



## Department of Health & Mental Hygiene

StateStat

Reporting Period: March- 08

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**

Deputy Secretary for Operations: **Jim Johnson**

Deputy Secretary for Public Health: **Arlene Stephenson, Acting**



DHMH Secretary:  
**John M. Colmers**

Goal Achieved: **8.45%** # Waivers/Contract Mods:

Goal Achieved: **45.64%** # Waivers/Contract Mods:

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (March, 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$17,061,058	\$298,032 1.75%	\$202,429 1.19%	\$433,730 2.54%	\$934,191	5.48%	\$670,615,667	\$5,372,866 0.80%	\$2,367,796 0.35%	\$288,045,574 42.95%	\$295,786,236	44.11%
<b>Awards Totals</b>	\$2,202,565	\$64,124 2.91%	\$111,876 5.08%	\$10,217 0.46%	\$186,217	8.45%	\$659,125,837	\$5,572,602 0.85%	\$3,782,351 0.57%	\$291,501,215 44.23%	\$300,856,168	45.64%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$50,872	\$16,456	\$0	\$0	\$16,456	32.35%	\$336,345	\$16,456	\$0	\$0	\$16,456	4.89%
Services	\$323,494	\$40,243	\$29,150	\$500	\$69,893	21.61%	\$34,912,204	\$3,258,424	\$3,067,806	\$2,527,074	\$8,853,304	25.36%
Supplies and Equipment	\$712,439	\$7,425	\$82,726	\$9,717	\$99,868	14.02%	\$19,470,826	\$88,303	\$343,495	\$204,042	\$635,840	3.27%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$512,571,322	\$2,061,874	\$0	\$284,686,160	\$286,748,034	55.94%
Corporate Credit Card	\$0	\$0	\$0	\$0	\$0		\$6,856,790	\$147,545	\$371,050	\$506,981	\$1,025,576	14.96%
Direct Vouchers	\$1,115,760	\$0	\$0	\$0	\$0	0.00%	\$84,978,350	\$0	\$0	\$3,576,958	\$3,576,958	4.21%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
	<b>SBR Payment Totals</b>	\$0	\$0	0		\$76,807,184	\$3,763,665	958



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Dec-07	Jan-07	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	97.0	107.0	143.0	104.0		122.1	97.0	143.0	1,099.0	9
Office of the Secretary and Operations	0	0	1	0	-100.00%	0	0	1	3	9
Medical Care/Medicaid	4	0	1	0	0.00%	1	0	4	11	9
Public Health Administrations	3	2	0	1	0.00%	1	0	3	12	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	80	97	120	90	-25.00%	107	80	124	961	9
Local Health Departments	10	8	21	12	-42.86%	12	8	21	112	9
<b>FROI LAG &gt; 3 DAYS Total</b>	13.0	12.0	34.0	18.0		24.9	12.0	35.0	224.0	9.0
Office of the Secretary and Operations	0	0	0	0	0.00%	0	0	1	1	9
Medical Care/Medicaid	2	0	0	1	0.00%	1	0	2	6	9
Public Health Administrations	0	1	0	1	0.00%	1	0	2	7	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	8	10	28	14	-50.00%	20	8	29	181	9
Local Health Departments	3	1	6	2	-66.67%	3	1	6	29	9

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	02/12/08	02/26/08	03/11/08	03/25/08	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	245	354	244	348	42.62%	308	171	486	6,007	20
Medical Care/Medicaid	899	1,088	753	1,071	42.23%	878	420	1,198	17,426	20
Public Health Administrations	705	786	740	756	2.16%	931	676	1,223	17,402	20
Health Care Commissions	0	0	0	0	0.00%	0	0	4	5	20
State-run facilities	16,794	18,785	19,362	18,554	-4.17%	19,963	16,794	22,343	389,275	20
Local Health Departments	740	628	555	636	14.59%	645	375	885	12,594	20
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	263	221	261	186	-28.74%	199	108	304	4,257	20
Medical Care/Medicaid	216	201	202	183	-9.34%	161	88	245	3,491	20
Public Health Administrations	347	292	266	310	16.44%	239	143	385	5,190	20
Health Care Commissions	23	33	34	32	-5.36%	23	11	183	659	20
State-run facilities	1,451	1,311	1,257	1,138	-9.44%	1,131	802	2,055	23,588	20
Local Health Departments	0	0	0	0	0.00%	0	0	0	0	13
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	3	0	0	0	0.00%	3	0	11	51	20
Medical Care/Medicaid	10	3	2	2	43.75%	3	0	17	90	20
Public Health Administrations	24	20	23	20	-14.53%	6	0	24	212	20
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	20
State-run facilities	139	188	234	214	-8.71%	169	89	234	3,346	20
Local Health Departments	0	0	0	0	0.00%	0	0	0	0	13
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	175	182	178	180	1.24%	129	72	182	2,739	20
Medical Care/Medicaid	92	126	122	100	-18.30%	96	66	126	1,996	20
Public Health Administrations	194	197	186	158	-14.94%	180	82	232	3,625	20
Health Care Commissions	12	7	30	12	-57.97%	9	1	30	220	20
State-run facilities	1,195	1,237	1,095	1,003	-8.35%	911	773	1,237	19,617	20
Local Health Departments	0	0	0	0	0.00%	0	0	0	0	13

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	18,450	43,727	21,704	23,934	10.27%	21,366	13,846	43,727	192,295	9
Invoices submitted within 25 days	16,880	43,375	21,519	23,719	10.22%	20,592	13,644	43,375	185,331	9
Percent invoices submitted within 25 days	91%	99%	99%	99%	-0.05%	96%	90%	99%	9	9
Program integrity savings	2,235,721	1,834,329	1,681,991	704,452	-58.12%	1,803,289	151,582	3,904,125	16,229,599	9
PI Active Cases	430	451	435	440	1.15%	460	423	572	4,144	9
PI Cases Referred for Prosecution	0	1	3	3	0.00%	2	0	3	15	9



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	2/12/2008	2/26/2008	3/11/2008	3/25/2008	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	32	54	46	69	48.60%	40	13	69	797	20
Deer's Head Center	51	49	58	41	-29.17%	44	32	62	887	20
Walter P. Carter Center	33	31	38	27	-27.59%	38	18	49	764	20
Thomas B. Finan Hospital Center	38	40	35	34	-4.24%	35	10	45	694	20
RICA - Baltimore	38	49	38	36	-4.99%	33	15	49	669	20
Eastern Shore Hospital Center	63	71	55	57	3.62%	53	3	77	1,060	20
Springfield Hospital Center	259	216	239	182	-23.78%	202	121	259	4,038	20
Spring Grove Hospital Center	272	225	266	234	-12.05%	239	164	302	4,782	20
Clifton T. Perkins Hospital Center	109	120	105	113	7.84%	114	68	135	2,283	20
RICA - Gildner	64	59	51	54	6.31%	55	37	73	1,109	20
Upper Shore	35	39	31	13	-58.03%	23	1	44	454	20
RICA - Southern Maryland	8	13	14	2	-89.13%	9	2	18	187	20
Rosewood Center	336	243	206	218	5.98%	176	106	336	3,523	20
Holly Center	60	74	46	38	-17.28%	45	32	74	899	20
Potomac Center	36	21	23	14	-39.91%	15	5	36	303	20
Brandenburg Center	17	7	8	8	-1.32%	8	3	17	156	20
OCME	16	8	15	13	-13.01%	22	3	169	434	20
<b>Administration Totals</b>										
Chronics	83	104	104	110	5.49%	84	59	110	1,684	20
MH Facilities	919	862	871	751	-13.69%	802	585	919	16,041	20
DDA Faciliites	448	345	282	277	-1.74%	244	157	448	4,881	20

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	2/12/2008	2/26/2008	3/11/2008	3/25/2008	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	62	96	89	97	8.65%	57	7	97	1,141	20
Deer's Head Center	67	57	55	49	-10.04%	50	13	81	997	20
Walter P. Carter Center	30	37	28	28	-2.11%	19	7	37	372	20
Thomas B. Finan Hospital Center	69	89	36	43	20.00%	49	18	89	981	20
RICA - Baltimore	26	53	45	35	-23.33%	30	6	53	609	20
Eastern Shore Hospital Center	42	31	23	21	-7.93%	28	0	60	555	20
Springfield Hospital Center	280	234	227	204	-10.09%	214	140	280	4,272	20
Spring Grove Hospital Center	206	175	174	138	-20.69%	152	105	209	3,046	20
Clifton T. Perkins Hospital Center	159	126	131	101	-22.36%	109	68	159	2,179	20
RICA - Gildner	7	14	14	12	-8.89%	18	2	61	359	20
Upper Shore	24	35	21	16	-23.08%	13	1	35	265	20
RICA - Southern Maryland	19	28	15	32	113.33%	22	10	39	434	20
Rosewood Center	38	84	80	82	2.50%	92	38	299	1,831	20
Holly Center	103	120	113	94	-16.49%	88	36	120	1,759	20
Potomac Center	35	42	32	39	22.22%	41	11	87	810	20
Brandenburg Center	29	17	14	13	-9.29%	17	2	45	338	20
OCME	14	20	22	11	-49.54%	8	0	25	168	20
<b>Administration Totals</b>										
Chronics	129	153	144	146	1.53%	107	35	153	2,138	20
MH Facilities	862	821	713	630	-11.64%	654	480	862	13,071	20
DDA Faciliites	204	263	238	228	-4.57%	237	169	469	4,738	20



