



**Management Team**

Operations: Brian L. Wilbon

Programs: Stacy L. Rodgers

Chief of Staff: Wendy Chun-Hoon

Administrations:

Social Services Administration: Cathy F. Mols

Family Investment Administration: Kervin M. McGuire

Child Support Enforcement Administration: Joseph A. Jackins, Jr.

**Department of  
StateStat**  
Reporting Period: December 2008



**Brenda Donald**  
**Secretary**

Appointed January 2007

**MBE CONTRACT ACTIVITY**

Goal Achieved: **7.77%** # Waivers requested: # Waivers granted: Goal Achieved: **8.67%** # Waivers request # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD December 2008						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered	Total MBE/WBE	%
<b>Payment Totals</b>	\$33,220,326.00	\$110,398.00 0.33%	\$305,285.00 0.92%	\$26,216.00 0.08%	\$441,899.00	1.33%	\$109,529,581.49	\$809,710.54 \$0.01	\$2,024,054.98 \$0.02	\$230,427.76 \$0.00	\$3,064,193.28	<b>2.80%</b>
<b>Awards Totals</b>	\$3,206,909.00	\$79,327.00 2.47%	\$148,608.00 4.63%	\$21,311.00 0.66%	\$249,246.00	7.77%	\$92,350,103.98	\$7,094,440.33 7.68%	\$724,936.72 0.78%	\$190,906.64 0.21%	\$8,010,283.69	<b>8.67%</b>
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$319,276.00				\$0.00	0.00%	\$488,429.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	<b>0.82%</b>
Services	\$467,470.00	\$65,504.00	\$46,574.00	\$902.00	\$112,980.00	24.17%	\$6,227,364.00	\$280,946.00	\$168,624.00	\$7,025.00	\$456,595.00	<b>7.33%</b>
Supplies and Equipment	\$233,393.00	\$10,472.00	\$62,969.00	\$17,106.00	\$90,547.00	38.80%	\$1,966,417.00	\$48,959.00	\$281,672.00	\$116,767.00	\$447,398.00	<b>22.75%</b>
IT Services					\$0.00		\$66,960,702.00	\$6,570,000.00	\$0.00	\$0.00	\$6,570,000.00	<b>9.81%</b>
IT Supplies and Equipment	\$20,849.00				\$0.00	0.00%	\$4,447,112.00	\$8,783.00	\$0.00	\$0.00	\$8,783.00	<b>0.20%</b>
Human, Cultural, Social & Educational	\$45,620.00				\$0.00	0.00%	\$1,480,166.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Corporate Credit Card	\$118,948.00	\$1,332.00	\$37,438.00	\$1,713.00	\$40,483.00	34.03%	\$613,724.00	\$22,877.00	\$119,932.00	\$14,065.00	\$156,874.00	<b>25.56%</b>
Direct Vouchers	\$2,001,353.00	\$2,019.00	\$1,627.00	\$1,590.00	\$5,236.00	0.26%	\$10,166,189.98	\$162,875.33	\$154,708.72	\$49,024.64	\$366,608.69	<b>3.61%</b>

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$12,979,385	\$201,964	20	1.56%	\$51,863,513	\$1,285,346	115	2.48%



## Department of Human Resources StateStat

Reporting Period: January-08

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	12/02/08	12/16/08	12/30/08	01/13/09		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	7,613.4	7,837.9	7,162.8	6,419.8						
Office of the Secretary	71.5	7.9	9.0	0.0	0%	18.8	0.0	145.3	282.7	15
Operations	16.5	39.5	0.0	1.5		68.6	0.0	262.5	1,028.7	15
Social Services	9.0	8.0	0.0	3.5		18.1	0.0	96.0	272.1	15
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Child-Support Enforcement	0.0	1.8	0.0	13.5		29.1	0.0	60.6	437.1	15
LDSS	7,516.4	7,780.7	7,153.8	6,401.3	-10.5%	7,260.6	6,401.3	8,018.0	108,909.1	15
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	66.6	75.0	33.2	44.1	32.8%	69.6	33.2	112.7	1,044.0	15
Operations	123.5	174.2	99.0	136.5	37.9%	142.3	99.0	180.2	2,134.8	15
Social Services	35.7	38.6	20.4	28.5	39.7%	33.6	20.4	46.5	503.9	15
Family Investment	85.5	69.7	68.9	99.4	44.3%	71.7	44.3	99.4	1,075.9	15
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Child-Support Enforcement	164.7	284.6	153.2	181.0	18.1%	204.7	153.2	284.6	3,070.3	15
LDSS	2,273.0	2,939.2	2,031.1	2,399.6	18.1%	2,508.3	2,031.1	2,939.2	37,624.6	15
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary	10.0	10.0	25.0	3.0	0.0%	9.5	0.0	25.0	142.3	15
Operations	0.0	0.0	0.0	0.0	0.0%	6.1	0.0	12.0	91.2	15
Social Services	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.4	2.4	15
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.5	0.5	15
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	3.2	0.0	31.2	48.1	15
LDSS	70.4	99.3	50.9	71.8	41.1%	70.3	38.0	99.3	1,054.6	15
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary	15.4	7.2	4.3	10.7	0.3%	15.6	4.3	27.0	233.8	15
Operations	5.6	0.4	13.2	14.1	6.8%	9.8	0.4	21.6	147.6	15
Social Services	1.5	0.0	2.0	2.5	0.0%	2.3	0.0	8.2	33.9	15
Family Investment	0.8	7.0	2.9	3.7	0.0%	2.1	0.0	7.0	31.5	15
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Child-Support Enforcement	36.1	8.9	42.8	24.0	0.0%	20.5	0.0	42.8	308.0	15
LDSS	353.4	420.6	376.8	330.2	-12.4%	479.0	330.2	630.0	7,184.9	15
<b>FROI TO IWIF</b>						11.8	4	18	177	15
Secretary	0	2	1	0	-2.0%	0.3	0.0	2.0	5.0	15
Social Services	5	12	11	3	-72.7%	10.7	3.0	18.0	160.0	15
Family Investment	1	0	0	0		0.2	0.0	1.0	3.0	15
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	15
Child-Support Enforcement	1	0	0	1		0.6	0.0	2.0	9.0	15
<b>FROI LAG &gt; 3 DAYS</b>						4.4	1	9	66	15
Secretary	0	2	1	0	#DIV/0!	0.2	0.0	2.0	3.0	15
Social Services	2	3	5	2	-60.0%	4.1	1.0	9.0	61.0	15
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	15
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	15
Child-Support Enforcement	0	0	0	0		0.1	0.0	1.0	2.0	15



**Department of Human Resources  
LDSS Personnel  
Reporting Period: JAN-08**

**TOTAL OVERTIME BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	12/02/08	12/16/08	12/30/08	01/13/09		Average	Minimum	Maximum	Total	Periods
Allegany	271.0	275.3	261.8	270.0	3.1%	268.7	123.0	380.0	4,029.9	15
Anne Arundel	474.0	906.0	398.5	390.0	-2.1%	556.7	390.0	906.0	8,350.8	15
Baltimore City	1402.6	1308.6	1605.2	955.6	-40.5%	1,381.5	955.6	1,800.6	20,721.9	15
Baltimore	170.0	318.3	217.5	210.0	-3.4%	253.0	104.0	513.0	3,794.8	15
Calvert	277.3	331.1	269.0	266.2	-1.0%	278.2	226.0	331.1	4,173.1	15
Caroline	294.5	281.0	355.0	270.0	-23.9%	273.5	248.5	355.0	4,103.0	15
Carroll	289.0	286.5	262.5	278.5	6.1%	278.7	262.5	297.0	4,180.6	15
Cecil Co.	264.0	264.0	259.5	332.0	27.9%	269.1	251.5	332.0	4,036.1	15
Charles	343.8	322.6	292.3	314.4	7.6%	293.8	258.6	343.8	4,406.9	15
Dorchester	272.5	272.0	255.5	292.0	14.3%	274.3	254.5	312.5	4,115.0	15
Frederick	371.5	323.5	300.5	314.3	4.6%	296.6	244.5	374.6	4,449.5	15
Garrett	262.5	273.0	254.5	270.1	6.1%	259.2	251.0	273.0	3,888.7	15
Harford	438.7	383.9	281.3	249.7	-11.2%	342.6	249.7	438.7	5,138.7	15
Howard	411.2	344.3	183.0	270.5	47.8%	303.6	183.0	451.8	4,553.4	15
Kent	266.0	248.0	264.0	264.0	0.0%	261.4	246.0	275.5	3,920.5	15
Montgomery	82.0	81.0	32.0	71.5	123.4%	128.8	32.0	265.0	1,932.5	15
Prince George's	277.0	277.0	261.4	255.5	-2.3%	260.4	148.5	368.0	3,906.5	15
Queen Anne's	255.0	249.0	246.0	249.0	1.2%	248.4	231.0	255.0	3,726.1	15
Somerset	94.3	80.2	53.3	82.5	54.8%	116.6	53.3	178.6	1,748.7	15
St. Mary's	0.0	0.0	0.0	0.0	0.0%	6.4	0.0	55.3	96.0	15
Talbot	255.0	218.0	375.0	63.0	-83.2%	246.0	63.0	375.0	3,690.5	15
Washington	285.5	304.5	261.0	281.0	7.7%	267.4	234.5	304.5	4,011.5	15
Wicomico	264.0	231.0	279.0	265.5	-4.8%	254.0	231.0	279.0	3,810.5	15
Worcester	195.0	201.9	186.0	186.0	0.0%	141.7	69.0	201.9	2,124.9	15
<b>TOTAL</b>	7516.4	7780.7	7153.8	6401.3						



## Department of Human Resources LDSS Personnel

Reporting Period: JAN-08

### ON CALL OVERTIME BY JURSDICTION

	12/02/08	12/16/08	12/30/08	01/13/09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	255.0	260.0	246.0	260.0	5.7%	249.0	123.0	364.0	3,734.5	15
Anne Arundel	444.0	906.0	393.0	390.0	-0.8%	501.1	327.0	906.0	7,516.5	15
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Baltimore	160.0	218.3	212.5	210.0	-1.2%	230.3	104.0	513.0	3,454.5	15
Calvert	255.3	264.0	248.5	261.2	5.1%	249.6	222.0	270.0	3,744.0	15
Caroline	285.0	264.0	300.5	264.0	-12.1%	255.0	225.0	300.5	3,825.5	15
Carroll	289.0	286.5	262.5	278.5	6.1%	278.7	262.5	297.0	4,180.6	15
Cecil Co.	264.0	264.0	183.0	327.0	78.7%	251.1	183.0	327.0	3,766.6	15
Charles	254.0	263.6	245.0	269.0	9.8%	250.9	215.5	282.1	3,763.2	15
Dorchester	254.5	262.5	246.0	263.5	7.1%	250.4	242.5	263.5	3,756.5	15
Frederick	255.0	273.0	246.0	264.0	7.3%	251.2	244.5	273.0	3,768.0	15
Garrett	262.5	273.0	254.5	270.1	6.1%	259.2	251.0	273.0	3,888.7	15
Harford	279.3	308.4	223.2	212.2	-4.9%	257.9	201.9	310.4	3,869.1	15
Howard	243.0	264.0	183.0	262.0	43.2%	261.2	183.0	440.0	3,918.0	15
Kent	264.0	246.0	264.0	264.0	0.0%	252.6	246.0	264.0	3,789.0	15
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Prince George's	246.5	246.5	223.0	255.5	14.6%	225.6	148.5	324.0	3,383.5	15
Queen Anne's	255.0	249.0	246.0	249.0	1.2%	248.4	231.0	255.0	3,726.1	15
Somerset	87.0	69.0	45.0	78.0	73.3%	109.8	45.0	177.1	1,646.8	15
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Talbot	255.0	218.0	375.0	63.0	-83.2%	245.7	63.0	375.0	3,686.0	15
Washington	253.5	262.2	246.0	264.0	7.3%	249.9	228.0	264.0	3,748.1	15
Wicomico	264.0	231.0	279.0	265.5	-4.8%	252.1	231.0	279.0	3,781.5	15
Worcester	195.0	201.9	186.0	186.0	0.0%	141.7	69.0	201.9	2,124.9	15
<b>TOTAL</b>	<b>5320.6</b>	<b>5830.9</b>	<b>5107.7</b>	<b>5156.5</b>						



