



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Public Health: **Arlene Stephenson, Acting**



DHMH Secretary:  
**John M. Colmers**

Goal Achieved: **5.33%** # Waivers/Contract Mods:

Goal Achieved: **45.09%** # Waivers/Contract Mods:

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (June 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$14,148,786	\$169,865 1.20%	\$550,833 3.89%	\$515,763 3.65%	\$1,236,461	8.74%	\$831,148,286	\$6,339,946 0.76%	\$4,039,703 0.49%	\$346,477,710 41.69%	\$356,857,359	<b>42.94%</b>
<b>Awards Totals</b>	\$6,293,312	\$76,587 1.22%	\$174,077 2.77%	\$84,891 1.35%	\$335,555	5.33%	\$798,536,336	\$6,553,585 0.82%	\$4,784,502 0.60%	\$348,734,963 43.67%	\$360,073,050	<b>45.09%</b>
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$52,401	\$0	\$8,800	\$0	\$8,800	16.79%	\$518,426	\$16,456	\$8,800	\$0	\$25,256	<b>4.87%</b>
Services	\$686,727	\$26,728	\$12,220	\$58,000	\$96,948	14.12%	\$38,769,326	\$3,630,005	\$3,370,906	\$2,615,220	\$9,616,131	<b>24.80%</b>
Supplies and Equipment	\$837,560	\$8,410	\$23,581	\$18,806	\$50,797	6.06%	\$22,080,278	\$117,881	\$464,477	\$283,991	\$866,349	<b>3.92%</b>
IT Services	\$987,988	\$9,985	\$0	\$0	\$9,985	1.01%	\$987,988	\$9,985	\$0	\$0	\$9,985	<b>1.01%</b>
IT Equipment	\$5,520	\$0	\$0	\$0	\$0	0.00%	\$5,520	\$0	\$0	\$0	\$0	<b>0.00%</b>
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$631,804,525	\$2,445,981	\$0	\$341,649,294	\$344,095,275	<b>54.46%</b>
Corporate Credit Card	\$1,363,515	\$31,464	\$129,476	\$8,085	\$169,025	12.40%	\$14,568,748	\$333,277	\$940,319	\$609,500	\$1,883,096	<b>12.93%</b>
Direct Vouchers	\$2,359,601	\$0	\$0	\$0	\$0	0.00%	\$89,801,525	\$0	\$0	\$3,576,958	\$3,576,958	<b>3.98%</b>

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	<b>\$12,999,370</b>	<b>\$485,786</b>	184	3.74%	<b>\$756,938,434</b>	<b>\$5,848,337</b>	1716	0.77%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	104.0	127.0	108.0	0.0		121.3	97.0	143.0	1,334.0	11
Office of the Secretary and Operations	0	0	0	2	0.00%	0	0	2	5	12
Medical Care/Medicaid	1	0	2	2	0.00%	1	0	4	15	12
Public Health Administrations	1	1	0	1	0.00%	1	0	3	14	12
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	12
State-run facilities	90	114	92	111	20.65%	107	80	124	1,278	12
Local Health Departments	12	12	14	9	-35.71%	12	8	21	147	12
<b>FROI LAG &gt; 3 DAYS Total</b>	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	11.0
Office of the Secretary and Operations	0	0	0	2	0.00%	0	0	2	3	12
Medical Care/Medicaid	1	0	0	0	0.00%	1	0	2	6	12
Public Health Administrations	1	1	0	1	0.00%	1	0	2	9	12
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	12
State-run facilities	14	12	6	12	100.00%	18	6	29	211	12
Local Health Departments	2	2	6	3	-50.00%	3	1	6	40	12

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/20/08	06/03/08	06/17/08	07/01/08	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	243	292	215	332	54.42%	332	332	332	332	1
Medical Care/Medicaid	590	557	716	815	13.83%	815	815	815	815	1
Public Health Administrations	747	896	1,070	798	-25.42%	798	798	798	798	1
Health Care Commissions	0	1	0	0	0.00%	0	0	0	0	1
State-run facilities	19,034	18,948	19,584	21,438	9.47%	21,438	21,438	21,438	21,438	1
Local Health Departments	1,052	809	937	793	-15.37%	793	793	793	793	1
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	225	183	202	204	1.34%	204	204	204	204	1
Medical Care/Medicaid	166	145	154	176	13.99%	176	176	176	176	1
Public Health Administrations	199	212	207	231	11.59%	231	231	231	231	1
Health Care Commissions	21	19	15	21	41.78%	21	21	21	21	1
State-run facilities	1,059	1,096	1,078	1,057	-1.98%	1,057	1,057	1,057	1,057	1
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	0	1	0	0	0.00%	0	0	0	0	1
Medical Care/Medicaid	6	1	5	5	-7.41%	5	5	5	5	1
Public Health Administrations	21	25	23	20	-11.69%	20	20	20	20	1
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	1
State-run facilities	137	169	204	220	7.79%	220	220	220	220	1
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	149	137	93	111	18.31%	111	111	111	111	1
Medical Care/Medicaid	97	101	98	79	-18.90%	79	79	79	79	1
Public Health Administrations	185	154	157	148	-5.74%	148	148	148	148	1
Health Care Commissions	14	15	6	4	-29.51%	4	4	4	4	1
State-run facilities	940	848	914	858	-6.12%	858	858	858	858	1

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	23,934	22,572	21,488	21,478	-0.05%	21,486	13,846	43,727	257,833	12
Invoices submitted within 25 days	23,719	21,619	20,692	20,528	-0.79%	20,681	13,644	43,375	248,170	12
Percent invoices submitted within 25 days	99%	96%	96%	96%	-0.75%	96%	90%	99%	12	12
Program integrity savings	704,452	3,710,805	720,292	291,311	-59.56%	1,746,001	151,582	3,904,125	20,952,007	12
PI Active Cases	440	479	508	463	-8.86%	466	423	572	5,594	12
PI Cases Referred for Prosecution	3	2	0	0	0.00%	1	0	3	17	12



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE					
	5/20/2008	6/3/2008	6/17/2008	7/1/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Western Maryland Center	49	43	43	47	7.14%	40	13	69	1,052	26	
Deer's Head Center	40	44	41	50	22.63%	45	32	62	1,166	26	
Walter P. Carter Center	42	26	45	50	12.25%	38	18	49	975	26	
Thomas B. Finan Hospital Center	30	28	21	31	49.28%	34	10	46	883	26	
RICA - Baltimore	25	30	32	19	-38.73%	32	15	49	844	26	
Eastern Shore Hospital Center	53	67	67	71	5.69%	55	3	77	1,419	26	
Springfield Hospital Center	193	200	192	172	-10.65%	198	121	259	5,160	26	
Spring Grove Hospital Center	219	196	210	231	9.80%	231	164	302	6,019	26	
Clifton T. Perkins Hospital Center	90	106	105	96	-8.48%	112	68	135	2,902	26	
RICA - Gildner	49	54	56	64	14.39%	56	37	73	1,445	26	
Upper Shore	23	28	29	20	-30.88%	24	1	44	621	26	
RICA - Southern Maryland	8	7	10	0	-100.00%	9	2	18	238	26	
Rosewood Center	155	167	154	150	-2.59%	177	106	336	4,597	26	
Holly Center	36	54	49	39	-21.50%	44	31	74	1,152	26	
Potomac Center	35	29	21	10	-51.43%	17	5	36	444	26	
Brandenburg Center	12	20	3	7	128.13%	8	3	20	216	26	
OCME	10	10	16	7	-53.16%	19	3	169	498	26	
<b>Administration Totals</b>											
Chronics	89	87	85	97	14.67%	85	59	110	2,217	26	
MH Facilities	732	741	766	754	-1.59%	789	585	919	20,506	26	
DDA Faciliites	238	269	228	207	-9.35%	246	157	448	6,408	26	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE					
	5/20/2008	6/3/2008	6/17/2008	7/1/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Western Maryland Center	74	58	79	46	-41.72%	60	7	99	1,553	26	
Deer's Head Center	75	60	59	72	22.92%	51	13	81	1,320	26	
Walter P. Carter Center	25	25	20	15	-25.00%	19	7	37	496	26	
Thomas B. Finan Hospital Center	54	34	66	34	-48.72%	48	18	89	1,261	26	
RICA - Baltimore	18	14	16	28	71.17%	29	6	53	751	26	
Eastern Shore Hospital Center	5	15	16	16	-0.62%	25	0	60	641	26	
Springfield Hospital Center	149	136	175	180	3.03%	201	136	280	5,238	26	
Spring Grove Hospital Center	159	136	134	122	-8.96%	152	105	209	3,960	26	
Clifton T. Perkins Hospital Center	106	110	108	130	19.93%	110	68	159	2,870	26	
RICA - Gildner	11	19	19	12	-37.82%	17	2	61	445	26	
Upper Shore	31	39	31	37	17.83%	16	1	39	408	26	
RICA - Southern Maryland	25	7	14	0	-100.00%	21	7	39	544	26	
Rosewood Center	86	57	58	44	-23.74%	88	38	299	2,296	26	
Holly Center	79	83	83	69	-16.87%	87	36	120	2,271	26	
Potomac Center	31	42	26	40	54.05%	38	11	87	986	26	
Brandenburg Center	11	13	10	14	46.94%	16	2	45	420	26	
OCME	10	6	5	0	-100.00%	9	0	25	225	26	
<b>Administration Totals</b>											
Chronics	149	118	138	119	-14.13%	111	35	153	2,873	26	
MH Facilities	584	535	600	574	-4.37%	639	480	862	16,613	26	
DDA Faciliites	207	195	176	167	-5.16%	230	169	469	5,972	26	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/20/2008	6/3/2008	6/17/2008	7/1/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	9	16	12	18	50.42%	5	0	16	120	26	
Deer's Head Center	0	0	10	8	-20.00%	9	0	22	230	26	
Walter P. Carter Center	10	11	10	10	-1.96%	7	0	20	175	26	
Thomas B. Finan Hospital Center	13	23	24	28	15.55%	7	1	24	190	26	
RICA - Baltimore	0	1	0	0	0.00%	0	0	3	8	26	
Eastern Shore Hospital Center	0	0	0	10	0.00%	1	0	7	17	26	
Springfield Hospital Center	11	12	14	12	-13.04%	20	3	45	519	26	
Spring Grove Hospital Center	10	14	19	19	2.15%	9	1	20	246	26	
Clifton T. Perkins Hospital Center	37	39	49	49	0.00%	27	11	52	697	26	
RICA - Gildner	1	8	20	22	10.50%	2	0	20	62	26	
Upper Shore	4	0	0	0	-100.00%	1	0	8	35	26	
RICA - Southern Maryland	0	5	0	0	0.00%	2	0	15	43	26	
Rosewood Center	31	25	20	19	-3.03%	62	20	113	1,601	26	
Holly Center	10	15	27	24	-11.90%	7	0	27	190	26	
Potomac Center	1	0	0	0	0.00%	7	0	20	193	26	
Brandenburg Center	0	0	0	1	0.00%	1	0	6	20	26	
OCME	0	0	0	0	0.00%	0	0	0	0	26	
<b>Administration Totals</b>											
Chronics	9	16	22	26	18.26%	13	0	27	351	26	
MH Facilities	86	113	136	150	10.32%	77	45	136	1,992	26	
DDA Faciliites	42	40	47	44	-6.00%	77	31	139	2,003	26	

