



Department of Human Resources
StateStat

Reporting Period: March-09

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald
 Appointed January 2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	2/10/09	02/24/09	03/10/09	03/24/09		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,240.5	6,646.1	7,332.6	7,294.0						
Office of the Secretary	20.2	17.5	17.5	18.9	0%	18.1	0.0	145.3	362.8	20
Operations	47.5	32.0	32.0	32.0	0.0%	60.7	0.0	262.5	1,214.3	20
Social Services	3.5	2.5	2.5	2.5	0.0%	14.2	0.0	96.0	283.1	20
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Child-Support Enforcement	0.0	8.4	8.4	9.9	17.9%	23.2	0.0	60.6	463.8	20
LDSS	7,169.3	6,585.7	7,272.2	7,230.7	-0.6%	7,194.3	6,401.3	8,018.0	143,885.7	20
SICK LEAVE (DAYS)										
Office of the Secretary	85.1	74.1	93.8	52.4	-44.1%	69.8	33.2	112.7	1,396.9	20
Operations	140.0	137.1	164.3	134.8	-18.0%	141.6	99.0	180.2	2,832.1	20
Social Services	35.2	48.8	51.3	36.9	-28.1%	34.9	20.4	51.3	698.2	20
Family Investment	120.4	77.8	61.5	56.6	-8.0%	74.4	44.3	120.4	1,487.8	20
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Child-Support Enforcement	232.2	251.7	263.8	286.8	8.7%	214.1	153.2	286.8	4,281.2	20
LDSS	2,769.7	2,727.4	3,057.0	2,958.2	-3.2%	2,584.3	2,031.1	3,057.0	51,685.8	20
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	7.1	0.0	25.0	142.3	20
Operations	0.0	10.0	6.0	0.8	0.0%	5.4	0.0	12.0	108.0	20
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	20
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.5	0.5	20
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	2.4	0.0	31.2	48.1	20
LDSS	86.2	113.9	80.3	104.9	30.6%	76.4	38.0	113.9	1,527.4	20
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	12.1	10.0	10.0	11.0	0.0%	14.3	4.3	27.0	286.9	20
Operations	0.0	0.0	2.0	4.5	0.0%	7.8	0.0	21.6	156.1	20
Social Services	2.0	1.4	11.9	10.0	0.0%	3.0	0.0	11.9	60.4	20
Family Investment	0.0	10.2	3.0	6.1	0.0%	2.5	0.0	10.2	50.8	20
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Child-Support Enforcement	5.7	7.6	17.8	20.0	0.0%	18.0	0.0	42.8	359.1	20
LDSS	320.0	345.5	519.4	561.3	8.1%	458.9	246.9	630.0	9,178.0	20
FROI TO IWIF						12.36842105	4	19	235	19
Secretary	0	0	0	0		0.3	0.0	2.0	5.0	19
Social Services	18	8	12	16	33.3%	11.3	3.0	18.0	214.0	19
Family Investment	0	1	0	0		0.2	0.0	1.0	4.0	19
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	19
Child-Support Enforcement	1	0	0	2		0.6	0.0	2.0	12.0	19
FROI LAG > 3 DAYS						4.684210526	1	9	89	19
Secretary	0	0	0	0		0.2	0.0	2.0	3.0	19
Social Services	7	3	5	7	40.0%	4.4	1.0	9.0	83.0	19
Family Investment	0	1	0	0		0.1	0.0	1.0	1.0	19
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	19
Child-Support Enforcement	0	0	0	0		0.1	0.0	1.0	2.0	19



**Department of Human Resources
LDSS Personnel
Reporting Period: March 09**

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	02/10/09	02/24/09	03/10/09	03/24/09		Average	Minimum	Maximum	Total	Periods
Allegany	258.5	253.2	262.5	258.8	-1.4%	266.6	123.0	380.0	5,331.4	20
Anne Arundel	666.3	508.0	663.8	676.0	1.8%	561.5	366.0	906.0	11,230.9	20
Baltimore City	1200.0	1136.0	1056.8	1117.7	5.8%	1,305.8	883.6	1,800.6	26,116.0	20
Baltimore	243.0	58.0	328.0	272.0	-17.1%	248.4	58.0	513.0	4,967.8	20
Calvert	278.5	256.5	280.0	278.5	-0.5%	277.4	226.0	331.1	5,548.6	20
Caroline	293.0	281.3	272.0	285.5	5.0%	275.2	248.5	355.0	5,503.8	20
Carroll	271.3	269.5	276.3	271.3	-1.8%	277.9	262.5	297.0	5,557.8	20
Cecil Co.	255.0	251.0	255.0	255.0	0.0%	265.8	251.0	332.0	5,316.1	20
Charles	290.4	286.4	284.8	294.1	3.3%	292.1	258.6	343.8	5,841.6	20
Dorchester	283.0	254.8	262.0	246.0	-6.1%	271.7	246.0	312.5	5,433.8	20
Frederick	255.0	248.5	255.0	246.0	-3.5%	288.3	244.5	374.6	5,766.3	20
Garrett	259.5	252.3	259.5	251.7	-3.0%	259.2	251.0	273.0	5,184.3	20
Harford	181.8	325.7	364.8	312.3	-14.4%	337.7	181.8	438.7	6,753.3	20
Howard	312.0	246.0	306.0	221.0	-27.8%	295.2	183.0	451.8	5,903.4	20
Kent	247.0	255.0	246.0	247.0	0.4%	258.5	246.0	275.5	5,170.5	20
Montgomery	80.5	69.5	62.0	156.0	151.6%	118.1	32.0	265.0	2,362.5	20
Prince George's	318.5	138.5	215.0	250.0	16.3%	256.6	138.5	368.0	5,131.5	20
Queen Anne's	255.0	214.0	287.1	248.0	-13.6%	249.3	214.0	287.1	4,986.2	20
Somerset	80.3	133.8	77.0	95.8	24.4%	111.1	53.3	178.6	2,222.8	20
St. Mary's	0.0	0.0	0.0	0.0	0.0%	4.8	0.0	55.3	96.0	20
Talbot	240.0	216.0	255.0	323.5	26.9%	252.9	63.0	375.0	5,058.0	20
Washington	462.7	494.7	595.6	494.5	-17.0%	316.5	234.5	595.6	6,329.7	20
Wicomico	246.0	255.0	246.0	246.0	0.0%	252.9	231.0	279.0	5,058.5	20
Worcester	192.0	182.0	162.0	184.0	13.6%	150.8	69.0	201.9	3,015.9	20
TOTAL	7169.3	6585.7	7272.2	7230.7						



Department of Human Resources LDSS Personnel

Reporting Period: March 09

ON CALL OVERTIME BY JURSDICTION

	02/10/09	02/24/09	03/10/09	03/24/09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	250.5	246.0	250.5	246.0	-1.8%	249.6	123.0	364.0	4,991.0	20
Anne Arundel	600.0	504.0	570.0	664.0	16.5%	511.0	327.0	906.0	10,220.5	20
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Baltimore	243.0	58.0	312.0	272.0	-12.8%	230.6	58.0	513.0	4,611.5	20
Calvert	246.0	248.0	255.0	246.5	-3.3%	250.2	222.0	270.0	5,003.0	20
Caroline	255.0	246.0	255.0	246.0	-3.5%	254.6	225.0	300.5	5,091.5	20
Carroll	271.3	269.5	276.3	271.3	-1.8%	277.9	262.5	297.0	5,557.8	20
Cecil Co.	255.0	251.0	255.0	253.0	-0.8%	252.2	183.0	327.0	5,044.6	20
Charles	253.0	286.4	259.0	248.0	-4.2%	253.7	215.5	286.4	5,073.1	20
Dorchester	253.0	246.0	253.5	245.0	-3.4%	250.9	242.5	263.5	5,017.0	20
Frederick	255.0	248.5	255.0	246.0	-3.5%	251.8	244.5	273.0	5,036.5	20
Garrett	259.5	252.3	259.5	251.7	-3.0%	259.2	251.0	273.0	5,184.3	20
Harford	140.5	287.7	309.4	249.1	-19.5%	260.8	140.5	360.0	5,215.8	20
Howard	312.0	246.0	255.0	221.0	-13.3%	260.9	183.0	440.0	5,217.0	20
Kent	246.0	255.0	246.0	246.0	0.0%	251.9	246.0	264.0	5,037.0	20
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Prince George's	318.5	138.5	215.0	250.0	16.3%	229.9	138.5	324.0	4,598.0	20
Queen Anne's	255.0	214.0	287.1	248.0	-13.6%	249.3	214.0	287.1	4,986.2	20
Somerset	69.0	123.0	69.0	84.0	21.7%	103.5	45.0	177.1	2,069.8	20
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Talbot	240.0	216.0	255.0	323.5	26.9%	252.7	63.0	375.0	5,053.5	20
Washington	261.4	246.0	252.3	246.0	-2.5%	250.4	228.0	264.0	5,008.8	20
Wicomico	246.0	255.0	246.0	246.0	0.0%	251.5	231.0	279.0	5,029.5	20
Worcester	192.0	182.0	162.0	184.0	13.6%	150.8	69.0	201.9	3,015.9	20
TOTAL	5421.7	5018.9	5497.6	5487.1						



Department of Human Resources LDSS Personnel

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SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	02/10/09	02/24/09	03/10/09	03/24/09						
Allegany	87.1	92.9	82.9	82.8	-0.1%	85.2	60.9	110.8	1,704.6	20
Anne Arundel	113.9	95.8	104.2	115.8	11.1%	105.8	58.1	144.5	2,116.7	20
Baltimore City	1170.0	1060.0	1274.0	1243.0	-2.4%	1,053.1	766.0	1,274.0	21,061.5	20
Baltimore	247.3	186.0	249.0	225.0	-9.6%	188.1	63.6	263.5	3,761.5	20
Calvert	24.6	34.8	33.4	30.5	-8.7%	28.5	16.1	41.3	569.7	20
Caroline	16.0	16.0	31.0	21.0	-32.3%	26.9	11.0	44.0	538.0	20
Carroll	71.3	71.4	44.3	58.0	30.9%	56.8	36.1	82.4	1,136.9	20
Cecil Co.	90.9	82.9	106.6	73.0	-31.5%	81.6	50.6	125.6	1,632.5	20
Charles	10.0	35.0	45.0	53.0	17.8%	26.4	10.0	53.0	528.0	20
Dorchester	40.9	52.3	58.2	52.4	-10.0%	50.9	29.1	71.8	1,017.9	20
Frederick	47.7	51.0	67.0	64.3	-4.0%	58.6	31.0	76.0	1,171.4	20
Garrett	22.0	22.0	31.0	34.0	9.7%	27.1	14.0	42.0	541.0	20
Harford	70.3	94.4	92.2	92.6	0.4%	76.2	49.8	94.4	1,524.7	20
Howard	40.0	52.5	52.4	81.3	55.2%	58.2	23.6	89.4	1,163.1	20
Kent	19.0	24.0	11.0	16.0	45.5%	19.7	8.0	40.5	394.1	20
Montgomery	150.6	169.7	206.2	184.7	-10.4%	158.6	91.7	208.1	3,172.8	20
Prince George's	149.5	149.5	149.5	140.8	-5.8%	160.7	103.1	199.0	3,214.7	20
Queen Anne's	28.9	26.4	29.9	24.5	-18.1%	25.7	8.1	57.5	513.7	20
Somerset	37.1	32.1	41.8	26.7	-36.1%	30.8	15.9	65.5	616.0	20
St. Mary's	57.9	57.3	76.4	88.9	16.4%	44.0	22.8	88.9	880.5	20
Talbot	27.0	36.0	23.0	16.0	-30.4%	34.4	16.0	55.0	688.0	20
Washington	143.8	171.4	136.2	128.5	-5.7%	110.0	72.0	171.4	2,200.9	20
Wicomico	69.5	77.2	53.4	51.1	-4.3%	66.1	39.3	103.0	1,322.0	20
Worcester	34.4	36.8	58.4	54.3	-7.0%	28.5	10.8	58.4	570.2	20
TOTAL	2769.7	2727.4	3057.0	2958.2						