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## Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE			
	2/12/2008	2/26/2008	3/11/2008	3/25/2008	Average		Minimum	Maximum	Total	Periods
Western Maryland Center	0	7	2	13	433.33%	4	0	13	73	20
Deer's Head Center	0	0	0	0	-100.00%	10	0	22	207	20
Walter P. Carter Center	0	4	11	10	-9.09%	6	0	20	114	20
Thomas B. Finan Hospital Center	1	3	13	1	-92.31%	6	1	15	116	20
RICA - Baltimore	0	0	0	0	0.00%	0	0	3	6	20
Eastern Shore Hospital Center	0	0	0	0	0.00%	1	0	7	12	20
Springfield Hospital Center	29	43	38	26	-31.68%	21	3	45	426	20
Spring Grove Hospital Center	20	17	19	13	-30.65%	8	1	20	167	20
Clifton T. Perkins Hospital Center	25	39	42	52	23.81%	23	11	52	464	20
RICA - Gildner	0	0	4	0	-89.47%	2	0	10	31	20
Upper Shore	1	0	0	0	-100.00%	1	0	8	22	20
RICA - Southern Maryland	1	0	0	0	0.00%	2	0	15	38	20
Rosewood Center	53	57	86	85	-0.47%	67	22	113	1,348	20
Holly Center	0	5	2	5	104.55%	6	0	21	113	20
Potomac Center	9	10	11	9	-18.18%	10	0	20	192	20
Brandenburg Center	0	4	6	0	-100.00%	1	0	6	14	20
OCME	0	0	0	0	0.00%	0	0	0	0	20
<b>Administration Totals</b>										
Chronics	0	7	3	13	374.07%	14	0	27	280	20
MH Facilities	77	106	127	102	-19.37%	70	45	127	1,395	20
DDA Facilities	62	75	105	99	-5.83%	83	31	139	1,667	20

## Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE			
	2/12/2008	2/26/2008	3/11/2008	3/25/2008	Average		Minimum	Maximum	Total	Periods
Western Maryland Center	\$14,840	\$13,660	\$10,422	\$19,173	83.97%	13,186	6,104	20,538	263,728	20
Deer's Head Center	\$21,079	\$14,590	\$13,734	\$14,959	8.92%	20,135	13,734	24,138	402,702	20
Walter P. Carter Center	\$6,052	\$6,520	\$6,037	\$8,588	42.26%	9,633	5,300	20,892	192,664	20
Thomas B. Finan Hospital Center	\$775	\$2,122	\$3,424	\$1,510	-55.90%	1,730	189	3,731	34,590	20
RICA - Baltimore	\$7,166	\$4,574	\$6,580	\$4,523	-31.26%	4,922	551	7,962	98,432	20
Eastern Shore Hospital Center	\$8,587	\$10,517	\$10,148	\$14,090	38.85%	12,625	7,792	20,477	252,506	20
Springfield Hospital Center	\$105,605	\$111,397	\$115,578	\$113,881	-1.47%	99,401	84,831	115,578	1,988,013	20
Spring Grove Hospital Center	\$113,146	\$126,206	\$132,929	\$127,722	-3.92%	136,657	109,217	161,290	2,733,142	20
Clifton T. Perkins Hospital Center	\$70,498	\$92,642	\$105,255	\$88,933	-15.51%	102,008	69,791	134,103	2,040,162	20
RICA - Gildner	\$2,619	\$5,787	\$5,758	\$3,370	-41.47%	4,458	2,465	6,394	89,159	20
Upper Shore	\$4,823	\$6,834	\$7,784	\$6,101	-21.62%	5,589	3,903	7,784	111,789	20
RICA - Southern Maryland	\$2,441	\$2,655	\$1,194	\$3,077	157.71%	2,869	357	6,666	57,382	20
Rosewood Center	\$57,869	\$75,861	\$70,124	\$63,508	-9.43%	61,494	38,096	88,600	1,229,888	20
Holly Center	\$14,435	\$14,927	\$11,792	\$11,279	-4.35%	13,307	8,891	18,201	266,132	20
Potomac Center	\$7,908	\$9,848	\$11,138	\$11,543	3.64%	8,637	6,166	11,543	172,737	20
Brandenburg Center	\$591	\$2,738	\$2,625	\$1,514	-42.32%	1,181	361	2,738	23,628	20
OCME	\$12,299	\$12,291	\$13,731	\$13,306	-3.10%	14,507	11,344	20,680	290,132	20
<b>Administration Expenditure Totals</b>										
Chronics	\$35,919	\$28,250	\$24,156	\$34,132	41.30%	33,322	24,156	44,676	666,430	20
MH Facilities	\$321,712	\$369,254	\$394,687	\$371,795	-5.80%	379,892	321,712	437,775	7,597,839	20
DDA Facilities	\$80,803	\$103,374	\$95,679	\$87,844	-8.19%	83,972	59,229	105,590	1,595,476	19
<b>Administration Overtime Hours</b>										
Chronics	1,455	1,019	888	1,215	36.82%	1,288	888	1,710	25,768	20
MH Facilities	12,026	13,568	14,572	13,774	-5.48%	14,160	12,026	15,643	283,202	20
DDA Facilities	3,313	4,198	3,902	3,565	-8.64%	3,378	2,510	4,323	67,553	20
OCME	494	497	549	527	-4.01%	589	444	839	11,785	20

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Employers FROI Agency	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	December	January	February	March		Average	Minimum	Maximum	Total	Periods
Western Maryland Center	6	7	13	8	-38.46%	9	6	13	85	9
Deer's Head Center	8	6	3	4	33.33%	4	0	8	39	9
Walter P. Carter Center	0	6	4	4	0.00%	3	0	6	26	9
Thomas B. Finan Hospital Center	1	0	5	1	-80.00%	3	0	8	27	9
RICA - Baltimore	0	1	7	2	-71.43%	4	0	11	35	9
Eastern Shore Hospital Center	4	3	4	4	0.00%	5	2	12	49	9
Springfield Hospital Center	25	27	24	22	-8.33%	26	22	32	234	9
Spring Grove Hospital Center	13	25	15	17	13.33%	19	13	25	171	9
Clifton T. Perkins Hospital Center	6	10	19	6	-68.42%	11	6	19	102	9
RICA - Gildner	1	0	2	2	0.00%	1	0	3	13	9
Upper Shore	2	1	1	3	200.00%	2	1	5	20	9
RICA - Southern Maryland	0	3	0	0	0.00%	1	0	3	5	8
Rosewood Center	8	4	14	10	-28.57%	10	4	16	90	9
Holly Center	4	3	3	5	66.67%	4	2	8	36	9
Potomac Center	1	1	6	2	-66.67%	3	1	6	24	9
Brandenburg Center	1	0	0	0	0.00%	1	0	2	5	9
OCME	0	0	0	0	0.00%	0	0	1	1	9
<b>Administration Totals</b>										
Chronics	14	13	16	12	-25.00%	14	10	19	124	9
MH Facilities	52	76	81	61	-24.69%	76	52	89	682	9
DDA Faciliites	14	8	23	17	-26.09%	17	8	28	155	9



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### FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	December	January	February	March	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	1	1	0	-100.00%	1	0	4	8	9	
Deer's Head Center	0	1	3	0	-100.00%	1	0	3	7	9	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	2	3	9	
Thomas B. Finan Hospital Center	0	0	2	0	-100.00%	1	0	3	10	9	
RICA - Baltimore	0	0	4	0	-100.00%	1	0	4	11	9	
Eastern Shore Hospital Center	1	2	0	2	0.00%	2	0	8	21	9	
Springfield Hospital Center	3	1	1	3	200.00%	3	0	9	25	9	
Spring Grove Hospital Center	0	0	3	2	-33.33%	2	0	7	17	9	
Clifton T. Perkins Hospital Center	0	1	5	1	-80.00%	1	0	5	13	9	
RICA - Gildner	0	0	1	1	0.00%	0	0	1	3	9	
Upper Shore	1	1	1	0	-100.00%	1	0	2	9	9	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	1	9	
Rosewood Center	2	2	5	4	-20.00%	4	1	10	36	9	
Holly Center	1	1	0	0	0.00%	1	0	2	9	9	
Potomac Center	0	0	2	1	-50.00%	1	0	2	7	9	
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	9	
OCME	0	0	0	0	0.00%	0	0	1	1	9	
<b>Administration Totals</b>											
Chronics	0	2	4	0	-100.00%	2	0	4	15	9	
MH Facilities	5	5	17	9	-47.06%	13	5	22	113	9	
DDA Faciilites	3	3	7	5	-28.57%	6	3	14	53	9	