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/20/2008	6/3/2008	6/17/2008	7/1/2008	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$19,926	\$14,639	\$16,713	\$14,147	-15.35%	14,672	6,104	23,675	381,468	26	
Deer's Head Center	\$20,869	\$17,410	\$22,165	\$18,643	-15.89%	19,622	13,734	24,138	510,176	26	
Walter P. Carter Center	\$9,526	\$5,818	\$6,170	\$7,713	25.01%	9,331	5,477	21,067	242,598	26	
Thomas B. Finan Hospital Center	\$1,130	\$2,612	\$755	\$2,764	266.09%	1,589	78	4,150	41,312	26	
RICA - Baltimore	\$4,573	\$4,347	\$5,423	\$4,512	-16.80%	4,801	551	7,962	124,816	26	
Eastern Shore Hospital Center	\$18,825	\$14,219	\$13,605	\$13,849	1.79%	13,279	7,792	20,477	345,262	26	
Springfield Hospital Center	\$99,629	\$107,188	\$140,247	\$131,951	-5.92%	103,363	85,466	140,247	2,687,428	26	
Spring Grove Hospital Center	\$99,797	\$106,694	\$104,169	\$123,236	18.30%	132,503	99,797	161,784	3,445,079	26	
Clifton T. Perkins Hospital Center	\$109,746	\$100,649	\$104,110	\$129,354	24.25%	105,469	69,791	143,712	2,742,194	26	
RICA - Gildner	\$4,351	\$3,838	\$4,218	\$2,886	-31.58%	4,373	2,544	6,697	113,702	26	
Upper Shore	\$3,441	\$5,573	\$5,827	\$7,811	34.05%	5,550	3,441	7,784	144,289	26	
RICA - Southern Maryland	\$1,524	\$1,051	\$396	\$1,872	372.73%	2,508	396	6,666	65,206	26	
Rosewood Center	\$83,864	\$82,039	\$75,338	\$84,829	12.60%	66,160	40,278	89,339	1,720,152	26	
Holly Center	\$11,772	\$13,113	\$12,750	\$16,225	27.25%	13,078	8,270	18,759	340,036	26	
Potomac Center	\$8,744	\$10,556	\$9,853	\$7,913	-19.69%	8,874	6,166	11,543	230,727	26	
Brandenburg Center	\$1,007	\$1,436	\$2,651	\$314	-88.16%	1,190	356	2,738	30,940	26	
OCME	\$14,730	\$18,408	\$18,442	\$12,459	-32.44%	14,725	11,344	20,700	382,848	26	
<b>Administration Expenditure Totals</b>											
Chronics	\$40,795	\$32,049	\$38,878	\$32,790	-15.66%	34,294	24,156	45,689	891,644	26	
MH Facilities	\$352,542	\$351,989	\$384,920	\$425,948	10.66%	382,765	321,712	444,336	9,951,886	26	
DDA Faciliites	\$105,387	\$107,144	\$100,592	\$109,281	8.64%	89,302	60,589	107,808	2,321,855	26	
<b>Administration Overtime Hours</b>											
Chronics	1,560	1,306	1,479	1,246	-15.75%	1,317	888	1,778	34,253	26	
MH Facilities	13,223	3,219	14,033	15,840	12.88%	13,871	3,219	16,791	360,652	26	
DDA Faciliites	4,251	4,362	4,072	4,352	6.88%	3,727	2,562	4,622	96,911	26	
OCME	586	756	756	498	-34.13%	596	444	839	15,491	26	



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	8	17	13	7	-46.15%	10	6	17	122	12	
Deer's Head Center	4	3	2	3	50.00%	4	0	8	47	12	
Walter P. Carter Center	4	8	0	3	0.00%	3	0	8	37	11	
Thomas B. Finan Hospital Center	1	5	7	5	-28.57%	4	0	8	44	12	
RICCA - Baltimore	2	8	2	5	150.00%	4	0	11	50	12	
Eastern Shore Hospital Center	4	8	5	15	200.00%	6	2	15	77	12	
Springfield Hospital Center	22	18	22	20	-9.09%	25	18	32	294	12	
Spring Grove Hospital Center	17	9	13	22	69.23%	18	9	25	215	12	
Clifton T. Perkins Hospital Center	6	13	11	13	18.18%	12	6	19	139	12	
RICCA - Gildner	2	1	1	3	200.00%	2	0	3	18	12	
Upper Shore	3	4	1	1	0.00%	2	1	5	26	12	
RICCA - Southern Maryland	0	1	1	0	-100.00%	1	0	3	7	11	
Rosewood Center	10	10	5	1	-80.00%	9	1	16	106	12	
Holly Center	5	6	8	10	25.00%	5	2	10	60	12	
Potomac Center	2	2	1	2	100.00%	2	1	6	29	12	
Brandenburg Center	0	1	0	1	0.00%	1	0	2	7	12	
OCME	0	0	0	0	0.00%	0	0	1	1	12	
<b>Administration Totals</b>											
Chronics	12	20	15	10	-33.33%	14	10	20	169	12	
MH Facilities	61	75	63	87	38.10%	76	52	89	907	12	
DDA Facilities	17	19	14	14	0.00%	17	8	28	202	12	



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### FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	0	1	0	-100.00%	1	0	4	9	12	
Deer's Head Center	0	1	0	0	0.00%	1	0	3	8	12	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	2	3	12	
Thomas B. Finan Hospital Center	0	0	0	0	0.00%	1	0	3	10	12	
RICA - Baltimore	0	4	0	2	0.00%	1	0	4	17	12	
Eastern Shore Hospital Center	2	4	3	1	-66.67%	2	0	8	29	12	
Springfield Hospital Center	3	0	0	2	0.00%	2	0	9	27	12	
Spring Grove Hospital Center	2	0	1	2	100.00%	2	0	7	20	12	
Clifton T. Perkins Hospital Center	1	1	1	3	200.00%	2	0	5	18	12	
RICA - Gildner	1	1	0	1	0.00%	0	0	1	5	12	
Upper Shore	0	0	0	0	0.00%	1	0	2	9	12	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	1	12	
Rosewood Center	4	1	0	0	0.00%	3	0	10	37	12	
Holly Center	0	0	0	2	0.00%	1	0	2	11	12	
Potomac Center	1	0	0	0	0.00%	1	0	2	7	12	
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	12	
OCME	0	0	0	0	0.00%	0	0	1	1	12	
<b>Administration Totals</b>											
Chronics	0	1	1	0	-100.00%	1	0	4	17	12	
MH Facilities	9	10	5	11	120.00%	12	5	22	139	12	
DDA Faciliites	5	1	0	2	0.00%	5	0	14	56	12	



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### DHMH Facilities

Name	Zip	Type	Age	FY 2008 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY08	Average Daily Population (June 2008)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,090,885	127	74%	\$21,662,462	90	67	293.00
Deer's Head Center	21802-2018	Chronic Facility	1951	\$22,358,671	107	93%	\$21,458,596	85	79	275.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$14,009,136	109	65%	\$12,519,019	51	33	133.85
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,245,631	119	105%	\$17,526,267	80	84	209.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,749,609	45	86%	\$12,369,225	44	38	128.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,072,194	80	96%	\$17,058,243	78	75	211.60
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$72,830,036	522	73%	\$71,055,921	400	292	892.50
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$77,871,303	639	85%	\$76,344,963	440	374	891.60
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$40,748,275	250	95%	\$39,125,853	218	208	476.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$12,166,320	80	75%	\$11,911,111	71	53	171.60
Upper Shore Community Mental Health Center	21620	Mental Hygiene	1980	\$8,613,211	64	95%	\$8,451,721	39	37	98.00
RICA - Southern Maryland	20623	Regional Institute for Children	1955,1989	\$6,006,954	40	0%	\$5,168,167	29	0	72.50
Rosewood Center	21117	ICFMR*	1939-1968	\$43,946,450	225	68%	\$39,788,809	195	133	580.90
Holly Center	21802	ICFMR*	1975	\$18,683,921	150	101%	\$18,164,233	92	93	281.50
Potomac Center	21740	ICFMR*	1978	\$9,421,404	63	143%	\$9,112,142	42	60	129.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$4,476,735	25	80%	\$4,347,556	20	16	62.75



