



Department of
StateStat
Reporting Period: January 2009

Management Team

Operations: Brian L. Wilbon

Programs: Stacy L. Rodgers

Chief of Staff: Wendy Chun-Hoon

Administrations:

Social Services Administration: Cathy F. Mols

Family Investment Administration: Kervin M. McGuire

Child Support Enforcement Administration: Joseph A. Jackins, Jr.



Brenda Donald
Secretary

Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD January 2009						YEAR-TO-DATE					
	Goal Achieved: 23.16%		# Waivers requested:		# Waivers granted:		Goal Achieved: 8.01%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$20,414,235.00	\$30,282.00 0.15%	\$171,511.00 0.84%	\$5,249.00 0.03%	\$207,042.00	1.01%	\$111,583,002.49	\$839,992.54 \$0.01	\$2,195,565.98 \$0.02	\$235,676.76 \$0.00	\$3,271,235.28	2.93%
Awards Totals	\$4,364,391.00	\$89,737.00 2.06%	\$881,337.00 20.19%	\$39,717.00 0.91%	\$1,010,791.00	23.16%	\$115,075,308.98	\$7,214,459.33 6.27%	\$1,776,275.72 1.54%	\$227,178.64 0.20%	\$9,217,913.69	8.01%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance					\$0.00		\$488,429.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	0.82%
Services	\$969,773.00	\$33,400.00	\$770,465.00		\$803,865.00	82.89%	\$7,197,137.00	\$314,346.00	\$939,089.00	\$7,025.00	\$1,260,460.00	17.51%
Supplies and Equipment	\$282,148.00	\$12,723.00	\$77,133.00	\$28,877.00	\$118,733.00	42.08%	\$2,248,565.00	\$61,682.00	\$358,805.00	\$145,644.00	\$566,131.00	25.18%
IT Services	\$647,684.00				\$0.00	0.00%	\$67,608,386.00	\$6,570,000.00	\$0.00	\$0.00	\$6,570,000.00	9.72%
IT Supplies and Equipment	\$235,372.00				\$0.00	0.00%	\$4,682,484.00	\$8,783.00	\$0.00	\$0.00	\$8,783.00	0.19%
Human, Cultural, Social & Educational	\$138,604.00	\$40,601.00			\$40,601.00	29.29%	\$1,618,770.00	\$40,601.00	\$0.00	\$0.00	\$40,601.00	2.51%
Corporate Credit Card	\$37,389.00	\$3,013.00	\$32,230.00	\$2,146.00	\$37,389.00	100.00%	\$651,113.00	\$25,890.00	\$152,162.00	\$16,211.00	\$194,263.00	29.84%
Direct Vouchers	\$2,053,421.00		\$1,509.00	\$8,694.00	\$10,203.00	0.50%	\$30,580,424.98	\$193,157.33	\$326,219.72	\$54,273.64	\$573,650.69	1.88%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$3,364,725	\$103,998	23	3.09%	\$55,228,237	\$1,389,344	138	2.52%



Department of Human Resources
StateStat

Reporting Period: January-09

DHR Management Team

Operations: **Brian L. Wilbon**

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Chief of Staff: **Wendy Chun-Hoon**

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary **Brenda Donald**
Appointed January 2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	12/16/08	12/30/08	01/13/09	01/27/09		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,837.9	7,162.8	6,419.8	5,883.2						
Office of the Secretary	7.9	9.0	0.0	6.0	0%	18.0	0.0	145.3	288.7	16
Operations	39.5	0.0	1.5	42.1	2706.7%	66.9	0.0	262.5	1,070.8	16
Social Services	8.0	0.0	3.5	0.0	-100.0%	17.0	0.0	96.0	272.1	16
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Child-Support Enforcement	1.8	0.0	13.5	0.0	-100.0%	27.3	0.0	60.6	437.1	16
LDSS	7,780.7	7,153.8	6,401.3	5,835.1	-8.8%	7,171.5	5,835.1	8,018.0	114,744.2	16
SICK LEAVE (DAYS)										
Office of the Secretary	75.0	33.2	44.1	47.5	7.7%	68.2	33.2	112.7	1,091.5	16
Operations	174.2	99.0	136.5	121.1	-11.3%	141.0	99.0	180.2	2,255.9	16
Social Services	38.6	20.4	28.5	22.1	-22.5%	32.9	20.4	46.5	526.0	16
Family Investment	69.7	68.9	99.4	95.6	-3.8%	73.2	44.3	99.4	1,171.5	16
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Child-Support Enforcement	284.6	153.2	181.0	176.4	-2.5%	202.9	153.2	284.6	3,246.7	16
LDSS	2,939.2	2,031.1	2,399.6	2,698.4	12.5%	2,520.2	2,031.1	2,939.2	40,323.0	16
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	10.0	25.0	3.0	0.0	0.0%	8.9	0.0	25.0	142.3	16
Operations	0.0	0.0	0.0	0.0	0.0%	5.7	0.0	12.0	91.2	16
Social Services	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.4	2.4	16
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.5	0.5	16
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	3.0	0.0	31.2	48.1	16
LDSS	99.3	50.9	71.8	87.5	21.9%	71.4	38.0	99.3	1,142.1	16
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	7.2	4.3	10.7	10.0	0.0%	15.2	4.3	27.0	243.8	16
Operations	0.4	13.2	14.1	2.0	-85.8%	9.4	0.4	21.6	149.6	16
Social Services	0.0	2.0	2.5	1.2	0.0%	2.2	0.0	8.2	35.1	16
Family Investment	7.0	2.9	3.7	0.0	0.0%	2.0	0.0	7.0	31.5	16
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Child-Support Enforcement	8.9	42.8	24.0	0.0	0.0%	19.3	0.0	42.8	308.0	16
LDSS	420.6	376.8	330.2	246.9	-25.2%	464.5	246.9	630.0	7,431.8	16
FROI TO IWIF						11.875	4	18	190	16
Secretary	2	1	0	0		0.3	0.0	2.0	5.0	16
Social Services	12	11	3	12	300.0%	10.8	3.0	18.0	172.0	16
Family Investment	0	0	0	1		0.3	0.0	1.0	4.0	16
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	16
Child-Support Enforcement	0	0	1	0	-100.0%	0.6	0.0	2.0	9.0	16
FROI LAG > 3 DAYS						4.5625	1	9	73	16
Secretary	2	1	0	0		0.2	0.0	2.0	3.0	16
Social Services	3	5	2	7	250.0%	4.3	1.0	9.0	68.0	16
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	16
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	16
Child-Support Enforcement	0	0	0	0		0.1	0.0	1.0	2.0	16



**Department of Human Resources
LDSS Personnel
Reporting Period: JAN-09**

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS					% Change	YEAR TO DATE				
	12/16/08	12/30/08	01/13/09	01/27/09	Average		Minimum	Maximum	Total	Periods	
Allegany	275.3	261.8	270.0	268.5	-0.6%	268.7	123.0	380.0	4,298.4	16	
Anne Arundel	906.0	398.5	390.0	366.0	-6.2%	544.8	366.0	906.0	8,716.8	16	
Baltimore City	1308.6	1605.2	955.6	0.0	-100.0%	1,295.1	0.0	1,800.6	20,721.9	16	
Baltimore	318.3	217.5	210.0	272.0	29.5%	254.2	104.0	513.0	4,066.8	16	
Calvert	331.1	269.0	266.2	282.0	5.9%	278.4	226.0	331.1	4,455.1	16	
Caroline	281.0	355.0	270.0	269.0	-0.4%	273.3	248.5	355.0	4,372.0	16	
Carroll	286.5	262.5	278.5	288.8	3.7%	279.3	262.5	297.0	4,469.4	16	
Cecil Co.	264.0	259.5	332.0	264.0	-20.5%	268.8	251.5	332.0	4,300.1	16	
Charles	322.6	292.3	314.4	279.0	-11.3%	292.9	258.6	343.8	4,685.9	16	
Dorchester	272.0	255.5	292.0	273.0	-6.5%	274.3	254.5	312.5	4,388.0	16	
Frederick	323.5	300.5	314.3	312.3	-0.6%	297.6	244.5	374.6	4,761.8	16	
Garrett	273.0	254.5	270.1	272.6	0.9%	260.1	251.0	273.0	4,161.3	16	
Harford	383.9	281.3	249.7	430.0	72.2%	348.0	249.7	438.7	5,568.7	16	
Howard	344.3	183.0	270.5	265.0	-2.0%	301.2	183.0	451.8	4,818.4	16	
Kent	248.0	264.0	264.0	255.0	-3.4%	261.0	246.0	275.5	4,175.5	16	
Montgomery	81.0	32.0	71.5	62.0	-13.3%	124.7	32.0	265.0	1,994.5	16	
Prince George's	277.0	261.4	255.5	303.0	18.6%	263.1	148.5	368.0	4,209.5	16	
Queen Anne's	249.0	246.0	249.0	256.0	2.8%	248.9	231.0	256.0	3,982.1	16	
Somerset	80.2	53.3	82.5	87.2	5.7%	114.7	53.3	178.6	1,835.9	16	
St. Mary's	0.0	0.0	0.0	0.0	0.0%	6.0	0.0	55.3	96.0	16	
Talbot	218.0	375.0	63.0	333.0	428.6%	251.5	63.0	375.0	4,023.5	16	
Washington	304.5	261.0	281.0	270.7	-3.7%	267.6	234.5	304.5	4,282.2	16	
Wicomico	231.0	279.0	265.5	255.0	-4.0%	254.1	231.0	279.0	4,065.5	16	
Worcester	201.9	186.0	186.0	171.0	-8.1%	143.5	69.0	201.9	2,295.9	16	
TOTAL	7780.7	7153.8	6401.3	5835.1							