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### AIDS Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Nov-07	Dec-07	Jan-08	Feb-08	Average		Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,476,940	\$2,223,249	\$2,610,636	\$2,693,400	3.17%	2,591,516	2,223,249	2,769,341	18,140,610	8
Individuals enrolled	4,072	4,097	4,140	4,180	0.97%	4,076	4,035	4,140	28,535	8
Number receiving services	2,605	2,543	2,866	2,846	-0.70%	2,693	2,543	2,866	18,849	8
Medications provided	8,994	8,234	10,313	9,803	-4.95%	9,377	8,234	10,313	65,640	8
Average cost of medication	\$951	\$874	\$911	\$946	3.84%	955	874	1,013	6,682	8
<b>Prevention</b>										
Brochures distributed	23,849	14,139	52,941	66,685	25.96%	34,859	14,139	66,685	278,870	8
Condoms distributed	358,000	287,000	391,000	859,000	119.69%	420,250	287,000	859,000	3,362,000	8
Lubricants distributed	5,201	5,800	14,002	13,600	-2.87%	8,126	5,201	14,002	65,004	8
Number of Pre-Test Counseling Sessions*	5,611	4,635	4,946	4,325	-12.56%	5,419	4,325	6,745	43,353	8
Number of counselors trained	0	17	26	21	-19.23%	21	0	42	167	8

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.



# Department of Health & Mental Hygiene

## StateStat

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### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Periods	
<b>Total Medicaid Enrollment</b>	508,872	510,561	512,140	514,858	0.53%	509,311	501,872	514,858	9	
Pregnant Women (SOBRA)	14,264	14,629	14,648	14,630	-0.12%	14,627	14,264	14,845	9	
Children (not including MCHP)	309,771	311,949	313,184	315,137	0.62%	309,800	304,204	315,137	9	
Disabled Adults	86,109	86,063	86,017	86,190	0.20%	86,490	86,017	87,070	9	
Other	98,728	99,614	100,440	101,326	0.88%	99,878	98,728	101,326	7	
Total MCHP Children Enrollment	104,879	105,943	106,242	106,428	0.18%	104,437	102,470	106,428	9	
PAC (See Below)	29,981	30,981	32,091	30,027	-6.43%	28,926	25,863	32,091	9	
Family Planning	37,622	36,751	36,128	35,420	-1.96%	37,647	35,420	40,019	7	
<b>Waiver Interest Lists</b>										
Older Adults	10472	11005	11005	11,314	2.81%	10,327	9,280	11,314	9	
Living at Home	1825	1868	1884	1,927	2.28%	1,820	1,734	1,927	9	
Autism	2257	2305	2320	2,364	1.90%	2,225	2,103	2,364	9	
<b>Eligibility -Older Adults Waiver</b>										
Total Applications Processed	57	95	93	79	-15.05%	107	57	152	9	
Average Processing Time (days)	88	112	108	113	4.63%	99	77	113	9	
<b>Eligibility - Primary Adult Care Program</b>										
PAC Enrollment	29,981	30,981	32,091	30,027	-6.43%	28,926	25,863	32,091	9	
MCO Enrollment	28,764	29,487	30,481	28,352	-6.98%	27,735	24,530	30,481	9	
Applications Pending Determination	8,074	7,765	4,035	3,250	-19.45%	5,542	3,250	8,074	9	
Applications Determined	2,972	3,530	3,227	4,947	53.30%	3,976	2,865	6,317	9	
Applications Received	4,445	3,331	4,047	4,794	18.46%	3,970	3,090	4,794	9	
<b>Long Term Care Utilization</b>										
# of Nursing Home Days paid by Medicaid	0	0	0	0	0.00%	#DIV/0!	0	0	0	
# of Medical Day Care Days paid by Medicaid	0	0	0	0	0.00%	#DIV/0!	0	0	0	
<b>FFS Claims</b>										
Average time to process (days)	20.3	20.5	19.3	18.7	-3.11%	19	17.2	23.9	9	
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	9	
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	9	
<b>Pharmacy FFS</b>										
Percent generic	59.00%	57.62%	58.50%	58.46%	-0.07%	58%	58%	59%	9	
Percent brand	41.00%	42.38%	41.50%	41.54%	0.10%	42%	41%	42%	9	
Percent scripts compliant with PDL	92.09%	92.02%	91.93%	92.07%	0.15%	92%	90%	95%	9	
<b>HealthChoice Recipient Hotline</b>										
Total calls (all hotlines)	6,255	8,722	8,088	8,367	3.45%	7,981	6,255	9,110	9	
Average wait time (in seconds)	14	16	19	22	15.79%	17	12	22	9	
Number of dropped calls	157	259	185	253	36.76%	203	127	262	9	
Number of complaints received	267	432	451	434	-3.77%	392	267	451	9	
Number of complaints resolved	296	404	438	436	-0.46%	391	296	488	9	



# Department of Health & Mental Hygiene

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## Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
TOTAL Claims submitted	\$47,292,430	\$40,999,330	\$40,137,743	\$54,024,895	34.60%	\$43,600,063	\$36,953,427	\$54,024,895	\$392,400,571	
TOTAL FFS expenditures Medicaid clients	\$42,714,422	\$36,667,310	\$36,127,530	\$47,549,106	31.61%	\$38,873,736	\$33,346,537	\$47,549,106	\$349,863,628	
TOTAL FFS expenditures Uninsured clients	\$4,578,008	\$4,332,020	\$4,010,213	\$6,475,788	61.48%	\$4,726,327	\$3,521,345	\$6,977,612	\$42,536,943	
Percent electronic	92.1%	90.6%	91.5%	91.7%	0.2%	91.4%	89.4%	93.0%	N/A	
Percent paper	7.9%	9.4%	8.5%	8.3%	-2.4%	17.2%	7.0%	86.0%	N/A	
Number of customer service calls	14,521	18,275	15,298	15,180	-0.77%	16,750	14,521	19,300	150,746	
Wait time less than 3 minutes for referrals	98%	98%	98%	98%	0.00%	98%	98%	98%	N/A	
Wait time less than 5 minutes for authorizations	99%	99%	99%	99%	0.00%	99%	99%	99%	N/A	
# of dropped calls	199	325	203	203	0.00%	271	199	354	2,440	
Total served	47,928	43,468	45,120	50,574	12.09%	45,165	40,382	50,574	406,481	
Medicaid	42,408	38,579	39,940	44,716	11.96%	39,905	35,964	44,716	359,146	
Uninsured	5,780	5,084	5,403	6,272	16.08%	5,570	4,920	6,378	50,126	
# with co-occurring	5,823	5,350	5,586	6,073	8.72%	5,654	5,235	6,155	50,890	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	16,047	
Number of beds available	1,120	1,118	1,103	1,103	0.00%	1,130	1,103	1,162	10,170	
Average daily population	1,099	1,098	1,102	1,121	1.72%	1,119	1,098	1,146	10,067	
Occupancy percent	98.1%	98.2%	99.9%	101.6%	1.72%	99.00%	96.90%	101.63%	N/A	
Total Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	
Total Hospital Recoveries	\$1,367,728	\$1,025,567	\$1,467,286	\$1,177,871	-19.72%	\$1,208,448	\$974,609	\$1,467,286	\$10,876,032	
Admissions	107	141	157	138	-12.10%	153	107	192	1,375	
Discharges	115	154	137	143	4.38%	159	115	202	1,429	
Co-Occurring Served in the Month	368	410	417	431	3.36%	406	308	437	3,651	
<b>Forensics</b>										
No. Treated to date	1,035	1,108	1,182	1,249	5.67%	969	681	1,249	8,719	
No. Admitted in the Month	60	73	74	67	-9.46%	72	52	93	644	
No. Discharged in the Month	53	74	59	67	13.56%	70	53	87	628	
<b>Non-forensics</b>										
No. Treated to date	1,075	1,143	1,217	1,288	5.83%	991	626	1,288	8,923	
No. Admitted in the Month	47	68	74	71	-4.05%	83	47	118	746	
No. Discharged in the Month	62	80	64	76	18.75%	87	62	115	787	
<b>Assaults/Injury</b>										
Assaults (Px:Px)	2	9	12	18	50.00%	11	1	25	95	
Assaults (Px:Staff)	42	57	37	52	40.54%	52	37	66	464	
<b>FROI to IWIF</b>										
First reports	52	76	81	61	-24.69%	78	52	101	706	
More than 3 days to report	5	5	17	9	-47.06%	43	5	140	390	
Per diem nurses (shifts)	1,118	1,535	1,181	1,083	-8.30%	1,072	781	1,535	9,645	
1-1 shifts	2,100	2,032	2,212	2,363	6.83%	2,134	1,973	2,363	19,208	
<b>Private Sector- Hospitals</b>										
IP YTD Discharges (Medicaid)	6,410	7,516	8,402	9,733	15.84%	5,377	1,332	9,733	48,395	
Purchase of Care YTD Discharges (uninsured)	679	778	865	994	14.91%	540	74	994	4,860	
IP Length of Stay (days)	7	7	7	8	14.29%	7	7	8	N/A	
POC Length of stay (days)	9	9	9	9	0.00%	9	9	9	N/A	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>										
Number of beds-licensed	165	165	157	157	0.00%	161	157	165	N/A	
Number of beds actually in use	134	134	134	134	0.00%	140	134	149	NA	
Under Treatment	105	108	105	105	0.00%	109	105	123	980	
Admissions	14	15	9	11	22.22%	12	9	15	106	
Average Length of stay (days)	228	371	310	218	-29.68%	289	207	400	N/A	
<b>Residential Treatment Centers- private</b>										