## Department of Health & Mental Hygiene

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Reporting Period: June - 08

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Periods	
<b>Total Medicaid Enrollment</b>	514,858	517,632	518,906	520,923	0.39%	511,771	501,872	520,923	12	
Pregnant Women (SOBRA)	14,630	14,660	14,592	14,329	-1.80%	14,602	14,264	14,845	12	
Children (not including MCHP)	315,137	317,336	320,116	319,148	-0.30%	312,066	304,204	320,116	12	
Disabled Adults	86,190	86,301	86,336	86,689	0.41%	86,478	86,017	87,070	12	
Other	101,326	101,662	101,382	97,983	-3.35%	100,017	97,983	101,662	10	
<b>Total MCHP Children Enrollment</b>	106,428	106,926	107,253	107,316	0.06%	105,119	102,470	107,316	12	
PAC (See Below)	30,027	30,150	29,894	29,460	-1.45%	29,153	25,863	32,091	12	
Family Planning	35,420	34,669	33,888	33,122	-2.26%	36,521	33,122	40,019	10	
<b>Waiver Interest Lists</b>										
Older Adults	11,314	11,732	12,052	12,492	3.65%	10,768	9,280	12,492	12	
Living at Home	1,927	1,976	2,040	2,114	3.63%	1,876	1,734	2,114	12	
Autism	2,364	2,428	2,490	2,537	1.89%	2,290	2,103	2,537	12	
<b>Eligibility - Older Adults Waiver</b>										
Total Applications Processed	79	99	88	86	-2.27%	103	57	152	12	
Average Processing Time (days)	113	96	92	106	15.22%	99	77	113	12	
<b>Eligibility - Primary Adult Care Program</b>										
PAC Enrollment	30,027	30,150	29,894	29,460	-1.45%	29,153	25,863	32,091	12	
MCO Enrollment	28,352	28,579	28,672	28,399	-0.95%	27,939	24,530	30,481	12	
Applications Pending Determination	3,250	3,525	5,633	7,583	34.62%	5,551	3,250	8,074	12	
Applications Determined	4,947	4,325	3,730	4,223	13.22%	4,005	2,865	6,317	12	
Applications Received	4,794	4,073	5,633	6,654	18.13%	4,341	3,090	6,654	12	
<b>Long Term Care Utilization</b>										
# of Nursing Home Days paid by Medicaid	0	0	0	0	0.00%	0	0	0	0	
# of Medical Day Care Days paid by Medicaid	0	0	0	0	0.00%	0	0	0	0	
# individuals in nursing homes	0	0	0	0	0.00%	0	0	0	0	
#of individuals transitioning from nursing home to community	0	0	0	0	0.00%	0	0	0	0	
<b>FFS Claims</b>										
Average time to process (days)	18.7	16.6	20.6	19.3	-6.31%	19	16.6	23.9	12	
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	12	
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	12	
<b>Pharmacy FFS</b>										
Percent generic	58.46%	58.11%	57.96%	58.87%	1.57%	58%	58%	59%	12	
Percent brand	41.54%	41.89%	42.04%	41.13%	-2.16%	42%	41%	42%	12	
Percent scripts compliant with PDL	92.07%	91.23%	91.33%	91.81%	0.53%	92%	90%	95%	12	
<b>HealthChoice Recipient Hotline</b>										
Total calls (all hotlines)	8,367	8,301	7,776	8,074	3.83%	7,999	6,255	9,110	12	
Average wait time (in seconds)	22	23	14	19	35.71%	17	12	23	12	
Number of dropped calls	253	314	165	152	-7.88%	205	127	314	12	
Number of complaints received	434	408	344	352	2.33%	386	267	451	12	
Number of complaints resolved	436	435	366	353	-3.55%	389	296	488	12	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

### AIDS Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,693,400	\$2,531,939	\$2,654,118	\$2,632,130	-0.83%	2,600,826	2,223,249	2,769,341	28,609,089	10
Individuals enrolled	4,180	4,220	4,315	4,343	0.65%	4,145	4,035	4,343	45,593	10
Number receiving services	2,846	2,921	2,934	2,812	-4.16%	2,760	2,543	2,934	30,362	10
Medications provided	9,803	9,995	9,842	9,749	-0.94%	9,548	8,234	10,313	105,029	10
Average cost of medication	\$946	\$867	\$905	\$936	3.43%	938	867	1,013	10,321	10
<b>Prevention</b>										
Brochures distributed	66,685	20,073	29,655	28,443	-4.09%	32,458	14,139	66,685	357,041	10
Condoms distributed	859,000	263,332	490,000	376,000	-23.27%	408,303	263,332	859,000	4,491,332	10
Lubricants distributed	13,600	6,300	7,800	5,900	-24.36%	7,728	5,201	14,002	85,004	10
Number of Pre-Test Counseling Sessions*	4,325	4,287	4,402	5,111	16.11%	5,196	4,287	6,745	57,153	10
Number of counselors trained	21	21	37	22	-40.54%	22	0	42	247	10

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

### NEW HIV CASE REPORTS WITH DIAGNOSES SINCE MAY 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					JULY 2007 - APRIL 2008				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	2	5	14
Anne Arundel	7	0	4	4	0.00%	4	0	8	54	14
Baltimore (City)	70	35	38	86	126.32%	58	18	128	806	14
Baltimore	10	3	7	13	85.71%	8	3	15	114	14
Calvert	6	3	0	1	0.00%	1	0	6	12	14
Caroline	2	0	1	0	-100.00%	0	0	2	4	14
Carroll	0	0	0	1	0.00%	0	0	1	4	14
Cecil	1	0	0	1	0.00%	0	0	1	3	14
Charles	10	0	2	1	-50.00%	2	0	10	26	14
Dorchester	0	0	0	0	0.00%	0	0	1	2	14
Frederick	0	0	1	0	-100.00%	1	0	2	7	14
Garrett	0	0	0	0	0.00%	0	0	0	0	14
Harford	0	0	3	2	-33.33%	1	0	5	17	14
Howard	1	0	1	1	0.00%	1	0	3	18	14
Kent	0	0	0	0	0.00%	0	0	0	0	14
Montgomery	18	5	1	12	1100.00%	13	0	46	180	14
Prince George's	52	15	21	24	14.29%	25	12	52	349	14
Queen Anne's	0	0	0	0	0.00%	0	0	0	0	14
St. Mary's	2	1	0	0	0.00%	0	0	2	4	14
Somerset	0	0	0	1	0.00%	0	0	1	1	14
Talbot	0	0	0	2	0.00%	0	0	2	4	14
Washington	9	0	0	2	0.00%	1	0	9	19	14
Wicomico	0	0	2	0	-100.00%	0	0	2	6	14
Worcester	1	0	0	0	0.00%	0	0	1	1	14
State Prisons	0	0	0	11	0.00%	3	0	34	46	14
Out of State	7	13	0	0	0.00%	4	0	13	50	14
<b>TOTAL</b>	<b>196</b>	<b>75</b>	<b>81</b>	<b>162</b>	<b>100.00%</b>	<b>124</b>	<b>65</b>	<b>210</b>	<b>1,732</b>	<b>14</b>

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

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AIDS Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	JULY 2007 - APRIL 2008				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Allegany	0	1	0	0	0.00%	1	0	13	15	14	
Anne Arundel	12	7	7	13	85.71%	9	2	40	123	14	
Baltimore (City)	253	194	179	198	10.61%	165	49	339	2,315	14	
Baltimore	31	17	22	22	0.00%	19	6	31	264	14	
Calvert	9	4	0	0	0.00%	1	0	9	16	14	
Caroline	0	0	0	1	0.00%	1	0	10	19	14	
Carroll	3	1	1	2	100.00%	3	0	15	42	14	
Cecil	2	0	0	0	0.00%	2	0	22	30	14	
Charles	28	3	2	0	-100.00%	4	0	28	49	14	
Dorchester	0	0	0	0	0.00%	1	0	9	19	14	
Frederick	1	1	1	1	0.00%	1	0	3	12	14	
Garrett	0	0	0	0	0.00%	0	0	1	1	14	
Harford	3	2	2	2	0.00%	3	0	8	39	14	
Howard	5	0	2	3	50.00%	4	0	16	49	14	
Kent	1	0	0	0	0.00%	1	0	6	13	14	
Montgomery	11	7	5	9	80.00%	9	0	34	125	14	
Prince George's	33	27	105	65	-38.10%	32	8	105	447	14	
Queen Anne's	0	0	1	1	0.00%	0	0	2	4	14	
St. Mary's	4	13	0	0	0.00%	2	0	13	21	14	
Somerset	1	1	0	2	0.00%	1	0	6	12	14	
Talbot	4	0	0	4	0.00%	1	0	4	13	14	
Washington	19	0	0	13	0.00%	6	0	19	79	14	
Wicomico	1	1	17	2	-88.24%	3	0	17	42	14	
Worcester	0	2	0	2	0.00%	1	0	5	10	14	
State Prisons	0	0	1	1	0.00%	20	0	275	281	14	
Out of State	24	19	0	0	0.00%	7	0	24	92	14	
<b>TOTAL</b>	<b>445</b>	<b>300</b>	<b>345</b>	<b>341</b>	<b>-1.16%</b>	<b>295</b>	<b>104</b>	<b>467</b>	<b>4,132</b>	<b>14</b>	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

### AIDS Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	JULY 2007 - APRIL 2008				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	1	0	8	12	14
Anne Arundel	7	4	4	10	150.00%	5	1	10	64	14
Baltimore (City)	44	32	36	51	41.67%	42	28	53	590	14
Baltimore	11	4	5	15	200.00%	9	4	17	129	14
Calvert	3	1	1	0	-100.00%	1	0	3	14	14
Caroline	0	0	0	2	0.00%	0	0	2	6	14
Carroll	0	0	0	1	0.00%	1	0	5	7	14
Cecil	0	0	0	0	0.00%	0	0	2	4	14
Charles	7	1	0	0	0.00%	2	0	7	23	14
Dorchester	0	0	0	1	0.00%	1	0	3	7	14
Frederick	0	0	1	0	-100.00%	1	0	3	11	14
Garrett	0	0	0	0	0.00%	0	0	1	1	14
Harford	1	0	0	4	0.00%	2	0	9	27	14
Howard	1	0	0	2	0.00%	1	0	9	17	14
Kent	2	0	0	0	0.00%	0	0	2	3	14
Montgomery	8	1	0	16	0.00%	13	0	29	186	14
Prince George's	26	15	18	32	77.78%	24	11	43	340	14
Queen Anne's	1	0	0	1	0.00%	0	0	1	2	14
St. Mary's	3	1	0	0	0.00%	1	0	5	12	14
Somerset	0	0	0	0	0.00%	0	0	1	1	14
Talbot	0	0	1	1	0.00%	0	0	1	3	14
Washington	2	0	1	0	-100.00%	2	0	5	23	14
Wicomico	0	2	2	0	-100.00%	0	0	2	6	14
Worcester	0	0	0	1	0.00%	0	0	1	2	14
State Prisons	1	0	0	2	0.00%	2	0	19	23	14
Out of State	3	15	1	2	100.00%	6	0	17	87	14
<b>TOTAL</b>	<b>120</b>	<b>76</b>	<b>70</b>	<b>141</b>	<b>101.43%</b>	<b>114</b>	<b>64</b>	<b>153</b>	<b>1,600</b>	<b>14</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene StateStat

