



Department of Health & Mental Hygiene

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Reporting Period: July - 08

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**
 Deputy Secretary for Operations: **Jim Johnson**
 Deputy Secretary for Public Health: **Arlene Stephenson, Acting**



DHMH Secretary:
John M. Colmers

Goal Achieved: 15.87% # Waivers/Contract Mods:

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MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (July 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$24,978,985	\$171,859 0.69%	\$362,547 1.45%	\$2,290,049 9.17%	\$2,824,455	11.31%	\$24,978,985	\$171,859 0.69%	\$362,547 1.45%	\$2,290,049 9.17%	\$2,824,455	11.31%
Awards Totals	\$47,814,604	\$676,770 1.42%	\$5,387,370 11.27%	\$1,523,529 3.19%	\$7,587,669	15.87%	\$47,814,604	\$676,770 1.42%	\$5,387,370 11.27%	\$1,523,529 3.19%	\$7,587,669	15.87%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$165,520	\$0	\$0	\$0	\$0	0.00%	\$165,520	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$298,732	\$0	\$2,600,270	\$0	\$2,600,270	870.44%	\$298,732	\$0	\$2,600,270	\$0	\$2,600,270	870.44%
Services	\$35,079,695	\$621,922	\$2,649,216	\$609,050	\$3,880,188	11.06%	\$35,079,695	\$621,922	\$2,649,216	\$609,050	\$3,880,188	11.06%
Supplies and Equipment	\$2,414,184	\$18,275	\$45,227	\$33,315	\$96,817	4.01%	\$2,414,184	\$18,275	\$45,227	\$33,315	\$96,817	4.01%
IT Services	\$408,698	\$12,196	\$0	\$0	\$12,196	2.98%	\$408,698	\$12,196	\$0	\$0	\$12,196	2.98%
IT Equipment	\$4,180	\$0	\$0	\$0	\$0	0.00%	\$4,180	\$0	\$0	\$0	\$0	0.00%
Human, Cultural, Social & Educational	\$7,643,858	\$0	\$0	\$857,030	\$857,030	11.21%	\$7,643,858	\$0	\$0	\$857,030	\$857,030	11.21%
Corporate Credit Card	\$121,208	\$24,377	\$92,657	\$24,134	\$141,168	116.47%	\$121,208	\$24,377	\$92,657	\$24,134	\$141,168	116.47%
Direct Vouchers	\$1,678,529	\$0	\$0	\$0	\$0	0.00%	\$1,678,529	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$16,460,518	\$377,457	139	2.29%	\$16,460,518	\$377,457	139	2.29%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	127.0	108.0	125.0	144.0	15.20%	144.0	144.0	144.0	144.0	1
Office of the Secretary and Operations	0	0	2	0	-100.00%	0	0	0	0	1
Medical Care/Medicaid	0	2	2	1	-50.00%	1	1	1	1	1
Public Health Administrations	1	0	1	12	1100.00%	12	12	12	12	1
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	1
State-run facilities	114	92	111	122	9.91%	122	122	122	122	1
Local Health Departments	12	14	9	9	0.00%	9	9	9	9	1
FROI LAG > 3 DAYS Total	15.0	12.0	18.0	41.0	127.78%	41.0	41.0	41.0	41.0	1
Office of the Secretary and Operations	0	0	2	0	-100.00%	0	0	0	0	1
Medical Care/Medicaid	0	0	0	1	0.00%	1	1	1	1	1
Public Health Administrations	1	0	1	12	1100.00%	12	12	12	12	1
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	1
State-run facilities	12	6	12	24	100.00%	24	24	24	24	1
Local Health Departments	2	6	3	4	33.33%	4	4	4	4	1

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				YEAR-TO-DATE					
	07/01/08	07/15/08	07/29/08	08/12/08	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	332	362	377	407	7.96%	370	332	407	1,478	4
Medical Care/Medicaid	815	722	508	826	62.60%	718	508	826	2,871	4
Public Health Administrations	798	875	894	864	-3.36%	858	798	894	3,431	4
Health Care Commissions	0	0	0	4	0.00%	1	0	4	4	4
State-run facilities	21,438	20,958	21,836	21,680	-0.71%	21,478	20,958	21,836	85,912	4
Local Health Departments	793	799	580	621	7.07%	698	580	799	2,793	4
SICK LEAVE (DAYS)										
Office of the Secretary	204	187	181	214	18.56%	196	181	214	786	4
Medical Care/Medicaid	176	146	173	194	12.20%	172	146	194	689	4
Public Health Administrations	231	221	231	234	1.43%	229	221	234	916	4
Health Care Commissions	21	20	21	13	-37.20%	19	13	21	74	4
State-run facilities	1,057	983	1,042	1,022	-1.92%	1,026	983	1,057	4,104	4
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	0	0	0	0	0.00%	0	0	0	0	4
Medical Care/Medicaid	5	0	0	2	0.00%	2	0	5	7	4
Public Health Administrations	20	20	12	5	-58.33%	14	5	20	57	4
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	4
State-run facilities	220	235	270	226	-16.30%	238	220	270	951	4
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	111	90	109	103	-5.59%	103	90	111	413	4
Medical Care/Medicaid	79	71	118	96	-18.92%	91	71	118	365	4
Public Health Administrations	148	184	174	213	22.13%	180	148	213	719	4
Health Care Commissions	4	3	32	19	-41.18%	15	3	32	59	4
State-run facilities	858	836	935	881	-5.78%	878	836	935	3,510	4

OPERATIONS	REPORTING PERIOD				YEAR-TO-DATE					
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	22,572	21,488	21,478	19,337	-9.97%	19,337	19,337	19,337	19,337	1
Invoices submitted within 25 days	21,619	20,692	20,528	18,883	-8.01%	18,883	18,883	18,883	18,883	1
Percent invoices submitted within 25 days	96%	96%	96%	98%	2.17%	98%	98%	98%	98%	100%
Program integrity savings	3,710,805	720,292	291,311	289,948	-0.47%	289,948	289,948	289,948	289,948	1
PI Active Cases	479	508	463	454	-1.94%	454	454	454	454	1
PI Cases Referred for Prosecution	2	0	0	2	0.00%	2	2	2	2	1



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/1/2008	7/15/2008	7/29/2008	8/12/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	47	48	33	30	-9.39%	39	30	48	157	4	
Deer's Head Center	50	49	43	42	-1.17%	46	42	50	184	4	
Walter P. Carter Center	50	38	36	36	0.00%	40	36	50	160	4	
Thomas B. Finan Hospital Center	31	22	38	29	-24.22%	30	22	38	121	4	
RICA - Baltimore	19	19	22	21	-4.61%	20	19	22	81	4	
Eastern Shore Hospital Center	71	62	44	47	5.18%	56	44	71	224	4	
Springfield Hospital Center	172	159	199	193	-3.02%	181	159	199	723	4	
Spring Grove Hospital Center	231	225	220	217	-1.23%	223	217	231	892	4	
Clifton T. Perkins Hospital Center	96	99	115	128	10.75%	110	96	128	438	4	
RICA - Gildner	64	40	56	56	0.53%	54	40	64	216	4	
Upper Shore	20	26	10	13	28.57%	17	10	26	68	4	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4	
Rosewood Center	150	124	148	137	-7.58%	140	124	150	559	4	
Holly Center	39	47	42	36	-13.57%	41	36	47	164	4	
DDA Forensic	0	2	2	2	4.55%	2	0	2	7	4	
Potomac Center	10	15	22	23	4.59%	18	10	23	70	4	
Brandenburg Center	7	6	13	14	6.20%	10	6	14	40	4	
OCME	7	8	6	15	130.16%	9	6	15	37	4	
Administration Totals											
Chronics	97	97	76	72	-4.76%	85	72	97	341	4	
MH Facilities	754	691	740	739	-0.16%	731	691	754	2,924	4	
DDA Facilites	207	195	227	212	-6.62%	210	195	227	840	4	

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/1/2008	7/15/2008	7/29/2008	8/12/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	46	48	40	55	38.35%	47	40	55	189	4	
Deer's Head Center	72	47	56	34	-40.25%	52	34	72	210	4	
Walter P. Carter Center	15	16	9	13	41.49%	13	9	16	54	4	
Thomas B. Finan Hospital Center	34	45	54	74	36.97%	52	34	74	207	4	
RICA - Baltimore	28	21	12	19	60.17%	20	12	28	79	4	
Eastern Shore Hospital Center	16	12	36	11	-70.33%	19	11	36	75	4	
Springfield Hospital Center	180	147	177	180	1.41%	171	147	180	684	4	
Spring Grove Hospital Center	122	114	148	110	-25.43%	123	110	148	493	4	
Clifton T. Perkins Hospital Center	130	119	114	148	29.42%	128	114	148	511	4	
RICA - Gildner	12	16	15	31	111.72%	18	12	31	73	4	
Upper Shore	37	21	37	28	-25.40%	31	21	37	123	4	
RICA - Southern Maryland	0	1	0	0	0.00%	0	0	1	1	4	
Rosewood Center	44	58	63	50	-19.49%	54	44	63	215	4	
Holly Center	69	84	81	60	-25.52%	74	60	84	294	4	
DDA Forensic	0	3	5	0	-95.56%	2	0	5	8	4	
Potomac Center	40	62	66	43	-34.35%	53	40	66	211	4	
Brandenburg Center	14	25	22	25	13.06%	22	14	25	86	4	
OCME	0	0	0	9	0.00%	2	0	9	9	4	
Administration Totals											
Chronics	119	95	96	89	-7.68%	100	89	119	399	4	
MH Facilities	574	510	603	613	1.77%	575	510	613	2,299	4	
DDA Facilites	167	231	236	179	-24.09%	203	167	236	814	4	



