



Department of Health & Mental Hygiene

StateStat

Reporting Period: November-07

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**

Deputy Secretary for Operations: **Jim Johnson**

Deputy Secretary for Public Health: **Michelle Gourdine, MD**



DHMH Secretary:

John M. Colmers

Goal Achieved: **0.47%** # Waivers/Contract Mods:

Goal Achieved: **35.61%** # Waivers/Contract Mods:

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (October, 2007)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$92,432,976	\$107,158 0.12%	\$419,987 0.45%	\$0 0.00%	\$527,145	0.57%	\$680,337,107	\$3,619,773 0.53%	\$1,112,551 0.16%	\$179,888,214 26.44%	\$184,620,538	27.14%
Awards Totals	\$109,526,807	\$229,823 0.21%	\$198,826 0.18%	\$86,837 0.08%	\$515,486	0.47%	\$529,499,532	\$1,872,124 0.35%	\$1,659,080 0.31%	\$185,044,530 34.95%	\$188,575,734	35.61%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0		\$68,475	\$0	\$0	\$0	\$0	0.00%
Services	\$48,562,998	\$229,000	\$175,108	\$12,975	\$417,083	0.86%	\$521,893,464	\$1,840,631	\$1,562,195	\$181,459,031	\$184,861,857	35.42%
Supplies and Equipment	\$847,558	\$823	\$23,718	\$18,475	\$43,016	5.08%	\$7,231,789	\$31,493	\$96,885	\$79,976	\$208,354	2.88%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$305,804	\$0	\$0	\$0	\$0	0.00%
Corporate Credit Card	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Direct Vouchers	\$60,116,251	\$0	\$0	\$55,387	\$55,387	0.09%	\$234,297,864	\$0	\$0	\$3,505,523	\$3,505,523	1.50%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$13,810,944	\$563,721	0	4.08%	\$34,793,426	\$1,753,576	0	5.04%

IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	139.0	132.0	124.0	118.0		128.3	112.0	143.0	513.0	9
Office of the Secretary and Operations	1	0	0	0	0.00%	0	0	1	1	9
Medical Care/Medicaid	1	1	2	1	-50.00%	1	1	2	5	9
Public Health Administrations	0	2	2	2	0.00%	2	0	2	6	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	119	120	109	102	-6.42%	113	102	120	450	9
Local Health Departments	18	9	11	13	18.18%	13	9	18	51	9
FROI LAG > 3 DAYS Total	26.0	33.0	35.0	25.0		29.8	18.0	39.0	119.0	9
Office of the Secretary and Operations	1	0	0	0	0.00%	0	0	1	1	9
Medical Care/Medicaid	0	1	1	1	0.00%	1	0	1	3	9
Public Health Administrations	0	1	2	2	0.00%	1	0	2	5	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	23	29	27	16	-40.74%	24	16	29	95	9
Local Health Departments	2	2	5	6	20.00%	4	2	6	15	9



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PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	10/9/2007	10/23/2007	11/6/2007	11/20/2007		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	333	193	361	319	-11.63%	302	193	361	1,206	9
Medical Care/Medicaid	1,129	826	855	914	6.90%	931	826	1,129	3,724	9
Public Health Administrations	769	846	846	826	-2.36%	822	769	846	3,287	9
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	9
State-run facilities	19,122	19,605	19,048	20,383	7.01%	19,540	19,048	20,383	78,158	9
Local Health Departments	621	774	695	885	27.34%	744	621	885	2,975	9
SICK LEAVE (DAYS)										
Office of the Secretary	162.5	216.5	249.7	183.9	-26.35%	203	163	250	813	9
Medical Care/Medicaid	155.5	183.1	185.6	134.6	-27.48%	165	135	186	659	9
Public Health Administrations	212.0	247.5	271.5	223.5	-17.68%	239	212	272	955	9
Health Care Commissions	20.9	28.5	20.8	39.6	90.38%	27	21	40	110	9
State-run facilities	1,088.5	1,119.3	1,156.2	1,008.6	-12.77%	1,093	1,009	1,156	4,373	9
Local Health Departments	0.0	0.0	0.0	0.0	0.00%	0	0	0	0	9
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	2.1	0.0	1.0	0.0	-100.00%	1	0	2	3	9
Medical Care/Medicaid	0.6	0.3	0.0	0.0	0.00%	0	0	1	1	9
Public Health Administrations	0.0	5.5	10.0	10.0	0.00%	6	0	10	26	9
Health Care Commissions	0.0	0.0	0.0	0.0	0.00%	0	0	0	0	9
State-run facilities	197.5	204.1	177.0	149.1	-15.76%	182	149	204	728	9
Local Health Departments	0.0	0.0	0.0	0.0	0.00%	0	0	0	0	9
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	124.7	129.4	137.3	128.9	-6.12%	130	125	137	520	9
Medical Care/Medicaid	103.1	111.2	91.4	87.0	-4.81%	98	87	111	393	9
Public Health Administrations	200.2	218.8	218.7	156.8	-28.30%	199	157	219	795	9
Health Care Commissions	15.5	4.8	8.5	10.1	18.82%	10	5	16	39	9
State-run facilities	899.9	875.4	988.2	808.4	-18.19%	893	808	988	3,572	9
Local Health Departments	0.0	0.0	0.0	0.0	0.00%	0	0	0	0	9

OPERATIONS

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07		Average	Minimum	Maximum	Total	Periods
Invoices processed	13,846	16,396	17,177	18,771	9.28%	16,548	13,846	18,771	66,190	9
Invoices submitted within 25 days	13,644	15,733	15,548	16,942	8.97%	15,467	13,644	16,942	61,867	9
Percent invoices submitted within 25 days	99%	96%	91%	90%	-0.29%	94%	90%	99%	N/A	9
Program integrity savings	1,323,358	151,582	3,904,125	719,699	-81.57%	1,524,691	151,582	3,904,125	6,098,764	9
PI Active Cases	572	523	426	423	-0.70%	486	423	572	N/A	9
PI Cases Referred for Prosecution	0	2	2	2	0.00%	2	0	2	6	9



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/9/2007	10/23/2007	11/6/2007	11/20/2007	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	35	13	38	49	29.02%	34	13	49	134	9	
Deer's Head Center	32	60	44	39	-11.39%	44	32	60	175	9	
Walter P. Carter Center	36	39	42	18	-57.68%	34	18	42	136	9	
Thomas B. Finan Hospital Center	26	42	35	29	-16.81%	33	26	42	133	9	
RICA - Baltimore	49	46	30	23	-23.49%	37	23	49	147	9	
Eastern Shore Hospital Center	64	77	49	60	23.46%	62	49	77	250	9	
Springfield Hospital Center	224	215	213	166	-21.74%	205	166	224	818	9	
Spring Grove Hospital Center	238	260	249	197	-20.98%	236	197	260	944	9	
Clifton T. Perkins Hospital Center	100	103	132	114	-13.23%	112	100	132	448	9	
RICA - Gildner	49	46	67	61	-8.26%	55	46	67	222	9	
Upper Shore	18	24	44	31	-28.86%	29	18	44	117	9	
RICA - Southern Maryland	11	3	18	12	-36.61%	11	3	18	44	9	
Rosewood Center	159	144	145	150	3.39%	149	144	159	597	9	
Holly Center	36	32	33	36	8.71%	35	32	36	138	9	
Potomac Center	8	10	13	11	-9.52%	11	8	13	43	9	
Brandenburg Center	4	6	6	12	110.17%	7	4	12	28	9	
OCME	3	10	11	9	-24.78%	8	3	11	32	9	
Administration Totals											
Chronics	67	73	82	88	7.33%	77	67	88	309	9	
MH Facilities	815	854	878	711	-18.99%	815	711	878	3,258	9	
DDA Facilities	207	193	196	210	6.67%	201	193	210	806	9	