Department of Human Resources LDSS Personnel

Reporting Period: March 09

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	02/10/09	02/24/09	03/10/09	03/24/09						
Allegany	0.0	1.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	20
Anne Arundel	0.0	40.0	0.0	0.3	0.0%	2.2	0.0	40.0	44.0	20
Baltimore City	51.0	35.0	25.0	35.0	40.0%	44.0	24.0	69.0	879.0	20
Baltimore	0.0	4.0	1.0	0.5	-50.0%	5.3	0.0	28.0	106.9	20
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Carroll	0.0	0.0	1.0	3.0	0.0%	0.2	0.0	3.0	4.0	20
Cecil Co.	5.0	2.0	3.0	0.0	-100.0%	0.9	0.0	5.0	18.5	20
Charles	0.0	0.0	16.0	0.0	0.0%	2.5	0.0	24.0	50.8	20
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.3	3.3	20
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Garrett	0.0	0.5	3.5	0.0	-100.0%	0.3	0.0	3.5	5.0	20
Harford	0.2	0.4	0.6	0.7	16.7%	3.3	0.0	18.0	66.2	20
Howard	10.0	10.0	10.0	10.0	0.0%	2.0	0.0	10.0	40.0	20
Kent	10.0	3.0	0.2	2.0	900.0%	2.5	0.0	10.0	49.2	20
Montgomery	10.0	10.0	0.0	0.0	0.0%	5.0	0.0	17.0	100.4	20
Prince George's	0.0	0.0	10.0	53.4	0.0%	3.3	0.0	53.4	65.4	20
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
St. Mary's	0.0	0.0	0.0	0.0	0.0%	2.5	0.0	15.4	50.1	20
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Washington	0.0	8.0	10.0	0.0	-100.0%	2.2	0.0	12.0	43.6	20
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
TOTAL	86.2	113.9	80.3	104.9						



Department of Human Resources LDSS Personnel

Reporting Period: March 09

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	02/10/09	02/24/09	03/10/09	03/24/09						
Allegany	10.0	10.0	10.0	10.0	0.0%	9.9	4.0	13.0	198.0	20
Anne Arundel	18.0	2.9	1.4	4.6	228.6%	19.5	1.4	51.8	390.0	20
Baltimore City	76.0	100.0	182.0	180.0	-1.1%	191.1	57.0	291.0	3,821.0	20
Baltimore	11.0	10.0	6.3	2.0	-68.3%	14.5	1.0	31.0	290.2	20
Calvert	0.0	0.0	0.0	1.2	0.0%	3.2	0.0	22.4	64.9	20
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Carroll	5.5	5.5	4.8	5.4	12.5%	5.6	3.5	11.4	111.5	20
Cecil Co.	38.2	22.5	28.0	32.0	14.3%	15.5	2.5	38.2	310.0	20
Charles	0.0	0.0	0.0	2.0	0.0%	4.7	0.0	20.0	93.0	20
Dorchester	14.0	11.5	29.0	13.0	-55.2%	4.6	0.0	29.0	92.7	20
Frederick	0.0	0.0	0.0	40.0	0.0%	6.0	0.0	40.0	120.3	20
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	20
Harford	12.0	10.0	7.1	12.0	69.0%	13.9	0.3	60.0	277.5	20
Howard	0.0	0.0	0.0	0.0	0.0%	5.7	0.0	15.8	113.1	20
Kent	13.0	1.5	6.0	4.0	-33.3%	1.2	0.0	13.0	24.5	20
Montgomery	32.4	6.9	13.5	49.1	263.7%	21.8	1.8	49.1	435.3	20
Prince George's	83.5	147.4	201.4	177.7	-11.8%	126.4	53.0	214.6	2,527.2	20
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	4.5	12.5	20
Somerset	2.0	1.0	2.0	2.0	0.0%	3.0	0.0	12.0	59.3	20
St. Mary's	4.4	8.9	13.4	13.0	-3.0%	5.7	0.0	13.4	113.2	20
Talbot	0.0	0.0	0.0	0.0	0.0%	2.1	0.0	20.0	42.0	20
Washington	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.3	1.6	20
Wicomico	0.0	6.0	8.5	8.0	-5.9%	2.9	0.0	32.0	57.5	20
Worcester	0.0	1.4	6.0	5.3	-11.7%	0.6	0.0	6.0	12.7	20
TOTAL	320.0	345.5	519.4	561.3						



**Department of Human Resources
Social Services Administration**
Reporting Period: Mar-09

Place Matters *

	Baseline		Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Dec-08	Jan-09	Feb-09	Mar-09	
Current Measures									for Baseline and Results
Children in Out-of-Home Placement **	6/30/2007	10,330	Reduce by 10%	9,297	9,074	9,040	8,995	8,949	State Stat
Children in Group Homes	6/30/2007	1,896	Reduce the number by 5%	1,801	1,261	1,259	1,229	1,218	State Stat
Foster Homes	6/30/2007	2,841	Increase by 1000 by end of 2010	3,841	3,087	3,122	3,129	3,106	State Stat
					REPORTING PERIOD: Annual				
					FY2008	FY09-Q1	FY09-Q2		
Recurrence of Maltreatment within Six Months	FY2006	6.4%	Reduce this proportion by 1%	5.4%	5.7%	4.5%	5.0%		National*** and State (MFR) Measure (FY2006) -- Federal Target is 6.1% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
Reunification within 12 months -- this indicator to be improved --	FY2006	64%	Increase the proportion by 13 percentage points	76.2%	48.9%				National** and State (MFR) Measure (FY2006) -- Federal Target is 76.2% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
Adoption within 24 months -- this indicator to be improved --	FY2006	24%	Increase the proportion by 8 percentage points	32%	19.0%				National** and State (MFR) Measure (FY2006) -- Federal Target is 32% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
					REPORTING PERIOD: Point in Time ****				
					1/30/07	1/30/08	12/31/08		
Children Placed in their Home Jurisdiction Family Foster Homes --	6/30/2005	73%	Increase each of these proportions	78%	67%	31%	51%		Baseline: SB 711 Report (June 30, 2005) Results: 1/30/07--State Resource Plan 2007; 1/30/08 and after--MD CHESSIE
Group Homes --		57%	by 5%	62%	40%	33%	41%		

* Start date for Place Matters: July 1, 2007
 ** Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report
 *** National Standards: <http://www.acf.hhs.gov/programs/cwmonitoring/legislation/background.htm>
 **** Children Placed in Home Jurisdiction -- Challenges remain for identifying the placement jurisdiction for children placed in private Treatment Foster Care and Ind. Living Programs
 1/30/2008 Data Missing: Family Foster Homes -- 33%; Group Homes -- 12%
 12/31/2008 Data Missing: Family Foster Homes -- 29% (CPA Homes); Group Homes -- 0%

Detailed definitions for Indicators with Federal Targets:

- Recurrence of Maltreatment: Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another incident of substantiated or indicated abuse or neglect within a 6-month period?
- Reunification within 12 months: Of all children discharged from out-of-home care to reunification during the report year who had been in out-of-home care for 8 days or longer, what percent were reunified in less than 12 months from the date of latest removal from home?
- Adoption within 24 months: Of all children who were discharged from foster care to adoption during the report year, what percent were discharged in less than 24 months from the most recent placement date?



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CHILD WELFARE SERVICES

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	5,301	4,973	4,823	4,910	1.80%	5,040	4,521	5,591	45,362	9	
Total # New during report month	2,259	2,153	2,390	2,875	20.29%	2,276	1,808	2,875	20,480	9	
Total # Completed during month	2,587	2,303	2,303	2,517	9.29%	2,288	1,750	2,587	20,596	9	
Total # Open at end of month	4,973	4,823	4,910	5,268	7.29%	5,027	4,522	5,301	45,247	9	
Total New Allegations	2,434	2,353	2,642	3,129	18.43%	2,445	1,946	3,129	22,007	9	
Physical Abuse	913	785	963	1,171	21.60%	838	476	1,171	7,542	9	
Sexual Abuse	289	282	303	361	19.14%	301	266	361	2,713	9	
Mental Injury-Abuse	8	8	8	6	-25.00%	6	2	13	57	9	
Neglect	1,220	1,276	1,366	1,588	16.25%	1,297	1,103	1,588	11,672	9	
Mental Injury-Neglect	4	2	2	3	50.00%	3	0	4	23	9	
Reports	4,381	4,121	4,449	5,023	12.90%	4,511	3,672	5,445	40,598	9	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,856	2,400	2,600	2,895	11.35%	2,497	1,899	2,895	22,475	9	
"Indicated" Findings Total	578	458	483	605	25.26%	526	458	663	4,735	9	
Physical Abuse	138	108	123	151	22.76%	126	103	151	1,132	9	
Sexual Abuse	109	94	93	92	-1.08%	95	79	109	856	9	
Mental Injury-Abuse	1	1	1	18	1700.00%	4	0	18	34	9	
Neglect	330	255	263	344	30.80%	301	240	405	2,709	9	
Mental Injury-Neglect	0	0	3	0	-100.00%	0	0	3	4	9	
"Unsubstantiated" Findings Total	589	450	515	507	-1.55%	510	428	589	4,587	9	
Physical Abuse	177	159	191	183	-4.19%	171	139	191	1,543	9	
Sexual Abuse	47	38	40	35	-12.50%	54	35	82	486	9	
Mental Injury-Abuse	0	2	1	2	100.00%	1	0	2	8	9	
Neglect	365	251	283	287	1.41%	283	237	365	2,545	9	
Mental Injury-Neglect	0	0	0	0	0.00%	1	0	3	5	9	
"Ruled Out" Findings	1,689	1,492	1,602	1,783	11.30%	1,461	1,003	1,783	13,153	9	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,885	3,816	3,724	3,764	1.07%	3,807	3,724	3,901	34,267	9	
New Families	765	788	871	935	7.35%	895	765	1,031	8,055	9	
Cases Closed	831	880	831	900	8.30%	887	831	953	7,987	9	
End of Month Total Families	3,816	3,724	3,764	3,799	0.93%	3,814	3,724	3,901	34,323	9	



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OUT-OF-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	9,151	9,074	9,040	8,995	-0.50%	9,223	8,995	9,569	83,003	9	
New Out-of-Home Placements	224	220	265	259	-2.26%	236	175	305	2,125	9	
Total # of Child Welfare Caseworkers *	659	661	664	651	-2.01%	655	633	664	5,893	9	
AVG Caseload Volume for Caseworkers	14	14	14	14	3.40%	14	14	15	126	9	
Children Leaving Out-of-Home Placement	301	254	309	305	-1.29%	302	254	343	2,722	9	
Children Adopted	68	35	55	47	-14.55%	60	35	82	540	9	
Children Reunified	130	138	155	150	-3.23%	134	106	155	1,203	9	
Children in Legal Guardianship	34	30	33	36	9.09%	39	28	57	348	9	
Aged Out	62	42	52	61	17.31%	57	42	71	513	9	
Other	11	9	14	11	-21.43%	14	4	49	124	9	
End of Month - Total Children	9,074	9,040	8,995	8,949	-0.51%	9,154	8,949	9,430	82,384	9	
Children in Family Homes	6,426	6,423	6,440	6,449	0.14%	6,507	6,423	6,647	58,563	9	
Children in Group Homes	1,261	1,259	1,229	1,218	-0.90%	1,262	1,218	1,360	11,355	9	
Children in Residential Treatment Centers	336	316	310	308	-0.65%	330	308	350	2,974	9	
Children in Independent Living	243	255	253	245	-3.16%	248	233	256	2,230	9	
Children in other placements	415	431	413	393	-4.84%	433	393	454	3,898	9	
Children in Trial Home Visits	393	356	350	336	-4.00%	374	336	407	3,364	9	

