



**Management Team**

Operations: Brian L. Wilbon

Programs: Stacy L. Rodgers

Chief of Staff: Wendy Chun-Hoon

**Administrations:**

Social Services Administration: Cathy F. Mols

Family Investment Administration: Kervin M. McGuire

Child Support Enforcement Administration: Joseph A. Jackins, Jr.

Department of  
StateStat  
Reporting Period: May 2009



**Brenda Donald**  
**Secretary**

Appointed January 2007

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 16.37%**    # Waivers requested:    # Waivers granted:    **Goal Achieved: 7.45%**    # Waivers requested:    # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD May 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$32,934,021.00	\$134,458.00 0.41%	\$663,292.00 2.01%	\$22,656.00 0.07%	\$820,406.00	2.49%	\$248,864,442.49	\$1,927,044.54 \$0.01	\$4,948,343.98 \$0.02	\$399,262.76 \$0.00	\$7,274,651.28	<b>2.92%</b>
<b>Awards Totals</b>	\$2,436,174.00	\$243,423.00 9.99%	\$126,749.00 5.20%	\$28,554.00 1.17%	\$398,726.00	16.37%	\$137,374,232.98	\$7,684,300.33 5.59%	\$2,217,492.72 1.61%	\$328,597.64 0.24%	\$10,230,390.69	<b>7.45%</b>
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance					\$0.00		\$498,179.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	<b>0.81%</b>
Services	\$646,201.00	\$16,424.00	\$25,893.00	\$8,130.00	\$50,447.00	7.81%	\$9,247,314.00	\$422,793.00	\$1,047,935.00	\$28,890.00	\$1,499,618.00	<b>16.22%</b>
Supplies and Equipment	\$802,783.00	\$21,351.00	\$94,272.00	\$14,874.00	\$130,497.00	16.26%	\$3,814,702.00	\$128,834.00	\$637,940.00	\$203,481.00	\$970,255.00	<b>25.43%</b>
IT Services	\$199.00				\$0.00	0.00%	\$67,609,585.00	\$6,570,000.00	\$0.00	\$0.00	\$6,570,000.00	<b>9.72%</b>
IT Supplies and Equipment	\$245,574.00	\$181,045.00			\$181,045.00	73.72%	\$6,276,534.00	\$205,949.00	\$0.00	\$0.00	\$205,949.00	<b>3.28%</b>
Human, Cultural, Social & Educational	\$95,094.00	\$20,132.00			\$20,132.00	21.17%	\$15,596,972.00	\$118,233.00	\$0.00	\$0.00	\$118,233.00	<b>0.76%</b>
Corporate Credit Card	\$175,484.00	\$4,125.00	\$3,042.00	\$1,970.00	\$9,137.00	5.21%	\$1,246,695.00	\$41,534.00	\$197,600.00	\$23,085.00	\$262,219.00	<b>21.03%</b>
Direct Vouchers	\$470,839.00	\$346.00	\$3,542.00	\$3,580.00	\$7,468.00	1.59%	\$33,084,251.98	\$196,957.33	\$334,017.72	\$69,116.64	\$600,091.69	<b>1.81%</b>



**Department of Human Resources**  
**StateStat**

Reporting Period: May-09

**DHR Management Team**

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

Administrations:

Social Services Administration: **Carnita White**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE					
	04/07/09	04/21/09	05/05/09	05/19/09		Average	Minimum	Maximum	Total	Periods	
<b>OVERTIME (HOURS)</b>	6,705.9	7,170.2	7,266.7	6,581.1							
Office of the Secretary	18.8	12.5	9.5	0.0	0%	16.8	0.0	145.3	403.6	24	
Operations	16.0	76.0	2.7	92.5	3325.9%	58.4	0.0	262.5	1,401.5	24	
Social Services	0.0	0.0	0.0	0.0		11.8	0.0	96.0	283.1	24	
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24	
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24	
Child-Support Enforcement	1.5	5.5	4.0	4.0	0.0%	20.0	0.0	60.6	478.8	24	
LDSS	6,669.6	7,076.2	7,250.5	6,484.6	-10.6%	7,140.3	6,401.3	8,018.0	171,366.6	24	
<b>SICK LEAVE (DAYS)</b>											
Office of the Secretary	27.4	70.9	60.6	48.8	-19.5%	66.9	27.4	112.7	1,604.6	24	
Operations	133.9	152.0	130.3	142.9	9.7%	141.3	99.0	180.2	3,391.2	24	
Social Services	57.1	44.3	51.9	38.7	-25.4%	37.1	20.4	57.1	890.2	24	
Family Investment	84.3	91.4	99.6	75.9	-23.8%	76.6	44.3	120.4	1,839.0	24	
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24	
Child-Support Enforcement	252.2	234.6	206.1	207.2	0.5%	215.9	153.2	286.8	5,181.3	24	
LDSS	2,730.6	2,833.0	2,662.7	2,628.6	-1.3%	2,605.9	2,031.1	3,057.0	62,540.7	24	
<b>ACCIDENT LEAVE (DAYS)</b>											
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	5.9	0.0	25.0	142.3	24	
Operations	0.0	0.0	7.0	1.0	0.0%	4.8	0.0	12.0	116.0	24	
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	24	
Family Investment	4.2	0.0	0.0	0.0	0.0%	0.2	0.0	4.2	4.7	24	
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24	
Child-Support Enforcement	2.5	0.0	6.3	1.9	0.0%	2.5	0.0	31.2	58.8	24	
LDSS	78.6	49.0	59.7	58.5	-2.0%	73.9	38.0	113.9	1,773.2	24	
<b>UNSCHEDULED LEAVE (DAYS)</b>											
Office of the Secretary	0.0	10.0	16.3	3.0	-0.5%	13.2	0.0	27.0	316.2	24	
Operations	0.0	7.2	1.1	1.5	0.0%	6.9	0.0	21.6	165.9	24	
Social Services	16.4	9.0	10.0	11.0	0.0%	4.5	0.0	16.4	106.8	24	
Family Investment	6.8	4.6	6.4	3.0	0.0%	3.0	0.0	10.2	71.6	24	
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24	
Child-Support Enforcement	20.4	38.3	38.4	29.4	0.0%	20.2	0.0	42.8	485.6	24	
LDSS	462.5	592.2	482.8	502.4	4.1%	467.4	246.9	630.0	11,217.9	24	
<b>FROI TO IWIF</b>						12.05555556	4	19	217	18	
Secretary	0	0	0			0.2	0.0	2.0	5.0	22	
Social Services	11	10	13		-100.0%	11.3	3.0	18.0	248.0	22	
Family Investment	0	1	1		-100.0%	0.3	0.0	1.0	6.0	22	
Community Services	0	0	0			0.0	0.0	0.0	0.0	22	
Child-Support Enforcement	1	1	1		-100.0%	0.7	0.0	2.0	15.0	22	
<b>FROI LAG &gt; 3 DAYS</b>						4.55555556	1	9	82	18	
Secretary	0	0	0			0.1	0.0	2.0	3.0	22	
Social Services	4	4	6		-100.0%	4.4	1.0	9.0	97.0	22	
Family Investment	0	0	1		-100.0%	0.1	0.0	1.0	2.0	22	
Community Services	0	0	0			0.0	0.0	0.0	0.0	22	
Child-Support Enforcement	1	0	0			0.1	0.0	1.0	3.0	22	