Department of Human Resources LDSS Personnel

Reporting Period: JAN-09

ON CALL OVERTIME BY JURSDICTION

	12/16/08	12/30/08	01/13/09	01/27/09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	260.0	246.0	260.0	263.5	1.3%	249.9	123.0	364.0	3,998.0	16
Anne Arundel	906.0	393.0	390.0	366.0	-6.2%	492.7	327.0	906.0	7,882.5	16
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Baltimore	218.3	212.5	210.0	272.0	29.5%	232.9	104.0	513.0	3,726.5	16
Calvert	264.0	248.5	261.2	263.5	0.9%	250.5	222.0	270.0	4,007.5	16
Caroline	264.0	300.5	264.0	264.0	0.0%	255.6	225.0	300.5	4,089.5	16
Carroll	286.5	262.5	278.5	288.8	3.7%	279.3	262.5	297.0	4,469.4	16
Cecil Co.	264.0	183.0	327.0	264.0	-19.3%	251.9	183.0	327.0	4,030.6	16
Charles	263.6	245.0	269.0	263.5	-2.0%	251.7	215.5	282.1	4,026.7	16
Dorchester	262.5	246.0	263.5	263.0	-0.2%	251.2	242.5	263.5	4,019.5	16
Frederick	273.0	246.0	264.0	264.0	0.0%	252.0	244.5	273.0	4,032.0	16
Garrett	273.0	254.5	270.1	272.6	0.9%	260.1	251.0	273.0	4,161.3	16
Harford	308.4	223.2	212.2	360.0	69.7%	264.3	201.9	360.0	4,229.1	16
Howard	264.0	183.0	262.0	265.0	1.1%	261.4	183.0	440.0	4,183.0	16
Kent	246.0	264.0	264.0	255.0	-3.4%	252.8	246.0	264.0	4,044.0	16
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Prince George's	246.5	223.0	255.5	292.5	14.5%	229.8	148.5	324.0	3,676.0	16
Queen Anne's	249.0	246.0	249.0	256.0	2.8%	248.9	231.0	256.0	3,982.1	16
Somerset	69.0	45.0	78.0	78.0	0.0%	107.8	45.0	177.1	1,724.8	16
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Talbot	218.0	375.0	63.0	333.0	428.6%	251.2	63.0	375.0	4,019.0	16
Washington	262.2	246.0	264.0	255.0	-3.4%	250.2	228.0	264.0	4,003.1	16
Wicomico	231.0	279.0	265.5	255.0	-4.0%	252.3	231.0	279.0	4,036.5	16
Worcester	201.9	186.0	186.0	171.0	-8.1%	143.5	69.0	201.9	2,295.9	16
TOTAL	5830.9	5107.7	5156.5	5565.4						



**Department of Human Resources
LDSS Personnel
Reporting Period: JAN-09**

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change					
	12/16/08	12/30/08	01/13/09	01/27/09		Average	Minimum	Maximum	Total	Periods
Allegany	78.1	60.9	87.6	83.6	-4.6%	84.9	60.9	110.8	1,358.9	16
Anne Arundel	101.7	58.1	100.0	114.5	14.5%	105.4	58.1	144.5	1,687.0	16
Baltimore City	1144.0	766.0	915.0	1057.0	15.5%	1,019.7	766.0	1,177.5	16,314.5	16
Baltimore	263.5	104.4	182.3	245.0	34.4%	178.4	63.6	263.5	2,854.2	16
Calvert	35.9	19.9	37.4	41.3	10.4%	27.9	16.1	41.3	446.4	16
Caroline	29.0	15.0	11.0	19.0	72.7%	28.4	11.0	44.0	454.0	16
Carroll	65.5	82.4	56.9	73.3	28.8%	55.7	36.1	82.4	891.9	16
Cecil Co.	125.6	76.3	103.0	92.5	-10.2%	79.9	50.6	125.6	1,279.1	16
Charles	44.0	30.0	27.0	20.0	-25.9%	24.1	15.0	44.0	385.0	16
Dorchester	48.2	68.2	29.1	52.6	80.8%	50.9	29.1	71.8	814.1	16
Frederick	65.7	37.0	47.0	66.0	40.4%	58.8	31.0	76.0	941.4	16
Garrett	42.0	36.0	28.0	26.0	-7.1%	27.0	14.0	42.0	432.0	16
Harford	59.2	92.5	52.1	59.6	14.4%	73.5	49.8	92.5	1,175.2	16
Howard	73.9	43.3	47.2	48.6	3.0%	58.6	23.6	89.4	936.9	16
Kent	25.5	12.0	20.7	15.0	-27.5%	20.3	8.0	40.5	324.1	16
Montgomery	208.1	91.7	184.4	173.6	-5.9%	153.9	91.7	208.1	2,461.6	16
Prince George's	154.3	158.0	160.0	149.5	-6.6%	164.1	103.1	199.0	2,625.4	16
Queen Anne's	30.5	8.1	14.2	24.8	74.6%	25.3	8.1	57.5	404.0	16
Somerset	65.5	27.3	32.7	40.9	25.1%	29.9	15.9	65.5	478.3	16
St. Mary's	47.3	40.2	35.4	38.1	7.6%	37.5	22.8	57.2	600.0	16
Talbot	29.0	23.0	28.0	28.0	0.0%	36.6	17.0	55.0	586.0	16
Washington	79.0	124.8	103.2	125.8	21.9%	101.3	72.0	126.6	1,621.0	16
Wicomico	88.3	39.3	70.1	72.7	3.7%	66.9	39.3	103.0	1,070.8	16
Worcester	35.4	16.7	27.3	31.0	13.6%	24.1	10.8	35.4	386.3	16
TOTAL	2939.2	2031.1	2399.6	2698.4						



Department of Human Resources LDSS Personnel

Reporting Period: JAN-09

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	12/16/08	12/30/08	01/13/09	01/27/09						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Anne Arundel	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.3	3.7	16
Baltimore City	66.0	36.0	50.0	59.0	18.0%	45.8	24.0	69.0	733.0	16
Baltimore	28.0	1.3	0.0	7.5	0.0%	6.3	0.0	28.0	101.4	16
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Carroll	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Cecil Co.	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	3.5	8.5	16
Charles	0.0	0.0	0.0	0.0	0.0%	2.2	0.0	24.0	34.8	16
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.3	3.3	16
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Garrett	0.0	0.0	0.0	1.0	0.0%	0.1	0.0	1.0	1.0	16
Harford	0.3	0.6	0.0	0.0	0.0%	4.0	0.0	18.0	64.3	16
Howard	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Kent	5.0	9.0	10.0	10.0	0.0%	2.1	0.0	10.0	34.0	16
Montgomery	0.0	4.0	11.8	10.0	0.0%	5.0	0.0	17.0	80.4	16
Prince George's	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	2.0	2.0	16
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
St. Mary's	0.0	0.0	0.0	0.0	0.0%	3.1	0.0	15.4	50.1	16
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Washington	0.0	0.0	0.0	0.0	0.0%	1.6	0.0	12.0	25.6	16
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
TOTAL	99.3	50.9	71.8	87.5						



Department of Human Resources LDSS Personnel

Reporting Period: JAN-09

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	12/16/08	12/30/08	01/13/09	01/27/09						
Allegany	11.0	10.0	10.0	10.0	0.0%	9.9	4.0	13.0	158.0	16
Anne Arundel	24.9	15.5	4.3	33.4	676.7%	22.7	4.3	51.8	363.1	16
Baltimore City	197.0	176.0	137.0	57.0	-58.4%	205.2	57.0	291.0	3,283.0	16
Baltimore	12.4	1.0	15.4	18.5	20.1%	16.3	1.0	31.0	260.9	16
Calvert	4.3	3.6	3.8	2.8	0.0%	4.0	0.0	22.4	63.7	16
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Carroll	4.0	5.6	4.4	4.4	0.0%	5.6	3.5	11.4	90.3	16
Cecil Co.	10.0	18.0	22.0	20.0	-9.1%	11.8	2.5	22.0	189.3	16
Charles	0.0	0.0	7.0	0.0	0.0%	5.7	0.0	20.0	91.0	16
Dorchester	0.0	0.0	1.0	2.3	0.0%	1.6	0.0	10.0	25.2	16
Frederick	2.7	0.3	0.3	10.0	0.0%	5.0	0.0	15.0	80.3	16
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Harford	29.6	4.0	19.0	10.0	-47.4%	14.8	0.3	60.0	236.4	16
Howard	8.0	5.3	3.5	0.0	-100.0%	7.1	0.0	15.8	113.1	16
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
Montgomery	13.9	20.4	1.8	22.2	1133.3%	20.8	1.8	36.8	333.4	16
Prince George's	100.8	110.0	90.3	53.0	-41.3%	119.8	53.0	214.6	1,917.2	16
Queen Anne's	0.0	0.0	4.0	0.0	0.0%	0.8	0.0	4.5	12.5	16
Somerset	2.0	5.3	5.0	1.0	0.0%	3.3	0.0	12.0	52.3	16
St. Mary's	0.0	1.8	1.4	2.3	0.0%	4.6	0.0	12.8	73.5	16
Talbot	0.0	0.0	0.0	0.0	0.0%	2.6	0.0	20.0	42.0	16
Washington	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.3	1.6	16
Wicomico	0.0	0.0	0.0	0.0	0.0%	2.2	0.0	32.0	35.0	16
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	16
TOTAL	420.6	376.8	330.2	246.9						