## Department of Health & Mental Hygiene

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Capacity	535	535	535	535	0.00%	535	535	535	4815
Admissions to Date	0	0	0	0	0.00%	#DIV/0!	0	0	0
Vacancies	0	0	0	0	0.00%	52	48	58	260



## Department of Health & Mental Hygiene StateStat

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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	981
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	306
Average daily population	26	26	29	32	32	10.34%	28.0	25	32	252
Occupancy percent	76.5%	76.5%	85.3%	94.1%	94.1%	10.34%	82.4%	73.5%	94.1%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	14	19	21	19	19	-9.52%	28.4	14	45	256
Discharges	18	15	19	16	16	-15.79%	27.4	15	42	247
Co-Occurring Served in the Month	10	11	13	13	13	0.00%	21.4	10	38	193
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	1	10	7	8	8	14.29%	5.6	1	10	50
<b>Forensics</b>	0	0	0	0	0					
No. Treated to date	25	30	41	58	58	41.46%	18.4	0	58	166
No. Admitted in the Month	13	14	11	17	17	54.55%	7.4	0	17	67
No. Discharged in the Month	6	10	10	11	11	10.00%	4.4	0	11	40
<b>Non-forensics</b>										
No. Treated to date in FY 07	196	201	211	213	213	0.95%	165.4	55	213	1489
No. Admitted in the Month	1	5	10	2	2	-80.00%	21.0	1	45	189
No. Discharged in the Month	12	5	9	5	5	-44.44%	23.0	5	42	207
<b>FROI to IWIF</b>										
First reports	0	6	4	4	4	0.00%	2.9	0	6	26
More than 3 days to report	0	0	0	0	0	0.00%	0.3	0	2	3
Per diem nurses (shifts)	14	20	17	33	33	94.12%	11.8	2	33	106
1-1 shifts	77	49	43	127	127	195.35%	154.7	43	256	1392

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	1071
Number of beds available	88	88	88	88	88	0.00%	86.2	80	88	776
Average daily population	83	83	82	85	85	3.66%	78.6	67	85	707
Occupancy percent	94.3%	94.3%	93.2%	96.6%	96.6%	3.66%	91.1%	80.7%	96.6%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	9	14	12	20	20	66.67%	15.3	9	25	138
Discharges	5	16	15	20	20	33.33%	14.6	5	20	131
Co-Occurring Served in the Month	30	43	37	45	45	21.62%	34.8	26	45	313
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.2	0	2	2
Assaults (Px:Staff)	1	2	4	0	0	-100.00%	1.9	0	4	17
<b>Forensics</b>										
No. Treated to date	48	53	57	58	58	1.75%	47.7	38	58	429
No. Admitted in the Month	2	5	4	1	1	-75.00%	2.9	1	6	26
No. Discharged in the Month	1	4	4	5	5	25.00%	4.6	1	10	41
<b>Non-forensics</b>										
No. Treated to date	117	126	134	153	153	14.18%	101.9	50	153	917
No. Admitted in the Month	7	9	8	19	19	137.50%	12.4	7	24	112
No. Discharged in the Month	4	12	11	15	15	36.36%	10.0	4	15	90
<b>FROI to IWIF</b>										
First reports	1	0	5	1	1	-80.00%	3.0	0	8	27
More than 3 days to report	0	0	2	0	0	-100.00%	1.1	0	3	10
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	31	0	50	0	0	-100.00%	31.1	0	93	280



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	720
Number of beds available	80	80	80	80	80	0.00%	80.0	80	80	720
Average daily population	76	78	77	77	77	0.00%	76.8	76	78	691
Occupancy percent	95.0%	97.5%	96.3%	96.3%	96.3%	0.00%	96.0%	95.0%	97.5%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	8	7	8	5	5	-37.50%	7.9	4	14	71
Discharges	7	8	10	2	2	-80.00%	7.8	2	15	70
Co-Occurring Served in the Month	31	34	33	34	34	3.03%	31.4	26	34	283
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.4	0	2	4
Assaults (Px:Staff)	13	12	3	18	18	500.00%	11.2	3	18	101
<b>Forensics</b>										
No. Treated to date	53	57	58	60	60	3.45%	50.9	39	60	458
No. Admitted in the Month	2	4	1	2	2	100.00%	2.3	0	5	21
No. Discharged in the Month	3	2	6	0	0	-100.00%	3.9	0	9	35
<b>Non-forensics</b>										
No. Treated to date	76	79	86	89	89	3.49%	68.6	43	89	617
No. Admitted in the Month	6	3	7	3	3	-57.14%	5.6	3	10	50
No. Discharged in the Month	4	6	4	2	2	-50.00%	3.9	0	9	35
<b>FROI to IWIF</b>										
First reports	4	3	4	4	4	0.00%	5.4	2	12	49
More than 3 days to report	1	2	0	2	2	0.00%	2.3	0	8	21
Per diem nurses (shifts)	87	119	114	119	119	4.39%	111.7	87	131	1005
1-1 shifts	249	179	111	89	89	-19.82%	145.6	67	249	1310

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	4698
Number of beds available	292	290	275	275	275	0.00%	296.3	275	321	2667
Average daily population	293	294	296	301	301	1.69%	304.6	293	318	2741
Occupancy percent	100.3%	101.4%	107.6%	109.5%	109.5%	1.69%	102.9%	99.1%	109.5%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	23	27	34	26	26	-23.53%	29.3	23	38	264
Discharges	27	24	25	27	27	8.00%	31.8	24	46	286
Co-Occurring Served in the Month	96	104	112	113	113	0.89%	107.1	96	113	964
Assaults (Px:Px)	2	4	10	5	5	-50.00%	5.4	0	11	49
Assaults (Px:Staff)	16	22	11	12	12	9.09%	17.0	11	22	153
<b>Forensics</b>										
No. Treated to date	249	264	289	312	312	7.96%	229.6	147	312	2066
No. Admitted in the Month	15	15	25	23	23	-8.00%	19.7	12	25	177
No. Discharged in the Month	15	15	16	16	16	0.00%	17.8	15	27	160
<b>Non-forensics</b>										
No. Treated to date	259	271	280	283	283	1.07%	249.8	207	283	2248
No. Admitted in the Month	8	12	9	3	3	-66.67%	9.7	3	14	87
No. Discharged in the Month	12	9	9	11	11	22.22%	14.0	9	27	126
<b>FROI to IWIF</b>										
First reports	25	27	24	22	22	-8.33%	26.0	22	32	234
More than 3 days to report	3	1	1	3	3	200.00%	2.8	0	9	25
Per diem nurses (shifts)	354	500	392	343	343	-12.50%	270.5	40	500	2434.2
1-1 shifts	184	258	227	251	251	10.57%	185.4	119	258	1668.8



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Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	5751
Number of beds available	368	368	368	368	0.00%	375.4	368	389	3379
Average daily population	379	376	372	378	1.61%	385.1	372	396	3466
Occupancy percent	103.0%	102.2%	101.1%	102.7%	1.61%	102.6%	100.3%	104.8%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	36	48	46	45	-2.17%	44.8	34	53	403
Discharges	33	64	36	49	36.11%	47.6	33	64	428
Co-Occurring Served in the Month	96	107	105	100	-4.76%	104.7	96	110	942
Assaults (Px:Px)	0	3	1	7	600.00%	3.0	0	8	27
Assaults (Px:Staff)	5	4	6	7	16.67%	5.3	4	7	48
<b>Forensics</b>									
No. Treated to date	446	474	502	522	3.98%	412.0	277	522	3708
No. Admitted in the Month	23	28	28	20	-28.57%	30.4	20	41	274
No. Discharged in the Month	23	38	19	29	52.63%	32.2	19	41	290
<b>Non-forensics</b>									
No. Treated to date	229	249	267	292	9.36%	224.3	173	292	2019
No. Admitted in the Month	13	20	18	25	38.89%	14.3	6	25	129
No. Discharged in the Month	11	26	17	20	17.65%	15.4	10	26	139
<b>FROI to IWIF</b>									
									0
First reports	13	25	15	17	13.33%	19.0	13	25	171
More than 3 days to report	0	0	3	2	-33.33%	1.9	0	7	17
Per diem nurses (shifts)	575	844	582	521	-10.48%	599.3	521	844	5394
1-1 shifts	554	639	733	706	-3.68%	678.7	484	854	6108