**Department of Human Resources  
LDSS Personnel  
Reporting Period: May 09**

**TOTAL OVERTIME BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	04/07/09	04/21/09	05/05/09	05/19/09		Average	Minimum	Maximum	Total	Periods
Allegany	247.5	251.0	250.7	255.3	1.8%	264.0	123.0	380.0	6,335.9	24
Anne Arundel	279.0	525.0	661.9	354.0	-46.5%	543.8	279.0	906.0	13,050.8	24
Baltimore City	1399.4	1215.3	1223.2	1015.5	-17.0%	1,290.4	883.6	1,800.6	30,969.4	24
Baltimore	214.0	240.0	246.0	270.0	9.8%	247.4	58.0	513.0	5,937.8	24
Calvert	278.7	230.3	322.5	275.5	-14.6%	277.3	226.0	331.1	6,655.6	24
Caroline	231.0	294.3	246.0	266.5	8.3%	272.6	231.0	355.0	6,541.6	24
Carroll	268.3	270.5	290.5	265.3	-8.7%	277.2	262.5	297.0	6,652.4	24
Cecil Co.	257.0	246.0	245.0	246.0	0.4%	262.9	245.0	332.0	6,310.1	24
Charles	260.5	265.1	292.5	213.5	-27.0%	286.4	213.5	343.8	6,873.2	24
Dorchester	246.0	260.5	255.0	267.8	5.0%	269.3	246.0	312.5	6,463.1	24
Frederick	246.0	246.0	246.0	246.0	0.0%	281.3	244.5	374.6	6,750.3	24
Garrett	252.0	253.0	254.2	252.3	-0.7%	258.2	251.0	273.0	6,195.8	24
Harford	297.0	306.1	299.2	328.6	9.8%	332.7	181.8	438.7	7,984.2	24
Howard	246.0	244.8	246.0	246.0	0.0%	286.9	183.0	451.8	6,886.2	24
Kent	255.0	247.5	247.0	246.0	-0.4%	256.9	246.0	275.5	6,166.0	24
Montgomery	162.5	169.5	198.9	216.0	8.6%	129.6	32.0	265.0	3,109.4	24
Prince George's	256.0	181.5	229.5	236.0	2.8%	251.4	138.5	368.0	6,034.5	24
Queen Anne's	246.0	246.0	246.0	223.0	-9.3%	247.8	214.0	287.1	5,947.2	24
Somerset	46.7	94.3	76.9	30.0	-61.0%	102.9	30.0	178.6	2,470.7	24
St. Mary's	0.0	0.0	0.0	0.0	0.0%	4.0	0.0	55.3	96.0	24
Talbot	250.1	246.0	246.1	246.0	0.0%	251.9	63.0	375.0	6,046.2	24
Washington	318.4	582.5	438.7	326.8	-25.5%	333.2	234.5	595.6	7,996.1	24
Wicomico	257.5	299.0	272.7	266.5	-2.3%	256.4	231.0	299.0	6,154.2	24
Worcester	155.0	162.0	216.0	192.0	-11.1%	155.9	69.0	216.0	3,740.9	24
<b>TOTAL</b>	6669.6	7076.2	7250.5	6484.6						



## Department of Human Resources LDSS Personnel

Reporting Period: May 09

### ON CALL OVERTIME BY JURSDICTION

	04/07/09	04/21/09	05/05/09	05/19/09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	241.0	243.5	243.5	246.0	1.0%	248.5	123.0	364.0	5,965.0	24
Anne Arundel	279.0	522.0	661.9	354.0	-46.5%	501.6	279.0	906.0	12,037.4	24
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Baltimore	214.0	240.0	246.0	270.0	9.8%	232.6	58.0	513.0	5,581.5	24
Calvert	243.7	199.5	291.0	246.0	-15.5%	249.3	199.5	291.0	5,983.2	24
Caroline	217.0	276.0	246.0	246.0	0.0%	253.2	217.0	300.5	6,076.5	24
Carroll	268.3	270.5	290.5	265.3	-8.7%	277.2	262.5	297.0	6,652.4	24
Cecil Co.	239.0	246.0	245.0	246.0	0.4%	250.9	183.0	327.0	6,020.6	24
Charles	240.0	244.1	245.0	182.5	-25.5%	249.4	182.5	286.4	5,984.7	24
Dorchester	242.0	245.0	244.0	245.0	0.4%	249.7	242.0	263.5	5,993.0	24
Frederick	246.0	246.0	246.0	246.0	0.0%	250.9	244.5	273.0	6,020.5	24
Garrett	252.0	253.0	254.2	252.3	-0.7%	258.2	251.0	273.0	6,195.8	24
Harford	231.9	252.5	227.0	281.7	24.1%	258.7	140.5	360.0	6,208.9	24
Howard	246.0	244.8	246.0	246.0	0.0%	258.3	183.0	440.0	6,199.8	24
Kent	246.0	246.0	246.0	246.0	0.0%	250.9	246.0	264.0	6,021.0	24
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Prince George's	256.0	181.5	229.5	236.0	2.8%	229.2	138.5	324.0	5,501.0	24
Queen Anne's	246.0	246.0	246.0	223.0	-9.3%	247.8	214.0	287.1	5,947.2	24
Somerset	39.0	84.0	69.0	30.0	-56.5%	95.5	30.0	177.1	2,291.8	24
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Talbot	250.1	246.0	246.1	246.0	0.0%	251.7	63.0	375.0	6,041.7	24
Washington	246.0	246.0	246.0	246.0	0.0%	249.7	228.0	264.0	5,992.8	24
Wicomico	246.0	246.0	246.0	246.0	0.0%	250.6	231.0	279.0	6,013.5	24
Worcester	155.0	162.0	216.0	192.0	-11.1%	155.9	69.0	216.0	3,740.9	24
<b>TOTAL</b>	<b>4844.0</b>	<b>5140.4</b>	<b>5430.7</b>	<b>4991.8</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: May 09

### SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	04/07/09	04/21/09	05/05/09	05/19/09						
Allegany	100.6	77.5	54.8	64.0	16.8%	83.4	54.8	110.8	2,001.5	24
Anne Arundel	139.3	117.0	143.5	145.0	1.0%	110.9	58.1	145.0	2,661.5	24
Baltimore City	1045.0	1150.0	1078.0	1025.0	-4.9%	1,056.6	766.0	1,274.0	25,359.5	24
Baltimore	203.1	216.4	231.0	208.0	-10.0%	192.5	63.6	263.5	4,620.0	24
Calvert	32.5	30.7	33.3	29.9	-10.2%	29.0	16.1	41.3	696.1	24
Caroline	28.0	21.0	16.0	30.0	87.5%	26.4	11.0	44.0	633.0	24
Carroll	68.2	34.4	34.4	63.7	85.2%	55.7	34.4	82.4	1,337.6	24
Cecil Co.	94.0	104.8	81.2	94.0	15.8%	83.6	50.6	125.6	2,006.5	24
Charles	46.0	81.5	66.5	28.0	-57.9%	31.3	10.0	81.5	750.0	24
Dorchester	43.9	51.0	35.8	29.8	-16.8%	49.1	29.1	71.8	1,178.4	24
Frederick	61.5	44.0	58.2	35.0	-39.9%	57.1	31.0	76.0	1,370.1	24
Garrett	25.0	27.0	33.5	27.0	-19.4%	27.2	14.0	42.0	653.5	24
Harford	95.8	94.1	82.2	102.1	24.2%	79.1	49.8	102.1	1,898.9	24
Howard	59.7	47.2	55.6	51.9	-6.7%	57.4	23.6	89.4	1,377.5	24
Kent	17.0	36.0	23.0	20.0	-13.0%	20.4	8.0	40.5	490.1	24
Montgomery	166.6	214.6	171.7	168.3	-2.0%	162.3	91.7	214.6	3,894.0	24
Prince George's	88.8	127.1	107.8	93.4	-13.4%	151.3	88.8	199.0	3,631.8	24
Queen Anne's	26.1	30.0	34.0	34.5	1.5%	26.6	8.1	57.5	638.3	24
Somerset	38.2	36.3	38.0	44.3	16.6%	32.2	15.9	65.5	772.8	24
St. Mary's	59.6	59.0	48.5	42.8	-11.8%	45.4	22.8	88.9	1,090.4	24
Talbot	30.0	38.0	31.0	37.0	19.4%	34.3	16.0	55.0	824.0	24
Washington	122.7	99.0	87.0	114.3	31.4%	109.3	72.0	171.4	2,623.9	24
Wicomico	104.6	59.0	77.5	101.3	30.7%	69.4	39.3	104.6	1,664.4	24
Worcester	34.4	37.4	40.2	39.3	-2.2%	30.1	10.8	58.4	721.5	24
<b>TOTAL</b>	<b>2730.6</b>	<b>2833.0</b>	<b>2662.7</b>	<b>2628.6</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: May 09

### ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	04/07/09	04/21/09	05/05/09	05/19/09						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	24
Anne Arundel	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	40.0	44.0	24
Baltimore City	43.0	34.0	44.0	39.0	-11.4%	43.3	24.0	69.0	1,039.0	24
Baltimore	0.0	1.0	0.0	0.0	0.0%	4.5	0.0	28.0	107.9	24
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Carroll	0.0	0.0	2.3	0.5	0.0%	0.3	0.0	3.0	6.8	24
Cecil Co.	2.0	0.0	0.0	0.0	0.0%	0.9	0.0	5.0	20.5	24
Charles	2.0	0.2	2.0	0.0	0.0%	2.3	0.0	24.0	55.0	24
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	3.3	3.3	24
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Garrett	0.5	0.2	0.3	0.0	0.0%	0.3	0.0	3.5	6.0	24
Harford	0.8	0.6	0.3	0.0	-100.0%	2.8	0.0	18.0	67.9	24
Howard	10.0	10.0	10.0	10.0	0.0%	3.3	0.0	10.0	80.0	24
Kent	0.2	0.0	0.0	0.0	0.0%	2.1	0.0	10.0	49.4	24
Montgomery	4.0	0.0	0.0	2.0	0.0%	4.4	0.0	17.0	106.4	24
Prince George's	15.1	3.0	0.8	7.0	0.0%	3.8	0.0	53.4	91.3	24
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
St. Mary's	0.0	0.0	0.0	0.0	0.0%	2.1	0.0	15.4	50.1	24
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Washington	1.0	0.0	0.0	0.0	0.0%	1.9	0.0	12.0	44.6	24
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
<b>TOTAL</b>	<b>78.6</b>	<b>49.0</b>	<b>59.7</b>	<b>58.5</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: May 09

### UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	04/07/09	04/21/09	05/05/09	05/19/09						
Allegany	10.0	10.0	10.0	10.0	0.0%	9.9	4.0	13.0	238.0	24
Anne Arundel	0.6	5.0	2.5	1.8	-28.0%	16.7	0.6	51.8	399.9	24
Baltimore City	177.0	154.0	158.0	141.0	-10.8%	185.5	57.0	291.0	4,451.0	24
Baltimore	1.5	14.3	22.5	24.4	8.4%	14.7	1.0	31.0	352.9	24
Calvert	0.0	0.0	0.0	0.0	0.0%	2.7	0.0	22.4	64.9	24
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Carroll	4.8	5.8	5.5	7.7	40.0%	5.6	3.5	11.4	135.3	24
Cecil Co.	28.5	27.5	38.5	20.5	-46.8%	17.7	2.5	38.5	425.0	24
Charles	1.5	2.0	0.3	0.0	0.0%	4.0	0.0	20.0	96.8	24
Dorchester	15.0	5.0	10.0	9.5	-5.0%	5.5	0.0	29.0	132.2	24
Frederick	6.7	4.0	0.9	4.0	0.0%	5.7	0.0	40.0	135.9	24
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Harford	10.0	22.7	20.4	5.1	-75.0%	14.0	0.3	60.0	335.7	24
Howard	0.0	0.0	0.0	0.0	0.0%	4.7	0.0	15.8	113.1	24
Kent	4.5	7.0	2.0	6.0	200.0%	1.8	0.0	13.0	44.0	24
Montgomery	43.4	29.9	23.4	32.1	37.2%	23.5	1.8	49.1	564.1	24
Prince George's	139.4	275.1	154.6	206.7	33.7%	137.6	53.0	275.1	3,303.0	24
Queen Anne's	0.0	0.0	0.2	2.4	0.0%	0.6	0.0	4.5	15.1	24
Somerset	2.0	2.0	2.0	2.0	0.0%	2.8	0.0	12.0	67.3	24
St. Mary's	17.1	13.0	22.0	8.2	-62.7%	7.2	0.0	22.0	173.5	24
Talbot	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	20.0	42.0	24
Washington	0.0	10.0	10.0	5.0	0.0%	1.1	0.0	10.0	26.6	24
Wicomico	0.0	0.0	0.0	16.0	0.0%	3.1	0.0	32.0	73.5	24
Worcester	0.5	4.9	0.0	0.0	0.0%	0.8	0.0	6.0	18.1	24
<b>TOTAL</b>	<b>462.5</b>	<b>592.2</b>	<b>482.8</b>	<b>502.4</b>						