Department of Human Resources
Social Services Administration
 Reporting Period: Jan-09

Place Matters *

Current Measures	Baseline		Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Oct-08	Nov-08	Dec-08	Jan-09	
Children in Out-of-Home Placement **	6/30/2007	10,330	Reduce by 10%	9,297	9,224	9,151	9,074	9,040	for Baseline and Results State Stat
Children in Group Homes	6/30/2007	1,896	Reduce the number by 5%	1,801	1,251	1,265	1,261	1,259	State Stat
Foster Homes	6/30/2007	2,841	Increase by 1000 by end of 2010	3,841	3,078	3,077	3,087	3,122	State Stat
					REPORTING PERIOD: Annual				
					FY2008	FY09-Q1	FY09-Q2		
Recurrence of Maltreatment within Six Months	FY2006	6.4%	Reduce this proportion by 1%	5.4%	5.7%	Pending	Pending		National*** and State (MFR) Measure (FY2006) -- Federal Target is 6.1% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
Reunification within 12 months -- this indicator to be improved	FY2006	64%	Increase the proportion by 13 percentage points	76.2%	50.9%				National** and State (MFR) Measure (FY2006) -- Federal Target is 76.2% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
Adoption within 24 months -- this indicator to be improved	FY2006	24%	Increase the proportion by 8 percentage points	32%	25.4%				National** and State (MFR) Measure (FY2006) -- Federal Target is 32% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
					REPORTING PERIOD: Point in Time				
					1/30/07	1/30/08	12/31/08		
Children Placed in their Home Jurisdiction									
Family Foster Homes --	6/30/2005	73%	Increase each of these proportions	78%		Pending	Pending		Baseline: SB 711 Report (June 30, 2005) Results: State Resource Plan 2007, 2008 (pending), SSA RESD Office
Group Homes --		57%	by 5%	62%		Pending	Pending		

* Start date for Place Matters: July 1, 2007

** Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report

*** National Standards: <http://www.acf.hhs.gov/programs/cwmonitoring/legislation/background.htm>

Detailed definitions for Indicators with Federal Targets:

- Recurrence of Maltreatment Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another incident of substantiated or indicated abuse or neglect within a 6-month period?

- Reunification within 12 months Of all children discharged from out-of-home care to reunification during the report year who had been in out-of-home care for 8 days or longer, what percent were reunified in less than 12 months from the date of latest removal from home?

- Adoption within 24 months Of all children who were discharged from foster care to adoption during the report year, what percent were discharged in less than 24 months from the most recent placement date?



Department of Human Resources
Social Services Administration
 Reporting Period: Jan-09

CHILD WELFARE SERVICES

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	5,224	5,272	5,301	4,973	-6.19%	5,090	4,521	5,591	35,629	7	
Total # New during report month	2,551	2,060	2,259	2,153	-4.69%	2,174	1,808	2,551	15,215	7	
Total # Completed during month	2,503	2,031	2,587	2,303	-10.98%	2,254	1,750	2,587	15,776	7	
Total # Open at end of month	5,272	5,301	4,973	4,823	-3.02%	5,010	4,522	5,301	35,069	7	
Total New Allegations	2,732	2,218	2,434	2,353	-3.33%	2,319	1,946	2,732	16,236	7	
Physical Abuse	1,034	782	913	785	-14.02%	773	476	1,034	5,408	7	
Sexual Abuse	293	266	289	282	-2.42%	293	266	324	2,049	7	
Mental Injury-Abuse	3	6	8	8	0.00%	6	2	13	43	7	
Neglect	1,401	1,160	1,220	1,276	4.59%	1,245	1,103	1,401	8,718	7	
Mental Injury-Neglect	1	4	4	2	-50.00%	3	0	4	18	7	
Reports	5,307	4,024	4,381	4,121	-5.93%	4,447	3,672	5,445	31,126	7	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,796	2,195	2,856	2,400	-15.97%	2,426	1,899	2,856	16,980	7	
"Indicated" Findings Total	663	465	578	458	-20.76%	521	458	663	3,647	7	
Physical Abuse	151	112	138	108	-21.74%	123	103	151	858	7	
Sexual Abuse	106	79	109	94	-13.76%	96	79	109	671	7	
Mental Injury-Abuse	1	0	1	1	0.00%	2	0	10	15	7	
Neglect	405	274	330	255	-22.73%	300	240	405	2,102	7	
Mental Injury-Neglect	0	0	0	0	0.00%	0	0	1	1	7	
"Unsubstantiated" Findings Total	553	456	589	450	-23.60%	509	428	589	3,565	7	
Physical Abuse	165	165	177	159	-10.17%	167	139	191	1,169	7	
Sexual Abuse	82	51	47	38	-19.15%	59	38	82	411	7	
Mental Injury-Abuse	1	1	0	2	0.00%	1	0	2	5	7	
Neglect	305	238	365	251	-31.23%	282	237	365	1,975	7	
Mental Injury-Neglect	0	1	0	0	0.00%	1	0	3	5	7	
"Ruled Out" Findings	1,580	1,274	1,689	1,492	-11.66%	1,395	1,003	1,689	9,768	7	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,823	3,901	3,885	3,816	-1.78%	3,826	3,743	3,901	26,779	7	
New Families	1,031	875	765	789	3.14%	893	765	1,031	6,250	7	
Cases Closed	953	891	831	880	5.90%	894	831	953	6,256	7	
End of Month Total Families	3,901	3,885	3,816	3,725	-2.38%	3,823	3,725	3,901	26,761	7	



Department of Human Resources
Social Services Administration
 Reporting Period: Jan-09

OUT-OF-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children	9,231	9,224	9,151	9,074	-0.84%	9,281	9,074	9,569	64,968	7
New Out-of-Home Placements	305	233	224	220	-1.79%	229	175	305	1,601	7
Total # of Child Welfare Caseworkers *	657	657	659	661	0.33%	654	633	661	4,577	7
AVG Caseload Volume for Caseworkers	14	14	14	14	-0.68%	14	14	15	99	7
Children Leaving Out-of-Home Placement	312	305	301	254	-15.61%	301	254	343	2,108	7
Children Adopted	62	81	68	35	-48.53%	63	35	82	438	7
Children Reunified	148	127	130	138	6.15%	128	106	148	898	7
Children in Legal Guardianship	37	28	34	30	-11.76%	40	28	57	279	7
Aged Out	57	59	62	42	-32.26%	57	42	71	400	7
Other	8	10	11	9	-18.18%	14	4	49	99	7
End of Month - Total Children	9,224	9,151	9,074	9,040	-0.37%	9,206	9,040	9,430	64,440	7
Children in Family Homes	6,560	6,487	6,426	6,423	-0.05%	6,525	6,423	6,647	45,674	7
Children in Group Homes	1,251	1,265	1,261	1,259	-0.16%	1,273	1,244	1,360	8,908	7
Children in Residential Treatment Centers	344	350	336	316	-5.95%	337	316	350	2,356	7
Children in Independent Living	251	233	243	255	4.94%	247	233	256	1,732	7
Children in other placements	454	446	415	787	89.64%	493	415	787	3,448	7
Children in Trial Home Visits	364	371	393	356	-9.41%	383	356	407	2,678	7

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FOSTER HOMES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	3,033	3,078	3,077	3,087	0.32%	3,042	2,995	3,087	21,296	7
New Homes	98	51	51	66	29.41%	65	51	98	457	7
Closed Homes	53	52	41	31	-24.39%	47	31	67	329	7
End of Month - Foster Families	3,078	3,077	3,087	3,122	1.13%	3,061	2,999	3,122	21,424	7
Unrestricted Foster Families	1,994	2,003	2,052	2,047	-0.24%	1,980	1,897	2,052	13,859	7

FOSTER HOME RECRUITMENT

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries during Report Month	657	655	630	673	6.83%	725	630	1,012	4,347	6
New Applications	169	169	175	203	16.00%	163	126	203	975	6
Completed (Accepted) Applications	111	62	72	74	2.78%	76	54	111	458	6



Department of Human Resources
Social Services Administration
 Reporting Period: Jan-09

ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES **	11,106	10,728	11,261	8,347	-25.9%	9,626	8,346	11,369	67,380	7	
# Protective Services Investigations	214	260	327	364	11.3%	333	214	414	2,328	7	
Active Protective Services Caseload	1,408	1,386	1,445	1,434	-0.8%	1,398	1,353	1,445	9,783	7	
Social Services Case Management Cases	3,113	3,105	3,074	3,048	-0.8%	3,087	3,048	3,113	21,608	7	
% under 65 Years Old	32%	25%	25%	25%	0.0%	0	0	0	2	7	
Closed Cases	521	362	446	425	-4.7%	463	362	573	3,243	7	
# In Home Aide Services (IHAS) Customers	1,994	1,966	1,931	1,962	1.6%	1,962	1,931	1,994	13,733	7	
% of customers under 65 Years Old	39%	40%	41%	40%	-2.4%	0	0	0	3	7	
New Clients Receiving Services	56	28	21	62	195.2%	51	21	68	357	7	
Closed Cases	63	28	55	66	20.0%	61	28	77	426	7	
IHAS Waiting List	1,105	1,096	1,050	997	-5.0%	1,092	997	1,161	7,641	7	
Avg. Length of Time Receiving Services (in years)	3.1	3.0	3	3	-6.3%	3	3	3	21	7	
# Respite Clients **	2,735	2,382	2,899		-100.0%	2,753	2,382	2,899	16,518	6	
New Clients	44	26	22		-100.0%	52	22	114	314	6	
# Unable to Serve	131	179	232		-100.0%	119	14	232	713	6	
# Project Home Placements	537	533	535	542	1.3%	540	533	547	3,779	7	
Applications	8	7	6	12	100.0%	7	5	12	49	7	
New Clients	28	19	16	25	56.3%	26	16	41	182	7	
Denials	0	1	0	0		1	0	2	4	7	