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/9/2007	10/23/2007	11/6/2007	11/20/2007	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	53	25	58	49	-16.12%	46	25	58	185	9	
Deer's Head Center	45	50	34	39	13.74%	42	34	50	168	9	
Walter P. Carter Center	23	16	17	18	2.87%	19	16	23	75	9	
Thomas B. Finan Hospital Center	18	30	68	29	-57.25%	36	18	68	145	9	
RICA - Baltimore	32	24	28	23	-18.57%	27	23	32	107	9	
Eastern Shore Hospital Center	29	36	37	60	63.49%	40	29	60	161	9	
Springfield Hospital Center	247	252	190	166	-12.47%	214	166	252	855	9	
Spring Grove Hospital Center	113	105	168	197	17.47%	146	105	197	583	9	
Clifton T. Perkins Hospital Center	91	79	95	114	19.75%	95	79	114	379	9	
RICA - Gildner	30	23	7	61	735.62%	30	7	61	121	9	
Upper Shore	7	12	2	31	1450.00%	13	2	31	52	9	
RICA - Southern Maryland	21	18	14	12	-13.67%	16	12	21	65	9	
Rosewood Center	45	55	81	150	83.89%	83	45	150	330	9	
Holly Center	97	81	97	36	-62.68%	78	36	97	311	9	
Potomac Center	38	51	57	11	-79.86%	39	11	57	158	9	
Brandenburg Center	12	19	34	10	-72.38%	19	10	34	75	9	
OCME	0	2	7	3	-58.90%	3	0	7	12	9	
Administration Totals											
Chronics	98	75	93	88	-5.08%	88	75	98	353	9	
MH Facilities	610	595	627	711	13.52%	636	595	711	2,543	9	
DDA Facilities	192	206	269	207	-23.28%	218	192	269	873	9	



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/9/2007	10/23/2007	11/6/2007	11/20/2007	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	4	0	5	3	-46.81%	3	0	5	11	9	
Deer's Head Center	18	10	10	10	0.00%	12	10	18	48	9	
Walter P. Carter Center	0	5	19	20	7.53%	11	0	20	44	9	
Thomas B. Finan Hospital Center	7	13	7	7	-12.16%	8	7	13	33	9	
RICA - Baltimore	0	0	0	3	0.00%	1	0	3	3	9	
Eastern Shore Hospital Center	0	0	2	0	-100.00%	1	0	2	2	9	
Springfield Hospital Center	14	9	3	4	20.59%	8	3	14	31	9	
Spring Grove Hospital Center	1	2	1	6	662.50%	3	1	6	10	9	
Clifton T. Perkins Hospital Center	23	21	12	11	-8.33%	17	11	23	67	9	
RICA - Gildner	0	3	0	2	0.00%	1	0	3	5	9	
Upper Shore	0	0	0	0	-100.00%	0	0	0	0	9	
RICA - Southern Maryland	8	3	4	5	4.55%	5	3	8	19	9	
Rosewood Center	99	113	95	69	-26.93%	94	69	113	375	9	
Holly Center	4	5	3	1	-51.85%	3	1	5	13	9	
Potomac Center	20	20	16	9	-45.12%	16	9	20	65	9	
Brandenburg Center	0	1	0	0	0.00%	0	0	1	1	9	
OCME	0	0	0	0	0.00%	0	0	0	0	9	
Administration Totals											
Chronics	22	10	15	13	-14.97%	15	10	22	59	9	
MH Facilities	53	56	49	57	17.66%	54	49	57	214	9	
DDA Facilities	123	139	114	80	-30.14%	114	80	139	455	9	

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/9/2007	10/23/2007	11/6/2007	11/20/2007	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$11,417	\$16,891	\$11,420	\$14,748	29.14%	13,619	11,417	16,891	54,476	9	
Deer's Head Center	\$21,895	\$23,429	\$22,516	\$21,943	-2.54%	22,446	21,895	23,429	89,783	9	
Walter P. Carter Center	\$8,542	\$12,237	\$11,216	\$12,224	8.99%	11,055	8,542	12,237	44,219	9	
Thomas B. Finan Hospital Center	\$1,316	\$2,722	\$2,099	\$3,731	77.75%	2,467	1,316	3,731	9,868	9	
RICA - Baltimore	\$2,151	\$4,366	\$5,255	\$5,002	-4.81%	4,194	2,151	5,255	16,774	9	
Eastern Shore Hospital Center	\$11,190	\$11,152	\$17,070	\$8,661	-49.26%	12,018	8,661	17,070	48,073	9	
Springfield Hospital Center	\$84,919	\$85,447	\$90,758	\$94,241	3.84%	88,841	84,919	94,241	355,365	9	
Spring Grove Hospital Center	\$151,400	\$135,747	\$128,678	\$140,941	9.53%	139,192	128,678	151,400	556,766	9	
Clifton T. Perkins Hospital Center	\$103,610	\$112,354	\$105,293	\$116,752	10.88%	109,502	103,610	116,752	438,009	9	
RICA - Gildner	\$6,150	\$5,402	\$6,098	\$6,394	4.85%	6,011	5,402	6,394	24,044	9	
Upper Shore	\$4,863	\$5,936	\$4,637	\$6,943	49.73%	5,595	4,637	6,943	22,379	9	
RICA - Southern Maryland	\$1,942	\$2,007	\$1,696	\$357	-78.95%	1,501	357	2,007	6,002	9	
Rosewood Center	\$57,173	\$61,412	\$56,171	\$72,796	29.60%	61,888	56,171	72,796	247,552	9	
Holly Center	\$13,931	\$18,201	\$15,512	\$12,159	-21.62%	14,951	12,159	18,201	59,803	9	
Potomac Center	\$7,938	\$8,298	\$8,360	\$11,005	31.64%	8,900	7,938	11,005	35,601	9	
Brandenburg Center	\$769	\$361	\$893	\$949	6.27%	743	361	949	2,972	9	
OCME	\$11,693	\$13,277	\$13,815	\$13,602	-1.54%	13,097	11,693	13,815	52,387	9	
Administration Expenditure Totals											
Chronics	\$33,312	\$40,320	\$33,936	\$36,691	8.12%	36,065	33,312	40,320	144,259	9	
MH Facilities	\$376,083	\$377,370	\$372,800	\$395,246	6.02%	380,375	372,800	395,246	1,521,499	9	
DDA Facilities	\$79,811	\$88,272	\$80,936	\$96,909	19.74%	86,482	79,811	96,909	345,928	9	
Administration Overtime Hours											
Chronics	1,302	1,584	1,357	1,468	8.18%	1,428	1,302	1,584	5,711	9	
MH Facilities	14,130	13,909	13,865	14,493	4.53%	14,099	13,865	14,493	56,397	9	
DDA Facilities	3,454	3,751	3,441	4,059	17.96%	3,676	3,441	4,059	14,705	9	
OCME	474	547	557	548	-1.62%	532	474	557	2,126	9	

