227	227	177	191	7.91%	196	145	244	2,158	11
Assaults	0	0	0	0	0.00%	0	0	0	0	11
FROI to IWIF	0	0	0	0	0.00%	0	0	2	4	11
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	11



Department of Health & Mental Hygiene

StateStat

Reporting Period: April-09

Alcohol and Drug Abuse Administration

Bupenorphine						YEAR TO DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Periods
Facilities providing treatment	49	53	59	60	11.32%	54	49	59	N/A	9
Patients receiving treatment	972	989	1083	1075	9.50%	1,015	972	1,083	3,044	10
Number of Discharges	237	203	280	221	37.93%	240	203	280	720	8
% Completion rate-Bup patients	49.1	60	59.6	44.1	49	60	109	7	169	9
% Completion rate Opioid Non-Bup patients	61.7	63.1	67.9	69.4	62	63	125	7	193	9
% of Bup Patients Retained at least 90 days	65.5	70	50.9	50	66	70	136	7	186	9
% of Opioid Non-Bup Patients Retained at least 90 days	64.3	60	52.9	54.4	2.84%	58	53	64	232	7
Number of physicians trained	3	0	27	0	0.00%	10	0	27	30	3
Number of physicians certified	6	5	5	0	0.00%	5	5	6	16	4

Prevention Services						YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	490	1,574	3,656	6,653	132.27%	3,481	490	6,653	38,287	11
Alternatives	151	107	896	3,350	737.38%	4,642	107	20,199	51,057	11
Education	281	648	326	950	-49.69%	569	133	1,056	6,259	11
Problem ID and Referral	69	76	123	323	61.84%	185	36	639	2,030	11
Community Based Process	392	962	1,152	628	19.75%	865	165	1,567	9,511	11
Environmental	73	283	2,553	607	802.12%	1,054	16	3,532	11,593	11

Outpatient Treatment						YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,097	1,480	1,564	1,479	5.68%	1,368	1,050	1,685	15,050	11
Discharges	857	1,260	1,211	1,212	-3.89%	1,240	857	1,526	13,636	11
% Retained at least 90 days	71	64	65	62	1.08%	64	61	71	699	11
% Completion rate	68	67	70	69	3.80%	62	56	70	681	11
% Change in substance use	-61	-54	-57	-52	6.93%	-55	-61	-52	-603	11
% Increase in Employment	13	0	5	10	1513.72%	9	0	16	102	11
% Change in Arrests	-69	-58	-61	-54	5.65%	-58	-69	-50	-643	11

Residential Treatment						YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	760	767	825		7.56%	803	713	872	8,832	11
Discharges	729	716	819		14.39%	785	716	858	8,630	11
% Completion rate	75	87	84		-3.00%	78	72	87	860	11
% Change in substance use	-69	-72	-78		9.09%	-73	-79	-69	-805	11
% Increase in Employment	45	30	25		-18.26%	38	25	56	413	11
% Change in Arrests	-98	-81	-91		11.89%	-88	-98	-80	-973	11

505/507						YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Periods
# 505 Orders Received	75	94	111	105	18.09%	96	75	111	480	5
# 507 Orders Received	48	75	63	45	-16.00%	57	45	75	283	5
# Placements	51	30	44	53	46.67%	45	30	53	223	5
Avg Days from Clearance to Placement	34	29	37	40	27.59%	36	29	40	178	5
Cases Greater >90 since Clearance	4	2	4	5	100.00%	4	2	5	20	5
AVG Days from 507 Order to Placement	57	37	52	55	40.54%	51	37	57	255	5
# of cases > 90 days to place (from 507 to placement)	11	3	7	9	133.33%	8	3	12	42	5