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/1/2008	7/15/2008	7/29/2008	8/12/2008	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	18	21	30	31	5.42%	25	18	31	99	4
Deer's Head Center	8	10	17	18	5.26%	13	8	18	53	4
Walter P. Carter Center	10	8	0	0	0.00%	5	0	10	18	4
Thomas B. Finan Hospital Center	28	23	20	16	-20.00%	22	16	28	86	4
RICA - Baltimore	0	0	1	0	-100.00%	0	0	1	1	4
Eastern Shore Hospital Center	10	10	10	2	-80.20%	8	2	10	32	4
Springfield Hospital Center	12	34	34	25	-24.18%	26	12	34	105	4
Spring Grove Hospital Center	19	17	22	18	-20.45%	19	17	22	76	4
Clifton T. Perkins Hospital Center	49	51	40	23	-42.50%	41	23	51	163	4
RICA - Gildner	22	22	31	34	7.90%	27	22	34	109	4
Upper Shore	0	0	0	1	0.00%	0	0	1	1	4
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4
Rosewood Center	19	23	45	33	-26.00%	30	19	45	121	4
Holly Center	24	9	20	24	20.00%	19	9	24	77	4
DDA Forensic	0	0	0	0	0.00%	0	0	0	0	4
Potomac Center	0	0	0	0	-100.00%	0	0	0	0	4
Brandenburg Center	1	6	1	2	42.86%	3	1	6	10	4
OCME	0	0	0	0	0.00%	0	0	0	0	4
Administration Totals										
Chronics	26	31	47	49	5.36%	38	26	49	152	4
MH Facilities	150	165	158	118	-24.97%	148	118	165	591	4
DDA Facilites	44	39	67	59	-11.09%	52	39	67	209	4

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/1/2008	7/15/2008	7/29/2008	8/12/2008	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$14,147	\$16,538	\$17,417	\$14,868	-14.64%	15,743	14,147	17,417	62,970	4
Deer's Head Center	\$18,643	\$13,249	\$14,946	\$19,941	33.42%	16,695	13,249	19,941	66,779	4
Walter P. Carter Center	\$7,713	\$9,359	\$14,412	\$12,821	-11.04%	11,076	7,713	14,412	44,305	4
Thomas B. Finan Hospital Center	\$2,764	\$793	\$723	\$1,066	47.44%	1,337	723	2,764	5,346	4
RICA - Baltimore	\$4,512	\$3,445	\$3,410	\$3,771	10.59%	3,785	3,410	4,512	15,138	4
Eastern Shore Hospital Center	\$13,849	\$17,820	\$23,931	\$24,826	3.74%	20,107	13,849	24,826	80,426	4
Springfield Hospital Center	\$131,951	\$118,870	\$118,575	\$116,218	-1.99%	121,404	116,218	131,951	485,614	4
Spring Grove Hospital Center	\$123,236	\$130,713	\$122,171	\$132,534	8.48%	127,164	122,171	132,534	508,654	4
Clifton T. Perkins Hospital Center	\$129,354	\$140,894	\$124,559	\$117,101	-5.99%	127,977	117,101	140,894	511,908	4
RICA - Gildner	\$2,886	\$2,726	\$2,921	\$2,123	-27.32%	2,664	2,123	2,921	10,656	4
Upper Shore	\$7,811	\$4,160	\$6,065	\$5,505	-9.23%	5,885	4,160	7,811	23,541	4
RICA - Southern Maryland	\$1,872	\$188	\$88	\$217	146.59%	591	88	1,872	2,365	4
Rosewood Center	\$84,829	\$73,812	\$104,003	\$88,758	-14.66%	87,851	73,812	104,003	351,402	4
Holly Center	\$16,225	\$15,602	\$17,685	\$18,149	2.62%	16,915	15,602	18,149	67,661	4
DDA Forensic	\$0	\$0	\$0	\$529	0.00%	132	0	529	529	4
Potomac Center	\$7,913	\$13,337	\$14,561	\$18,919	29.93%	13,683	7,913	18,919	54,730	4
Brandenburg Center	\$314	\$948	\$2,010	\$1,092	-45.67%	1,091	314	2,010	4,364	4
OCME	\$12,459	\$15,229	\$16,385	\$14,485	-11.60%	14,640	12,459	16,385	58,558	4
Administration Expenditure Totals	\$0	\$0	\$0	\$0						
Chronics	\$32,790	\$29,787	\$32,363	\$34,809	7.56%	32,437	29,787	34,809	129,749	4
MH Facilities	\$425,948	\$428,968	\$416,855	\$416,182	-0.16%	421,988	416,182	428,968	1,687,953	4
DDA Facilites	\$109,281	\$103,699	\$138,259	\$127,447	-7.82%	119,672	103,699	138,259	478,686	4
Administration Overtime Hours										
Chronics	1,246	1,007	1,196	1,263	5.60%	1,178	1,007	1,263	4,712	4
MH Facilities	15,840	15,781	15,248	15,458	1.38%	15,582	15,248	15,840	62,327	4
DDA Facilites	4,352	4,170	5,392	4,959	-8.03%	4,718	4,170	5,392	18,873	4
OCME	498	625	625	561	-10.24%	577	498	625	2,309	4



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	April	May	June	July	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	17	13	7	7	0.00%	7	7	7	7	1	
Deer's Head Center	3	2	3	10	233.33%	10	10	10	10	1	
Walter P. Carter Center	8	0	3	1	-66.67%	1	1	1	1	1	
Thomas B. Finan Hospital Center	5	7	5	5	0.00%	5	5	5	5	1	
RICA - Baltimore	8	2	5	3	-40.00%	3	3	3	3	1	
Eastern Shore Hospital Center	8	5	15	3	-80.00%	3	3	3	3	1	
Springfield Hospital Center	18	22	20	19	-5.00%	19	19	19	19	1	
Spring Grove Hospital Center	9	13	22	24	9.09%	24	24	24	24	1	
Clifton T. Perkins Hospital Center	13	11	13	22	69.23%	22	22	22	22	1	
RICA - Gildner	1	1	3	2	-33.33%	2	2	2	2	1	
Upper Shore	4	1	1	2	100.00%	2	2	2	2	1	
RICA - Southern Maryland	1	1	0	0	0.00%	0	0	0	0	1	
Rosewood Center	10	5	1	11	1000.00%	11	11	11	11	1	
Holly Center	6	8	10	8	-20.00%	8	8	8	8	1	
DDA Forensic	0	0	0	0	0.00%	0	0	0	0	1	
Potomac Center	2	1	2	3	50.00%	3	3	3	3	1	
Brandenburg Center	1	0	1	2	100.00%	2	2	2	2	1	
OCME	0	0	0	0	0.00%	0	0	0	0	1	
Administration Totals											
Chronics	20	15	10	17	70.00%	17	17	17	17	1	
MH Facilities	75	63	87	81	-6.90%	81	81	81	81	1	
DDA Facilites	19	14	14	24	71.43%	24	24	24	24	1	



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FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	April	May	June	July	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	1	0	0	0.00%	0	0	0	0	1	
Deer's Head Center	1	0	0	2	0.00%	2	2	2	2	1	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	1	
Thomas B. Finan Hospital Center	0	0	0	0	0.00%	0	0	0	0	1	
RICA - Baltimore	4	0	2	0	-100.00%	0	0	0	0	1	
Eastern Shore Hospital Center	4	3	1	2	100.00%	2	2	2	2	1	
Springfield Hospital Center	0	0	2	1	-50.00%	1	1	1	1	1	
Spring Grove Hospital Center	0	1	2	3	50.00%	3	3	3	3	1	
Clifton T. Perkins Hospital Center	1	1	3	5	66.67%	5	5	5	5	1	
RICA - Gildner	1	0	1	0	-100.00%	0	0	0	0	1	
Upper Shore	0	0	0	0	0.00%	0	0	0	0	1	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	1	
Rosewood Center	1	0	0	8	0.00%	8	8	8	8	1	
Holly Center	0	0	2	1	-50.00%	1	1	1	1	1	
DDA Forensic	0	0	0	0	0.00%	0	0	0	0	1	
Potomac Center	0	0	0	2	0.00%	2	2	2	2	1	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	1	
OCME	0	0	0	0	0.00%	0	0	0	0	1	
Administration Totals											
Chronics	1	1	0	2	0.00%	2	2	2	2	1	
MH Facilities	10	5	11	11	0.00%	11	11	11	11	1	
DDA Faciliites	1	0	2	11	450.00%	11	11	11	11	1	



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DHMH Facilities

Name	Zip	Type	Age	FY 2009 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY09	Average Daily Population (July 2008)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$23,053,587	127	76%	\$1,744,081	90	68	293.00
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,330,426	107	104%	\$1,758,909	81	84	275.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$13,492,938	109	109%	\$664,505	33	36	133.85
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,433,699	119	100%	\$1,264,209	88	88	209.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,271,482	45	92%	\$615,820	38	35	128.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,873,376	80	97%	\$1,363,874	78	76	211.60
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$76,053,351	522	81%	\$8,668,221	375	302	892.50
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$80,249,492	639	90%	\$10,606,662	418	376	891.60
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$43,512,698	250	94%	\$4,403,532	218	205	476.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,233,588	80	72%	\$843,959	68	49	171.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,269,426	64	85%	\$1,248,863	39	33	98.00
Rosewood Center	21117	ICFMR*	1939-1968	\$29,707,822	225	197%	\$899,303	65	128	580.90
Holly Center	21802	ICFMR*	1975	\$19,300,051	150	101%	\$7,005	92	93	281.50
DDA Forensic	20794, 21784	ICFMR*					\$360,844			
Potomac Center	21740	ICFMR*	1978	\$10,764,012	63	112%	\$268,652	52	58	129.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,268,115	25	89%	\$0	18	16	62.75