**Department of Human Resources  
LDSS Personnel  
Reporting Period: JAN-08**

**SICK LEAVE BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change					
	12/02/08	12/16/08	12/30/08	01/13/09		Average	Minimum	Maximum	Total	Periods
Allegany	89.0	78.1	60.9	87.6	43.8%	85.0	60.9	110.8	1,275.3	15
Anne Arundel	73.4	101.7	58.1	100.0	72.1%	104.8	58.1	144.5	1,572.5	15
Baltimore City	890.0	1144.0	766.0	915.0	19.5%	1,017.2	766.0	1,177.5	15,257.5	15
Baltimore	184.0	263.5	104.4	182.3	74.6%	173.9	63.6	263.5	2,609.2	15
Calvert	18.6	35.9	19.9	37.4	87.9%	27.0	16.1	39.4	405.1	15
Caroline	25.0	29.0	15.0	11.0	-26.7%	29.0	11.0	44.0	435.0	15
Carroll	58.4	65.5	82.4	56.9	-30.9%	54.6	36.1	82.4	818.6	15
Cecil Co.	58.3	125.6	76.3	103.0	35.0%	79.1	50.6	125.6	1,186.6	15
Charles	16.0	44.0	30.0	27.0	-10.0%	24.3	15.0	44.0	365.0	15
Dorchester	62.7	48.2	68.2	29.1	-57.3%	50.8	29.1	71.8	761.5	15
Frederick	58.0	65.7	37.0	47.0	27.0%	58.4	31.0	76.0	875.4	15
Garrett	15.0	42.0	36.0	28.0	-22.2%	27.1	14.0	42.0	406.0	15
Harford	49.8	59.2	92.5	52.1	-43.7%	74.4	49.8	92.5	1,115.6	15
Howard	57.4	73.9	43.3	47.2	9.0%	59.2	23.6	89.4	888.3	15
Kent	11.0	25.5	12.0	20.7	72.5%	20.6	8.0	40.5	309.1	15
Montgomery	114.1	208.1	91.7	184.4	101.1%	152.5	91.7	208.1	2,288.0	15
Prince George's	167.2	154.3	158.0	160.0	1.3%	165.1	103.1	199.0	2,475.9	15
Queen Anne's	29.8	30.5	8.1	14.2	75.3%	25.3	8.1	57.5	379.2	15
Somerset	39.6	65.5	27.3	32.7	19.8%	29.2	15.9	65.5	437.4	15
St. Mary's	25.3	47.3	40.2	35.4	-11.9%	37.5	22.8	57.2	561.9	15
Talbot	28.0	29.0	23.0	28.0	21.7%	37.2	17.0	55.0	558.0	15
Washington	121.6	79.0	124.8	103.2	-17.3%	99.7	72.0	126.6	1,495.2	15
Wicomico	55.0	88.3	39.3	70.1	78.4%	66.5	39.3	103.0	998.1	15
Worcester	25.8	35.4	16.7	27.3	63.5%	23.7	10.8	35.4	355.3	15
<b>TOTAL</b>	<b>2273.0</b>	<b>2939.2</b>	<b>2031.1</b>	<b>2399.6</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: JAN-08

### ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	12/02/08	12/16/08	12/30/08	01/13/09						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Anne Arundel	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.3	3.7	15
Baltimore City	69.0	66.0	36.0	50.0	38.9%	44.9	24.0	69.0	674.0	15
Baltimore	0.0	28.0	1.3	0.0	0.0%	6.3	0.0	28.0	93.9	15
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Carroll	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Cecil Co.	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	3.5	8.5	15
Charles	0.8	0.0	0.0	0.0	0.0%	2.3	0.0	24.0	34.8	15
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.3	3.3	15
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Harford	0.6	0.3	0.6	0.0	-100.0%	4.3	0.0	18.0	64.3	15
Howard	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Kent	0.0	5.0	9.0	10.0	0.0%	1.6	0.0	10.0	24.0	15
Montgomery	0.0	0.0	4.0	11.8	0.0%	4.7	0.0	17.0	70.4	15
Prince George's	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	2.0	2.0	15
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
St. Mary's	0.0	0.0	0.0	0.0	0.0%	3.3	0.0	15.4	50.1	15
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Washington	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	12.0	25.6	15
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
<b>TOTAL</b>	<b>70.4</b>	<b>99.3</b>	<b>50.9</b>	<b>71.8</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: JAN-08

### UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	12/02/08	12/16/08	12/30/08	01/13/09						
Allegany	10.0	11.0	10.0	10.0	0.0%	9.9	4.0	13.0	148.0	15
Anne Arundel	14.7	24.9	15.5	4.3	-72.3%	22.0	4.3	51.8	329.7	15
Baltimore City	139.0	197.0	176.0	137.0	-22.2%	215.1	137.0	291.0	3,226.0	15
Baltimore	10.0	12.4	1.0	15.4	1440.0%	16.2	1.0	31.0	242.4	15
Calvert	3.3	4.3	3.6	3.8	0.0%	4.1	0.0	22.4	60.9	15
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Carroll	4.7	4.0	5.6	4.4	-21.4%	5.7	3.5	11.4	85.9	15
Cecil Co.	10.0	10.0	18.0	22.0	22.2%	11.3	2.5	22.0	169.3	15
Charles	20.0	0.0	0.0	7.0	0.0%	6.1	0.0	20.0	91.0	15
Dorchester	0.0	0.0	0.0	1.0	0.0%	1.5	0.0	10.0	22.9	15
Frederick	4.0	2.7	0.3	0.3	0.0%	4.7	0.0	15.0	70.3	15
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Harford	5.4	29.6	4.0	19.0	375.0%	15.1	0.3	60.0	226.4	15
Howard	8.0	8.0	5.3	3.5	-34.0%	7.5	2.3	15.8	113.1	15
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
Montgomery	8.0	13.9	20.4	1.8	-91.2%	20.7	1.8	36.8	311.2	15
Prince George's	90.8	100.8	110.0	90.3	-17.9%	124.3	73.1	214.6	1,864.2	15
Queen Anne's	0.0	0.0	0.0	4.0	0.0%	0.8	0.0	4.5	12.5	15
Somerset	2.0	2.0	5.3	5.0	0.0%	3.4	0.0	12.0	51.3	15
St. Mary's	10.5	0.0	1.8	1.4	0.0%	4.7	0.0	12.8	71.2	15
Talbot	3.0	0.0	0.0	0.0	0.0%	2.8	0.0	20.0	42.0	15
Washington	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.3	1.6	15
Wicomico	0.0	0.0	0.0	0.0	0.0%	2.3	0.0	32.0	35.0	15
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	15
<b>TOTAL</b>	<b>343.4</b>	<b>420.6</b>	<b>376.8</b>	<b>330.2</b>						



**Department of Human Resources**  
**Social Services Administration**  
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Place Matters \*

Current Measures	Baseline		Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Sep-08	Oct-08	Nov-08	Dec-08	
<b>Children in Out-of-Home Placement **</b>	6/30/2007	10,330	Reduce by 10%	9,297	9,231	9,224	9,151	9,074	for Baseline and Results State Stat
<b>Children in Group Homes</b>	6/30/2007	1,896	Reduce the number by 5%	1,801	1,244	1,251	1,265	1,261	State Stat
<b>Foster Homes</b>	6/30/2007	2,841	Increase by 1000 by end of 2010	3,841	3,033	3,078	3,077	3,087	State Stat
					REPORTING PERIOD: Annual				
							FY2008	FY09-Q1	
<b>Recurrence of Maltreatment within Six Months</b>	FY2006	6.4%	Reduce this proportion by 1%	5.4%			5.7%		National*** and State (MFR) Measure (FY2006) -- Federal Target is 6.1% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>Reunification within 12 months</b>	FY2006	64%	Increase the proportion by 13 percentage points	76.2%			50.9%		National** and State (MFR) Measure (FY2006) -- Federal Target is 76.2% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>Adoption within 24 months</b>	FY2006	24%	Increase the proportion by 8 percentage points	32%			25.4%		National** and State (MFR) Measure (FY2006) -- Federal Target is 32% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
					REPORTING PERIOD: Point in Time				
							6/30/08	12/31/08	
<b>Children Placed in their Home Jurisdiction</b>									
<b>Family Foster Homes --</b>	6/30/2005	73%	Increase each of these proportions by 5%	78%			Pending	Pending	Baseline: SB 711 Report (June 30, 2005) Results: State Resource Plan 2008 (pending)
<b>Group Homes --</b>		57%					Pending	Pending	

\* Start date for Place Matters: July 1, 2007

\*\* Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report

\*\*\* National Standards: <http://www.acf.hhs.gov/programs/cb/cvmonitoring/legislation/background.htm>

**Detailed definitions for Indicators with Federal Targets:**

- Recurrence of Maltreatment: Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another incident of substantiated or indicated abuse or neglect within a 6-month period?
- Reunification within 12 months: Of all children discharged from out-of-home care to reunification during the report year who had been in out-of-home care for 8 days or longer, what percent were reunified in less than 12 months from the date of latest removal from home?
- Adoption within 24 months: Of all children who were discharged from foster care to adoption during the report year, what percent were discharged in less than 24 months from the most recent placement date?



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CHILD PROTECTIVE SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Investigations</b>										
Total # Open at beginning of month	4,521	5,224	5,272	5,301	0.55%	5,110	4,521	5,591	30,658	6
Total # New during report month	2,453	2,551	2,060	2,259	9.66%	2,177	1,808	2,551	13,062	6
Total # Completed during month	1,750	2,503	2,031	2,587	27.38%	2,246	1,750	2,587	13,475	6
Total # Open at end of month	5,224	5,272	5,301	4,973	-6.19%	5,041	4,522	5,301	30,246	6
<b>Total New Allegations</b>	<b>2,592</b>	<b>2,732</b>	<b>2,218</b>	<b>2,434</b>	<b>9.74%</b>	<b>2,314</b>	<b>1,946</b>	<b>2,732</b>	<b>13,883</b>	<b>6</b>
Physical Abuse	892	1,034	782	913	16.75%	771	476	1,034	4,623	6
Sexual Abuse	324	293	266	289	8.65%	295	266	324	1,767	6
Mental Injury-Abuse	13	3	6	8	33.33%	6	2	13	35	6
Neglect	1,359	1,401	1,160	1,220	5.17%	1,240	1,103	1,401	7,442	6
Mental Injury-Neglect	4	1	4	4	0.00%	3	0	4	16	6
<b>Reports</b>	<b>5,445</b>	<b>5,307</b>	<b>4,024</b>	<b>4,381</b>	<b>8.87%</b>	<b>4,501</b>	<b>3,672</b>	<b>5,445</b>	<b>27,005</b>	<b>6</b>

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Total Findings</b>	<b>1,899</b>	<b>2,796</b>	<b>2,195</b>	<b>2,856</b>	<b>30.11%</b>	<b>2,430</b>	<b>1,899</b>	<b>2,856</b>	<b>14,580</b>	<b>6</b>
"Indicated" Findings Total	468	663	465	578	24.30%	532	465	663	3,189	6
Physical Abuse	132	151	112	138	23.21%	125	103	151	750	6
Sexual Abuse	96	106	79	109	37.97%	96	79	109	577	6
Mental Injury-Abuse	0	1	0	1	0.00%	2	0	10	14	6
Neglect	240	405	274	330	20.44%	308	240	405	1,847	6
Mental Injury-Neglect	0	0	0	0	0.00%	0	0	1	1	6
"Unsubstantiated" Findings Total	428	553	456	589	29.17%	519	428	589	3,115	6
Physical Abuse	139	165	165	177	7.27%	168	139	191	1,010	6
Sexual Abuse	50	82	51	47	-7.84%	62	47	82	373	6
Mental Injury-Abuse	1	1	1	0	-100.00%	1	0	1	3	6
Neglect	237	305	238	365	53.36%	287	237	365	1,724	6
Mental Injury-Neglect	1	0	1	0	-100.00%	1	0	3	5	6
"Ruled Out" Findings	1,003	1,580	1,274	1,689	32.57%	1,379	1,003	1,689	8,276	6

IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Families	3,781	3,823	3,901	3,885	-0.41%	3,827	3,743	3,901	22,963	6
New Families	920	1,031	875	765	-12.57%	910	765	1,031	5,461	6
Cases Closed	868	953	891	831	-6.73%	896	831	953	5,376	6
End of Month Total Families	3,823	3,901	3,885	3,819	-1.70%	3,840	3,781	3,901	23,039	6