Reporting Period: June - 08

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$54,024,895	\$42,107,314	\$41,012,583	\$45,358,298	10.60%	\$43,406,564	\$36,953,427	\$54,024,895	\$520,878,765	12	
TOTAL FFS expenditures Medicaid clients	\$47,549,106	\$36,176,997	\$36,105,237	\$39,518,599	9.45%	\$38,472,038	\$33,346,537	\$47,549,106	\$461,664,461	12	
TOTAL FFS expenditures Uninsured clients	\$6,475,788	\$5,930,317	\$4,907,346	\$5,839,699	19.00%	\$4,934,525	\$3,521,345	\$6,977,612	\$59,214,305	12	
Percent electronic	91.7%	90.6%	91.7%	90.4%	-1.4%	837.1%	89.4%	9040.0%	N/A	12	
Percent paper	8.3%	9.4%	8.3%	9.6%	15.7%	94.4%	7.0%	960.0%	N/A	12	
Number of customer service calls	15,180	18,282	17,481	16,715	-4.38%	16,935	14,521	19,300	203,224	12	
Wait time less than 3 minutes for referrals	98%	98%	98%	98%	0.00%	907%	98%	9800%	N/A	12	
Wait time less than 5 minutes for authorizations	99%	99%	99%	99%	0.00%	916%	99%	9900%	N/A	12	
# of dropped calls	203	235	218	271	24.31%	264	199	354	3,164	12	
Total served	50,574	47,383	45,225	44,832	-0.87%	45,327	40,382	50,574	543,921	12	
Medicaid	44,716	41,362	40,182	39,725	-1.14%	40,035	35,964	44,716	480,415	12	
Uninsured	6,272	6,475	5,367	5,432	1.21%	5,617	4,920	6,475	67,400	12	
# with co-occurring	6,073	5,796	5,465	5,322	-2.62%	5,623	5,235	6,155	67,473	12	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	21,396	12	
Number of beds available	1,103	1,103	1,103	1,103	0.00%	1,123	1,103	1,162	13,479	12	
Average daily population	1,121	1,103	1,112	1,103	-0.81%	1,115	1,098	1,146	13,385	12	
Occupancy percent	101.6%	100.0%	100.8%	100.0%	-0.81%	99.32%	96.90%	101.63%	N/A	12	
Total Expenditures	\$18,578,148	\$27,047,540	\$19,687,644	\$27,611,449	40.25%	\$22,627,541	\$18,578,148	\$27,611,449	\$271,530,488	12	
Total Hospital Recoveries	\$1,177,871	\$1,231,461	\$1,319,646	\$1,232,723	-6.59%	\$1,221,655	\$974,609	\$1,467,286	\$14,659,862	12	
Admissions	138	152	150	154	2.67%	153	107	192	1,831	12	
Discharges	143	147	150	142	-5.33%	156	115	202	1,868	12	
Co-Occurring Served in the Month	431	417	421	427	1.43%	410	308	437	4,916	12	
<b>Forensics</b>											
No. Treated to date	1,249	1,317	1,392	1,481	6.39%	1,076	681	1,481	12,909	12	
No. Admitted in the Month	67	68	75	89	18.67%	73	52	93	876	12	
No. Discharged in the Month	67	71	75	66	-12.00%	70	53	87	840	12	
<b>Non-forensics</b>											
No. Treated to date	1,288	1,372	1,447	1,512	4.49%	1,105	626	1,512	13,254	12	
No. Admitted in the Month	71	84	75	65	-13.33%	81	47	118	970	12	
No. Discharged in the Month	76	76	75	76	1.33%	85	62	115	1,014	12	
<b>Assaults/Injury</b>											
Assaults (Px:Px)	18	6	0	14	0.00%	10	0	25	115	12	
Assaults (Px:Staff)	52	55	39	61	56.41%	52	37	66	619	12	
<b>FROI to IWIF</b>											
First reports	61	75	63	79	25.40%	77	52	101	923	12	
More than 3 days to report	9	10	5	8	60.00%	34	5	140	413	12	
Per diem nurses (shifts)	1,083	1,067	976	990	1.43%	1,057	781	1,535	12,678	12	
1-1 shifts	2,363	2,163	2,051	2,359	15.02%	2,148	1,973	2,363	25,781	12	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	9,733	10,782	11,857	12,892	8.73%	6,994	1,332	12,892	83,926	12	
Purchase of Care YTD Discharges (uninsured)	994	1,123	1,230	1,347	9.51%	713	74	1,347	8,560	12	
IP Length of Stay (days)	8	8	8	8	0.00%	7	7	8	N/A	12	
POC Length of stay (days)	9	9	9	9	0.00%	9	9	9	N/A	12	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	157	157	157	117	-25.48%	156	117	165	N/A	12	
Number of beds actually in use	134	134	0	110	0.00%	136	110	149	NA	11	
Under Treatment	105	100	0	91	0.00%	106	91	123	1,171	11	
Admissions	11	12	12	8	-33.33%	12	8	15	138	12	
Average Length of stay (days)	218	156	333	200	-39.94%	274	156	400	N/A	12	
<b>Residential Treatment Centers- private</b>											
Capacity	535	563	0	0	0.00%	537.8	535	563	5378	10	
Admissions to Date	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Vacancies	0	40	0	0	0.00%	50	40	58	300	6	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	1308	12
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	408	12
Average daily population	32	31	31	33	33	6.45%	28.9	25	33	347	12
Occupancy percent	94.1%	91.2%	91.2%	97.1%	97.1%	6.45%	85.0%	73.5%	97.1%	N/A	12
Monthly Expenditures	\$1,334,935	\$1,238,201	\$1,252,667	\$1,210,055	\$1,210,055	-3.40%	\$1,043,252	\$637,026	\$1,334,935	\$12,519,019	12
Admissions	19	16	15	17	17	13.33%	25.3	14	45	304	12
Discharges	16	17	15	13	13	-13.33%	24.3	13	42	292	12
Co-Occurring Served in the Month	13	10	8	11	11	37.50%	18.5	8	38	222	12
Assaults (Px:Px)	0	0	0	6	6	0.00%	0.5	0	6	6	12
Assaults (Px:Staff)	8	10	2	5	5	150.00%	5.6	1	10	67	12
<b>Forensics</b>	0	0	0	0	0						
No. Treated to date	58	69	81	98	98	20.99%	34.5	0	98	414	12
No. Admitted in the Month	17	11	12	17	17	41.67%	8.9	0	17	107	12
No. Discharged in the Month	11	12	9	13	13	44.44%	6.2	0	13	74	12
<b>Non-forensics</b>											
No. Treated to date in FY 07	213	218	221	221	221	0.00%	179.1	55	221	2149	12
No. Admitted in the Month	2	5	3	0	0	-100.00%	16.4	0	45	197	12
No. Discharged in the Month	5	3	6	0	0	-100.00%	18.0	0	42	216	12
<b>FROI to IWIF</b>											
First reports	4	8	0	3	3	0.00%	3.1	0	8	37	12
More than 3 days to report	0	0	0	0	0	0.00%	0.3	0	2	3	12
Per diem nurses (shifts)	33	27	41	28	28	-31.71%	16.8	2	41	202	12
1-1 shifts	127	160	117	100	100	-14.53%	147.4	43	256	1769	12

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	1428	12
Number of beds available	88	88	88	88	88	0.00%	86.7	80	88	1040	12
Average daily population	85	80	83	84	84	1.20%	79.5	67	85	954	12
Occupancy percent	96.6%	90.9%	94.3%	95.5%	95.5%	1.20%	91.7%	80.7%	96.6%	N/A	12
Monthly Expenditures	\$1,264,660	\$1,706,218	\$1,232,586	\$1,919,693	\$1,919,693	55.75%	\$1,460,522	\$1,203,553	\$1,919,693	\$17,526,267	12
Admissions	20	24	19	19	19	0.00%	16.7	9	25	200	12
Discharges	20	21	18	17	17	-5.56%	15.6	5	21	187	12
Co-Occurring Served in the Month	45	46	35	37	37	5.71%	35.9	26	46	431	12
Assaults (Px:Px)	0	0	0	1	1	0.00%	0.3	0	2	3	12
Assaults (Px:Staff)	0	4	3	1	1	-66.67%	2.1	0	4	25	12
<b>Forensics</b>											
No. Treated to date	58	64	66	68	68	3.03%	52.3	38	68	627	12
No. Admitted in the Month	1	6	2	2	2	0.00%	3.0	1	6	36	12
No. Discharged in the Month	5	5	5	2	2	-60.00%	4.4	1	10	53	12
<b>Non-forensics</b>											
No. Treated to date	153	171	188	205	205	9.04%	123.4	50	205	1481	12
No. Admitted in the Month	19	18	17	17	17	0.00%	13.7	7	24	164	12
No. Discharged in the Month	15	16	13	15	15	15.38%	11.2	4	16	134	12
<b>FROI to IWIF</b>											
First reports	1	5	7	5	5	-28.57%	3.7	0	8	44	12
More than 3 days to report	0	0	0	0	0	0.00%	0.8	0	3	10	12
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	12
1-1 shifts	0	0	0	0	0	0.00%	23.3	0	93	280	12