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-09

Place Matters \*

	Baseline		Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Feb-09	Mar-09	Apr-09	May-09	
<b>Current Measures</b>									<b>for Baseline and Results</b>
<b>Children in Out-of-Home Placement **</b>	6/30/2007	10,330	Reduce by 10%	9,297	8,995	8,949	8,891	8,867	State Stat
<b>Children in Group Homes</b>	6/30/2007	1,896	Reduce the number by 5%	1,801	1,229	1,218	1,172	1,187	State Stat
<b>Foster Homes</b>	6/30/2007	2,841	Increase by 1000 by end of 2010	3,841	3,129	3,106	3,122	3,115	State Stat
					REPORTING PERIOD: Annual				
					FY2008	FY09-Q1	FY09-Q2	FY09-Q3	
<b>Recurrence of Maltreatment within Six Months</b>	FY2006	6.4%	Reduce this proportion by 1%	5.4%	5.7%	4.5%	5.0%	2.3%	National*** and State (MFR) Measure (FY2006) -- Federal Target is 6.1% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>Reunification within 12 months</b>	FY2006	64%	Increase by 13 percentage points	76.2%	48.9%	52.6%	52.9%	55.3%	National** and State (MFR) Measure (FY2006) -- Federal Target is 76.2% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>-- this indicator to be improved --</b>									
<b>Adoption within 24 months</b>	FY2006	24%	Increase by 8 percentage points	32%	19.0%	19.7%	19.5%	12.8%	National** and State (MFR) Measure (FY2006) -- Federal Target is 32% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>-- this indicator to be improved --</b>									
					REPORTING PERIOD: Point in Time ****				
					Jan-07	1/30/08	12/31/08	3/31/09	
<b>Children Placed in their Home Jurisdiction</b>									
<b>Family Foster Homes --</b>	6/30/2005	73%	Increase each of these proportions	78%	0.67	31%	51%	53%	Baseline: SB 711 Report (June 30, 2005) Results: 1/30/07--State Resource Plan 2007; 1/30/08 and after--MD CHESSIE
<b>Group Homes --</b>		57%	by 5%	62%	40%	33%	41%	38%	

\* Start date for Place Matters: July 1, 2007  
 \*\* Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report  
 \*\*\* National Standards: <http://www.acf.hhs.gov/programs/cwmonitoring/legislation/background.htm>  
 \*\*\*\* Children Placed in Home Jurisdiction -- Challenges remain for identifying the placement jurisdiction for children placed in private Treatment Foster Care and Ind. Living Programs  
 1/30/2008 Data Missing: Family Foster Homes -- 33%; Group Homes -- 12%  
 12/31/2008 Data Missing: Family Foster Homes -- 29% (CPA Homes); Group Homes -- 0%  
 3/31/09 Data Missing: Family Foster Homes - 27% (21% missing; 6% pending geo-coding); Group Homes - 0%

**Detailed definitions for Indicators with Federal Targets:**

- Recurrence of Maltreatment** Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another incident of substantiated or indicated abuse or neglect within a 6-month period?
- Reunification within 12 months** Of all children discharged from out-of-home care to reunification during the report year who had been in out-of-home care for 8 days or longer, what percent were reunified in less than 12 months from the date of latest removal from home?
- Adoption within 24 months** Of all children who were discharged from foster care to adoption during the report year, what percent were discharged in less than 24 months from the most recent placement date?



## Department of Human Resources

### Social Services Administration

Reporting Period: May-09

#### CHILD WELFARE SERVICES

##### CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>Investigations</b>											
Total # Open at beginning of month	4,823	4,910	5,265	5,231	-0.65%	5,078	4,521	5,591	55,858	11	
Total # New during report month	2,390	2,875	2,555	2,700	5.68%	2,340	1,808	2,875	25,735	11	
Total # Completed during month	2,303	2,517	2,589	2,372	-8.38%	2,323	1,750	2,589	25,557	11	
Total # Open at end of month	4,910	5,265	5,231	5,559	6.27%	5,094	4,522	5,559	56,034	11	
<b>Total New Allegations</b>	<b>2,642</b>	<b>3,129</b>	<b>2,853</b>	<b>3,132</b>	<b>9.78%</b>	<b>2,545</b>	<b>1,946</b>	<b>3,132</b>	<b>27,992</b>	<b>11</b>	
Physical Abuse	963	1,171	1,002	1,153	15.07%	882	476	1,171	9,697	11	
Sexual Abuse	303	361	350	316	-9.71%	307	266	361	3,379	11	
Mental Injury-Abuse	8	6	11	14	27.27%	7	2	14	82	11	
Neglect	1,366	1,588	1,487	1,648	10.83%	1,346	1,103	1,648	14,807	11	
Mental Injury-Neglect	2	3	3	1	-66.67%	2	0	4	27	11	
<b>Reports</b>	<b>4,449</b>	<b>5,023</b>	<b>4,561</b>	<b>4,715</b>	<b>3.38%</b>	<b>4,534</b>	<b>3,672</b>	<b>5,445</b>	<b>49,874</b>	<b>11</b>	

##### FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Findings</b>	<b>2,600</b>	<b>2,895</b>	<b>2,853</b>	<b>2,712</b>	<b>-4.94%</b>	<b>2,549</b>	<b>1,899</b>	<b>2,895</b>	<b>28,040</b>	<b>11</b>	
"Indicated" Findings Total	483	605	512	478	-6.64%	520	458	663	5,725	11	
Physical Abuse	123	151	122	103	-15.57%	123	103	151	1,357	11	
Sexual Abuse	93	92	95	81	-14.74%	94	79	109	1,032	11	
Mental Injury-Abuse	1	18	1	1	0.00%	3	0	18	36	11	
Neglect	263	344	294	293	-0.34%	300	240	405	3,296	11	
Mental Injury-Neglect	3	0	0	0	0.00%	0	0	3	4	11	
"Unsubstantiated" Findings Total	515	507	535	565	5.61%	517	428	589	5,687	11	
Physical Abuse	191	183	203	183	-9.85%	175	139	203	1,929	11	
Sexual Abuse	40	35	44	48	9.09%	53	35	82	578	11	
Mental Injury-Abuse	1	2	6	2	-66.67%	1	0	6	16	11	
Neglect	283	287	280	330	17.86%	287	237	365	3,155	11	
Mental Injury-Neglect	0	0	2	2	0.00%	1	0	3	9	11	
"Ruled Out" Findings	1,602	1,783	1,806	1,669	-7.59%	1,512	1,003	1,806	16,628	11	

##### IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families*	3,724	3,764	3,797	3,644	-4.03%	3,792	3,644	3,901	41,708	11	
New Families	871	935	973	826	-15.11%	896	765	1,031	9,854	11	
Cases Closed	831	900	1,010	784	-22.38%	889	784	1,010	9,781	11	
End of Month Total Families	3,764	3,797	3,760	3,686	-1.97%	3,797	3,686	3,901	41,767	11	

\*Due to corrected counts in Baltimore City (-111) and Harford County(-5), April End of Month does not equal May Beginning of Month