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**OUT-OF-HOME SERVICES**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children	9,289	9,231	9,224		-100.00%	9,349	9,224	9,569	46,743	5
New Out-of-Home <b>Service Cases</b>	239	305	233		-100.00%	231	175	305	1,157	5
Total # of Child Welfare Caseworkers *	651	657	657		-100.00%	652	633	659	3,258	5
AVG Caseload Volume for Caseworkers	14	14	14		-100.00%	14	14	15	71	5
<b>Foster Children Leaving Care</b>	290	312	305		-100.00%	311	290	343	1,553	5
Children Adopted	52	62	81		-100.00%	67	52	82	335	5
Children Reunified	117	148	127		-100.00%	126	106	148	630	5
Children in Legal Guardianship	46	37	28		-100.00%	43	28	57	215	5
Aged Out	71	57	59		-100.00%	59	49	71	296	5
Other	4	8	10		-100.00%	16	4	49	79	5
<b>Foster Children End of Report Month</b>	9,231	9,224	9,152		-100.00%	9,265	9,152	9,430	46,326	5
Children in Family <b>Foster</b> Homes	6,557	6,560	6,487		-100.00%	6,565	6,487	6,647	32,825	5
Children in Group Homes	1,244	1,251	1,265		-100.00%	1,278	1,244	1,360	6,388	5
Children in Residential Treatment Centers	339	344	350		-100.00%	341	334	350	1,704	5
Children in Independent Living	256	251	233		-100.00%	247	233	256	1,234	5
Children in other placements	446	454	446		-100.00%	449	446	454	2,246	5
Children in Trial Home Visits	389	364	371		-100.00%	386	364	407	1,929	5
Beginning of Month - Total Children	9,289	9,231	9,224	9,151	-0.79%	9,316	9,151	9,569	55,894	6
New Out-of-Home Placements	239	305	233	224	-3.86%	230	175	305	1,381	6
Children Leaving Out-of-Home Placement	290	312	305	301	-1.31%	309	290	343	1,854	6
Children Adopted	52	62	81	68	-16.05%	67	52	82	403	6
Children Reunified	117	148	127	130	2.36%	127	106	148	760	6
Children in Legal Guardianship	46	37	28	34	21.43%	42	28	57	249	6
Aged Out	71	57	59	62	5.08%	60	49	71	358	6
Other	4	8	10	11	10.00%	15	4	49	90	6
End of Month - Total Children	9,231	9,224	9,151	9,074	-0.84%	9,233	9,074	9,430	55,400	6
Children in Family Homes	6,557	6,560	6,487	6,426	-0.94%	6,542	6,426	6,647	39,251	6
Children in Group Homes	1,244	1,251	1,265	1,261	-0.32%	1,275	1,244	1,360	7,649	6
Children in Residential Treatment Centers	339	344	350	336	-4.00%	340	334	350	2,040	6
Children in Independent Living	256	251	233	243	4.29%	246	233	256	1,477	6
Children in other placements	446	454	446	415	-6.95%	444	415	454	2,661	6
Children in Trial Home Visits	389	364	371	393	5.93%	387	364	407	2,322	6

\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations



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**FAMILY FOSTER HOMES**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	3,027	3,033	3,078	3,077	-0.03%	3,035	2,995	3,078	18,209	6
New Homes	73	98	51	51	0.00%	65	51	98	391	6
Closed Homes	67	53	52	41	-21.15%	50	33	67	298	6
End of Month - Foster Families	3,033	3,078	3,077	3,087	0.32%	3,050	2,999	3,087	18,302	6
Unrestricted Foster Families	1,954	1,994	2,003		-100.00%	1,952	1,897	2,003	9,760	5

**FAMILY FOSTER HOME RECRUITMENT**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries during Report Month	1,012	657	655	630	-3.82%	735	630	1,012	3,674	5
New Applications	133	169	169	175	3.55%	154	126	175	772	5
Completed (Accepted) Applications	85	111	62	72	16.13%	77	54	111	384	5



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**ADOPTION**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of children with plan of adoption at beg. of month	1,420	1,426	1,378		-100.00%	1,412	1,378	1,449	7,058	5
New Plan	63	25	43		-100.00%	50	25	66	250	5
Plan Changed	5	11	20		-100.00%	16	5	28	79	5
Children Adopted	52	62	81		-100.00%	67	52	82	335	5
End of Month - Children With Plan	1,426	1,378	1,320		-100.00%	1,379	1,320	1,426	6,894	5
Legally Free Children	800	772	721		-100.00%	777	721	818	3,887	5
Length of Stay										
Length of Time in Care	42	42	43		-100.00%	39	29	43	196	5
Time Since TPR	27	27	26		-100.00%	27	26	27	134	5
Time to Adoption	37	39	39		-100.00%	42	37	55	212	5

**ADULT SERVICES**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>TOTAL CASES **</b>	11,369	11,106	10,728	8,362	-22.1%	9,838	8,346	11,369	59,027	6
# Protective Services Investigations	414	214	260	327	25.8%	327	214	414	1,964	6
Active Protective Services Caseload	1,384	1,408	1,386	1,445	4.3%	1,392	1,353	1,445	8,349	6
Social Services Case Management Cases	3,092	3,113	3,105	3,074	-1.0%	3,093	3,074	3,113	18,560	6
% under 65 Years Old	26%	32%	25%	25%	0.0%	0	0	0	2	6
Closed Cases	424	521	362	446	23.2%	470	362	573	2,818	6
<b># In Home Aide Services (IHAS) Customers</b>	1,990	1,994	1,966	1,931	-1.8%	1,962	1,931	1,994	11,771	6
% of customers under 65 Years Old	38%	39%	40%	41%	2.5%	0	0	0	2	6
New Clients Receiving Services	68	56	28	21	-25.0%	49	21	68	295	6
Closed Cases	64	63	28	55	96.4%	60	28	77	360	6
<b>IHAS Waiting List</b>	1,094	1,105	1,096	1,050	-4.2%	1,107	1,050	1,161	6,644	6
Avg. Length of Time Receiving Services (in yea	3.0	3.1	3.0	3.0	0.0%	3	3	3	18	6
<b># Respite Clients **</b>	2,855	2,735	2,382		-100.0%	2,809	2,735	2,873	11,237	4
New Clients	51	44	26		-100.0%	67	44	114	266	4
# Unable to Serve	135	131	179		-100.0%	76	14	135	302	4
<b># Project Home Placements</b>	540	537	533	535	0.4%	540	533	547	3,237	6
Applications	5	8	7	6	-14.3%	6	5	8	37	6
New Clients	22	28	19	16	-15.8%	26	16	41	157	6
Denials	2	0	1	0	-100.0%	1	0	2	4	6

\*\* Total Cases exclude Respite Clients for November 2008. Respite Client data are reported on a month lag.



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**FOSTER FAMILIES**

JURISDICTION	Aug-08			Sep-08			Oct-08			Nov-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	53	51	0	52	50	0	53	53	1	53	53	0
Anne Arundel	98	84	5	98	83	2	103	87	6	104	87	2
Baltimore City	1,388	514	13	1,400	552	37	1,394	535	28	1,394	540	13
Baltimore	204	172	6	203	172	1	202	171	5	205	180	10
Calvert	35	29	0	35	29	0	35	35	0	36	33	2
Caroline	37	37	0	37	35	0	37	35	0	37	35	0
Carroll	22	21	1	23	22	1	24	23	1	24	23	0
Cecil Co.	61	50	4	62	62	1	66	51	4	66	51	0
Charles	58	49	2	61	52	3	60	52	1	63	56	3
Dorchester	25	24	0	26	25	1	26	25	0	27	26	1
Frederick	90	81	0	87	80	4	87	87	0	87	82	0
Garrett	45	42	1	45	42	0	46	45	1	48	47	2
Harford	109	94	3	113	108	5	112	96	1	111	95	1
Howard	48	48	3	47	43	0	48	48	1	50	50	2
Kent	8	4	0	10	6	2	8	6	0	8	6	0
Montgomery	301	257	10	296	237	4	296	239	3	291	236	5
Prince George's	130	94	3	131	98	8	165	133	35	165	133	2
Queen Anne's	18	18	0	18	18	0	19	19	1	20	20	1
St. Mary's	32	29	0	33	30	1	33	29	0	33	29	0
Somerset	20	16	0	22	17	2	24	19	2	24	19	0
Talbot	16	16	0	16	16	0	16	16	0	15	15	0
Washington	170	144	10	159	137	1	161	137	4	154	132	4
Wicomico	45	8	0	44	35	0	48	38	4	45	38	1
Worcester	15	15	1	15	15	0	15	15	0	17	17	2
<b>TOTAL</b>	<b>3028</b>	<b>1897</b>	<b>62</b>	<b>3033</b>	<b>1964</b>	<b>73</b>	<b>3078</b>	<b>1994</b>	<b>98</b>	<b>3,077</b>	<b>2,003</b>	<b>51</b>



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CHESSIE	REPORTING PERIOD							
	Aug-08		Sep-08		Oct-08		Nov-08	
	JURISDICTION	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	3%	97%	2%	98%	4%	96%	4%	96%
Baltimore City	14%	86%	15%	85%	13%	87%	12%	88%
Baltimore	0%	100%	0%	100%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	21%	79%	26%	74%	33%	67%	31%	69%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	1%	99%	1%	99%	1%	99%	1%	99%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	6%	94%	7%	93%	9%	91%	7%	93%
Harford	1%	99%	1%	99%	1%	99%	1%	99%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	2%	98%	2%	98%	2%	98%	2%	98%
Montgomery	10%	90%	23%	76%	10%	90%	9%	91%
Prince George's	14%	86%	17%	83%	17%	83%	19%	81%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	4%	96%	3%	97%	2%	98%	2%	98%
Somerset	8%	92%	4%	93%	4%	96%	7%	93%
Talbot	0%	100%	0%	100%	1%	99%	2%	98%
Washington	2%	98%	1%	98%	2%	98%	1%	99%
Wicomico	3%	87%	2%	98%	0%	100%	0%	100%
Worcester	8%	92%	28%	72%	23%	77%	22%	78%
<b>TOTAL</b>	<b>10%</b>	<b>90%</b>	<b>11%</b>	<b>89%</b>	<b>10%</b>	<b>90%</b>	<b>9%</b>	<b>91%</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Nov-08

**DATA INTEGRITY**  
**Out-of-Home Placements**  
**End of Month**

JURISDICTION	REPORTING PERIOD							
	Jul-08		Aug-08		Sep-08		Oct-08	
	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual
Allegany	124	98%	111	99%	110	102%	114	103%
Anne Arundel	207	101%	205	104%	204	100%	203	98%
Baltimore City	5,595	89%	5,473	95%	5,440	96%	5,457	96%
Baltimore	679	92%	666	94%	659	94%	649	99%
Calvert	61	89%	60	90%	61	97%	58	102%
Caroline	28	96%	33	97%	32	103%	30	97%
Carroll	53	100%	51	100%	48	100%	42	98%
Cecil Co.	161	101%	152	102%	144	105%	142	102%
Charles	104	94%	104	102%	105	102%	101	105%
Dorchester	33	100%	32	100%	32	103%	30	107%
Frederick	137	104%	135	105%	138	104%	140	104%
Garrett	51	100%	44	102%	44	102%	50	84%
Harford	302	98%	306	97%	307	99%	308	99%
Howard	88	100%	88	106%	89	102%	91	101%
Kent	15	100%	15	93%	15	100%	14	107%
Montgomery	571	98%	583	97%	580	101%	581	100%
Prince George's	601	100%	613	101%	615	101%	619	102%
Queen Anne's	21	95%	20	100%	23	100%	20	100%
St. Mary's	114	100%	119	94%	115	102%	112	100%
Somerset	64	98%	66	100%	61	100%	59	102%
Talbot	35	100%	33	103%	33	100%	33	100%
Washington	224	104%	226	105%	230	101%	224	104%
Wicomico	117	103%	108	101%	99	110%	96	101%
Worcester	45	107%	46	109%	47	113%	51	110%
<b>TOTAL</b>	<b>9,430</b>	<b>93%</b>	<b>9,289</b>	<b>97%</b>	<b>9,231</b>	<b>98%</b>	<b>9,224</b>	<b>98%</b>



**Department of Human Resources  
Family Investment Administration**  
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**FOOD STAMPS**

	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total Food Stamp Recipients</b>	<b>389,298</b>	<b>402,892</b>	<b>411,862</b>	<b>422,373</b>	<b>2.6%</b>	396,864	372,695	422,373	476,837	SFY 2009
Recipient Households	180,922	186,359	191,184	196,721	2.9%	184,392	173,608	196,721	235,430	SFY 2009
\$ Value Disbursed	\$39,125,228	\$45,503,037	\$47,007,358	\$48,366,077	2.9%	\$42,615,378	\$37,259,381	\$48,366,077	\$255,692,270	SFY 2009
Cases Closed	15,239	13,168	14,008	15,250	8.9%	14,739	13,168	16,026	88,434	SFY 2009
Applications Taken	21,532	24,841	20,463	22,847	11.7%	22,150	20,463	24,841	132,898	SFY 2009
Approvals	18,605	22,272	18,833	20,787	10.4%	19,702	18,605	22,272	118,213	SFY 2009
Denials	5,208	5,890	4,810	5,268	9.5%	5,127	4,679	5,890	30,761	SFY 2009
<b>Non-Public Assistance Recipients</b>	<b>303,572</b>	<b>315,505</b>	<b>322,206</b>		<b>-100.0%</b>	305,932	290,550	322,206		SFY 2009
Recipient Households	128,121	132,438	135,820		-100.0%	128,976	122,837	135,820		SFY 2009
\$ Value Disbursed	\$27,159,603	\$31,774,152	\$32,786,359		-100.0%	\$28,871,101	\$25,912,990	\$32,786,359	\$144,355,503	SFY 2009
Cases Closed	13,549	11,690	12,838		-100.0%	12,993	11,690	13,719	64,967	SFY 2009
Applications Taken	19,198	21,997	18,151		-100.0%	19,545	18,151	21,997	97,726	SFY 2009
Approvals	16,007	19,125	16,220		-100.0%	16,741	15,997	19,125	83,706	SFY 2009
Denials	4,918	5,592	4,560		-100.0%	4,822	4,397	5,592	24,111	SFY 2009
<b>Public Assistance Recipients</b>	<b>85,726</b>	<b>87,387</b>	<b>89,656</b>		<b>-100.0%</b>	85,830	82,145	89,656		SFY 2009
Recipient Households	52,801	53,921	55,364		-100.0%	52,950	50,771	55,364		SFY 2009
\$ Value Disbursed	\$11,965,625	\$13,728,886	\$14,220,999		-100.0%	\$12,594,138	\$11,346,391	\$14,220,999	\$62,970,691	SFY 2009
Cases Closed	1,690	1,478	1,170		-100.0%	1,643	1,170	2,307	8,217	SFY 2009
Applications Taken	2,334	2,844	2,312		-100.0%	2,465	2,312	2,844	12,325	SFY 2009
Approvals	2,598	3,147	2,613		-100.0%	2,744	2,598	3,147	13,720	SFY 2009
Denials	290	298	250		-100.0%	276	250	298	1,382	SFY 2009
	<b>Apr-08</b>	<b>May-08</b>	<b>Jun-08</b>	<b>Jul-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
<b>Payment Error Rate*</b>	<b>5.11%</b>	<b>5.78%</b>	<b>5.93%</b>	<b>5.86%</b>	<b>-1.2%</b>	5.86%	3.10%	6.18%	5.86%	FFY 08YTD
Overpayment Error Rate	3.57%	4.27%	4.46%		-100.0%	0.00%	1.99%	4.49%	0.0%	FFY 08YTD
Underpayment Error Rate	1.53%	1.51%	1.47%		-100.0%	0.00%	0.91%	1.98%	0.0%	FFY 08YTD
<b>State-reported Negative error rate</b>	<b>16.78%</b>	<b>15.90%</b>	<b>15.26%</b>	<b>14.96%</b>	<b>-2.0%</b>	14.96%	14.06%	17.30%	15.0%	FFY 08YTD

