



Department of Human Resources
StateStat
 Reporting Period: November 2008



Brenda Donald
Secretary
 Appointed January 2007

Management Team
 Operations: Brian L. Wilbon
 Programs: Stacy L. Rodgers
 Chief of Staff: Wendy Chun-Hoon

Administrations
 Social Services Administration: Cathy F. Mols
 Family Investment Administration: Kervin M. McGuire
 Child Support Enforcement Administration: Joseph A. Jackins, Jr.

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD November 2008						YEAR-TO-DATE					
	Goal Achieved: 9.51%		# Waivers requested:		# Waivers granted:		Goal Achieved: 8.71%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$38,204,501.00	\$39,226.00	\$317,959.00	\$49,118.00	\$406,303.00	1.06%	\$76,309,255.49	\$699,312.54	\$1,718,769.98	\$204,211.76	\$2,622,294.28	3.44%
		0.10%	0.83%	0.13%			\$0.01	\$0.02	\$0.00			
Awards Totals	\$70,408,034.00	\$6,614,734.00	\$61,107.00	\$19,393.00	\$6,695,234.00	9.51%	\$89,143,194.98	\$7,015,113.33	\$576,328.72	\$169,595.64	\$7,761,037.69	8.71%
		9.39%	0.09%	0.03%			7.87%	0.65%	0.19%			
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$0.00		\$0.00		\$0.00		\$169,153.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	2.38%
Services	\$723,992.00	\$35,638.00	\$26,894.00	\$0.00	\$62,532.00	8.64%	\$5,759,894.00	\$215,442.00	\$122,050.00	\$6,123.00	\$343,615.00	5.97%
Supplies and Equipment	\$200,109.00	\$120.00	\$33,297.00	\$17,860.00	\$51,277.00	25.62%	\$1,733,024.00	\$38,487.00	\$218,703.00	\$99,661.00	\$356,851.00	20.59%
IT Services	\$65,695,426.00	\$6,570,000.00	\$0.00	\$0.00	\$6,570,000.00	10.00%	\$66,960,702.00	\$6,570,000.00	\$0.00	\$0.00	\$6,570,000.00	9.81%
IT Supplies and Equipment	\$8,676.00	\$8,676.00	\$0.00	\$0.00	\$8,676.00	100.00%	\$4,426,263.00	\$8,783.00	\$0.00	\$0.00	\$8,783.00	0.20%
Human, Cultural, Social & Educational	\$33,360.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,434,546.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$494,776.00	\$21,545.00	\$82,494.00	\$12,352.00	\$116,391.00	23.52%
Direct Vouchers	\$3,746,471.00	\$300.00	\$916.00	\$1,533.00	\$2,749.00	0.07%	\$8,164,836.98	\$160,856.33	\$153,081.72	\$47,434.64	\$361,372.69	4.43%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$8,285,384	\$183,860	19	2.22%	\$38,884,128	\$1,083,381	95	2.79%



**Department of Human Resources
StateStat**

Reporting Period: December-08

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	11/04/08	11/18/08	12/02/08	12/16/08		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,453.6	8,281.5	7,613.4	7,837.9						
Office of the Secretary	7.5	145.3	71.5	7.9	0%	21.1	0.0	145.3	273.7	13
Operations	74.8	96.5	16.5	39.5	139.4%	79.0	11.5	262.5	1,027.2	13
Social Services	14.5	3.1	9.0	8.0	-11.1%	20.7	1.5	96.0	268.6	13
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Child-Support Enforcement	60.6	18.6	0.0	1.8		32.6	0.0	60.6	423.6	13
LDSS	7,296.2	8,018.0	7,516.4	7,780.7	3.5%	7,334.9	6,606.1	8,018.0	95,354.0	13
SICK LEAVE (DAYS)										
Office of the Secretary	61.9	79.8	66.6	75.0	12.6%	74.4	49.0	112.7	966.7	13
Operations	148.9	180.2	123.5	174.2	41.1%	146.1	113.1	180.2	1,899.3	13
Social Services	46.5	34.3	35.7	38.6	8.1%	35.0	20.4	46.5	455.0	13
Family Investment	58.9	93.8	85.5	69.7	-18.5%	69.8	44.3	93.8	907.6	13
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Child-Support Enforcement	186.8	189.3	164.7	284.6	72.8%	210.5	164.7	284.6	2,736.1	13
LDSS	2,357.8	2,556.6	2,273.0	2,939.2	29.3%	2,553.4	2,273.0	2,939.2	33,193.9	13
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	10.0	10.0	10.0	10.0	0.0%	8.8	0.0	14.3	114.3	13
Operations	0.0	10.0	0.0	0.0	0.0%	7.0	0.0	12.0	91.2	13
Social Services	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.4	2.4	13
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.5	0.5	13
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	3.7	0.0	31.2	48.1	13
LDSS	88.0	65.5	70.4	99.3	41.1%	71.7	38.0	99.3	931.9	13
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	20.5	12.2	15.4	7.2	-0.4%	16.8	7.2	27.0	218.8	13
Operations	8.2	9.0	5.6	0.4	-92.9%	9.3	0.4	21.6	120.3	13
Social Services	1.5	2.0	1.5	0.0	0.0%	2.3	0.0	8.2	29.4	13
Family Investment	0.2	1.7	0.8	7.0	0.0%	1.9	0.0	7.0	24.9	13
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Child-Support Enforcement	29.3	19.6	36.1	8.9	0.0%	18.6	0.0	36.1	241.2	13
LDSS	542.4	407.4	353.4	420.6	19.0%	498.3	353.4	630.0	6,477.9	13
FROI TO IWIF	6	18	7	14	100%	12	6	18	161	13
Secretary	0	0	0	2		0.3	0.0	2.0	4.0	13
Social Services	6	18	5	12	140.0%	11.2	5.0	18.0	146.0	13
Family Investment	0	0	1	0	-100.0%	0.2	0.0	1.0	3.0	13
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	13
Child-Support Enforcement	0	0	1	0	-100.0%	0.6	0.0	2.0	8.0	13
FROI LAG > 3 DAYS	1	6	2	5	1.5	4	1	9	58	13
Secretary	0	0	0	2		0.2	0.0	2.0	2.0	13
Social Services	1	6	2	3	50.0%	4.2	1.0	9.0	54.0	13
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	13
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	13
Child-Support Enforcement	0	0	0	0		0.2	0.0	1.0	2.0	13



Department of Human Resources
LDSS Personnel
 Reporting Period: DEC-08

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	11/04/08	11/18/08	12/02/08	12/16/08		Average	Minimum	Maximum	Total	Periods
Allegany	265.0	267.5	271.0	275.3	1.6%	269.1	123.0	380.0	3,498.1	13
Anne Arundel	463.5	552.0	474.0	906.0	91.1%	581.7	435.8	906.0	7,562.3	13
Baltimore City	1344.0	1800.6	1402.6	1308.6	-6.7%	1,397.0	1,161.9	1,800.6	18,161.1	13
Baltimore	140.0	345.4	170.0	318.3	87.2%	259.0	104.0	513.0	3,367.3	13
Calvert	262.5	266.0	277.3	331.1	19.4%	279.8	226.0	331.1	3,637.9	13
Caroline	248.5	279.0	294.5	281.0	-4.6%	267.5	248.5	295.5	3,478.0	13
Carroll	297.0	281.3	289.0	286.5	-0.9%	280.0	268.5	297.0	3,639.6	13
Cecil Co.	273.0	254.0	264.0	264.0	0.0%	265.0	251.5	287.0	3,444.6	13
Charles	326.5	307.8	343.8	322.6	-6.2%	292.3	258.6	343.8	3,800.2	13
Dorchester	276.5	272.5	272.5	272.0	-0.2%	274.4	254.5	312.5	3,567.5	13
Frederick	351.0	374.6	371.5	323.5	-12.9%	295.0	244.5	374.6	3,834.7	13
Garrett	268.5	262.8	262.5	273.0	4.0%	258.8	251.0	273.0	3,364.1	13
Harford	380.1	293.7	438.7	383.9	-12.5%	354.4	293.7	438.7	4,607.7	13
Howard	373.4	322.5	411.2	344.3	-16.3%	315.4	212.9	451.8	4,099.9	13
Kent	258.0	266.5	266.0	248.0	-6.8%	261.0	246.0	275.5	3,392.5	13
Montgomery	226.5	189.0	82.0	81.0	-1.2%	140.7	42.5	265.0	1,829.0	13
Prince George's	239.5	351.0	277.0	277.0	0.0%	260.7	148.5	368.0	3,389.6	13
Queen Anne's	255.0	255.0	255.0	249.0	-2.4%	248.5	231.0	255.0	3,231.1	13
Somerset	103.1	95.5	94.3	80.2	-15.0%	124.1	80.2	178.6	1,612.9	13
St. Mary's	0.0	0.0	0.0	0.0	0.0%	7.4	0.0	55.3	96.0	13
Talbot	255.0	255.0	255.0	218.0	-14.5%	250.2	216.0	309.0	3,252.5	13
Washington	272.6	303.3	285.5	304.5	6.7%	266.9	234.5	304.5	3,469.5	13
Wicomico	255.0	255.0	264.0	231.0	-12.5%	251.2	231.0	266.0	3,266.0	13
Worcester	162.0	168.0	195.0	201.9	3.5%	134.8	69.0	201.9	1,752.9	13
TOTAL	7296.2	8018.0	7516.4	7780.7						



Department of Human Resources LDSS Personnel

Reporting Period: DEC-08

ON CALL OVERTIME BY JURSDICTION

	11/04/08	11/18/08	12/02/08	12/16/08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	253.0	250.5	255.0	260.0	2.0%	248.3	123.0	364.0	3,228.5	13
Anne Arundel	459.0	552.0	444.0	906.0	104.1%	518.0	327.0	906.0	6,733.5	13
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Baltimore	140.0	345.4	160.0	218.3	36.4%	233.2	104.0	513.0	3,032.0	13
Calvert	251.5	253.5	255.3	264.0	3.4%	248.8	222.0	270.0	3,234.3	13
Caroline	225.0	255.0	285.0	264.0	-7.4%	250.8	225.0	285.0	3,261.0	13
Carroll	297.0	281.3	289.0	286.5	-0.9%	280.0	268.5	297.0	3,639.6	13
Cecil Co.	255.0	246.0	264.0	264.0	0.0%	250.5	239.0	264.0	3,256.6	13
Charles	254.0	254.0	254.0	263.6	3.8%	249.9	215.5	282.1	3,249.2	13
Dorchester	253.5	255.0	254.5	262.5	3.1%	249.8	242.5	262.5	3,247.0	13
Frederick	255.0	255.0	255.0	273.0	7.1%	250.6	244.5	273.0	3,258.0	13
Garrett	268.5	262.8	262.5	273.0	4.0%	258.8	251.0	273.0	3,364.1	13
Harford	279.1	201.9	279.3	308.4	10.4%	264.1	201.9	310.4	3,433.7	13
Howard	240.0	255.0	243.0	264.0	8.6%	267.2	208.0	440.0	3,473.0	13
Kent	255.0	255.0	264.0	246.0	-6.8%	250.8	246.0	264.0	3,261.0	13
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Prince George's	206.0	229.0	246.5	246.5	0.0%	223.5	148.5	324.0	2,905.0	13
Queen Anne's	255.0	255.0	255.0	249.0	-2.4%	248.5	231.0	255.0	3,231.1	13
Somerset	99.0	93.0	87.0	69.0	-20.7%	117.2	69.0	177.1	1,523.8	13
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Talbot	255.0	255.0	255.0	218.0	-14.5%	249.8	216.0	309.0	3,248.0	13
Washington	254.4	254.0	253.5	262.2	3.4%	249.1	228.0	262.2	3,238.1	13
Wicomico	255.0	255.0	264.0	231.0	-12.5%	249.0	231.0	264.0	3,237.0	13
Worcester	162.0	168.0	195.0	201.9	3.5%	134.8	69.0	201.9	1,752.9	13
TOTAL	5172.0	5431.4	5320.6	5830.9						