** Total Cases exclude Respite Clients for January 2009. Respite Client data are reported on a month lag.



**Department of Human Resources
Family Investment Administration
Reporting Period: Jan-09**

FOOD STAMPS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Total Food Stamp Recipients	402,892	411,862	422,373	427,599	1.2%	401,255	372,695	427,599	520,869	SFY 2009	
Recipient Households	186,359	191,184	196,721	199,608	1.5%	186,565	173,608	199,608	262,853	SFY 2009	
\$ Value Disbursed	\$45,503,037	\$47,007,358	\$48,366,077	\$47,837,600	-1.1%	\$43,361,410	\$37,259,381	\$48,366,077	\$303,529,870	SFY 2009	
Cases Closed	13,168	14,008	15,250	17,529	14.9%	15,138	13,168	17,529	105,963	SFY 2009	
Applications Taken	24,841	20,463	22,847	23,768	4.0%	22,381	20,463	24,841	156,666	SFY 2009	
Approvals	22,272	18,833	20,787	20,416	-1.8%	19,804	18,605	22,272	138,629	SFY 2009	
Denials	5,890	4,810	5,268	5,116	-2.9%	5,125	4,679	5,890	35,877	SFY 2009	
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods	
Payment Error Rate	5.93%	5.86%	5.84%	6.56%	12.3%	6.56%	3.10%	6.56%	6.56%	FFY 08	
Overpayment Error Rate	4.46%	4.33%	4.24%	4.95%	16.7%	4.95%	1.99%	4.95%	4.95%	FFY 08	
Underpayment Error Rate	1.47%	1.53%	1.60%	1.61%	0.6%	1.61%	0.91%	1.98%	1.61%	FFY 08	
State-reported Negative error rate	15.26%	14.96%	14.79%	14.00%	-5.3%	14.00%	14.00%	17.30%	14.0%	FFY 08	

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	30,749	23,201	26,527	27,914	5.2%	27,417	23,201	30,749	191,917	SFY 2009	
Approvals (CC, LTC & SSI)	25,228	18,667	21,253	20,999	-1.2%	21,795	18,667	25,228	152,567	SFY 2009	
Denials (CC, LTC & SSI)	19,795	14,009	17,625	16,028	-9.1%	16,916	14,009	19,795	118,410	SFY 2009	
Community Care Cases	275,699	282,978	270,967	270,957	0.0%	277,216	270,957	285,856		SFY 2009	
Applications Taken	29,236	21,963	25,248	26,605	5.4%	26,005	21,963	29,236	182,034	SFY 2009	
Approvals	22,958	16,939	19,131	19,142	0.1%	19,703	16,939	22,958	137,921	SFY 2009	
Denials	18,404	13,049	16,282	14,964	-8.1%	15,666	13,049	18,404	109,659	SFY 2009	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Recipients	57,605	57,848	61,061	58,022	-5.0%	56,981	54,324	61,061	76,586	SFY 2009	
Recipient Families	23,730	23,782	24,844	23,808	-4.2%	23,417	22,115	24,844	34,044	SFY 2009	
% of TANF 60 Month Families	6.9%	7.1%	7.5%	7.2%	-4.0%	6.9%	6.4%	7.5%		SFY 2009	
\$ Value Disbursed	\$10,107,703	\$10,126,774	\$10,049,573	\$9,985,519	-0.6%	9,938,524	9,373,197	10,739,824	69,569,668	SFY 2009	
Cases Closed	2,906	2,421	2,172	2,892	33.1%	2,504	2,147	2,906	17,525	SFY 2009	
Applications Taken	5,775	4,519	4,614	4,696	1.8%	4,954	4,519	5,775	34,679	SFY 2009	
Approvals	3,132	2,281	2,635	2,183	-17.2%	2,459	2,183	3,132	17,215	SFY 2009	
Approved and "New" to the TCA Program	734	518	674	547	-18.8%	614	518	734	4,301	SFY 2009	
Approved and Returning to the TCA Program	2,398	1,763	1,961	1,636	-16.6%	1,845	1,636	2,398	12,914	SFY 2009	
Denials	3,806	2,902	3,273	2,881	-12.0%	3,200	2,881	3,806	22,402	SFY 2009	
Payment Accuracy Rate	98.85%	98.85%	98.00%	98.00%	0.0%	98.58%	98.00%	98.90%	98.00%	SFYTD-3/08	
Federal Work Participation Rate	34.1%	34.3%	35.2%	34.0%	-3.4%	34.0%	34.0%	35.2%	34.0%	FFY '08; FFY '09	
YTD Job Placements	1,390	2,233	3,053	3,822	25.2%	764	619	3,822	3,822	SFYTD-11/08	
	QUARTERLY MEASURES	Jan-Mar 07	Apr-Jun 07	Jul-Sep 07	Oct-Dec 07	% Change	Average	Minimum	Maximum	Total	Periods
Earnings Gain Rate	59%	46%	58%	58%	0.0%	53%	46%	58%		Closed Cases Jan'07-Dec'07	
Employment Retention Rate	79%	77%	71%	73%	0.0%	75%	71%	79%		Closed Cases Jan'07-Dec'07	



**Department of Human Resources
Family Investment Administration
Reporting Period: Jan-09**

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Recipients	14,190	14,590	15,285	15,491	1.3%	14,035	12,724	15,491	21,765	SFY 2009	
\$ Value Disbursed	\$2,564,317	\$2,654,025	\$2,614,300	\$2,617,939	0.1%	\$2,500,510	2,249,177	2,736,900	17,503,572	SFY 2009	
Cases Closed	1,203	1,117	1,035	1,399	35.2%	1,213	1,035	1,409	8,489	SFY 2009	
Applications Taken	4,016	3,017	3,768	3,681	-2.3%	3,519	3,017	4,016	24,633	SFY 2009	
Approvals	2,030	1,527	1,716	1,671	-2.6%	1,695	1,527	2,030	11,868	SFY 2009	
Denials	2,446	2,109	2,593	2,494	-3.8%	2,349	2,109	2,593	16,445	SFY 2009	

HOME ENERGY PROGRAMS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Electric Universal Service Program											
Recipient Households	11,256	10,866	12,239	11,692	-4.5%	10,153	0	14,296	71,073	SFY 2009	
\$ Value Disbursed	\$7,297,730	\$7,089,264	\$8,371,699	\$8,249,403	-1.5%	\$6,724,890	\$0	\$9,177,174	\$47,074,230	SFY 2009	
Applications	13,230	12,758	16,160	12,428	-23.1%	17,325	12,428	34,325	121,273	SFY 2009	
Approvals	8,754	29,866	13,158	10,811	-17.8%	14,633	8,395	29,866	102,429	SFY 2009	
Denials	934	1,173	2,058	1,496	-27.3%	1,360	876	2,058	9,520	SFY 2009	
MD Energy Assistance Recipients											
Recipient Households	0	36,069	9,395	9,780	4.1%	7,892	0	36,069	55,244	SFY 2009	
\$ Value Disbursed	\$0	\$13,786,268	\$3,709,325	\$3,990,270	7.6%	\$3,069,409	\$0	\$13,786,268	\$21,485,864	SFY 2009	
Applications	13,707	13,655	17,315	13,655	-21.1%	18,152	13,655	35,396	127,066	SFY 2009	
Approvals	21,991	29,866	14,087	11,659	-17.2%	11,086	0	29,866	77,603	SFY 2009	
Denials	1,381	1,457	2,223	1,636	-26.4%	1,825	989	3,010	12,775	SFY 2009	
Arrearage (one time only)											
Recipient Households	2,617	1,362	2,189	1,925	-12.1%	1,646	0	2,617	9,877	SFY 2009	
\$ Value Disbursed	\$2,305,185	\$1,243,504	\$1,992,352	\$1,727,809	-13.3%	\$1,572,479	\$0	\$2,305,185	\$11,007,351	SFY 2009	
Applications	2,937	1,863	2,602	1,738	-33.2%	2,570	1,738	4,487	17,989	SFY 2009	
Approvals	2,157	1,529	2,476	1762	-28.8%	2,070	1,473	3,512	14,492	SFY 2009	
Denials	152	217	262	199	-24.0%	250	152	463	1,747	SFY 2009	

REFUGEES AND ASYLEES

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Refugee Employment Program Clients											
New Clients	243	147	201	260	29.4%	231	147	264	1,614	SFY 2009	
# of Employment Placements	55	44	48	52	8.3%	58	44	76	406	SFY 2009	
Average Wage	\$9.81	\$10.45	\$9.78	\$9.19	-6.0%	10	9	10	68	SFY 2009	
% with Health Benefits	58%	63%	78%	74%	-5.1%	1	1	1	5	SFY 2009	
Job Retention >90 Days	53	54	60	47	-21.7%	58	47	73	404	SFY 2009	



Department of Human Resources
Family Investment Administration
 Reporting Period: Jan -09