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total FFY	Periods
<b>Food Stamp Negative Errors (closing and denials)</b>	<b>12</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>16.7%</b>				87	10/07-6/08
Monthly Sample Sizes	64	70	71	68	-4.2%				620	10/07-7/08
<b>Food Stamp Payment Errors (total)</b>	<b>8</b>	<b>6</b>	<b>12</b>	<b>9</b>	<b>-25.0%</b>				75	10/07-7/08
Monthly Sample Sizes	100	101	105	105	0.0%				882	10/07-7/08
1) Earned Income Incorrect	2	2	7	0	-100.0%				24	10/07-7/08
Not reported by the customer	0	1	2	0	-100.0%				7	10/07-7/08
Not processed by the agency	2	1	5	0	-100.0%				17	10/07-7/08
2) Shelter Deduction Incorrect	3	1	1	1	0.0%				13	10/07-7/08
3) Unearned Income Incorrect	0	0	1	3	200.0%				13	10/07-7/08
4) Household Members Incorrect	1	1	1	4	300.0%				11	10/07-7/08
5) Other	2	2	2	4	100.0%				17	10/07-7/08
<b>Supervisory Review System (SRS)</b>	<b>May-08</b>	<b>Jun-08</b>	<b>Jul-08</b>	<b>Aug-08</b>	<b>% Change</b>					
# of cases identified for correction	301	183	191	176	-7.9%					10/07-7/08
# of cases corrected	301	183	191	176	-7.9%					10/07-7/08



**Department of Human Resources  
Family Investment Administration**  
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	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	27,450	30,749	23,201	26,527	14.3%	27,334	23,201	30,749	164,003	SFY 2009	
Approvals (CC, LTC & SSI)	21,778	25,228	18,667	21,253	13.9%	21,928	18,667	25,228	131,568	SFY 2009	
Denials (CC, LTC & SSI)	17,117	19,795	14,009	17,625	25.8%	17,064	14,009	19,795	102,382	SFY 2009	
<b>Community Care Cases</b>	<b>285,856</b>	<b>275,699</b>	<b>282,978</b>	<b>270,967</b>	<b>-4.2%</b>	<b>278,259</b>	<b>270,967</b>	<b>285,856</b>		SFY 2009	
Applications Taken	26,038	29,236	21,963	25,248	15.0%	25,905	21,963	29,236	155,429	SFY 2009	
Approvals	19,557	22,958	16,939	19,131	12.9%	19,797	16,939	22,958	118,779	SFY 2009	
Denials	15,824	18,404	13,049	16,282	24.8%	15,783	13,049	18,404	94,695	SFY 2009	

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
Recipients	55,060	57,605	57,848	61,061	5.6%	56,807	54,324	61,061	68,553	SFY 2009	
Recipient Families	22,831	23,730	23,782	24,844	4.5%	23,352	22,115	24,844	29,996	SFY 2009	
% of TANF 60 Month Families	6.4%	6.6%	6.6%	6.6%	-100.0%	6.5%	6.4%	6.6%		SFY 2009	
\$ Value Disbursed	\$9,797,479	\$10,107,703	\$10,126,774	\$10,049,573	-0.8%	9,824,191	9,373,197	10,126,774	58,945,143	SFY 2009	
Cases Closed	2,409	2,906	2,421	2,172	-10.3%	2,439	2,147	2,906	14,633	SFY 2009	
Applications Taken	5,149	5,775	4,519	4,614	2.1%	4,997	4,519	5,775	29,983	SFY 2009	
Approvals	2,243	3,132	2,281	2,635	15.5%	2,505	2,243	3,132	15,032	SFY 2009	
Approved and "New" to the TCA Program	565	734	518	674	30.1%	626	518	734	3,754	SFY 2009	
Approved and Returning to the TCA Program	1,678	2,398	1,763	1,961	11.2%	1,880	1,678	2,398	11,278	SFY 2009	
Denials	3,268	3,806	2,902	3,273	12.8%	3,254	2,902	3,806	19,521	SFY 2009	
Payment Accuracy Rate	98.58%	98.85%	98.85%	98.00%	-0.9%	98.68%	98.00%	98.90%	98.00%	SFYTD-3/08	
Federal Work Participation Rate	34.5%	34.1%	34.3%	35.2%	2.6%	35.2%	34.1%	35.2%	35.2%	FFY '08 prelim	
YTD Job Placements	1,390	2,233	3,053	3,822	25.2%	637	619	3,822	3,822	SFYTD-10/08	
Employment Retention Rate	71%	71%	71%		-100.0%	75%	71%	79%		Closed Cases Oct'06-Sep'07	
<b>QUARTERLY MEASURES</b>	<b>Jan-Mar 07</b>	<b>Apr-Jun 07</b>	<b>Jul-Sep 07</b>	<b>Oct-Dec 07</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>	
Earnings Gain Rate	59%	46%	58%	58%	0.0%	53%	46%	58%		Closed Cases Jan'07-Dec'07	
Employment Retention Rate	79%	77%	71%	73%	0.0%	75%	71%	79%		Closed Cases Jan'07-Dec'07	

**TEMPORARY DISABILITY ASSISTANCE PROGRAM**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
Recipients	13,209	14,190	14,590	15,285	4.8%	13,805	12,724	15,285	18,291	SFY 2009	
\$ Value Disbursed	\$2,373,883	\$2,564,317	\$2,654,025	\$2,614,300	-1.5%	\$2,460,738	2,249,177	2,654,025	14,764,430	SFY 2009	
Cases Closed	1,116	1,203	1,117	1,035	-7.3%	1,182	1,035	1,409	7,090	SFY 2009	
Applications Taken	3,371	4,016	3,017	3,768	24.9%	3,492	3,017	4,016	20,952	SFY 2009	
Approvals	1,546	2,030	1,527	1,716	12.4%	1,700	1,527	2,030	10,197	SFY 2009	
Denials	2,369	2,446	2,109	2,593	22.9%	2,325	2,109	2,593	13,951	SFY 2009	



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**HOME ENERGY PROGRAMS**

	REPORTING PERIOD					YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	10,724	11,256	10,866	12,239	12.6%	9,897	0	14,296	59,381	SFY 2009
\$ Value Disbursed	\$6,888,960	\$7,297,730	\$7,089,264	\$8,371,699	18.1%	\$6,470,804	\$0	\$9,177,174	\$38,824,827	SFY 2009
Applications	13,345	13,230	12,758	16,160	26.7%	18,141	12,758	34,325	108,845	SFY 2009
Approvals	8,395	8,754	29,866	13,158	-55.9%	15,270	8,395	29,866	91,618	SFY 2009
Denials	876	934	1,173	2,058	75.4%	1,337	876	2,058	8,024	SFY 2009
<b>MD Energy Assistance Recipients</b>										
Recipient Households	0	-	36,069	9,395	-74.0%	7,577	0	36,069	45,464	SFY 2009
\$ Value Disbursed	\$0	\$0	\$13,786,268	\$3,709,325	-73.1%	\$2,915,932	\$0	\$13,786,268	\$17,495,593	SFY 2009
Applications	13,710	13,707	13,655	17,315	26.8%	18,902	13,655	35,396	113,411	SFY 2009
Approvals	0	21,991	29,866	14,087	-52.8%	10,991	0	29,866	65,944	SFY 2009
Denials	3,010	1,381	1,457	2,223	52.6%	1,857	989	3,010	11,139	SFY 2009
<b>Arrearage (one time only)</b>										
Recipient Households	1,784	2,617	1,362	2,189	60.7%	1,590	0	2,617	7,952	SFY 2009
\$ Value Disbursed	\$1,582,908	\$2,305,185	\$1,243,504	\$1,992,352	60.2%	\$1,546,590	\$0	\$2,305,185	\$9,279,542	SFY 2009
Applications	2,040	2,937	1,863	2,602	39.7%	2,709	1,863	4,487	16,251	SFY 2009
Approvals	1,473	2,157	1,529	2,476	61.9%	2,122	1,473	3,512	12,730	SFY 2009
Denials	152	152	217	262	20.7%	258	152	463	1,548	SFY 2009

**REFUGEES AND ASYLEES**

	REPORTING PERIOD					YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	241	243	147	201	36.7%	226	147	264	1,354	SFY 2009
# of Employment Placements	64	243	88	66	-25.0%	98	60	243	587	SFY 2009
Average Wage	76	55	44	48	9.1%	59	44	76	354	SFY 2009
% with Health Benefits	\$9.55	\$9.81	\$10.45	\$9.78	-6.4%	10	9	10	58	SFY 2009
Job Retention >90 Days	75%	58%	63%	78%	23.8%	1	1	1	4	SFY 2009
	49	53	54	60	11.1%	60	49	73	357	SFY 2009



**Department of Human Resources**  
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Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419							4,386	5,603
Anne Arundel	478	814	928	862	720	361							4,163	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441							23,342	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753							11,636	17,700
Calvert	111	340	233	319	37	230							1,270	1,159
Caroline	426	391	391	293	134	233							1,868	2,137
Carroll	887	532	511	311	225	296							2,762	3,468
Cecil Co.	619	766	771	569	327	305							3,357	3,899
Charles	76	343	320	337	115	310							1,501	2,141
Dorchester	1,159	320	381	224	193	247							2,524	3,117
Frederick	754	382	399	441	518	524							3,018	3,915
Garrett	699	525	582	399	266	213							2,684	3,084
Harford	506	757	691	869	773	475							4,071	5,255
Howard	433	420	234	415	309	278							2,089	2,618
Kent	486	170	118	92	94	71							1,031	1,165
Montgomery	1,668	782	391	492	918	3,340							7,591	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022							9,157	12,338
Queen Anne's	227	210	153	168	120	100							978	1,108
St. Mary's	79	306	318	285	124	227							1,339	1,950
Somerset	146	325	238	234	139	270							1,352	1,621
Talbot	133	178	210	170	204	176							1,071	1,252
Washington	285	625	624	500	340	470							2,844	3,472
Wicomico	146	308	348	435	419	494							2,150	4,167
Worcester	161	313	207	79	138	294							1,192	1,820
<b>TOTAL</b>	<b>20,026</b>	<b>16,127</b>	<b>13,945</b>	<b>13,923</b>	<b>13,806</b>	<b>19,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,376</b>	<b>138,376</b>



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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
<b>TOTAL</b>	<b>22,461</b>	<b>20,979</b>	<b>13,484</b>	<b>12,830</b>	<b>8,353</b>	<b>6,640</b>	<b>11,605</b>	<b>9,279</b>	<b>9,503</b>	<b>7,502</b>	<b>5,175</b>	<b>242</b>	<b>128,053</b>	<b>117,000</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Nov-08

**Energy Assistance Applications, by month, for FY 2007**

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
<b>TOTAL FY07</b>	<b>15,259</b>	<b>17,351</b>	<b>13,076</b>	<b>12,594</b>	<b>12,004</b>	<b>7,240</b>	<b>8,448</b>	<b>5,799</b>	<b>7,527</b>	<b>6,624</b>	<b>5,206</b>	<b>420</b>	<b>111,548</b>	<b>125,000</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Nov-08