**Department of Human Resources
LDSS Personnel
Reporting Period: DEC-08**

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	11/04/08	11/18/08	12/02/08	12/16/08						
Allegany	62.4	95.0	89.0	78.1	-12.2%	86.7	62.4	110.8	1,126.8	13
Anne Arundel	114.4	131.8	73.4	101.7	38.6%	108.8	73.4	144.5	1,414.4	13
Baltimore City	898.0	1013.0	890.0	1144.0	28.5%	1,044.3	887.0	1,177.5	13,576.5	13
Baltimore	179.0	176.0	184.0	263.5	43.2%	178.7	63.6	263.5	2,322.5	13
Calvert	16.1	23.6	18.6	35.9	93.0%	26.8	16.1	39.4	347.8	13
Caroline	33.0	34.0	25.0	29.0	16.0%	31.5	23.0	44.0	409.0	13
Carroll	47.0	62.9	58.4	65.5	12.2%	52.3	36.1	78.0	679.3	13
Cecil Co.	50.6	57.5	58.3	125.6	115.4%	77.5	50.6	125.6	1,007.3	13
Charles	15.0	20.0	16.0	44.0	175.0%	23.7	15.0	44.0	308.0	13
Dorchester	53.2	71.8	62.7	48.2	-23.1%	51.1	38.1	71.8	664.2	13
Frederick	71.0	68.3	58.0	65.7	13.3%	60.9	31.0	76.0	791.4	13
Garrett	31.0	14.0	15.0	42.0	180.0%	26.3	14.0	42.0	342.0	13
Harford	55.1	64.2	49.8	59.2	18.9%	74.7	49.8	90.5	971.0	13
Howard	70.4	45.7	57.4	73.9	28.7%	61.4	23.6	89.4	797.8	13
Kent	20.0	18.0	11.0	25.5	131.8%	21.3	8.0	40.5	276.4	13
Montgomery	162.4	115.4	114.1	208.1	82.4%	154.8	114.1	208.1	2,011.9	13
Prince George's	183.4	199.0	167.2	154.3	-7.7%	166.0	103.1	199.0	2,157.9	13
Queen Anne's	18.5	57.5	29.8	30.5	2.3%	27.5	13.9	57.5	356.9	13
Somerset	39.7	22.7	39.6	65.5	65.4%	29.0	15.9	65.5	377.4	13
St. Mary's	34.0	41.8	25.3	47.3	87.0%	37.4	22.8	57.2	486.3	13
Talbot	17.0	30.0	28.0	29.0	3.6%	39.0	17.0	55.0	507.0	13
Washington	104.4	104.3	121.6	79.0	-35.0%	97.5	72.0	126.6	1,267.2	13
Wicomico	62.3	68.0	55.0	88.3	60.5%	68.4	39.4	103.0	888.7	13
Worcester	19.9	22.1	25.8	35.4	37.2%	23.9	10.8	35.4	311.3	13
TOTAL	2357.8	2556.6	2273.0	2939.2						



Department of Human Resources LDSS Personnel

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ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	11/04/08	11/18/08	12/02/08	12/16/08						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Anne Arundel	0.0	0.4	0.0	0.0	0.0%	0.3	0.0	3.3	3.7	13
Baltimore City	47.0	49.0	69.0	66.0	-4.3%	45.2	24.0	69.0	588.0	13
Baltimore	0.0	1.0	0.0	28.0	0.0%	7.1	0.0	28.0	92.6	13
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Carroll	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Cecil Co.	0.0	1.0	0.0	0.0	0.0%	0.7	0.0	3.5	8.5	13
Charles	24.0	10.0	0.8	0.0	0.0%	2.7	0.0	24.0	34.8	13
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.3	3.3	13
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Harford	11.0	4.1	0.6	0.3	-50.0%	4.9	0.0	18.0	63.7	13
Howard	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Kent	0.0	0.0	0.0	5.0	0.0%	0.4	0.0	5.0	5.0	13
Montgomery	6.0	0.0	0.0	0.0	0.0%	4.2	0.0	17.0	54.6	13
Prince George's	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	2.0	2.0	13
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
St. Mary's	0.0	0.0	0.0	0.0	0.0%	3.9	0.0	15.4	50.1	13
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Washington	0.0	0.0	0.0	0.0	0.0%	2.0	0.0	12.0	25.6	13
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
TOTAL	88.0	65.5	70.4	99.3						



Department of Human Resources LDSS Personnel

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UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	11/04/08	11/18/08	12/02/08	12/16/08		Average	Minimum	Maximum	Total	Periods
Allegany	10.0	10.0	10.0	11.0	10.0%	9.8	4.0	13.0	128.0	13
Anne Arundel	51.8	10.3	14.7	24.9	69.4%	23.8	10.3	51.8	309.9	13
Baltimore City	230.0	153.0	139.0	197.0	41.7%	224.1	139.0	291.0	2,913.0	13
Baltimore	19.0	31.0	10.0	12.4	24.0%	17.4	3.0	31.0	226.0	13
Calvert	3.4	3.6	3.3	4.3	0.0%	4.1	0.0	22.4	53.5	13
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Carroll	5.6	4.8	4.7	4.0	-14.9%	5.8	3.5	11.4	75.9	13
Cecil Co.	10.0	10.0	10.0	10.0	0.0%	9.9	2.5	16.0	129.3	13
Charles	10.0	10.0	20.0	0.0	0.0%	6.5	0.0	20.0	84.0	13
Dorchester	8.6	10.0	0.0	0.0	0.0%	1.7	0.0	10.0	21.9	13
Frederick	11.2	1.0	4.0	2.7	0.0%	5.4	0.0	15.0	69.7	13
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Harford	4.0	20.0	5.4	29.6	448.1%	15.6	0.3	60.0	203.4	13
Howard	11.0	10.9	8.0	8.0	0.0%	8.0	2.3	15.8	104.3	13
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
Montgomery	36.8	19.8	8.0	13.9	73.8%	22.2	8.0	36.8	289.0	13
Prince George's	116.2	96.5	90.8	100.8	11.0%	128.0	73.1	214.6	1,663.9	13
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	4.5	8.5	13
Somerset	2.0	2.0	2.0	2.0	0.0%	3.2	0.0	12.0	41.0	13
St. Mary's	12.8	12.5	10.5	0.0	0.0%	5.2	0.0	12.8	68.0	13
Talbot	0.0	2.0	3.0	0.0	0.0%	3.2	0.0	20.0	42.0	13
Washington	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.3	1.6	13
Wicomico	0.0	0.0	0.0	0.0	0.0%	2.7	0.0	32.0	35.0	13
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	13
TOTAL	542.4	407.4	343.4	420.6						



Department of Human Resources

Social Services Administration

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CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Investigations										
Total # Open at beginning of month	4,749	4,521	5,224	5,272	0.92%	5,071	4,521	5,591	25,357	5
Total # New during report month	1,808	2,453	2,551	2,060	-19.25%	2,161	1,808	2,551	10,803	5
Total # Completed during month	2,036	1,750	2,503	2,031	-18.86%	2,178	1,750	2,568	10,888	5
Total # Open at end of month	4,522	5,224	5,272	5,301	0.55%	5,055	4,522	5,301	25,273	5
Total New Allegations	1,961	2,592	2,732	2,218	-18.81%	2,290	1,946	2,732	11,449	5
Physical Abuse	476	892	1,034	782	-24.37%	742	476	1,034	3,710	5
Sexual Abuse	284	324	293	266	-9.22%	296	266	324	1,478	5
Mental Injury-Abuse	2	13	3	6	100.00%	5	2	13	27	5
Neglect	1,199	1,359	1,401	1,160	-17.20%	1,244	1,103	1,401	6,222	5
Mental Injury-Neglect	0	4	1	4	300.00%	2	0	4	12	5
Reports	4,176	5,445	5,307	4,024	-24.18%	4,525	3,672	5,445	22,624	5

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Findings	2,282	1,899	2,796	2,195	-21.49%	2,345	1,899	2,796	11,724	5
"Indicated" Findings Total	475	468	663	465	-29.86%	522	465	663	2,611	5
Physical Abuse	103	132	151	112	-25.83%	122	103	151	612	5
Sexual Abuse	88	96	106	79	-25.47%	94	79	106	468	5
Mental Injury-Abuse	2	0	1	0	-100.00%	3	0	10	13	5
Neglect	282	240	405	274	-32.35%	303	240	405	1,517	5
Mental Injury-Neglect	0	0	0	0	0.00%	0	0	1	1	5
"Unsubstantiated" Findings Total	539	428	553	456	-17.54%	505	428	553	2,526	5
Physical Abuse	173	139	165	165	0.00%	167	139	191	833	5
Sexual Abuse	61	50	82	51	-37.80%	65	50	82	326	5
Mental Injury-Abuse	0	1	1	1	0.00%	1	0	1	3	5
Neglect	302	237	305	238	-21.97%	272	237	305	1,359	5
Mental Injury-Neglect	3	1	0	1	0.00%	1	0	3	5	5
"Ruled Out" Findings	1,268	1,003	1,580	1,274	-19.37%	1,317	1,003	1,580	6,587	5

IN-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Families	3,830	3,781	3,823	3,901	2.04%	3,816	3,743	3,901	19,078	5
New Families	885	920	1,031	875	-15.13%	939	875	1,031	4,696	5
Cases Closed	935	868	953	891	-6.51%	909	868	953	4,545	5
End of Month Total Families	3,781	3,823	3,901	3,885	-0.41%	3,844	3,781	3,901	19,220	5



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OUT-OF-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	9,430	9,289	9,231	9,224	-0.08%	9,349	9,224	9,569	46,743	5	
New Out-of-Home Service Cases	175	239	305	233	-23.61%	231	175	305	1,157	5	
Total # of Child Welfare Caseworkers *	659	651	657	657	0.00%	652	633	659	3,258	5	
AVG Caseload Volume for Caseworkers	14	14	14	14	-0.83%	14	14	15	71	5	
Foster Children Leaving Care	303	290	312	305	-2.24%	311	290	343	1,553	5	
Children Adopted	82	52	62	81	30.65%	67	52	82	335	5	
Children Reunified	106	117	148	127	-14.19%	126	106	148	630	5	
Children in Legal Guardianship	47	46	37	28	-24.32%	43	28	57	215	5	
Aged Out	60	71	57	59	3.51%	59	49	71	296	5	
Other	8	4	8	10	25.00%	16	4	49	79	5	
Foster Children End of Report Month	9,289	9,231	9,224	9,152	-0.78%	9,265	9,152	9,430	46,326	5	
Children in Family Foster Homes	6,574	6,557	6,560	6,487	-1.11%	6,565	6,487	6,647	32,825	5	
Children in Group Homes	1,268	1,244	1,251	1,265	1.12%	1,278	1,244	1,360	6,388	5	
Children in Residential Treatment Centers	334	339	344	350	1.74%	341	334	350	1,704	5	
Children in Independent Living	255	256	251	233	-7.17%	247	233	256	1,234	5	
Children in other placements	451	446	454	446	-1.76%	449	446	454	2,246	5	
Children in Trial Home Visits	407	389	364	371	1.92%	386	364	407	1,929	5	

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FAMILY FOSTER HOMES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	2,999	3,027	3,033	3,078	1.48%	3,026	2,995	3,078	15,132	5	
New Homes	62	73	98	51	-47.96%	68	51	98	340	5	
Closed Homes	33	67	53	52	-1.89%	51	33	67	257	5	
End of Month - Foster Families	3,028	3,033	3,078	3,077	-0.03%	3,043	2,999	3,078	15,215	5	
Unrestricted Foster Families	1,897	1,954	1,994	2,003	0.45%	1,952	1,897	2,003	9,760	5	