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FOSTER HOMES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	3,077	3,087	3,122	3,129	0.22%	3,061	2,995	3,129	27,547	9	
New Homes	51	66	78	66	-15.38%	67	51	98	601	9	
Closed Homes	41	31	71	89	25.35%	54	31	89	489	9	
End of Month - Foster Families	3,087	3,122	3,129	3,106	-0.74%	3,073	2,999	3,129	27,659	9	
Unrestricted Foster Families	2,052	2,047	2,065	2,070	0.24%	1,999	1,897	2,070	17,994	9	

FOSTER HOME RECRUITMENT

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	630	673	586	586	0.00%	690	586	1,012	5,519	8	
New Applications	175	203	205	198	-3.41%	172	126	205	1,378	8	
Completed (Accepted) Applications	72	74	82	88	7.32%	79	54	111	628	8	



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ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES **	11,261	11,279	8,338	8,745	4.9%	10,601	8,338	11,369	95,405	9	
# Protective Services Investigations	327	364	362	445	22.9%	348	214	445	3,135	9	
Active Protective Services Caseload	1,445	1,434	1,484	1,549	4.4%	1,424	1,353	1,549	12,816	9	
Social Services Case Management Cases	3,074	3,048	2,995	2,934	-2.0%	3,060	2,934	3,113	27,537	9	
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	2	9	
Closed Cases	446	425	395	478	21.0%	457	362	573	4,116	9	
# In Home Aide Services (IHAS) Customers	1,931	1,962	1,968	2,313	17.5%	2,002	1,931	2,313	18,014	9	
% of customers under 65 Years Old	41%	40%	40%	39%	-2.5%	0	0	0	4	9	
New Clients Receiving Services	21	62	42	51	21.4%	50	21	68	450	9	
Closed Cases	55	66	61	70	14.8%	62	28	77	557	9	
IHAS Waiting List	1,050	997	984	960	-2.4%	1,065	960	1,161	9,585	9	
Avg. Length of Time Receiving Services (in years)	3.2	3	3	3	-1.3%	3	3	3	28	9	
# Respite Clients **	2,899	2,932	2,635		-100.0%	2,761	2,382	2,932	22,085	8	
New Clients	22	63	46		-100.0%	53	22	114	423	8	
# Unable to Serve	232	193	198		-100.0%	138	14	232	1,104	8	
# Project Home Placements	535	542	545	544	-0.2%	541	533	547	4,868	9	
Applications	6	12	6	5	-16.7%	7	5	12	60	9	
New Clients	16	25	3	20	566.7%	23	3	41	205	9	
Denials	0	0	1	0	-100.0%	1	0	2	5	9	

** Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



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FOOD SUPPLEMENT PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total Food Supplement Program Recipients	422,373	427,599	434,339	442,687	1.9%	409,534	372,695	442,687	559,861	SFY 2009	
Recipient Households	196,721	199,608	203,057	207,291	2.1%	190,701	173,608	207,291	288,993	SFY 2009	
\$ Value Disbursed	\$48,366,077	\$47,837,600	\$48,816,966	\$49,600,511	1.6%	\$44,660,816	\$37,259,381	\$49,600,511	\$401,947,347	SFY 2009	
Cases Closed	15,250	17,529	15,887	16,812	5.8%	15,407	13,168	17,529	138,662	SFY 2009	
Applications Taken	22,847	23,768	21,810	24,050	10.3%	22,503	20,463	24,841	202,526	SFY 2009	
Approvals	20,787	20,416	19,336	21,046	8.8%	19,890	18,605	22,272	179,011	SFY 2009	
Denials	5,268	5,116	5,025	5,531	10.1%	5,154	4,679	5,890	46,383	SFY 2009	
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods	
Payment Error Rate	5.84%	6.56%	5.64%	6.18%	9.6%	6.18%	3.10%	6.56%	6.18%	FFY 08, 09	
Overpayment Error Rate	4.24%	4.95%	5.02%			5.02%	1.99%	4.95%	0.00%	FFY 08, 09	
Underpayment Error Rate	1.60%	1.61%	0.62%			0.62%	0.91%	1.98%	0.00%	FFY 08, 09	
State-reported Negative error rate	14.79%	14.00%	16.18%	13.85%	-14.4%	13.85%	14.00%	17.30%	13.85%	FFY 08, 09	

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	26,527	27,914	26,535	28,744	8.3%	27,466	23,201	30,749	247,196	SFY 2009	
Approvals (CC, LTC & SSI)	21,253	20,999	21,775	22,905	5.2%	21,916	18,667	25,228	197,247	SFY 2009	
Denials (CC, LTC & SSI)	17,625	16,028	17,093	18,865	10.4%	17,152	14,009	19,795	154,368	SFY 2009	
Community Care Cases	270,967	270,957	280,993	272,608	-3.0%	277,124	270,957	285,856		SFY 2009	
Applications Taken	25,248	26,605	25,122	27,139	8.0%	26,033	21,963	29,236	234,295	SFY 2009	
Approvals	19,131	19,142	19,533	20,558	5.2%	19,779	16,939	22,958	178,012	SFY 2009	
Denials	16,282	14,964	15,864	17,450	10.0%	15,886	13,049	18,404	142,973	SFY 2009	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Recipients	61,061	58,022	58,787	58,917	0.2%	57,396	54,324	61,061	82,876	SFY 2009	
Recipient Families	24,844	23,808	24,010	24,122	0.5%	23,561	22,115	24,844	37,419	SFY 2009	
% of TANF 60 Month Families	7.5%	7.2%	7.2%	7.0%	-2.8%	6.9%	6.4%	7.5%		SFY 2009	
\$ Value Disbursed	\$10,739,824	\$10,309,165	\$10,320,900	\$9,952,877	-3.6%	10,018,566	9,373,197	10,739,824	90,167,092	SFY 2009	
Cases Closed	2,172	2,892	2,219	2,498	12.6%	2,471	2,147	2,906	22,242	SFY 2009	
Applications Taken	4,614	4,696	4,186	5,225	24.8%	4,899	4,186	5,775	44,090	SFY 2009	
Approvals	2,635	2,183	2,019	2,147	6.3%	2,376	2,019	3,132	21,381	SFY 2009	
Approved and "New" to the TCA Program	674	547	550	555	0.9%	601	518	734	5,406	SFY 2009	
Approved and Returning to the TCA Program	1,961	1,636	1,469	1,592	8.4%	1,775	1,469	2,398	15,975	SFY 2009	
Denials	3,273	2,881	2,859	2,912	1.9%	3,130	2,859	3,806	28,173	SFY 2009	
Payment Accuracy Rate	94.00%	96.63%	97.65%	97.65%	0.0%	97.65%	94.00%	97.65%		FFYTD-12/08	
Federal Work Participation Rate	35.2%	34.0%	34.3%	37.1%	8.2%	37.1%	34.0%	35.2%	37.1%	FFY '08; FFY '09	
YTD Job Placements	3,053	3,822	4,490	5,229	16.5%	747	619	5,229	5,229	SFYTD-1/09	
	Apr-Jun 07	Jul-Sep 07	Oct-Dec 07	Jan-Mar 08	% Change	Average	Minimum	Maximum	Total	Periods	
Earnings Gain Rate	46%	58%	58%	54%	-6.6%	53%	46%	58%		Closed Cases Jan'07-Dec'07	
Employment Retention Rate	77%	71%	73%	77%	5.5%	75%	71%	79%		Closed Cases Jan'07-Dec'07	



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TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	15,285	15,491	16,404	17,017	3.7%	14,623	12,724	17,017	25,002	SFY 2009
\$ Value Disbursed	\$2,736,900	\$2,775,037	\$2,957,329	\$3,131,593	5.9%	\$2,638,844	2,249,177	3,131,593	23,749,592	SFY 2009
Cases Closed	1,035	1,399	967	1,019	5.4%	1,164	967	1,409	10,475	SFY 2009
Applications Taken	3,768	3,681	3,475	3,615	4.0%	3,525	3,017	4,016	31,723	SFY 2009
Approvals	1,716	1,671	1,701	1,652	-2.9%	1,691	1,527	2,030	15,221	SFY 2009
Denials	2,593	2,494	2,373	2,464	3.8%	2,365	2,109	2,593	21,282	SFY 2009

HOME ENERGY PROGRAMS

	REPORTING PERIOD					YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Electric Universal Service Program										
Recipient Households	12,239	11,692	11,736	10,422	-11.2%	10,359	0	14,296	93,231	SFY 2009
\$ Value Disbursed	\$8,371,699	\$8,249,403	\$8,433,547	\$7,424,576	-12.0%	\$6,992,484	\$0	\$9,177,174	\$62,932,353	SFY 2009
Applications	16,160	12,428	10,822	8,652	-20.1%	15,639	8,652	34,325	140,747	SFY 2009
Approvals	13,158	10,811	11,134	7,582	-31.9%	13,461	7,582	29,866	121,145	SFY 2009
Denials	2,058	1,496	2,088	1,407	-32.6%	1,446	876	2,088	13,015	SFY 2009
MD Energy Assistance Recipients										
Recipient Households	9,395	9,780	10,406	10,138	-2.6%	8,421	0	36,069	75,788	SFY 2009
\$ Value Disbursed	\$3,709,325	\$3,990,270	\$4,503,735	4,457,319	-1.0%	\$3,382,991	\$0	\$13,786,268	\$30,446,918	SFY 2009
Applications	17,315	13,655	11,954	9,272	-22.4%	16,477	9,272	35,396	148,292	SFY 2009
Approvals	14,087	11,659	12,194	8,143	-33.2%	10,882	0	29,866	97,940	SFY 2009
Denials	2,223	1,636	2,307	1,643	-28.8%	1,858	989	3,010	16,725	SFY 2009
Arrearage (one time only)										
Recipient Households	2,189	1,925	2,048	2,313	12.9%	1,780	0	2,617	14,238	SFY 2009
\$ Value Disbursed	\$1,992,352	\$1,727,809	\$1,919,867	\$2,153,490	12.2%	\$1,675,634	\$0	\$2,305,185	\$15,080,708	SFY 2009
Applications	2,602	1,738	2,427	2,206	-9.1%	2,514	1,738	4,487	22,622	SFY 2009
Approvals	2,476	1,762	2,307	1,873	-18.8%	2,075	1,473	3,512	18,672	SFY 2009
Denials	262	199	342	175	-48.8%	252	152	463	2,264	SFY 2009

REFUGEES AND ASYLEES

	REPORTING PERIOD					YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Periods
Refugee Employment Program Clients										
New Clients	201	260	293	299	2.0%	245	147	299	2,206	SFY 2009
# of Employment Placements	66	81	76	56	-26.3%	89	56	243	800	SFY 2009
Average Wage	48	52	61	55	-9.8%	58	44	76	522	SFY 2009
% with Health Benefits	\$9.78	\$9.19	\$9.02	\$9.76	8.2%	10	9	10	86	SFY 2009
Job Retention >90 Days	78%	74%	82%	51%	-37.8%	1	1	1	6	SFY 2009
	60	47	43	39	-9.3%	54	39	73	486	SFY 2009