Jurisdictional analysis-- see tab #3 in this file



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

#### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	142	136	136	139	2.21%	144	136	152	1,584	11
Total KDU Population	123	127	125	125	0.00%	125	119	130	1,374	11
Employees providing inpatient care	503.3	495.8	500.3	495.05	-1.05%	510	495	529	5,610	11
Employees providing KDU services	34	34	35	37.5	7.14%	36	34	40	395	11
Employee per inpatient case	3.54	3.65	3.68	3.56	-3.18%	4	3	4	39	11
Employee per KDU case	0.28	0.27	0.28	0.30	7.14%	0	0	0	3	11
Total Expenditures	\$3,250,567	\$3,060,363	\$4,345,292	\$3,224,624	-25.79%	3,642,306	3,060,363	5,089,668	40,065,363	11
Total Hospital recoveries	\$471,035	\$1,478,483	\$782,256	\$7,058,252	802.29%	1,451,335	471,035	1,478,483	15,964,680	11
New Inpatient Admissions	23	18	27	25	-7.41%	22	15	27	247	11
New KDU Admissions	5	10	8	5	-37.50%	6	3	10	68	11
Inpatient Discharges	20	24	17	25	47.06%	23	17	26	248	11
KDU Discharges	20	24	17	25	47.06%	23	17	26	248	11
Inpatient occupancy percent	77.2%	73.9%	73.9%	75.5%	2.21%	1	1	1	9	11
Avg cost per admission	\$19,043	\$20,934	\$29,349	\$19,241	-34.44%	21,437	14,528	29,349	235,802	11
Assaults	0	0	0	0	0.00%	0	0	0	0	11
FROI to IWIF	6	12	12	9	-25.00%	13	6	17	146	11
FROI TO IWIF >3 Days	0	1	1	3	200.00%	2	0	4	17	11

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	76	72	69	74	7.25%	77	69	84	843	11
Total KDU Population	99	102	101	101	0.00%	100	95	105	1,102	11
Employees providing inpatient care	244.8	244.8	250.8	250.8	0.00%	248	241	255	2,732	11
Employees providing KDU services	28	28	28	30	7.14%	29	28	31	322	11
Employee per inpatient case	3.22	3.40	3.63	3.39	-6.63%	3	3	4	36	11
Employee per KDU case	0.28	0.27	0.27	0.30	10.01%	0	0	0	3	11
Monthly Expenditures	\$1,475,483	\$1,503,145	\$2,143,886	\$1,648,274	-23.12%	1,811,834	1,475,483	2,522,959	19,930,173	11
New Inpatient Admissions	15	11	15	18	20.00%	15	11	20	167	11
New KDU Admissions	5	7	4	3	-25.00%	4	2	8	47	11
Inpatient Discharges	11	18	9	15	66.67%	15	9	19	167	11
KDU Discharges	3	2	6	3	-50.00%	4	2	7	44	11
Inpatient occupancy percent	80.9%	76.6%	73.4%	78.7%	7.25%	1	1	1	9	11
Avg cost per admission	\$14,282	\$18,514	\$27,915	\$16,252	-41.78%	18,965	14,282	27,915	208,619	11
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	3	2	5	4	-20.00%	7	2	13	72	11
FROI TO IWIF >3 Days	0	0	1	2	100.00%	1	0	3	12	11



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	66	64	67	65	-2.99%	67	64	71	741	11	
Total KDU Population	24	25	24	24	0.00%	25	24	27	272	11	
Employees providing inpatient care	258.5	251	249.5	244.25	-2.10%	262	244	274	2,878	11	
Employees providing KDU services	6	6	7	7.5	7.14%	7	6	9	73	11	
Employee per inpatient case	3.92	3.92	3.92	3.76	-4.14%	4	4	4	43	11	
Employee per KDU case	0.25	0.25	0.25	0.31	25.00%	0	0	0	3	11	
Monthly Expenditures	\$1,775,084	\$1,557,218	\$2,201,406	\$1,576,350	-28.39%	1,830,472	1,540,574	2,566,709	20,135,190	11	
New Inpatient Admissions	8	7	12	7	-41.67%	7	1	13	80	11	
New KDU Admissions	0	3	4	2	-50.00%	2	0	5	21	11	
Inpatient Discharges	9	6	8	10	25.00%	7	5	11	81	11	
KDU Discharges	2	5	2	1	-50.00%	2	0	5	19	11	
Inpatient occupancy percent	73.3%	71.1%	74.4%	72.2%	-2.99%	1	1	1	8	11	
Avg cost per admission	\$23,804	\$23,353	\$30,782	\$22,229	-27.79%	23,908	12,709	34,508	262,984	11	
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
FROI to IWIF	3	10	7	5	-28.57%	7	3	13	74	11	
FROI TO IWIF >3 Days	0	1	0	1	0.00%	0	0	1	5	11	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: May- 09

### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	11
# of licensed RTCs	11	11	11	11	0.00%	11	11	12	123	11
# of surveyors	6	5	6	5	-15.40%	5	4	6	56	11
surveyor caseload	13	16	13	15	15.38%	16	13	18	172	11
# of on-site surveys - hospitals	15	14	10	10	0.00%	10	6	15	116	11
#on-site surveys - RTCs	1	3	2	1	-50.00%	3	1	5	28	11
# of complaints received - hospitals	31	46	32	39	21.88%	33	25	46	364	11
# of complaints closed	28	16	43	28	-34.88%	26	16	43	299	11
# of complaints received - RTCs	3	7	4	5	25.00%	4	0	8	43	11
# of complaints closed - RTCs	1	0	7	2	-71.43%	2	0	7	25	11
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	1	2	11
# of complaints closed	0	0	0	0	0.00%	0	0	1	1	11
<b>Nursing Homes</b>										
# of licensed providers	233	233	233	232	-0.43%	233	232	233	2,562	11
# of surveyors	23	27	31	29	-7.58%	27	21	31	276	11
# of on-site survey (regulatory)	161	179	177	145	-18.08%	149	136	182	1,733	11
# of on-site survey (technical assistance)	0	0	0	0	0.00%	7	0	12	64	11
# of complaints received	106	113	118	69	-41.53%	114	69	128	1,123	11
# of complaints closed	287	202	149	111	-25.50%	152	81	287	1,659	11
surveyor caseload	7	7	7	7	0.00%	7	6	7	76	11
<b>Assisted living</b>										
# of licensed providers	1,383	1,374	1,374	1,384	0.73%	1,380	1,373	1,387	15,183	11
# of surveyors	18	22	22	21	-4.55%	19	15	22	204	11
# of applications received	100	82	70	59	-15.71%	83	22	111	879	11
# of complaints received	45	54	44	25	-43.18%	34	24	54	381	11
# of complaints closed	43	52	61	39	-36.07%	38	21	61	433	11
surveyor caseload	58	62	57	63	10.53%	64	57	69	709	11
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	3,007	3,019	3,028	3,032	0.13%	2,980	2,980	3,032	33,105	11
# of surveyors	21	20	21	22	6.59%	19	15	22	205	11
# of on-site surveys	140	213	194	148	-23.71%	149	110	213	1,687	11
# of complaints received	27	33	31	16	-48.39%	31	11	50	324	11
# of complaints closed	29	32	20	27	35.00%	27	16	37	294	11
surveyor caseload	146	148	147	139	-5.44%	161	139	194	1,810	11