FAMILY FOSTER RECRUITMENT

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	720	1,012	657	655	-0.30%	761	655	1,012	3,044	4	
New Applications	126	133	169	169	0.00%	149	126	169	597	4	
Completed (Accepted) Applications	54	85	111	62	-44.14%	78	54	111	312	4	

ADOPTION

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total # of children with plan of adoption at beg. of month	1,449	1,420	1,426	1,378	-3.37%	1,412	1,378	1,449	7,058	5	
New Plan	66	63	25	43	72.00%	50	25	66	250	5	
Plan Changed	15	5	11	20	81.82%	16	5	28	79	5	
Children Adopted	82	52	62	81	30.65%	67	52	82	335	5	
End of Month - Children With Plan	1,418	1,426	1,378	1,320	-4.21%	1,379	1,320	1,426	6,894	5	
Legally Free Children	776	800	772	721	-6.61%	777	721	818	3,887	5	
Length of Stay											
Length of Time in Care	41	42	42	43	2.45%	39	29	43	196	5	
Time Since TPR	26	27	27	26	-2.13%	27	26	27	134	5	
Time to Adoption	55	37	39	39	-1.76%	42	37	55	212	5	



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ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES **	11,344	11,369	11,106	8,346	-24.9%	10,133	8,346	11,369	50,665	5	
# Protective Services Investigations	369	414	214	260	21.5%	327	214	414	1,637	5	
Active Protective Services Caseload	1,373	1,384	1,408	1,386	-1.6%	1,381	1,353	1,408	6,904	5	
Social Services Case Management Cases	3,088	3,092	3,113	3,105	-0.3%	3,097	3,088	3,113	15,486	5	
% under 65 Years Old	26%	26%	32%	25%	-21.9%	0	0	0	1	5	
Closed Cases	492	424	521	362	-30.5%	474	362	573	2,372	5	
# In Home Aide Services (IHAS) Customers	1,933	1,990	1,994	1,966	-1.4%	1,968	1,933	1,994	9,840	5	
% of customers under 65 Years Old	37%	38%	39%	40%	2.6%	0	0	0	2	5	
New Clients Receiving Services	60	68	56	28	-50.0%	55	28	68	274	5	
Closed Cases	77	64	63	28	-55.6%	61	28	77	305	5	
IHAS Waiting List	1,161	1,094	1,105	1,096	-0.8%	1,119	1,094	1,161	5,594	5	
Avg. Length of Time Receiving Services (in years)	3.1	3.0	3.1	3.0	-2.6%	3	3	3	15	5	
# Respite Clients **	2,873	2,855	2,735		-100.0%	2,809	2,735	2,873	11,237	4	
New Clients	57	51	44		-100.0%	67	44	114	266	4	
# Unable to Serve	14	135	131		-100.0%	76	14	135	302	4	
# Project Home Placements	547	540	537	533	-0.7%	540	533	547	2,702	5	
Applications	5	5	8	7	-12.5%	6	5	8	31	5	
New Clients	41	22	28	19	-32.1%	28	19	41	141	5	
Denials	1	2	0	1		1	0	2	4	5	

** Total Cases exclude Respite Clients for November 2008. Respite Client data are reported on a month lag.



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FOSTER FAMILY JURISDICTION	Aug-08			Sep-08			Oct-08			Nov-08		
	# of active foster families	# of unrestricted foster families	# of apps processed and approved	# of active foster families	# of unrestricted foster families	# of apps processed and approved	# of active foster families	# of unrestricted foster families	# of apps processed and approved	# of active foster families	# of unrestricted foster families	# of apps processed and approved
Allegany	53	51	0	52	50	0	53	53	1	53	53	0
Anne Arundel	98	84	5	98	83	2	103	87	6	104	87	2
Baltimore City	1,388	514	13	1,400	552	37	1,394	535	28	1,394	540	13
Baltimore	204	172	6	203	172	1	202	171	5	205	180	10
Calvert	35	29	0	35	29	0	35	35	0	36	33	2
Caroline	37	37	0	37	35	0	37	35	0	37	35	0
Carroll	22	21	1	23	22	1	24	23	1	24	23	0
Cecil Co.	61	50	4	62	62	1	66	51	4	66	51	0
Charles	58	49	2	61	52	3	60	52	1	63	56	3
Dorchester	25	24	0	26	25	1	26	25	0	27	26	1
Frederick	90	81	0	87	80	4	87	87	0	87	82	0
Garrett	45	42	1	45	42	0	46	45	1	48	47	2
Harford	109	94	3	113	108	5	112	96	1	111	95	1
Howard	48	48	3	47	43	0	48	48	1	50	50	2
Kent	8	4	0	10	6	2	8	6	0	8	6	0
Montgomery	301	257	10	296	237	4	296	239	3	291	236	5
Prince George's	130	94	3	131	98	8	165	133	35	165	133	2
Queen Anne's	18	18	0	18	18	0	19	19	1	20	20	1
St. Mary's	32	29	0	33	30	1	33	29	0	33	29	0
Somerset	20	16	0	22	17	2	24	19	2	24	19	0
Talbot	16	16	0	16	16	0	16	16	0	15	15	0
Washington	170	144	10	159	137	1	161	137	4	154	132	4
Wicomico	45	8	0	44	35	0	48	38	4	45	38	1
Worcester	15	15	1	15	15	0	15	15	0	17	17	2
TOTAL	3028	1897	62	3033	1964	73	3078	1994	98	3,077	2,003	51



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CHESSIE	REPORTING PERIOD							
	Aug-08		Sep-08		Oct-08		Nov-08	
	JURISDICTION	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	3%	97%	2%	98%	4%	96%	4%	96%
Baltimore City	14%	86%	15%	85%	13%	87%	12%	88%
Baltimore	0%	100%	0%	100%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	21%	79%	26%	74%	33%	67%	31%	69%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	1%	99%	1%	99%	1%	99%	1%	99%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	6%	94%	7%	93%	9%	91%	7%	93%
Harford	1%	99%	1%	99%	1%	99%	1%	99%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	2%	98%	2%	98%	2%	98%	2%	98%
Montgomery	10%	90%	23%	76%	10%	90%	9%	91%
Prince George's	14%	86%	17%	83%	17%	83%	19%	81%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	4%	96%	3%	97%	2%	98%	2%	98%
Somerset	8%	92%	4%	93%	4%	96%	7%	93%
Talbot	0%	100%	0%	100%	1%	99%	2%	98%
Washington	2%	98%	1%	98%	2%	98%	1%	99%
Wicomico	3%	87%	2%	98%	0%	100%	0%	100%
Worcester	8%	92%	28%	72%	23%	77%	22%	78%
TOTAL	10%	90%	11%	89%	10%	90%	9%	91%



Department of Human Resources
Social Services Administration
 Reporting Period: Nov-08

DATA INTEGRITY
Out-of-Home Placements
End of Month

JURISDICTION	REPORTING PERIOD							
	Jul-08		Aug-08		Sep-08		Oct-08	
	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual
Allegany	124	98%	111	99%	110	102%	114	103%
Anne Arundel	207	101%	205	104%	204	100%	203	98%
Baltimore City	5,595	89%	5,473	95%	5,440	96%	5,457	96%
Baltimore	679	92%	666	94%	659	94%	649	99%
Calvert	61	89%	60	90%	61	97%	58	102%
Caroline	28	96%	33	97%	32	103%	30	97%
Carroll	53	100%	51	100%	48	100%	42	98%
Cecil Co.	161	101%	152	102%	144	105%	142	102%
Charles	104	94%	104	102%	105	102%	101	105%
Dorchester	33	100%	32	100%	32	103%	30	107%
Frederick	137	104%	135	105%	138	104%	140	104%
Garrett	51	100%	44	102%	44	102%	50	84%
Harford	302	98%	306	97%	307	99%	308	99%
Howard	88	100%	88	106%	89	102%	91	101%
Kent	15	100%	15	93%	15	100%	14	107%
Montgomery	571	98%	583	97%	580	101%	581	100%
Prince George's	601	100%	613	101%	615	101%	619	102%
Queen Anne's	21	95%	20	100%	23	100%	20	100%
St. Mary's	114	100%	119	94%	115	102%	112	100%
Somerset	64	98%	66	100%	61	100%	59	102%
Talbot	35	100%	33	103%	33	100%	33	100%
Washington	224	104%	226	105%	230	101%	224	104%
Wicomico	117	103%	108	101%	99	110%	96	101%
Worcester	45	107%	46	109%	47	113%	51	110%
TOTAL	9,430	93%	9,289	97%	9,231	98%	9,224	98%



**Department of Human Resources
Family Investment Administration**
Reporting Period: Nov-08

FOOD STAMPS

	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Food Stamp Recipients	382,063	389,298	402,892	411,862	2.2%	391,762	372,695	411,862	476,837	SFY 2009
Recipient Households	177,556	180,922	186,359	191,184	2.6%	181,926	173,608	191,184	235,430	SFY 2009
\$ Value Disbursed	\$38,431,189	\$39,125,228	\$45,503,037	\$47,007,358	3.3%	\$41,465,239	\$37,259,381	\$47,007,358	\$207,326,193	SFY 2009
Cases Closed	14,743	15,239	13,168	14,008	6.4%	14,637	13,168	16,026	73,184	SFY 2009
Applications Taken	21,542	21,532	24,841	20,463	-17.6%	22,010	20,463	24,841	110,051	SFY 2009
Approvals	18,671	18,605	22,272	18,833	-15.4%	19,485	18,605	22,272	97,426	SFY 2009
Denials	4,906	5,208	5,890	4,810	-18.3%	5,099	4,679	5,890	25,493	SFY 2009
Non-Public Assistance Recipients	297,825	303,572	315,505	322,206	2.1%	305,932	290,550	322,206		SFY 2009
Recipient Households	125,663	128,121	132,438	135,820	2.6%	128,976	122,837	135,820		SFY 2009
\$ Value Disbursed	\$26,722,399	\$27,159,603	\$31,774,152	\$32,786,359	3.2%	\$28,871,101	\$25,912,990	\$32,786,359	\$144,355,503	SFY 2009
Cases Closed	13,171	13,549	11,690	12,838	9.8%	12,993	11,690	13,719	64,967	SFY 2009
Applications Taken	19,121	19,198	21,997	18,151	-17.5%	19,545	18,151	21,997	97,726	SFY 2009
Approvals	15,997	16,007	19,125	16,220	-15.2%	16,741	15,997	19,125	83,706	SFY 2009
Denials	4,644	4,918	5,592	4,560	-18.5%	4,822	4,397	5,592	24,111	SFY 2009
Public Assistance Recipients	84,238	85,726	87,387	89,656	2.6%	85,830	82,145	89,656		SFY 2009
Recipient Households	51,893	52,801	53,921	55,364	2.7%	52,950	50,771	55,364		SFY 2009
\$ Value Disbursed	\$11,708,790	\$11,965,625	\$13,728,886	\$14,220,999	3.6%	\$12,594,138	\$11,346,391	\$14,220,999	\$62,970,691	SFY 2009
Cases Closed	1,572	1,690	1,478	1,170	-20.8%	1,643	1,170	2,307	8,217	SFY 2009
Applications Taken	2,421	2,334	2,844	2,312	-18.7%	2,465	2,312	2,844	12,325	SFY 2009
Approvals	2,674	2,598	3,147	2,613	-17.0%	2,744	2,598	3,147	13,720	SFY 2009
Denials	262	290	298	250	-16.1%	276	250	298	1,382	SFY 2009
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Payment Error Rate*	5.62%	5.11%	5.78%	5.93%	2.6%	5.93%	3.10%	6.18%	5.93%	FFY 08YTD
Overpayment Error Rate	3.83%	3.57%	4.27%	4.46%	4.4%	4.46%	1.99%	4.49%	4.5%	FFY 08YTD
Underpayment Error Rate	1.79%	1.53%	1.51%	1.47%	-2.6%	1.47%	0.91%	1.98%	1.5%	FFY 08YTD
State-reported Negative error rate	17.30%	16.78%	15.90%	15.26%	-4.0%	15.26%	14.06%	17.30%	15.3%	FFY 08YTD