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APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM

Expedited Food Supplement Program Benefits, % Approved On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				Periods
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum			
	95.9%	95.4%	96.0%	95.8%	-0.2%	96.1%	95.4%	96.9%		9	
Allegany	100.0%	95.8%	95.0%	98.0%	3.2%	96.6%	90.0%	100.0%		9	
Anne Arundel	91.8%	91.8%	92.6%	86.5%	-6.6%	91.8%	86.5%	94.4%		9	
Baltimore (City)	98.3%	97.9%	98.7%	98.3%	-0.4%	98.4%	97.9%	98.8%		9	
Baltimore	88.1%	88.8%	87.7%	89.5%	2.0%	90.6%	87.7%	97.6%		9	
Calvert	88.9%	92.4%	92.0%	93.2%	1.4%	95.1%	88.9%	100.0%		9	
Caroline	96.7%	92.2%	100.0%	93.9%	-6.1%	96.9%	92.2%	100.0%		9	
Carroll	96.6%	96.5%	95.4%	97.5%	2.2%	97.1%	94.5%	98.9%		9	
Cecil	92.9%	92.2%	84.9%	92.9%	9.4%	91.2%	84.9%	93.8%		9	
Charles	94.8%	98.8%	97.2%	92.0%	-5.4%	94.5%	88.3%	98.8%		9	
Dorchester	82.9%	88.0%	96.2%	83.6%	-13.0%	89.9%	82.9%	96.3%		9	
Frederick	93.7%	94.8%	94.6%	90.1%	-4.8%	92.0%	85.4%	95.4%		9	
Garrett	100.0%	100.0%	100.0%	100.0%	0.0%	99.8%	98.0%	100.0%		9	
Harford	96.5%	94.9%	97.3%	92.3%	-5.2%	97.4%	92.3%	100.0%		9	
Howard	96.3%	97.9%	98.6%	95.8%	-2.8%	96.9%	91.3%	100.0%		9	
Kent	100.0%	97.9%	100.0%	100.0%	0.0%	98.9%	95.7%	100.0%		9	
Montgomery	95.9%	93.8%	96.8%	96.4%	-0.3%	96.5%	93.8%	97.9%		9	
Prince George's	97.6%	96.5%	96.7%	96.8%	0.1%	96.8%	93.0%	100.0%		9	
Queen Anne's	97.6%	96.9%	92.9%	91.7%	-1.3%	92.9%	86.6%	97.6%		9	
St. Mary's	86.6%	79.8%	83.3%	90.3%	8.4%	88.5%	79.8%	100.0%		9	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%		9	
Talbot	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	97.4%	100.0%		9	
Washington	98.9%	95.8%	95.3%	98.7%	3.6%	98.1%	95.3%	100.0%		9	
Wicomico	95.4%	92.8%	98.4%	99.2%	0.8%	96.8%	92.8%	100.0%		9	
Worcester	98.1%	100.0%	100.0%	95.7%	-4.3%	98.8%	95.7%	100.0%		9	



**Department of Human Resources
Family Investment Administration
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APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM

"Regular" Food Supplement Program Benefits, % Approved On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum		Periods	
Allegany	84.6%	83.3%	83.7%	85.2%	1.8%	85.5%	83.3%	89.7%		9	
Anne Arundel	98.0%	98.1%	98.4%	98.8%	0.4%	97.9%	96.7%	98.8%		9	
Baltimore (City)	88.5%	88.5%	88.3%	87.2%	-1.3%	90.7%	87.2%	95.1%		9	
Baltimore	92.4%	91.0%	91.3%	92.5%	1.4%	92.1%	90.6%	93.7%		9	
Calvert	71.8%	72.1%	68.9%	72.1%	4.6%	72.0%	68.9%	75.2%		9	
Carver	90.6%	94.8%	84.8%	96.4%	13.6%	92.7%	84.8%	96.4%		9	
Caroline	92.5%	81.8%	76.1%	88.4%	16.1%	89.3%	76.1%	97.0%		9	
Carroll	89.2%	85.9%	89.2%	90.8%	1.8%	92.0%	85.9%	96.8%		9	
Cecil	92.5%	88.4%	92.2%	90.6%	-1.8%	92.0%	88.4%	95.1%		9	
Charles	79.2%	75.0%	73.2%	86.4%	18.0%	81.3%	73.2%	87.7%		9	
Dorchester	79.5%	82.9%	86.5%	86.8%	0.3%	87.3%	79.5%	92.1%		9	
Frederick	72.1%	69.8%	64.2%	66.2%	3.1%	73.1%	64.2%	83.5%		9	
Garrett	97.6%	100.0%	100.0%	100.0%	0.0%	99.6%	97.6%	100.0%		9	
Harford	86.7%	84.7%	85.2%	79.0%	-7.3%	89.6%	79.0%	96.2%		9	
Howard	72.6%	79.1%	69.7%	66.7%	-4.4%	72.8%	56.9%	87.0%		9	
Kent	98.3%	100.0%	95.9%	91.9%	-4.2%	97.1%	91.9%	100.0%		9	
Montgomery	89.5%	85.3%	83.9%	84.5%	0.8%	90.6%	83.9%	97.1%		9	
Prince George's	78.3%	79.5%	85.6%	88.7%	3.7%	81.8%	73.8%	88.7%		9	
Queen Anne's	85.4%	87.1%	82.9%	84.9%	2.5%	86.5%	82.6%	93.2%		9	
St. Mary's	84.7%	85.2%	76.5%	85.1%	11.2%	79.7%	70.9%	85.2%		9	
Somerset	97.0%	96.6%	99.0%	98.9%	-0.1%	98.2%	96.6%	100.0%		9	
Talbot	89.7%	95.0%	97.0%	94.6%	-2.5%	94.8%	89.7%	98.4%		9	
Washington	91.1%	81.6%	95.1%	92.8%	-2.4%	92.3%	81.6%	96.5%		9	
Wicomico	81.0%	77.2%	79.1%	82.9%	4.9%	82.8%	77.2%	88.7%		9	
Worcester	87.0%	88.8%	88.6%	90.9%	2.6%	91.5%	87.0%	98.4%		9	

FIA Vacant PINS

# of Vacant FIA PINS, statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
	194	207	204	214	4.9%	204	0	211	1,020	5	
Allegany	1	1	1	1	0.0%	1	0	2	6	5	
Anne Arundel	18	18	15	18	20.0%	18	0	19	88	5	
Baltimore (City)	81	85	88	87	-1.1%	85	0	88	425	5	
Baltimore	24	26	31	25	-19.4%	26	0	31	128	5	
Calvert	1	2	1	3	200.0%	2	0	3	8	5	
Caroline	1	1	1	1	0.0%	1	0	1	5	5	
Carroll	2	2	1	2	100.0%	2	0	2	9	5	
Cecil	4	5	3	5	66.7%	5	0	6	23	5	
Charles	4	4	4	4	0.0%	4	0	4	19	5	
Dorchester	0	0	0	0	0.0%	0	0	0	0	5	
Frederick	5	5	6	5	-16.7%	6	0	7	28	5	
Garrett	0	0	0	0	0.0%	0	0	0	0	5	
Harford	8	10	7	11	57.1%	8	0	11	41	5	
Howard	3	3	3	4	33.3%	3	0	4	15	5	
Kent	0	1	1	2	100.0%	1	0	2	5	5	
Montgomery*											
Prince George's	34	36	36	37	2.8%	36	0	37	178	5	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	5	
St. Mary's	2	3	1	3	200.0%	3	0	5	14	5	
Somerset	0	0	0	0	0.0%	0	0	0	0	5	
Talbot	0	0	0	0	0.0%	0	0	0	0	5	
Washington	1	1	1	1	0.0%	1	0	3	7	5	
Wicomico	5	4	4	4	0.0%	4	0	5	21	5	
Worcester	1	1	0	1	100.0%	0	0	1	2	5	

# of Vacant FIA PINS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Mar-09	FY 2010	FY 2011
Statewide	256.5	151.5	166	114.5	76.5	150	200	214		
Allegany	0	1	0	0	0	2	1	1		
Anne Arundel	10.5	6	10	10	6	12	18	18		
Baltimore (City)	115	80	77	61	28	59.5	84.5	87		
Baltimore	35.5	14	20	6.5	10.5	26.5	24	25		
Calvert	0	2	4.5	3.5	1	0	2	3		
Caroline	1	2	1	0	1	0	1	1		
Carroll	0	1	0	1	1	1	2.5	2		
Cecil	3.5	1	0	0	2	3	4	5		
Charles	8	4	2	2	1	3.5	5	4		
Dorchester	1	0	3	0	0	0	0	0		
Frederick	5	7	0	1	1.5	5	5	5		
Garrett	2	0	1	0	0.5	0	1	0		
Harford	7	8	4	0	1	0	4	11		
Howard	5.5	3	2	1	3	3	5	4		
Kent	4	2	0	0	0	1.5	0	2		
Montgomery*										
Prince George's	45	11.5	28.5	23.5	13	22	27	37		
Queen Anne's	1	0	0	0	0.5	0	2	0		
St. Mary's	6	0	4	1	2	3	6	3		
Somerset	0.5	0	1	0	1	0	0	0		
Talbot	0	1	0	0	1	0	0	0		
Washington	4	5	7	2	1	4	3	1		
Wicomico	2	3	1	2	1	4	5	4		
Worcester	0	0	0	0	0.5	0	0	1		

*Montgomery County HHS staff are not State employees



**Department of Human Resources
Family Investment Administration**

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LOCAL FIA POSITIONS

FIA	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FYTD 2009	FY 2010
Total PINS	2358.8	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1896.3	
# of Filled PINS	2102.3	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1682.3	
# of Vacant PINS*	256.5	151.5	166	114.5	76.5	150	200	214	
FIA Caseload**	454,726	481,487	523,279	551,789	558,895	562,722	587,735	646,156	
LDSS PINS Eliminated since 2002		266	355	403	399	408.5	415.32	462.5	
Notes on Fiscal Year to Date (FYTD) 2009: FY 2009 vacancy data as of 4/3/09.									
"Filled PINS" includes workers on long-term sick leave.									
*Vacancies as of June 30 for FY 2002-FY 2008.									
**Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.									
While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.									