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	960	12
Number of beds available	80	80	80	80	80	0.00%	80.0	80	80	960	12
Average daily population	77	75	77	75	75	-2.60%	76.5	75	78	918	12
Occupancy percent	96.3%	93.8%	96.3%	93.8%	93.8%	-2.60%	95.6%	93.8%	97.5%	N/A	12
Monthly Expenditures	\$1,237,178	\$1,847,902	\$1,254,597	\$1,769,157		41.01%	\$1,421,520	\$1,125,703	\$1,847,902	\$17,058,243	12
Admissions	5	6	12	13	13	8.33%	8.5	4	14	102	12
Discharges	2	9	10	14	14	40.00%	8.6	2	15	103	12
Co-Occurring Served in the Month	34	33	35	35	35	0.00%	32.2	26	35	386	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.3	0	2	4	12
Assaults (Px:Staff)	18	18	11	25	25	127.27%	12.9	3	25	155	12
<b>Forensics</b>											
No. Treated to date	60	60	65	72	72	10.77%	54.6	39	72	655	12
No. Admitted in the Month	2	0	5	7	7	40.00%	2.8	0	7	33	12
No. Discharged in the Month	0	2	4	5	5	25.00%	3.8	0	9	46	12
<b>Non-forensics</b>											
No. Treated to date	89	95	102	108	108	5.88%	76.8	43	108	922	12
No. Admitted in the Month	3	6	7	6	6	-14.29%	5.8	3	10	69	12
No. Discharged in the Month	2	7	6	9	9	50.00%	4.8	0	9	57	12
<b>FROI to IWIF</b>											
First reports	4	8	5	15	15	200.00%	6.4	2	15	77	12
More than 3 days to report	2	4	3	1	1	-66.67%	2.4	0	8	29	12
Per diem nurses (shifts)	119	121	119	150	150	26.05%	116.3	87	150	1395	12
1-1 shifts	89	99	125	111	111	-11.20%	137.1	67	249	1645	12

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	6264	12
Number of beds available	275	275	275	275	275	0.00%	291.0	275	321	3492	12
Average daily population	301	299	298	292	292	-2.01%	302.5	292	318	3630	12
Occupancy percent	109.5%	108.7%	10840.0%	10840.0%	10840.0%	0.00%	1892.9%	99.1%	10840.0%	N/A	12
Monthly Expenditures	\$4,918,649	\$7,172,336	\$5,306,667	\$7,214,845		35.96%	\$5,921,327	\$4,799,812	\$7,296,734	\$71,055,921	12
Admissions	26	28	36	36	36	0.00%	30.3	23	38	364	12
Discharges	27	30	33	38	38	15.15%	32.3	24	46	387	12
Co-Occurring Served in the Month	113	111	114	108	108	-5.26%	108.1	96	114	1297	12
Assaults (Px:Px)	5	6	0	6	6	0.00%	5.1	0	11	61	12
Assaults (Px:Staff)	12	8	11	13	13	18.18%	15.4	8	22	185	12
<b>Forensics</b>											
No. Treated to date	312	327	354	380	380	7.34%	260.6	147	380	3127	12
No. Admitted in the Month	23	15	27	26	26	-3.70%	20.4	12	27	245	12
No. Discharged in the Month	16	21	20	21	21	5.00%	18.5	15	27	222	12
<b>Non-forensics</b>											
No. Treated to date	283	296	305	315	315	3.28%	263.7	207	315	3164	12
No. Admitted in the Month	3	13	9	10	10	11.11%	9.9	3	14	119	12
No. Discharged in the Month	11	9	13	17	17	30.77%	13.8	9	27	165	12
<b>FROI to IWIF</b>											
First reports	22	18	22	20	20	-9.09%	24.5	18	32	294	12
More than 3 days to report	3	0	0	2	2	0.00%	2.3	0	9	27	12
Per diem nurses (shifts)	343	344	344	361	361	4.94%	290.3	40	500	3483.2	12
1-1 shifts	251	170	219	278	278	26.94%	194.7	119	278	2335.8	12



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Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	7668	12
Number of beds available	368	368	368	368	0.00%	373.6	368	389	4483	12
Average daily population	378	374	372	374	0.54%	382.2	372	396	4586	12
Occupancy percent	102.7%	101.6%	101.1%	101.6%	0.54%	102.3%	100.3%	104.8%	N/A	12
Monthly Expenditures	\$5,332,703	\$7,204,267	\$5,217,384	\$7,411,292	42.05%	\$6,362,080	\$4,987,520	\$9,724,494	\$76,344,963	12
Admissions	45	45	43	42	-2.33%	44.4	34	53	533	12
Discharges	49	40	49	32	-34.69%	45.8	32	64	549	12
Co-Occurring Served in the Month	100	103	104	106	1.92%	104.6	96	110	1255	12
Assaults (Px:Px)	7	0	0	0	0.00%	2.3	0	8	27	12
Assaults (Px:Staff)	7	3	5	6	20.00%	5.2	3	7	62	12
<b>Forensics</b>										
No. Treated to date	522	549	572	602	5.24%	452.6	277	602	5431	12
No. Admitted in the Month	20	27	23	30	30.43%	29.5	20	41	354	12
No. Discharged in the Month	29	23	32	17	-46.88%	30.2	17	41	362	12
<b>Non-forensics</b>										
No. Treated to date	292	310	330	342	3.64%	250.1	173	342	3001	12
No. Admitted in the Month	25	18	20	12	-40.00%	14.9	6	25	179	12
No. Discharged in the Month	20	17	17	15	-11.76%	15.7	10	26	188	12
<b>FROI to IWIF</b>										
							0			
First reports	17	9	13	22	69.23%	17.9	9	25	215	12
More than 3 days to report	2	0	1	2	100.00%	1.7	0	7	20	12
Per diem nurses (shifts)	521	510	413	388	-6.05%	558.8	388	844	6705	12
1-1 shifts	706	667	623	704	13.00%	675.2	484	854	8102	12

Clifton T. Perkins Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	3000	12
Number of beds available	218	218	218	218	0.00%	218.0	218	218	2616	12
Average daily population	210	209	213	208	-2.35%	208.2	204	214	2498	12
Occupancy percent	96.3%	95.9%	97.7%	95.4%	-2.35%	95.6%	93.6%	98.2%	N/A	12
Monthly Expenditures	\$1,830,581	\$3,878,848	\$2,726,930	\$3,833,234	40.57%	\$3,260,488	\$1,830,581	\$4,239,533	\$39,125,853	12
Admissions	7	11	8	8	0.00%	8.0	4	13	96	12
Discharges	9	12	7	6	-14.29%	8.5	4	13	102	12
Co-Occurring Served in the Month	90	91	89	86	-3.37%	88.3	85	91	1060	12
Assaults (Px:Px)	6	0	0	0	0.00%	1.2	0	6	14	12
Assaults (Px:Staff)	5	10	6	10	66.67%	8.6	4	13	103	12
<b>Forensics</b>										
No. Treated to date	221	230	236	243	2.97%	209.3	176	243	2511	12
No. Admitted in the Month	4	9	6	7	16.67%	6.0	3	9	72	12
No. Discharged in the Month	6	8	5	5	0.00%	6.1	4	11	73	12
<b>Non-forensics</b>										
No. Treated to date	63	65	67	68	1.49%	57.1	46	68	685	12
No. Admitted in the Month	3	2	2	1	-50.00%	2.0	0	7	24	12
No. Discharged in the Month	3	4	2	1	-50.00%	2.4	0	5	29	12
<b>FROI to IWIF</b>										
First reports	6	13	11	13	18.18%	11.6	6	19	139	12
More than 3 days to report	1	1	1	3	200.00%	1.5	0	5	18	12
Per diem nurses (shifts)	29	17	9	15	66.67%	21.9	9	35	263	12
1-1 shifts	1190	1067	936	1126	20.30%	950.4	744	1190	11405	12



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Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	768	12
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	480	12
Average daily population	38	35	38	37	37	-2.63%	37.7	35	39	452	12
Occupancy percent	95.0%	87.5%	95.0%	92.5%	92.5%	-2.63%	94.2%	87.5%	97.5%	N/A	12
Monthly Expenditures	\$568,460	\$847,609	\$582,175	\$870,937	\$870,937	49.60%	\$704,310	\$478,510	\$1,049,826	\$8,451,721	12
Admissions	16	22	17	19	19	11.76%	18.6	13	24	223	12
Discharges	20	18	18	19	19	5.56%	18.5	13	24	222	12
Co-Occurring Served in the Month	28	23	36	35	35	-2.78%	28.9	19	36	347	12
Assaults (Px:Px)	0	0	0	1	1	0.00%	0.2	0	1	2	12
Assaults (Px:Staff)	2	2	1	1	1	0.00%	1.8	0	3	22	12
<b>Forensics</b>											
No. Treated to date	9	9	9	9	9	0.00%	7.5	4	9	90	12
No. Admitted in the Month	0	0	0	0	0	0.00%	0.4	0	2	5	12
No. Discharged in the Month	0	0	0	2	2	0.00%	0.5	0	2	6	12
<b>Non-forensics</b>											
No. Treated to date	195	217	234	253	253	8.12%	154.3	52	253	1852	12
No. Admitted in the Month	16	22	17	19	19	11.76%	18.2	11	24	218	12
No. Discharged in the Month	20	18	18	17	17	-5.56%	18.0	13	23	216	12
<b>FROI to IWIF</b>											
First reports	3	4	1	1	1	0.00%	2.2	1	5	26	12
More than 3 days to report	0	0	0	0	0	0.00%	0.8	0	2	9	12
Per diem nurses (shifts)	38	48	50	48	48	-4.00%	44.3	26	55	531.2	12
1-1 shifts	0	0	31	40	40	29.03%	11.4	0	40	137	12