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total FFY	Periods
Food Stamp Negative Errors (closing and denials)	12	9	6	7	16.7%				87	10/07-6/08
Monthly Sample Sizes	64	70	71	68	-4.2%				620	10/07-7/08
Food Stamp Payment Errors (total)	8	6	12	9	-25.0%				75	10/07-7/08
Monthly Sample Sizes	100	101	105	105	0.0%				882	10/07-7/08
1) Earned Income Incorrect	2	2	7	0	-100.0%				24	10/07-7/08
Not reported by the customer	0	1	2	0	-100.0%				7	10/07-7/08
Not processed by the agency	2	1	5	0	-100.0%				17	10/07-7/08
2) Shelter Deduction Incorrect	3	1	1	1	0.0%				13	10/07-7/08
3) Unearned Income Incorrect	0	0	1	3	200.0%				13	10/07-7/08
4) Household Members Incorrect	1	1	1	4	300.0%				11	10/07-7/08
5) Other	2	2	2	4	100.0%				17	10/07-7/08
Supervisory Review System (SRS)	May-08	Jun-08	Jul-08	Aug-08	% Change					
# of cases identified for correction	301	183	191	176	-7.9%					10/07-7/08
# of cases corrected	301	183	191	176	-7.9%					10/07-7/08



**Department of Human Resources
Family Investment Administration
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MEDICAID

	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	27,801	27,450	30,749	23,201	-24.5%	27,495	23,201	30,749	137,476	SFY 2009
Approvals (CC, LTC & SSI)	22,558	21,778	25,228	18,667	-26.0%	22,063	18,667	25,228	110,315	SFY 2009
Denials (CC, LTC & SSI)	16,755	17,117	19,795	14,009	-29.2%	16,951	14,009	19,795	84,757	SFY 2009
Community Care Cases	276,391	285,856	275,699	282,978	2.6%	279,717	275,699	285,856		SFY 2009
Applications Taken	26,254	26,038	29,236	21,963	-24.9%	26,036	21,963	29,236	130,181	SFY 2009
Approvals	20,299	19,557	22,958	16,939	-26.2%	19,930	16,939	22,958	99,648	SFY 2009
Denials	15,439	15,824	18,404	13,049	-29.1%	15,683	13,049	18,404	78,413	SFY 2009

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	54,941	55,060	57,605	57,848	0.4%	55,956	54,324	57,848	68,553	SFY 2009
Recipient Families	22,810	22,831	23,730	23,782	0.2%	23,054	22,115	23,782	29,996	SFY 2009
\$ Value Disbursed	\$9,490,418	\$9,797,479	\$10,107,703	\$10,126,774	0.2%	9,779,114	9,373,197	10,126,774	48,895,571	SFY 2009
Cases Closed	2,147	2,409	2,906	2,421	-16.7%	2,492	2,147	2,906	12,461	SFY 2009
Applications Taken	4,864	5,149	5,775	4,519	-21.7%	5,074	4,519	5,775	25,369	SFY 2009
Approvals	2,396	2,243	3,132	2,281	-27.2%	2,479	2,243	3,132	12,397	SFY 2009
Denials	3,215	3,268	3,806	2,902	-23.8%	3,250	2,902	3,806	16,248	SFY 2009
Payment Accuracy Rate	98.90%	98.58%	98.85%	98.85%	0.0%	98.82%	98.58%	98.90%	98.85%	SFYTD-3/08
Federal Work Participation Rate	34.7%	34.5%	34.1%	34.3%	0.6%	34.3%	34.1%	34.7%	34.3%	FFY '08 prelim
Employment Retention Rate	71%	71%	71%	71%	0.0%	75%	71%	79%		Closed Cases Oct'06-Sep'07

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	12,724	13,209	14,190	14,590	2.8%	13,508	12,724	14,590	18,291	SFY 2009
\$ Value Disbursed	\$2,249,177	\$2,373,883	\$2,564,317	\$2,654,025	3.5%	\$2,430,026	2,249,177	2,654,025	12,150,130	SFY 2009
Cases Closed	1,210	1,116	1,203	1,117	-7.1%	1,211	1,116	1,409	6,055	SFY 2009
Applications Taken	3,241	3,371	4,016	3,017	-24.9%	3,437	3,017	4,016	17,184	SFY 2009
Approvals	1,641	1,546	2,030	1,527	-24.8%	1,696	1,527	2,030	8,481	SFY 2009
Denials	2,126	2,369	2,446	2,109	-13.8%	2,272	2,109	2,446	11,358	SFY 2009



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HOME ENERGY PROGRAMS

	REPORTING PERIOD					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Electric Universal Service Program										
Recipient Households	14,296	10,724	11,256	10,866	-3.5%	9,428	0	14,296	47,142	SFY 2009
\$ Value Disbursed	\$9,177,174	\$6,888,960	\$7,297,730	\$7,089,264	-2.9%	\$6,090,626	\$0	\$9,177,174	\$30,453,128	SFY 2009
Applications	34,325	13,345	13,230	12,758	-3.6%	18,537	12,758	34,325	92,685	SFY 2009
Approvals	21,593	8,395	8,754	29,866	241.2%	15,692	8,395	29,866	78,460	SFY 2009
Denials	2,026	876	934	1,173	25.6%	1,193	876	2,026	5,966	SFY 2009
MD Energy Assistance Recipients										
Recipient Households	0	0	0	36,069		7,214	0	36,069	36,069	SFY 2009
\$ Value Disbursed	\$0	\$0	\$0	13,786,268		\$2,757,254	\$0	\$13,786,268	\$13,786,268	SFY 2009
Applications	35,396	13,710	13,707	13,655	-0.4%	19,219	13,655	35,396	96,096	SFY 2009
Approvals	0	0	21,991	29,866	35.8%	10,371	0	29,866	51,857	SFY 2009
Denials	2,079	3,010	1,381	1,457	5.5%	1,783	989	3,010	8,916	SFY 2009
Arrearage (one time only)										
Recipient Households		1,784	2,617	1,362	-48.0%	1,441	0	2,617	5,763	SFY 2009
\$ Value Disbursed	\$2,155,592	\$1,582,908	\$2,305,185	\$1,243,504	-46.1%	\$1,457,438	\$0	\$2,305,185	\$7,287,190	SFY 2009
Applications	4,487	2,040	2,937	1,863	-36.6%	2,730	1,863	4,487	13,649	SFY 2009
Approvals	3,512	1,473	2,157	1,529	-29.1%	2,051	1,473	3,512	10,254	SFY 2009
Denials	463	152	152	217	42.8%	257	152	463	1,286	SFY 2009

REFUGEES AND ASYLEES

	REPORTING PERIOD					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Refugee Employment Program Clients										
New Clients	258	241	243	147	-39.5%	231	147	264	1,153	SFY 2009
# of Employment Placements	66	64	243	88	-63.8%	104	60	243	521	SFY 2009
Average Wage	\$8.90	\$9.55	\$9.81	\$10.45	6.5%	10	9	10	49	SFY 2009
% with Health Benefits	73%	75%	58%	63%	8.6%	1	1	1	4	SFY 2009
Job Retention >90 Days	68	49	53	54	1.9%	59	49	73	297	SFY 2009



Department of Human Resources
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Energy Assistance Applications, by month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528								3,967	5,603
Anne Arundel	478	814	928	862	720								3,802	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918								15,901	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242								9,883	17,700
Calvert	111	340	233	319	37								1,040	1,159
Caroline	426	391	391	293	134								1,635	2,137
Carroll	887	532	511	311	225								2,466	3,468
Cecil Co.	619	766	771	569	327								3,052	3,899
Charles	76	343	320	337	115								1,191	2,141
Dorchester	1,159	320	381	224	193								2,277	3,117
Frederick	754	382	399	441	518								2,494	3,915
Garrett	699	525	582	399	266								2,471	3,084
Harford	506	757	691	869	773								3,596	5,255
Howard	433	420	234	415	309								1,811	2,618
Kent	486	170	118	92	94								960	1,165
Montgomery	1,668	782	391	492	918								4,251	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005								8,135	12,338
Queen Anne's	227	210	153	168	120								878	1,108
St. Mary's	79	306	318	285	124								1,112	1,950
Somerset	146	325	238	234	139								1,082	1,621
Talbot	133	178	210	170	204								895	1,252
Washington	285	625	624	500	340								2,374	3,472
Wicomico	146	308	348	435	419								1,656	4,167
Worcester	161	313	207	79	138								898	1,820
TOTAL	20,026	16,127	13,945	13,923	13,806	0	0	0	0	0	0	0	77,827	138,376



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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
TOTAL	22,461	20,979	13,484	12,830	8,353	6,640	11,605	9,279	9,503	7,502	5,175	242	128,053	117,000



Department of Human Resources
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Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000



Department of Human Resources
Family Investment Administration
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Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



Department of Human Resources
 FIA
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Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
MEAP Appropriation														
Carryover													\$0	
1st QTR grant award				\$ 101,296,011									\$101,296,011	
2nd QTR grant award													\$0	
3rd QTR grant award													\$0	
Contingency grant award				\$ 7,868,391									\$7,868,391	
Leverage Grant received				\$ 1,005,486									\$1,005,486	
Total Federal Fund Received	\$0	\$0	\$0	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	
MEAP Expenditures														
Allocation													\$99,152,899	
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0									\$0	
Expenditures-Utilities (DAFRS)	\$0	\$0	\$0	\$0									\$0	
Expenditures- Non - Utilities (DAFRS)	\$0	\$0	\$0	\$10,650,000									\$10,650,000	
\$Value Disbursed (non-DSS)	\$0	\$0	\$0	\$10,650,000									\$10,650,000	
Total Expenditures	\$0	\$0	\$0	\$10,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,650,000	
Refunds	-119,001	-221,259	-22,541	-14,355									-\$377,156	
Net Expenditures	-\$119,001	-\$221,259	-\$22,541	\$10,635,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,027,156	
YTD Expenditures	-\$119,001	-\$340,260	-\$362,801	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	
Balance	\$99,271,900	\$99,493,159	\$99,515,700	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$99,142,732	
MEAP Administration														
Allocation													\$11,016,989	
Expenditures	\$138,342	\$224,128	\$289,112	\$240,827									\$892,409	
YTD Expenditures	\$138,342	\$362,470	\$651,582	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	
Balance	\$10,878,647	\$10,654,519	\$10,365,407	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	
TOTAL MEAP Expenditures	\$19,341	\$2,869	\$266,571	\$10,876,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,165,253	
TOTAL MEAP Balance	\$110,150,547	\$110,147,678	\$109,881,107	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$11,542,409	