Clifton T. Perkins Hospital Center	REPORTING PERIOD					YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	2250
Number of beds available	218	218	218	218	0.00%	218.0	218	218	1962
Average daily population	204	204	207	210	1.45%	207.6	204	214	1868
Occupancy percent	93.6%	93.6%	95.0%	96.3%	1.45%	95.4%	93.6%	98.2%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	4	7	8	7	-12.50%	7.7	4	13	69
Discharges	11	4	4	9	125.00%	8.6	4	13	77
Co-Occurring Served in the Month	86	85	88	90	2.27%	88.2	85	90	794
Assaults (Px:Px)	0	2	0	6	0.00%	1.6	0	6	14
Assaults (Px:Staff)	4	4	6	5	-16.67%	8.6	4	13	77
<b>Forensics</b>									
No. Treated to date	205	212	217	221	1.84%	200.2	176	221	1802
No. Admitted in the Month	3	7	5	4	-20.00%	5.6	3	7	50
No. Discharged in the Month	6	4	4	6	50.00%	6.1	4	11	55
<b>Non-forensics</b>									
No. Treated to date	57	57	60	63	5.00%	53.9	46	63	485
No. Admitted in the Month	1	0	3	3	0.00%	2.1	0	7	19
No. Discharged in the Month	5	0	0	3	0.00%	2.4	0	5	22
<b>FROI to IWIF</b>									
First reports	6	10	19	6	-68.42%	11.3	6	19	102
More than 3 days to report	0	1	5	1	-80.00%	1.4	0	5	13
Per diem nurses (shifts)	27	12	24	29	20.83%	24.7	12	35	222
1-1 shifts	989	888	1037	1190	14.75%	919.6	744	1190	8276



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: March- 08

Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	576
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	360
Average daily population	38	37	39	38	38	-2.56%	38.0	37	39	342
Occupancy percent	95.0%	92.5%	97.5%	95.0%	95.0%	-2.56%	95.0%	92.5%	97.5%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	13	19	19	16	16	-15.79%	18.3	13	24	165
Discharges	14	23	14	20	20	42.86%	18.6	13	24	167
Co-Occurring Served in the Month	19	26	29	28	28	-3.45%	28.1	19	34	253
Assaults (Px:Px)	0	0	1	0	0	-100.00%	0.1	0	1	1
Assaults (Px:Staff)	2	3	0	2	2	0.00%	2.0	0	3	18
<b>Forensics</b>										
No. Treated to date	9	9	9	9	9	0.00%	7.0	4	9	63
No. Admitted in the Month	2	0	0	0	0	0.00%	0.6	0	2	5
No. Discharged in the Month	0	1	0	0	0	0.00%	0.4	0	1	4
<b>Non-forensics</b>										
No. Treated to date	141	160	179	195	195	8.94%	127.6	52	195	1148
No. Admitted in the Month	11	19	19	16	16	-15.79%	17.8	11	24	160
No. Discharged in the Month	14	22	14	20	20	42.86%	18.1	13	23	163
<b>FROI to IWIF</b>										
First reports	2	1	1	3	3	200.00%	2.2	1	5	20
More than 3 days to report	1	1	1	0	0	-100.00%	1.0	0	2	9
Per diem nurses (shifts)	38	26	48	38	38	-20.83%	42.8	26	55	385.2
1-1 shifts	7	10	8	0	0	-100.00%	7.3	0	27	66

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Nov-07	Dec-07	Jan-08	Feb-08	Average		Minimum	Maximum	Total	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	405
Number of beds available	38	38	38	38	38	0.00%	39.0	38	45	351
Average daily population	35	37	36	38	38	5.56%	37.0	34	40	333
Occupancy percent	92.1%	97.4%	94.7%	100.0%	100.0%	5.56%	95.0%	88.9%	102.6%	N/A
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!
Admissions	2	4	2	5	5	150.00%	3.7	2	7	33
Discharges	0	4	3	1	1	-66.67%	3.7	0	7	33
Co-Occurring Served in the Month	0	1	0	2	2	0.00%	0.3	0	2	3
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	2	1	2	4	4	100.00%	2.8	1	6	25
<b>Day Students</b>										
No. Treated to date	74	76	78	80	80	2.56%	72.7	61	80	654
No. Admitted in the Month	2	2	2	2	2	0.00%	3.1	1	7	28
No. Discharged in the Month	0	1	1	2	2	100.00%	2.3	0	7	21
<b>Forensics</b>										
No. Treated to date	1	1	1	1	1	0.00%	1.0	1	1	9
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
No. Discharged in the Month	0	0	0	0	0	0.00%	0.1	0	1	1
<b>Non-forensics</b>										
No. Treated to date	60	64	66	71	71	7.58%	56.3	40	71	507
No. Admitted in the Month	2	4	2	5	5	150.00%	3.7	2	7	33
No. Discharged in the Month	0	4	3	1	1	-66.67%	3.6	0	7	32
<b>FROI to IWIF</b>										
First reports	0	1	7	2	2	-71.43%	3.9	0	11	35
More than 3 days to report	0	0	4	0	0	-100.00%	1.2	0	4	11
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	0	0	0	0.00%	2.0	0	14	18



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: March-08

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John L. Gildner RICA	REPORTING PERIOD						YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total		
Number of beds-licensed	80	80	72	72	0.00%	78.2	72	80	704		
Number of beds available	72	72	72	72	0.00%	72.9	72	80	656		
Average daily population	58	59	59	57	-3.39%	59.7	57	63	537		
Occupancy percent	80.6%	81.9%	81.9%	79.2%	-3.39%	81.9%	78.8%	84.7%	N/A		
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!		
Admissions	7	10	5	5	0.00%	5.8	3	10	52		
Discharges	7	7	8	8	0.00%	6.2	2	8	56		
Co-Occurring Served in the Month	0	4	4	5	25.00%	2.3	0	5	21		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0		
Assaults (Px:Staff)	5	4	0	0	0.00%	1.9	0	5	17		
<b>Day Students</b>											
No. Treated to date	62	65	68	74	8.82%	60.2	52	74	542		
No. Admitted in the Month	7	10	7	6	-14.29%	5.1	0	10	46		
No. Discharged in the Month	7	7	4	4	0.00%	4.4	0	7	40		
<b>Forensics</b>											
No. Treated to date	23	23	23	23	0.00%	21.7	20	23	195		
No. Admitted in the Month	0	0	0	0	0.00%	0.3	0	3	3		
No. Discharged in the Month	2	3	0	1	0.00%	1.6	0	4	14		
<b>Non-forensics</b>											
No. Treated to date	70	80	81	86	6.17%	65.8	47	86	592		
No. Admitted in the Month	7	10	5	5	0.00%	5.4	3	10	49		
No. Discharged in the Month	5	4	8	7	-12.50%	4.7	2	8	42		
<b>FROI to IWIF</b>											
First reports	1	0	2	2	0.00%	1.4	0	3	13		
More than 3 days to report	0	0	1	1	0.00%	0.3	0	1	3		
Per diem nurses (shifts)	23	14	4	3	-25.00%	12.8	3	23	115		
1-1 shifts	8.5	9	3	0	-100.00%	14.8	0	44	132.9		

RICA- Southern Maryland	REPORTING PERIOD						YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total		
Number of beds-licensed	40	40	40	40	0.00%	37.3	32	40	336		
Number of beds available	24	24	24	24	0.00%	24.0	24	24	216		
Average daily population	12	12	10	10	0.00%	12.2	10	20	110		
Occupancy percent	50.0%	50.0%	41.7%	41.7%	0.00%	50.9%	41.7%	83.3%	N/A		
Monthly Expenditures	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!		
Admissions	5	1	2	1	-50.00%	2.3	1	5	21		
Discharges	5	1	3	0	-100.00%	3.4	0	8	31		
Co-Occurring Served in the Month	2	2	1	1	0.00%	2.2	1	4	20		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0		
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0		
<b>Day Students</b>											
No. Treated to date	64	0	58	58	0.00%	60.8	56	64	486		
No. Admitted in the Month	0	0	0	0	0.00%	1.5	0	6	12		
No. Discharged in the Month	1	0	3	4	33.33%	2.8	0	5	22		
<b>Forensics</b>											
No. Treated to date	12	12	13	14	7.69%	8.7	2	14	78		
No. Admitted in the Month	2	0	1	1	0.00%	1.3	0	4	12		
No. Discharged in the Month	1	1	2	0	-100.00%	0.9	0	2	8		
<b>Non-forensics</b>											
No. Treated to date	28	29	30	30	0.00%	26.3	23	30	237		
No. Admitted in the Month	3	1	1	0	-100.00%	1.0	0	3	9		
No. Discharged in the Month	4	0	1	0	-100.00%	2.6	0	6	23		
<b>FROI to IWIF</b>											
First reports	0	3	0	0	0.00%	0.6	0	3	5		
More than 3 days to report	0	0	0	0	0.00%	0.1	0	1	1		