Department of Human Resources
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Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410	256	232				5,284	5,603
Anne Arundel	478	814	928	862	720	361	402	542	520				5,627	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162	3,920	1,858				34,282	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513	1,436	1,419				16,004	17,700
Calvert	111	340	233	319	37	230	161	179	161				1,771	1,159
Caroline	426	391	391	293	134	233	168	114	103				2,253	2,137
Carroll	887	532	511	311	225	296	212	215	279				3,468	3,468
Cecil Co.	619	766	771	569	327	305	272	193	196				4,018	3,899
Charles	76	343	320	337	115	310	159	257	206				2,123	2,141
Dorchester	1,159	320	381	224	193	247	172	128	116				2,940	3,117
Frederick	754	382	399	441	518	524	358	349	249				3,974	3,915
Garrett	699	525	582	399	266	213	166	122	81				3,053	3,084
Harford	506	757	691	869	773	475	454	409	320				5,254	5,255
Howard	433	420	234	415	309	278	249	263	367				2,968	2,618
Kent	486	170	118	92	94	71	77	44	38				1,190	1,165
Montgomery	1,668	782	391	492	918	3,340	680	612	599				9,482	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156	1,126	1,100				12,539	12,338
Queen Anne's	227	210	153	168	120	100	98	86	60				1,222	1,108
St. Mary's	79	306	318	285	124	227	201	237	157				1,934	1,950
Somerset	146	325	238	234	139	270	432	484	125				2,393	1,621
Talbot	133	178	210	170	204	176	140	118	98				1,427	1,252
Washington	285	625	624	500	340	470	255	251	315				3,665	3,472
Wicomico	146	308	348	435	419	494	684	553	588				3,975	4,167
Worcester	161	313	207	79	138	294	271	281	186				1,930	1,820
TOTAL	20,026	16,127	13,945	13,923	13,806	19,549	13,852	12,175	9,373	0	0	0	132,776	138,376



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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
TOTAL	22,461	20,979	13,484	12,830	8,353	6,640	11,605	9,279	9,503	7,502	5,175	242	128,053	117,000



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Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL FY07	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000



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Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL FY06	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



Department of Human Resources

Family Investment Administration

Reporting Period: Mar-09

OHEP Application Weatherization Requests, by month for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL
Allegany								1,954	57				2,011
Anne Arundel								1,333	288				1,621
Baltimore City								4,812	225				5,037
Baltimore								2,987	297				3,284
Calvert								317	32				349
Caroline								713	22				735
Carroll								530	38				568
Cecil Co.								489	11				500
Charles								461	64				525
Dorchester								217	3				220
Frederick								195	7				202
Garrett								464	7				471
Harford								517	24				541
Howard								75	26				101
Kent								73	2				75
Montgomery								3,264	154				3,418
Prince George's								1,332	75				1,407
Queen Anne's								135	3				138
St. Mary's								357	36				393
Somerset								158	3				161
Talbot								204	6				210
Washington								1,083	93				1,176
Wicomico								173	15				188
Worcester								117	3				120
TOTAL	0	0	0	0	0	0	0	21,960	1,491	0	0	0	23,451

Note: Weatherization tracking started in February with the cumulative number for the year. March and beyond displays the number for the month.



Department of Human Resources

FIA

Reporting Period: Mar-09

OHEP Fund Balance, by month, for FY 2009

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
EUSP Appropriation														
Special Funds													\$36,000,000	
Special State Funds													\$21,700,000	
State General Funds (Deficiency)														
Special Fund (Dedicated Purpose)													\$5,540,000	
General fund														
Other													\$0	
Total Appropriation													\$63,240,000	
EUSP Bill Assistance														
Allocation													\$46,400,000	
Expenditures (DAFRS)	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$5,902,296	\$3,142,944	\$0	\$2,304,209					\$34,269,721	
\$Value Disbursed	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$7,089,264	\$8,371,699	\$8,249,403	\$8,433,547	\$7,424,576				\$62,488,761	
Refunds	-\$189,930	-\$206,552	-\$195,843	-\$193,959	-\$189,322	-\$37,228	-\$26,291	-\$60,452					-\$1,099,576	
Net Expenditures	-\$189,930	\$8,970,623	\$6,249,525	\$7,103,771	\$5,712,974	\$3,105,716	-\$26,291	\$2,243,757	\$0	\$0	\$0	\$0	\$33,170,145	
YTD Expenditures	-\$189,930	\$8,780,693	\$15,030,217	\$22,133,988	\$27,846,962	\$30,952,678	\$30,926,388	\$33,170,145	\$33,170,145	\$33,170,145	\$33,170,145	\$33,170,145	\$13,229,855	
Balance	\$46,589,930	\$37,619,308	\$31,369,783	\$24,266,012	\$18,553,038	\$15,447,322	\$15,473,612	\$13,229,855	\$13,229,855	\$13,229,855	\$13,229,855	\$13,229,855	\$13,229,855	
EUSP Arrears														
Allocation													\$7,600,000	
Expenditures (DAFRS)		\$1,556,733	\$2,074,594	\$2,305,185	\$1,065,790	\$1,887,373	\$2,010,502	\$1,919,867					\$12,820,044	
\$Value Disbursed	\$0	\$2,155,592	\$1,475,735	\$2,305,185	\$1,243,504	\$1,992,352	\$1,727,809	\$1,919,867	\$2,153,490				\$14,973,535	
Refunds	-\$1,127	\$0	-\$345	-\$5,756	-\$20,586	\$0	-\$1,443	\$0					-\$29,258	
Net Expenditures	-\$1,127	\$1,556,733	\$2,074,248	\$2,299,429	\$1,042,904	\$1,887,373	\$2,009,059	\$1,919,867	\$0	\$0	\$0	\$0	\$12,849,302	
YTD Expenditures	-\$1,127	\$1,555,606	\$3,629,854	\$5,929,283	\$6,974,487	\$8,861,860	\$10,870,919	\$12,790,786	\$12,790,786	\$12,790,786	\$12,790,786	\$12,790,786	\$49,095,013	
Balance	\$7,601,127	\$6,044,394	\$3,970,146	\$1,670,717	\$625,513	-\$1,261,860	-\$3,270,919	-\$5,190,786	-\$5,190,786	-\$5,190,786	-\$5,190,786	-\$5,190,786	-\$5,249,302	
EUSP Administration														
Allocation													\$3,700,000	
Expenditures	\$112,932	\$193,641	\$259,810	\$209,997	\$165,228	\$432,556	\$288,383	\$342,700					\$2,005,248	
YTD Expenditures	\$112,932	\$306,574	\$566,384	\$776,380	\$941,608	\$1,374,165	\$1,662,548	\$2,005,248	\$2,005,248	\$2,005,248	\$2,005,248	\$2,005,248	\$1,694,752	
Balance	\$3,587,068	\$3,506,359	\$3,246,548	\$3,036,552	\$2,871,324	\$2,438,768	\$2,150,384	\$1,807,684	\$1,807,684	\$1,807,684	\$1,807,684	\$1,807,684	\$1,694,752	
TOTAL EUSP Expenditures	\$112,932	\$10,927,549	\$8,779,772	\$9,812,912	\$7,133,314	\$5,462,874	\$2,298,886	\$4,566,776	\$0	\$0	\$0	\$0	\$49,095,013	
TOTAL EUSP Balance	\$63,127,068	\$52,199,519	\$43,419,748	\$33,606,836	\$26,473,522	\$21,010,649	\$18,711,763	\$14,144,987	\$14,144,987	\$14,144,987	\$14,144,987	\$14,144,987	\$14,144,987	

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
MEAP Appropriation														
Carryover													\$0	
1st QTR grant award				\$ 101,296,011									\$101,296,011	
2nd QTR grant award													\$0	
3rd QTR grant award													\$0	
Contingency grant award				\$ 7,868,391									\$7,868,391	
Leverage Grant received				\$ 1,005,486									\$1,005,486	
Total Federal Fund Received	\$0	\$0	\$0	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	
MEAP Expenditures														
Allocation													\$99,152,899	
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0	\$750,000								\$750,000	
Net Expenditures (DAFR)	-\$119,001	-\$221,259	-\$22,979	\$10,636,082	\$20,951,802	\$10,131,324	\$16,098,727	\$13,378,811	\$4,457,319				\$70,833,507	
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$13,786,268	\$3,709,325	\$3,990,270	\$4,503,735	\$4,457,319				\$30,446,918	
\$Value Disbursed - non-DSS	\$0	\$0	\$0	\$10,650,000	\$2,325,000	\$0	\$1,150,000	\$2,100,000	\$700,000				\$16,925,000	
\$ Value Disbursed - DSS	\$0	\$0	\$0	\$0	\$4,626,874	\$1,320,045	\$906,479	\$684,187						
Total Expenditures	\$0	\$0	\$0	\$10,650,000	\$21,488,142	\$5,029,370	\$6,046,749	\$7,287,922	\$5,157,319	\$0	\$0	\$0	\$47,371,918	
Refunds	-\$119,001	-\$221,259	-\$22,979	-\$13,118	-\$20,443	-\$6,682	-\$20,965	-\$38,449					-\$462,897	
Net Expenditures	-\$119,001	-\$221,259	-\$22,979	\$10,636,882	\$21,467,699	\$5,022,688	\$6,025,784	\$7,249,473	\$5,157,319	\$0	\$0	\$0	\$47,834,814	
YTD Expenditures	-\$119,001	-\$340,260	-\$363,239	\$10,273,642	\$31,741,341	\$36,764,029	\$42,789,814	\$50,039,287	\$55,196,606	\$55,196,606	\$55,196,606	\$55,196,606	\$58,116,111	
Balance	\$99,271,900	\$99,493,159	\$99,516,138	\$88,879,257	\$67,411,558	\$62,388,870	\$56,363,086	\$49,113,612	\$43,956,293	\$43,956,293	\$43,956,293	\$43,956,293	\$39,336,381	
MEAP Administration														
Allocation													\$11,016,989	
Expenditures	\$169,398	\$274,442	\$354,015	\$294,890	\$244,452	\$637,390	\$432,575	\$512,342					\$2,919,505	
YTD Expenditures	\$169,398	\$443,840	\$797,856	\$1,092,746	\$1,337,198	\$1,974,588	\$2,407,163	\$2,919,505	\$2,919,505	\$2,919,505	\$2,919,505	\$2,919,505	\$2,919,505	
Balance	\$10,847,591	\$10,573,148	\$10,219,133	\$9,924,243	\$9,679,791	\$9,042,401	\$8,609,826	\$8,097,484	\$8,097,484	\$8,097,484	\$8,097,484	\$8,097,484	\$8,097,484	
TOTAL MEAP Expenditures	\$50,397	\$53,184	\$331,036	\$10,931,772	\$21,712,151	\$5,660,078	\$6,458,359	\$7,761,815	\$5,157,319	\$0	\$0	\$0	\$58,116,111	
TOTAL MEAP Balance	\$110,119,491	\$110,066,307	\$109,735,272	\$98,803,500	\$77,091,349	\$71,431,271	\$64,972,911	\$57,211,096	\$52,053,777	\$52,053,777	\$52,053,777	\$52,053,777	\$50,291,423	



Department of Human Resources
Family Investment Administration
 Reporting Period: Mar-09

Energy Assistance Applications (To Be Entered), by month, for FY 2009												
Jurisdiction	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Allegany	170	0	25	0	0	30	30	0	0			
Anne Arundel	30	0	0	0	10	0	250	230	0			
Baltimore City	3,533	5,544	8,623	9,603	8,692	7,820	5,507	3,045	3,086			
Baltimore	0	0	0	100	0	0	0	0	0			
Calvert	0	0	0	0	1,317	1,200	904		115			
Caroline	576	0	0	264	202	103	0	2	0			
Carroll	463	115	199	119	81	10	46	71	15			
Cecil Co.	43	0	28	0	0	0	16	0	0			
Charles	0	0	0	0	See Calvert	See Calvert	See Calvert					
Dorchester	150	100	0	100	90	30	0	0	0			
Frederick	167	282	326	325	201	100	79	73	10			
Garrett	50	150	50	25	30	25	0	5	0			
Harford	200	75	0	0	175	137	79	80	43			
Howard	0	220	0	286	236	150	272	180	100			
Kent	40	20	0	12	29	10	11	10	14			
Montgomery	1,866	2,000	3,000	3,000	3,200	400	183	150	111			
Prince George's	420	330	40	200	36	30	15	25	15			
Queen Anne's	0	12	0	0	10	10	0	0	0			
St. Mary's	1,200	0	0	0	See Calvert	See Calvert	See Calvert					
Somerset	0	0	0	0	1,700	1,000	900		25			
Talbot	0	0	0	0	0	0	0	16	0			
Washington	0	93	125	197	214	150	35	0	0			
Wicomico	0	0	0	0	See Somerset	See Somerset	See Somerset					
Worcester	0	0	0	0	See Somerset	See Somerset	See Somerset					
TOTAL	8,908	8,941	12,416	14,231	16,223	11,205	8,327	3,887	3,534	0	0	0