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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	August	September	October	November	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	7	13	13	10	-23.08%	11	7	13	43	9	
Deer's Head Center	5	6	1	0	-100.00%	3	0	6	12	9	
Walter P. Carter Center	2	1	4	2	-50.00%	2	1	4	9	9	
Thomas B. Finan Hospital Center	4	2	1	5	400.00%	3	1	5	12	9	
RICA - Baltimore	6	5	2	11	450.00%	6	2	11	24	9	
Eastern Shore Hospital Center	6	12	5	2	-60.00%	6	2	12	25	9	
Springfield Hospital Center	30	22	24	28	16.67%	26	22	30	104	9	
Spring Grove Hospital Center	24	24	15	19	26.67%	21	15	24	82	9	
Clifton T. Perkins Hospital Center	12	13	9	12	33.33%	12	9	13	46	9	
RICA - Gildner	1	1	3	2	-33.33%	2	1	3	7	9	
Upper Shore	1	5	4	2	-50.00%	3	1	5	12	9	
RICA - Southern Maryland	0	2		0	0.00%	1	0	2	2	9	
Rosewood Center	12	7	16	6	-62.50%	10	6	16	41	9	
Holly Center	4	3	8	2	-75.00%	4	2	8	17	9	
Potomac Center	5	2	3	1	-66.67%	3	1	5	11	9	
Brandenburg Center	0	2	1	0	-100.00%	1	0	2	3	9	
OCME	1	0	0	0	0.00%	0	0	1	1	9	
Administration Totals											
Chronics	12	19	14	10	-28.57%	14	10	19	55	9	
MH Facilities	86	87	67	83	23.88%	81	67	87	323	9	
DDA Facilities	21	14	28	9	-67.86%	18	9	28	72	9	



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FROI Lag > 3 Days

Agency	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	August	September	October	November		Average	Minimum	Maximum	Total	Periods
Western Maryland Center	0	4	0	1	0.00%	1	0	4	5	9
Deer's Head Center	2	0	0		0.00%	1	0	2	2	9
Walter P. Carter Center	0	0	0	1	0.00%	0	0	1	1	9
Thomas B. Finan Hospital Center	3	1	1	1	0.00%	2	1	3	6	9
RICA - Baltimore	3	1	0	3	0.00%	2	0	3	7	9
Eastern Shore Hospital Center	1	8	0	1	0.00%	3	0	8	10	9
Springfield Hospital Center	3	2	9	3	-66.67%	4	2	9	17	9
Spring Grove Hospital Center	3	7	1	1	0.00%	3	1	7	12	9
Clifton T. Perkins Hospital Center	2	0	0	1	0.00%	1	0	2	3	9
RICA - Gildner	0	1	0	0	0.00%	0	0	1	1	9
Upper Shore	1	1	2	1	-50.00%	1	1	2	5	9
RICA - Southern Maryland	0	1	0	0	0.00%	0	0	1	1	9
Rosewood Center	4	1	10	1	-90.00%	4	1	10	16	9
Holly Center	1	1	2	1	-50.00%	1	1	2	5	9
Potomac Center	0	0	2	1	-50.00%	1	0	2	3	9
Brandenburg Center	0	1	0	0	0.00%	0	0	1	1	9
OCME	1	0	0	0	0.00%	0	0	1	1	9
Administration Totals										
Chronics	2	4	0	1	0.00%	2	0	4	7	9
MH Facilities	16	22	13	12	-7.69%	16	12	22	63	9
DDA Facilities	5	3	14	3	-78.57%	6	3	14	25	9



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MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Aug-07	Sep-07	Oct-07	Nov-07		Average	Minimum	Maximum	Periods
Total Medicaid Enrollment	505,040	505,730	510,093	509,617	-0.09%	506,954	505,040	510,093	9
Pregnant Women (SOBRA)	14,708	14,824	14,845	14,603	-1.63%	14,745	14,603	14,845	9
Children (not including MCHP)	306,828	306,854	310,059	310,210	0.05%	308,488	306,828	310,210	9
Disabled Adults	87,070	86,833	86,799	86,388	-0.47%	86,773	86,388	87,070	9
Total MCHP Children Enrollment	103,072	102,529	103,887	104,486	0.58%	103,494	102,529	104,486	9
Waiver Interest Lists									
Older Adults	9,685	9848	10204	10130	-0.73%	9,967	9,685	10,204	9
Living at Home	1,752	1787	1807	1794	-0.72%	1,785	1,752	1,807	9
Autism	2,143	2125	2178	2230	2.39%	2,169	2,125	2,230	9
Eligibility -Older Adults Waiver									
Total Applications Processed	135	128	114	108	-5.26%	121	108	135	9
Average Processing Time (days)	104	88	92	77	-16.30%	90	77	104	9
Eligibility - Primary Adult Care Program									
PAC Enrollment	26,809	27,536	28,221	28,825	2.14%	27,848	26,809	28,825	9
MCO Enrollment	25,703	26,858	27,413	28,028	2.24%	27,001	25,703	28,028	9
Applications Pending Determination	4,079	3,980	5,160	7,215	39.83%	5,109	3,980	7,215	9
Applications Determined	5,329	3,714	2,885	2,865	-0.69%	3,698	2,865	5,329	9
Applications Received	3,090	3,615	4,030	4,640	15.14%	3,844	3,090	4,640	9
FFS Claims									
Average time to process (days)	18.5	19	17.18	23.9	39.12%	20	17.2	23.9	9
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	9
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	9
Pharmacy FFS									
Percent generic	58.35%	57.76%	58.28%	58.71%	0.74%	58%	58%	59%	9
Percent brand	41.43%	42.24%	41.72%	41.29%	-1.03%	42%	41%	42%	9
Percent scripts compliant with PDL	94.54%	94.42%	90.02%	89.98%	-0.04%	92%	90%	95%	9
HealthChoice Recipient Hotline									
Total calls (all hotlines)	9,110	7,451	8,731	7,113	-18.53%	8,431	7,113	9,110	9
Average wait time (in seconds)	12	15	20	22	10.00%	16	12	22	9
Number of dropped calls	179	178	262	224	-14.50%	206	178	262	9
Number of complaints received	385	439	427	342	-19.91%	417	342	439	9
Number of complaints resolved	368	377	488	335	-31.35%	411	335	488	9



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AIDS Administration

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
MD AIDS Drug Assistance Program (MADAP)										
Total expenditures	\$2,767,708	\$2,769,341	\$2,503,379	\$2,746,249	9.70%	2,696,669	2,503,379	2,769,341	10,786,677	9
Individuals enrolled	4,043	4,047	4,035	4,101	1.64%	4,057	4,035	4,101	16,226	9
Number receiving services	2,747	2,734	2,589	2,765	6.80%	2,709	2,589	2,765	10,835	9
Medications provided	9,979	9,595	8,548	9,977	16.72%	9,525	8,548	9,979	38,099	9
Average cost of medication	\$1,008	\$1,013	\$967	\$943	-2.48%	983	943	1,013	3,931	9
Prevention										
Brochures distributed	24,505	36,555	28,812	31,384	8.93%	30,314	24,505	36,555	121,256	9
Condoms distributed	348,000	358,000	379,000	382,000	0.79%	366,750	348,000	382,000	1,467,000	9
Lubricants distributed	6,500	5,800	6,400	7,701	20.33%	6,600	5,800	7,701	26,401	9
Number of Pre-Test Counseling Sessions*	5,984	5,340	3,084	2,876	-6.74%	4,321	2,876	5,984	17,284	9
Number of counselors trained	22	21	18	42	133.33%	26	18	42	103	9

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

For information and statistics regarding HIV and AIDS, please go to this web site