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: March- 08

Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	0	0	0.00%	0.0	0	0	0



## Department of Health & Mental Hygiene

StateStat

Reporting Period: March- 08

Day Students By County of Residence	RICA Balt	RICA Gildner	RICA S MD	
Allegany				0
Anne Arundel	14			14
Baltimore County	31			31
Calvert				0
Caroline				0
Carroll				0
Cecil				0
Charles				0
Dorchester				0
Frederick				0
Garrett				0
Harford				0
Howard	2			2
Kent				0
Montgomery		70		70
Prince George's			53	53
Queen Annes's				0
St Mary's			1	1
Somerset				0
Talbot				0
Washington				0
Wicomico				0
Worcester				0
Baltimore City	6			6
Unknown				0
<b>Total Day Students</b>	<b>53</b>	<b>70</b>	<b>54</b>	<b>177</b>

### Hospital Diversion Program

	Anne Arundel	Mont. Co
Total Number of Requests	17	48
Total Number of Diversions	9	16
<b>Percentage Diverted</b>	<b>53%</b>	<b>33%</b>

### Cummulative Hospital Diversion Program Data October-2007-March 2008

	Tri-County
Total Number of Requests	110
Total Number of Diversions	59
<b>Percentage Diverted</b>	<b>54%</b>



### Mental Hygiene Administration

Administrative	Periods
TOTAL Claims submitted	9
TOTAL FFS expenditures Medicaid clients	9
TOTAL FFS expenditures Uninsured clients	9
Percent electronic	9
Percent paper	9
Number of customer service calls	9
Wait time less than 3 minutes for referrals	9
Wait time less than 5 minutes for authorizations	9
# of dropped calls	9
Total served	9
Medicaid	9
Uninsured	9
# with co-occurring	9

Mental Hygiene Summary	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Total Expenditures	0
Total Hospital Recoveries	9
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Assaults/Injury</b>	
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9
<b>Private Sector- Hospitals</b>	
IP YTD Discharges (Medicaid)	9
Purchase of Care YTD Discharges (uninsured)	9
IP Length of Stay (days)	9
POC Length of stay (days)	9
<b>State Residential Institutes for Children &amp; Adolesce</b>	
Number of beds-licensed	9
Number of beds actually in use	9
Under Treatment	9
Admissions	9
Average Length of stay (days)	9
<b>Residential Treatment Centers- private</b>	

Volume 2 Number 12



Capacity	9
Admissions to Date	0
Vacancies	5



**INDIVIDUAL STATE RUN MENTAL HEALTH F/**

Walter P. Carter Center	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date in FY 07	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9

Thomas B. Finan Center	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9



Eastern Shore Hospital	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9

Springfield Hospital Center	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9



Spring Grove Hospital Center	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9

Clifton T. Perkins Hospital Center	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9



Upper Shore Mental Health Center	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9

RICA-Baltimore	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Day Students</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9



John L. Gildner RICA	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Day Students</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9
Per diem nurses (shifts)	9
1-1 shifts	9

RICA- Southern Maryland	
	Periods
Number of beds-licensed	9
Number of beds available	9
Average daily population	9
Occupancy percent	9
Monthly Expenditures	0
Admissions	9
Discharges	9
Co-Occurring Served in the Month	9
Assaults (Px:Px)	9
Assaults (Px:Staff)	9
<b>Day Students</b>	
No. Treated to date	8
No. Admitted in the Month	8
No. Discharged in the Month	8
<b>Forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>Non-forensics</b>	
No. Treated to date	9
No. Admitted in the Month	9
No. Discharged in the Month	9
<b>FROI to IWIF</b>	
First reports	9
More than 3 days to report	9

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Per diem nurses (shifts)	9
1-1 shifts	9



Day Students By County of Residence	
Allegany	
Anne Arundel	B'more City
Baltimore County	45
Calvert	
Caroline	34
Carroll	
Cecil	76%
Charles	
Dorchester	
Frederick	8
Garrett	
Harford	
Howard	
Kent	
Montgomery	
Prince George's	
Queen Annes's	
St Mary's	
Somerset	
Talbot	
Washington	
Wicomico	
Worcester	
Baltimore City	
Unknown	
Total Day Students	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: March- 08

### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Nov-07	Dec-07	Jan-08	Feb-08		Average	Minimum	Maximum	Total	Periods
WIC New Applications	19,003	17,192	22,501	20,302	-9.77%	19,942	17,192	22,501	159,534	8
WIC Participation Women	34,923	34,050	34,709	34,937	0.66%	34,820	34,050	35,278	278,557	8
WIC Participation Infants (<1)	35,751	35,270	35,642	35,812	0.48%	35,660	35,270	35,901	285,280	8
WIC Participation Children	60,418	59,665	60,880	61,606	1.19%	59,722	57,172	61,606	477,775	8
WIC Monthly Participation	131,092	128,985	131,231	132,355	0.86%	130,202	127,254	132,355	1,041,612	8
USDA Caseload*	120,032	120,032	120,032	120,032	0.00%	117,232	112,565	120,032	937,855	8
Family Planning Visits	8,132	7,604	9,197	N/A	20.95%	8,531	7,604	9,197	59,718	7
FSA Analyses Completed**	5	3	8	5	-37.50%	4	3	8	34	8
# of Tobacco Quit Line registered callers***(CRF)	536	459	1,132	887	-21.64%	684	459	1,132	5,472	8
Nicotine Repl. Products distributed***(CRF)	310	196	609	590	-3.12%	328	139	609	2,621	8
# of colorectal screenings provided***(CRF)	183	157	192	N/A	0.00%	183	148	229	1,281	7

	FY07 4Q	FY08 1Q	FY08 2Q	FY08 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	77.4%	85.80%	82.30%	N/A	10.92%	81.8%	77.4%	85.8%	N/A	4
Children dental visits provided by Local Health Departments	2,227	2,163	2,034	N/A	-6.34%	2,141	2,034	2,227	6,424	4
Blood pressure screenings	2,633	2,456	2,431	N/A	-1.03%	2,507	2,431	2,633	7,520	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month



## Department of Health & Mental Hygiene

StateStat

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### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08			Average	Minimum	Maximum	Total	Periods
Total served in DDA system	22,176	22,142	22,150	22,180	22,180	0.14%	22,218	22,142	22,415	199,963	9
Total SRC population	327	324	323	323	323	0.00%	330	323	336	2,974	9
SRC Average Daily Population	329	324	323	170	170	-47.37%	313	170	336	2,821	9
Forensic SRC Admissions	2	2	2	2	2	0.00%	2	1	4	19	9
Non-forensic SRC Admissions	0	1	1	0	0	-100.00%	0	0	1	3	9
Forensic SRC Population	35	31	32	34	34	6.25%	36	31	42	327	9
Non-forensic SRC Population	292	293	292	290	290	-0.68%	292	278	298	2,631	9
Total SRC Expenditures	\$5,068,574	#REF!	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	6
Total SRC Recoveries	\$2,578,659	\$4,145,037	\$4,106,128	\$2,272,033	\$2,272,033	-44.67%	\$2,879,868	\$2,272,033	\$4,145,037	\$25,918,808	9
Participants in community outings	658	511	638	638	638	0.00%	671	277	959	6,038	9
Actual outings	547	561	605	645	645	6.61%	633	547	784	5,693	9
Assaults	11	11	10	10	10	0.00%	14	10	24	128	9
FROI to IWIF	14	8	23	17	17	-26.09%	17	8	28	155	9
FROI >3 Days	3	3	7	5	5	-28.57%	6	3	14	53	9

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08			Average	Minimum	Maximum	Total	Periods
New Community placements	22	37	29	39	39	34.48%	101	22	376	670	9
Emergency placements	15	22	18	16	16	-11.11%	15	5	23	139	9
Transitioning youth placements	14	21	10	4	4	-60.00%	55	4	365	517	9
Deinstitutionalization placements	7	6	1	2	2	100.00%	3	1	7	23	9
Waiting List placements	16	39	27	25	25	-7.41%	45	2	39	171	9
Applications to Waiting List	187	210	121	81	81	-33.06%	169	30	242	1,447	9
Number of people on Waiting List	17,103	17,230	17,539	17,646	17,646	0.61%	16,898	16,284	17,646	152,703	9
Number enrolled in Medicaid Waivers	10,641	10,640	10,709	10,743	10,743	0.32%	10,585	10,436	10,743	95,451	9
Total receiving services in the community	21,849	21,818	21,827	21,857	21,857	0.14%	21,880	21,818	22,079	196,989	9
<b>DDA Day</b>											
Day Programs	6,161	6,124	6,190	6,189	6,189	-0.02%	6,138	6,047	6,190	55,364	9
Supported Employment Programs	3,933	3,929	3,948	3,968	3,968	0.51%	3,889	3,731	3,968	35,177	9
<b>DDA Residential</b>											
Residential Programs	5,122	5,132	5,152	5,153	5,153	0.02%	5,116	5,090	5,153	46,092	9
Comm. Support Living Arrangements	1,701	1,686	1,706	1,704	1,704	-0.12%	1,703	1,686	1,718	15,355	9
<b>DDA Support</b>											
Individual Support Services	5,088	5,092	5,073	5,104	5,104	0.61%	5,153	5,073	5,308	46,202	9
Family Support Services	2,871	2,871	2,864	2,863	2,863	-0.03%	2,920	2,863	3,017	26,186	9