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-09

**OUT-OF-HOME SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	9,040	8,995	8,949	8,891	-0.65%	9,168	8,891	9,569	100,843	11	
New Out-of-Home Placements	265	259	257	268	4.28%	241	175	305	2,650	11	
Total # of Child Welfare Caseworkers **	664	651	663	662	-0.18%	656	633	664	7,218	11	
AVG Caseload Volume for Caseworkers	14	14	13	13	3.06%	14	13	15	153	11	
Children Leaving Out-of-Home Placement	309	305	315	292	-7.30%	303	254	343	3,329	11	
Children Adopted	55	47	57	70	22.81%	61	35	82	667	11	
Children Reunified	155	150	153	101	-33.99%	132	101	155	1,457	11	
Children in Legal Guardianship	33	36	35	48	37.14%	39	28	57	431	11	
Aged Out	52	61	63	69	9.52%	59	42	71	645	11	
Other	14	11	6	4	-33.33%	12	4	49	134	11	
End of Month - Total Children	8,995	8,949	8,891	8,867	-0.27%	9,104	8,867	9,430	100,142	11	
Children in Family Homes	6,440	6,449	6,453	6,416	-0.57%	6,494	6,416	6,647	71,432	11	
Children in Group Homes	1,229	1,218	1,172	1,187	1.28%	1,247	1,172	1,360	13,714	11	
Children in Residential Treatment Centers	310	308	307	298	-2.93%	325	298	350	3,579	11	
Children in Independent Living	253	245	234	241	2.99%	246	233	256	2,705	11	
Children in other placements	413	393	394	382	-3.05%	425	382	454	4,674	11	
Children in Trial Home Visits	350	336	331	343	3.63%	367	331	407	4,038	11	

\*\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

**FOSTER HOMES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	3,122	3,129	3,106	3,122	0.52%	3,070	2,995	3,129	33,775	11	
New Homes	78	66	71	57	-19.72%	66	51	98	729	11	
Closed Homes	71	89	55	64	16.36%	55	31	89	608	11	
End of Month - Foster Families	3,129	3,106	3,122	3,115	-0.22%	3,081	2,999	3,129	33,896	11	
Unrestricted Foster Families	2,065	2,070	2,116	2,127	0.52%	2,022	1,897	2,127	22,237	11	

**FOSTER HOME RECRUITMENT**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	586	586	514	571	11.09%	660	514	1,012	6,604	10	
New Applications	205	198	209	181	-13.40%	177	126	209	1,768	10	
Completed (Accepted) Applications	82	88	121	113	-6.61%	86	54	121	862	10	



## Department of Human Resources

### Social Services Administration

Reporting Period: May-09

#### ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>TOTAL CASES **</b>	10,973	11,661	11,187	8,437	-24.6%	10,962	10,262	12,071	120,580	11	
# Protective Services Investigations	362	445	436	343	-21.3%	356	214	445	3,914	11	
Active Protective Services Caseload	1,484	1,549	1,542	1,560	1.2%	1,447	1,353	1,560	15,918	11	
Social Services Case Management Cases	2,995	2,934	2,934	2,944	0.3%	3,038	2,934	3,113	33,415	11	
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	3	11	
Closed Cases	395	478	475	408	-14.1%	454	362	573	4,999	11	
<b># In Home Aide Services (IHAS) Customers</b>	1,968	2,313	2,019	2,136	5.8%	2,015	1,931	2,313	22,169	11	
% of customers under 65 Years Old	40%	39%	39%	37%	-5.1%	0	0	0	4	11	
New Clients Receiving Services	42	51	65	48	-26.2%	51	21	68	563	11	
Closed Cases	61	70	93	52	-44.1%	64	28	93	702	11	
<b>IHAS Waiting List</b>	984	960	956	915	-4.3%	1,041	915	1,161	11,456	11	
Avg. Length of Time Receiving Services (in years)	3.2	3	3	3	-4.8%	3	3	3	34	11	
<b># Respite Clients ***</b>	2,635	2,916	2,763		-100.0%	2,776	2,382	2,932	27,764	10	
New Clients	46	27	57		-100.0%	51	22	114	507	10	
# Unable to Serve	198	211	221		-100.0%	154	14	232	1,536	10	
<b># Project Home Placements</b>	545	544	537	539	0.4%	540	533	547	5,944	11	
Applications	6	5	3	6	100.0%	6	3	12	69	11	
New Clients	3	20	19	21	10.5%	22	3	41	245	11	
Denials	1	0	0	1		1	0	2	6	11	

\*\*\* Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



**Department of Human Resources  
Family Investment Administration  
Reporting Period: May-09**

**FOOD SUPPLEMENT PROGRAM**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Food Supplement Program Recipients</b>	<b>434,339</b>	<b>442,687</b>	<b>456,526</b>	<b>466,946</b>	<b>2.3%</b>	419,025	372,695	466,946	602,496	SFY 2009	
Recipient Households	203,057	207,291	213,807	218,342	2.1%	195,314	173,608	218,342	317,061	SFY 2009	
\$ Value Disbursed	\$48,816,966	\$49,600,511	\$59,769,014	\$61,737,282	3.3%	\$47,586,695	\$37,259,381	\$61,737,282	\$523,453,643	SFY 2009	
Cases Closed	15,887	16,812	17,555	14,914	-15.0%	15,557	13,168	17,555	171,131	SFY 2009	
Applications Taken	21,810	24,050	27,118	22,597	-16.7%	22,931	20,463	27,118	252,241	SFY 2009	
Approvals	19,336	21,046	24,071	19,449	-19.2%	20,230	18,605	24,071	222,531	SFY 2009	
Denials	5,025	5,531	5,882	5,553	-5.6%	5,256	4,679	5,890	57,818	SFY 2009	
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods	
<b>Payment Error Rate</b>	6.56%	5.64%	6.96%	6.12%	-12.1%	6.12%	3.10%	6.56%	6.12%	FFY 08, 09	
Overpayment Error Rate	4.95%	5.02%	5.59%	5.26%	-5.9%	5.59%	1.99%	4.95%	5.26%	FFY 08, 09	
Underpayment Error Rate	1.61%	0.62%	1.37%	0.86%	-37.2%	1.37%	0.91%	1.98%	0.86%	FFY 08, 09	
<b>State-reported Negative error rate</b>	14.00%	16.18%	13.85%	13.76%	-0.6%	13.76%	14.00%	17.30%	13.76%	FFY 08, 09	