<http://dhmh.state.md.us/AIDS/Data&Statistics/statistics.htm>

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Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
TOTAL Claims submitted	\$37,209,567	\$36,953,427	\$48,263,108	\$40,230,901	-16.64%	\$40,664,251	\$36,953,427	\$48,263,108	\$162,657,003	
TOTAL FFS expenditures Medicaid clients	\$33,688,222	\$33,346,537	\$41,285,496	\$35,430,477	-14.18%	\$35,937,683	\$33,346,537	\$41,285,496	\$143,750,732	
TOTAL FFS expenditures Uninsured clients	\$3,521,345	\$3,606,890	\$6,977,612	\$4,800,424	-31.20%	\$4,726,568	\$3,521,345	\$6,977,612	\$18,906,271	
Percent electronic	91.4%	93.0%	89.4%	91.1%	1.9%	91.2%	89.4%	93.0%	N/A	
Percent paper	86.0%	7.0%	10.6%	8.9%	-16.2%	28.1%	7.0%	86.0%	N/A	
Number of customer service calls	17,657	15,840	19,300	16,211	-16.01%	17,252	15,840	19,300	69,008	
Wait time less than 3 minutes for referrals	98%	98%	98%	98%	0.00%	98%	98%	98%	N/A	
Wait time less than 5 minutes for authorizations	99%	99%	99%	99%	0.00%	99%	99%	99%	N/A	
# of dropped calls	293	227	334	302	-9.58%	289	227	334	1,156	
Total served	40,382	42,066	47,414	43,355	-8.56%	43,304	40,382	47,414	173,217	
Medicaid	35,964	37,042	41,459	38,408	-7.36%	38,218	35,964	41,459	152,873	
Uninsured	4,920	5,233	6,378	5,218	-18.19%	5,437	4,920	6,378	21,749	
# with co-occurring	5,355	5,452	5,861	5,235	-10.68%	5,476	5,235	5,861	21,903	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	7,132	
Number of beds available	1,162	1,148	1,132	1,125	-0.62%	1,142	1,125	1,162	4,567	
Average daily population	1,126	1,134	1,136	1,105	-2.73%	1,125	1,105	1,136	4,501	
Occupancy percent	96.9%	98.8%	100.4%	98.2%	-2.12%	98.56%	96.90%	100.35%	N/A	
Total Expenditures	\$27,394,565	\$20,384,647	\$26,741,676	\$20,191,373	-24.49%	\$23,678,065	\$20,191,373	\$27,394,565	\$94,712,261	
Total Hospital Recoveries	\$1,082,282	\$1,216,096	\$1,327,250	\$974,609	-26.57%	\$1,150,059	\$974,609	\$1,327,250	\$4,600,237	
Admissions	188	179	192	137	-28.65%	174	137	192	696	
Discharges	193	174	199	159	-20.10%	181	159	199	725	
Co-Occurring Served in the Month	431	431	437	0	-100.00%	325	0	437	1,299	
Forensics										
No. Treated to date	1,528	1,597	1,671	1,694	1.38%	1,623	1,528	1,694	6,490	
No. Admitted in the Month	78	69	74	73	-1.35%	74	69	78	294	
No. Discharged in the Month	87	70	86	64	-25.58%	77	64	87	307	
Non-forensics										
No. Treated to date	2,080	2,160	2,308	2,372	2.77%	2,230	2,080	2,372	8,920	
No. Admitted in the Month	110	110	118	64	-45.76%	101	64	118	402	
No. Discharged in the Month	110	104	113	95	-15.93%	106	95	113	422	
Assaults/Injury										
Assaults (Px:Px)	14	14	1	2	100.00%	8	1	14	31	
Assaults (Px:Staff)	51	57	45	57	26.67%	53	45	57	210	
FROI to IWIF										
First reports	85	87	67	83	23.88%	81	67	87	322	
More than 3 days to report	16	22	13	12	-7.69%	16	12	22	63	
Per diem nurses (shifts)	912	794	1,103	1,109	0.54%	980	794	1,109	3,918	
1-1 shifts	2,147	2,200	1,990	2,235	12.31%	2,143	1,990	2,235	8,572	
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	2,205	3,139	4,206	5,312	26.30%	3,716	2,205	5,312	14,862	
Purchase of Care YTD Discharges (uninsured)	173	242	463	580	25.27%	365	173	580	1,458	
IP Length of Stay (days)	7	7	7	7	0.00%	7	7	7	28	
POC Length of stay (days)	9	9	9	9	0.00%	9	9	9	36	
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	157	157	157	165	5.10%	159	157	165	636	
Number of beds actually in use	135	135	149	149	0.00%	142	135	149	568	
Under Treatment	112	108	109	105	-3.67%	109	105	112	434	
Admissions	9	12	13	13	0.00%	12	9	13	47	
Average Length of stay (days)	400	207	251		-100.00%	286	207	400	N/A	
Residential Treatment Centers- private										

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Capacity	535	535	535		-100.00%	535	535	535	1605
Admissions to Date									
Vacancies	56				0.00%	56	56	56	56



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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	436
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	136
Average daily population	26	29	31	25	25	-19.35%	27.8	25	31	111
Occupancy percent	76.4%	85.3%	91.2%	73.5%	73.5%	-19.35%	81.6%	73.5%	91.2%	N/A
Monthly Expenditures	\$886,748	\$918,167	\$1,191,425	\$870,552	\$870,552	-26.93%	\$966,723	\$870,552	\$1,191,425	\$3,866,892
Admissions	44	38	45	25	25	-44.44%	38.0	25	45	152
Discharges	38	42	42	26	26	-38.10%	37.0	26	42	148
Co-Occurring Served in the Month	30	38	33			-100.00%	33.7	30	38	101
Assaults (Px:Px)	0	0	0	0	0	#DIV/0!	0.0	0	0	0
Assaults (Px:Staff)	2	2	3	9	9	200.00%	4.0	2	9	16
Forensics										
No. Treated to date	5	5	5	17	17	240.00%	8.0	5	17	32
No. Admitted in the Month	0	0	0	12	12	0.00%	3.0	0	12	12
No. Discharged in the Month	0	0	0	3	3	0.00%	0.8	0	3	3
Non-forensics										
No. Treated to date in FY 07	587	595	670	683	683	1.94%	633.8	587	683	2535
No. Admitted in the Month	44	38	45	13	13	-71.11%	35.0	13	45	140
No. Discharged in the Month	38	42	42	23	23	-45.24%	36.3	23	42	145
FROI to IWIF										
First reports	2	1	4	2	2	-50.00%	2.3	1	4	9
More than 3 days to report	0	0	0	1	1	0.00%	0.3	0	1	1
Per diem nurses (shifts)	5	6	3	2	2	-33.33%	4.0	2	6	16
1-1 shifts	242	219	228	151	151	-33.77%	210.0	151	242	840

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	476
Number of beds available	80	88	88	88	88	0.00%	86.0	80	88	344
Average daily population	67	71	80	81	81	1.25%	74.8	67	81	299
Occupancy percent	83.8%	80.7%	90.9%	92.0%	92.0%	1.25%	86.8%	80.7%	92.0%	N/A
Monthly Expenditures	\$886,748	\$918,166	\$1,673,460	\$1,203,553	\$1,203,553	-28.08%	\$1,170,482	\$886,748	\$1,673,460	\$4,681,927
Admissions	9	20	25	14	14	-44.00%	17.0	9	25	68
Discharges	16	10	18	15	15	-16.67%	14.8	10	18	59
Co-Occurring Served in the Month	28	30	34			-100.00%	30.7	28	34	92
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	1	1	0	4	4	0.00%	1.5	0	4	6
Forensics										
No. Treated to date	139	143	144	145	145	0.69%	142.8	139	145	571
No. Admitted in the Month	2	4	1	1	1	0.00%	2.0	1	4	8
No. Discharged in the Month	10	1	3	4	4	33.33%	4.5	1	10	18
Non-forensics										
No. Treated to date	155	171	195	208	208	6.67%	182.3	155	208	729
No. Admitted in the Month	7	16	24	13	13	-45.83%	15.0	7	24	60
No. Discharged in the Month	6	9	15	11	11	-26.67%	10.3	6	15	41
FROI to IWIF										
First reports	4	2	1	5	5	400.00%	3.0	1	5	12
More than 3 days to report	3	1	1	1	1	0.00%	1.5	1	3	6
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	12	27	93	67	67	-27.96%	49.8	12	93	199