# Department of Health & Mental Hygiene

StateStat

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Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	233	233	233	232	-0.43%	233	232	233	N/A	11
# of Active Surveyers (FTEs)	23	27	31.38	29	-7.58%	25	21	31	N/A	11
# of Surveyor Vacancies	6	3	3	3	0.00%	5	3	6	N/A	11
# of on-site survey (regulatory)	161	179	177	145	-18.08%	158	136	182	1,733	11
# of on-site survey (technical assistance)	0	0	0	0	0.00%	6	0	12	64	11
# of complaints received	106	113	118	69	-41.53%	102	69	128	1,123	11
# of complaints/investigations completed	287	202	149	111	-25.50%	151	79	287	1,657	11
surveyor caseload	7	7	7	7	0.00%	7	6	7	N/A	11
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	0	0	1	0.00%	1	0	3	6	11
# of 10-day complaints received	58	78	80	55	-31.25%	62	49	80	685	11
# of 45-day complaints received	40	29	28	10	-64.29%	33	10	53	363	11
# of Next Visits	7	6	9	1	-88.89%	5	1	10	59	11
No Action Necessary	1	0	1	2	100.00%	1	0	2	10	11
# of on-site required	105	113	117	67	-42.74%	101	67	126	1113	11
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	11
# of 10-day complaints	24	39	44	33	-25.00%	38	24	57	414	11
# of 45-day complaints	38	39	9	8	-11.11%	40	8	65	437	11
# of Next Visits	11	17	2	1	-50.00%	11	1	17	117	11
<b>*** of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	11
# of 10-day complaints	85	57	56	16	-71.43%	57	16	100	629	11
# of 45-day complaints	57	40	28	1	-96.43%	41	1	99	453	11
# of Next Visits	12	6	13	0	-100.00%	7	0	14	79	11
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	1	0	0	1	0.00%	0	0	2	5	11
# of 10-day complaints	170	138	88	65	-26.14%	91	39	170	997	11
# of 45-day complaints	94	58	65	38	-41.54%	59	30	94	647	11
# of Next Visits	21	6	19	4	-78.95%	10	3	21	106	11
# No Action/Administrative Review	1	0	1	3	200.00%	3	0	5	28	11
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints	0	0	0	0	0.00%	2	0	10	21	11
# of 10-day complaints	18	16	16	21	31.25%	20	14	30	215	11
# of 45-day complaints	22	19	22	18	-18.18%	25	18	40	280	11
# of Next Visits	19	21	18	12	-33.33%	25	12	63	280	11



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: May- 09

LABS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total # of CDC licenses issued	1,632	1,438	1,702	1,242	-27.03%	1,577	437	4,324	17,349	11	
New licenses issued	158	246	234	229	-2.14%	200	120	246	2,198	11	
Licenses renewed	1,474	1,192	1,468	1,013	-30.99%	1,377	311	4,080	15,151	11	
# of initial newborn screening specimens	6,138	6,727	6,506	8,262	26.99%	5,893	4,521	8,262	64,827	11	
# of newborn screenings < 3 days	575	0	6,506	8,262	26.99%	3,535	0	8,262	38,883	11	
# of TB specimens received	725	803	866	758	-12.47%	837	725	944	9,211	11	
# of TB positives identified	64	62	48	55	14.58%	65	42	105	712	11	
# of syphilis specimens received	6,524	7,447	7,527	6,202	-17.60%	7,037	6,020	8,134	77,412	11	
# of syphilis positives identified	170	180	208	151	-27.40%	194	151	247	2,138	11	
# drinking water contaminants tests	4,265	4,245	4,553	4,899	7.60%	4,454	3,286	5,227	48,992	11	
#Toxic metals tests	1,372	1,018	1,026	1,668	62.57%	1,225	707	1,668	13,475	11	
#Toxic organics tests	841	1,191	1,417	1,207	-14.82%	1,104	722	1,417	12,143	11	
#Radiation tests	109	57	129	74	-42.64%	123	57	231	1,352	11	
#Nonmetallic Inorganics tests	1,703	1,559	1,528	5,720	274.35%	1,845	1,073	5,720	20,296	11	

MEDICAL EXAMINER	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Deaths investigated	804	838	923	863	-6.50%	835	751	923	9,183	11	
Autopsies performed	307	342	381	356	-6.56%	343	307	382	3,773	11	
# of bodies ready for release within 24 hours	304	340	381	355	-6.82%	342	304	382	3,764	11	