Department of Human Resources

FIA

Reporting Period: June - 08

OHEP Fund Balance, by month, for FY 2008								
Category	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
EUSP Appropriation								
Special Funds							\$36,000,000	
Special State Funds							\$16,486,540	
State General Funds (Deficiency)							\$4,943,000	
Special Fund (Dedicated Purpose)							\$4,108,232	
General fund							\$3,599,027	
Other- (DHR General Funds Transfer)						3,466,043	\$3,466,043	
Total Appropriation							\$68,602,842	
EUSP Bill Assistance								
Allocation							\$58,632,184	
Expenditures (DAFRS)	\$7,908,382	\$5,923,828	\$4,257,440	\$4,666,375	\$4,923,172	\$2,971,068	\$60,463,396	
\$Value Disbursed	\$7,907,859	\$5,920,271	\$4,254,556	\$6,301,982	\$2,892,280	\$3,375,348	\$60,465,950	
Refunds	-\$80,466	-\$804	-\$442,399	-\$273,304	-\$266,015	-\$236,929	-\$1,837,703	
Net Expenditures	\$7,827,916	\$5,923,024	\$3,815,041	\$4,393,071	\$4,657,157	\$2,734,139	\$58,625,693	
YTD Expenditures	\$37,103,262	\$43,026,286	\$46,841,326	\$51,234,397	\$55,891,554	\$58,625,693		
Balance	\$21,528,922	\$15,605,898	\$11,790,858	\$7,397,787	\$2,740,630	\$6,491	\$6,491	
EUSP Arrearage								
Allocation							\$6,378,450	
Expenditures (DAFRS)	\$1,131,245	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,375,398	
\$Value Disbursed	\$1,131,245	\$1,144,510	\$802,842	\$342,080	\$88,220	\$218,298	\$6,372,346	
Refunds	-\$2,155	\$0	\$0	\$0	\$0	\$0	-\$3,052	
Net Expenditures	\$1,129,090	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,372,346	
YTD Expenditures	\$3,773,344	\$4,917,854	\$5,720,696	\$6,065,772	\$6,153,992	\$6,372,346		
Balance	\$2,605,106	\$1,460,596	\$657,754	\$312,678	\$224,458	\$6,104	\$6,104	
EUSP Administration								
Allocation							\$3,600,000	
Expenditures	\$167,608	\$483,229	\$464,437	\$332,738	\$187,639	\$303,366	\$3,604,803	
YTD Expenditures	\$1,833,394	\$2,316,624	\$2,781,060	\$3,113,798	\$3,301,437	\$3,604,803		
Balance	\$1,915,647	\$1,432,417	\$967,981	\$635,243	\$447,604	\$144,238	-\$4,803	
TOTAL EUSP Expenditures	\$9,124,615	\$7,550,763	\$5,082,319	\$5,070,885	\$4,933,016	\$3,255,859	\$68,602,842	
TOTAL EUSP Balance	\$25,892,842	\$18,342,079	\$13,259,760	\$8,188,875	\$3,255,859	\$0	\$0	



Department of Human Resources

FIA

Reporting Period: June - 08

Category	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
MEAP Appropriation								
Carryover							\$9,057,784	
1st QTR grant award							\$23,498,851	
2nd QTR grant award	\$6,273,696						\$6,273,696	
3rd QTR grant award				\$1,566,976			\$1,566,976	
Contingency grant award	\$2,407,080						\$2,407,080	
Leverage Grant received- Est.						\$631,083	\$631,083	
Total Federal Fund Received	\$41,237,411	\$41,237,411	\$41,237,411	\$42,804,387	\$42,804,387	\$43,435,470	\$43,435,470	
MEAP Expenditures								
Allocation							\$39,991,075	
Furnace Repair/Replacement - DHCD							\$750,000	
Expenditures-Utilities (DAFRS)	\$3,833,782	\$3,118,335	\$2,850,159	\$1,516,986	-\$321,541	-\$316,076	\$24,219,973	
Expenditures- Non - Utilities (DAFRS)	\$1,342,818	\$1,346,237	\$334,402	\$1,078,958			\$16,438,588	
\$Value Disbursed (non-DSS)	\$4,633,782	\$1,011,835	\$2,850,974	\$2,056,986	\$0	\$0	\$32,841,905	
Total Expenditures	\$5,176,600	\$4,464,572	\$3,184,562	\$2,595,944	-\$321,541	-\$316,076	\$41,408,561	
Refunds	-126,638	-12,288	-114,507	-122,513	-220,305	-117,283	-\$1,349,526	
Net Expenditures	\$5,049,961	\$4,452,284	\$3,070,054	\$2,473,430	-\$541,846	-\$433,359	\$40,059,035	
YTD Expenditures	\$31,038,471	\$35,490,755	\$38,560,809	\$41,034,240	\$40,492,394	\$40,059,035		
Balance	\$8,952,604	\$4,500,320	\$1,430,266	-\$1,043,165	-\$501,319	-\$67,960	-\$67,960	
MEAP Administration								
Allocation							\$3,376,435	
Expenditures	\$159,056	\$456,878	\$442,470	\$318,110	\$180,282	\$304,040	\$3,376,435	
YTD Expenditures	\$1,674,656	\$2,131,533	\$2,574,003	\$2,892,113	\$3,072,395	\$3,376,435	\$0	
Balance	\$1,701,779	\$1,244,901	\$802,432	\$484,322	\$304,040	\$0	\$0	
							\$0	
TOTAL MEAP Expenditures	\$5,209,017	\$4,909,162	\$3,512,524	\$2,791,540	-\$361,564	-\$129,319	\$43,435,470	
TOTAL MEAP Balance	\$10,722,344	\$5,813,181	\$2,300,657	-\$490,883	-\$129,319	\$0	\$0	



Department of Human Resources

Family Investment Administration

Reporting Period: Nov-08

MEAP Applications (Total Entered), by month, for FY 2009

Jurisdiction	Aug-08 MEAP				Sep-08 MEAP				Oct-08 MEAP				Nov-08 MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	811	543	0	96	795	766	0	97	786	1,211	589	64	515	960	1,839	109
Anne Arundel	794	632	0	3	901	1,278	0	7	835	1,708	1,136	132	692	2,173	219	9
Baltimore City	2,865	1,100	0	205	2,092	1,578	0	117	2,402	1,179	4,274	84	4,901	1,843	8,722	343
Baltimore	2,199	2,348	0	198	1,690	2,969	0	178	1,758	3,589	1,214	103	1,233	3,608	3,882	174
Calvert	340	131	0	2	233	215	0	9	317	353	358	40	39	269	341	21
Caroline	391	136	0	0	391	239	0	0	292	284	561	16	131	114	828	112
Carroll	531	249	0	50	508	225	0	123	310	199	570	67	224	222	1,375	49
Cecil Co.	760	363	0	44	764	742	0	29	564	1,028	596	37	323	945	1,313	30
Charles	342	124	0	2	321	274	0	14	336	486	295	20	115	308	503	48
Dorchester	308	270	0	6	364	310	0	0	218	179	1,188	34	198	118	806	11
Frederick	382	100	0	121	398	274	0	38	441	412	584	88	519	287	1,125	84
Garrett	522	211	0	31	582	284	0	3	398	351	1,150	29	267	189	1,039	27
Harford	727	54	0	76	646	161	0	96	838	372	557	204	752	253	2,213	-15
Howard	417	126	0	0	232	250	0	0	415	566	541	8	307	709	542	3
Kent	169	4	0	2	116	5	0	1	92	10	819	24	94	4	93	12
Montgomery	769	2,050	0	35	380	1,953	0	45	471	2,050	1,056	54	903	2,440	449	65
Prince George's	1,218	1,720	0	128	1,221	2,149	0	105	1,395	2,798	3,536	262	983	2,783	746	252
Queen Anne's	209	57	0	39	153	129	0	23	168	127	552	8	120	71	153	24
St. Mary's	305	85	0	0	318	203	0	25	285	357	357	17	124	275	415	22
Somerset	323	190	0	9	238	205	0	7	231	148	243	12	139	97	702	4
Talbot	178	77	0	6	208	5	0	1	169	38	607	29	204	46	183	13
Washington	600	354	0	31	613	773	0	5	485	1,107	792	34	328	858	536	41
Wicomico	296	43	0	2	341	139	0	2	422	262	281	10	406	130	1,165	18
Worcester	312	247	0	4	205	307	0	6	79	258	135	5	138	62	677	1
TOTAL	15,768	11,214	0	1,090	13,710	15,433	0	931	13,707	19,072	21,991	1,381	13,655	18,764	29,866	1,457



Department of Human Resources

Family Investment Administration

Reporting Period: Nov-08

Arrearage Applications (Total Entered), by month, for FY 2009

Jurisdiction	Aug-08				Sep-08				Oct-08				Nov-08			
	Arrearage				Arrearage				Arrearage				Arrearage			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	37	7	31	3	39	10	28	8	65	41	32	2	16	27	27	3
Anne Arundel	114	31	103	2	150	50	120	11	173	88	131	4	155	172	70	1
Baltimore City	812	117	806	17	647	252	493	19	1,170	342	1,047	33	397	244	439	56
Baltimore	322	47	295	4	242	61	228	0	357	142	272	4	302	149	291	4
Calvert	54	11	40	4	30	12	28	1	62	27	39	8	27	30	22	2
Caroline	33	47	5	11	34	69	2	10	84	113	15	25	38	99	16	36
Carroll	49	20	47	5	35	19	31	5	41	17	46	-3	32	12	36	1
Cecil Co.	91	5	93	0	67	14	57	1	79	29	64	0	68	16	81	0
Charles	39	14	22	5	37	20	25	6	50	27	39	4	45	37	33	2
Dorchester	17	5	28	0	22	12	14	1	4	1	15	0	5	0	6	0
Frederick	29	4	43	3	17	5	18	-2	41	25	21	0	24	7	39	3
Garrett	21	5	16	3	19	5	18	1	17	9	12	1	15	4	17	3
Harford	52	8	59	1	83	13	77	1	76	8	80	1	22	0	29	1
Howard	52	0	58	0	31	14	17	0	78	56	36	0	75	91	40	0
Kent	109	5	18	90	78	8	9	66	56	4	9	51	60	0	9	55
Montgomery	68	54	59	0	59	37	76	0	92	73	57	0	108	75	105	0
Prince George's	97	80	65	1	279	241	110	8	286	429	83	15	308	612	97	28
Queen Anne's	26	23	23	7	20	32	7	4	18	34	13	3	15	26	18	5
St. Mary's	42	10	30	3	44	13	32	9	55	31	36	1	33	21	37	6
Somerset	20	4	16	0	12	10	5	1	-1	7	2	0	7	4	10	0
Talbot	8	2	10	1	11	1	12	0	16	3	14	0	25	6	15	7
Washington	6	1	6	1	25	10	16	0	30	10	28	2	23	9	23	1
Wicomico	50	2	48	0	39	6	34	1	77	26	55	2	47	17	55	1
Worcester	17	10	8	0	20	13	16	1	11	14	11	-1	16	14	14	2
TOTAL	2,165	512	1,929	161	2,040	927	1,473	152	2,937	1,556	2,157	152	1,863	1,672	1,529	217



Department of Human Resources

Family Investment Administration

Reporting Period: Nov-08

Bill Payment Applications (Total Entered), by month, for FY 2009

Jurisdiction	Aug-08				Sep-08				Oct-08				Nov-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	809	515	524	74	801	706	514	96	783	1,103	330	56	508	928	608	75
Anne Arundel	791	630	334	36	913	1,286	223	34	841	1,719	372	36	655	2,151	212	12
Baltimore City	2,603	920	2,310	175	1,918	1,333	1,397	108	2,250	1,018	2,504	61	4,372	1,624	3,490	276
Baltimore	2,085	2,164	1,385	159	1,609	2,738	897	138	1,644	3,319	986	77	1,085	3,252	1,021	131
Calvert	339	127	221	9	227	208	130	16	311	342	142	35	36	260	110	8
Caroline	386	124	424	8	391	229	283	3	284	266	235	12	117	98	189	96
Carroll	519	239	560	73	497	218	390	128	304	192	278	52	211	211	183	9
Cecil Co.	747	352	443	43	744	720	351	25	542	986	240	36	303	903	357	29
Charles	330	117	210	20	314	263	140	28	326	466	114	9	107	293	258	22
Dorchester	316	265	451	27	372	313	319	5	212	174	338	13	180	110	245	-1
Frederick	382	98	370	116	398	271	190	35	437	397	225	86	520	276	540	100
Garrett	513	208	467	36	574	274	491	17	382	333	305	18	258	182	401	8
Harford	647	53	680	12	567	156	453	11	701	368	418	71	725	247	868	-22
Howard	411	124	386	2	227	246	105	0	409	558	97	0	297	690	166	-1
Kent	167	4	157	9	114	5	110	3	86	6	83	2	89	2	82	11
Montgomery	766	2,032	317	34	377	1,909	456	44	483	2,005	336	51	889	2,378	452	65
Prince George's	1,251	1,730	1,022	131	1,235	2,153	704	108	1,406	2,785	540	234	975	2,762	746	252
Queen Anne's	203	52	186	39	148	125	58	17	158	120	156	7	119	70	145	24
St. Mary's	298	79	220	8	311	195	163	32	278	346	119	8	120	267	193	6
Somerset	323	190	160	9	235	202	216	7	230	150	272	10	131	99	179	3
Talbot	178	21	190	11	209	8	214	8	165	32	127	14	195	43	171	13
Washington	618	367	327	31	613	774	200	6	487	1,110	120	31	325	857	537	41
Wicomico	308	48	274	2	347	143	250	2	432	270	295	10	404	130	531	13
Worcester	308	247	123	5	204	305	141	5	79	257	122	5	137	62	329	3
TOTAL	15,298	10,706	11,741	1,069	13,345	14,780	8,395	876	13,230	18,322	8,754	934	12,758	17,895	12,013	1,173