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	80	80	80	80	0.00%	80.0	80	80	320	
Number of beds available	80	80	80	80	0.00%	80.0	80	80	320	
Average daily population	76	76	77	77	0.00%	76.5	76	77	306	
Occupancy percent	95.0%	95.0%	96.3%	96.3%	0.00%	95.6%	95.0%	96.3%	N/A	
Monthly Expenditures	\$1,356,550	\$1,272,239	\$1,722,901	\$1,125,703	-34.66%	\$1,369,348	\$1,125,703	\$1,722,901	\$5,477,393	
Admissions	14	6	14	5	-64.29%	9.8	5	14	39	
Discharges	15	6	14	4	-71.43%	9.8	4	15	39	
Co-Occurring Served in the Month	34	26	32		-100.00%	30.7	26	34	92	
Assaults (Px:Px)	1	0	1	0	-100.00%	0.5	0	1	2	
Assaults (Px:Staff)	9	15	8	7	-12.50%	9.8	7	15	39	
Forensics										
No. Treated to date	77	79	83	84	1.20%	80.8	77	84	323	
No. Admitted in the Month	5	2	4	1	-75.00%	3.0	1	5	12	
No. Discharged in the Month	6	2	9	4	-55.56%	5.3	2	9	21	
Non-forensics										
No. Treated to date	125	129	139	143	2.88%	134.0	125	143	536	
No. Admitted in the Month	9	4	10	4	-60.00%	6.8	4	10	27	
No. Discharged in the Month	9	4	5	0	-100.00%	4.5	0	9	18	
FROI to IWIF										
First reports	6	12	5	2	-60.00%	6.3	2	12	25	
More than 3 days to report	1	8	0	1	0.00%	2.5	0	8	10	
Per diem nurses (shifts)	131	113	101	108	6.93%	113.3	101	131	453	
1-1 shifts	67	132	137	242	76.64%	144.5	67	242	578	

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	2088	
Number of beds available	321	310	296	290	-2.03%	304.3	290	321	1217	
Average daily population	318	318	310	293	-5.48%	309.8	293	318	1239	
Occupancy percent	99.1%	102.6%	104.7%	101.0%	-3.53%	101.9%	99.1%	104.7%	N/A	
Monthly Expenditures	\$4,799,812	\$5,639,029	\$6,751,715	\$4,960,229	-26.53%	\$5,537,696	\$4,799,812	\$6,751,715	\$22,150,785	
Admissions	38	31	30	32	6.67%	32.8	30	38	131	
Discharges	37	31	46	43	-6.52%	39.3	31	46	157	
Co-Occurring Served in the Month	111	105	109		-100.00%	108.3	105	111	325	
Assaults (Px:Px)	4	11	0	2	#DIV/0!	4.3	0	11	17	
Assaults (Px:Staff)	20	16	18	20	11.11%	18.5	16	20	74	
Forensics										
No. Treated to date	368	385	406	430	5.91%	397.3	368	430	1589	
No. Admitted in the Month	25	17	21	24	14.29%	21.8	17	25	87	
No. Discharged in the Month	20	19	27	16	-40.74%	20.5	16	27	82	
Non-forensics										
No. Treated to date	446	460	469	477	1.71%	463.0	446	477	1852	
No. Admitted in the Month	13	14	9	8	-11.11%	11.0	8	14	44	
No. Discharged in the Month	17	12	19	27	42.11%	18.8	12	27	75	
FROI to IWIF										
First reports	30	22	24	28	16.67%	26.0	22	30	104	
More than 3 days to report	3	2	9	3	-66.67%	4.3	2	9	17	
Per diem nurses (shifts)	74.2	40	338	342	1.18%	198.6	40	342	794.2	
1-1 shifts	194.8	136	119	161	35.29%	152.7	119	194.8	610.8	



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	2556	
Number of beds available	389	378	376	375	-0.27%	379.5	375	389	1518	
Average daily population	390	394	394	387	-1.78%	391.3	387	394	1565	
Occupancy percent	100.3%	104.2%	104.8%	103.2%	-1.51%	103.1%	100.3%	104.8%	N/A	
Monthly Expenditures	\$4,987,520	\$5,195,001	\$7,411,835	\$6,228,138	-15.97%	\$5,955,624	\$4,987,520	\$7,411,835	\$23,822,494	
Admissions	50	52	53	34	-35.85%	47.3	34	53	189	
Discharges	51	50	52	49	-5.77%	50.5	49	52	202	
Co-Occurring Served in the Month	108	108	110		-100.00%	108.7	108	110	326	
Assaults (Px:Px)	7	1	0	0	0.00%	2.0	0	7	8	
Assaults (Px:Staff)	4	7	4	5	25.00%	5.0	4	7	20	
Forensics										
No. Treated to date	680	719	760	788	3.68%	736.8	680	788	2947	
No. Admitted in the Month	38	39	41	28	-31.71%	36.5	28	41	146	
No. Discharged in the Month	38	36	41	32	-21.95%	36.8	32	41	147	
Non-forensics										
No. Treated to date	408	421	433	439	1.39%	425.3	408	439	1701	
No. Admitted in the Month	12	13	12	6	-50.00%	10.8	6	13	43	
No. Discharged in the Month	13	14	11	17	54.55%	13.8	11	17	55	
PROI to IWIF										
First reports	24	24	15	19	26.67%	20.5	15	24	82	
More than 3 days to report	3	7	1	1	0.00%	3.0	1	7	12	
Per diem nurses (shifts)	616	532	584	571	-2.23%	575.8	532	616	2303	
1-1 shifts	854	830	484	634	30.99%	700.5	484	854	2802	

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	1000	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	872	
Average daily population	211	208	205	205	0.00%	207.3	205	211	829	
Occupancy percent	96.8%	95.4%	94.0%	94.0%	0.00%	95.1%	94.0%	96.8%	N/A	
Monthly Expenditures	\$3,339,616	\$2,803,206	\$4,117,393	\$2,765,008	-32.85%	\$3,256,306	\$2,765,008	\$4,117,393	\$13,025,223	
Admissions	9	8	6	13	116.67%	9.0	6	13	36	
Discharges	12	13	7	9	28.57%	10.3	7	13	41	
Co-Occurring Served in the Month	89	90	87		-100.00%	88.7	87	90	266	
Assaults (Px:Px)	2	2	0	0	0.00%	1.0	0	2	4	
Assaults (Px:Staff)	12	13	9	12	33.33%	11.5	9	13	46	
Forensics										
No. Treated to date	254	261	267	273	2.25%	263.8	254	273	1055	
No. Admitted in the Month	7	7	6	6	0.00%	6.5	6	7	26	
No. Discharged in the Month	8	11	6	5	-16.67%	7.5	5	11	30	
Non-forensics										
No. Treated to date	74	75	75	82	9.33%	76.5	74	82	306	
No. Admitted in the Month	2	1	0	7	0.00%	2.5	0	7	10	
No. Discharged in the Month	4	2	1	4	300.00%	2.8	1	4	11	
PROI to IWIF										
First reports	12	13	9	12	0.00%	11.5	9	13	46	
More than 3 days to report	2	0	0	1	0.00%	0.8	0	2	3	
Per diem nurses (shifts)	33	35	20	17	-15.00%	26.3	17	35	105	
1-1 shifts	744	830	890	934	4.94%	849.5	744	934	3398	