**Energy Assistance Applications, by month, for FY 2006**

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
<b>TOTAL FY06</b>	<b>11,140</b>	<b>10,848</b>	<b>12,561</b>	<b>14,388</b>	<b>12,004</b>	<b>10,812</b>	<b>8,794</b>	<b>8,940</b>	<b>8,080</b>	<b>5,122</b>	<b>3,950</b>	<b>273</b>	<b>106,912</b>	<b>99,700</b>



## Department of Human Resources

FIA

Reporting Period: Nov-08

### OHEP Fund Balance, by month, for FY 2009

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>EUSP Appropriation</b>														
Special Funds														\$36,000,000
Special State Funds														\$21,700,000
State General Funds (Deficiency)														
Special Fund (Dedicated Purpose)														\$5,540,000
General fund														
Other														\$0
Total Appropriation														\$63,240,000
<b>EUSP Bill Assistance</b>														
Allocation														\$46,400,000
Expenditures (DAFRS)	\$0	\$9,177,174	\$6,445,368	\$7,297,730										\$22,920,272
\$Value Disbursed	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$7,089,264									\$30,009,536
Refunds	-\$189,930	-\$206,552	-\$195,843	-\$193,959										-\$786,284
Net Expenditures	-\$189,930	\$8,970,623	\$6,249,525	\$7,103,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,988
YTD Expenditures	-\$189,930	\$8,780,693	\$15,030,217	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	\$22,133,988	
Balance	\$46,589,930	\$37,619,308	\$31,369,783	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012	\$24,266,012
<b>EUSP Arrearage</b>														
Allocation														\$7,600,000
Expenditures (DAFRS)		\$1,556,733	\$2,074,594	\$2,305,185										\$5,936,512
\$Value Disbursed	\$0	\$2,155,592	\$1,475,735	\$2,305,185	\$1,243,504									\$7,180,016
Refunds	-\$1,127	\$0	-\$345	-\$5,756										-\$7,229
Net Expenditures	-\$1,127	\$1,556,733	\$2,074,248	\$2,299,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943,741
YTD Expenditures	-\$1,127	\$1,555,606	\$3,629,854	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	\$5,929,283	
Balance	\$7,601,127	\$6,044,394	\$3,970,146	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,670,717	\$1,656,259
<b>EUSP Administration</b>														
Allocation														\$3,700,000
Expenditures	\$143,988	\$243,956	\$324,713	\$264,060										\$976,716
YTD Expenditures	\$143,988	\$387,944	\$712,657	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	\$976,716	
Balance	\$3,556,012	\$3,456,044	\$3,131,331	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,867,272	\$2,723,284
<b>TOTAL EUSP Expenditures</b>	\$143,988	\$10,977,863	\$8,844,674	\$9,866,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,833,500
<b>TOTAL EUSP Balance</b>	\$63,096,012	\$52,118,149	\$43,273,475	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500	\$33,406,500

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>MEAP Appropriation</b>														
Carryover														\$0
1st QTR grant award				\$ 101,296,011										\$101,296,011
2nd QTR grant award														\$0
3rd QTR grant award														\$0
Contingency grant award				\$ 7,868,391										\$7,868,391
Leverage Grant received				\$ 1,005,486										\$1,005,486
Total Federal Fund Received	\$0	\$0	\$0	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888
<b>MEAP Expenditures</b>														
Allocation														\$99,152,899
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0										\$0
Expenditures-Utilities (DAFRS)	\$0	\$0	\$0	\$0										\$0
<b>Net Expenditures (DAFR)</b>	-\$119,001	-\$221,259	-\$22,979	\$10,636,082	\$20,951,802	\$10,131,324								\$41,355,969
<b>\$ Value Disbursed - Utilities</b>	\$0	\$0	\$0	\$0	\$13,786,268	\$3,709,325	\$2,766,218							\$20,261,812
Expenditures- Non - Utilities (DAFRS)	\$0	\$0	\$0	\$10,650,000										\$10,650,000
\$Value Disbursed (non-DSS)	\$0	\$0	\$0	\$10,650,000										\$10,650,000
<b>\$ Value Disbursed - DSS</b>	\$0	\$0	\$0	\$0	\$4,626,874	\$1,320,045								
Total Expenditures	\$0	\$0	\$0	\$21,286,082	\$34,738,070	\$13,840,650	\$2,766,218	\$0	\$0	\$0	\$0	\$0	\$0	\$10,650,000
Refunds	-\$119,001	-\$221,259	-\$22,541	-\$14,355										-\$377,156
Net Expenditures	-\$119,001	-\$221,259	-\$22,541	\$21,271,726	\$34,738,070	\$13,840,650	\$2,766,218	\$0	\$0	\$0	\$0	\$0	\$0	\$11,027,156
YTD Expenditures	-\$119,001	-\$340,260	-\$362,801	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	\$10,272,844	
Balance	\$99,271,900	\$99,493,159	\$99,515,700	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$88,880,056	\$99,142,732
<b>MEAP Administration</b>														
Allocation														\$11,016,989
Expenditures	\$138,342	\$224,128	\$289,112	\$240,827										\$892,409
YTD Expenditures	\$138,342	\$362,470	\$651,582	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	\$892,409	
Balance	\$10,878,647	\$10,654,519	\$10,365,407	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580	\$10,124,580
<b>TOTAL MEAP Expenditures</b>	\$19,341	\$2,869	\$266,571	\$21,512,553	\$34,738,070	\$13,840,650	\$2,766,218	\$0	\$0	\$0	\$0	\$0	\$0	\$11,165,253
<b>TOTAL MEAP Balance</b>	\$110,150,547	\$110,147,678	\$109,881,107	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$99,004,635	\$11,542,409



## Department of Human Resources

### FIA

Reporting Period: June - 08

**OHEP Fund Balance, by month, for FY 2008**

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
EUSP Appropriation														
Special Funds													\$36,000,000	
Special State Funds													\$16,486,540	
State General Funds (Deficiency)													\$4,943,000	
Special Fund (Dedicated Purpose)													\$4,108,232	
General fund													\$3,599,027	
Other- (DHR General Funds Transfer)												3,466,043	\$3,466,043	
Total Appropriation													\$68,602,842	
EUSP Bill Assistance														
Allocation													\$58,632,184	
Expenditures (DAFRS)	\$1,457,220	\$5,714,580	\$3,716,352	\$5,191,011	\$7,614,893	\$6,119,076	\$7,908,382	\$5,923,828	\$4,257,440	\$4,666,375	\$4,923,172	\$2,971,068	\$60,463,396	
\$Value Disbursed	\$1,457,220	\$5,714,580	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$4,254,556	\$6,301,982	\$2,892,280	\$3,375,348	\$60,465,950	
Refunds	-\$72,948	-\$39,111	-\$76,137	-\$181,916	-\$125,905	-\$41,768	-\$80,466	-\$804	-\$442,399	-\$273,304	-\$266,015	-\$236,929	-\$1,837,703	
Net Expenditures	\$1,384,272	\$5,675,469	\$3,640,215	\$5,009,095	\$7,488,987	\$6,077,308	\$7,827,916	\$5,923,024	\$3,815,041	\$4,393,071	\$4,657,157	\$2,734,139	\$58,625,693	
YTD Expenditures	\$1,384,272	\$7,059,741	\$10,699,955	\$15,709,051	\$23,198,038	\$29,275,345	\$37,103,262	\$43,026,286	\$46,841,326	\$51,234,397	\$55,891,554	\$58,625,693		
Balance	\$57,247,912	\$51,572,443	\$47,932,229	\$42,923,134	\$35,434,146	\$29,356,839	\$21,528,922	\$15,605,898	\$11,790,858	\$7,397,787	\$2,740,630	\$6,491	\$6,491	
EUSP Arrearage														
Allocation													\$6,378,450	
Expenditures (DAFRS)	\$238,763	\$715,021	\$359,077	\$448,416	\$281,871	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,375,398	
\$Value Disbursed	\$238,763	\$715,021	\$359,077	\$489,949	\$240,338	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$342,080	\$88,220	\$218,298	\$6,372,346	
Refunds	\$0	\$0	\$0	\$0	-\$897	\$0	-\$2,155	\$0	\$0	\$0	\$0	\$0	-\$3,052	
Net Expenditures	\$238,763	\$715,021	\$359,077	\$448,416	\$280,973	\$602,004	\$1,129,090	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,372,346	
YTD Expenditures	\$238,763	\$953,784	\$1,312,861	\$1,761,277	\$2,042,250	\$2,644,254	\$3,773,344	\$4,917,854	\$5,720,696	\$6,065,772	\$6,153,992	\$6,372,346		
Balance	\$6,139,687	\$5,424,666	\$5,065,589	\$4,617,173	\$4,336,200	\$3,734,196	\$2,605,106	\$1,460,596	\$657,754	\$312,678	\$224,458	\$6,104	\$6,104	
EUSP Administration														
Allocation													\$3,600,000	
Expenditures	\$149,041	\$200,089	\$221,559	\$393,066	\$221,291	\$480,741	\$167,608	\$483,229	\$464,437	\$332,738	\$187,639	\$303,366	\$3,604,803	
YTD Expenditures	\$149,041	\$349,130	\$570,689	\$963,755	\$1,185,046	\$1,665,786	\$1,833,394	\$2,316,624	\$2,781,060	\$3,113,798	\$3,301,437	\$3,604,803		
Balance	\$3,450,959	\$3,399,911	\$3,178,352	\$2,785,286	\$2,563,995	\$2,083,255	\$1,915,647	\$1,432,417	\$967,981	\$635,243	\$447,604	\$144,238	-\$4,803	
TOTAL EUSP Expenditure	\$1,772,076	\$6,590,579	\$4,220,850	\$5,850,577	\$7,991,251	\$7,160,052	\$9,124,615	\$7,550,763	\$5,082,319	\$5,070,885	\$4,933,016	\$3,255,859	\$68,602,842	
TOTAL EUSP Balance	\$66,830,766	\$60,240,187	\$56,019,337	\$50,168,759	\$42,177,508	\$35,017,456	\$25,892,842	\$18,342,079	\$13,259,760	\$8,188,875	\$3,255,859	\$0	\$0	



## Department of Human Resources

FIA

Reporting Period: June - 08

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
MEAP Appropriation														
Carryover													\$9,057,784	
1st QTR grant award				\$23,498,851									\$23,498,851	
2nd QTR grant award							\$6,273,696						\$6,273,696	
3rd QTR grant award										\$1,566,976			\$1,566,976	
Contingency grant award							\$2,407,080						\$2,407,080	
Leverage Grant received- Est.												\$631,083	\$631,083	
Total Federal Fund Received	\$9,057,784	\$9,057,784	\$9,057,784	\$32,556,635	\$32,556,635	\$32,556,635	\$41,237,411	\$41,237,411	\$41,237,411	\$42,804,387	\$42,804,387	\$43,435,470	\$43,435,470	
MEAP Expenditures														
Allocation													\$39,991,075	
Furnace Repair/Replacement - DHCD						\$750,000							\$750,000	
Expenditures-Utilities (D)	\$0	\$0	\$0	\$0	\$10,707,801	\$2,830,528	\$3,833,782	\$3,118,335	\$2,850,159	\$1,516,986	-\$321,541	-\$316,076	\$24,219,973	
Expenditures- Non - Utili	\$0	\$0	\$7,250,000	\$0	\$2,861,539	\$2,224,634	\$1,342,818	\$1,346,237	\$334,402	\$1,078,958			\$16,438,588	
\$Value Disbursed (non-DSS)			\$7,250,000	\$0	\$10,707,801	\$4,330,528	\$4,633,782	\$1,011,835	\$2,850,974	\$2,056,986	\$0	\$0	\$32,841,905	
Total Expenditures	\$0	\$0	\$7,250,000	\$0	\$13,569,339	\$5,805,162	\$5,176,600	\$4,464,572	\$3,184,562	\$2,595,944	-\$321,541	-\$316,076	\$41,408,561	
Refunds	-104,127	-164,281	-35,095	-222,381	-95,438	-14,671	-126,638	-12,288	-114,507	-122,513	-220,305	-117,283	-\$1,349,526	
Net Expenditures	-\$104,127	-\$164,281	\$7,214,905	-\$222,381	\$13,473,901	\$5,790,490	\$5,049,961	\$4,452,284	\$3,070,054	\$2,473,430	-\$541,846	-\$433,359	\$40,059,035	
YTD Expenditures	-\$104,127	-\$268,407	\$6,946,498	\$6,724,118	\$20,198,019	\$25,988,510	\$31,038,471	\$35,490,755	\$38,560,809	\$41,034,240	\$40,492,394	\$40,059,035		
Balance	\$40,095,202	\$40,259,482	\$33,044,577	\$33,266,957	\$19,793,056	\$14,002,565	\$8,952,604	\$4,500,320	\$1,430,266	-\$1,043,165	-\$501,319	-\$67,960	-\$67,960	
MEAP Administration														
Allocation													\$3,376,435	
Expenditures	\$143,196	\$169,392	\$211,503	\$326,439	\$205,188	\$459,882	\$159,056	\$456,878	\$442,470	\$318,110	\$180,282	\$304,040	\$3,376,435	
YTD Expenditures	\$143,196	\$312,589	\$524,092	\$850,531	\$1,055,718	\$1,515,600	\$1,674,656	\$2,131,533	\$2,574,003	\$2,892,113	\$3,072,395	\$3,376,435	\$0	
Balance	\$3,233,239	\$3,063,846	\$2,852,343	\$2,525,904	\$2,320,717	\$1,860,835	\$1,701,779	\$1,244,901	\$802,432	\$484,322	\$304,040	\$0	\$0	
													\$0	
TOTAL MEAP Expenditur	\$39,070	\$5,112	\$7,426,409	\$104,058	\$13,679,089	\$6,250,372	\$5,209,017	\$4,909,162	\$3,512,524	\$2,791,540	-\$361,564	-\$129,319	\$43,435,470	
TOTAL MEAP Balance	\$43,396,400	\$43,391,289	\$35,964,880	\$35,860,822	\$22,181,733	\$15,931,361	\$10,722,344	\$5,813,181	\$2,300,657	-\$490,883	-\$129,319	\$0	\$0	