Department of Human Resources
Family Investment Administration
 Reporting Period: Nov-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,634	2,835	3,163	2,428	-23.2%	2,695	2,415	3,163	13,475	5	
Allegany	8	17	8	9	12.5%	10	6	17	48	5	
Anne Arundel	60	73	99	59	-40.4%	68	51	99	342	5	
Baltimore (City)	1023	1094	1281	1010	-21.2%	1,063	907	1,281	5,315	5	
Baltimore	374	374	398	306	-23.1%	354	306	398	1,768	5	
Calvert	5	13	16	5	-68.8%	9	5	16	45	5	
Caroline	14	15	17	10	-41.2%	13	10	17	67	5	
Carroll	14	14	33	25	-24.2%	20	14	33	102	5	
Cecil	8	14	8	8	0.0%	10	8	14	49	5	
Charles	28	28	40	34	-15.0%	30	19	40	149	5	
Dorchester	2	3	1	4	300.0%	3	1	4	13	5	
Frederick	9	14	12	8	-33.3%	10	8	14	52	5	
Garrett	1	1	1	2	100.0%	1	1	2	6	5	
Harford	29	50	39	28	-28.2%	38	28	50	190	5	
Howard	14	14	24	15	-37.5%	17	14	24	85	5	
Kent	4	2	6	2	-66.7%	4	2	6	20	5	
Montgomery	287	272	356	285	-19.9%	306	272	356	1,530	5	
Prince George's	647	689	634	458	-27.8%	603	458	689	3,014	5	
Queen Anne's	6	0	4	5	25.0%	3	0	6	16	5	
St. Mary's	31	60	59	86	45.8%	51	17	86	253	5	
Somerset	6	4	9	5	-44.4%	6	4	9	30	5	
Talbot	2	0	1	2	100.0%	2	0	3	8	5	
Washington	30	38	82	45	-45.1%	46	30	82	228	5	
Wicomico	28	34	26	8	-69.2%	22	8	34	112	5	
Worcester	4	12	9	9	0.0%	8	4	12	38	5	



Department of Human Resources

Family Investment Administration

Reporting Period: Nov-08

Voter Registration	REPORTING PERIOD					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Individs. applying for benefits, recertifying, or changing addresses*	28,113	27,788	31,961	25,455	-20.4%	28,399	25,455	31,961	141,995	5
Allegany	661	699	739	513	-30.6%	647	513	739	2,612	5
Anne Arundel	1635	1604	1764	1383	-21.6%	1,590	1,383	1,764	6,386	5
Baltimore (City)	10,016	9,907	11508	9,126	-20.7%	10,200	9,126	11,508	40,557	5
Baltimore	3277	3290	3700	3074	-16.9%	3,348	3,074	3,700	13,341	5
Calvert	289	285	360	271	-24.7%	297	271	360	1,205	5
Caroline	244	236	224	185	-17.4%	224	185	244	889	5
Carroll	271	310	337	272	-19.3%	307	271	344	1,190	5
Cecil	495	479	484	490	1.2%	493	479	519	1,948	5
Charles	618	553	679	599	-11.8%	613	553	679	2,449	5
Dorchester	321	301	345	329	-4.6%	334	301	375	1,296	5
Frederick	558	587	723	517	-28.5%	603	517	723	2,385	5
Garrett	156	176	205	171	-16.6%	168	130	205	708	5
Harford	701	614	683	530	-22.4%	644	530	701	2,528	5
Howard	549	489	523	412	-21.2%	486	412	549	1,973	5
Kent	97	117	131	105	-19.8%	113	97	131	450	5
Montgomery	1656	1652	1891	1607	-15.0%	1,689	1,607	1,891	6,806	5
Prince George's	3929	3865	4574	3336	-27.1%	3,949	3,336	4,574	15,704	5
Queen Anne's	143	155	152	122	-19.7%	144	122	155	572	5
St. Mary's	536	523	553	463	-16.3%	521	463	553	2,075	5
Somerset	199	243	266	234	-12.0%	242	199	267	942	5
Talbot	107	121	131	90	-31.3%	114	90	131	449	5
Washington	840	755	919	792	-13.8%	822	755	919	3,306	5
Wicomico	576	550	734	534	-27.2%	585	529	734	2,394	5
Worcester	239	277	336	300	-10.7%	280	239	336	1,152	5



Department of Human Resources
Family Investment Administration
 Reporting Period: Nov-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	283	324	244	186	-23.8%	264	186	324	1,318	5	
Allegany	9	10	18	13	-27.8%	13	9	18	50	5	
Anne Arundel	11	12	4	3	-25.0%	8	3	12	30	5	
Baltimore (City)	83	99	55	49	-10.9%	71	49	99	286	5	
Baltimore	37	27	33	15	-54.5%	29	15	37	112	5	
Calvert	5	7	10	2	-80.0%	5	2	10	24	5	
Caroline	3	7	0	0	0.0%	2	0	7	10	5	
Carroll	7	18	13	3	-76.9%	11	3	18	41	5	
Cecil	1	5	8	2	-75.0%	3	1	8	16	5	
Charles	6	2	6	7	16.7%	5	2	7	21	5	
Dorchester	2	6	1	1	0.0%	2	1	6	10	5	
Frederick	21	22	13	11	-15.4%	18	11	22	67	5	
Garrett	0	0	0	0	0.0%	0	0	0	0	5	
Harford	5	7	3	6	100.0%	7	3	12	21	5	
Howard	1	0	1	0	-100.0%	0	0	1	2	5	
Kent	0	2	1	0	-100.0%	1	0	2	3	5	
Montgomery	2	6	1	1	0.0%	4	1	8	10	5	
Prince George's	10	7	12	0	-100.0%	10	0	20	29	5	
Queen Anne's	1	1	1	1	0.0%	1	0	1	4	5	
St. Mary's	0	2	2	0	-100.0%	1	0	2	4	5	
Somerset	4	10	3	5	66.7%	5	3	10	22	5	
Talbot	1	2	4	0	-100.0%	2	0	4	7	5	
Washington	21	23	19	24	26.3%	22	19	25	87	5	
Wicomico	32	23	19	25	31.6%	23	17	32	99	5	
Worcester	21	26	17	18	5.9%	20	17	26	82	5	



Department of Human Resources
Family Investment Administration
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	14,730	14,390	17,512	14,084	-19.6%	15,234	14,084	17,512	76,169	5	
Allegany	307	335	391	253	-35.3%	322	253	391	1,286	5	
Anne Arundel	783	796	838	675	-19.5%	774	675	838	3,092	5	
Baltimore (City)	6433	6365	7818	6155	-21.3%	6,723	6,155	7,818	26,771	5	
Baltimore	1466	1421	1632	1556	-4.7%	1,552	1,421	1,683	6,075	5	
Calvert	181	160	234	162	-30.8%	182	160	234	737	5	
Caroline	112	97	119	101	-15.1%	108	97	119	429	5	
Carroll	131	147	159	124	-22.0%	147	124	174	561	5	
Cecil	225	240	273	255	-6.6%	251	225	273	993	5	
Charles	316	272	347	327	-5.8%	315	272	347	1,262	5	
Dorchester	245	220	264	268	1.5%	257	220	288	997	5	
Frederick	237	236	293	199	-32.1%	247	199	293	965	5	
Garrett	67	102	96	89	-7.3%	84	65	102	354	5	
Harford	289	273	308	229	-25.6%	275	229	308	1,099	5	
Howard	296	244	249	212	-14.9%	247	212	296	1,001	5	
Kent	46	58	80	64	-20.0%	61	46	80	248	5	
Montgomery	398	395	502	447	-11.0%	429	395	502	1,742	5	
Prince George's	1686	1604	2137	1616	-24.4%	1,752	1,604	2,137	7,043	5	
Queen Anne's	83	110	92	59	-35.9%	87	59	110	344	5	
St. Mary's	286	232	282	167	-40.8%	247	167	286	967	5	
Somerset	139	152	181	156	-13.8%	164	139	192	628	5	
Talbot	66	75	81	58	-28.4%	71	58	81	280	5	
Washington	471	376	474	402	-15.2%	428	376	474	1,723	5	
Wicomico	319	315	431	313	-27.4%	337	306	431	1,378	5	
Worcester	148	165	231	197	-14.7%	180	148	231	741	5	



Department of Human Resources
Family Investment Administration
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	10,466	10,239	11,042	8,757	-20.7%	10,207	8,757	11,042	51,033	5	
Allegany	337	337	322	238	-26.1%	303	238	337	1,234	5	
Anne Arundel	781	771	823	646	-21.5%	749	646	823	3,021	5	
Baltimore (City)	2477	2301	2354	1912	-18.8%	2,333	1,912	2,621	9,044	5	
Baltimore	1400	1468	1637	1197	-26.9%	1,414	1,197	1,637	5,702	5	
Calvert	98	105	100	102	2.0%	101	98	105	405	5	
Caroline	115	117	88	74	-15.9%	100	74	117	394	5	
Carroll	119	131	132	120	-9.1%	129	119	142	502	5	
Cecil	261	220	195	225	15.4%	229	195	261	901	5	
Charles	268	251	286	231	-19.2%	264	231	286	1,036	5	
Dorchester	72	72	79	56	-29.1%	73	56	85	279	5	
Frederick	291	315	405	299	-26.2%	327	291	405	1,310	5	
Garrett	88	73	108	80	-25.9%	83	64	108	349	5	
Harford	378	284	333	267	-19.8%	324	267	378	1,262	5	
Howard	238	231	249	185	-25.7%	221	185	249	903	5	
Kent	47	55	44	39	-11.4%	47	39	55	185	5	
Montgomery	969	979	1032	874	-15.3%	950	874	1,032	3,854	5	
Prince George's	1586	1565	1791	1262	-29.5%	1,584	1,262	1,791	6,204	5	
Queen Anne's	53	44	55	57	3.6%	53	44	57	209	5	
St. Mary's	219	229	210	210	0.0%	222	210	242	868	5	
Somerset	50	77	73	68	-6.8%	66	50	77	268	5	
Talbot	38	44	45	30	-33.3%	40	30	45	157	5	
Washington	318	318	344	321	-6.7%	325	318	344	1,301	5	
Wicomico	197	178	258	188	-27.1%	202	178	258	821	5	
Worcester	66	74	79	76	-3.8%	72	66	79	295	5	

*Data provided are for DHR local offices only.