	ARRA Oct-Dec				ARRA Jan-Mar				ARRA Apr-Jun			
	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total
<b>Allegany</b>	\$2,405,295	\$815,867	\$26,450	\$3,247,706	\$2,482,053	\$841,903	\$27,294	\$3,351,346	\$2,968,346	\$1,006,851	\$32,642	\$4,007,954
<b>Anne Arundel</b>	\$4,607,138	\$2,382,139	\$40,581	\$7,029,844	\$4,754,160	\$2,458,157	\$41,876	\$7,254,179	\$5,685,613	\$2,939,769	\$50,080	\$8,675,446
<b>Baltimore County</b>	\$12,957,685	\$5,199,167	\$96,161	\$18,252,929	\$13,371,187	\$5,365,082	\$99,230	\$18,835,412	\$15,990,922	\$6,416,229	\$118,671	\$22,525,718
<b>Calvert</b>	\$806,244	\$528,077	\$8,626	\$1,342,933	\$831,973	\$544,928	\$8,901	\$1,385,789	\$994,977	\$651,693	\$10,645	\$1,657,298
<b>Caroline</b>	\$562,580	\$404,260	\$6,101	\$972,941	\$580,533	\$417,161	\$6,296	\$1,003,990	\$694,274	\$498,893	\$7,529	\$1,200,695
<b>Carroll</b>	\$1,650,336	\$657,473	\$9,945	\$2,315,875	\$1,703,001	\$678,454	\$10,263	\$2,389,778	\$2,036,659	\$811,380	\$12,273	\$2,857,993
<b>Cecil</b>	\$1,303,193	\$863,913	\$11,735	\$2,178,841	\$1,344,780	\$891,482	\$12,109	\$2,248,371	\$1,608,254	\$1,066,144	\$14,482	\$2,688,881
<b>Charles</b>	\$1,434,879	\$812,516	\$13,671	\$2,261,061	\$1,480,668	\$838,445	\$14,107	\$2,333,216	\$1,770,767	\$1,002,716	\$16,871	\$2,790,348
<b>Dorchester</b>	\$746,235	\$476,625	\$10,446	\$1,233,306	\$770,049	\$491,835	\$10,780	\$1,272,663	\$920,920	\$588,198	\$12,892	\$1,522,008
<b>Frederick</b>	\$1,985,593	\$1,101,085	\$24,006	\$3,110,672	\$2,048,957	\$1,136,222	\$24,772	\$3,209,939	\$2,450,396	\$1,358,835	\$29,626	\$3,838,842
<b>Garrett</b>	\$616,971	\$321,127	\$7,437	\$945,535	\$636,660	\$331,374	\$7,674	\$975,708	\$761,397	\$396,298	\$9,178	\$1,166,873
<b>Harford</b>	\$2,219,624	\$1,252,005	\$36,545	\$3,508,070	\$2,290,456	\$1,291,959	\$37,711	\$3,620,019	\$2,739,211	\$1,545,085	\$45,100	\$4,329,267
<b>Howard</b>	\$2,197,164	\$897,845	\$15,662	\$3,110,672	\$2,267,280	\$926,497	\$16,162	\$3,209,939	\$2,711,494	\$1,108,020	\$19,328	\$3,838,842
<b>Kent</b>	\$316,691	\$145,877	\$3,348	\$465,916	\$326,797	\$150,532	\$3,455	\$480,784	\$390,825	\$180,025	\$4,131	\$574,981
<b>Montgomery</b>	\$8,885,904	\$4,311,858	\$53,609	\$13,251,188	\$9,169,469	\$4,449,457	\$55,320	\$13,674,057	\$10,965,987	\$5,321,212	\$66,158	\$16,353,130
<b>Prince Georges</b>	\$9,783,743	\$5,957,615	\$72,480	\$15,813,724	\$10,095,959	\$6,147,733	\$74,793	\$16,318,368	\$12,073,998	\$7,352,220	\$89,446	\$19,515,525
<b>Queen Annes</b>	\$375,989	\$250,943	\$3,411	\$630,356	\$387,987	\$258,951	\$3,520	\$650,472	\$464,003	\$309,685	\$4,210	\$777,915
<b>St. Marys</b>	\$1,161,369	\$692,339	\$9,958	\$1,863,662	\$1,198,430	\$714,433	\$10,276	\$1,923,135	\$1,433,231	\$854,408	\$12,289	\$2,299,923
<b>Somerset</b>	\$638,561	\$354,961	\$6,828	\$1,000,348	\$658,938	\$366,288	\$7,046	\$1,032,271	\$788,040	\$438,053	\$8,426	\$1,234,518
<b>Talbot</b>	\$437,600	\$255,389	\$5,890	\$698,873	\$451,565	\$263,539	\$6,078	\$721,176	\$540,037	\$315,173	\$7,269	\$862,471
<b>Washington</b>	\$2,622,314	\$1,148,386	\$25,266	\$3,795,842	\$2,705,997	\$1,185,033	\$26,073	\$3,916,974	\$3,236,167	\$1,417,210	\$31,181	\$4,684,402
<b>Wicomico</b>	\$2,256,369	\$1,084,059	\$16,906	\$3,357,333	\$2,328,373	\$1,118,653	\$17,445	\$3,464,472	\$2,784,557	\$1,337,824	\$20,863	\$4,143,244
<b>Worcester</b>	\$639,697	\$378,383	\$9,675	\$1,027,755	\$660,111	\$390,458	\$9,984	\$1,060,553	\$789,442	\$466,958	\$11,940	\$1,268,340
<b>Baltimore City</b>	\$25,755,032	\$13,007,393	\$566,570	\$39,328,758	\$26,576,921	\$13,422,482	\$584,651	\$40,583,809	\$31,783,973	\$16,052,266	\$699,198	\$48,535,144
<b>Out of State</b>	\$223,515	\$214,750	\$243	\$438,509	\$230,648	\$221,603	\$251	\$452,502	\$275,837	\$265,021	\$300	\$541,158
<b>Other Statewide</b>	\$3,740,817	\$1,565,367	\$521,439	\$5,892,462	\$3,860,193	\$1,615,321	\$538,079	\$6,080,501	\$4,616,497	\$1,931,801	\$643,502	\$7,271,816
<b>Percent of Total</b>	\$90,330,538	\$45,079,420	\$1,602,990	<b>\$137,034,000</b>	\$93,213,147	\$46,517,985	\$1,654,145	<b>\$141,407,000</b>	\$111,475,823	\$55,631,966	\$1,978,231	<b>\$169,112,000</b>
	66%	33%	1%	100%	68%	34%	1%	100%				