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Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total		
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	256	
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	160	
Average daily population	38	38	39	37	37	-5.13%	38.0	37	39	152	
Occupancy percent	95.0%	95.0%	97.5%	92.5%	92.5%	-5.13%	95.0%	92.5%	97.5%	N/A	
Monthly Expenditures	\$698,704	\$1,049,826	\$790,315	\$601,145	\$601,145	-23.94%	\$784,998	\$601,145	\$1,049,826	\$3,139,990	
Admissions	24	24	19	14	14	-26.32%	20.3	14	24	81	
Discharges	24	22	20	13	13	-35.00%	19.8	13	24	79	
Co-Occurring Served in the Month	31	34	32			-100.00%	32.3	31	34	97	
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	
Assaults (Px:Staff)	3	3	3	0	0	-100.00%	2.3	0	3	9	
Forensics											
No. Treated to date	5	5	6	7	7	16.67%	5.8	5	7	23	
No. Admitted in the Month	1	0	1	1	1	0.00%	0.8	0	1	3	
No. Discharged in the Month	1	1	0	0	0	0.00%	0.5	0	1	2	
Non-forensics											
No. Treated to date	285	309	327	340	340	3.98%	315.3	285	340	1261	
No. Admitted in the Month	23	24	18	13	13	-27.78%	19.5	13	24	78	
No. Discharged in the Month	23	21	20	13	13	-35.00%	19.3	13	23	77	
FROI to IWIF											
First reports	1	5	4	2	2	-50.00%	3.0	1	5	12	
More than 3 days to report	1	1	2	1	1	-50.00%	1.3	1	2	5	
Per diem nurses (shifts)	39.2	55	45	53	53	17.78%	48.1	39.2	55	192.2	
1-1 shifts	0	12	0	2	2	0.00%	3.5	0	12	14	

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total		
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	180	
Number of beds available	39	39	45	45	45	0.00%	42.0	39	45	168	
Average daily population	40	37	36	34	34	-5.56%	36.8	34	40	147	
Occupancy percent	102.6%	94.9%	80.0%	75.6%	75.6%	-5.56%	88.2%	75.6%	102.6%	N/A	
Monthly Expenditures	\$820,989	\$808,807	\$1,181,158	\$1,183,626	\$1,183,626	0.21%	\$998,645	\$808,807	\$1,183,626	\$3,994,580	
Admissions	5	3	7	3	3	-57.14%	4.5	3	7	18	
Discharges	5	6	7	4	4	-42.86%	5.5	4	7	22	
Co-Occurring Served in the Month	0	0	0			0.00%	0.0	0	0	0	
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	
Assaults (Px:Staff)	2	6	3	4	4	33.33%	3.8	2	6	15	
Day Students											
No. Treated to date	66	69	76	79	79	3.95%	72.5	66	79	290	
No. Admitted in the Month	5	3	7	3	3	-57.14%	4.5	3	7	18	
No. Discharged in the Month	5	6	7	4	4	-42.86%	5.5	4	7	22	
Forensics											
No. Treated to date	1	1	1	1	1	0.00%	1.0	1	1	4	
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	
No. Discharged in the Month	0	1	0	0	0	0.00%	0.3	0	1	1	
Non-forensics											
No. Treated to date	79	82	89	92	92	3.37%	85.5	79	92	342	
No. Admitted in the Month	5	3	7	3	3	-57.14%	4.5	3	7	18	
No. Discharged in the Month	5	5	7	4	4	-42.86%	5.3	4	7	21	
FROI to IWIF											
First reports	6	5	2	11	11	450.00%	6.0	2	11	24	
More than 3 days to report	3	1	0	3	3	0.00%	1.8	0	3	7	
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	
1-1 shifts	0	14	4	0	0	-100.00%	4.5	0	14	18	



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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	80	80	80	80	80	0.00%	80.0	80	80	320
Number of beds available	72	72	80	80	80	0.00%	76.0	72	80	304
Average daily population	60	59	61	61	61	0.00%	60.3	59	61	241
Occupancy percent	83.3%	81.9%	76.3%	76.3%	76.3%	0.00%	79.4%	76.3%	83.3%	N/A
Monthly Expenditures	\$882,276	\$792,737	\$1,293,581	\$844,027	\$844,027	-34.75%	\$953,155	\$792,737	\$1,293,581	\$3,812,621
Admissions	3	5	5	6	6	20.00%	4.8	3	6	19
Discharges	8	2	5	7	7	40.00%	5.5	2	8	22
Co-Occurring Served in the Month	2	1	1			-100.00%	1.3	1	2	4
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	0	1	2	5	5	150.00%	2.0	0	5	8
Day Students										
No. Treated to date	52	57	62	68	68	9.68%	59.8	52	68	239
No. Admitted in the Month	3	5	5	6	6	20.00%	4.8	3	6	19
No. Discharged in the Month	8	2	5	7	7	40.00%	5.5	2	8	22
Forensics										
No. Treated to date	51	51	51	54	54	5.88%	51.8	51	54	207
No. Admitted in the Month	0	0	0	3	3	0.00%	0.8	0	3	3
No. Discharged in the Month	4	0	1	2	2	100.00%	1.8	0	4	7
Non-forensics										
No. Treated to date	71	76	81	84	84	3.70%	78.0	71	84	312
No. Admitted in the Month	3	5	5	3	3	-40.00%	4.0	3	5	16
No. Discharged in the Month	4	2	4	5	5	25.00%	3.8	2	5	15
FROI to IWIF										
First reports	0	1	3	2	2	-33.33%	1.5	0	3	6
More than 3 days to report	0	1	0	0	0	0.00%	0.3	0	1	1
Per diem nurses (shifts)	14	13	12	16	16	33.33%	13.8	12	16	55
1-1 shifts	33	0.4	35	44	44	25.71%	28.1	0.4	44	112.4

RICA- Southern Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total	
Number of beds-licensed	32	32	32	40	40	25.00%	34.0	32	40	136
Number of beds available	24	24	24	24	24	0.00%	24.0	24	24	96
Average daily population	12	12	12	10	10	-16.67%	11.5	10	12	46
Occupancy percent	50.0%	50.0%	50.0%	41.7%	41.7%	-16.67%	47.9%	41.7%	50.0%	N/A
Monthly Expenditures	\$483,501	\$424,667	\$537,748	\$409,392	\$409,392	-23.87%	\$463,827	\$409,392	\$537,748	\$1,855,308
Admissions	1	4	1	4	4	300.00%	2.5	1	4	10
Discharges	5	2	5	2	2	-60.00%	3.5	2	5	14
Co-Occurring Served in the Month	2	3	3	0	0	-100.00%	2.0	0	3	8
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.0	0	0	0
Day Students										
No. Treated to date	59	63	64	64	64	0.00%	62.5	59	64	250
No. Admitted in the Month	1	4	1	0	0	-100.00%	1.5	0	4	6
No. Discharged in the Month	5	2	5	2	2	40.00%	3.5	2	5	14
Forensics										
No. Treated to date	27	31	32	35	35	9.38%	31.3	27	35	125
No. Admitted in the Month	0	4	1	3	3	200.00%	2.0	0	4	8
No. Discharged in the Month	0	0	2	0	0	-100.00%	0.5	0	2	2
Non-forensics										
No. Treated to date	41	41	41	42	42	2.44%	41.3	41	42	165
No. Admitted in the Month	1	0	0	1	1	#DIV/0!	0.5	0	1	2
No. Discharged in the Month	5	2	3	2	2	-33.33%	3.0	2	5	12
FROI to IWIF										
First reports	0	2	0	0	0	0.00%	0.5	0	2	2
More than 3 days to report	0	1	0	0	0	0.00%	0.3	0	1	1

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Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	0	0	0	0	0.00%	0.0	0	0	0



Department of Health & Mental Hygiene StateStat

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Day Students By County of Residence	RICA Balt	RICA Gildner	RICA Southern	
Allegany				0
Anne Arundel	14			14
Baltimore County	29			29
Calvert				0
Caroline				0
Carroll				0
Cecil				0
Charles				0
Dorchester				0
Frederick				0
Garrett				0
Harford				0
Howard	3			3
Kent				0
Montgomery		58		58
Prince George's			60	60
Queen Annes's				0
St Mary's			2	2
Somerset				0
Talbot				0
Washington				0
Wicomico				0
Worcester				0
Baltimore City	5			5
Unknown				0
Total Day Students	51	58	62	171