**MEDICAID**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	26,535	28,744	30,476	21,407	-29.8%	27,189	21,407	30,749	299,079	SFY 2009	
Approvals (CC, LTC & SSI)	21,775	22,905	24,704	19,443	-21.3%	21,945	18,667	25,228	241,394	SFY 2009	
Denials (CC, LTC & SSI)	17,093	18,865	20,254	16,816	-17.0%	17,403	14,009	20,254	191,438	SFY 2009	
<b>Community Care Cases</b>	<b>280,993</b>	<b>272,608</b>	<b>284,756</b>	<b>274,861</b>	<b>-3.5%</b>	277,612	270,957	285,856		SFY 2009	
Applications Taken	25,122	27,139	28,788	24,042	-16.5%	26,102	21,963	29,236	287,125	SFY 2009	
Approvals	19,533	20,558	22,063	17,366	-21.3%	19,767	16,939	22,958	217,441	SFY 2009	
Denials	15,864	17,450	18,689	15,450	-17.3%	16,101	13,049	18,689	177,112	SFY 2009	

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Recipients	58,787	58,918	60,390	61,667	2.1%	58,057	54,324	61,667	90,391	SFY 2009	
Recipient Families	24,010	24,122	24,606	25,112	2.1%	23,797	22,115	25,112	41,385	SFY 2009	
% of TANF 60 Month Families	7.2%	7.0%	7.4%	7.5%	1.4%	7.0%	6.4%	7.5%		SFY 2009	
\$ Value Disbursed	\$10,320,900	\$9,984,634	\$10,711,983	\$10,727,183	0.1%	10,148,910	9,373,197	10,739,824	111,638,015	SFY 2009	
Cases Closed	2,219	2,498	2,890	2,377	-17.8%	2,501	2,147	2,906	27,509	SFY 2009	
Applications Taken	4,186	5,225	5,721	4,942	-13.6%	4,978	4,186	5,775	54,753	SFY 2009	
Approvals	2,019	2,147	2,829	2,241	-20.8%	2,405	2,019	3,132	26,451	SFY 2009	
Approved and "New" to the TCA Program	550	555	690	553	-19.9%	604	518	734	6,649	SFY 2009	
Approved and Returning to the TCA Program	1,469	1,592	2,139	1,688	-21.1%	1,800	1,469	2,398	19,802	SFY 2009	
Denials	2,859	2,912	3,631	3,387	-6.7%	3,199	2,859	3,806	35,191	SFY 2009	
<b>Payment Accuracy Rate</b>	97.65%	97.65%	97.65%	94.00%	-3.7%	94.00%	94.00%	96.63%		FFYTD-12/08	
<b>Federal Work Participation Rate</b>	34.3%	37.1%	37.0%	37.8%	2.2%	37.8%	34.0%	37.8%	37.8%	FFY '09	
<b>YTD Job Placements</b>	5,229	5,893	6,827	7,708	12.9%	771	619	7,708	7,708	SFYTD-3/09	
QUARTERLY MEASURES	Apr-Jun 07	Jul-Sep 07	Oct-Dec 07	Jan-Mar 08	% Change	Average	Minimum	Maximum	Total	Periods	
<b>Earnings Gain Rate</b>	46%	58%	58%	54%	-6.6%	57%	49%	68%		Closed Cases April '07-Mar '08	
<b>Employment Retention Rate</b>	77%	71%	73%	77%	5.5%	74%	71%	77%		Closed Cases April '07-Mar '08	



**Department of Human Resources  
Family Investment Administration  
Reporting Period: May-09**

**TEMPORARY DISABILITY ASSISTANCE PROGRAM**

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	16,368	16,989	17,549	17,615	0.4%	15,158	12,724	17,615	28,141	SFY 2009
\$ Value Disbursed	\$2,957,329	\$3,106,457	\$3,242,243	\$3,014,820	-7.0%	\$2,725,593	2,249,177	3,242,243	29,981,519	SFY 2009
Cases Closed	967	1,019	1,232	1,718	39.4%	1,220	967	1,718	13,425	SFY 2009
Applications Taken	3,475	3,615	3,878	3,331	-14.1%	3,539	3,017	4,016	38,932	SFY 2009
Approvals	1,701	1,652	1,881	1,547	-17.8%	1,695	1,527	2,030	18,649	SFY 2009
Denials	2,373	2,464	2,643	2,309	-12.6%	2,385	2,109	2,643	26,234	SFY 2009

**HOME ENERGY PROGRAMS**

	REPORTING PERIOD					YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	11,736	10,422	10,808	7,707	-28.7%	10,159	0	14,296	111,746	SFY 2009
\$ Value Disbursed	\$8,433,547	\$7,424,576	\$7,899,324	\$3,508,562	-55.6%	\$6,758,204	\$0	\$9,177,174	\$74,340,239	SFY 2009
Applications	10,822	8,652	6,921	5,184	-25.1%	13,896	5,184	34,325	152,852	SFY 2009
Approvals	11,134	7,582	9,155	6,047	-33.9%	12,395	6,047	29,866	136,347	SFY 2009
Denials	2,088	1,407	2,420	2,975	22.9%	1,674	876	2,975	18,410	SFY 2009
<b>MD Energy Assistance Recipients</b>										
Recipient Households	10,406	10,138	10,630	7,881	-25.9%	8,573	0	36,069	94,299	SFY 2009
\$ Value Disbursed	\$4,503,735	\$4,457,319	\$4,697,133	5,796,862	23.4%	\$3,721,901	\$0	\$13,786,268	\$40,940,912	SFY 2009
Applications	11,954	9,272	7,779	5,634	-27.6%	14,700	5,634	35,396	161,705	SFY 2009
Approvals	12,194	8,143	9,866	7,528	-23.7%	10,485	0	29,866	115,334	SFY 2009
Denials	2,307	1,643	2,815	3,151	11.9%	2,063	989	3,151	22,691	SFY 2009
<b>Arrearage (one time only)</b>										
Recipient Households	2,048	2,313	2,582	1,986	-23.1%	1,881	0	2,617	18,806	SFY 2009
\$ Value Disbursed	\$1,919,867	\$2,153,490	\$2,566,519	\$2,025,046	-21.1%	\$1,788,389	\$0	\$2,566,519	\$19,672,274	SFY 2009
Applications	2,427	2,206	1,981	1,898	-4.2%	2,409	1,738	4,487	26,501	SFY 2009
Approvals	2,307	1,873	1,982	2,153	8.6%	2,073	1,473	3,512	22,807	SFY 2009
Denials	342	175	158	279	76.6%	246	152	463	2,701	SFY 2009

**REFUGEES AND ASYLEES**

	REPORTING PERIOD					YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	293	299	307	318	3.6%	257	147	318	2,831	SFY 2009
# of Employment Placements	76	56	61	69	13.1%	85	56	243	930	SFY 2009
Average Wage	61	55	61	73	19.7%	60	44	76	656	SFY 2009
% with Health Benefits	\$9.02	\$9.76	\$8.73	\$8.78	0.6%	9	9	10	104	SFY 2009
Job Retention >90 Days	82%	51%	85%	75%	-11.8%	1	1	1	8	SFY 2009
	43	39	49	50	2.0%	53	39	73	585	SFY 2009