Department of Human Resources

Family Investment Administration

Reporting Period: Mar-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,466	2,389	2,318	2,443	5.4%	2,566	2,318	3,163	23,091	9	
Allegany	7	6	4	19	375.0%	9	4	19	84	9	
Anne Arundel	89	99	89	45	-49.4%	74	45	99	664	9	
Baltimore (City)	1008	793	775	767	-1.0%	962	767	1,281	8,658	9	
Baltimore	338	401	348	383	10.1%	360	306	401	3,238	9	
Calvert	6	1	10	6	-40.0%	8	1	16	68	9	
Caroline	10	8	9	10	11.1%	12	8	17	104	9	
Carroll	9	14	7	24	242.9%	17	7	33	156	9	
Cecil	4	15	16	9	-43.8%	10	4	16	93	9	
Charles	56	41	31	22	-29.0%	33	19	56	299	9	
Dorchester	2	4	1	19	1800.0%	4	1	19	39	9	
Frederick	8	8	4	12	200.0%	9	4	14	84	9	
Garrett	2	1	1	0	-100.0%	1	0	2	10	9	
Harford	30	48	34	21	-38.2%	36	21	50	323	9	
Howard	30	15	18	23	27.8%	19	14	30	171	9	
Kent	2	5	4	7	75.0%	4	2	7	38	9	
Montgomery	293	275	299	339	13.4%	304	272	356	2,736	9	
Prince George's	440	538	599	645	7.7%	582	440	689	5,236	9	
Queen Anne's	2	2	1	7	600.0%	3	0	7	28	9	
St. Mary's	59	41	8	27	237.5%	43	8	86	388	9	
Somerset	3	5	4	3	-25.0%	5	3	9	45	9	
Talbot	0	0	1	3	100.0%	1	0	3	12	9	
Washington	43	51	33	40	21.2%	44	30	82	395	9	
Wicomico	15	10	19	9	-52.6%	18	8	34	165	9	
Worcester	10	8	3	3	0.0%	7	3	12	62	9	



Department of Human Resources

Family Investment Administration

Reporting Period: Mar-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	26,885	27,690	25,706	26,763	4.1%	27,671	25,455	31,961	249,039	9	
Allegany	490	598	514	450	-12.5%	587	450	739	2,052	9	
Anne Arundel	1549	1718	1477	1514	2.5%	1,578	1,383	1,764	6,258	9	
Baltimore (City)	9,612	9,340	8531	9,065	6.3%	9,728	8,531	11,508	36,548	9	
Baltimore	3321	3235	3033	3158	4.1%	3,277	3,033	3,700	12,747	9	
Calvert	278	319	331	279	-15.7%	299	271	360	1,207	9	
Caroline	211	222	211	210	-0.5%	219	185	244	854	9	
Carroll	296	322	370	334	-9.7%	317	271	370	1,322	9	
Cecil	482	552	549	493	-10.2%	505	479	552	2,076	9	
Charles	575	559	587	568	-3.2%	595	553	679	2,289	9	
Dorchester	282	346	236	321	36.0%	317	236	375	1,185	9	
Frederick	612	638	644	653	1.4%	618	517	723	2,547	9	
Garrett	127	194	174	124	-28.7%	162	124	205	619	9	
Harford	585	629	513	536	4.5%	609	513	701	2,263	9	
Howard	499	527	477	628	31.7%	507	412	628	2,131	9	
Kent	118	113	103	98	-4.9%	111	97	131	432	9	
Montgomery	1734	1682	1683	1752	4.1%	1,699	1,607	1,891	6,851	9	
Prince George's	3619	3806	3848	4122	7.1%	3,904	3,336	4,574	15,395	9	
Queen Anne's	141	165	152	170	11.8%	150	122	170	628	9	
St. Mary's	424	503	438	501	14.4%	497	424	553	1,866	9	
Somerset	211	276	199	168	-15.6%	229	168	276	854	9	
Talbot	101	138	134	115	-14.2%	118	90	138	488	9	
Washington	681	860	792	685	-13.5%	792	681	919	3,018	9	
Wicomico	626	623	475	561	18.1%	579	475	734	2,285	9	
Worcester	311	325	235	258	9.8%	281	235	336	1,129	9	



Department of Human Resources

Family Investment Administration

Reporting Period: Mar-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	176	182	153	154	0.7%	220	153	324	1,983	9	
Allegany	14	7	11	9	-18.2%	12	7	18	41	9	
Anne Arundel	0	2	3	7	133.3%	6	0	12	12	9	
Baltimore (City)	22	41	37	21	-43.2%	53	21	99	121	9	
Baltimore	16	16	3	20	566.7%	22	3	37	55	9	
Calvert	3	9	9	4	-55.6%	6	2	10	25	9	
Caroline	0	1	1	5	0.0%	2	0	7	7	9	
Carroll	5	8	10	2	-80.0%	9	2	18	25	9	
Cecil	1	2	2	5	150.0%	3	1	8	10	9	
Charles	2	1	2	8	300.0%	4	1	8	13	9	
Dorchester	1	3	0	1		2	0	6	5	9	
Frederick	16	17	7	8	14.3%	15	7	22	48	9	
Garrett	0	0	3	0	0.0%	0	0	3	3	9	
Harford	6	5	3	4	33.3%	6	3	12	18	9	
Howard	0	0	1	0	0.0%	0	0	1	1	9	
Kent	1	0	1	0	100.0%	1	0	2	2	9	
Montgomery	1	1	3	1	-66.7%	3	1	8	6	9	
Prince George's	7	4	4	5	700.0%	8	0	20	20	9	
Queen Anne's	0	0	1	0	100.0%	1	0	1	1	9	
St. Mary's	0	1	0	0	-100.0%	1	0	2	1	9	
Somerset	3	3	6	2	-66.7%	5	2	10	14	9	
Talbot	1	0	0	1	0.0%	1	0	4	2	9	
Washington	20	13	8	12	50.0%	18	8	25	53	9	
Wicomico	27	22	15	15	0.0%	22	15	32	79	9	
Worcester	30	26	23	24	4.3%	23	17	30	103	9	



Department of Human Resources
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	15,550	15,325	14,061	15,360	9.2%	15,163	14,061	17,512	136,465	9	
Allegany	273	299	256	262	2.3%	300	253	391	1,090	9	
Anne Arundel	823	823	761	832	9.3%	790	675	838	3,239	9	
Baltimore (City)	6760	6483	5872	6501	10.7%	6,581	5,872	7,818	25,616	9	
Baltimore	1714	1588	1483	1561	5.3%	1,567	1,421	1,714	6,346	9	
Calvert	164	182	177	159	-10.2%	177	159	234	682	9	
Caroline	143	126	121	127	5.0%	118	97	143	517	9	
Carroll	163	174	203	155	-23.6%	159	124	203	695	9	
Cecil	273	278	262	294	12.2%	262	225	294	1,107	9	
Charles	306	264	322	362	12.4%	314	264	362	1,254	9	
Dorchester	212	275	181	242	33.7%	244	181	288	910	9	
Frederick	263	291	273	276	1.1%	260	199	293	1,103	9	
Garrett	96	97	93	76	-18.3%	87	65	102	362	9	
Harford	334	308	300	339	13.0%	295	229	339	1,281	9	
Howard	258	288	263	291	10.6%	259	212	296	1,100	9	
Kent	77	70	60	58	-3.3%	63	46	80	265	9	
Montgomery	452	487	449	471	4.9%	445	395	502	1,859	9	
Prince George's	1703	1626	1652	1808	9.4%	1,727	1,604	2,137	6,789	9	
Queen Anne's	88	98	89	112	25.8%	91	59	112	387	9	
St. Mary's	184	234	188	213	13.3%	228	167	286	819	9	
Somerset	180	200	127	156	22.8%	165	127	200	663	9	
Talbot	71	92	75	93	24.0%	76	58	93	331	9	
Washington	439	467	433	437	0.9%	435	376	474	1,776	9	
Wicomico	370	369	275	360	30.9%	340	275	431	1,374	9	
Worcester	204	206	146	175	19.9%	181	146	231	731	9	



Department of Human Resources

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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	9,720	9,794	9,174	9,972	8.7%	9,966	8,757	11,042	89,693	9	
Allegany	256	286	243	247	1.6%	283	238	337	1,032	9	
Anne Arundel	679	794	624	663	6.3%	723	624	823	2,760	9	
Baltimore (City)	2094	2023	1847	1980	7.2%	2,179	1,847	2,621	7,944	9	
Baltimore	1285	1230	1199	1217	1.5%	1,333	1,197	1,637	4,931	9	
Calvert	110	127	135	119	-11.9%	111	98	135	491	9	
Caroline	104	87	80	107	33.8%	98	74	117	378	9	
Carroll	145	126	150	194	29.3%	140	119	194	615	9	
Cecil	241	257	269	245	-8.9%	240	195	269	1,012	9	
Charles	242	253	232	238	2.6%	254	231	286	965	9	
Dorchester	81	64	54	74	37.0%	71	54	85	273	9	
Frederick	363	322	360	403	11.9%	343	291	405	1,448	9	
Garrett	71	96	77	89	15.6%	83	64	108	333	9	
Harford	277	268	176	268	52.3%	290	176	378	989	9	
Howard	213	224	195	322	65.1%	229	185	322	954	9	
Kent	46	38	38	46	21.1%	45	38	55	168	9	
Montgomery	1029	919	932	999	7.2%	959	874	1,032	3,879	9	
Prince George's	1494	1638	1593	1710	7.3%	1,595	1,262	1,791	6,435	9	
Queen Anne's	65	65	61	69	13.1%	58	44	69	260	9	
St. Mary's	192	227	242	278	14.9%	228	192	278	939	9	
Somerset	65	68	62	60	-3.2%	65	50	77	255	9	
Talbot	39	46	58	36	-37.9%	42	30	58	179	9	
Washington	322	329	318	335	5.3%	326	318	344	1,304	9	
Wicomico	226	222	166	195	17.5%	202	166	258	809	9	
Worcester	81	85	63	78	23.8%	74	63	85	307	9	

*Data provided are for DHR local offices only.