Hospital Diversion Program		
	Anne Arundel	Mont. Co
Total Number of Requests	23	42
Total Number of Diversions	15	14
Percentage Diverted	65%	33%



Department of Health & Mental Hygiene

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Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
WIC New Applications	19,459	20,945	18,693	21,439	14.69%	20,134	18,693	21,439	80,536	9
WIC Participation Women	34,602	35,017	35,041	35,278	0.68%	34,985	34,602	35,278	139,938	9
WIC Participation Infants (<1)	35,480	35,901	35,650	35,774	0.35%	35,701	35,480	35,901	142,805	9
WIC Participation Children	57,172	58,700	59,241	60,093	1.44%	58,802	57,172	60,093	235,206	9
WIC Monthly Participation	127,254	129,618	129,932	131,145	0.93%	129,487	127,254	131,145	517,949	9
USDA Caseload*	112,565	112,565	112,565	112,565	0.00%	112,565	112,565	112,565	N/A	9
Family Planning Visits	9030	9082	7893	N/A	-13.09%	8,668	7,893	9,082	26,005	9
FSA Analyses Completed**	3	3	4	3	-25.00%	3	3	4	13	9
# of Tobacco Quit Line registered callers***(CRF)	633	636	473	716	51.37%	615	473	716	2,458	9
Nicotine Repl. Products distributed***(CRF)	183	160	139	434	212.23%	229	139	434	916	9
# of colorectal screenings provided***(CRF)	207	201	148	N/A	-26.37%	174	133	229	696	9

	FY07 2Q	FY07 3Q	FY07 4Q	FY08 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	70.7%	76.8%	77.35%	N/A	0.72%	75.0%	70.7%	77.4%	N/A	9
Children dental visits provided by Local Health Departments	1,584	1,930	2,227	2,163	-2.87%	1,976	1,584	2,227	7,904	9
Blood pressure screenings	2,728	2,782	2,633	2,456	-6.72%	2,650	2,456	2,782	10,599	9

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month



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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					YEAR-TO-DATE					
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods	
Total served in DDA system	22,173	22,415	22,271	22,257	-0.06%	22,279	22,173	22,415	22,257	9	
Total SRC population	335	336	336	335	-0.30%	336	335	336	335	9	
SRC Average Daily Population	336	335	335	334	-0.42%	335	334	336	334	9	
Forensic SRC Admissions	4	2	1	2	100.00%	2	1	4	9	9	
Non-forensic SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	9	
Forensic SRC Population	38	39	39	37	-5.13%	38	37	39	37	9	
Non-forensic SRC Population	297	278	298	298	0.00%	293	278	298	298	9	
Total SRC Expenditures	\$4,536,372	\$5,369,461	\$6,792,914	\$4,682,283	-31.07%	\$5,345,258	\$4,536,372	\$6,792,914	\$21,381,030	9	
Total SRC Recoveries	\$2,698,490	\$2,441,847	\$2,493,502	\$2,453,497	-1.60%	\$2,521,834	\$2,441,847	\$2,698,490	\$10,087,336	9	
Participants in community outings	726	959	906	725	-19.98%	829	725	959	725	9	
Actual outings	643	654	784	563	-28.19%	661	563	784	2,644	9	
Assaults	13	24	15	12	-20.00%	16	12	24	64	9	
FROI to IWIF	21	14	28	3	-89.29%	17	3	28	66	9	
FROI >3 Days	5	3	14	3	-78.57%	6	3	14	25	9	

DDA Community Services	REPORTING PERIOD					YEAR-TO-DATE					
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods	
New Community placements	41	67	28	31	10.71%	42	28	67	167	9	
Emergency placements	14	14	23	12	-47.83%	16	12	23	63	9	
Transitioning youth placements	38	33	23	9	-60.87%	26	9	38	103	9	
Deinstitutionalization placements	1	1	2	1	-50.00%	1	1	2	5	9	
Waiting List placements	14	19	2	25	1150.00%	15	2	25	60	9	
Applications to Waiting List	196	174	206	30	-85.44%	152	30	206	606	9	
Number of people on Waiting List	16,415	16,607	16,788	17,091	1.80%	16,725	16,415	17,091	17,091	9	
Number enrolled in Medicaid Waivers	10,461	10,576	10,603	10,642	0.37%	10,571	10,461	10,642	10,642	9	
Total receiving services in the community	21,838	22,079	21,935	21,922	-0.06%	21,944	21,838	22,079	21,922	9	
DDA Day											
Day Programs	6,143	6,163	6,175	6,172	-0.05%	6,163	6,143	6,175	6,172	9	
Supported Employment Programs	3,868	3,922	3,943	3,935	-0.20%	3,917	3,868	3,943	3,935	9	
DDA Residential											
Residential Programs	5,090	5,109	5,112	5,123	0.22%	5,109	5,090	5,123	5,123	9	
Comm. Support Living Arrangements	1,710	1,718	1,716	1,703	-0.76%	1,712	1,703	1,718	1,703	9	
DDA Support											
Individual Support Services	5,102	5,255	5,092	5,088	-0.08%	5,134	5,088	5,255	5,088	9	
Family Support Services	2,926	2,925	2,925	2,924	-0.03%	2,925	2,924	2,926	2,924	9	



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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Total population	168	168	167	166	-0.60%	167	166	168	166	9
New SRC Admissions	1	0	0	0	0.00%	0	0	1	1	9
SRC Average Daily Population	169	168	167	166	-0.60%	168	166	169	166	9
Monthly Expenditures	\$2,653,986	\$3,144,967	\$3,760,359	\$2,510,656	-33.23%	\$3,017,492	\$2,510,656	\$3,760,359	\$12,069,968	9
Forensic SRC Admissions	1	0	0	0	0.00%	0	0	1	1	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	33	32	32	30	-6.25%	32	30	33	30	9
Non-forensic SRC Population	135	136	136	136	0.00%	136	135	136	136	9
Participatants in community outings	620	847	754	584	-22.55%	701	584	847	584	9
Actual outings	191	226	190	145	-23.68%	188	145	226	752	9
Assaults	10	19	11	11	0.00%	13	10	19	51	9
FROI to IWIF	12	7	16	0	-100.00%	9	0	16	35	9
FROI >3 Days	4	1	10	0	-100.00%	4	0	10	15	9

Holly Center (Salisbury)	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Total population	94	93	94	94	0.00%	94	93	94	94	9
New SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	9
SRC Average Daily Population	94	94	94	94	-0.42%	94	94	94	94	9
Monthly Expenditures	\$1,179,542	\$1,252,629	\$1,807,308	\$1,268,655	-29.80%	\$1,377,034	\$1,179,542	\$1,807,308	\$1,268,655	9
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	9
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Population	94	93	94	94	0.00%	94	93	94	94	9
Participatants in community outings	37	44	84	73	-13.10%	60	37	84	73	9
Actual outings	152	116	301	176	-41.53%	186	116	301	745	9
Assaults	1	0	1	0	-100.00%	1	0	1	2	9
FROI to IWIF	4	3	8	0	-100.00%	4	0	8	15	9
FROI >3 Days	1	1	2	0	-100.00%	1	0	2	4	9



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Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Total population	54	56	56	56	0.00%	56	54	56	56	9
New SRC Admissions	3	2	1	2	100.00%	2	1	3	8	9
SRC Average Daily Population	54	54	55	55	0.00%	55	54	55	55	9
Monthly Expenditures	\$451,795	\$698,473	\$826,667	\$646,531	-21.79%	\$655,867	\$451,795	\$826,667	\$646,531	9
Forensic SRC Admissions	3	2	1	2	100.00%	2	1	3	8	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	5	7	7	7	0.00%	7	5	7	7	9
Non-forensic SRC Population	49	49	49	49	0.00%	49	49	49	49	9
Participatants in community outings	50	49	49	49	0.00%	49	49	50	49	9
Actual outings	106	108	85	106	24.71%	101	85	108	405	9
Assaults	2	5	2	1	-50.00%	3	1	5	10	9
FROI to IWIF	5	2	3	3	0.00%	3	2	5	13	9
FROI >3 Days	0	0	2	3	50.00%	1	0	3	5	9