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MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Apr-08	May-08	Jun-08	Jul-08		Average	Minimum	Maximum	Periods
Total Medicaid Enrollment	517,632	518,906	520,923	525,067	0.80%	525,067	525,067	525,067	1
Pregnant Women (SOBRA)	14,660	14,592	14,329	13,326	-7.00%	13,326	13,326	13,326	1
Children (not including MCHP)	317,336	320,116	319,148	320,295	0.36%	320,295	320,295	320,295	1
Disabled Adults	86,301	86,336	86,689	87,543	0.99%	87,543	87,543	87,543	1
Other	101,662	101,382	97,983	103,292	5.42%	103,292	103,292	103,292	1
Total MCHP Children Enrollment	106,926	107,253	107,316	107,693	0.35%	107,693	107,693	107,693	1
PAC (See Below)	30,150	29,894	29,460	27,068	-8.12%	27,068	27,068	27,068	1
Family Planning	34,669	33,888	33,122	32,856	-0.80%	32,856	32,856	32,856	1
Waiver Interest Lists									
Older Adults	11732	12052	12492	11,804	-5.51%	11,804	11,804	11,804	1
Living at Home	1976	2040	2114	2,107	-0.33%	2,107	2,107	2,107	1
Autism	2428	2490	2537	2,589	2.05%	2,589	2,589	2,589	1
Eligibility -Older Adults Waiver									
Total Applications Processed	99	88	86	107	24.42%	107	107	107	1
Average Processing Time (days)	96	92	106	83	-21.70%	83	83	83	1
Eligibility - Primary Adult Care Program									
PAC Enrollment	30,150	29,894	29,460	27,068	-8.12%	27,068	27,068	27,068	1
MCO Enrollment	28,579	28,672	28,399	25,898	-8.81%	25,898	25,898	25,898	1
Applications Pending Determination	3,525	5,633	7,583	8,069	6.41%	8,069	8,069	8,069	1
Applications Determined	4,325	3,730	4,223	4,408	4.38%	4,408	4,408	4,408	1
Applications Received	4,073	5,633	6,654	6,252	-6.04%	6,252	6,252	6,252	1
Long Term Care Utilization									
# of Nursing Home Days paid by Medicaid	0	0	0	338,123	0.00%	338,123	338,123	338,123	1
# of Medical Day Care Days paid by Medicaid	0	0	0	76,374	0.00%	76,374	76,374	76,374	1
# individuals In nursing homes	0	0	0	11,249	0.00%	11,249	11,249	11,249	1
#of individuals transitioning from nursing home to community	0	0	0	10	0.00%	10	10	10	1
FFS Claims									
Average time to process (days)	16.6	20.6	19.3	20.4	5.70%	20	20.4	20.4	1
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	1
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	1
Pharmacy FFS									
Percent generic	58.11%	57.96%	58.87%	61.13%	3.84%	61%	61%	61%	1
Percent brand	41.89%	42.04%	41.13%	38.87%	-5.49%	39%	39%	39%	1
Percent scripts compliant with PDL	91.23%	91.33%	91.81%	92.86%	1.14%	93%	93%	93%	1
HealthChoice Recipient Hotline									
Total calls (all hotlines)	8,301	7,776	8,074	10,780	33.51%	10,780	10,780	10,780	1
Average wait time (in seconds)	23	14	19	33	73.68%	33	33	33	1
Number of dropped calls	314	165	152	417	174.34%	417	417	417	1
Number of complaints received	408	344	352	435	23.58%	435	435	435	1
Number of complaints resolved	435	366	353	394	11.61%	394	394	394	1



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AIDS Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
MD AIDS Drug Assistance Program (MADAP)										
Total expenditures	\$2,531,939	\$2,654,118	\$2,632,130	\$2,177,368	-17.28%	2,177,368	2,177,368	2,177,368	2,177,368	1
Individuals enrolled	4,257	4,354	4,376	4,310	-1.51%	4,310	4,310	4,310	4,310	1
Number receiving services	2,921	2,934	2,812	2,750	-2.20%	2,750	2,750	2,750	2,750	1
Medications provided	9,995	9,842	9,749	9,439	-3.18%	9,439	9,439	9,439	9,439	1
Average cost of medication	\$867	\$905	\$936	\$792	-15.38%	792	792	792	792	1
Prevention										
Brochures distributed	20,073	29,655	28,443	39,305	38.19%	39,305	39,305	39,305	39,305	1
Condoms distributed	263,332	490,000	376,000	456,000	21.28%	456,000	456,000	456,000	456,000	1
Lubricants distributed	6,300	7,800	5,900	6,900	16.95%	6,900	6,900	6,900	6,900	1
Number of Pre-Test Counseling Sessions*	4,287	4,402	5,111	6,067	18.70%	6,067	6,067	6,067	6,067	1
Number of counselors trained	21	37	22	38	72.73%	38	38	38	38	1

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

NEW HIV CASE REPORTS WITH DIAGNOSES SINCE MAY 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					MAY 2007 - JULY 2008				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	2	6	15
Anne Arundel	7	0	4	4	0.00%	4	0	8	58	15
Baltimore (City)	68	32	36	84	133.33%	55	16	123	823	15
Baltimore	9	3	7	12	71.43%	8	3	14	116	15
Calvert	6	3	0	1	0.00%	1	0	6	13	15
Caroline	2	0	1	0	-100.00%	0	0	2	5	15
Carroll	0	0	0	1	0.00%	0	0	1	3	15
Cecil	1	0	0	1	0.00%	0	0	2	5	15
Charles	9	0	2	1	-50.00%	2	0	9	27	15
Dorchester	0	0	0	0	0.00%	0	0	2	4	15
Frederick	0	0	1	0	-100.00%	0	0	2	7	15
Garrett	0	0	0	0	0.00%	0	0	0	0	15
Harford	0	0	3	2	-33.33%	1	0	5	17	15
Howard	1	0	1	1	0.00%	2	0	8	26	15
Kent	0	0	0	0	0.00%	0	0	1	1	15
Montgomery	18	5	1	11	1000.00%	14	0	45	208	15
Prince George's	52	13	20	24	20.00%	24	12	52	361	15
Queen Anne's	0	0	0	0	0.00%	0	0	0	0	15
St. Mary's	1	1	0	0	0.00%	0	0	1	3	15
Somerset	0	0	0	1	0.00%	0	0	1	2	15
Talbot	0	0	0	2	0.00%	0	0	2	4	15
Washington	9	0	0	2	0.00%	2	0	9	25	15
Wicomico	0	0	2	0	-100.00%	0	0	2	6	15
Worcester	1	0	0	0	0.00%	0	0	1	2	15
State Prisons	0	0	0	10	0.00%	3	0	34	48	15
Out of State	7	13	0	0	0.00%	5	0	19	69	15
TOTAL	191	70	78	157	101.28%	123	62	201	1,839	15

1-Name-based HIV reporting began April 24, 2007.



Department of Health & Mental Hygiene

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AIDS Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	MAY 2007 - JULY 2008				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Allegany	0	1	0	0	0.00%	1	0	13	15	14	
Anne Arundel	12	7	7	13	85.71%	11	3	40	162	15	
Baltimore (City)	255	197	181	199	9.94%	170	59	343	2,554	15	
Baltimore	32	17	22	23	4.55%	19	6	32	288	15	
Calvert	9	4	0	0	0.00%	1	0	9	16	15	
Caroline	0	0	0	1	0.00%	1	0	10	20	15	
Carroll	3	1	1	2	100.00%	3	0	15	43	15	
Cecil	2	0	0	0	0.00%	2	0	22	32	15	
Charles	29	3	2	0	-100.00%	4	0	29	55	15	
Dorchester	0	0	0	0	0.00%	1	0	9	20	15	
Frederick	1	1	1	1	0.00%	1	0	3	13	15	
Garrett	0	0	0	0	0.00%	0	0	1	1	15	
Harford	3	2	2	2	0.00%	3	0	8	48	15	
Howard	5	0	2	3	50.00%	4	0	16	63	15	
Kent	1	0	0	0	0.00%	1	0	6	13	15	
Montgomery	11	7	5	10	100.00%	11	0	34	159	15	
Prince George's	33	29	106	65	-38.68%	38	8	106	568	15	
Queen Anne's	0	0	1	1	0.00%	0	0	2	4	15	
St. Mary's	5	13	0	0	0.00%	1	0	13	22	15	
Somerset	1	1	0	2	0.00%	1	0	6	13	15	
Talbot	4	0	0	4	0.00%	1	0	4	13	15	
Washington	19	0	0	13	0.00%	6	0	19	91	15	
Wicomico	1	1	17	2	-88.24%	3	0	17	42	15	
Worcester	0	2	0	2	0.00%	1	0	5	12	15	
State Prisons	0	0	1	2	100.00%	19	0	275	284	15	
Out of State	24	19	0	0	0.00%	9	0	42	134	15	
TOTAL	450	305	348	345	-0.86%	312	116	474	4,685	15	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