**Department of Human Resources
Child Support Enforcement Administration**
Reporting Period: Nov-08

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	255,652	255,848	255,866	256,651	0.3%	256,079	255,652	256,651	N/A	5	
Number of Active Cases Added during the Month	4,216	4,090	4,612	3,414	-26.0%	4,120	3,414	4,612	20,598	5	
Number of Active Cases Subtracted during the Month	4,020	4,072	3,827	3,538	-7.6%	4,090	3,538	4,994	20,451	5	
Total Active Caseload at the End of the Month	255,848	255,866	256,651	256,527	0.0%	256,109	255,652	256,651	N/A	5	
In-state Caseload	225,245	225,318	226,028	225,964	0.0%	225,515	225,021	226,028	N/A	5	
Interstate Caseload	30,603	30,548	30,623	30,563	-0.2%	30,594	30,548	30,631	N/A	5	
Interstate Cases Initiated By Maryland to Another State	15,827	15,754	15,759	15,725	-0.2%	15,789	15,725	15,880	N/A	5	
Interstate Cases Received By Maryland from Another States	14,300	14,321	14,388	14,371	-0.1%	14,332	14,281	14,388	N/A	5	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	167,023	167,285	168,159	168,424	0.2%	167,507	166,642	168,424	N/A	5	
# of Children in the Caseload with Paternity Established	139,109	139,175	139,388	139,220	-0.1%	139,160	138,908	139,388	N/A	5	
% of Children in the Caseload with Paternity Established	83.3%	83.2%	82.9%	82.7%	-0.2%	83.1%	82.7%	83.4%	N/A	5	
# of Children Needing Paternity Established at the Beginning of the Month	27,734	27,914	28,110	28,771	2.4%	28,046	27,699	28,771	N/A	5	
# of Children Needing Paternity Established Added during the Month	2,066	2,014	2,323	1,841	-20.7%	2,041	1,841	2,323	10,203	5	
# of Children Needing Paternity Established Subtracted during the Month	1,886	1,818	1,662	1,408	-15.3%	1,740	1,408	1,924	8,698	5	
# of Children Needing Paternity Established at the End of Month	27,914	28,110	28,771	29,204	1.5%	28,347	27,734	29,204	N/A	5	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,842	205,015	205,265	205,089	-0.1%	205,009	204,834	205,265	N/A	5	
% of Cases in Caseload with a Support Order	80.1%	80.1%	80.0%	79.9%	0.0%	80.0%	79.9%	80.1%	N/A	5	
# of Cases Needing a Support Order Established at the Beginning of Month	50,818	51,006	50,851	51,386	1.1%	51,090	50,818	51,387	N/A	5	
# of Cases Needing a Support Order Established Added during the Month	3,439	3,300	3,815	2,849	-25.3%	3,355	2,849	3,815	16,773	5	
# of Cases Needing a Support Order Established Subtracted during the Month	3,251	3,455	3,280	2,797	-14.7%	3,344	2,797	3,939	16,722	5	
# of Cases Needing a Support Order Established at the End of the Month	51,006	50,851	51,386	51,438	0.1%	51,100	50,818	51,438	N/A	5	



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: Nov-08

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 50,656,006	\$ 50,518,787	\$ 50,994,454	\$ 49,755,907	-2.4%	\$ 50,460,000.95	\$ 49,755,906.79	\$ 50,994,454.25	\$ 252,300,005	5
Amount Distributed toward Current Support	\$ 31,634,484	\$ 31,479,401	\$ 32,990,393	\$ 29,269,533	-11.3%	\$ 31,364,428.72	\$ 29,269,532.94	\$ 32,990,392.88	\$ 156,822,144	5
Percent of Current Support Distributed	62.4%	62.3%	64.7%	58.8%	-5.9%	62.2%	58.8%	64.7%	N/A	5
Number of Cases with Current Support Due	133,725	133,534	133,551	133,240	-0.2%	133,594	133,240	133,918	N/A	5
Number of Cases that had a Distribution toward Current Support	84,129	84,147	85,581	82,268	-3.9%	83,976	82,268	85,581	N/A	5
# of Cases that did not have a Distribution toward Current Support	49,596	49,387	47,970	50,972	6.3%	49,618	47,970	50,972	N/A	5
% of Cases that had a Distribution toward Current Support	62.9%	63.0%	64.1%	61.7%	-2.3%	62.9%	61.7%	64.1%	N/A	5

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$ 1,626,201,158.17	1,630,916,502	1,636,255,968	1,647,566,853	0.7%	\$1,632,304,524	\$1,620,582,137	\$1,647,566,853	\$8,161,522,618	5
Amount Distributed toward Arrears	8,046,024	8,186,788	8,569,969	6,046,736	-29.4%	\$9,280,056	\$6,046,736	\$15,550,765	\$46,400,282	5
Percent of Arrears Distributed	0.5%	0.5%	0.5%	0.4%	-0.2%	0.6%	0.4%	1.0%	N/A	5
Number of Cases in Arrears	164,283	164,215	163,629	167,269	2.2%	164,597	163,588	167,269	N/A	5
Number of Cases in Arrears that had a Distribution toward Arrears	46,828	48,563	50,257	40,116	-20.2%	49,009	40,116	59,282	N/A	5
Number of Cases in Arrears that did not have a Distribution toward Arrears	117,455	115,652	113,372	127,153	12.2%	115,588	104,306	127,153	N/A	5
Percent of Cases in Arrears that had a Distribution toward Arrears	28.5%	29.6%	30.7%	24.0%	-6.7%	29.8%	24.0%	36.2%	N/A	5

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 44,179,281	\$ 39,788,651	\$ 44,000,443	\$ 36,250,689	-17.6%	\$42,402,239	\$36,250,689	\$47,792,129	\$212,011,194	5
Total Number of Paying Cases	101,232	101,397	103,376	98,643	-4.6%	102,224	98,643	106,474	N/A	5
Percent of Paying Cases	53.6%	53.6%	54.6%	52.2%	-2.4%	54.0%	52.2%	56.3%	N/A	5
Number Children in Cases Receiving Support	107,898	107,944	109,914	105,457	-4.1%	108,658	105,457	112,078	N/A	5
Total Payment Issued (Transactions)	216,541	216,473	224,356	186,510	-16.9%	215,264	186,510	232,442	1,076,322	5
Checks Issued in Error	13	18	15	20	33.3%	21	13	37	103	5
Dollar Value of Payments Issued in Error	\$8,838	\$12,052	\$12,276	\$15,208	23.9%	\$11,754	\$8,838	\$15,208	\$58,769	5



**Department of Human Resources
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Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Referrals	200	246	256	156	-39.1%	216	156	256	1,082	5	
# of Enrolled	165	161	158	96	-39.2%	147	96	165	737	5	
% of Referrals that are Enrolled	82.5%	65.4%	61.7%	61.5%	-0.3%	68.24%	61.50%	82.50%	68.11%	5	
# of NCEP payments made	181	174	173	150	-13.3%	166	150	181	832	5	
# of payments made via wage-withholding	124	107	88	104	18.2%	103	88	124	514	5	
% of NCEP payments made via wage-withholding	68.5%	61.5%	50.9%	69.3%	36.3%	61.86%	50.90%	69.30%	61.78%	5	
NCEP total payments made	\$534,840	\$552,496	\$619,980	\$519,017	-16.3%	\$547,682	\$512,076	\$619,980	\$2,738,409	5	



Department of Human Resources
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CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of New Allegations	1,961	2,592	2,732	2,218	-18.8%	2,290	1,946	2,732	11,449	5
Allegany	58	46	48	35	-27.1%	47	35	58	233	5
Anne Arundel	144	241	236	183	-22.5%	190	144	241	951	5
Baltimore (City)	448	533	581	450	-22.5%	487	425	581	2,437	5
Baltimore	183	222	266	187	-29.7%	206	171	266	1,029	5
Calvert	24	24	47	32	-31.9%	30	22	47	149	5
Caroline	20	26	41	41	0.0%	30	20	41	149	5
Carroll	61	73	62	58	-6.5%	65	58	73	324	5
Cecil	49	80	72	92	27.8%	66	35	92	328	5
Charles	39	67	72	51	-29.2%	53	34	72	263	5
Dorchester	30	28	19	18	-5.3%	25	18	30	125	5
Frederick	118	157	136	130	-4.4%	130	111	157	652	5
Garrett	10	12	11	10	-9.1%	10	8	12	51	5
Harford	54	93	102	90	-11.8%	82	54	102	408	5
Howard	52	80	80	74	-7.5%	71	52	80	355	5
Kent	5	4	9	5	-44.4%	6	4	9	28	5
Montgomery	169	265	291	253	-13.1%	228	162	291	1,140	5
Prince George's	240	320	343	264	-23.0%	275	209	343	1,376	5
Queen Anne's	12	16	17	10	-41.2%	13	10	17	66	5
St. Mary's	36	41	36	34	-5.6%	36	34	41	181	5
Somerset	17	19	28	22	-21.4%	21	17	28	106	5
Talbot	11	17	18	11	-38.9%	14	11	18	69	5
Washington	112	148	142	99	-30.3%	129	99	148	643	5
Wicomico	29	35	34	42	23.5%	37	29	47	187	5
Worcester	40	45	41	27	-34.1%	40	27	46	199	5



Department of Human Resources
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IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Caseload	3,781	3,823	3,901	3,885	-0.4%	3,844	3,781	3,901	19,220	5	
Allegany	59	63	53	53	0.0%	57	53	63	286	5	
Anne Arundel	193	182	180	180	0.0%	187	180	198	933	5	
Baltimore (City)	1,168	1,232	1,303	1,314	0.8%	1,232	1,145	1,314	6,162	5	
Baltimore	332	339	337	320	-5.0%	340	320	374	1,702	5	
Calvert	24	21	31	30	-3.2%	27	21	31	136	5	
Caroline	49	53	55	59	7.3%	53	47	59	263	5	
Carroll	35	35	41	43	4.9%	39	35	43	194	5	
Cecil	73	68	80	76	-5.0%	74	68	80	370	5	
Charles	159	146	131	124	-5.3%	141	124	159	705	5	
Dorchester	54	46	47	43	-8.5%	48	43	54	241	5	
Frederick	59	63	63	69	9.5%	63	59	69	314	5	
Garrett	44	46	44	44	0.0%	45	44	46	224	5	
Harford	108	105	102	89	-12.7%	103	89	113	517	5	
Howard	60	68	62	65	4.8%	62	56	68	311	5	
Kent	14	15	17	19	11.8%	17	14	19	84	5	
Montgomery	168	156	154	154	0.0%	159	154	168	794	5	
Prince George's	613	619	618	602	-2.6%	612	602	619	3,062	5	
Queen Anne's	29	23	26	34	30.8%	29	23	34	143	5	
St. Mary's	138	138	128	124	-3.1%	138	124	164	692	5	
Somerset	36	39	43	46	7.0%	40	34	46	198	5	
Talbot	46	46	51	46	11.8%	49	46	57	247	5	
Washington	145	147	168	174	3.6%	158	145	174	791	5	
Wicomico	92	91	95	94	-1.1%	92	89	95	461	5	
Worcester	82	82	72	72	0.0%	78	72	82	389	5	



Department of Human Resources
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FOSTER CARE

# of Children in Out-of-Home Care	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
	9,289	9,231	9,224	9,152	-0.8%	9,265	9,152	9,430	46,326	5
Allegany	111	110	114	117	2.6%	115	110	124	576	5
Anne Arundel	205	204	203	200	-1.5%	204	200	207	1,019	5
Baltimore (City)	5,473	5,440	5,457	5,438	-0.3%	5,481	5,438	5,595	27,403	5
Baltimore	666	659	649	633	-2.5%	657	633	679	3,286	5
Calvert	60	61	58	55	-5.2%	59	55	61	295	5
Caroline	33	32	30	31	3.3%	31	28	33	154	5
Carroll	51	48	42	46	9.5%	48	42	53	240	5
Cecil	152	144	142	137	-3.5%	147	137	161	736	5
Charles	104	105	101	103	2.0%	103	101	105	517	5
Dorchester	32	32	30	29	-3.3%	31	29	33	156	5
Frederick	135	138	140	136	-2.9%	137	135	140	686	5
Garrett	44	44	50	50	0.0%	48	44	51	239	5
Harford	306	307	308	302	-1.9%	305	302	308	1,525	5
Howard	88	89	91	91	0.0%	89	88	91	447	5
Kent	15	15	14	15	7.1%	15	14	15	74	5
Montgomery	583	580	581	570	-1.9%	577	570	583	2,885	5
Prince George's	613	615	619	613	-1.0%	612	601	619	3,061	5
Queen Anne's	20	23	20	22	10.0%	21	20	23	106	5
St. Mary's	119	115	112	108	-3.6%	114	108	119	568	5
Somerset	66	61	59	60	1.7%	62	59	66	310	5
Talbot	33	33	33	32	-3.0%	33	32	35	166	5
Washington	226	230	224	218	-2.7%	224	218	230	1,122	5
Wicomico	108	99	96	97	1.0%	103	96	117	517	5
Worcester	46	47	51	49	-3.9%	48	45	51	238	5