DHMH MEDICAID ARRA SPENDING BY COUNTY

	ARRA Oct-Dec				ARRA Jan-Mar				ARRA Apr-Jun			
	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total
<b>Allegany</b>	\$2,405,295	\$815,867	\$26,450	\$3,247,706	\$2,482,053	\$841,903	\$27,294	\$3,351,346	\$2,968,346	\$1,006,851	\$32,642	\$4,007,954
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<b>Baltimore City</b>	\$25,755,032	\$13,007,393	\$566,570	\$39,328,758	\$26,576,921	\$13,422,482	\$584,651	\$40,583,809	\$31,783,973	\$16,052,266	\$699,198	\$48,535,144
<b>Out of State</b>	\$223,515	\$214,750	\$243	\$438,509	\$230,648	\$221,603	\$251	\$452,502	\$275,837	\$265,021	\$300	\$541,158
<b>Other Statewide</b>	\$3,740,817	\$1,565,367	\$521,439	\$5,892,462	\$3,860,193	\$1,615,321	\$538,079	\$6,080,501	\$4,616,497	\$1,931,801	\$643,502	\$7,271,816
	\$90,330,538	\$45,079,420	\$1,602,990	\$137,034,000	\$93,213,147	\$46,517,985	\$1,654,145	\$141,407,000	\$111,475,823	\$55,631,966	\$1,978,231	\$169,112,000
<b>Percent of Total</b>	66%	33%	1%	100%	68%	34%	1%	100%				

**Subtotal, 3 Quarterly Installments, July 22, 2009**

<b>FMAP</b>	<b>Spreadsheet</b>	<b>Map</b>
ABD	\$295,019,508	\$282,071,998
FAC	\$147,229,371	\$141,415,508
PAC	\$5,235,366	\$3,531,551
<b>TOTAL</b>	<b>\$447,484,245</b>	