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AIDS Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	MAY 2007 - JULY 2008				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	1	0	8	13	15	
Anne Arundel	7	4	4	10	150.00%	4	1	10	66	15	
Baltimore (City)	46	33	36	53	47.22%	43	28	53	648	15	
Baltimore	11	4	5	16	220.00%	9	4	17	138	15	
Calvert	3	1	1	0	-100.00%	1	0	3	14	15	
Caroline	0	0	0	2	0.00%	0	0	2	6	15	
Carroll	0	0	0	1	0.00%	0	0	5	7	15	
Cecil	0	0	0	0	0.00%	0	0	2	5	15	
Charles	7	1	0	0	0.00%	2	0	7	23	15	
Dorchester	0	0	0	1	0.00%	1	0	3	9	15	
Frederick	0	0	1	0	-100.00%	1	0	3	14	15	
Garrett	0	0	0	0	0.00%	0	0	1	1	15	
Harford	1	0	0	4	0.00%	2	0	9	28	15	
Howard	1	0	0	2	0.00%	2	0	9	26	15	
Kent	2	0	0	0	0.00%	0	0	2	3	15	
Montgomery	8	1	0	16	0.00%	14	0	29	207	15	
Prince George's	26	15	18	33	83.33%	25	11	43	371	15	
Queen Anne's	1	0	0	1	0.00%	0	0	1	2	15	
St. Mary's	3	1	0	0	0.00%	1	0	5	12	15	
Somerset	0	0	0	0	0.00%	0	0	1	1	15	
Talbot	0	0	1	1	0.00%	0	0	1	3	15	
Washington	3	0	1	0	-100.00%	2	0	5	24	15	
Wicomico	0	2	2	0	-100.00%	0	0	2	7	15	
Worcester	0	0	0	1	0.00%	0	0	1	2	15	
State Prisons	1	0	0	2	0.00%	2	0	19	23	15	
Out of State	3	15	2	2	0.00%	7	0	17	104	15	
TOTAL	123	77	71	145	104.23%	117	65	153	1,757	15	

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



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Mental Hygiene Administration

Administrative	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$42,107,314	\$41,012,583	\$45,358,298	\$39,510,057	-12.89%	\$39,510,057	\$39,510,057	\$39,510,057	\$39,510,057	1
TOTAL FFS expenditures Medicaid clients	\$36,176,997	\$36,105,237	\$39,518,599	\$34,139,046	-13.61%	\$34,139,046	\$34,139,046	\$34,139,046	\$34,139,046	1
TOTAL FFS expenditures Uninsured clients	\$5,930,317	\$4,907,346	\$5,839,699	\$5,371,011	-8.03%	\$5,371,011	\$5,371,011	\$5,371,011	\$5,371,011	1
Percent electronic	90.6%	91.7%	9040.0%	91.4%	-99.0%	91.4%	91.4%	91.4%	91.4%	1
Percent paper	9.4%	8.3%	960.0%	8.6%	-99.1%	8.6%	8.6%	8.6%	8.6%	1
Number of customer service calls	18,282	17,481	16,715	17,484	4.60%	17,484	17,484	17,484	17,484	1
Wait time less than 3 minutes for referrals	98%	98%	9800%	98%	-99.00%	98%	98%	98%	98%	1
Wait time less than 5 minutes for authorizations	99%	99%	9900%	99%	-99.00%	99%	99%	99%	99%	1
# of dropped calls	235	218	271	230	-15.13%	230	230	230	230	1
Total served	47,383	45,225	44,832	42,687	-4.78%	42,687	42,687	42,687	42,687	1
Medicaid	41,362	40,182	39,725	37,793	-4.86%	37,793	37,793	37,793	37,793	1
Uninsured	6,475	5,367	5,432	5,149	-5.21%	5,149	5,149	5,149	5,149	1
# with co-occurring	5,796	5,465	5,322	5,462	2.63%	5,462	5,462	5,462	5,462	1

Mental Hygiene Summary	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	1,783	1
Number of beds available	1,103	1,103	1,103	1,103	0.00%	1,103	1,103	1,103	1,103	1
Average daily population	1,103	1,112	1,103	1,103	0.00%	1,103	1,103	1,103	1,103	1
Occupancy percent	100.0%	100.8%	100.0%	100.0%	0.00%	100.00%	100.00%	100.00%	\$1	1
Total Expenditures	#REF!	\$19,337,585	\$27,123,732	\$29,679,645	9.42%	\$29,679,645	\$29,679,645	\$29,679,645	\$29,679,645	1
Total Hospital Recoveries	\$1,231,461	\$1,319,646	\$1,232,723	\$879,515	-28.65%	\$879,515	\$879,515	\$879,515	\$879,515	1
Admissions	152	150	154	144	-6.49%	144	144	144	144	1
Discharges	147	150	142	142	0.00%	142	142	142	142	1
Co-Occurring Served in the Month	417	421	427	417	-2.34%	417	417	417	417	1
Forensics										
No. Treated to date	1,317	1,392	1,481	90	-93.92%	90	90	90	90	1
No. Admitted in the Month	68	75	89	90	1.12%	90	90	90	90	1
No. Discharged in the Month	71	75	66	80	21.21%	80	80	80	80	1
Non-forensics										
No. Treated to date	1,372	1,447	1,512	54	-96.43%	54	54	54	54	1
No. Admitted in the Month	84	75	65	54	-16.92%	54	54	54	54	1
No. Discharged in the Month	76	75	76	62	-18.42%	62	62	62	62	1
Assaults/Injury										
Assaults (Px:Px)	6	0	14	16	14.29%	16	16	16	16	1
Assaults (Px:Staff)	55	39	61	43	-29.51%	43	43	43	43	1
FROI to IWIF										
First reports	75	63	87	6	-93.10%	6	6	6	6	1
More than 3 days to report	10	5	11	0	-100.00%	0	0	0	0	1
Per diem nurses (shifts)	1,067	976	990	2,267	128.99%	2,267	2,267	2,267	2,267	1
1-1 shifts	2,163	2,051	2,359	1,167	-50.53%	1,167	1,167	1,167	1,167	1
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	10,782	11,857	12,892	827	-93.59%	827	827	827	827	1
Purchase of Care YTD Discharges (uninsured)	1,123	1,230	1,347	75	-94.43%	75	75	75	75	1
IP Length of Stay (days)	8	8	8	8	0.00%	8	8	8	8	1
POC Length of stay (days)	9	9	9	10	11.11%	10	10	10	10	1
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	157	157	117	117	0.00%	117	117	117	117	1
Number of beds actually in use	134	0	110	0	-100.00%	0	0	0	0	0
Under Treatment	100	0	91	0	-100.00%	0	0	0	0	0
Admissions	12	12	8	10	25.00%	10	10	10	10	1
Average Length of stay (days)	156	333	200	233	16.50%	233	233	233	233	1
Residential Treatment Centers- private										
Capacity	563	563	563	563	0.00%	563	563	563	563	1
Admissions to Date	0	0	0	0	0.00%	0	0	0	0	0
Vacancies	40	0	49	46	-6.12%	46	46	46	46	1



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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	109	1
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	34	1
Average daily population	31	31	33	36	36	9.09%	36.0	36	36	36	1
Occupancy percent	91.2%	91.2%	97.1%	105.9%	105.9%	9.09%	105.9%	105.9%	105.9%	\$1	1
Monthly Expenditures	\$1,238,201	\$1,252,667	\$1,210,055	\$664,505	\$664,505	-45.08%	\$664,505	\$664,505	\$664,505	\$664,505	1
Admissions	16	15	17	19	19	11.76%	19.0	19	19	19	1
Discharges	17	15	13	15	15	15.38%	15.0	15	15	15	1
Co-Occurring Served in the Month	10	8	11	12	12	9.09%	12.0	12	12	12	1
Assaults (Px:Px)	0	0	6	0	0	-100.00%	0.0	0	0	0	1
Assaults (Px:Staff)	10	2	5	2	2	-60.00%	2.0	2	2	2	1
Forensics											
No. Treated to date	69	81	98	19	19	-80.61%	19.0	19	19	19	1
No. Admitted in the Month	11	12	17	19	19	11.76%	19.0	19	19	19	1
No. Discharged in the Month	12	9	13	15	15	15.38%	15.0	15	15	15	1
Non-forensics											
No. Treated to date in FY 07	218	221	221	0	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	5	3	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	3	6	0	0	0	0.00%	0.0	0	0	0	1
PROI to IWIF											
First reports	8	0	3	1	1	-66.67%	1.0	1	1	1	1
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0	1
Per diem nurses (shifts)	27	41	28	46	46	64.29%	46.0	46	46	46	1
1-1 shifts	160	117	100	13	13	-87.00%	13.0	13	13	13	1

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	119	1
Number of beds available	88	88	88	88	88	0.00%	88.0	88	88	88	1
Average daily population	80	83	84	88	88	4.76%	88.0	88	88	88	1
Occupancy percent	90.9%	94.3%	95.5%	100.0%	100.0%	4.76%	100.0%	100.0%	100.0%	\$1	1
Monthly Expenditures	\$1,706,218	\$1,232,586	\$1,919,693	\$1,264,209	\$1,264,209	-34.15%	\$1,264,209	\$1,264,209	\$1,264,209	\$1,264,209	1
Admissions	24	19	19	11	11	-42.11%	11.0	11	11	11	1
Discharges	21	18	17	10	10	-41.18%	10.0	10	10	10	1
Co-Occurring Served in the Month	46	35	37	33	33	-10.81%	33.0	33	33	33	1
Assaults (Px:Px)	0	0	1	0	0	-100.00%	0.0	0	0	0	1
Assaults (Px:Staff)	4	3	1	4	4	300.00%	4.0	4	4	4	1
Forensics											
No. Treated to date	64	66	68	3	3	-95.59%	3.0	3	3	3	1
No. Admitted in the Month	6	2	2	3	3	50.00%	3.0	3	3	3	1
No. Discharged in the Month	5	5	2	2	2	0.00%	2.0	2	2	2	1
Non-forensics											
No. Treated to date	171	188	205	8	8	-96.10%	8.0	8	8	8	1
No. Admitted in the Month	18	17	17	8	8	-52.94%	8.0	8	8	8	1
No. Discharged in the Month	16	13	15	8	8	-46.67%	8.0	8	8	8	1
PROI to IWIF											
First reports	5	7	5	5	5	0.00%	5.0	5	5	5	1
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0	1
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	1
1-1 shifts	0	0	0	0	0	0.00%	0.0	0	0	0	1