**Department of Human Resources**  
**Family Investment Administration**  
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MEAP Applications (Total Entered), by month, for FY 2009

Jurisdiction	Aug-08				Sep-08				Oct-08				Nov-08			
	MEAP				MEAP				MEAP				MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	811	543	0	96	795	766	0	97	786	1,211	589	64	515	960	1,839	109
Anne Arundel	794	632	0	3	901	1,278	0	7	835	1,708	1,136	132	692	2,173	219	9
Baltimore City	2,865	1,100	0	205	2,092	1,578	0	117	2,402	1,179	4,274	84	4,901	1,843	8,722	343
Baltimore	2,199	2,348	0	198	1,690	2,969	0	178	1,758	3,589	1,214	103	1,233	3,608	3,882	174
Calvert	340	131	0	2	233	215	0	9	317	353	358	40	39	269	341	21
Caroline	391	136	0	0	391	239	0	0	292	284	561	16	131	114	828	112
Carroll	531	249	0	50	508	225	0	123	310	199	570	67	224	222	1,375	49
Cecil Co.	760	363	0	44	764	742	0	29	564	1,028	596	37	323	945	1,313	30
Charles	342	124	0	2	321	274	0	14	336	486	295	20	115	308	503	48
Dorchester	308	270	0	6	364	310	0	0	218	179	1,188	34	198	118	806	11
Frederick	382	100	0	121	398	274	0	38	441	412	584	88	519	287	1,125	84
Garrett	522	211	0	31	582	284	0	3	398	351	1,150	29	267	189	1,039	27
Harford	727	54	0	76	646	161	0	96	838	372	557	204	752	253	2,213	-15
Howard	417	126	0	0	232	250	0	0	415	566	541	8	307	709	542	3
Kent	169	4	0	2	116	5	0	1	92	10	819	24	94	4	93	12
Montgomery	769	2,050	0	35	380	1,953	0	45	471	2,050	1,056	54	903	2,440	449	65
Prince George's	1,218	1,720	0	128	1,221	2,149	0	105	1,395	2,798	3,536	262	983	2,783	746	252
Queen Anne's	209	57	0	39	153	129	0	23	168	127	552	8	120	71	153	24
St. Mary's	305	85	0	0	318	203	0	25	285	357	357	17	124	275	415	22
Somerset	323	190	0	9	238	205	0	7	231	148	243	12	139	97	702	4
Talbot	178	77	0	6	208	5	0	1	169	38	607	29	204	46	183	13
Washington	600	354	0	31	613	773	0	5	485	1,107	792	34	328	858	536	41
Wicomico	296	43	0	2	341	139	0	2	422	262	281	10	406	130	1,165	18
Worcester	312	247	0	4	205	307	0	6	79	258	135	5	138	62	677	1
<b>TOTAL</b>	<b>15,768</b>	<b>11,214</b>	<b>0</b>	<b>1,090</b>	<b>13,710</b>	<b>15,433</b>	<b>0</b>	<b>931</b>	<b>13,707</b>	<b>19,072</b>	<b>21,991</b>	<b>1,381</b>	<b>13,655</b>	<b>18,764</b>	<b>29,866</b>	<b>1,457</b>



**Department of Human Resources**  
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Arrearage Applications (Total Entered), by month, for FY 2009

Jurisdiction	Aug-08				Sep-08				Oct-08				Nov-08			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	37	7	31	3	39	10	28	8	65	41	32	2	16	27	27	3
Anne Arundel	114	31	103	2	150	50	120	11	173	88	131	4	155	172	70	1
Baltimore City	812	117	806	17	647	252	493	19	1,170	342	1,047	33	397	244	439	56
Baltimore	322	47	295	4	242	61	228	0	357	142	272	4	302	149	291	4
Calvert	54	11	40	4	30	12	28	1	62	27	39	8	27	30	22	2
Caroline	33	47	5	11	34	69	2	10	84	113	15	25	38	99	16	36
Carroll	49	20	47	5	35	19	31	5	41	17	46	-3	32	12	36	1
Cecil Co.	91	5	93	0	67	14	57	1	79	29	64	0	68	16	81	0
Charles	39	14	22	5	37	20	25	6	50	27	39	4	45	37	33	2
Dorchester	17	5	28	0	22	12	14	1	4	1	15	0	5	0	6	0
Frederick	29	4	43	3	17	5	18	2	41	25	21	0	24	7	39	3
Garrett	21	5	16	3	19	5	18	1	17	9	12	1	15	4	17	3
Harford	52	8	59	1	83	13	77	1	76	8	80	1	22	0	29	1
Howard	52	0	58	0	31	14	17	0	78	56	36	0	75	91	40	0
Kent	109	5	18	90	78	8	9	66	56	4	9	51	60	0	9	55
Montgomery	68	54	59	0	59	37	76	0	92	73	57	0	108	75	105	0
Prince George's	97	80	65	1	279	241	110	8	286	429	83	15	308	612	97	28
Queen Anne's	26	23	23	7	20	32	7	4	18	34	13	3	15	26	18	5
St. Mary's	42	10	30	3	44	13	32	9	55	31	36	1	33	21	37	6
Somerset	20	4	16	0	12	10	5	1	-1	7	2	0	7	4	10	0
Talbot	8	2	10	1	11	1	12	0	16	3	14	0	25	6	15	7
Washington	6	1	6	1	25	10	16	0	30	10	28	2	23	9	23	1
Wicomico	50	2	48	0	39	6	34	1	77	26	55	2	47	17	55	1
Worcester	17	10	8	0	20	13	16	1	11	14	11	-1	16	14	14	2
<b>TOTAL</b>	<b>2,165</b>	<b>512</b>	<b>1,929</b>	<b>161</b>	<b>2,040</b>	<b>927</b>	<b>1,473</b>	<b>152</b>	<b>2,937</b>	<b>1,556</b>	<b>2,157</b>	<b>152</b>	<b>1,863</b>	<b>1,672</b>	<b>1,529</b>	<b>217</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Nov-08

Bill Payment Applications (Total Entered), by month, for FY 2009																
Jurisdiction	Aug-08				Sep-08				Oct-08				Nov-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	809	515	524	74	801	706	514	96	783	1,103	330	56	508	928	608	75
Anne Arundel	791	630	334	36	913	1,286	223	34	841	1,719	372	36	655	2,151	212	12
Baltimore City	2,603	920	2,310	175	1,918	1,333	1,397	108	2,250	1,018	2,504	61	4,372	1,624	3,490	276
Baltimore	2,085	2,164	1,385	159	1,609	2,738	897	138	1,644	3,319	986	77	1,085	3,252	1,021	131
Calvert	339	127	221	9	227	208	130	16	311	342	142	35	36	260	110	8
Caroline	386	124	424	8	391	229	283	3	284	266	235	12	117	98	189	96
Carroll	519	239	560	73	497	218	390	128	304	192	278	52	211	211	183	9
Cecil Co.	747	352	443	43	744	720	351	25	542	986	240	36	303	903	357	29
Charles	330	117	210	20	314	263	140	28	326	466	114	9	107	293	258	22
Dorchester	316	265	451	27	372	313	319	5	212	174	338	13	180	110	245	-1
Frederick	382	98	370	116	398	271	190	35	437	397	225	86	520	276	540	100
Garrett	513	208	467	36	574	274	491	17	382	333	305	18	258	182	401	8
Harford	647	53	680	12	567	156	453	11	701	368	418	71	725	247	868	-22
Howard	411	124	386	2	227	246	105	0	409	558	97	0	297	690	166	-1
Kent	167	4	157	9	114	5	110	3	86	6	83	2	89	2	82	11
Montgomery	766	2,032	317	34	377	1,909	456	44	483	2,005	336	51	889	2,378	452	65
Prince George's	1,251	1,730	1,022	131	1,235	2,153	704	108	1,406	2,785	540	234	975	2,762	746	252
Queen Anne's	203	52	186	39	148	125	58	17	158	120	156	7	119	70	145	24
St. Mary's	298	79	220	8	311	195	163	32	278	346	119	8	120	267	193	6
Somerset	323	190	160	9	235	202	216	7	230	150	272	10	131	99	179	3
Talbot	178	21	190	11	209	8	214	8	165	32	127	14	195	43	171	13
Washington	618	367	327	31	613	774	200	6	487	1,110	120	31	325	857	537	41
Wicomico	308	48	274	2	347	143	250	2	432	270	295	10	404	130	531	13
Worcester	308	247	123	5	204	305	141	5	79	257	122	5	137	62	329	3
<b>TOTAL</b>	<b>15,298</b>	<b>10,706</b>	<b>11,741</b>	<b>1,069</b>	<b>13,345</b>	<b>14,780</b>	<b>8,395</b>	<b>876</b>	<b>13,230</b>	<b>18,322</b>	<b>8,754</b>	<b>934</b>	<b>12,758</b>	<b>17,895</b>	<b>12,013</b>	<b>1,173</b>



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Energy Assistance Applications (To Be Entered), by month, for FY 2009												
Jurisdiction	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Allegany	170	0	25	0	0	30						
Anne Arundel	30	0	0	0	10	0						
Baltimore City	3,533	5,544	8,623	9,603	8,692	7,820						
Baltimore	0	0	0	100	0	0						
Calvert	0	0	0	0	1,317	1,200						
Caroline	576	0	0	264	202	103						
Carroll	463	115	199	119	81	10						
Cecil Co.	43	0	28	0	0	0						
Charles	0	0	0	0	See Calvert	See Calvert						
Dorchester	150	100	0	100	90	30						
Frederick	167	282	326	325	201	100						
Garrett	50	150	50	25	30	25						
Harford	200	75	0	0	175	137						
Howard	0	220	0	286	236	150						
Kent	40	20	0	12	29	10						
Montgomery	1,866	2,000	3,000	3,000	3,200	400						
Prince George's	420	330	40	200	36	30						
Queen Anne's	0	12	0	0	10	10						
St. Mary's	1,200	0	0	0	See Calvert	See Calvert						
Somerset	0	0	0	0	1,700	1,000						
Talbot	0	0	0	0	0	0						
Washington	0	93	125	197	214	150						
Wicomico	0	0	0	0	See Somerset	See Somerset						
Worcester	0	0	0	0	See Somerset	See Somerset						
<b>TOTAL</b>	<b>8,908</b>	<b>8,941</b>	<b>12,416</b>	<b>14,231</b>	<b>16,223</b>	<b>11,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Nov-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,634	2,835	3,163	2,428	-23.2%	2,695	2,415	3,163	13,475	5	
Allegany	8	17	8	9	12.5%	10	6	17	48	5	
Anne Arundel	60	73	99	59	-40.4%	68	51	99	342	5	
Baltimore (City)	1023	1094	1281	1010	-21.2%	1,063	907	1,281	5,315	5	
Baltimore	374	374	398	306	-23.1%	354	306	398	1,768	5	
Calvert	5	13	16	5	-68.8%	9	5	16	45	5	
Caroline	14	15	17	10	-41.2%	13	10	17	67	5	
Carroll	14	14	33	25	-24.2%	20	14	33	102	5	
Cecil	8	14	8	8	0.0%	10	8	14	49	5	
Charles	28	28	40	34	-15.0%	30	19	40	149	5	
Dorchester	2	3	1	4	300.0%	3	1	4	13	5	
Frederick	9	14	12	8	-33.3%	10	8	14	52	5	
Garrett	1	1	1	2	100.0%	1	1	2	6	5	
Harford	29	50	39	28	-28.2%	38	28	50	190	5	
Howard	14	14	24	15	-37.5%	17	14	24	85	5	
Kent	4	2	6	2	-66.7%	4	2	6	20	5	
Montgomery	287	272	356	285	-19.9%	306	272	356	1,530	5	
Prince George's	647	689	634	458	-27.8%	603	458	689	3,014	5	
Queen Anne's	6	0	4	5	25.0%	3	0	6	16	5	
St. Mary's	31	60	59	86	45.8%	51	17	86	253	5	
Somerset	6	4	9	5	-44.4%	6	4	9	30	5	
Talbot	2	0	1	2	100.0%	2	0	3	8	5	
Washington	30	38	82	45	-45.1%	46	30	82	228	5	
Wicomico	28	34	26	8	-69.2%	22	8	34	112	5	
Worcester	4	12	9	9	0.0%	8	4	12	38	5	