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-09

**APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM**

Expedited Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum		Periods	
	96.0%	95.8%	95.1%	94.5%	-0.6%	95.9%	94.5%	96.9%		11	
Allegany	95.0%	98.0%	98.2%	98.2%	0.0%	96.9%	90.0%	100.0%		11	
Anne Arundel	92.6%	86.5%	90.6%	89.6%	-1.1%	91.5%	86.5%	94.4%		11	
Baltimore (City)	98.7%	98.3%	97.9%	97.7%	-0.2%	98.3%	97.7%	98.8%		11	
Baltimore	87.7%	89.5%	86.4%	83.6%	-3.3%	89.6%	83.6%	97.6%		11	
Calvert	92.0%	93.2%	89.0%	93.1%	4.6%	94.3%	88.9%	100.0%		11	
Caroline	100.0%	93.9%	96.0%	97.2%	1.3%	96.8%	92.2%	100.0%		11	
Carroll	95.4%	97.5%	93.5%	91.5%	-2.1%	96.3%	91.5%	98.9%		11	
Cecil	84.9%	92.9%	91.6%	95.5%	4.2%	91.7%	84.9%	95.5%		11	
Charles	97.2%	92.0%	91.5%	90.1%	-1.5%	93.8%	88.3%	98.8%		11	
Dorchester	96.2%	83.6%	78.7%	90.7%	15.3%	88.9%	78.7%	96.3%		11	
Frederick	94.6%	90.1%	91.7%	92.0%	0.3%	92.0%	85.4%	95.4%		11	
Garrett	100.0%	100.0%	100.0%	100.0%	0.0%	99.8%	98.0%	100.0%		11	
Harford	97.3%	92.3%	89.7%	92.1%	2.6%	96.2%	89.7%	100.0%		11	
Howard	98.6%	95.8%	96.4%	97.1%	0.8%	96.8%	91.3%	100.0%		11	
Kent	100.0%	100.0%	100.0%	100.0%	0.0%	99.1%	95.7%	100.0%		11	
Montgomery	96.8%	96.4%	92.6%	91.6%	-1.2%	95.7%	91.6%	97.9%		11	
Prince George's	96.7%	96.8%	96.6%	96.4%	-0.2%	96.8%	93.0%	100.0%		11	
Queen Anne's	92.9%	91.7%	98.1%	91.7%	-6.6%	93.3%	86.6%	98.1%		11	
St. Mary's	83.3%	90.3%	86.1%	95.5%	10.9%	88.9%	79.8%	100.0%		11	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%		11	
Talbot	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	97.4%	100.0%		11	
Washington	95.3%	98.7%	99.1%	94.5%	-4.6%	97.8%	94.5%	100.0%		11	
Wicomico	98.4%	99.2%	95.2%	94.9%	-0.3%	96.5%	92.8%	100.0%		11	
Worcester	100.0%	95.7%	100.0%	97.7%	-2.3%	98.8%	95.7%	100.0%		11	



**Department of Human Resources  
Family Investment Administration**  
Reporting Period: May-09

**APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM**

"Regular" Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				Periods
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum			
Allegany	83.7%	85.2%	86.8%	83.4%	-3.9%	85.4%	83.3%	89.7%		11	
Anne Arundel	98.4%	98.8%	96.3%	99.6%	3.4%	97.9%	96.3%	99.6%		11	
Baltimore (City)	88.3%	87.2%	88.8%	86.7%	-2.4%	90.2%	86.7%	95.1%		11	
Baltimore	91.3%	92.5%	93.8%	92.0%	-1.9%	92.3%	90.6%	93.8%		11	
Baltimore	68.9%	72.1%	74.8%	70.8%	-5.3%	72.2%	68.9%	75.2%		11	
Calvert	84.8%	96.4%	95.2%	97.8%	2.7%	93.4%	84.8%	97.8%		11	
Caroline	76.1%	88.4%	83.3%	79.2%	-5.0%	87.8%	76.1%	97.0%		11	
Carroll	89.2%	90.8%	94.4%	89.8%	-4.8%	92.0%	85.9%	96.8%		11	
Cecil	92.2%	90.6%	94.3%	92.2%	-2.3%	92.3%	88.4%	95.1%		11	
Charles	73.2%	86.4%	90.3%	84.2%	-6.8%	82.4%	73.2%	90.3%		11	
Dorchester	86.5%	86.8%	87.1%	86.6%	-0.6%	87.2%	79.5%	92.1%		11	
Frederick	64.2%	66.2%	63.1%	55.8%	-11.7%	70.6%	55.8%	83.5%		11	
Garrett	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	97.6%	100.0%		11	
Harford	85.2%	79.0%	86.3%	83.0%	-3.8%	88.7%	79.0%	96.2%		11	
Howard	69.7%	66.7%	60.1%	60.6%	1.0%	70.5%	56.9%	87.0%		11	
Kent	95.9%	91.9%	100.0%	95.8%	-4.2%	97.3%	91.9%	100.0%		11	
Montgomery	83.9%	84.5%	85.6%	77.9%	-8.9%	89.0%	77.9%	97.1%		11	
Prince George's	85.6%	88.7%	87.3%	85.9%	-1.5%	82.7%	73.8%	88.7%		11	
Queen Anne's	82.9%	84.9%	92.9%	89.7%	-3.5%	87.3%	82.6%	93.2%		11	
St. Mary's	76.5%	85.1%	86.2%	82.6%	-4.2%	80.5%	70.9%	86.2%		11	
Somerset	99.0%	98.9%	100.0%	99.0%	-1.0%	98.5%	96.6%	100.0%		11	
Talbot	97.0%	94.6%	97.5%	96.5%	-1.0%	95.2%	89.7%	98.4%		11	
Washington	95.1%	92.8%	97.2%	92.5%	-4.8%	92.8%	81.6%	97.2%		11	
Wicomico	79.1%	82.9%	89.2%	82.8%	-7.2%	83.4%	77.2%	89.2%		11	
Worcester	88.6%	90.9%	93.4%	89.1%	-4.6%	91.5%	87.0%	98.4%		11	

FIA LDSS Vacant PINS

# of Vacant FIA PINS, statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
	204	214	119	127	6.7%	181	0	211	1,266	7	
Allegany	1	1	0	1	100.0%	1	0	2	7	7	
Anne Arundel	15	18	5	5	0.0%	14	0	19	98	7	
Baltimore (City)	88	87	52	53	1.9%	76	0	88	530	7	
Baltimore	31	25	20	20	0.0%	24	0	31	168	7	
Calvert	1	3	0	0	0.0%	1	0	3	8	7	
Caroline	1	1	1	1	0.0%	1	0	1	7	7	
Carroll	1	2	1	0	-100.0%	1	0	2	10	7	
Cecil	3	5	1	1	0.0%	4	0	6	25	7	
Charles	4	4	2	3	50.0%	3	0	4	24	7	
Dorchester	0	0	1	2	100.0%	0	0	2	3	7	
Frederick	6	5	0	0	0.0%	4	0	7	28	7	
Garrett	0	0	0	0	0.0%	0	0	0	0	7	
Harford	7	11	3	3	0.0%	7	0	11	47	7	
Howard	3	4	3	3	0.0%	3	0	4	21	7	
Kent	1	2	0	0	0.0%	1	0	2	5	7	
Montgomery*											
Prince George's	36	37	21	24	14.3%	32	0	37	223	7	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	7	
St. Mary's	1	3	4	4	0.0%	3	0	5	22	7	
Somerset	0	0	0	0	0.0%	0	0	0	0	7	
Talbot	0	0	1	1	0.0%	0	0	1	2	7	
Washington	1	1	2	3	50.0%	2	0	3	12	7	
Wicomico	4	4	2	2	0.0%	4	0	5	25	7	
Worcester	0	1	0	1	100.0%	0	0	1	3	7	