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	540	12
Number of beds available	38	38	38	38	38	0.00%	38.8	38	45	465	12
Average daily population	38	35	39	38	38	-2.56%	37.1	34	40	445	12
Occupancy percent	100.0%	92.1%	102.6%	100.0%	100.0%	-2.56%	95.8%	88.9%	102.6%	N/A	12
Monthly Expenditures	\$972,581	\$1,322,773	\$817,595	\$1,655,694	\$1,655,694	102.51%	\$1,030,769	\$578,828	\$1,655,694	\$12,369,225	12
Admissions	5	4	4	1	1	-75.00%	3.5	1	7	42	12
Discharges	1	0	6	7	7	16.67%	3.8	0	7	46	12
Co-Occurring Served in the Month	2	2	5	2	2	-60.00%	1.0	0	5	12	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	4	2	0	1	1	0.00%	2.5	1	6	28	11
<b>Day Students</b>											
No. Treated to date	80	84	87	87	87	0.00%	76.0	61	87	912	12
No. Admitted in the Month	2	4	3	0	0	-100.00%	2.9	0	7	35	12
No. Discharged in the Month	2	0	20	1	1	-95.00%	3.5	0	20	42	12
<b>Forensics</b>											
No. Treated to date	1	1	1	1	1	0.00%	1.0	1	1	12	12
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	12
No. Discharged in the Month	0	0	0	0	0	0.00%	0.1	0	1	1	12
<b>Non-forensics</b>											
No. Treated to date	71	75	79	80	80	1.27%	61.8	40	80	741	12
No. Admitted in the Month	5	4	4	1	1	-75.00%	3.5	1	7	42	12
No. Discharged in the Month	1	0	6	7	7	16.67%	3.8	0	7	45	12
<b>FROI to IWIF</b>											
First reports	2	8	2	0	0	-100.00%	4.1	0	11	45	11
More than 3 days to report	0	4	0	0	0	0.00%	1.4	0	4	15	11
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	12
1-1 shifts	0	0	0	4	4	0.00%	1.8	0	14	22	12



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John L. Gildner RICA	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	72	72	72	72	0.00%	76.7	72	80	920	12
Number of beds available	72	72	72	72	0.00%	72.7	72	80	872	12
Average daily population	57	54	54	53	-1.85%	58.2	53	63	698	12
Occupancy percent	79.2%	75.0%	75.0%	73.6%	-1.85%	80.1%	73.6%	84.7%	N/A	12
Monthly Expenditures	\$892,646	\$1,323,055	\$946,984	\$1,238,825	30.82%	\$992,593	\$792,737	\$1,323,055	\$11,911,111	12
Admissions	5	8	8	7	-12.50%	6.3	3	10	75	12
Discharges	8	9	4	13	225.00%	6.8	2	13	82	12
Co-Occurring Served in the Month	5	7	7	6	-14.29%	3.4	0	7	41	12
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	0	0	0	1	0.00%	1.5	0	5	18	12
<b>Day Students</b>										
No. Treated to date	74	82	93	93	0.00%	67.5	52	93	810	12
No. Admitted in the Month	6	8	11	0	-100.00%	5.4	0	11	65	12
No. Discharged in the Month	4	9	3	0	-100.00%	4.3	0	9	52	12
<b>Forensics</b>										
No. Treated to date	23	30	36	39	8.33%	25.0	20	39	300	12
No. Admitted in the Month	0	7	6	3	-50.00%	1.6	0	7	19	12
No. Discharged in the Month	1	6	2	8	300.00%	2.5	0	8	30	12
<b>Non-forensics</b>										
No. Treated to date	86	87	89	93	4.49%	71.8	47	93	861	12
No. Admitted in the Month	5	1	2	4	100.00%	4.7	1	10	56	12
No. Discharged in the Month	7	3	2	5	150.00%	4.3	2	8	52	12
<b>FROI to IWIF</b>										
First reports	2	1	1	0	-100.00%	1.4	0	3	15	11
More than 3 days to report	1	1	0	0	0.00%	0.4	0	1	4	11
Per diem nurses (shifts)	3	0	1	9	800.00%	10.4	0	23	125	12
1-1 shifts	0	20	0	6	0.00%	13.2	0	44	158.9	12

RICA- Southern Maryland	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	40	40	40	Closed	0.00%	37.8	32	40	416	11
Number of beds available	24	24	24	No Data	0.00%	24.0	24	24	264	11
Average daily population	10	11	7	0	-100.00%	11.6	7	20	128	11
Occupancy percent	41.7%	45.8%	29.2%	#VALUE!	0.00%	#VALUE!	#VALUE!	#VALUE!	N/A	11
Monthly Expenditures	\$225,755	\$506,331	\$350,059	\$487,717	39.32%	\$430,681	\$225,755	\$537,748	\$5,168,167	12
Admissions	1	0	0	0	0.00%	1.9	0	5	21	11
Discharges	0	1	8	0	-100.00%	3.6	0	8	40	11
Co-Occurring Served in the Month	1	1	1	0	-100.00%	2.0	1	4	22	11
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	11
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	11
<b>Day Students</b>										
No. Treated to date	58	58	58	0	-100.00%	60.2	56	64	602	10
No. Admitted in the Month	0	0	0	0	0.00%	1.2	0	6	12	10
No. Discharged in the Month	4	1	8	0	-100.00%	3.1	0	8	31	10
<b>Forensics</b>										
No. Treated to date	14	14	14	0	-100.00%	9.6	2	14	106	11
No. Admitted in the Month	1	0	0	0	0.00%	1.1	0	4	12	11
No. Discharged in the Month	0	1	2	0	-100.00%	1.0	0	2	11	11
<b>Non-forensics</b>										
No. Treated to date	30	30	30	0	-100.00%	27.0	23	30	297	11
No. Admitted in the Month	0	0	0	0	0.00%	0.8	0	3	9	11
No. Discharged in the Month	0	0	6	0	-100.00%	2.6	0	6	29	11
<b>FROI to IWIF</b>										
First reports	0	1	1	0	-100.00%	0.6	0	3	7	11
More than 3 days to report	0	0	0	0	0.00%	0.1	0	1	1	11
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	11
1-1 shifts	0	0	0	0	0.00%	0.0	0	0	0	11



**Department of Health & Mental Hygiene  
StateStat**

Reporting Period: June - 08

Day Students By County of Residence	RICA Balt	RICA Gildner	RICA SMD	
Allegany			C	0
Anne Arundel	10		L	10
Baltimore County	18		O	18
Calvert			S	0
Caroline			E	0
Carroll			D	0
Cecil				0
Charles			N	0
Dorchester			O	0
Frederick				0
Garrett			D	0
Harford			A	0
Howard	3		T	3
Kent			A	0
Montgomery		45		45
Prince George's			T	0
Queen Annes's			H	0
St Mary's			I	0
Somerset			S	0
Talbot				0
Washington			M	0
Wicomico			O	0
Worcester			N	0
Baltimore City	5		T	5
Unknown			H	0
<b>Total Day Students</b>	<b>36</b>	<b>45</b>	<b>0</b>	<b>81</b>

Hospital Diversion Program			
	Anne Arundel	Mont. Co	Balt. City
Total Number of Requests	52	47	32
Total Number of Diversions	19	7	26
<b>Percentage Diverted</b>	<b>37%</b>	<b>15%</b>	<b>81%</b>

Cumulative Hospital Diversion Program Data October-2007-JUNE 2008		
	Total-County	
Total Number of Requests	1031	
Total Number of Diversions	451	
<b>Percentage Diverted</b>	<b>44%</b>	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: June - 08

### Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	20,302	20,872	22,864	20,300	-11.21%	20,325	17,192	22,864	223,570	11	
WIC Participation Women	34,937	35,586	36,124	36,178	0.15%	35,131	34,050	36,178	386,445	11	
WIC Participation Infants (<1)	35,812	36,071	36,542	36,608	0.18%	35,864	35,270	36,608	394,501	11	
WIC Participation Children	61,606	62,735	64,400	65,034	0.98%	60,904	57,172	65,034	669,944	11	
WIC Monthly Participation	132,355	134,392	137,066	137,820	0.55%	131,899	127,254	137,820	1,450,890	11	
USDA Caseload*	120,032	120,032	120,032	120,032	0.00%	117,996	112,565	120,032	1,297,951	11	
Family Planning Visits	8,207	9,254	9,935	N/A	7.36%	8,711	7,604	9,935	87,114	10	
FSA Analyses Completed**	5	2	0	1	0.00%	3	0	8	37	11	
# of Tobacco Quit Line registered callers***(CRF)	887	832	651	503	-22.73%	678	459	1,132	7,458	11	
Nicotine Repl. Products distributed***(CRF)	590	480	410	340	-17.07%	350	139	609	3,851	11	
# of colorectal screenings provided***(CRF)	158	176	194	N/A	0.00%	181	148	229	1,809	10	

	FY07 4Q	FY08 1Q	FY08 2Q	FY08 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	77.4%	85.80%	82.30%	N/A	-4.08%	81.8%	77.4%	85.8%	N/A	4
Children dental visits provided by Local Health Departments	2,227	2,163	2,034	2,145	5.17%	2,142	2,034	2,227	8,569	4
Blood pressure screenings	2,633	2,456	2,431	2,295	-5.93%	2,454	2,295	2,633	9,815	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: June - 08