## Department of Health & Mental Hygiene

StateStat

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### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total population	160	156	155	154	-0.65%	163	154	170	1,464	9	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	2	9	
SRC Average Daily Population	163	157	156	2	-98.72%	147	2	163	N/A	9	
Monthly Expenditures	\$2,702,286	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5	
Forensic SRC Admissions	0	0	0	1	0.00%	0	0	1	3	9	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9	
Forensic SRC Population	28	24	24	25	4.17%	30	24	28	268	9	
Non-forensic SRC Population	132	132	131	130	-0.76%	133	130	132	1,198	9	
Participatants in community outings	523	381	506	511	0.99%	544	168	523	4,894	9	
Actual outings	148	134	137	169	23.36%	179	134	169	1,610	9	
Assaults	11	10	10	8	-20.00%	12	8	11	112	9	
FROI to IWIF	8	4	14	10	-28.57%	10	4	14	90	9	
FROI >3 Days	2	2	5	4	-20.00%	4	1	5	36	9	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total population	93	94	94	94	0.00%	94	93	94	844	9	
New SRC Admissions	0	1	1	0	-100.00%	0	0	1	3	9	
SRC Average Daily Population	93	94	93	94	1.08%	94	93	95	N/A	9	
Monthly Expenditures	\$1,353,105	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9	
Non-forensic SRC Admissions	0	1	1	0	-100.00%	0	0	1	3	9	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	9	
Non-forensic SRC Population	93	94	95	94	-1.05%	94	93	95	845	9	
Participatants in community outings	76	65	72	64	-11.11%	62	37	84	556	9	
Actual outings	188	146	189	120	-36.51%	174	116	301	1,563	9	
Assaults	0	1	0	0	0.00%	0	0	1	3	9	
FROI to IWIF	4	3	3	5	66.67%	4	2	8	36	9	
FROI >3 Days	1	1	0	0	0.00%	1	0	2	9	9	



## Department of Health & Mental Hygiene

StateStat

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### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	56	56	56	57	1.79%	55	52	57	499	9
New SRC Admissions	2	2	2	1	-50.00%	2	1	3	16	9
SRC Average Daily Population	55	55	56	56	0.00%	54	50	56	N/A	9
Monthly Expenditures	\$746,708	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5
Forensic SRC Admissions	2	2	2	1	-50.00%	2	1	3	16	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	7	7	8	9	12.50%	7	2	9	59	9
Non-forensic SRC Population	49	49	48	48	0.00%	49	48	50	440	9
Participants in community outings	41	47	42	46	9.52%	47	41	50	422	9
Actual outings	100	112	137	152	10.95%	111	85	152	1,001	9
Assaults	0	0	0	2	0.00%	1	0	5	12	9
FROI to IWIF	1	1	6	2	-66.67%	3	1	6	24	9
FROI >3 Days	0	0	2	1	-50.00%	1	0	2	7	9

Joseph D. Brandenburg Center	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Total population	18	18	18	18	0.00%	19	18	19	167	9
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
SRC Average Daily Population	18	18	18	18	0.00%	19	18	19	N/A	9
Monthly Expenditures	\$266,475	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Population	18	18	18	18	0.00%	16	0	19	148	9
Participants in community outings	18	18	18	17	-5.56%	18	17	19	166	9
Actual outings	111	169	142	204	43.66%	169	111	208	1,519	9
Assaults	0	0	0	0	0.00%	0	0	1	1	9
FROI to IWIF	1	0	0	0	0.00%	1	0	2	5	9
FROI >3 Days	0	0	0	0	0.00%	0	0	1	1	9



## Department of Health & Mental Hygiene

### StateStat

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#### Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					YEAR TO DATE				
					% Change	Average	Minimum	Maximum	Total	Periods
Number of physicians trained					0.00%	#DIV/0!	0	0	0	0
Patients receiving treatment					0.00%	#DIV/0!	0	0	0	0
Number of physicians certified					0.00%	#DIV/0!	0	0	0	0
Facilities providing treatment					0.00%	#DIV/0!	0	0	0	0

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-07	Dec-07	Jan-08	Feb-08	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	4,855	1,321	1,683	795	-52.76%	3,347	795	6,649	26,773	8
Alternatives	831	1,498	988	1,011	2.33%	2,769	831	10,313	22,148	8
Education	1,004	693	697	539	-22.67%	849	393	1,855	6,790	8
Problem ID and Referral	1,285	1,078	1,222	378	-69.07%	869	360	1,285	6,952	8
Community Based Process	786	4,277	423	349	-17.49%	1,117	349	4,277	8,939	8
Environmental	2,382	122	131	1,127	760.31%	963	122	2,382	7,704	8

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-07	Dec-07	Jan-08	Feb-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,570	1,247	1,626	1,392	-14.39%	1,478	1,247	1,720	11,826	8
Discharges	1,369	1,287	1,565	1,236	-21.02%	1,408	1,236	1,586	11,261	8
% Retained at least 90 days	58.7	59.3	60.6	65.8	8.59%	60	58	66	484	8
% Completion rate	51.4	52.9	53.2	57.8	8.81%	54	51	58	429	8
% Change in substance use	-50.1	-50.6	-51.2	-62.3	21.68%	-48	-62	-39	-388	8
% Increase in Employment	8.3	8.1	4.0	-7.0	-272.59%	8	-7	20	67	8
% Change in Arrests	-62.6	-57.4	-72.9	-71.4	-2.06%	-62	-73	-52	-498	8

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-07	Dec-07	Jan-08	Feb-08	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	842	787	944	802	-15.04%	879	787	994	7,030	8
Discharges	895	793	829	826	-0.36%	857	793	932	6,859	8
% Completion rate	72.1	72.8	74.3	74.1	-0.29%	75	72	79	600	8
% Change in substance use	-68.7	-67.8	-71.2	-77.7	9.19%	-71	-78	-68	-570	8
% Increase in Employment	29.2	31.2	43.8	44.0	0.43%	26	-38	45	207	8
% Change in Arrests	-95.7	-88.5	-90.0	-98.5	9.45%	-93	-99	-86	-741	8



# Department of Health & Mental Hygiene

## StateStat

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### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	146	149	148	147	-0.68%	152	143	167	1,369	9
Total KDU Population	117	127	125	127	1.60%	122	117	127	1,102	9
Employees providing inpatient care	489.3	493.55	516.05	519.05	0.58%	496	485	519	4,464	9
Employees providing KDU services	38	38	37.5	38.5	2.67%	38	37	39	341	9
Employee per inpatient case	3.35	3.31	3.49	3.53	1.27%	3.27	2.97	3.53	29	9
Employee per KDU case	0.32	0.30	0.30	0.30	1.05%	0.31	0.30	0.32	2.79	9
Total Expenditures	\$3,419,546	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	6
Total Hospital recoveries	\$867,898	\$1,591,523	\$3,520,634	\$1,082,491	-69.25%	1,301,526	710,945	3,520,634	11,713,731	9
New Inpatient Admissions	25	25	17	23	35.29%	22	17	26	199	9
New KDU Admissions	11	11	4	9	125.00%	9	4	11	82	9
Inpatient Discharges	20	22	15	23	53.33%	22	15	31	198	9
KDU Discharges	20	7	8	6	-25.00%	15	6	31	138	9
Inpatient occupancy percent	79.3%	81.0%	80.4%	79.9%	-0.68%	82.7%	77.7%	90.8%	N/A	9
Avg cost per admission	\$18,597	\$28,104	\$19,209	\$21,315	10.96%	18,961	10,706	28,104	N/A	9
Assaults	0	0	0	0	0.00%	0	0	0	0	9
FROI to IWIF	14	13	16	12	-25.00%	13	8	19	116	9
FROI TO IWIF >3 Days	1	0	2	4	100.00%	1	0	4	11	9

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	77	80	80	78	-2.50%	79	74	87	715	9
Total KDU Population	94	103	100	105	5.00%	99	94	105	892	9
Employees providing inpatient care	233.3	233.3	248.3	252.8	1.81%	238	230	253	2,144	9
Employees providing KDU services	31	31	30.5	31	1.64%	31	30	31	278	9
Employee per inpatient case	3.03	2.92	3.10	3.24	4.42%	3.00	2.73	3.24	27.03	9
Employee per KDU case	0.33	0.30	0.31	0.30	-3.20%	0.31	0.29	0.33	2.80	9
Monthly Expenditures	\$1,661,889	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5
New Inpatient Admissions	16	17	7	14	100.00%	15	7	21	136	9
New KDU Admissions	8	9	2	9	350.00%	7	2	10	63	9
Inpatient Discharges	13	14	7	12	71.43%	14	7	21	128	9
KDU Discharges	6	6	5	4	-20.00%	7	4	14	61	9
Inpatient occupancy percent	81.9%	85.1%	85.1%	83.0%	-2.50%	84.5%	78.7%	92.6%	N/A	9
Avg cost per admission	\$16,805	\$18,764	\$19,319	\$19,203	-0.60%	17,480	10,533	24,760	N/A	9
Assaults	0	0	0	0	0.00%	0	0	0	0	9
FROI to IWIF	8	6	3	4	33.33%	4	0	8	33	9
FROI TO IWIF >3 Days	0	1	3	0	-100.00%	1	0	3	6	9