## Department of Human Resources

### Family Investment Administration

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Voter Registration	REPORTING PERIOD				% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
# of Individs. applying for benefits, recertifying, or changing addresses*	28,113	27,788	31,961	25,455	-20.4%	28,399	25,455	31,961	141,995	5
Allegany	661	699	739	513	-30.6%	647	513	739	2,612	5
Anne Arundel	1635	1604	1764	1383	-21.6%	1,590	1,383	1,764	6,386	5
Baltimore (City)	10,016	9,907	11508	9,126	-20.7%	10,200	9,126	11,508	40,557	5
Baltimore	3277	3290	3700	3074	-16.9%	3,348	3,074	3,700	13,341	5
Calvert	289	285	360	271	-24.7%	297	271	360	1,205	5
Caroline	244	236	224	185	-17.4%	224	185	244	889	5
Carroll	271	310	337	272	-19.3%	307	271	344	1,190	5
Cecil	495	479	484	490	1.2%	493	479	519	1,948	5
Charles	618	553	679	599	-11.8%	613	553	679	2,449	5
Dorchester	321	301	345	329	-4.6%	334	301	375	1,296	5
Frederick	558	587	723	517	-28.5%	603	517	723	2,385	5
Garrett	156	176	205	171	-16.6%	168	130	205	708	5
Harford	701	614	683	530	-22.4%	644	530	701	2,528	5
Howard	549	489	523	412	-21.2%	486	412	549	1,973	5
Kent	97	117	131	105	-19.8%	113	97	131	450	5
Montgomery	1656	1652	1891	1607	-15.0%	1,689	1,607	1,891	6,806	5
Prince George's	3929	3865	4574	3336	-27.1%	3,949	3,336	4,574	15,704	5
Queen Anne's	143	155	152	122	-19.7%	144	122	155	572	5
St. Mary's	536	523	553	463	-16.3%	521	463	553	2,075	5
Somerset	199	243	266	234	-12.0%	242	199	267	942	5
Talbot	107	121	131	90	-31.3%	114	90	131	449	5
Washington	840	755	919	792	-13.8%	822	755	919	3,306	5
Wicomico	576	550	734	534	-27.2%	585	529	734	2,394	5
Worcester	239	277	336	300	-10.7%	280	239	336	1,152	5



**Department of Human Resources**  
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Voter Registration	REPORTING PERIOD				% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	283	324	244	186	-23.8%	264	186	324	1,318	5
Allegany	9	10	18	13	-27.8%	13	9	18	50	5
Anne Arundel	11	12	4	3	-25.0%	8	3	12	30	5
Baltimore (City)	83	99	55	49	-10.9%	71	49	99	286	5
Baltimore	37	27	33	15	-54.5%	29	15	37	112	5
Calvert	5	7	10	2	-80.0%	5	2	10	24	5
Caroline	3	7	0	0	0.0%	2	0	7	10	5
Carroll	7	18	13	3	-76.9%	11	3	18	41	5
Cecil	1	5	8	2	-75.0%	3	1	8	16	5
Charles	6	2	6	7	16.7%	5	2	7	21	5
Dorchester	2	6	1	1	0.0%	2	1	6	10	5
Frederick	21	22	13	11	-15.4%	18	11	22	67	5
Garrett	0	0	0	0	0.0%	0	0	0	0	5
Harford	5	7	3	6	100.0%	7	3	12	21	5
Howard	1	0	1	0	-100.0%	0	0	1	2	5
Kent	0	2	1	0	-100.0%	1	0	2	3	5
Montgomery	2	6	1	1	0.0%	4	1	8	10	5
Prince George's	10	7	12	0	-100.0%	10	0	20	29	5
Queen Anne's	1	1	1	1	0.0%	1	0	1	4	5
St. Mary's	0	2	2	0	-100.0%	1	0	2	4	5
Somerset	4	10	3	5	66.7%	5	3	10	22	5
Talbot	1	2	4	0	-100.0%	2	0	4	7	5
Washington	21	23	19	24	26.3%	22	19	25	87	5
Wicomico	32	23	19	25	31.6%	23	17	32	99	5
Worcester	21	26	17	18	5.9%	20	17	26	82	5



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Voter Registration	REPORTING PERIOD				% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
# Already Registered to Vote*	14,730	14,390	17,512	14,084	-19.6%	15,234	14,084	17,512	76,169	5
Allegany	307	335	391	253	-35.3%	322	253	391	1,286	5
Anne Arundel	783	796	838	675	-19.5%	774	675	838	3,092	5
Baltimore (City)	6433	6365	7818	6155	-21.3%	6,723	6,155	7,818	26,771	5
Baltimore	1466	1421	1632	1556	-4.7%	1,552	1,421	1,683	6,075	5
Calvert	181	160	234	162	-30.8%	182	160	234	737	5
Caroline	112	97	119	101	-15.1%	108	97	119	429	5
Carroll	131	147	159	124	-22.0%	147	124	174	561	5
Cecil	225	240	273	255	-6.6%	251	225	273	993	5
Charles	316	272	347	327	-5.8%	315	272	347	1,262	5
Dorchester	245	220	264	268	1.5%	257	220	288	997	5
Frederick	237	236	293	199	-32.1%	247	199	293	965	5
Garrett	67	102	96	89	-7.3%	84	65	102	354	5
Harford	289	273	308	229	-25.6%	275	229	308	1,099	5
Howard	296	244	249	212	-14.9%	247	212	296	1,001	5
Kent	46	58	80	64	-20.0%	61	46	80	248	5
Montgomery	398	395	502	447	-11.0%	429	395	502	1,742	5
Prince George's	1686	1604	2137	1616	-24.4%	1,752	1,604	2,137	7,043	5
Queen Anne's	83	110	92	59	-35.9%	87	59	110	344	5
St. Mary's	286	232	282	167	-40.8%	247	167	286	967	5
Somerset	139	152	181	156	-13.8%	164	139	192	628	5
Talbot	66	75	81	58	-28.4%	71	58	81	280	5
Washington	471	376	474	402	-15.2%	428	376	474	1,723	5
Wicomico	319	315	431	313	-27.4%	337	306	431	1,378	5
Worcester	148	165	231	197	-14.7%	180	148	231	741	5



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Nov-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
<b># of Individuals who Decline Registration Form*</b>	<b>10,466</b>	<b>10,239</b>	<b>11,042</b>	<b>8,757</b>	<b>-20.7%</b>	<b>10,207</b>	<b>8,757</b>	<b>11,042</b>	<b>51,033</b>	<b>5</b>	
Allegany	337	337	322	238	-26.1%	303	238	337	1,234	5	
Anne Arundel	781	771	823	646	-21.5%	749	646	823	3,021	5	
Baltimore (City)	2477	2301	2354	1912	-18.8%	2,333	1,912	2,621	9,044	5	
Baltimore	1400	1468	1637	1197	-26.9%	1,414	1,197	1,637	5,702	5	
Calvert	98	105	100	102	2.0%	101	98	105	405	5	
Caroline	115	117	88	74	-15.9%	100	74	117	394	5	
Carroll	119	131	132	120	-9.1%	129	119	142	502	5	
Cecil	261	220	195	225	15.4%	229	195	261	901	5	
Charles	268	251	286	231	-19.2%	264	231	286	1,036	5	
Dorchester	72	72	79	56	-29.1%	73	56	85	279	5	
Frederick	291	315	405	299	-26.2%	327	291	405	1,310	5	
Garrett	88	73	108	80	-25.9%	83	64	108	349	5	
Harford	378	284	333	267	-19.8%	324	267	378	1,262	5	
Howard	238	231	249	185	-25.7%	221	185	249	903	5	
Kent	47	55	44	39	-11.4%	47	39	55	185	5	
Montgomery	969	979	1032	874	-15.3%	950	874	1,032	3,854	5	
Prince George's	1586	1565	1791	1262	-29.5%	1,584	1,262	1,791	6,204	5	
Queen Anne's	53	44	55	57	3.6%	53	44	57	209	5	
St. Mary's	219	229	210	210	0.0%	222	210	242	868	5	
Somerset	50	77	73	68	-6.8%	66	50	77	268	5	
Talbot	38	44	45	30	-33.3%	40	30	45	157	5	
Washington	318	318	344	321	-6.7%	325	318	344	1,301	5	
Wicomico	197	178	258	188	-27.1%	202	178	258	821	5	
Worcester	66	74	79	76	-3.8%	72	66	79	295	5	



**Department of Human Resources  
Child Support Enforcement Administration**  
Reporting Period: Nov-08

Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# of Referrals	246	256	156	235	50.6%	220	156	256	1,317	6	
# of cases receiving payments from referrals	174	173	150	159	6.0%	165	150	181	991	6	
% of cases receiving payments from referrals	70.7%	67.6%	96.2%	67.7%	-29.6%	75.2%	67.58%	96.15%	75.2%	6	
# of Enrolled	161	158	96		-100.0%	147	96	165	737	5	
% of Referrals that are Enrolled	62.9%	101.3%	40.9%		-100.0%	68.24%	61.50%	82.50%	55.96%	5	
# of NCEP payments made	174	173	150		-100.0%	166	150	181	832	5	
# of payments made via wage-withholding	107	88	104	70	-32.7%	97	70	124	584	6	
% of NCEP payments made via wage-withholding	61.5%	50.9%	69.3%	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	70.19%	5	
NCEP total payments made	\$552,496.23	\$619,979.62	\$519,017.24	\$640,258.01	23.4%	\$563,111.13	\$512,076.00	\$640,258.01	\$3,378,666.80	6	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	2,592	2,732	2,218	2,434	9.7%	2,314	1,946	2,732	13,883	6	
Allegany	46	48	35	42	20.0%	46	35	58	275	6	
Anne Arundel	241	236	183	220	20.2%	195	144	241	1,171	6	
Baltimore (City)	533	581	450	456	1.3%	482	425	581	2,893	6	
Baltimore	222	266	187	256	36.9%	214	171	266	1,285	6	
Calvert	24	47	32	37	15.6%	31	22	47	186	6	
Caroline	26	41	41	27	-34.1%	29	20	41	176	6	
Carroll	73	62	58	45	-22.4%	62	45	73	369	6	
Cecil	80	72	92	106	15.2%	72	35	106	434	6	
Charles	67	72	51	55	7.8%	53	34	72	318	6	
Dorchester	28	19	18	20	11.1%	24	18	30	145	6	
Frederick	157	136	130	144	10.8%	133	111	157	796	6	
Garrett	12	11	10	10	0.0%	10	8	12	61	6	
Harford	93	102	90	108	20.0%	86	54	108	516	6	
Howard	80	80	74	69	-6.8%	71	52	80	424	6	
Kent	4	9	5	6	20.0%	6	4	9	34	6	
Montgomery	265	291	253	261	3.2%	234	162	291	1,401	6	
Prince George's	320	343	264	299	13.3%	279	209	343	1,675	6	
Queen Anne's	16	17	10	17	70.0%	14	10	17	83	6	
St. Mary's	41	36	34	28	-17.6%	35	28	41	209	6	
Somerset	19	28	22	11	-50.0%	20	11	28	117	6	
Talbot	17	18	11	18	63.6%	15	11	18	87	6	
Washington	148	142	99	110	11.1%	126	99	148	753	6	
Wicomico	35	34	42	47	11.9%	39	29	47	234	6	
Worcester	45	41	27	42	55.6%	40	27	46	241	6	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**IN-HOME SERVICES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Caseload</b>	3,823	3,901	3,885		-100.0%	3,844	3,781	3,901	19,220	5
Allegany	63	53	53		-100.0%	57	53	63	286	5
Anne Arundel	182	180	180		-100.0%	187	180	198	933	5
Baltimore (City)	1,232	1,303	1,314		-100.0%	1,232	1,145	1,314	6,162	5
Baltimore	339	337	320		-100.0%	340	320	374	1,702	5
Calvert	21	31	30		-100.0%	27	21	31	136	5
Caroline	53	55	59		-100.0%	53	47	59	263	5
Carroll	35	41	43		-100.0%	39	35	43	194	5
Cecil	68	80	76		-100.0%	74	68	80	370	5
Charles	146	131	124		-100.0%	141	124	159	705	5
Dorchester	46	47	43		-100.0%	48	43	54	241	5
Frederick	63	63	69		-100.0%	63	59	69	314	5
Garrett	46	44	44		-100.0%	45	44	46	224	5
Harford	105	102	89		-100.0%	103	89	113	517	5
Howard	68	62	65		-100.0%	62	56	68	311	5
Kent	15	17	19		-100.0%	17	14	19	84	5
Montgomery	156	154	154		-100.0%	159	154	168	794	5
Prince George's	619	618	602		-100.0%	612	602	619	3,062	5
Queen Anne's	23	26	34		-100.0%	29	23	34	143	5
St. Mary's	138	128	124		-100.0%	138	124	164	692	5
Somerset	39	43	46		-100.0%	40	34	46	198	5
Talbot	46	51	57		-100.0%	49	46	57	247	5
Washington	147	168	174		-100.0%	158	145	174	791	5
Wicomico	91	95	94		-100.0%	92	89	95	461	5
Worcester	82	72	72		-100.0%	78	72	82	389	5