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	80	1
Number of beds available	80	80	80	80	80	0.00%	80.0	80	80	80	1
Average daily population	75	77	75	76	76	1.33%	76.0	76	76	76	1
Occupancy percent	93.8%	96.3%	93.8%	95.0%	95.0%	1.33%	95.0%	95.0%	95.0%	\$1	1
Monthly Expenditures	\$1,847,902	\$1,254,597	\$1,769,157	\$1,363,874	\$1,363,874	-22.91%	\$1,363,874	\$1,363,874	\$1,363,874	\$1,363,874	1
Admissions	6	12	13	11	11	-15.38%	11.0	11	11	11	1
Discharges	9	10	14	12	12	-14.29%	12.0	12	12	12	1
Co-Occurring Served in the Month	33	35	35	32	32	-8.57%	32.0	32	32	32	1
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	18	11	25	13	13	-48.00%	13.0	13	13	13	1
Forensics											
No. Treated to date	60	65	72	7	7	-90.28%	7.0	7	7	7	1
No. Admitted in the Month	0	5	7	7	7	0.00%	7.0	7	7	7	1
No. Discharged in the Month	2	4	5	5	5	0.00%	5.0	5	5	5	1
Non-forensics											
No. Treated to date	95	102	108	4	4	-96.30%	4.0	4	4	4	1
No. Admitted in the Month	6	7	6	4	4	-33.33%	4.0	4	4	4	1
No. Discharged in the Month	7	6	9	7	7	-22.22%	7.0	7	7	7	1
FROI to IWIF											
First reports	8	5	15	0	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	4	3	1	0	0	-100.00%	0.0	0	0	0	1
Per diem nurses (shifts)	121	119	150	117	117.0	-22.00%	117.0	117	117	117	1
1-1 shifts	99	125	111	303	303.0	172.97%	303.0	303	303	303	1

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	522	1
Number of beds available	275	275	275	275	275	0.00%	275.0	275	275	275	1
Average daily population	299	298	292	302	302	3.42%	302.0	302	302	302	1
Occupancy percent	108.7%	10840.0%	10840.0%	109.8%	109.8%	-98.99%	109.8%	109.8%	109.8%	\$1	1
Monthly Expenditures	\$7,172,336	\$5,306,667	\$7,214,845	\$8,668,221	\$8,668,221	20.14%	\$8,668,221	\$8,668,221	\$8,668,221	\$8,668,221	1
Admissions	28	36	36	36	36	0.00%	36.0	36	36	36	1
Discharges	30	33	38	29	29	-23.68%	29.0	29	29	29	1
Co-Occurring Served in the Month	111	114	108	108	108	0.00%	108.0	108	108	108	1
Assaults (Px:Px)	6	0	6	9	9	50.00%	9.0	9	9	9	1
Assaults (Px:Staff)	8	11	13	8	8	-38.46%	8.0	8	8	8	1
Forensics											
No. Treated to date	327	354	380	26	26	-93.16%	26.0	26	26	26	1
No. Admitted in the Month	15	27	26	26	26	0.00%	26.0	26	26	26	1
No. Discharged in the Month	21	20	21	21	21	0.00%	21.0	21	21	21	1
Non-forensics											
No. Treated to date	296	305	315	10	10	-96.83%	10.0	10	10	10	1
No. Admitted in the Month	13	9	10	10	10	0.00%	10.0	10	10	10	1
No. Discharged in the Month	9	13	17	8	8	-52.94%	8.0	8	8	8	1
FROI to IWIF											
First reports	18	22	20	0	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	0	0	2	0	0	-100.00%	0.0	0	0	0	1
Per diem nurses (shifts)	344	344	361	478	478.0	32.41%	478.0	478	478	478	1
1-1 shifts	170	219	278	189	189.0	-32.01%	189.0	189	189	189	1



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	639	1	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	368	1	
Average daily population	374	372	374	376	0.53%	376.0	376	376	376	1	
Occupancy percent	101.6%	101.1%	101.6%	102.2%	0.53%	102.2%	102.2%	102.2%	\$1	1	
Monthly Expenditures	\$7,204,267	\$5,217,384	\$7,411,292	\$10,606,662	43.11%	\$10,606,662	\$10,606,662	\$10,606,662	\$10,606,662	1	
Admissions	45	43	42	37	-11.90%	37.0	37	37	37	1	
Discharges	40	49	32	42	31.25%	42.0	42	42	42	1	
Co-Occurring Served in the Month	103	104	106	110	3.77%	110.0	110	110	110	1	
Assaults (Px:Px)	0	0	0	6	0.00%	6.0	6	6	6	1	
Assaults (Px:Staff)	3	5	6	6	0.00%	6.0	6	6	6	1	
Forensics											
No. Treated to date	549	572	602	24	-96.01%	24.0	24	24	24	1	
No. Admitted in the Month	27	23	30	24	-20.00%	24.0	24	24	24	1	
No. Discharged in the Month	23	32	17	26	52.94%	26.0	26	26	26	1	
Non-forensics											
No. Treated to date	310	330	342	13	-96.20%	13.0	13	13	13	1	
No. Admitted in the Month	18	20	12	13	8.33%	13.0	13	13	13	1	
No. Discharged in the Month	17	17	15	16	6.67%	16.0	16	16	16	1	
FROI to IWIF											
First reports	9	13	22	0	-100.00%	0.0	0	0	0	1	
More than 3 days to report	0	1	2	0	-100.00%	0.0	0	0	0	1	
Per diem nurses (shifts)	510	413	388	522	34.54%	522.0	522	522	522	1	
1-1 shifts	667	623	704	630	-10.51%	630.0	630	630	630	1	

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	250	1	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	218	1	
Average daily population	209	213	208	205	-1.44%	205.0	205	205	205	1	
Occupancy percent	95.9%	97.7%	95.4%	94.0%	-1.44%	94.0%	94.0%	94.0%	\$1	1	
Monthly Expenditures	\$3,878,848	\$2,726,930	\$3,833,234	\$4,403,532	14.88%	\$4,403,532	\$4,403,532	\$4,403,532	\$4,403,532	1	
Admissions	11	8	8	11	37.50%	11.0	11	11	11	1	
Discharges	12	7	6	12	100.00%	12.0	12	12	12	1	
Co-Occurring Served in the Month	91	89	86	86	0.00%	86.0	86	86	86	1	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1	
Assaults (Px:Staff)	10	6	10	10	0.00%	10.0	10	10	10	1	
Forensics											
No. Treated to date	230	236	243	11	-95.47%	11.0	11	11	11	1	
No. Admitted in the Month	9	6	7	11	57.14%	11.0	11	11	11	1	
No. Discharged in the Month	8	5	5	11	120.00%	11.0	11	11	11	1	
Non-forensics											
No. Treated to date	65	67	68	0	-100.00%	0.0	0	0	0	1	
No. Admitted in the Month	2	2	1	0	-100.00%	0.0	0	0	0	1	
No. Discharged in the Month	4	2	1	1	0.00%	1.0	1	1	1	1	
FROI to IWIF											
First reports	13	11	13	0	-100.00%	0.0	0	0	0	1	
More than 3 days to report	1	1	3	0	-100.00%	0.0	0	0	0	1	
Per diem nurses (shifts)	17	9	15	1061	6973.33%	1061.0	1061	1061	1061	1	
1-1 shifts	1067	936	1126	21	-98.13%	21.0	21	21	21	1	



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Upper Shore Mental Health Center	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	64	64	64	64	0.00%	64.0	64	64	64	1
Number of beds available	40	40	40	40	0.00%	40.0	40	40	40	1
Average daily population	35	38	37	33	-10.81%	33.0	33	33	33	1
Occupancy percent	87.5%	95.0%	92.5%	82.5%	-10.81%	82.5%	82.5%	82.5%	\$1	1
Monthly Expenditures	\$847,609	\$582,175	\$870,937	\$1,248,863	43.39%	\$1,248,863	\$1,248,863	\$1,248,863	\$1,248,863	1
Admissions	22	17	19	19	0.00%	19.0	19	19	19	1
Discharges	18	18	19	22	15.79%	22.0	22	22	22	1
Co-Occurring Served in the Month	23	36	35	30	-14.29%	30.0	30	30	30	1
Assaults (Px:Px)	0	0	1	1	0.00%	1.0	1	1	1	1
Assaults (Px:Staff)	2	1	1	0	-100.00%	0.0	0	0	0	1
Forensics										
No. Treated to date	9	9	9	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	0	0	2	0	-100.00%	0.0	0	0	0	1
Non-forensics										
No. Treated to date	217	234	253	19	-92.49%	19.0	19	19	19	1
No. Admitted in the Month	22	17	19	19	0.00%	19.0	19	19	19	1
No. Discharged in the Month	18	18	17	22	29.41%	22.0	22	22	22	1
FROI to IWIF										
First reports	4	1	1	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	0	0	0	0	0.00%	0.0	0	0	0	1
Per diem nurses (shifts)	48	50	48	37	-22.92%	37.0	37	37	37	1
1-1 shifts	0	31	40	4	-90.00%	4.0	4	4	4	1