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009														
COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410						4,796	5,603
Anne Arundel	478	814	928	862	720	361	402						4,565	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162						28,504	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513						13,149	17,700
Calvert	111	340	233	319	37	230	161						1,431	1,159
Caroline	426	391	391	293	134	233	168						2,036	2,137
Carroll	887	532	511	311	225	296	212						2,974	3,468
Cecil Co.	619	766	771	569	327	305	272						3,629	3,899
Charles	76	343	320	337	115	310	159						1,660	2,141
Dorchester	1,159	320	381	224	193	247	172						2,696	3,117
Frederick	754	382	399	441	518	524	358						3,376	3,915
Garrett	699	525	582	399	266	213	166						2,850	3,084
Harford	506	757	691	869	773	475	454						4,525	5,255
Howard	433	420	234	415	309	278	249						2,338	2,618
Kent	486	170	118	92	94	71	77						1,108	1,165
Montgomery	1,668	782	391	492	918	3,340	680						8,271	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156						10,313	12,338
Queen Anne's	227	210	153	168	120	100	98						1,076	1,108
St. Mary's	79	306	318	285	124	227	201						1,540	1,950
Somerset	146	325	238	234	139	270	432						1,784	1,621
Talbot	133	178	210	170	204	176	140						1,211	1,252
Washington	285	625	624	500	340	470	255						3,099	3,472
Wicomico	146	308	348	435	419	494	684						2,834	4,167
Worcester	161	313	207	79	138	294	271						1,463	1,820
TOTAL	20,026	16,127	13,945	13,923	13,806	19,549	13,852	0	0	0	0	0	111,228	138,376

Energy Assistance Applications, by month, for FY 2008														
COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
TOTAL	22,461	20,979	13,484	12,830	8,353	6,640	11,605	9,279	9,503	7,502	5,175	242	128,053	117,000



Department of Human Resources
Family Investment Administration
 Reporting Period: Jan -09

Energy Assistance Applications (To Be Entered), by month, for FY 2009												
Jurisdiction	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Allegany	170	0	25	0	0	30	30					
Anne Arundel	30	0	0	0	10	0	250					
Baltimore City	3,533	5,544	8,623	9,603	8,692	7,820	5,507					
Baltimore	0	0	0	100	0	0	0					
Calvert	0	0	0	0	1,317	1,200	904					
Caroline	576	0	0	264	202	103	0					
Carroll	463	115	199	119	81	10	46					
Cecil Co.	43	0	28	0	0	0	16					
Charles	0	0	0	0	See Calvert	See Calvert	See Calvert					
Dorchester	150	100	0	100	90	30	0					
Frederick	167	282	326	325	201	100	79					
Garrett	50	150	50	25	30	25	0					
Harford	200	75	0	0	175	137	79					
Howard	0	220	0	286	236	150	272					
Kent	40	20	0	12	29	10	11					
Montgomery	1,866	2,000	3,000	3,000	3,200	400	183					
Prince George's	420	330	40	200	36	30	15					
Queen Anne's	0	12	0	0	10	10	0					
St. Mary's	1,200	0	0	0	See Calvert	See Calvert	See Calvert					
Somerset	0	0	0	0	1,700	1,000	900					
Talbot	0	0	0	0	0	0	0					
Washington	0	93	125	197	214	150	35					
Wicomico	0	0	0	0	See Somerset	See Somerset	See Somerset					
Worcester	0	0	0	0	See Somerset	See Somerset	See Somerset					
TOTAL	8,908	8,941	12,416	14,231	16,223	11,205	8,327	0	0	0	0	0



Department of Human Resources

Family Investment Administration

Reporting Period: Dec-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,835	3,163	2,428		-100.0%	2,657	2,415	3,163	15,941	6	
Allegany	17	8	9	7	-22.2%	9	6	17	55	6	
Anne Arundel	73	99	59	89	50.8%	72	51	99	431	6	
Baltimore (City)	1094	1281	1010	1008	-0.2%	1,054	907	1,281	6,323	6	
Baltimore	374	398	306	338	10.5%	351	306	398	2,106	6	
Calvert	13	16	5	6	20.0%	9	5	16	51	6	
Caroline	15	17	10	10	0.0%	13	10	17	77	6	
Carroll	14	33	25	9	-64.0%	19	9	33	111	6	
Cecil	14	8	8	4	-50.0%	9	4	14	53	6	
Charles	28	40	34	56	64.7%	34	19	56	205	6	
Dorchester	3	1	4	2	-50.0%	3	1	4	15	6	
Frederick	14	12	8	8	0.0%	10	8	14	60	6	
Garrett	1	1	2	2	0.0%	1	1	2	8	6	
Harford	50	39	28	30	7.1%	37	28	50	220	6	
Howard	14	24	15	30	100.0%	19	14	30	115	6	
Kent	2	6	2	2	0.0%	4	2	6	22	6	
Montgomery	272	356	285	293	2.8%	304	272	356	1,823	6	
Prince George's	689	634	458	440	-3.9%	576	440	689	3,454	6	
Queen Anne's	0	4	5	2	-60.0%	3	0	6	18	6	
St. Mary's	60	59	86	59	-31.4%	52	17	86	312	6	
Somerset	4	9	5	3	-40.0%	6	3	9	33	6	
Talbot	0	1	2	0	-100.0%	1	0	3	8	6	
Washington	38	82	45	43	-4.4%	45	30	82	271	6	
Wicomico	34	26	8	15	87.5%	21	8	34	127	6	
Worcester	12	9	9	10	11.1%	8	4	12	48	6	



Department of Human Resources

Family Investment Administration

Reporting Period: Dec-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	27,788	31,961	25,455	26,885	5.6%	28,147	25,455	31,961	168,880	6	
Allegany	661	699	739	490	-33.7%	621	490	739	2,589	6	
Anne Arundel	1635	1604	1764	1549	-12.2%	1,583	1,383	1,764	6,552	6	
Baltimore (City)	10,016	9,907	11,508	9,612	-16.5%	10,102	9,126	11,508	41,043	6	
Baltimore	3277	3290	3700	3321	-10.2%	3,344	3,074	3,700	13,588	6	
Calvert	289	285	360	278	-22.8%	294	271	360	1,212	6	
Caroline	244	236	224	211	-5.8%	222	185	244	915	6	
Carroll	271	310	337	296	-12.2%	305	271	344	1,214	6	
Cecil	495	479	484	482	-0.4%	492	479	519	1,940	6	
Charles	618	553	679	575	-15.3%	607	553	679	2,425	6	
Dorchester	321	301	345	282	-18.3%	326	282	375	1,249	6	
Frederick	558	587	723	612	-15.4%	604	517	723	2,480	6	
Garrett	156	176	205	127	-38.0%	161	127	205	664	6	
Harford	701	614	683	585	-14.3%	634	530	701	2,583	6	
Howard	549	489	523	499	-4.6%	488	412	549	2,060	6	
Kent	97	117	131	118	-9.9%	114	97	131	463	6	
Montgomery	1656	1652	1891	1734	-8.3%	1,696	1,607	1,891	6,933	6	
Prince George's	3929	3865	4574	3619	-20.9%	3,894	3,336	4,574	15,987	6	
Queen Anne's	143	155	152	141	-7.2%	143	122	155	591	6	
St. Mary's	536	523	553	424	-23.3%	505	424	553	2,036	6	
Somerset	199	243	266	211	-20.7%	237	199	267	919	6	
Talbot	107	121	131	101	-22.9%	112	90	131	460	6	
Washington	840	755	919	681	-25.9%	798	681	919	3,195	6	
Wicomico	576	550	734	626	-14.7%	592	529	734	2,486	6	
Worcester	239	277	336	311	-7.4%	286	239	336	1,163	6	



Department of Human Resources

Family Investment Administration

Reporting Period: Dec-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	324	244	186	176	-5.4%	249	176	324	1,494	6	
Allegany	10	18	13	14	7.7%	13	9	18	55	6	
Anne Arundel	12	4	3	0	-100.0%	6	0	12	19	6	
Baltimore (City)	99	55	49	22	-55.1%	63	22	99	225	6	
Baltimore	27	33	15	16	6.7%	27	15	37	91	6	
Calvert	7	10	2	3	50.0%	5	2	10	22	6	
Caroline	7	0	0	0	0.0%	2	0	7	7	6	
Carroll	18	13	3	5	66.7%	10	3	18	39	6	
Cecil	5	8	2	1	-50.0%	3	1	8	16	6	
Charles	2	6	7	2	-71.4%	5	2	7	17	6	
Dorchester	6	1	1	1	0.0%	2	1	6	9	6	
Frederick	22	13	11	16	45.5%	18	11	22	62	6	
Garrett	0	0	0	0	0.0%	0	0	0	0	6	
Harford	7	3	6	6	0.0%	7	3	12	22	6	
Howard	0	1	0	0	0.0%	0	0	1	1	6	
Kent	2	1	0	1	100.0%	1	0	2	4	6	
Montgomery	6	1	1	1	0.0%	3	1	8	9	6	
Prince George's	7	12	0	7	700.0%	9	0	20	26	6	
Queen Anne's	1	1	1	0	-100.0%	1	0	1	3	6	
St. Mary's	2	2	0	0	0.0%	1	0	2	4	6	
Somerset	10	3	5	3	-40.0%	5	3	10	21	6	
Talbot	2	4	0	1	100.0%	2	0	4	7	6	
Washington	23	19	24	20	-16.7%	22	19	25	86	6	
Wicomico	23	19	25	27	8.0%	24	17	32	94	6	
Worcester	26	17	18	30	66.7%	22	17	30	91	6	