Joseph D. Brandenburg Center	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Total population	19	19	19	19	0.00%	19	19	19	19	9
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
SRC Average Daily Population	19	19	19	19	0.00%	19	19	19	19	9
Monthly Expenditures	\$251,049	\$273,392	\$398,580	\$256,441	-35.66%	\$294,866	\$251,049	\$398,580	\$256,441	9
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	9
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	9
Non-forensic SRC Population	19	0	19	19	0.00%	14	0	19	19	9
Participatants in community outings	19	19	19	19	0.00%	19	19	19	19	9
Actual outings	194	204	208	136	-34.62%	186	136	208	742	9
Assaults	0	0	1	0	-100.00%	0	0	1	1	9
FROI to IWIF	0	2	1	0	-100.00%	1	0	2	3	9
FROI >3 Days	0	1	0	0	0.00%	0	0	1	1	9



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Alcohol and Drug Abuse Administration

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07			Average	Minimum	Maximum	Total	Periods
Information/Dissemination	360	3,057	2,766	3,244		17.28%	2,357	360	3,244	9,427	9
Alternatives	9,113	1,102	883	878		-0.57%	2,994	878	9,113	11,976	9
Education	439	164	484	1,229		153.93%	579	164	1,229	2,316	9
Problem ID and Referral	708	189	882	1,022		15.87%	700	189	1,022	2,801	9
Community Based Process	227	459	641	704		9.83%	508	227	704	2,031	9
Environmental	49	511	816	1,316		61.27%	673	49	1,316	2,692	9

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07			Average	Minimum	Maximum	Total	Periods
Admissions	1,352	1,222	730	984		34.79%	1,072	730	1,352	4,288	9
Discharges	1,382.0	1,384	912	575		-36.95%	1,063	575	1,384	4,253	9
% Retained at least 90 days	58.5	61.9	66.6	72.7		9.22%	65	58	73	59.7	9
% Completion rate	51.2	55.0	54.8	69.9		27.52%	58	51	70	54.0	9
% Change in substance use	-38.9	-45.9	-46.2	-64.3		39.15%	-49	-64	-39	-37.6	9
% Increase in Employment	19.8	16.1	18.2	13.1		-27.87%	17	13	20	14.5	9
% Change in Arrests	-52.3	-65.9	-53.6	-94.9		77.00%	-67	-95	-52	-61.0	9

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07			Average	Minimum	Maximum	Total	Periods
Admissions	960	915	680	869		27.79%	856	680	960	3,424	9
Discharges	932	901	665	773		16.24%	818	665	932	3,271	9
% Completion rate	78.2	79.9	79.2	83.2		4.96%	80	78	83	76.0	9
% Change in substance use	-72.0	-69.4	-68.5	-68.2		-0.50%	-70	-72	-68	-72.0	9
% Increase in Employment	-38.1	-38.8	-36.8	-47.2		28.51%	-40	-47	-37	39.3	9
% Change in Arrests	-98.8	-99.0	-93.2	-91.0		-2.33%	-96	-99	-91	-89.6	9



Office of Health Care Quality

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	REPORTING PERIOD					YEAR-TO-DATE					
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods	
Hospitals and RTCS											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	69	9	
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	11	9	
# of surveyors	6	6	6	6	0.00%	6	6	6	6	9	
surveyor caseload	13	13	13	13	0.00%	13	13	13	13	9	
# of on-site surveys - hospitals	8	7	7	10	42.86%	8	7	10	32	9	
#on-site surveys - RTCs	6	4	8	1	-87.50%	5	1	8	19	9	
# of complaints received - hospitals	37	32	23	29	26.09%	30	23	37	121	9	
# of complaints closed	17	23	33	24	-27.27%	24	17	33	97	9	
# of complaints received - RTCs	5	4	3	3	0.00%	4	3	5	15	9	
# of complaints closed - RTCs	6	3	5	1	-80.00%	4	1	6	15	9	
Correctional facilities											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	9	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	9	
Nursing Homes											
# of licensed providers	234	234	234	234	0.00%	234	234	234	234	9	
# of surveyors	49	49	49	49	0.00%	49	49	49	49	9	
# of on-site survey (regulatory)	122	109	128	90	-29.69%	112	90	128	449	9	
# of on-site survey (technical assistance)	7	18	10	10	0.00%	11	7	18	45	9	
# of complaints received	470	385	473	393	-16.91%	430	385	473	1,721	9	
# of complaints closed	326	287	274	234	-14.60%	280	234	326	1,121	9	
surveyor caseload	5	5	5	5	0.00%	5	5	5	5	9	
Assisted living											
# of licensed providers	1373	1371	1372	1371	-0.07%	1,372	1,371	1,373	1,371	9	
# of surveyors	24	24	23	23	0.00%	24	23	24	23	9	
# of applications received	111	99	83	66	-20.48%	90	66	111	359	9	
# of complaints received	20	15	31	40	29.03%	27	15	40	106	9	
# of complaints closed	22	21	22	44	100.00%	27	21	44	109	9	
surveyor caseload	57	57	60	60	0.67%	58	60	57	60	9	
Developmental Disabilities (DD)											
# of providers licensed	2852	2886	2909	2909	0.00%	2,889	2,852	2,909	2,909	9	
# of surveyors	24	24	24	24	0.00%	24	24	24	24	9	
# of on-site surveys	185	196	250	250	0.00%	220	185	250	881	9	
# of complaints received	39	23	32	32	0.00%	32	23	39	126	9	
# of complaints closed	30	31	33	33	0.00%	32	30	33	127	9	
surveyor caseload	119	120	121	121	0.00%	120	119	121	121	9	



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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,515	492	374	320	-14.44%	2,498	922	4,204	7,494	9
New licenses issued	231	175	155	203	30.97%	190	163	206	570	9
Licenses renewed	1,284	317	219	117	-46.58%	2,308	759	3,998	6,924	9
# of initial newborn screening specimens	6,014	5,615	5,952	5,572	-6.38%	6,101	5,672	6,360	18,304	9
# of newborn screenings < 3 days	3,493	3,922	4,686	3,786	-19.21%	5,940	5,189	6,360	17,821	9
# of TB specimens received	873	753	907	811	-10.58%	806	827	853	2,419	9
# of TB positives identified	28	47	53	40	-24.53%	66	44	86	198	9
# of syphilis specimens received	6,455	8,246	9,317	7,289	-21.77%	9,156	9,076	9,293	27,468	9
# of syphilis positives identified	307	222	204	129	-36.76%	342	319	374	1,027	9
# drinking water contaminants tests	5,635	4,761	5,848	4,773	-18.38%	3,669	3,495	3,778	11,008	9
#Toxic metals tests	1,482	999	1,233	1,350	9.49%	1,254	944	1,784	3,761	9
#Toxic organics tests	1,180	1,164	1,529	1,139	-25.51%	1,296	1,020	1,452	3,889	9
#Radiation tests	101	104	108	103	-4.63%	122	112	134	365	9
#Nonmetallic Inorganics tests	1,779	1,446	1,886	1,238	-34.36%	998	855	1,116	2,993	9

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	911	883	809	815	0.74%	855	809	911	3,418	9
Autopsies performed	380	376	355	351	-1.13%	366	351	380	1,462	9
# of bodies ready for release within 24 hours	379	375	354	351	-0.85%	365	351	379	1,459	9