RICA-Baltimore	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	45	1
Number of beds available	38	38	38	38	0.00%	38.0	38	38	38	1
Average daily population	35	39	38	35	-7.89%	35.0	35	35	35	1
Occupancy percent	92.1%	102.6%	100.0%	92.1%	-7.89%	92.1%	92.1%	92.1%	\$1	1
Monthly Expenditures	\$1,322,773	\$817,595	\$1,655,694	\$615,820	-62.81%	\$615,820	\$615,820	\$615,820	\$615,820	1
Admissions	4	4	1	5	400.00%	5.0	5	5	5	1
Discharges	0	6	7	4	-42.86%	4.0	4	4	4	1
Co-Occurring Served in the Month	2	5	2	2	0.00%	2.0	2	2	2	1
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	2	0	1	1	0.00%	1.0	1	1	1	1
Day Students										
No. Treated to date	84	87	87	12	-86.21%	12.0	12	12	12	1
No. Admitted in the Month	4	3	0	3	0.00%	3.0	3	3	3	1
No. Discharged in the Month	0	20	1	1	0.00%	1.0	1	1	1	1
Forensics										
No. Treated to date	1	1	1	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
Non-forensics										
No. Treated to date	75	79	80	5	-93.75%	5.0	5	5	5	1
No. Admitted in the Month	4	4	1	5	400.00%	5.0	5	5	5	1
No. Discharged in the Month	0	6	7	4	-42.86%	4.0	4	4	4	1
FROI to IWIF										
First reports	8	2	5	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	4	0	2	0	-100.00%	0.0	0	0	0	1
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	1
1-1 shifts	0	0	4	0	-100.00%	0.0	0	0	0	1



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John L. Gildner RICA	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	72	1
Number of beds available	72	72	72	72	0.00%	72.0	72	72	72	1
Average daily population	54	54	53	49	-7.55%	49.0	49	49	49	1
Occupancy percent	75.0%	75.0%	73.6%	68.1%	-7.55%	68.1%	68.1%	68.1%	\$1	1
Monthly Expenditures	\$1,323,055	\$946,984	\$1,238,825	\$843,959	-31.87%	\$843,959	\$843,959	\$843,959	\$843,959	1
Admissions	8	8	7	5	-28.57%	5.0	5	5	5	1
Discharges	9	4	13	8	-38.46%	8.0	8	8	8	1
Co-Occurring Served in the Month	7	7	6	4	-33.33%	4.0	4	4	4	1
Assaults (Px:Px)	0	0	0	2	0.00%	2.0	2	2	2	1
Assaults (Px:Staff)	0	0	1	0	-100.00%	0.0	0	0	0	1
Day Students										
No. Treated to date	82	93	93	45	-51.61%	45.0	45	45	45	1
No. Admitted in the Month	8	11	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	9	3	0	0	0.00%	0.0	0	0	0	1
Forensics										
No. Treated to date	30	36	39	2	-94.87%	2.0	2	2	2	1
No. Admitted in the Month	7	6	3	2	-33.33%	2.0	2	2	2	1
No. Discharged in the Month	6	2	8	5	-37.50%	5.0	5	5	5	1
Non-forensics										
No. Treated to date	87	89	93	3	-96.77%	3.0	3	3	3	1
No. Admitted in the Month	1	2	4	3	-25.00%	3.0	3	3	3	1
No. Discharged in the Month	3	2	5	3	-40.00%	3.0	3	3	3	1
EROI to IWIF										
First reports	1	1	3	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	1	0	1	0	-100.00%	0.0	0	0	0	1
Per diem nurses (shifts)	0	1	9	6	-33.33%	6.0	6	6	6	1
1-1 shifts	20	0	6	7	16.67%	7.0	7	7	7	1



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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	4		4
Baltimore County	7		7
Calvert			0
Caroline			0
Carroll			0
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	1		1
Kent			0
Montgomery		54	54
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City			0
Unknown			0
Total Day Students	12	54	66

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City
Total Number of Requests	65	47	51
Total Number of Diversions	20	5	34
Percentage Diverted	31%	11%	67%

Cummulative Hospital Diversion Program Data October-2007-JUNE 2008

	Total-County
Total Number of Requests	163
Total Number of Diversions	59
Percentage Diverted	36%



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Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
WIC New Applications	20,872	22,864	20,300	20,497	0.97%	20,497	20,497	20,497	20,497	1
WIC Participation Women	35,586	36,124	36,178	36,298	0.33%	36,298	36,298	36,298	36,298	1
WIC Participation Infants (<1)	36,071	36,542	36,608	36,632	0.07%	36,632	36,632	36,632	36,632	1
WIC Participation Children	62,735	64,400	65,034	65,992	1.47%	65,992	65,992	65,992	65,992	1
WIC Monthly Participation	134,392	137,066	137,820	138,922	0.80%	138,922	138,922	138,922	138,922	1
USDA Caseload*	120,032	120,032	120,032	120,032	0.00%	120,032	120,032	120,032	120,032	1
Family Planning Visits	9,254	9,935	9,139	N/A	-8.01%		0	0	0	0
FSA Analyses Completed**	2	0	1	1	0.00%	1	1	1	1	1
# of Tobacco Quit Line registered callers***(CRF)	832	651	503	700	39.17%	700	700	700	700	1
Nicotine Repl. Products distributed***(CRF)	480	410	340	430	26.47%	430	430	430	430	1
# of colorectal screenings provided***(CRF)	176	194	165	N/A	0.00%		0	0	0	0

	FY07 4Q	FY08 1Q	FY08 2Q	FY08 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	77.4%	85.80%	82.30%	N/A	-4.08%	81.8%	77.4%	85.8%	N/A	4
Children dental visits provided by Local Health Departments	2,227	2,163	2,034	2,145	5.17%	2,142	2,034	2,227	8,569	4
Blood pressure screenings	2,633	2,456	2,431	2,295	-5.93%	2,454	2,295	2,633	9,815	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month



Department of Health & Mental Hygiene

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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	2008		Average	Minimum	Maximum	Total	Periods
Total served in DDA system	22,214	22,218	22,193	22,225	22,225	0.14%	22,225	22,225	22,225	22,225	1
Total SRC population	323	314	302	295	295	-2.32%	295	295	295	295	1
SRC Average Daily Population	319	304	303	302	302	-0.33%	302	302	302	302	1
Forensic SRC Admissions	4	1	1	6	6	500.00%	6	6	6	6	1
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	1
Forensic SRC Population	36	34	35	37	37	5.71%	37	37	37	37	1
Non-forensic SRC Population	287	281	267	258	258	-3.37%	258	258	258	258	1
Total SRC Expenditures	\$6,782,535	\$4,497,169	\$11,784,001	\$6,487,226	\$6,487,226	-44.95%	\$6,487,226	\$6,487,226	\$6,487,226	\$6,487,226	1
Total SRC Recoveries	\$2,414,998	\$2,300,398	\$2,634,449	\$2,281,556	\$2,281,556	-13.40%	\$2,281,556	\$2,281,556	\$2,281,556	\$2,281,556	1
Participants in community outings	736	685	408	526	526	28.92%	526	526	526	526	1
Actual outings	680	824	797	711	711	-10.79%	711	711	711	711	1
Assaults	13	9	14	10	10	-28.57%	10	10	10	10	1
FROI to IWIF	19	14	14	24	24	71.43%	24	24	24	24	1
FROI >3 Days	1	0	2	11	11	450.00%	11	11	11	11	1

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	2008		Average	Minimum	Maximum	Total	Periods
New Community placements	22	39	91	249	249	173.63%	249	249	249	249	1
Emergency placements	13	17	27	12	12	-55.56%	12	12	12	12	1
Transitioning youth placements	4	9	33	387	387	1072.73%	387	387	387	387	1
Deinstitutionalization placements	4	12	31	7	7	-77.42%	7	7	7	7	1
Waiting List placements	30	39	71	8	8	-88.73%	8	8	8	8	1
Applications to Waiting List	15	34	189	13	13	-93.12%	13	13	13	13	1
Number of people on Waiting List	17,817	17,696	17,916	18,137	18,137	1.23%	18,137	18,137	18,137	18,137	1
Number enrolled in Medicaid Waivers	10,758	10,785	10,904	10,956	10,956	0.48%	10,956	10,956	10,956	10,956	1
Total receiving services in the community	21,891	21,904	21,891	21,930	21,930	0.18%	21,930	21,930	21,930	21,930	1
DDA Day											
Day Programs	6,190	6,177	6,174	6,319	6,319	2.35%	6,319	6,319	6,319	6,319	1
Supported Employment Programs	3,960	3,955	3,960	4,108	4,108	3.74%	4,108	4,108	4,108	4,108	1
DDA Residential											
Residential Programs	5,148	5,147	5,155	5,203	5,203	0.93%	5,203	5,203	5,203	5,203	1
Comm. Support Living Arrangements	1,694	1,691	1,701	1,689	1,689	-0.71%	1,689	1,689	1,689	1,689	1
DDA Support											
Individual Support Services	5,103	5,113	5,102	5,140	5,140	0.74%	5,140	5,140	5,140	5,140	1
Family Support Services	2,866	2,869	2,867	2,868	2,868	0.03%	2,868	2,868	2,868	2,868	1