Department of Human Resources
Family Investment Administration
 Reporting Period: Dec-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	14,390	17,512	14,084	15,550	10.4%	15,287	14,084	17,512	91,719	6	
Allegany	335	391	253	273	7.9%	314	253	391	1,252	6	
Anne Arundel	796	838	675	823	21.9%	782	675	838	3,132	6	
Baltimore (City)	6365	7818	6155	6760	9.8%	6,729	6,155	7,818	27,098	6	
Baltimore	1421	1632	1556	1714	10.2%	1,579	1,421	1,714	6,323	6	
Calvert	160	234	162	164	1.2%	179	160	234	720	6	
Caroline	97	119	101	143	41.6%	114	97	143	460	6	
Carroll	147	159	124	163	31.5%	150	124	174	593	6	
Cecil	240	273	255	273	7.1%	255	225	273	1,041	6	
Charles	272	347	327	306	-6.4%	313	272	347	1,252	6	
Dorchester	220	264	268	212	-20.9%	250	212	288	964	6	
Frederick	236	293	199	263	32.2%	250	199	293	991	6	
Garrett	102	96	89	96	7.9%	86	65	102	383	6	
Harford	273	308	229	334	45.9%	285	229	334	1,144	6	
Howard	244	249	212	258	21.7%	249	212	296	963	6	
Kent	58	80	64	77	20.3%	64	46	80	279	6	
Montgomery	395	502	447	452	1.1%	433	395	502	1,796	6	
Prince George's	1604	2137	1616	1703	5.4%	1,744	1,604	2,137	7,060	6	
Queen Anne's	110	92	59	88	49.2%	87	59	110	349	6	
St. Mary's	232	282	167	184	10.2%	237	167	286	865	6	
Somerset	152	181	156	180	15.4%	167	139	192	669	6	
Talbot	75	81	58	71	22.4%	71	58	81	285	6	
Washington	376	474	402	439	9.2%	430	376	474	1,691	6	
Wicomico	315	431	313	370	18.2%	342	306	431	1,429	6	
Worcester	165	231	197	204	3.6%	184	148	231	797	6	



Department of Human Resources

Family Investment Administration

Reporting Period: Dec-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	10,239	11,042	8,757	9,720	11.0%	10,126	8,757	11,042	60,753	6	
Allegany	337	322	238	256	7.6%	295	238	337	1,153	6	
Anne Arundel	771	823	646	679	5.1%	738	646	823	2,919	6	
Baltimore (City)	2301	2354	1912	2094	9.5%	2,293	1,912	2,621	8,661	6	
Baltimore	1468	1637	1197	1285	7.4%	1,392	1,197	1,637	5,587	6	
Calvert	105	100	102	110	7.8%	102	98	110	417	6	
Caroline	117	88	74	104	40.5%	101	74	117	383	6	
Carroll	131	132	120	145	20.8%	132	119	145	528	6	
Cecil	220	195	225	241	7.1%	231	195	261	881	6	
Charles	251	286	231	242	4.8%	260	231	286	1,010	6	
Dorchester	72	79	56	81	44.6%	74	56	85	288	6	
Frederick	315	405	299	363	21.4%	333	291	405	1,382	6	
Garrett	73	108	80	71	-11.3%	81	64	108	332	6	
Harford	284	333	267	277	3.7%	316	267	378	1,161	6	
Howard	231	249	185	213	15.1%	220	185	249	878	6	
Kent	55	44	39	46	17.9%	47	39	55	184	6	
Montgomery	979	1032	874	1029	17.7%	963	874	1,032	3,914	6	
Prince George's	1565	1791	1262	1494	18.4%	1,569	1,262	1,791	6,112	6	
Queen Anne's	44	55	57	65	14.0%	55	44	65	221	6	
St. Mary's	229	210	210	192	-8.6%	217	192	242	841	6	
Somerset	77	73	68	65	-4.4%	66	50	77	283	6	
Talbot	44	45	30	39	30.0%	40	30	45	158	6	
Washington	318	344	321	322	0.3%	325	318	344	1,305	6	
Wicomico	178	258	188	226	20.2%	206	178	258	850	6	
Worcester	74	79	76	81	6.6%	74	66	81	310	6	

*Data provided are for DHR local offices only.



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: January-09

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	255,866	256,651	256,527	255,773	-0.3%	256,100	255,652	256,651	N/A	7	
Number of Active Cases Added during the Month	4,612	3,414	3,497	3,643	4.2%	3,963	3,414	4,612	27,738	7	
Number of Active Cases Subtracted during the Month	3,827	3,538	4,251	3,146	-26.0%	3,978	3,146	4,994	27,848	7	
Total Active Caseload at the End of the Month	256,651	256,527	255,773	256,270	0.2%	256,084	255,652	256,651	N/A	7	
In-state Caseload	226,028	225,964	225,253	225,773	0.2%	225,515	225,021	226,028	N/A	7	
Interstate Caseload	30,623	30,563	30,520	30,497	-0.1%	30,569	30,497	30,631	N/A	7	
Interstate Cases Initiated By Maryland to Another State	15,759	15,725	15,700	15,681	-0.1%	15,761	15,681	15,880	N/A	7	
Interstate Cases Received By Maryland from Another States	14,388	14,371	14,355	14,353	0.0%	14,338	14,281	14,388	N/A	7	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	168,159	168,424	168,124	168,410	0.2%	167,724	166,642	168,424	N/A	7	
# of Children in the Caseload with Paternity Established	139,388	139,220	138,871	139,070	0.1%	139,106	138,871	139,388	N/A	7	
% of Children in the Caseload with Paternity Established	82.9%	82.7%	82.6%	82.6%	0.0%	82.9%	82.6%	83.4%	N/A	7	
# of Children Needing Paternity Established at the Beginning of the Month	28,110	28,771	29,204	29,253	0.2%	28,384	27,699	29,253	N/A	7	
# of Children Needing Paternity Established Added during the Month	2,323	1,841	1,803	1,745	-3.2%	1,964	1,745	2,323	13,751	7	
# of Children Needing Paternity Established Subtracted during the Month	1,662	1,408	1,754	1,658	-5.5%	1,730	1,408	1,924	12,110	7	
# of Children Needing Paternity Established at the End of Month	28,771	29,204	29,253	29,340	0.3%	28,618	27,734	29,340	N/A	7	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	205,265	205,089	205,083	205,231	0.1%	205,051	204,834	205,265	N/A	7	
% of Cases in Caseload with a Support Order	80.0%	79.9%	80.2%	80.1%	-0.1%	80.1%	79.9%	80.2%	N/A	7	
# of Cases Needing a Support Order Established at the Beginning of Month	50,851	51,386	51,438	50,690	-1.5%	51,082	50,690	51,438	N/A	7	
# of Cases Needing a Support Order Established Added during the Month	3,815	2,849	2,934	2,995	2.1%	3,243	2,849	3,815	22,702	7	
# of Cases Needing a Support Order Established Subtracted during the Month	3,280	2,797	3,682	2,646	-28.1%	3,293	2,646	3,939	23,050	7	
# of Cases Needing a Support Order Established at the End of the Month	51,386	51,438	50,690	51,039	0.7%	51,033	50,690	51,438	N/A	7	



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: January-09

Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$50,994,454	\$49,755,907	\$50,931,796	\$50,956,871	0.0%	\$50,598,382	\$49,755,907	\$50,994,454	\$354,188,671	7	
Amount Distributed toward Current Support	\$32,990,393	\$29,269,533	\$31,719,411	\$32,346,890	2.0%	\$31,555,492	\$29,269,533	\$32,990,393	\$220,888,445	7	
Percent of Current Support Distributed	64.7%	58.8%	62.3%	63.5%	1.2%	62.4%	58.8%	64.7%	N/A	7	
Number of Cases with Current Support Due	133,551	133,240	133,230	133,184	0.0%	133,483	133,184	133,918	N/A	7	
Number of Cases that had a Distribution toward Current Support	85,581	82,268	83,796	83,544	-0.3%	83,889	82,268	85,581	N/A	7	
# of Cases that did not have a Distribution toward Current Support	47,970	50,972	49,434	49,640	0.4%	49,595	47,970	50,972	N/A	7	
% of Cases that had a Distribution toward Current Support	64.1%	61.7%	62.9%	62.7%	-0.2%	62.8%	61.7%	64.1%	N/A	7	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$1,636,255,968	\$1,647,566,853	\$1,652,599,789	\$1,660,401,932	0.5%	\$1,639,217,763	\$1,620,582,137	\$1,660,401,932	\$11,474,524,338	7	
Amount Distributed toward Arrears	\$8,569,969	\$6,046,736	\$9,071,223	\$7,692,366	-15.2%	\$9,023,410	\$6,046,736	\$15,550,765	\$63,163,871	7	
Percent of Arrears Distributed	0.5%	0.4%	0.5%	0.5%	-0.1%	0.6%	0.4%	1.0%	N/A	7	
Number of Cases in Arrears	163,629	167,269	165,088	165,117	0.0%	164,741	163,588	167,269	N/A	7	
Number of Cases in Arrears that had a Distribution toward Arrears	50,257	40,116	52,991	48,405	-8.7%	49,492	40,116	59,282	N/A	7	
Number of Cases in Arrears that did not have a Distribution toward Arrears	113,372	127,153	112,097	116,712	4.1%	115,250	104,306	127,153	N/A	7	
Percent of Cases in Arrears that had a Distribution toward Arrears	30.7%	24.0%	32.1%	29.3%	-2.8%	30.0%	24.0%	36.2%	N/A	7	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$44,000,443	\$36,250,689	\$43,561,794	\$42,205,362	-3.1%	\$42,539,764	\$36,250,689	\$47,792,129	\$297,778,350	7	
Total Number of Paying Cases	103,376	98,643	101,220	100,439	-0.8%	101,826	98,643	106,474	N/A	7	
Percent of Paying Cases	54.6%	52.2%	53.4%	53.0%	-0.4%	53.8%	52.2%	56.3%	N/A	7	
Number Children in Cases Receiving Support	109,914	105,457	107,949	107,147	-0.7%	108,341	105,457	112,078	N/A	7	
Total Payment Issued (Transactions)	224,356	186,510	226,865	212,370	-6.39%	216,508	186,510	232,442	1,515,557	7	
Checks Issued in Error	15	20	17	13	-23.53%	19	13	37	133	7	
Dollar Value of Payments Issued in Error	\$12,276	\$15,208	\$10,339	\$13,866	34.11%	\$11,853	\$8,838	\$15,208	\$82,973	7	