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FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	3,028	3,033	3,078	3,077	0.0%	3,043	2,999	3,078	15,215	5
Allegany	53	52	53	53	0.0%	53	52	55	266	5
Anne Arundel	98	98	103	104	1.0%	99	94	104	497	5
Baltimore (City)	1,388	1,400	1,394	1,394	0.0%	1,392	1,382	1,400	6,958	5
Baltimore	204	203	202	205	1.5%	204	202	205	1,019	5
Calvert	35	35	35	36	2.9%	35	35	36	176	5
Caroline	37	37	37	37	0.0%	37	37	37	185	5
Carroll	22	23	24	24	0.0%	23	22	24	116	5
Cecil	61	62	66	66	0.0%	63	58	66	313	5
Charles	58	61	60	63	5.0%	60	56	63	298	5
Dorchester	25	26	26	27	3.8%	26	25	27	129	5
Frederick	90	87	87	87	0.0%	88	87	90	441	5
Garrett	45	45	46	48	4.3%	46	45	48	230	5
Harford	109	113	112	111	-0.9%	110	107	113	552	5
Howard	48	47	48	50	4.2%	48	45	50	238	5
Kent	8	10	8	8	0.0%	8	8	10	42	5
Montgomery	301	296	296	291	-1.7%	295	291	301	1,475	5
Prince George's	130	131	165	165	0.0%	144	130	165	722	5
Queen Anne's	18	18	19	20	5.3%	19	18	20	94	5
St. Mary's	32	33	33	33	0.0%	33	32	33	163	5
Somerset	20	22	24	24	0.0%	22	20	24	111	5
Talbot	16	16	16	15	-6.3%	16	15	17	80	5
Washington	170	159	161	154	-4.3%	161	154	170	805	5
Wicomico	45	44	48	45	-6.3%	46	44	48	229	5
Worcester	15	15	15	17	13.3%	15	14	17	76	5



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ADOPTION

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Number of Finalized Adoptions	82	52	62	81	30.6%	67	52	82	335	5	
Allegany	4	1	2	0	-100.0%	2	0	4	8	5	
Anne Arundel	5	2	1	1	0.0%	2	1	5	11	5	
Baltimore (City)	49	20	24	28	16.7%	31	20	49	156	5	
Baltimore	11	2	8	14	75.0%	9	2	14	43	5	
Calvert	0	0	4	0	-100.0%	1	0	4	4	5	
Caroline	0	3	2	0	-100.0%	1	0	3	5	5	
Carroll	0	0	3	0	-100.0%	1	0	3	3	5	
Cecil	2	4	1	2	100.0%	2	1	4	10	5	
Charles	0	0	3	1	-66.7%	1	0	3	4	5	
Dorchester	0	0	0	0		1	0	4	4	5	
Frederick	1	0	0	0		0	0	1	1	5	
Garrett	3	1	0	0		1	0	3	4	5	
Harford	0	3	1	5	400.0%	2	0	5	12	5	
Howard	0	0	1	4	300.0%	1	0	4	5	5	
Kent	0	0	1	0	-100.0%	0	0	1	1	5	
Montgomery	2	1	2	22	1000.0%	5	0	22	27	5	
Prince George's	0	3	1	0	-100.0%	1	0	3	4	5	
Queen Anne's	2	0	0	0		0	0	2	2	5	
St. Mary's	0	0	0	3		1	0	3	3	5	
Somerset	0	0	0	0		0	0	0	0	5	
Talbot	2	1	1	0	-100.0%	1	0	2	4	5	
Washington	0	3	6	1	-83.3%	3	0	6	13	5	
Wicomico	1	7	1	0	-100.0%	2	0	7	10	5	
Worcester	0	1	0	0		0	0	1	1	5	



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CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	11.6	13.8	14.0	14.0	0.0%	13	12	14	67	5	
Allegany	4.6	3.8	4.2	3.5	-16.0%	4	2	5	18	5	
Anne Arundel	8.8	11.7	14.1	14.6	3.3%	12	9	15	59	5	
Baltimore (City)	9.1	10.6	9.3	8.4	-9.4%	10	8	15	52	5	
Baltimore	6.7	7.5	9.0	9.7	7.7%	8	7	10	42	5	
Calvert	24.0	14.7	11.6	13.8	19.0%	16	12	24	78	5	
Caroline	3.7	17.7	24.0	30.3	26.4%	17	4	30	86	5	
Carroll	8.9	15.8	19.5	12.0	-38.5%	13	9	20	65	5	
Cecil	7.7	10.8	15.0	13.8	-8.3%	12	8	15	59	5	
Charles	7.8	12.6	15.8	16.3	3.2%	12	8	16	61	5	
Dorchester	16.3	17.0	13.3	15.3	15.1%	16	13	18	79	5	
Frederick	9.4	14.8	16.3	18.3	12.4%	13	8	18	67	5	
Garrett	8.3	10.0	8.7	8.7	0.0%	9	8	10	43	5	
Harford	5.7	10.4	12.9	17.0	31.6%	11	6	17	56	5	
Howard	19.1	21.4	22.8	23.9	4.8%	22	19	24	110	5	
Kent	7.3	6.7	8.0	10.0	25.0%	8	7	10	40	5	
Montgomery	16.9	21.2	23.5	26.7	13.4%	22	17	27	108	5	
Prince George's	20.4	20.0	19.3	18.2	-5.8%	20	18	21	99	5	
Queen Anne's	7.7	6.9	10.7	8.3	-21.9%	8	6	11	39	5	
St. Mary's	32.3	32.0	28.4	30.4	7.0%	29	23	32	146	5	
Somerset	9.7	17.5	24.5	19.3	-21.1%	16	10	25	82	5	
Talbot	9.6	11.6	12.8	14.0	9.4%	12	10	14	58	5	
Washington	15.3	19.7	18.9	17.9	-5.3%	17	15	20	86	5	
Wicomico	8.4	9.7	9.9	12.6	27.5%	10	8	13	51	5	
Worcester	34.0	33.6	28.6	23.4	-18.2%	31	23	34	153	5	



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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	14.2	14.2	14.0	13.9	-0.8%	14	14	15	71	5	
Allegany	9.3	9.2	9.5	9.8	2.6%	10	9	10	48	5	
Anne Arundel	8.9	8.9	9.0	8.9	-1.5%	9	9	9	44	5	
Baltimore (City)	14.7	14.5	14.1	14.1	-0.1%	15	14	16	73	5	
Baltimore	17.1	17.1	16.6	16.2	-2.5%	17	16	17	84	5	
Calvert	12.0	15.3	14.5	13.8	-5.2%	14	12	15	68	5	
Caroline	9.4	10.7	10.0	10.3	3.3%	10	9	11	50	5	
Carroll	10.2	9.6	8.4	9.2	9.5%	9	8	10	46	5	
Cecil	13.2	12.5	14.9	14.4	-3.5%	14	13	15	69	5	
Charles	13.3	13.4	12.9	13.2	2.0%	13	13	13	66	5	
Dorchester	10.7	10.7	10.0	9.7	-3.3%	10	10	11	52	5	
Frederick	7.5	9.2	10.8	10.5	-2.9%	9	8	11	46	5	
Garrett	8.0	8.0	9.1	9.1	0.0%	9	8	9	43	5	
Harford	15.3	14.6	15.4	15.1	-1.9%	15	15	16	76	5	
Howard	11.0	12.7	13.0	11.4	-12.5%	12	11	13	59	5	
Kent	7.5	7.5	7.0	7.5	7.1%	7	7	8	37	5	
Montgomery	20.8	20.7	20.8	20.4	-1.9%	21	20	21	103	5	
Prince George's	13.9	14.0	14.1	13.9	-1.0%	14	14	14	70	5	
Queen Anne's	10.0	11.5	10.0	11.0	10.0%	11	10	12	53	5	
St. Mary's	23.8	23.0	18.7	18.0	-3.6%	20	18	24	102	5	
Somerset	11.0	10.2	9.8	10.0	1.7%	10	10	11	52	5	
Talbot	11.0	11.0	11.0	10.7	-3.0%	11	11	12	55	5	
Washington	13.3	13.5	13.2	12.8	-2.7%	13	13	14	66	5	
Wicomico	12.0	11.0	10.7	10.8	1.0%	11	11	13	57	5	
Worcester	15.3	15.7	17.0	16.3	-3.9%	16	15	17	79	5	



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CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
	0	2	2	2	0.0%	1	0	2	7	5	
Allegany	0	0	0	0		0	0	0	0	5	
Anne Arundel	0	0	0	0		0	0	0	0	5	
Baltimore (City)	0	0	0	1		0	0	1	1	5	
Baltimore	0	1	0	0		0	0	1	2	5	
Calvert	0	0	0	0		0	0	0	0	5	
Caroline	0	0	1	0	-100.0%	0	0	1	1	5	
Carroll	0	0	0	0		0	0	0	0	5	
Cecil	0	0	1	0	-100.0%	0	0	1	1	5	
Charles	0	0	0	0		0	0	0	0	5	
Dorchester	0	0	0	0		0	0	0	0	5	
Frederick	0	0	0	1		0	0	1	1	5	
Garrett	0	0	0	0		0	0	0	0	5	
Harford	0	0	0	0		0	0	0	0	5	
Howard	0	0	0	0		0	0	0	0	5	
Kent	0	0	0	0		0	0	0	0	5	
Montgomery	0	0	0	0		0	0	0	0	5	
Prince George's	0	0	0	0		0	0	0	0	5	
Queen Anne's	0	0	0	0		0	0	0	0	5	
St. Mary's	0	0	0	0		0	0	0	0	5	
Somerset	0	0	0	0		0	0	0	0	5	
Talbot	0	0	0	0		0	0	0	0	5	
Washington	0	1	0	0		0	0	1	1	5	
Wicomico	0	0	0	0		0	0	0	0	5	
Worcester	0	0	0	0		0	0	0	0	5	



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CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
	1	0	0	0		0	0	1	2	5
Allegany	0	0	0	0		0	0	0	0	5
Anne Arundel	1	0	0	0		0	0	1	1	5
Baltimore (City)	0	0	0	0		0	0	1	1	5
Baltimore	0	0	0	0		0	0	0	0	5
Calvert	0	0	0	0		0	0	0	0	5
Caroline	0	0	0	0		0	0	0	0	5
Carroll	0	0	0	0		0	0	0	0	5
Cecil	0	0	0	0		0	0	0	0	5
Charles	0	0	0	0		0	0	0	0	5
Dorchester	0	0	0	0		0	0	0	0	5
Frederick	0	0	0	0		0	0	0	0	5
Garrett	0	0	0	0		0	0	0	0	5
Harford	0	0	0	0		0	0	0	0	5
Howard	0	0	0	0		0	0	0	0	5
Kent	0	0	0	0		0	0	0	0	5
Montgomery	0	0	0	0		0	0	0	0	5
Prince George's	0	0	0	0		0	0	0	0	5
Queen Anne's	0	0	0	0		0	0	0	0	5
St. Mary's	0	0	0	0		0	0	0	0	5
Somerset	0	0	0	0		0	0	0	0	5
Talbot	0	0	0	0		0	0	0	0	5
Washington	0	0	0	0		0	0	0	0	5
Wicomico	0	0	0	0		0	0	0	0	5
Worcester	0	0	0	0		0	0	0	0	5