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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Total population	152	145	133	128	-3.76%	128	128	128	128	1	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
SRC Average Daily Population	152	138	138	132	-4.35%	132	132	132	132	1	
Monthly Expenditures	\$3,483,442	\$2,343,494	\$6,085,913	\$4,958,427	-18.53%	4,958,427	4,958,427	4,958,427	4,958,427	1	
Forensic SRC Admissions	1	0	0	2	0.00%	2	2	2	2	1	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Forensic SRC Population	24	22	22	24	9.09%	24	24	24	24	1	
Non-forensic SRC Population	128	124	111	104	-6.31%	104	104	104	104	1	
Participatants in community outings	595	543	260	384	47.69%	384	384	384	384	1	
Actual outings	150	181	118	133	12.71%	133	133	133	133	1	
Assaults	11	9	12	9	-25.00%	9	9	9	9	1	
FROI to IWIF	10	5	1	11	1000.00%	11	11	11	11	1	
FROI >3 Days	1	0	0	8	0.00%	8	8	8	8	1	
Rosewood Transition											
Community Placements	0	10	13	4	-69.23%	4	4	4	4	1	
Total DDA Monitoring Visits Scheduled This Month	0	6	9	21	133.33%	21	21	21	21	1	
Monitoring Visits Completed This Month	0	6	8	19	137.50%	19	19	19	19	1	
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	1	
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	1	
Positons Vacated	0	15	17	56	229.41%	56	56	56	56	1	



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Developmental Disabilities Administration

Holly Center (Salisbury)	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	94	93	93	93	0.00%	93	93	93	93	1
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
SRC Average Daily Population	93	93	93	93	0.00%	93	93	93	93	1
Monthly Expenditures	\$1,839,239	\$1,294,037	\$3,048,654	\$899,303	-70.50%	899,303	899,303	899,303	899,303	1
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	1
Non-forensic SRC Population	94	93	93	93	0.00%	93	93	93	93	1
Participatants in community outings	76	85	87	87	0.00%	87	87	87	87	1
Actual outings	212	317	310	285	-8.06%	285	285	285	285	1
Assaults	0	0	0	0	0.00%	0	0	0	0	1
FROI to IWIF	6	8	10	8	-20.00%	8	8	8	8	1
FROI >3 Days	0	0	2	1	-50.00%	1	1	1	1	1

Forensic Unit (SHC/Perkins)	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	0	0	0	0	0.00%	0	0	0	0	1
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
SRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	1
Monthly Expenditures	\$0	\$0	\$0	\$7,005	0.00%	7,005	7,005	7,005	7,005	1
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	1
Non-forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	1
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	1
Actual outings	0	0	0	0	0.00%	0	0	0	0	1
Assaults	0	0	0	0	0.00%	0	0	0	0	1
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	1
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	1



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Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Total population	59	59	60	58	-3.33%	58	58	58	58	1	
New SRC Admissions	3	1	1	4	300.00%	4	4	4	4	1	
SRC Average Daily Population	56	56	56	61	8.93%	61	61	61	61	1	
Monthly Expenditures	\$1,058,132	\$572,272	\$1,582,269	\$360,844	-77.19%	360,844	360,844	360,844	360,844	1	
Forensic SRC Admissions	3	1	1	4	300.00%	4	4	4	4	1	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Forensic SRC Population	12	12	13	13	0.00%	13	13	13	13	1	
Non-forensic SRC Population	47	47	47	45	-4.26%	45	45	45	45	1	
Participatants in community outings	48	41	45	40	-11.11%	40	40	40	40	1	
Actual outings	112	135	121	85	-29.75%	85	85	85	85	1	
Assaults	2	0	2	1	-50.00%	1	1	1	1	1	
FROI to IWIF	2	1	2	3	50.00%	3	3	3	3	1	
FROI >3 Days	0	0	0	2	0.00%	2	2	2	2	1	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Total population	18	17	16	16	0.00%	16	16	16	16	1	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
SRC Average Daily Population	18	17	16	16	0.00%	16	16	16	16	1	
Monthly Expenditures	\$401,722	\$287,366	\$1,067,165	\$268,652	-74.83%	268,652	268,652	268,652	268,652	1	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Population	18	17	16	16	0.00%	16	16	16	16	1	
Participatants in community outings	17	16	16	15	-6.25%	15	15	15	15	1	
Actual outings	206	191	248	208	-16.13%	208	208	208	208	1	
Assaults	0	0	0	0	0.00%	0	0	0	0	1	
FROI to IWIF	1	0	1	2	100.00%	2	2	2	2	1	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	1	



Department of Health & Mental Hygiene

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Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					YEAR TO DATE				
					% Change	Average	Minimum	Maximum	Total	Periods
Number of physicians trained					0.00%	#DIV/0!	0	0	0	0
Patients receiving treatment					0.00%	#DIV/0!	0	0	0	0
Number of physicians certified					0.00%	#DIV/0!	0	0	0	0
Facilities providing treatment					0.00%	#DIV/0!	0	0	0	0

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	5,316	13,955	5,841	3,792	-35.08%	3,792	3,792	3,792	3,792	1
Alternatives	3,601	10,189	13,385	20,199	50.91%	20,199	20,199	20,199	20,199	1
Education	1,049	1,101	539	403	-25.23%	403	403	403	403	1
Problem ID and Referral	1,400	1,674	1,522	332	-78.19%	332	332	332	332	1
Community Based Process	1,735	2,228	1,111	1,559	40.32%	1,559	1,559	1,559	1,559	1
Environmental	2,105	1,238	741	71	-90.42%	71	71	71	71	1

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,689	1,719	1,398	1,324	-5.29%	1,324	1,324	1,324	1,324	1
Discharges	1,548	1,690	1,606	1,403	-12.64%	1,403	1,403	1,403	1,403	1
% Retained at least 90 days	60.4	60.3	59.5	62.2	4.53%	62	62	62	62	1
% Completion rate	52.5	52.7	50.7	57.2	12.78%	57	57	57	57	1
% Change in substance use	-47.9	-51.9	-49.9	-61.6	23.49%	-62	-62	-62	-62	1
% Increase in Employment	7.1	8.3	9.4	-6.1	-164.96%	-6	-6	-6	-6	1
% Change in Arrests	-53.6	-60.7	-46.4	-65.2	40.55%	-65	-65	-65	-65	1

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	864	881	859	801	-6.75%	801	801	801	801	1
Discharges	864	859	845	838	-0.83%	838	838	838	838	1
% Completion rate	77.2	75.6	76.4	75.9	-0.73%	76	76	76	76	1
% Change in substance use	-77.7	-78.0	-74.8	-80.4	7.53%	-80	-80	-80	-80	1
% Increase in Employment	41.0	43.7	44.8	42.7	-4.74%	43	43	43	43	1
% Change in Arrests	-81.4	-86.8	-82.9	-95.0	14.66%	-95	-95	-95	-95	1



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CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	148	150	146	152	4.11%	152	152	152	152	1
Total KDU Population	123	124	124	122	-1.61%	122	122	124	122	1
Employees providing inpatient care	522.05	526.05	528.55	515.8	-2.41%	516	516	529	516	1
Employees providing KDU services	37.5	38	40	37	-7.50%	37	37	40	37	1
Employee per inpatient case	3.53	3.51	3.62	3.39	-6.26%	3	3	4	3	1
Employee per KDU case	0.30	0.31	0.32	0.30	-5.98%	0	0	0	0	1
Total Expenditures	\$4,655,145	\$3,275,239	\$4,009,171	\$3,502,990	-12.63%	3,502,990	3,502,990	4,009,171	3,502,990	1
Total Hospital recoveries	\$991,659	\$817,129	\$951,090	\$820,167	-13.77%	820,167	820,167	951,090	820,167	1
New Inpatient Admissions	24	19	27	23	-14.81%	23	23	27	23	1
New KDU Admissions	5	8	8	4	-50.00%	4	4	8	4	1
Inpatient Discharges	23	22	25	26	4.00%	26	26	26	26	1
KDU Discharges	8	8	10	26	160.00%	26	26	26	26	1
Inpatient occupancy percent	80.4%	81.5%	79.3%	82.6%	4.11%	1	1	1	1	1
Avg cost per admission	\$26,126	\$24,809	\$19,324	\$14,528	-24.82%	14,528	14,528	24,809	14,528	1
Assaults	0	0	0	0	0.00%	0	0	0	0	1
FROI to IWIF	20	15	10	0	-100.00%	0	0	15	0	1
FROI TO IWIF >3 Days	1	1	0	2	0.00%	2	2	2	2	1

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	78	79	79	84	6.33%	84	84	84	84	1
Total KDU Population	101	100	97	98	1.03%	98	98	100	98	1
Employees providing inpatient care	256.8	255.3	255.3	253.3	-0.78%	253	253	255	253	1
Employees providing KDU services	30	31	31	30	-3.23%	30	30	31	30	1
Employee per inpatient case	3.29	3.23	3.23	3.02	-6.69%	3	3	3	3	1
Employee per KDU case	0.30	0.31	0.32	0.31	-4.21%	0	0	0	0	1
Monthly Expenditures	\$2,410,726	\$1,755,101	\$1,796,757	\$1,758,909	-2.11%	1,758,909	1,758,909	1,796,757	1,758,909	1
New Inpatient Admissions	15	15	19	17	-10.53%	17	17	19	17	1
New KDU Admissions	3	5	3	3	0.00%	3	3	5	3	1
Inpatient Discharges	15	17	15	19	26.67%	19	19	19	19	1
KDU Discharges	7	6	6	2	-66.67%	2	2	6	2	1
Inpatient occupancy percent	83.0%	84.0%	84.0%	89.4%	6.33%	1	1	1	1	1
Avg cost per admission	\$29,612	\$20,361	\$16,106	\$16,347	1.50%	16,347	16,347	20,361	16,347	1
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	3	2	3	10	233.33%	10	10	10	10	1
FROI TO IWIF >3 Days	1	0	0	2	0.00%	2	2	2	2	1