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: January 2009

Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	256	156	235	181	-23.0%	214	156	256	1,498	7
# of cases receiving payments from referrals	173	150	159	115	-27.7%	158	115	181	1,106	7
% of cases receiving payments from referrals	67.6%	96.2%	67.7%	63.5%	-6.1%	73.8%	#DIV/0!	#DIV/0!	73.8%	6
# of payments made via wage-withholding	88	104	70	39	-44.3%	89	39	124	623	7
% of payments made via wage-withholding	50.9%	69.3%	44.0%	33.9%	-23.0%	55.33%	34.00%	69.30%	56.33%	7
NPEP total payments made	\$619,980	\$519,017	\$640,258	\$591,585	-7.6%	\$567,178.88	\$512,076.00	\$640,258.01	\$3,970,252.13	7



Department of Human Resources Jurisdiction Comparison

Reporting Period: Jan-09

CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	2,732	2,218	2,434	2,353	-3.3%	2,319	1,946	2,732	16,236	7	
Allegany	48	35	42	63	50.0%	48	35	63	338	7	
Anne Arundel	236	183	220	167	-24.1%	191	144	241	1,338	7	
Baltimore (City)	581	450	456	473	3.7%	481	425	581	3,366	7	
Baltimore	266	187	256	211	-17.6%	214	171	266	1,496	7	
Calvert	47	32	37	36	-2.7%	32	22	47	222	7	
Caroline	41	41	27	31	14.8%	30	20	41	207	7	
Carroll	62	58	45	49	8.9%	60	45	73	418	7	
Cecil	72	92	106	113	6.6%	78	35	113	547	7	
Charles	72	51	55	56	1.8%	53	34	72	374	7	
Dorchester	19	18	20	16	-20.0%	23	16	30	161	7	
Frederick	136	130	144	125	-13.2%	132	111	157	921	7	
Garrett	11	10	10	10	0.0%	10	8	12	71	7	
Harford	102	90	108	95	-12.0%	87	54	108	611	7	
Howard	80	74	69	74	7.2%	71	52	80	498	7	
Kent	9	5	6	8	33.3%	6	4	9	42	7	
Montgomery	291	253	261	257	-1.5%	237	162	291	1,658	7	
Prince George's	343	264	299	282	-5.7%	280	209	343	1,957	7	
Queen Anne's	17	10	17	12	-29.4%	14	10	17	95	7	
St. Mary's	36	34	28	47	67.9%	37	28	47	256	7	
Somerset	28	22	11	16	45.5%	19	11	28	133	7	
Talbot	18	11	18	7	-61.1%	13	7	18	94	7	
Washington	142	99	110	144	30.9%	128	99	148	897	7	
Wicomico	34	42	47	28	-40.4%	37	28	47	262	7	
Worcester	41	27	42	33	-21.4%	39	27	46	274	7	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum	Total	Periods
Caseload	3,901	3,885	3,819	3,725	-2.5%	3,823	3,725	3,901	26,764	7
Allegany	53	53	52	53	1.9%	56	52	63	391	7
Anne Arundel	180	180	189	183	-3.2%	186	180	198	1,305	7
Baltimore (City)	1,303	1,314	1,323	1,339	1.2%	1,261	1,145	1,339	8,824	7
Baltimore	337	320	305	310	1.6%	331	305	374	2,317	7
Calvert	31	30	32	29	-9.4%	28	21	32	197	7
Caroline	55	59	59	60	1.7%	55	47	60	382	7
Carroll	41	43	43	38	-11.6%	39	35	43	275	7
Cecil	80	76	59	56	-5.1%	69	56	80	485	7
Charles	131	124	109	108	-0.9%	132	108	159	922	7
Dorchester	47	43	44	45	2.3%	47	43	54	330	7
Frederick	63	69	66	62	-6.1%	63	59	69	442	7
Garrett	44	44	38	35	-7.9%	42	35	46	297	7
Harford	102	89	96	104	8.3%	102	89	113	717	7
Howard	62	65	75	75	0.0%	66	56	75	461	7
Kent	17	19	18	15	-16.7%	17	14	19	117	7
Montgomery	154	154	157	153	-2.5%	158	153	168	1,104	7
Prince George's	618	602	571	517	-9.5%	593	517	619	4,150	7
Queen Anne's	26	34	30	27	-10.0%	29	23	34	200	7
St. Mary's	128	124	117	97	-17.1%	129	97	164	906	7
Somerset	43	46	52	44	-15.4%	42	34	52	294	7
Talbot	51	57	52	43	-17.3%	49	43	57	342	7
Washington	168	174	166	159	-4.2%	159	145	174	1,116	7
Wicomico	95	94	89	96	7.9%	92	89	96	646	7
Worcester	72	72	77	77	0.0%	78	72	82	543	7



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	9,224	9,151	9,074	9,040	-0.4%	9,206	9,040	9,430	64,440	7
Allegany	114	117	116	116	0.0%	115	110	124	808	7
Anne Arundel	203	200	198	197	-0.5%	202	197	207	1,414	7
Baltimore (City)	5,457	5,438	5,385	5,374	-0.2%	5,452	5,374	5,595	38,162	7
Baltimore	649	633	621	617	-0.6%	646	617	679	4,524	7
Calvert	58	55	54	55	1.9%	58	54	61	404	7
Caroline	30	31	30	28	-6.7%	30	28	33	212	7
Carroll	42	46	45	42	-6.7%	47	42	53	327	7
Cecil	142	137	135	137	1.5%	144	135	161	1,008	7
Charles	101	103	106	107	0.9%	104	101	107	730	7
Dorchester	30	29	32	32	0.0%	31	29	33	220	7
Frederick	140	136	140	152	8.6%	140	135	152	978	7
Garrett	50	50	47	48	2.1%	48	44	51	334	7
Harford	308	302	302	301	-0.3%	304	301	308	2,128	7
Howard	91	91	92	87	-5.4%	89	87	92	626	7
Kent	14	15	15	18	20.0%	15	14	18	107	7
Montgomery	581	570	575	572	-0.5%	576	570	583	4,032	7
Prince George's	619	613	608	603	-0.8%	610	601	619	4,272	7
Queen Anne's	20	21	21	21	0.0%	21	20	23	148	7
St. Mary's	112	108	107	107	0.0%	112	107	119	782	7
Somerset	59	60	54	52	-3.7%	59	52	66	416	7
Talbot	33	32	33	31	-6.1%	33	31	35	230	7
Washington	224	218	215	201	-6.5%	220	201	230	1,538	7
Wicomico	96	97	95	95	0.0%	101	95	117	707	7
Worcester	51	49	48	47	-2.1%	48	45	51	333	7



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum	Total	Periods
Number of Foster Homes	3,078	3,077	3,087	3,122	1.1%	3,061	2,999	3,122	21,424	7
Allegany	53	53	54	55	1.9%	54	52	55	375	7
Anne Arundel	103	104	103	108	4.9%	101	94	108	708	7
Baltimore (City)	1,394	1,394	1,391	1,407	1.2%	1,394	1,382	1,407	9,756	7
Baltimore	202	205	203	205	1.0%	204	202	205	1,427	7
Calvert	35	36	38	38	0.0%	36	35	38	252	7
Caroline	37	37	37	38	2.7%	37	37	38	260	7
Carroll	24	24	25	26	4.0%	24	22	26	167	7
Cecil	66	66	65	63	-3.1%	63	58	66	441	7
Charles	60	63	63	62	-1.6%	60	56	63	423	7
Dorchester	26	27	27	28	3.7%	26	25	28	184	7
Frederick	87	87	86	86	0.0%	88	86	90	613	7
Garrett	46	48	48	44	-8.3%	46	44	48	322	7
Harford	112	111	116	118	1.7%	112	107	118	786	7
Howard	48	50	52	52	0.0%	49	45	52	342	7
Kent	8	8	8	8	0.0%	8	8	10	58	7
Montgomery	296	291	291	295	1.4%	294	291	301	2,061	7
Prince George's	165	165	166	168	1.2%	151	130	168	1,056	7
Queen Anne's	19	20	20	20	0.0%	19	18	20	134	7
St. Mary's	33	33	33	36	9.1%	33	32	36	232	7
Somerset	24	24	24	24	0.0%	23	20	24	159	7
Talbot	16	15	16	17	6.3%	16	15	17	113	7
Washington	161	154	158	161	1.9%	161	154	170	1,124	7
Wicomico	48	45	46	46	0.0%	46	44	48	321	7
Worcester	15	17	17	17	0.0%	16	14	17	110	7