**Department of Human Resources
Child Support Enforcement Administration**

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Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	256,527	255,773	256,270	257,110	0.3%	256,231	255,652	257,110	N/A	9	
Number of Active Cases Added during the Month	3,497	3,643	3,909	3,858	-1.3%	3,945	3,414	4,612	35,505	9	
Number of Active Cases Subtracted during the Month	4,251	3,146	3,069	4,567	48.8%	3,943	3,069	4,994	35,484	9	
Total Active Caseload at the End of the Month	255,773	256,270	257,110	256,401	-0.3%	256,233	255,652	257,110	N/A	9	
In-state Caseload	225,253	225,773	226,516	225,749	-0.3%	225,652	225,021	226,516	N/A	9	
Interstate Caseload	30,520	30,497	30,594	30,652	0.2%	30,581	30,497	30,652	N/A	9	
Interstate Cases Initiated By Maryland to Another State	15,700	15,681	15,701	15,760	0.4%	15,754	15,681	15,880	N/A	9	
Interstate Cases Received By Maryland from Another States	14,355	14,353	14,432	14,432	0.0%	14,359	14,281	14,432	N/A	9	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	168,124	168,410	168,643	168,448	-0.1%	167,906	166,642	168,643	N/A	9	
# of Children in the Caseload with Paternity Established	138,871	139,070	139,944	140,311	0.3%	139,333	138,871	140,311	N/A	9	
% of Children in the Caseload with Paternity Established	82.6%	82.6%	83.0%	83.3%	0.3%	83.0%	82.6%	83.4%	N/A	9	
# of Children Needing Paternity Established at the Beginning of the Month	29,204	29,253	29,340	28,699	-2.2%	28,525	27,699	29,340	N/A	9	
# of Children Needing Paternity Established Added during the Month	1,803	1,745	1,876	1,768	-5.8%	1,933	1,745	2,323	17,395	9	
# of Children Needing Paternity Established Subtracted during the Month	1,754	1,658	2,517	2,330	-7.4%	1,884	1,408	2,517	16,957	9	
# of Children Needing Paternity Established at the End of Month	29,253	29,340	28,699	28,137	-2.0%	28,574	27,734	29,340	N/A	9	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	205,083	205,231	205,958	206,063	0.1%	205,264	204,834	206,063	N/A	9	
% of Cases in Caseload with a Support Order	80.2%	80.1%	80.1%	80.4%	0.3%	80.1%	79.9%	80.4%	N/A	9	
# of Cases Needing a Support Order Established at the Beginning of Month	51,438	50,690	51,039	51,152	0.2%	51,085	50,690	51,438	N/A	9	
# of Cases Needing a Support Order Established Added during the Month	2,934	2,995	3,275	3,150	-3.8%	3,236	2,849	3,815	29,127	9	
# of Cases Needing a Support Order Established Subtracted during the Month	3,682	2,646	3,162	3,964	25.4%	3,353	2,646	3,964	30,176	9	
# of Cases Needing a Support Order Established at the End of the Month	50,690	51,039	51,152	50,338	-1.6%	50,969	50,338	51,438	N/A	9	



**Department of Human Resources
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Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$ 50,931,796	\$ 50,956,871	\$ 50,227,419	\$ 51,064,843	1.7%	\$ 50,608,992.53	\$ 49,755,906.79	\$ 51,064,842.63	\$ 455,480,933	9	
Amount Distributed toward Current Support	\$ 31,719,411	\$ 32,346,890	\$ 30,872,419	\$ 32,764,949	6.1%	\$ 31,613,979.21	\$ 29,269,532.94	\$ 32,990,392.88	\$ 284,525,813	9	
Percent of Current Support Distributed	62.3%	63.5%	61.5%	64.2%	2.7%	62.5%	58.8%	64.7%	N/A	9	
Number of Cases with Current Support Due	133,230	133,184	133,307	133,587	0.2%	133,475	133,184	133,918	N/A	9	
Number of Cases that had a Distribution toward Current Support	83,796	83,544	84,479	84,584	0.1%	84,031	82,268	85,581	N/A	9	
# of Cases that did not have a Distribution toward Current Support	49,434	49,640	48,828	49,003	0.4%	49,444	47,970	50,972	N/A	9	
% of Cases that had a Distribution toward Current Support	62.9%	62.7%	63.4%	63.3%	-0.1%	63.0%	61.7%	64.1%	N/A	9	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$ 1,652,599,789	\$ 1,660,401,932	\$ 1,664,370,435	\$ 1,661,038,331	-0.2%	\$ 1,644,437,011.56	\$ 1,620,582,136.73	\$ 1,664,370,434.63	\$ 14,799,933,104	9	
Amount Distributed toward Arrears	\$ 9,071,223	\$ 7,692,366	\$ 9,808,496	\$ 19,090,900	94.6%	\$ 10,229,251.96	\$ 6,046,735.99	\$ 19,090,900.49	\$ 92,063,268	9	
Percent of Arrears Distributed	0.5%	0.5%	0.6%	1.1%	0.6%	0.6%	0.4%	1.1%	N/A	9	
Number of Cases in Arrears	165,088	165,117	165,495	164,112	-0.8%	164,755	163,588	167,269	N/A	9	
Number of Cases in Arrears that had a Distribution toward Arrears	52,991	48,405	46,576	53,428	14.7%	49,605	40,116	59,282	N/A	9	
Number of Cases in Arrears that did not have a Distribution toward Arrears	112,097	116,712	118,919	110,684	-6.9%	115,150	104,306	127,153	N/A	9	
Percent of Cases in Arrears that had a Distribution toward Arrears	32.1%	29.3%	28.1%	32.6%	4.4%	30.1%	24.0%	36.2%	N/A	9	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$ 43,561,794	\$ 42,205,362	\$ 38,866,874	\$ 42,085,937	8.3%	\$ 42,081,240.18	\$ 36,250,688.54	\$ 47,792,129.40	\$ 378,731,162	9	
Total Number of Paying Cases	101,220	100,439	101,666	104,660	2.9%	102,123	98,643	106,474	N/A	9	
Percent of Paying Cases	53.4%	53.0%	53.8%	55.2%	1.4%	54.0%	52.2%	56.3%	N/A	9	
Number Children in Cases Receiving Support	107,949	107,147	108,720	111,509	2.6%	108,735	105,457	112,078	N/A	9	
Total Payment Issued (Transactions)	226,865	212,370	194,092	218,084	12.36%	214,193	186,510	232,442	1,927,733	9	
Checks Issued in Error	17	13	14	26	85.71%	19	13	37	173	9	
Dollar Value of Payments Issued in Error	\$ 10,339	\$ 13,866	\$ 10,339	\$ 69,423	571.48%	\$ 18,082	\$ 8,838	\$ 69,423	\$ 162,735	9	



**Department of Human Resources
Child Support Enforcement Administration**

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Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
# of Referrals	235	181	367	278	-24.3%	238	156	367	2,143	9	
# of cases receiving payments from referrals	159	115	219	213	-2.7%	171	115	219	1,538	9	
% of cases receiving payments from referrals	67.66%	63.54%	59.67%	76.62%	28.4%	73.47%	59.67%	96.15%	71.8%	9	
# of payments made via wage-withholding	70	39	77	70	-9.1%	86	39	124	770	9	
% of payments made via wage-withholding	44.00%	34.00%	35.16%	32.86%	-6.5%	50.59%	32.86%	69.30%	50.07%	9	
NPEP total payments made	\$ 640,258.01	\$591,585.33	\$591,263.58	\$683,890.52	15.7%	\$582,822.91	\$512,076.00	\$683,890.52	\$5,245,406.23	9	



Department of Human Resources
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CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	2,434	2,353	2,642	3,129	18.4%	2,445	1,946	3,129	22,007	9	
Allegany	42	63	73	64	-12.3%	53	35	73	475	9	
Anne Arundel	220	167	215	240	11.6%	199	144	241	1,793	9	
Baltimore (City)	456	473	599	724	20.9%	521	425	724	4,689	9	
Baltimore	256	211	259	285	10.0%	227	171	285	2,040	9	
Calvert	37	36	24	48	100.0%	33	22	48	294	9	
Caroline	27	31	23	27	17.4%	29	20	41	257	9	
Carroll	45	49	69	83	20.3%	63	45	83	570	9	
Cecil	106	113	132	130	-1.5%	90	35	132	809	9	
Charles	55	56	60	72	20.0%	56	34	72	506	9	
Dorchester	20	16	14	24	71.4%	22	14	30	199	9	
Frederick	144	125	135	158	17.0%	135	111	158	1,214	9	
Garrett	10	10	10	6	-40.0%	10	6	12	87	9	
Harford	108	95	86	102	18.6%	89	54	108	799	9	
Howard	69	74	69	99	43.5%	74	52	99	666	9	
Kent	6	8	4	6	50.0%	6	4	9	52	9	
Montgomery	261	257	268	305	13.8%	248	162	305	2,231	9	
Prince George's	299	282	286	390	36.4%	293	209	390	2,633	9	
Queen Anne's	17	12	18	23	27.8%	15	10	23	136	9	
St. Mary's	28	47	42	51	21.4%	39	28	51	349	9	
Somerset	11	16	16	14	-12.5%	18	11	28	163	9	
Talbot	18	7	24	14	-41.7%	15	7	24	132	9	
Washington	110	144	138	165	19.6%	133	99	165	1,200	9	
Wicomico	47	28	38	51	34.2%	39	28	51	351	9	
Worcester	42	33	40	48	20.0%	40	27	48	362	9	



Department of Human Resources
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IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Caseload	3,819	3,724	3,764	3,799	0.9%	3,814	3,724	3,901	34,326	9
Allegany	52	53	62	67	8.1%	58	52	67	520	9
Anne Arundel	189	183	176	185	5.1%	185	176	198	1,666	9
Baltimore (City)	1,323	1,339	1,299	1,357	4.5%	1,276	1,145	1,357	11,480	9
Baltimore	305	310	326	342	4.9%	332	305	374	2,985	9
Calvert	32	29	36	38	5.6%	30	21	38	271	9
Caroline	59	60	58	59	1.7%	55	47	60	499	9
Carroll	43	38	38	36	-5.3%	39	35	43	349	9
Cecil	59	56	64	80	25.0%	70	56	80	629	9
Charles	109	108	113	106	-6.2%	127	106	159	1,141	9
Dorchester	44	45	44	49	11.4%	47	43	54	423	9
Frederick	66	62	68	63	-7.4%	64	59	69	573	9
Garrett	38	35	39	41	5.1%	42	35	46	377	9
Harford	96	104	106	93	-12.3%	102	89	113	916	9
Howard	75	75	77	73	-5.2%	68	56	77	611	9
Kent	18	14	18	18	0.0%	17	14	19	152	9
Montgomery	157	153	157	158	0.6%	158	153	168	1,419	9
Prince George's	571	517	522	486	-6.9%	573	486	619	5,158	9
Queen Anne's	30	27	32	29	-9.4%	29	23	34	261	9
St. Mary's	117	97	109	111	1.8%	125	97	164	1,126	9
Somerset	52	44	42	39	-7.1%	42	34	52	375	9
Talbot	52	43	45	52	15.6%	49	43	57	439	9
Washington	166	159	160	138	-13.8%	157	138	174	1,414	9
Wicomico	89	96	91	90	-1.1%	92	89	96	827	9
Worcester	77	77	82	89	8.5%	79	72	89	714	9



Department of Human Resources
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FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	9,074	9,040	8,995	8,949	-0.5%	9,154	8,949	9,430	82,384	9
Allegany	116	116	114	114	0.0%	115	110	124	1,036	9
Anne Arundel	198	197	197	192	-2.5%	200	192	207	1,803	9
Baltimore (City)	5,385	5,374	5,336	5,288	-0.9%	5,421	5,288	5,595	48,786	9
Baltimore	621	617	610	603	-1.1%	637	603	679	5,737	9
Calvert	54	55	57	51	-10.5%	57	51	61	512	9
Caroline	30	28	27	30	11.1%	30	27	33	269	9
Carroll	45	42	40	40	0.0%	45	40	53	407	9
Cecil	135	137	131	134	2.3%	141	131	161	1,273	9
Charles	106	107	107	112	4.7%	105	101	112	949	9
Dorchester	32	32	34	32	-5.9%	32	29	34	286	9
Frederick	140	152	163	170	4.3%	146	135	170	1,311	9
Garrett	47	48	50	51	2.0%	48	44	51	435	9
Harford	302	301	295	297	0.7%	302	295	308	2,720	9
Howard	92	87	84	82	-2.4%	88	82	92	792	9
Kent	15	18	18	17	-5.6%	16	14	18	142	9
Montgomery	575	572	573	569	-0.7%	575	569	583	5,174	9
Prince George's	608	603	600	606	1.0%	609	600	619	5,478	9
Queen Anne's	21	21	23	21	-8.7%	21	20	23	192	9
St. Mary's	107	107	112	112	0.0%	112	107	119	1,006	9
Somerset	54	52	52	55	5.8%	58	52	66	523	9
Talbot	33	31	31	31	0.0%	32	31	35	292	9
Washington	215	201	198	200	1.0%	215	198	230	1,936	9
Wicomico	95	95	94	93	-1.1%	99	93	117	894	9
Worcester	48	47	49	49	0.0%	48	45	51	431	9