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Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08		Average	Minimum	Maximum	Total	Periods
Total inpatient population	70	71	67	68	1.49%	68	68	71	68	1
Total KDU Population	22	24	27	24	-11.11%	24	24	27	24	1
Employees providing inpatient care	265.25	270.75	273.25	262.5	-3.93%	263	263	273	263	1
Employees providing KDU services	7.5	7	9	7	-22.22%	7	7	9	7	1
Employee per inpatient case	3.79	3.81	4.08	3.86	-5.35%	4	4	4	4	1
Employee per KDU case	0.34	0.29	0.33	0.29	-12.50%	0	0	0	0	1
Monthly Expenditures	\$2,244,419	\$1,520,138	\$2,212,414	\$1,744,081	-21.17%	1,744,081	1,744,081	2,212,414	1,744,081	1
New Inpatient Admissions	9	4	8	6	-25.00%	6	6	8	6	1
New KDU Admissions	2	3	5	1	-80.00%	1	1	5	1	1
Inpatient Discharges	8	5	10	7	-30.00%	7	7	10	7	1
KDU Discharges	1	2	4	2	-50.00%	2	2	4	2	1
Inpatient occupancy percent	77.8%	78.9%	74.4%	75.6%	1.49%	1	1	1	1	1
Avg cost per admission	\$22,640	\$29,257	\$22,542	\$12,709	-43.62%	12,709	12,709	29,257	12,709	1
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	17	13	7	7	0.00%	7	7	13	7	1
FROI TO IWIF >3 Days	0	1	0	0	0.00%	0	0	1	0	1



Department of Health & Mental Hygiene

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Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	1	
# of licensed RTCs	12	12	12	11	-8.33%	12	11	11	11	1	
# of surveyors	3	5	5	4	-9.22%	5	4	4	4	1	
surveyor caseload	25	18	17	18	5.88%	18	18	18	18	1	
# of on-site surveys - hospitals	9	7	6	15	150.00%	9	15	15	15	1	
#on-site surveys - RTCs	7	4	1	4	300.00%	4	4	4	4	1	
# of complaints received - hospitals	37	46	30	31	3.33%	33	31	31	31	1	
# of complaints closed	38	22	20	35	75.00%	27	35	35	35	1	
# of complaints received - RTCs	2	4	3	6	100.00%	4	6	6	6	1	
# of complaints closed - RTCs	8	3	1	2	100.00%	4	2	2	2	1	
Correctional facilities											
# of complaints received	0	0	0	1	0.00%	0	1	1	1	1	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	1	
Nursing Homes											
# of licensed providers	233	233	233	233	0.00%	233	233	233	233	1	
# of surveyors	29	29	27	25	-8.10%	32	25	25	25	1	
# of on-site survey (regulatory)	161	154	137	151	10.22%	134	151	151	151	1	
# of on-site survey (tech. assist.)	14	12	10	8	-20.00%	12	8	8	8	1	
# of complaints received	138	79	142	128	-9.86%	149	128	128	128	1	
# of complaints closed	223	131	143	81	-43.36%	156	81	81	81	1	
surveyor caseload	8	8	7	7	0.00%	7	7	7	7	1	
Assisted living											
# of licensed providers	1,376	1,381	1,380	1,377	-0.22%	1,377	1,377	1,377	1,377	1	
# of surveyors	19	20	20	21	5.16%	21	21	21	21	1	
# of applications received	73	100	105	94	-10.48%	89	94	94	94	1	
# of complaints received	22	26	37	33	-10.81%	29	33	33	33	1	
# of complaints closed	36	46	33	45	36.36%	37	45	45	45	1	
surveyor caseload	72	69	69	66	-4.35%	66	66	66	66	1	
Developmental Disabilities (DD)											
# of licensed providers	2,934	2,954	2,963	2,980	0.57%	2,907	2,980	2,980	2,980	1	
# of surveyors	17	17	18	16	-9.52%	18	16	16	16	1	
# of on-site surveys	128	120	141	137	-2.84%	131	137	137	137	1	
# of complaints received	47	27	39	38	-2.56%	38	38	38	38	1	
# of complaints closed	29	30	34	22	-35.29%	27	22	22	22	1	
surveyor caseload	172	174	169	186	10.06%	161	186	186	186	1	



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: July - 08

	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Nursing Homes										
# of licensed providers	233	233	233	233	0.00%	233	233	233	N/A	1
# of Active Surveyers (FTEs)	28.67	28.67	26.67	24.51	-8.10%	25	25	25	N/A	1
# of Surveyor Vacancies	3	3	5	5	0.00%	5	5	5	N/A	1
# of on-site survey (regulatory)	161	154	137	151	10.22%	151	151	151	151	1
# of on-site survey (technical assistance)	14	12	10	8	-20.00%	8	8	8	8	1
# of complaints received	138	79	142	128	-9.86%	128	128	128	128	1
# of complaints/investigations completed	228	131	143	79	-44.76%	79	79	79	79	1
surveyor caseload	8	0	7	7	0.00%	7	7	7	N/A	1
# of Nursing Homes Complaints Received by OHCQ- monthly										
# of 2-day complaints received	0	0	0	3	0.00%	3	3	3	3	1
# of 10-day complaints received	73	41	71	67	-5.63%	67	67	67	67	1
# of 45-day complaints received	56	26	60	53	-11.67%	53	53	53	53	1
# of Next Visits	8	10	7	3	-57.14%	3	3	3	3	1
No Action Necessary	1	2	4	2	-50.00%	2	2	2	2	1
# of on-site required	137	77	138	126	-8.70%	126	126	126	126	1
** # of Nursing Home Complaints Pending Investigation (investigation has not started)										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	1
# of 10-day complaints	25	19	23	26	13.04%	26	26	26	26	1
# of 45-day complaints	41	32	48	57	18.75%	57	57	57	57	1
# of Next Visits	11	15	15	11	-26.67%	11	11	11	11	1
*** of Nursing Homes Complaints Under Investigation										
# of 2-day complaints	0	0	0	1	0.00%	1	1	1	1	1
# of 10-day complaints	75	65	79	100	26.58%	100	100	100	100	1
# of 45-day complaints	45	23	80	99	23.75%	99	99	99	99	1
# of Next Visits	8	12	13	14	7.69%	14	14	14	14	1
*** of Nursing Homes Complaints - Investigations Completed/Findings Issued										
# of 2-day complaints	0	0	0	2	0.00%	2	2	2	2	1
# of 10-day complaints	123	80	93	39	-58.06%	39	39	39	39	1
# of 45-day complaints	79	40	35	30	-14.29%	30	30	30	30	1
# of Next Visits	20	40	10	5	-50.00%	5	5	5	5	1
# No Action/Administrative Review	10	7	5	3	-40.00%	3	3	3	3	1
AVG Length of time (# of days) to close Nursing Home Complaints										
# of 2-day complaints	1	0	0	10	0.00%	10	10	10	10	1
# of 10-day complaints	30	27	33	30	-9.09%	30	30	30	30	1
# of 45-day complaints	43	71	73	40	-45.21%	40	40	40	40	1
# of Next Visits	84	76	77	63	-18.18%	63	63	63	63	1



Department of Health & Mental Hygiene

StateStat

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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	2,348	3,695	3,930	4,370	11.20%	4,370	4,370	4,370	4,370	1
New licenses issued	137	249	215	244	13.49%	244	244	244	244	1
Licenses renewed	2,211	3,446	3,715	4,126	11.06%	4,126	4,126	4,126	4,126	1
# of initial newborn screening specimens	4,822	5,222	5,030	5,520	9.74%	5,520	5,520	5,520	5,520	1
# of newborn screenings < 3 days	4,822	4,631	4,755	4,831	1.60%	4,831	4,831	4,831	4,831	1
# of TB specimens received	1,049	782	835	916	9.70%	916	916	916	916	1
# of TB positives identified	97	77	95	78	-17.89%	78	78	95	78	1
# of syphilis specimens received	7,963	7,971	7,042	7,454	5.85%	7,454	7,454	7,454	7,454	1
# of syphilis positives identified	197	211	209	235	12.44%	235	235	235	235	1
# drinking water contaminants tests	5,138	5,149	4,222	4,881	15.61%	4,881	4,881	4,881	4,881	1
#Toxic metals tests	1,563	1,246	1,226	1,149	-6.28%	1,149	1,149	1,226	1,149	1
#Toxic organics tests	1,143	880	1,116	1,234	10.57%	1,234	1,234	1,234	1,234	1
#Radiation tests	136	95	116	137	18.10%	137	137	137	137	1
#Nonmetallic Inorganics tests	1,195	2,399	1,608	1,621	0.81%	1,621	1,621	1,621	1,621	1

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-08	May-08	Jun-08	Jul-08	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	755	877	852	817	-4.11%	817	817	852	817	1
Autopsies performed	330	383	382	334	-12.57%	334	334	382	334	1
# of bodies ready for release within 24 hours	330	383	382	334	-12.57%	334	334	382	334	1



Department of Human Resources

CJIS Alerts

Reporting Period: June - 08

Agency Name/Jurisdiction	NAME - Last	NAME - First	Date of Alert	Arrest Date	Offense	Response from Agency
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