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE					
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Maximum	Total	FY Goals	Periods	
Number of Finalized Adoptions	62	81	68	35	-48.5%	63	82	438	707	7	
Allegany	2	0	5	1	-80.0%	2	5	14	15	7	
Anne Arundel	1	1	0	1		2	5	12	19	7	
Baltimore (City)	24	28	37	16	-56.8%	30	49	209	375	7	
Baltimore	8	14	8	4	-50.0%	8	14	55	44	7	
Calvert	4	0	0	0		1	4	4	10	7	
Caroline	2	0	0	1		1	3	6	8	7	
Carroll	3	0	0	0		0	3	3	2	7	
Cecil	1	2	0	0		1	4	10	27	7	
Charles	3	1	0	2		1	3	6	14	7	
Dorchester	0	0	0	1		1	4	5	5	7	
Frederick	0	0	1	0	-100.0%	0	1	2	13	7	
Garrett	0	0	0	0		1	3	4	3	7	
Harford	1	5	2	1	-50.0%	2	5	15	15	7	
Howard	1	4	0	0		1	4	5	10	7	
Kent	1	0	0	0		0	1	1	2	7	
Montgomery	2	22	4	0	-100.0%	4	22	31	52	7	
Prince George's	1	0	0	1		1	3	5	30	7	
Queen Anne's	0	0	0	0		0	2	2	2	7	
St. Mary's	0	3	0	1		1	3	4	11	7	
Somerset	0	0	3	0	-100.0%	0	3	3	6	7	
Talbot	1	0	0	2		1	2	6	9	7	
Washington	6	1	7	1	-85.7%	3	7	21	17	7	
Wicomico	1	0	1	2	100.0%	2	7	13	11	7	
Worcester	0	0	0	1		0	1	2	7	7	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	14.0	14.0	12.8	12.2	-4.5%	13	12	14	92	7	
Allegany	4.2	3.5	2.3	4.3	85.7%	4	2	5	25	7	
Anne Arundel	14.1	14.6	15.2	10.8	-28.4%	12	9	15	85	7	
Baltimore (City)	9.3	8.4	6.3	5.4	-14.8%	9	5	15	64	7	
Baltimore	9.0	9.7	10.6	9.9	-6.8%	9	7	11	62	7	
Calvert	11.6	13.8	11.2	8.8	-21.4%	14	9	24	98	7	
Caroline	24.0	30.3	32.7	32.3	-1.0%	22	4	33	151	7	
Carroll	19.5	12.0	10.1	12.0	18.3%	12	9	20	87	7	
Cecil	15.0	13.8	14.6	13.3	-8.8%	12	8	15	87	7	
Charles	15.8	16.3	18.8	18.6	-0.7%	14	8	19	98	7	
Dorchester	13.3	15.3	14.0	14.8	5.7%	15	13	18	108	7	
Frederick	16.3	18.3	23.6	28.0	18.8%	17	8	28	119	7	
Garrett	8.7	8.7	10.0	10.7	6.7%	9	8	11	64	7	
Harford	12.9	17.0	19.8	20.5	3.8%	14	6	21	96	7	
Howard	22.8	23.9	23.9	20.7	-13.6%	22	19	24	154	7	
Kent	8.0	10.0	6.0	8.7	44.4%	8	6	10	55	7	
Montgomery	23.5	26.7	24.8	24.6	-0.8%	22	17	27	157	7	
Prince George's	19.3	18.2	14.5	12.9	-11.1%	18	13	21	126	7	
Queen Anne's	10.7	8.3	10.7	10.0	-6.2%	9	6	11	60	7	
St. Mary's	28.4	30.4	22.2	27.2	22.6%	28	22	32	196	7	
Somerset	24.5	19.3	15.3	12.0	-21.7%	16	10	25	109	7	
Talbot	12.8	14.0	12.4	9.6	-22.6%	11	10	14	80	7	
Washington	18.9	17.9	16.2	18.7	15.4%	17	15	20	121	7	
Wicomico	9.9	12.6	13.7	12.0	-12.5%	11	8	14	77	7	
Worcester	28.6	23.4	19.4	18.8	-3.1%	27	19	34	191	7	



Department of Human Resources Jurisdiction Comparison

Reporting Period: Jan-09

CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	14.0	13.9	13.8	13.7	-0.7%	14	14	15	99	7
Allegany	9.5	9.8	10.5	10.5	0.0%	10	9	11	69	7
Anne Arundel	9.0	8.9	10.4	10.4	-0.5%	9	9	10	65	7
Baltimore (City)	14.1	14.1	13.8	13.8	0.1%	14	14	16	101	7
Baltimore	16.6	16.2	15.9	15.8	-0.6%	17	16	17	116	7
Calvert	14.5	13.8	10.8	13.8	27.3%	13	11	15	92	7
Caroline	10.0	10.3	12.0	11.2	-6.7%	10	9	12	73	7
Carroll	8.4	9.2	9.0	7.0	-22.2%	9	7	10	62	7
Cecil	14.9	14.4	14.2	14.4	1.5%	14	13	15	98	7
Charles	12.9	13.2	13.5	12.1	-10.5%	13	12	14	92	7
Dorchester	10.0	9.7	10.7	10.7	0.0%	10	10	11	73	7
Frederick	10.8	10.5	10.8	10.9	0.8%	10	8	11	67	7
Garrett	9.1	9.1	8.5	8.7	2.1%	9	8	9	61	7
Harford	15.4	15.1	15.1	15.1	-0.3%	15	15	16	106	7
Howard	13.0	11.4	11.5	9.7	-15.9%	11	10	13	80	7
Kent	7.0	7.5	10.0	12.0	20.0%	8	7	12	59	7
Montgomery	20.8	20.4	20.5	20.4	-0.5%	21	20	21	144	7
Prince George's	14.1	13.9	13.8	13.7	-0.8%	14	14	14	97	7
Queen Anne's	10.0	11.0	10.5	10.5	0.0%	11	10	12	74	7
St. Mary's	18.7	18.0	17.8	17.8	0.0%	20	18	24	138	7
Somerset	9.8	10.0	9.0	8.7	-3.7%	10	9	11	69	7
Talbot	11.0	10.7	11.0	10.3	-6.1%	11	10	12	77	7
Washington	13.2	12.8	12.6	11.8	-6.5%	13	12	14	90	7
Wicomico	10.7	10.8	10.6	10.6	0.0%	11	11	13	79	7
Worcester	17.0	16.3	12.0	11.8	-2.1%	15	12	17	103	7



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum	Total	Periods
	2	2	4	1	-75.0%	2	0	4	12	7
Allegany	0	0	0	0		0	0	0	0	7
Anne Arundel	0	0	0	0		0	0	0	0	7
Baltimore (City)	0	1	0	0		0	0	1	1	7
Baltimore	0	0	1	0	-100.0%	0	0	1	3	7
Calvert	0	0	0	0		0	0	0	0	7
Caroline	1	0	0	0		0	0	1	1	7
Carroll	0	0	0	0		0	0	0	0	7
Cecil	1	0	0	0		0	0	1	1	7
Charles	0	0	0	0		0	0	0	0	7
Dorchester	0	0	0	0		0	0	0	0	7
Frederick	0	1	3	0	-100.0%	1	0	3	4	7
Garrett	0	0	0	0		0	0	0	0	7
Harford	0	0	0	0		0	0	0	0	7
Howard	0	0	0	0		0	0	0	0	7
Kent	0	0	0	0		0	0	0	0	7
Montgomery	0	0	0	0		0	0	0	0	7
Prince George's	0	0	0	1		0	0	1	1	7
Queen Anne's	0	0	0	0		0	0	0	0	7
St. Mary's	0	0	0	0		0	0	0	0	7
Somerset	0	0	0	0		0	0	0	0	7
Talbot	0	0	0	0		0	0	0	0	7
Washington	0	0	0	0		0	0	1	1	7
Wicomico	0	0	0	0		0	0	0	0	7
Worcester	0	0	0	0		0	0	0	0	7



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Jan-09

CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Minimum	Maximum	Total	Periods	
	0	0	1	5	400.0%	1	0	5	8	7	
Allegany	0	0	0	0		0	0	0	0	7	
Anne Arundel	0	0	0	0		0	0	1	1	7	
Baltimore (City)	0	0	0	4		1	0	4	5	7	
Baltimore	0	0	0	0		0	0	0	0	7	
Calvert	0	0	0	0		0	0	0	0	7	
Caroline	0	0	0	0		0	0	0	0	7	
Carroll	0	0	0	0		0	0	0	0	7	
Cecil	0	0	0	0		0	0	0	0	7	
Charles	0	0	0	0		0	0	0	0	7	
Dorchester	0	0	0	0		0	0	0	0	7	
Frederick	0	0	0	0		0	0	0	0	7	
Garrett	0	0	0	0		0	0	0	0	7	
Harford	0	0	0	0		0	0	0	0	7	
Howard	0	0	1	0	-100.0%	0	0	1	1	7	
Kent	0	0	0	0		0	0	0	0	7	
Montgomery	0	0	0	1		0	0	1	1	7	
Prince George's	0	0	0	0		0	0	0	0	7	
Queen Anne's	0	0	0	0		0	0	0	0	7	
St. Mary's	0	0	0	0		0	0	0	0	7	
Somerset	0	0	0	0		0	0	0	0	7	
Talbot	0	0	0	0		0	0	0	0	7	
Washington	0	0	0	0		0	0	0	0	7	
Wicomico	0	0	0	0		0	0	0	0	7	
Worcester	0	0	0	0		0	0	0	0	7	