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FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Number of Foster Homes	3,087	3,122	3,129	3,106	-0.7%	3,073	2,999	3,129	27,659	9
Allegany	54	55	55	55	0.0%	54	52	55	485	9
Anne Arundel	103	108	108	103	-4.6%	102	94	108	919	9
Baltimore (City)	1,391	1,407	1,400	1,373	-1.9%	1,392	1,373	1,407	12,529	9
Baltimore	203	205	211	216	2.4%	206	202	216	1,854	9
Calvert	38	38	40	37	-7.5%	37	35	40	329	9
Caroline	37	38	38	38	0.0%	37	37	38	336	9
Carroll	25	26	25	26	4.0%	24	22	26	218	9
Cecil	65	63	59	58	-1.7%	62	58	66	558	9
Charles	63	62	65	67	3.1%	62	56	67	555	9
Dorchester	27	28	28	28	0.0%	27	25	28	240	9
Frederick	86	86	86	88	2.3%	87	86	90	787	9
Garrett	48	44	45	44	-2.2%	46	44	48	411	9
Harford	116	118	119	120	0.8%	114	107	120	1,025	9
Howard	52	52	51	51	0.0%	49	45	52	444	9
Kent	8	8	7	7	0.0%	8	7	10	72	9
Montgomery	291	295	294	296	0.7%	295	291	301	2,651	9
Prince George's	166	168	168	171	1.8%	155	130	171	1,395	9
Queen Anne's	20	20	19	20	5.3%	19	18	20	173	9
St. Mary's	33	36	39	38	-2.6%	34	32	39	309	9
Somerset	24	24	26	26	0.0%	23	20	26	211	9
Talbot	16	17	16	15	-6.3%	16	15	17	144	9
Washington	158	161	166	163	-1.8%	161	154	170	1,453	9
Wicomico	46	46	47	49	4.3%	46	44	49	417	9
Worcester	17	17	17	17	0.0%	16	14	17	144	9



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ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Maximum	Total	FY Goals	Periods
Number of Finalized Adoptions	68	35	55	47	-14.5%	60	82	540	707	9
Allegany	5	1	0	3		2	5	17	15	9
Anne Arundel	0	1	1	0	-100.0%	1	5	13	19	9
Baltimore (City)	37	16	22	29	31.8%	29	49	260	375	9
Baltimore	8	4	5	2	-60.0%	7	14	62	44	9
Calvert	0	0	0	0		0	4	4	10	9
Caroline	0	1	1	0	-100.0%	1	3	7	8	9
Carroll	0	0	2	0	-100.0%	1	3	5	2	9
Cecil	0	0	5	0	-100.0%	2	5	15	27	9
Charles	0	2	4	0	-100.0%	1	4	10	14	9
Dorchester	0	1	0	0		1	4	5	5	9
Frederick	1	0	0	0		0	1	2	13	9
Garrett	0	0	0	0		0	3	4	3	9
Harford	2	1	2	4	100.0%	2	5	21	15	9
Howard	0	0	4	0	-100.0%	1	4	9	10	9
Kent	0	0	0	0		0	1	1	2	9
Montgomery	4	0	0	3		4	22	34	52	9
Prince George's	0	1	2	3	50.0%	1	3	10	30	9
Queen Anne's	0	0	0	2		0	2	4	2	9
St. Mary's	0	1	0	0		0	3	4	11	9
Somerset	3	0	1	0	-100.0%	0	3	4	6	9
Talbot	0	2	0	0		1	2	6	9	9
Washington	7	1	5	0	-100.0%	3	7	26	17	9
Wicomico	1	2	1	0	-100.0%	2	7	14	11	9
Worcester	0	1	0	1		0	1	3	7	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar-09

CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	12.8	12.2	12.4	13.4	8.1%	13	12	14	118	9	
Allegany	2.3	4.3	4.3	3.8	-10.6%	4	2	5	33	9	
Anne Arundel	15.2	10.8	15.1	15.0	-0.3%	13	9	15	115	9	
Baltimore (City)	6.3	5.4	4.8	5.2	8.8%	8	5	15	74	9	
Baltimore	10.6	9.9	10.4	11.9	14.8%	9	7	12	84	9	
Calvert	11.2	8.8	11.8	11.8	0.0%	14	9	24	122	9	
Caroline	32.7	32.3	35.7	31.0	-13.1%	24	4	36	217	9	
Carroll	10.1	12.0	14.0	15.7	12.2%	13	9	20	117	9	
Cecil	14.6	13.3	16.1	20.8	28.7%	14	8	21	124	9	
Charles	18.8	18.6	18.1	18.9	4.3%	15	8	19	135	9	
Dorchester	14.0	14.8	15.3	18.3	19.7%	16	13	18	142	9	
Frederick	23.6	28.0	27.4	26.8	-2.2%	19	8	28	173	9	
Garrett	10.0	10.7	11.3	6.0	-47.1%	9	6	11	81	9	
Harford	19.8	20.5	16.7	18.3	9.3%	15	6	21	132	9	
Howard	23.9	20.7	19.9	18.9	-5.0%	21	19	24	193	9	
Kent	6.0	8.7	8.0	4.7	-41.7%	7	5	10	67	9	
Montgomery	24.8	24.6	25.1	28.0	11.5%	23	17	28	210	9	
Prince George's	14.5	12.9	12.7	14.0	10.1%	17	13	21	153	9	
Queen Anne's	10.7	10.0	10.0	13.0	30.0%	9	6	13	83	9	
St. Mary's	22.2	27.2	37.2	42.0	12.9%	31	22	42	275	9	
Somerset	15.3	12.0	13.0	11.7	-10.3%	15	10	25	134	9	
Talbot	12.4	9.6	12.4	12.4	0.0%	12	10	14	105	9	
Washington	16.2	18.7	19.9	22.5	13.1%	18	15	22	164	9	
Wicomico	13.7	12.0	12.6	12.3	-2.3%	11	8	14	102	9	
Worcester	19.4	18.8	19.4	23.6	21.6%	26	19	34	234	9	



Department of Human Resources

Jurisdiction Comparison

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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	13.8	13.7	13.5	13.8	1.6%	14	14	15	126	9
Allegany	10.5	10.5	10.4	10.4	0.0%	10	9	11	90	9
Anne Arundel	10.4	10.4	10.1	10.1	0.0%	9	9	10	85	9
Baltimore (City)	13.8	13.8	13.6	13.9	2.5%	14	14	16	128	9
Baltimore	15.9	15.8	15.6	15.5	-1.1%	16	15	17	147	9
Calvert	10.8	13.8	14.3	12.8	-10.5%	13	11	15	119	9
Caroline	12.0	11.2	10.8	12.0	11.1%	11	9	12	96	9
Carroll	9.0	7.0	6.7	6.7	0.0%	8	7	10	76	9
Cecil	14.2	14.4	13.8	14.1	2.3%	14	13	15	126	9
Charles	13.5	12.1	13.7	14.3	4.7%	13	12	14	120	9
Dorchester	10.7	10.7	11.3	10.7	-5.9%	11	10	11	95	9
Frederick	10.8	10.9	11.6	12.1	4.3%	10	8	12	91	9
Garrett	8.5	8.7	9.1	9.3	2.0%	9	8	9	79	9
Harford	15.1	15.1	14.8	14.9	0.7%	15	15	16	136	9
Howard	11.5	9.7	9.3	9.1	-2.4%	11	9	13	99	9
Kent	10.0	12.0	12.0	11.3	-5.6%	9	7	12	82	9
Montgomery	20.5	20.4	20.5	20.3	-0.7%	21	20	21	185	9
Prince George's	13.8	13.7	13.6	13.8	1.0%	14	14	14	125	9
Queen Anne's	10.5	10.5	11.5	10.5	-8.7%	11	10	12	96	9
St. Mary's	17.8	17.8	18.7	18.7	0.0%	19	18	24	175	9
Somerset	9.0	8.7	8.7	9.2	5.8%	10	9	11	87	9
Talbot	11.0	10.3	10.3	10.3	0.0%	11	10	12	97	9
Washington	12.6	11.8	11.6	11.8	1.0%	13	12	14	114	9
Wicomico	10.6	10.6	10.4	10.3	-1.1%	11	10	13	99	9
Worcester	12.0	11.8	12.3	12.3	0.0%	14	12	17	128	9



Department of Human Resources
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CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
	4	1	0	1		1	0	4	13	9	
Allegany	0	0	0	0		0	0	0	0	9	
Anne Arundel	0	0	0	0		0	0	0	0	9	
Baltimore (City)	0	0	0	1		0	0	1	2	9	
Baltimore	1	0	0	0		0	0	1	3	9	
Calvert	0	0	0	0		0	0	0	0	9	
Caroline	0	0	0	0		0	0	1	1	9	
Carroll	0	0	0	0		0	0	0	0	9	
Cecil	0	0	0	0		0	0	1	1	9	
Charles	0	0	0	0		0	0	0	0	9	
Dorchester	0	0	0	0		0	0	0	0	9	
Frederick	3	0	0	0		0	0	3	4	9	
Garrett	0	0	0	0		0	0	0	0	9	
Harford	0	0	0	0		0	0	0	0	9	
Howard	0	0	0	0		0	0	0	0	9	
Kent	0	0	0	0		0	0	0	0	9	
Montgomery	0	0	0	0		0	0	0	0	9	
Prince George's	0	1	0	0		0	0	1	1	9	
Queen Anne's	0	0	0	0		0	0	0	0	9	
St. Mary's	0	0	0	0		0	0	0	0	9	
Somerset	0	0	0	0		0	0	0	0	9	
Talbot	0	0	0	0		0	0	0	0	9	
Washington	0	0	0	0		0	0	1	1	9	
Wicomico	0	0	0	0		0	0	0	0	9	
Worcester	0	0	0	0		0	0	0	0	9	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar-09

CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	Periods	
	1	5	1	3	200.0%	1	0	5	12	9	
Allegany	0	0	0	0		0	0	0	0	9	
Anne Arundel	0	0	0	0		0	0	1	1	9	
Baltimore (City)	0	4	0	2		1	0	4	7	9	
Baltimore	0	0	0	0		0	0	0	0	9	
Calvert	0	0	0	0		0	0	0	0	9	
Caroline	0	0	0	0		0	0	0	0	9	
Carroll	0	0	0	0		0	0	0	0	9	
Cecil	0	0	0	0		0	0	0	0	9	
Charles	0	0	0	0		0	0	0	0	9	
Dorchester	0	0	0	0		0	0	0	0	9	
Frederick	0	0	0	0		0	0	0	0	9	
Garrett	0	0	0	0		0	0	0	0	9	
Harford	0	0	0	0		0	0	0	0	9	
Howard	1	0	0	0		0	0	1	1	9	
Kent	0	0	0	0		0	0	0	0	9	
Montgomery	0	1	0	0		0	0	1	1	9	
Prince George's	0	0	1	1	0.0%	0	0	1	2	9	
Queen Anne's	0	0	0	0		0	0	0	0	9	
St. Mary's	0	0	0	0		0	0	0	0	9	
Somerset	0	0	0	0		0	0	0	0	9	
Talbot	0	0	0	0		0	0	0	0	9	
Washington	0	0	0	0		0	0	0	0	9	
Wicomico	0	0	0	0		0	0	0	0	9	
Worcester	0	0	0	0		0	0	0	0	9	