## Department of Health & Mental Hygiene

### StateStat

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Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
Total inpatient population	69	69	68	69	1.47%	73	68	80	654	9
Total KDU Population	23	24	25	22	-12.00%	23	21	25	210	9
Employees providing inpatient care	256	260.25	267.75	266.25	-0.56%	258	250	268	2,321	9
Employees providing KDU services	7	7	7	7.5	7.14%	7	7	8	64	9
Employee per inpatient case	3.71	3.77	3.94	3.86	-2.00%	3.56	3.21	3.94	32.08	9
Employee per KDU case	0.30	0.29	0.28	0.34	21.75%	0.30	0.28	0.34	2.73	9
Monthly Expenditures	\$1,757,657	#REF!	#REF!	#REF!	0.00%	#REF!	#REF!	#REF!	#REF!	5
New Inpatient Admissions	9	8	10	9	-10.00%	7	4	10	63	9
New KDU Admissions	3	2	2	0	-100.00%	2	0	5	19	9
Inpatient Discharges	7	8	8	11	37.50%	9	7	11	77	9
KDU Discharges	2	1	3	2	-33.33%	2	1	4	20	9
Inpatient occupancy percent	76.7%	76.7%	75.6%	76.7%	1.47%	80.7%	75.6%	88.9%	N/A	9
Avg cost per admission	\$20,389	\$37,444	\$19,099	\$23,426	22.66%	20,441	10,879	37,444	N/A	9
Assaults	0	0	0	0	0.00%	0	0	0	0	9
FROI to IWIF	6	7	13	8	-38.46%	9	5	14	83	9
FROI TO IWIF >3 Days	0	1	1	0	-100.00%	1	0	1	5	9



# Department of Health & Mental Hygiene

## StateStat

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### Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
<b>Hospitals and RTCs</b>											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	9	
# of licensed RTCs	11	12	12	12	0.00%	11	11	12	113	9	
# of surveyors	5	4	4	4	0.00%	5	4	6	52	9	
surveyor caseload	16	20	20	20	0.00%	16	13	20	155	9	
# of on-site surveys - hospitals	6	7	9	14	55.56%	9	6	14	88	9	
#on-site surveys - RTCs	3	5	0	3	0.00%	4	0	8	38	9	
# of complaints received - hospitals	25	33	37	41	10.81%	30	21	41	302	9	
# of complaints closed	23	20	33	27	-18.18%	24	17	33	240	9	
# of complaints received - RTCs	2	5	6	4	-33.33%	4	2	6	41	9	
# of complaints closed - RTCs	1	6	1	3	200.00%	3	1	6	34	9	
<b>Correctional facilities</b>											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	9	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	9	
<b>Nursing Homes</b>											
# of licensed providers	234	234	233	233	0.00%	234	233	234	N/A	9	
# of surveyors	49	33	30	28	-6.67%	43	28	49	434	9	
# of on-site survey (regulatory)	90	99	110	174	58.18%	112	68	174	1,118	9	
# of on-site survey (technical assistance)	11	14	13	15	15.38%	13	7	18	126	9	
# of complaints received	314	433	315	396	25.71%	386	257	473	3,861	9	
# of complaints closed	311	410	324	590	82.10%	330	200	590	3,300	9	
surveyor caseload	5	5	5	5	0.00%	5	5	5	50	9	
<b>Assisted living</b>											
# of licensed providers	1,371	1,375	1,380	1,364	-1.16%	1,371	1,363	1,380	N/A	9	
# of surveyors	23	23	23	23	0.00%	24	23	26	236	9	
# of applications received	66	63	55	51	-7.27%	78	51	111	776	9	
# of complaints received	40	34	23	24	4.35%	28	15	40	282	9	
# of complaints closed	44	24	29	35	20.69%	28	16	44	282	9	
surveyor caseload	58	58	60	59	-1.67%	58	53	60	578	9	
<b>Developmental Disabilities (DD)</b>											
# of licensed providers	2,915	2,927	2,923	2,941	0.62%	2,880	2,702	2,941	N/A	9	
# of surveyors	24	24	24	24	0.00%	24	24	24	240	9	
# of on-site surveys	160	157	119	162	36.13%	179	119	250	1,794	9	
# of complaints received	21	35	24	49	104.17%	33	21	49	332	9	
# of complaints closed	19	44	36	31	-13.89%	31	19	44	307	9	
surveyor caseload	122	122	122	123	0.82%	119	104	123	1,192	9	



# Department of Health & Mental Hygiene

StateStat

Reporting Period: March- 08

Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	234	234	233	233	0.00%	234	233	234	N/A	9
# of Active Surveyors (FTEs)	49	33.5	30.2	28.17	-6.72%	43	28	49	N/A	9
# of Surveyor Vacancies		13	13	8	-38.46%	11	8	13	N/A	3
# of on-site survey (regulatory)	90	99	110	174	58.18%	117	68	174	1,050	9
# of on-site survey (technical assistance)	11	14	13	15	15.38%	12	7	18	112	9
# of complaints received	314	428	315	396	25.71%	400	257	473	3,599	9
# of complaints/investigations completed	311	410	324	590	82.10%	344	200	590	3,100	9
surveyor caseload	5	5	5	5	0.00%	5	5	5	N/A	9
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	0	1	0	-100.00%	0	0	1	1	3
# of 10-day complaints received	0	163	151	179	18.54%	164	151	179	493	3
# of 45-day complaints received	0	103	62	92	48.39%	86	62	103	257	3
# of Next Visits	0	24	11	16	45.45%	17	11	24	51	3
No Action Necessary	0	138	90	108	20.00%	112	90	138	336	3
# of on-site required	0	290	225	287	27.56%	267	225	290	802	3
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	0	75	116	83	-28.45%	91	75	116	274	3
# of 45-day complaints	0	29	58	92	58.62%	60	29	92	179	3
# of Next Visits	0	25	31	30	-3.23%	29	25	31	86	3
<b>*** of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	0	264	330	207	-37.27%	267	207	330	801	3
# of 45-day complaints	0	128	143	80	-44.06%	117	80	143	351	3
# of Next Visits	0	51	54	24	-55.56%	43	24	54	129	3
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	0	0	1	0	-100.00%	0	0	1	1	3
# of 10-day complaints	0	382	152	277	82.24%	270	152	382	811	3
# of 45-day complaints	0	162	65	99	52.31%	109	65	162	326	3
# of Next Visits	0	58	21	45	114.29%	41	21	58	124	3
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints					0.00%	#DIV/0!	0	0	0	0
# of 10-day complaints					0.00%	#DIV/0!	0	0	0	0
# of 45-day complaints					0.00%	#DIV/0!	0	0	0	0
# of Next Visits					0.00%	#DIV/0!	0	0	0	0



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: March- 08

LABS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total # of CDC licenses issued	259	418	927	1,926	107.77%	1,252	259	5,038	11,269	9	
New licenses issued	175	158	103	197	91.26%	181	103	232	1,629	9	
Licenses renewed	84	260	824	1,729	109.83%	1,071	84	4,806	9,640	9	
# of initial newborn screening specimens	5,252	5,427	5,013	4,896	-2.33%	5,527	4,896	6,014	49,742	9	
# of newborn screenings < 3 days	3,609	3,021	3,372	4,896	45.20%	4,035	3,021	5,530	36,315	9	
# of TB specimens received	828	955	882	876	-0.68%	853	753	955	7,680	9	
# of TB positives identified	40	65	99	99	0.00%	57	28	99	509	9	
# of syphilis specimens received	6,916	7,732	7,323	8,982	22.65%	7,830	6,455	9,317	70,467	9	
# of syphilis positives identified	173	214	186	234	25.81%	217	129	307	1,951	9	
# drinking water contaminants tests	4,653	5,218	4,637	4,985	7.50%	5,009	4,570	5,848	45,080	9	
#Toxic metals tests	1,199	1,718	1,794	1,835	2.29%	1,402	999	1,835	12,619	9	
#Toxic organics tests	1,294	765	775	817	5.42%	1,080	765	1,529	9,721	9	
#Radiation tests	174	61	62	175	182.26%	110	61	175	994	9	
#Nonmetallic Inorganics tests	1,266	1,578	1,864	1,696	-9.01%	1,596	1,238	1,886	14,363	9	

MEDICAL EXAMINER	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Deaths investigated	910	885	855	824	-3.63%	862	809	911	7,754	9	
Autopsies performed	373	345	344	354	2.91%	366	344	412	3,290	9	
# of bodies ready for release within 24 hours	373	343	344	354	2.91%	365	343	412	3,285	9	