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	22,180	22,214	22,218	22,193	-0.11%	22,216	22,142	22,415	266,588	12	
Total SRC population	323	323	314	302	-3.82%	326	302	336	3,913	12	
SRC Average Daily Population	322	319	304	303	-0.33%	325	303	336	3,899	12	
Forensic SRC Admissions	2	4	1	1	0.00%	2	1	4	25	12	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	3	12	
Forensic SRC Population	34	36	34	35	2.94%	36	31	42	432	12	
Non-forensic SRC Population	290	287	281	267	-4.98%	289	267	298	3,466	12	
Total SRC Expenditures	\$5,336,130	\$6,782,535	\$4,497,169	\$11,784,001	162.03%	\$5,951,122	\$4,333,507	\$11,784,001	\$71,413,466	12	
Total SRC Recoveries	\$2,272,033	\$2,414,998	\$2,300,398	\$2,634,449	14.52%	\$2,772,388	\$2,272,033	\$4,145,037	\$33,268,653	12	
Participants in community outings	638	736	685	408	-40.44%	656	277	959	7,867	12	
Actual outings	645	680	824	797	-3.28%	666	547	824	7,994	12	
Assaults	10	13	9	14	55.56%	14	9	24	164	12	
FROI to IWIF	17	19	14	14	0.00%	17	8	28	202	12	
FROI >3 Days	5	1	0	2	0.00%	5	0	14	56	12	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
New Community placements	39	22	39	91	133.33%	89	22	376	822	12	
Emergency placements	16	13	17	27	58.82%	16	5	27	196	12	
Transitioning youth placements	4	4	9	33	266.67%	46	4	365	563	12	
Deinstitutionalization placements	2	4	12	31	158.33%	6	1	31	70	12	
Waiting List placements	25	30	39	71	82.05%	46	2	71	311	12	
Applications to Waiting List	81	15	34	189	455.88%	148	15	242	1,685	12	
Number of people on Waiting List	17,646	17,817	17,696	17,916	1.24%	17,108	16,284	17,916	206,132	12	
Number enrolled in Medicaid Waivers	10,743	10,758	10,785	10,904	1.10%	10,638	10,436	10,904	127,898	12	
Total receiving services in the community	21,857	21,891	21,904	21,891	-0.06%	21,884	21,818	22,079	262,675	12	
<b>DDA Day</b>											
Day Programs	6,189	6,190	6,177	6,174	-0.05%	6,148	6,047	6,190	73,905	12	
Supported Employment Programs	3,968	3,960	3,955	3,960	0.13%	3,905	3,731	3,968	47,052	12	
<b>DDA Residential</b>											
Residential Programs	5,153	5,148	5,147	5,155	0.16%	5,124	5,090	5,155	61,542	12	
Comm. Support Living Arrangements	1,704	1,694	1,691	1,701	0.59%	1,701	1,686	1,718	20,441	12	
<b>DDA Support</b>											
Individual Support Services	5,104	5,103	5,113	5,102	-0.22%	5,142	5,073	5,308	61,520	12	
Family Support Services	2,863	2,866	2,869	2,867	-0.07%	2,908	2,863	3,017	34,788	12	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	154	152	145	133	-8.28%	158	133	170	1,894	12
New SRC Admissions	0	0	0	0	0.00%	0	0	0	2	12
SRC Average Daily Population	154	152	138	138	0.00%	158	138	154	N/A	12
Monthly Expenditures	\$3,083,214	\$3,483,442	\$2,343,494	\$6,085,913	159.69%	\$3,305,328	\$2,303,936	\$6,085,913	\$36,358,609	11
Forensic SRC Admissions	1	1	0	0	0.00%	0	0	1	4	12
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Forensic SRC Population	25	24	22	22	0.00%	28	22	25	336	12
Non-forensic SRC Population	130	128	124	111	-10.48%	130	111	130	1,561	12
Participants in community outings	511	595	543	260	-52.12%	524	168	595	6,292	12
Actual outings	169	150	181	118	-34.81%	172	118	181	2,059	12
Assaults	8	11	9	12	33.33%	12	8	12	144	12
FROI to IWIF	10	10	5	1	-80.00%	9	1	10	106	12
FROI >3 Days	4	1	0	0	0.00%	3	0	4	37	12
<b>Rosewood Transition</b>										
Community Placements	0	0	10	12	20.00%	6	10	12	22	2
Total DDA Monitoring Visits Scheduled This Month	0	0	6	7	16.67%	3	6	7	13	2
Monitoring Visits Completed This Month	0	0	6	7	16.67%	3	6	7	13	2
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	2
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	2
Positons Vacated	0	0	15	17	13.33%	8	15	17	32	2

Holly Center (Salisbury)	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	94	94	93	93	0.00%	94	93	94	1,124	12
New SRC Admissions	0	0	0	0	0.00%	0	0	1	3	12
SRC Average Daily Population	94	93	93	93	0.00%	94	93	95	N/A	12
Monthly Expenditures	\$1,359,922	\$1,839,239	\$1,294,037	\$3,048,654	135.59%	\$1,579,092	\$1,179,542	\$3,048,654	\$17,370,010	11
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	3	12
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Population	94	94	93	93	0.00%	94	93	95	1,125	12
Participants in community outings	64	76	85	87	2.35%	67	37	87	804	12
Actual outings	120	212	317	310	-2.21%	200	116	317	2,402	12
Assaults	0	0	0	0	0.00%	0	0	1	3	12
FROI to IWIF	5	6	8	10	25.00%	5	2	10	60	12
FROI >3 Days	0	0	0	2	0.00%	1	0	2	11	12



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	57	59	59	60	1.69%	56	52	60	677	12
New SRC Admissions	1	3	1	1	0.00%	2	1	3	21	12
SRC Average Daily Population	56	56	56	56	0.00%	55	50	56	N/A	12
Monthly Expenditures	\$635,138	\$1,058,132	\$572,272	\$1,582,269	176.49%	\$781,525	\$451,795	\$1,582,269	\$8,596,775	11
Forensic SRC Admissions	1	3	1	1	0.00%	2	1	3	21	12
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Forensic SRC Population	9	12	12	13	8.33%	8	2	13	96	12
Non-forensic SRC Population	48	47	47	47	0.00%	48	47	50	581	12
Participants in community outings	46	48	41	45	9.76%	46	41	50	556	12
Actual outings	152	112	135	121	-10.37%	114	85	152	1,369	12
Assaults	2	2	0	2	0.00%	1	0	5	16	12
FROI to IWIF	2	2	1	2	100.00%	2	1	6	29	12
FROI >3 Days	1	0	0	0	0.00%	1	0	2	7	12

Joseph D. Brandenburg Center	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	18	18	17	16	-5.88%	18	16	19	218	12
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
SRC Average Daily Population	18	18	17	16	-5.88%	18	16	19	N/A	12
Monthly Expenditures	\$257,856	\$401,722	\$287,366	\$1,067,165	271.36%	\$369,848	\$250,135	\$1,067,165	\$4,068,331	11
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Population	18	18	17	16	-5.88%	17	0	19	199	12
Participants in community outings	17	17	16	16	0.00%	18	16	19	215	12
Actual outings	204	206	191	248	29.84%	180	111	248	2,164	12
Assaults	0	0	0	0	0.00%	0	0	1	1	12
FROI to IWIF	0	1	0	1	0.00%	1	0	2	7	12
FROI >3 Days	0	0	0	0	0.00%	0	0	1	1	12



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: June - 08

#### Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					YEAR TO DATE				
					% Change	Average	Minimum	Maximum	Total	Periods
Number of physicians trained					0.00%	#DIV/0!	0	0	0	0
Patients receiving treatment					0.00%	#DIV/0!	0	0	0	0
Number of physicians certified					0.00%	#DIV/0!	0	0	0	0
Facilities providing treatment					0.00%	#DIV/0!	0	0	0	0

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	1,254	5,275	10,866	3,805	-64.98%	4,755	1,254	10,866	52,308	11
Alternatives	2,519	3,598	9,902	12,479	26.03%	4,813	1,897	12,479	52,942	11
Education	1,042	923	953	447	-53.10%	977	393	1,855	10,747	11
Problem ID and Referral	1,472	1,347	1,671	1,402	-16.10%	1,151	360	1,671	12,658	11
Community Based Process	3,584	1,625	2,140	1,034	-51.68%	1,570	585	4,277	17,272	11
Environmental	2,529	2,105	1,224	740	-39.54%	1,198	122	2,529	13,175	11

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,583	1,668	1,691	1,290	-23.71%	1,523	1,283	1,720	16,756	11
Discharges	1,395	1,503	1,634	1,459	-10.71%	1,468	1,323	1,641	16,148	11
% Retained at least 90 days	65.2	59.7	60.5	59.8	-1.15%	60	58	65	664	11
% Completion rate	57.3	52.4	53.4	52.4	-1.88%	53	51	57	587	11
% Change in substance use	-55.3	-48.5	-53.1	-56.2	5.84%	-49	-56	-39	-539	11
% Increase in Employment	5.7	6.6	5.6	0.6	-89.19%	9	1	20	94	11
% Change in Arrests	-66.4	-56.1	-61.8	-54.3	-12.16%	-61	-68	-52	-666	11

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	857	861	873	844	-3.32%	884	810	994	9,723	11
Discharges	879	864	852	840	-1.41%	863	803	932	9,497	11
% Completion rate	73.4	77.3	75.9	76.7	0.96%	75	72	79	829	11
% Change in substance use	-77.7	-77.5	-77.7	-74.3	-4.38%	-73	-78	-68	-799	11
% Increase in Employment	49.7	41.0	42.4	40.7	-4.05%	31	-38	50	340	11
% Change in Arrests	-98.6	-81.4	-86.8	-82.9	-4.59%	-90	-99	-81	-993	11



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: June - 08

### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	147	148	150	146	-2.67%	151	143	167	1,813	12
Total KDU Population	127	123	124	124	0.00%	123	117	127	1,473	12
Employees providing inpatient care	519.05	522.05	526.05	528.55	0.48%	503	485	529	6,041	12
Employees providing KDU services	38.5	37.5	38	40	5.26%	38	37	40	457	12
Employee per inpatient case	3.53	3.53	3.51	3.62	3.23%	3.34	2.97	3.62	40	12
Employee per KDU case	0.30	0.30	0.31	0.32	5.26%	0.31	0.30	0.32	3.72	12
Total Expenditures	\$3,664,250	\$4,655,145	\$3,275,239	\$4,009,171	22.41%	3,593,422	2,626,709	4,726,521	43,121,060	12
Total Hospital recoveries	\$1,082,491	\$991,659	\$817,129	\$951,090	16.39%	1,206,134	710,945	3,520,634	14,473,609	12
New Inpatient Admissions	23	24	19	27	42.11%	22	17	27	269	12
New KDU Admissions	9	5	8	8	0.00%	9	4	11	103	12
Inpatient Discharges	23	23	22	25	13.64%	22	15	31	268	12
KDU Discharges	6	8	8	10	25.00%	14	6	31	164	12
Inpatient occupancy percent	79.9%	80.4%	81.5%	79.3%	-2.67%	82.1%	77.7%	90.8%	N/A	12
Avg cost per admission	\$21,315	\$26,126	\$24,809	\$19,324	-22.11%	20,075	10,706	28,104	N/A	12
Assaults	0	0	0	0	0.00%	0	0	0	0	12
FROI to IWIF	12	20	15	10	-33.33%	13	8	20	161	12
FROI TO IWIF >3 Days	0	1	1	0	-100.00%	1	0	4	13	12