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**FOSTER CARE**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b># of Children in Out-of-Home Care</b>	9,231	9,224	9,151	9,074	-0.8%	9,233	9,074	9,430	55,400	6
Allegany	110	114	117	116	-0.9%	115	110	124	692	6
Anne Arundel	204	203	200	198	-1.0%	203	198	207	1,217	6
Baltimore (City)	5,440	5,457	5,438	5,385	-1.0%	5,465	5,385	5,595	32,788	6
Baltimore	659	649	633	621	-1.9%	651	621	679	3,907	6
Calvert	61	58	55	54	-1.8%	58	54	61	349	6
Caroline	32	30	31	30	-3.2%	31	28	33	184	6
Carroll	48	42	46	45	-2.2%	48	42	53	285	6
Cecil	144	142	137	135	-1.5%	145	135	161	871	6
Charles	105	101	103	106	2.9%	104	101	106	623	6
Dorchester	32	30	29	32	10.3%	31	29	33	188	6
Frederick	138	140	136	140	2.9%	138	135	140	826	6
Garrett	44	50	50	47	-6.0%	48	44	51	286	6
Harford	307	308	302	302	0.0%	305	302	308	1,827	6
Howard	89	91	91	92	1.1%	90	88	92	539	6
Kent	15	14	15	15	0.0%	15	14	15	89	6
Montgomery	580	581	570	575	0.9%	577	570	583	3,460	6
Prince George's	615	619	613	608	-0.8%	612	601	619	3,669	6
Queen Anne's	23	20	21	21	0.0%	21	20	23	127	6
St. Mary's	115	112	108	107	-0.9%	113	107	119	675	6
Somerset	61	59	60	54	-10.0%	61	54	66	364	6
Talbot	33	33	32	33	3.1%	33	32	35	199	6
Washington	230	224	218	215	-1.4%	223	215	230	1,337	6
Wicomico	99	96	97	95	-2.1%	102	95	117	612	6
Worcester	47	51	49	48	-2.0%	48	45	51	286	6



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**FAMILY FOSTER HOMES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Families</b>	3,033	3,078	3,077	3,087	0.3%	3,050	2,999	3,087	18,302	6
Allegany	52	53	53	54	1.9%	53	52	55	320	6
Anne Arundel	98	103	104	103	-1.0%	100	94	104	600	6
Baltimore (City)	1,400	1,394	1,394	1,391	-0.2%	1,392	1,382	1,400	8,349	6
Baltimore	203	202	205	203	-1.0%	204	202	205	1,222	6
Calvert	35	35	36	38	5.6%	36	35	38	214	6
Caroline	37	37	37	37	0.0%	37	37	37	222	6
Carroll	23	24	24	25	4.2%	24	22	25	141	6
Cecil	62	66	66	65	-1.5%	63	58	66	378	6
Charles	61	60	63	63	0.0%	60	56	63	361	6
Dorchester	26	26	27	27	0.0%	26	25	27	156	6
Frederick	87	87	87	86	-1.1%	88	86	90	527	6
Garrett	45	46	48	48	0.0%	46	45	48	278	6
Harford	113	112	111	116	4.5%	111	107	116	668	6
Howard	47	48	50	52	4.0%	48	45	52	290	6
Kent	10	8	8	8	0.0%	8	8	10	50	6
Montgomery	296	296	291	291	0.0%	294	291	301	1,766	6
Prince George's	131	165	165	166	0.6%	148	130	166	888	6
Queen Anne's	18	19	20	20	0.0%	19	18	20	114	6
St. Mary's	33	33	33	33	0.0%	33	32	33	196	6
Somerset	22	24	24	24	0.0%	23	20	24	135	6
Talbot	16	16	15	16	6.7%	16	15	17	96	6
Washington	159	161	154	158	2.6%	161	154	170	963	6
Wicomico	44	48	45	46	2.2%	46	44	48	275	6
Worcester	15	15	17	17	0.0%	16	14	17	93	6



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Finalized Adoptions</b>	52	62	81	68	-16.0%	67	52	82	403	6
Allegany	1	2	0	5		2	0	5	13	6
Anne Arundel	2	1	1	0	-100.0%	2	0	5	11	6
Baltimore (City)	20	24	28	37	32.1%	32	20	49	193	6
Baltimore	2	8	14	8	-42.9%	9	2	14	51	6
Calvert	0	4	0	0		1	0	4	4	6
Caroline	3	2	0	0		1	0	3	5	6
Carroll	0	3	0	0		1	0	3	3	6
Cecil	4	1	2	0	-100.0%	2	0	4	10	6
Charles	0	3	1	0	-100.0%	1	0	3	4	6
Dorchester	0	0	0	0		1	0	4	4	6
Frederick	0	0	0	1		0	0	1	2	6
Garrett	1	0	0	0		1	0	3	4	6
Harford	3	1	5	2	-60.0%	2	0	5	14	6
Howard	0	1	4	0	-100.0%	1	0	4	5	6
Kent	0	1	0	0		0	0	1	1	6
Montgomery	1	2	22	4	-81.8%	5	0	22	31	6
Prince George's	3	1	0	0		1	0	3	4	6
Queen Anne's	0	0	0	0		0	0	2	2	6
St. Mary's	0	0	3	0	-100.0%	1	0	3	3	6
Somerset	0	0	0	3		1	0	3	3	6
Talbot	1	1	0	0		1	0	2	4	6
Washington	3	6	1	7	600.0%	3	0	7	20	6
Wicomico	7	1	0	1		2	0	7	11	6
Worcester	1	0	0	0		0	0	1	1	6



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	13.8	14.0	14.0		-100.0%	13	12	14	67	5
Allegany	3.8	4.2	3.5		-100.0%	4	2	5	18	5
Anne Arundel	11.7	14.1	14.6		-100.0%	12	9	15	59	5
Baltimore (City)	10.6	9.3	8.4		-100.0%	10	8	15	52	5
Baltimore	7.5	9.0	9.7		-100.0%	8	7	10	42	5
Calvert	14.7	11.6	13.8		-100.0%	16	12	24	78	5
Caroline	17.7	24.0	30.3		-100.0%	17	4	30	86	5
Carroll	15.8	19.5	12.0		-100.0%	13	9	20	65	5
Cecil	10.8	15.0	13.8		-100.0%	12	8	15	59	5
Charles	12.6	15.8	16.3		-100.0%	12	8	16	61	5
Dorchester	17.0	13.3	15.3		-100.0%	16	13	18	79	5
Frederick	14.8	16.3	18.3		-100.0%	13	8	18	67	5
Garrett	10.0	8.7	8.7		-100.0%	9	8	10	43	5
Harford	10.4	12.9	17.0		-100.0%	11	6	17	56	5
Howard	21.4	22.8	23.9		-100.0%	22	19	24	110	5
Kent	6.7	8.0	10.0		-100.0%	8	7	10	40	5
Montgomery	21.2	23.5	26.7		-100.0%	22	17	27	108	5
Prince George's	20.0	19.3	18.2		-100.0%	20	18	21	99	5
Queen Anne's	6.9	10.7	8.3		-100.0%	8	6	11	39	5
St. Mary's	32.0	28.4	30.4		-100.0%	29	23	32	146	5
Somerset	17.5	24.5	19.3		-100.0%	16	10	25	82	5
Talbot	11.6	12.8	14.0		-100.0%	12	10	14	58	5
Washington	19.7	18.9	17.9		-100.0%	17	15	20	86	5
Wicomico	9.7	9.9	12.6		-100.0%	10	8	13	51	5
Worcester	33.6	28.6	23.4		-100.0%	31	23	34	153	5



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Nov-08

**CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	14.2	14.0	13.9		-100.0%	14	14	15	71	5	
Allegany	9.2	9.5	9.8		-100.0%	10	9	10	48	5	
Anne Arundel	8.9	9.0	8.9		-100.0%	9	9	9	44	5	
Baltimore (City)	14.5	14.1	14.1		-100.0%	15	14	16	73	5	
Baltimore	17.1	16.6	16.2		-100.0%	17	16	17	84	5	
Calvert	15.3	14.5	13.8		-100.0%	14	12	15	68	5	
Caroline	10.7	10.0	10.3		-100.0%	10	9	11	50	5	
Carroll	9.6	8.4	9.2		-100.0%	9	8	10	46	5	
Cecil	12.5	14.9	14.4		-100.0%	14	13	15	69	5	
Charles	13.4	12.9	13.2		-100.0%	13	13	13	66	5	
Dorchester	10.7	10.0	9.7		-100.0%	10	10	11	52	5	
Frederick	9.2	10.8	10.5		-100.0%	9	8	11	46	5	
Garrett	8.0	9.1	9.1		-100.0%	9	8	9	43	5	
Harford	14.6	15.4	15.1		-100.0%	15	15	16	76	5	
Howard	12.7	13.0	11.4		-100.0%	12	11	13	59	5	
Kent	7.5	7.0	7.5		-100.0%	7	7	8	37	5	
Montgomery	20.7	20.8	20.4		-100.0%	21	20	21	103	5	
Prince George's	14.0	14.1	13.9		-100.0%	14	14	14	70	5	
Queen Anne's	11.5	10.0	11.0		-100.0%	11	10	12	53	5	
St. Mary's	23.0	18.7	18.0		-100.0%	20	18	24	102	5	
Somerset	10.2	9.8	10.0		-100.0%	10	10	11	52	5	
Talbot	11.0	11.0	10.7		-100.0%	11	11	12	55	5	
Washington	13.5	13.2	12.8		-100.0%	13	13	14	66	5	
Wicomico	11.0	10.7	10.8		-100.0%	11	11	13	57	5	
Worcester	15.7	17.0	16.3		-100.0%	16	15	17	79	5	



**Department of Human Resources**  
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**CHILD FATALITIES- IN HOME SERVICES**

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
	2	2	2		-100.0%	1	0	2	7	5	
Allegany	0	0	0			0	0	0	0	5	
Anne Arundel	0	0	0			0	0	0	0	5	
Baltimore (City)	0	0	1		-100.0%	0	0	1	1	5	
Baltimore	1	0	0			0	0	1	2	5	
Calvert	0	0	0			0	0	0	0	5	
Caroline	0	1	0			0	0	1	1	5	
Carroll	0	0	0			0	0	0	0	5	
Cecil	0	1	0			0	0	1	1	5	
Charles	0	0	0			0	0	0	0	5	
Dorchester	0	0	0			0	0	0	0	5	
Frederick	0	0	1		-100.0%	0	0	1	1	5	
Garrett	0	0	0			0	0	0	0	5	
Harford	0	0	0			0	0	0	0	5	
Howard	0	0	0			0	0	0	0	5	
Kent	0	0	0			0	0	0	0	5	
Montgomery	0	0	0			0	0	0	0	5	
Prince George's	0	0	0			0	0	0	0	5	
Queen Anne's	0	0	0			0	0	0	0	5	
St. Mary's	0	0	0			0	0	0	0	5	
Somerset	0	0	0			0	0	0	0	5	
Talbot	0	0	0			0	0	0	0	5	
Washington	1	0	0			0	0	1	1	5	
Wicomico	0	0	0			0	0	0	0	5	
Worcester	0	0	0			0	0	0	0	5	



**Department of Human Resources**  
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**CHILD FATALITIES- OUT-OF-HOME PLACEMENTS**

Fatalities of children in Out-of-Home Care	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
	0	0	0			0	0	1	2	5
Allegany	0	0	0			0	0	0	0	5
Anne Arundel	0	0	0			0	0	1	1	5
Baltimore (City)	0	0	0			0	0	1	1	5
Baltimore	0	0	0			0	0	0	0	5
Calvert	0	0	0			0	0	0	0	5
Caroline	0	0	0			0	0	0	0	5
Carroll	0	0	0			0	0	0	0	5
Cecil	0	0	0			0	0	0	0	5
Charles	0	0	0			0	0	0	0	5
Dorchester	0	0	0			0	0	0	0	5
Frederick	0	0	0			0	0	0	0	5
Garrett	0	0	0			0	0	0	0	5
Harford	0	0	0			0	0	0	0	5
Howard	0	0	0			0	0	0	0	5
Kent	0	0	0			0	0	0	0	5
Montgomery	0	0	0			0	0	0	0	5
Prince George's	0	0	0			0	0	0	0	5
Queen Anne's	0	0	0			0	0	0	0	5
St. Mary's	0	0	0			0	0	0	0	5
Somerset	0	0	0			0	0	0	0	5
Talbot	0	0	0			0	0	0	0	5
Washington	0	0	0			0	0	0	0	5
Wicomico	0	0	0			0	0	0	0	5
Worcester	0	0	0			0	0	0	0	5