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	78	78	79	79	0.00%	79	74	87	951	12
Total KDU Population	105	101	100	97	-3.00%	99	94	105	1,190	12
Employees providing inpatient care	252.8	256.8	255.3	255.3	0.00%	243	230	257	2,911	12
Employees providing KDU services	31	30	31	31	0.00%	31	30	31	370	12
Employee per inpatient case	3.24	3.29	3.23	3.23	0.00%	3.07	2.73	3.29	36.78	12
Employee per KDU case	0.30	0.30	0.31	0.32	3.09%	0.31	0.29	0.33	3.73	12
Monthly Expenditures	\$1,836,565	\$2,410,726	\$1,755,101	\$1,796,757	2.37%	1,818,279	1,464,096	2,410,726	20,001,065	11
New Inpatient Admissions	14	15	15	19	26.67%	15	7	21	185	12
New KDU Admissions	9	3	5	3	-40.00%	6	2	10	74	12
Inpatient Discharges	12	15	17	15	-11.76%	15	7	21	175	12
KDU Discharges	4	7	6	6	0.00%	7	4	14	80	12
Inpatient occupancy percent	83.0%	83.0%	84.0%	84.0%	0.00%	84.3%	78.7%	92.6%	N/A	12
Avg cost per admission	\$19,203	\$29,612	\$20,361	\$16,106	-20.90%	18,617	10,533	29,612	N/A	12
Assaults	0	0	0	0	0.00%	0	0	0	0	11
FROI to IWIF	4	3	2	3	50.00%	3	0	8	41	12
FROI TO IWIF >3 Days	0	1	0	0	0.00%	1	0	3	7	12



## Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	69	70	71	67	-5.63%	72	67	80	862	12	
Total KDU Population	22	22	24	27	12.50%	24	21	27	283	12	
Employees providing inpatient care	266.25	265.25	270.75	273.25	0.92%	261	250	273	3,130	12	
Employees providing KDU services	7.5	7.5	7	9	28.57%	7	7	9	87	12	
Employee per inpatient case	3.86	3.79	3.81	4.08	6.95%	3.65	3.21	4.08	43.77	12	
Employee per KDU case	0.34	0.34	0.29	0.33	14.29%	0.31	0.28	0.34	3.70	12	
Monthly Expenditures	\$1,827,685	\$2,244,419	\$1,520,138	\$2,212,414	45.54%	1,863,026	1,520,138	2,427,622	20,493,286	11	
New Inpatient Admissions	9	9	4	8	100.00%	7	4	10	84	12	
New KDU Admissions	0	2	3	5	66.67%	2	0	5	29	12	
Inpatient Discharges	11	8	5	10	100.00%	8	5	11	100	12	
KDU Discharges	2	1	2	4	100.00%	2	1	4	27	12	
Inpatient occupancy percent	76.7%	77.8%	78.9%	74.4%	-5.63%	79.8%	74.4%	88.9%	N/A	12	
Avg cost per admission	\$23,426	\$22,640	\$29,257	\$22,542	-22.95%	21,534	10,879	37,444	N/A	12	
Assaults	0	0	0	0	0.00%	0	0	0	0	12	
FROI to IWIF	8	17	13	7	-46.15%	10	5	17	120	12	
FROI TO IWIF >3 Days	0	0	1	0	-100.00%	1	0	1	6	12	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: June - 08

### Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Hospitals and RTCs</b>											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	12	
# of licensed RTCs	12	12	12	12	0.00%	11	11	12	149	12	
# of surveyors	4	3	5	5	7.49%	5	3	6	64	12	
Surveyor Caseload	20	20	15	14	-6.67%	16	13	20	204	12	
# of on-site surveys - hospitals	14	9	7	6	-14.29%	9	6	20	121	12	
#on-site surveys - RTCs	3	7	4	1	-75.00%	4	0	8	50	12	
# of complaints received - hospitals	41	37	46	30	-34.78%	32	21	46	415	12	
# of complaints closed	27	38	22	20	-9.09%	25	17	38	320	12	
# of complaints received - RTCs	4	2	4	3	-25.00%	4	2	6	50	12	
# of complaints closed - RTCs	3	8	3	1	-66.67%	4	1	8	46	12	
<b>Correctional Facilities</b>											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	12	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	12	
<b>Nursing Homes</b>											
# of licensed providers	233	233	233	233	0.00%	234	233	234	N/A	12	
# of surveyors	28	29	29	27	-6.98%	40	27	49	518	12	
# of on-site survey (regulatory)	174	161	154	137	-11.04%	121	68	174	1,570	12	
# of on-site survey (technical assistance)	15	14	12	10	-16.67%	12	7	18	162	12	
# of complaints received	90	138	79	142	79.75%	257	76	473	3,337	12	
# of complaints closed	118	223	131	143	9.16%	217	83	344	2,826	12	
Surveyor Caseload	8	8	8	7	-12.50%	6	5	8	81	12	
<b>Assisted Living</b>											
# of licensed providers	1,364	1,376	1,381	1,380	-0.07%	1,373	1,363	1,381	N/A	12	
# of surveyors	19	19	20	20	0.00%	22	18	26	287	12	
# of applications received	51	73	100	105	5.00%	81	51	111	1,054	12	
# of complaints received	24	22	26	37	42.31%	28	15	40	367	12	
# of complaints closed	35	36	46	33	-28.26%	31	16	46	397	12	
Surveyor Caseload	72	72	69	69	0.00%	62	53	72	801	12	
<b>Developmental Disabilities (DD)</b>											
# of licensed providers	2,941	2,934	2,954	2,963	0.30%	2,896	2,702	2,963	N/A	12	
# of surveyors	16	17	17	18	6.05%	21	16	24	275	12	
# of on-site surveys	162	128	120	141	17.50%	168	119	250	2,183	12	
# of complaints received	49	47	27	39	44.44%	34	21	49	445	12	
# of complaints closed	31	29	30	34	13.33%	31	19	44	400	12	
Surveyor Caseload	184	172	174	169	-2.87%	136	104	184	1,768	12	



Office of Health Care Quality

# Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 08

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	233	233	233	233	0.00%	234	233	234	N/A	12
# of Active Surveyers (FTEs)	28.17	28.67	28.67	26.67	-6.98%	39	27	49	N/A	12
# of Surveyor Vacancies	3	3	3	5	66.67%	3	3	5	N/A	6
# of on-site survey (regulatory)	174	161	154	137	-11.04%	125	68	174	1,502	12
# of on-site survey (technical assistance)	15	14	12	10	-16.67%	12	7	18	148	12
# of complaints received	90	138	79	142	79.75%	257	76	473	3,080	12
# of complaints/investigations completed	118	228	131	143	9.16%	219	83	344	2,631	12
surveyor caseload	8	8	0	7	0.00%	6	5	8	N/A	11
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	1	6
# of 10-day complaints received	53	73	41	71	73.17%	54	41	73	324	6
# of 45-day complaints received	30	56	26	60	130.77%	40	24	60	241	6
# of Next Visits	5	8	10	7	-30.00%	6	3	10	38	6
No Action Necessary	2	1	2	4	100.00%	3	1	4	16	6
# of on-site required	88	137	77	138	79.22%	101	72	138	603	6
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints		0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints		25	19	23	21.05%	22	19	25	67	3
# of 45-day complaints		41	32	48	50.00%	40	32	48	121	3
# of Next Visits		11	15	15	0.00%	14	11	15	41	3
<b>*** of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints		0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints		75	65	79	21.54%	73	65	79	219	3
# of 45-day complaints		45	23	80	247.83%	49.33333333	23	80	148	3
# of Next Visits		8	12	13	8.33%	11	8	13	33	3
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	5
# of 10-day complaints	64	123	80	93	16.25%	81	50	123	407	5
# of 45-day complaints	45	79	40	35	-12.50%	49	26	79	243	5
# of Next Visits	3	20	40	10	-75.00%	14	3	40	71	5
# No Action/Administrative Review	6	10	7	5	-28.57%	6	3	10	30	5
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints		1	0	0	0.00%	1	0	1	1	2
# of 10-day complaints		30	27	33	22.22%	29	27	30	57	2
# of 45-day complaints		43	71	73	2.82%	57	43	71	114	2
# of Next Visits		84	76	77	1.32%	80	76	84	160	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: June - 08

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,926	2,348	3,695	3,930	6.36%	1,770	259	5,038	21,242	12
New licenses issued	197	137	249	215	-13.65%	186	103	249	2,230	12
Licenses renewed	1,729	2,211	3,446	3,715	7.81%	1,584	84	4,806	19,012	12
# of initial newborn screening specimens	4,896	4,822	5,222	5,030	-3.68%	5,401	4,822	6,014	64,816	12
# of newborn screenings < 3 days	4,896	4,822	4,631	4,755	2.68%	4,210	3,021	5,530	50,523	12
# of TB specimens received	876	1,049	782	835	6.78%	862	753	1,049	10,346	12
# of TB positives identified	99	97	77	95	23.38%	65	28	99	778	12
# of syphilis specimens received	8,982	7,963	7,971	7,042	-11.65%	7,787	6,455	9,317	93,443	12
# of syphilis positives identified	234	197	211	209	-0.95%	214	129	307	2,568	12
# drinking water contaminants tests	4,985	5,138	5,149	4,222	-18.00%	4,966	4,222	5,848	59,589	12
#Toxic metals tests	1,835	1,563	1,246	1,226	-1.61%	1,388	999	1,835	16,654	12
#Toxic organics tests	817	1,143	880	1,116	26.82%	1,072	765	1,529	12,860	12
#Radiation tests	175	136	95	116	22.11%	112	61	175	1,341	12
#Nonmetallic Inorganics tests	1,696	1,195	2,399	1,608	-32.97%	1,630	1,195	2,399	19,565	12

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	824	755	877	852	-2.85%	853	755	911	10,238	12
Autopsies performed	354	330	383	382	-0.26%	365	330	412	4,385	12
# of bodies ready for release within 24 hours	354	330	383	382	-0.26%	365	330	412	4,380	12



## Department of Health & Mental Hygiene

### CJIS Alerts

Reporting Period: June - 08

Agency Name/Jurisdiction	NAME - Last	NAME - First	Date of Alert	Arrest Date	Offense	Response from Agency
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