# of Vacant FIA PINS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	May-09	FY 2010	FY 2011
Statewide	256.5	151.5	166	114.5	76.5	150	200	127		
Allegany	0	1	0	0	0	2	1	1		
Anne Arundel	10.5	6	10	10	6	12	18	5		
Baltimore (City)	115	80	77	61	28	59.5	84.5	53		
Baltimore	35.5	14	20	6.5	10.5	26.5	24	20		
Calvert	0	2	4.5	3.5	1	0	2	0		
Caroline	1	2	1	0	1	0	1	1		
Carroll	0	1	0	1	1	1	2.5	0		
Cecil	3.5	1	0	0	2	3	4	1		
Charles	8	4	2	2	1	3.5	5	3		
Dorchester	1	0	3	0	0	0	0	2		
Frederick	5	7	0	1	1.5	5	5	0		
Garrett	2	0	1	0	0.5	0	1	0		
Harford	7	8	4	0	1	0	4	3		
Howard	5.5	3	2	1	3	3	5	3		
Kent	4	2	0	0	0	1.5	0	0		
Montgomery*										
Prince George's	45	11.5	28.5	23.5	13	22	27	24		
Queen Anne's	1	0	0	0	0.5	0	2	0		
St. Mary's	6	0	4	1	2	3	6	4		
Somerset	0.5	0	1	0	1	0	0	0		
Talbot	0	1	0	0	1	0	0	1		
Washington	4	5	7	2	1	4	3	3		
Wicomico	2	3	1	2	1	4	5	2		
Worcester	0	0	0	0	0.5	0	0	1		

\*Montgomery County HHS staff are not State employees



**Department of Human Resources  
Family Investment Administration**

Reporting Period: May-09

**LOCAL FIA POSITIONS**

FIA	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FYTD 2009	FY 2010
Total PINS	2358.8	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1808.3	
# of Filled PINS	2102.3	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1681.3	
# of Vacant PINS*	256.5	151.5	166	114.5	76.5	150	200	127	
FIA Caseload**	454,726	481,487	523,279	551,789	558,895	562,722	587,735	661,258	
LDSS PINS Eliminated since 2002		266	355	403	399	408.5	415.32	550.5	
"Filled PINS" includes workers on long-term sick leave.									
*Vacancies as of June 30 for FY 2002-FY 2008.									
**Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.									
While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.									



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-09

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410	256	232	154	93		5,531	5,603
Anne Arundel	478	814	928	862	720	361	402	542	520	597	416		6,640	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162	3,920	1,858	2,573	2,191		39,046	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513	1,436	1,419	1,070	1,256		18,330	17,700
Calvert	111	340	233	319	37	230	161	179	161	103	72		1,946	1,159
Caroline	426	391	391	293	134	233	168	114	103	69	29		2,351	2,137
Carroll	887	532	511	311	225	296	212	215	279	129	84		3,681	3,468
Cecil Co.	619	766	771	569	327	305	272	193	196	111	63		4,192	3,899
Charles	76	343	320	337	115	310	159	257	206	99	56		2,278	2,141
Dorchester	1,159	320	381	224	193	247	172	128	116	97	83		3,120	3,117
Frederick	754	382	399	441	518	524	358	349	249	154	187		4,315	3,915
Garrett	699	525	582	399	266	213	166	122	81	44	31		3,128	3,084
Harford	506	757	691	869	773	475	454	409	320	223	181		5,658	5,255
Howard	433	420	234	415	309	278	249	263	367	234	180		3,382	2,618
Kent	486	170	118	92	94	71	77	44	38	31	25		1,246	1,165
Montgomery	1,668	782	391	492	918	3,340	680	612	599	625	294		10,401	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156	1,126	1,100	732	410		13,681	12,338
Queen Anne's	227	210	153	168	120	100	98	86	60	34	13		1,269	1,108
St. Mary's	79	306	318	285	124	227	201	237	157	59	31		2,024	1,950
Somerset	146	325	238	234	139	270	432	484	125	53	36		2,482	1,621
Talbot	133	178	210	170	204	176	140	118	98	58	35		1,520	1,252
Washington	285	625	624	500	340	470	255	251	315	182	58		3,905	3,472
Wicomico	146	308	348	435	419	494	684	553	588	530	119		4,624	4,167
Worcester	161	313	207	79	138	294	271	281	186	71	32		2,033	1,820
<b>TOTAL</b>	<b>20,026</b>	<b>16,127</b>	<b>13,945</b>	<b>13,923</b>	<b>13,806</b>	<b>19,549</b>	<b>13,852</b>	<b>12,175</b>	<b>9,373</b>	<b>8,032</b>	<b>5,975</b>	<b>0</b>	<b>146,783</b>	<b>138,376</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: May-09

#### Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
<b>TOTAL</b>	<b>22,461</b>	<b>20,979</b>	<b>13,484</b>	<b>12,830</b>	<b>8,353</b>	<b>6,640</b>	<b>11,605</b>	<b>9,279</b>	<b>9,503</b>	<b>7,502</b>	<b>5,175</b>	<b>242</b>	<b>128,053</b>	<b>117,000</b>

#### Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
<b>TOTAL FY07</b>	<b>15,259</b>	<b>17,351</b>	<b>13,076</b>	<b>12,594</b>	<b>12,004</b>	<b>7,240</b>	<b>8,448</b>	<b>5,799</b>	<b>7,527</b>	<b>6,624</b>	<b>5,206</b>	<b>420</b>	<b>111,548</b>	<b>125,000</b>

#### Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
<b>TOTAL FY06</b>	<b>11,140</b>	<b>10,848</b>	<b>12,561</b>	<b>14,388</b>	<b>12,004</b>	<b>10,812</b>	<b>8,794</b>	<b>8,940</b>	<b>8,080</b>	<b>5,122</b>	<b>3,950</b>	<b>273</b>	<b>106,912</b>	<b>99,700</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-09

**OHEP Application Weatherization Requests, by month for FY 2009**

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL
Allegany								1,954	57	58	25		2,094
Anne Arundel								1,333	288	191	159		1,971
Baltimore City								4,812	225	318	307		5,662
Baltimore								2,987	297	42	120		3,446
Calvert								317	32	14	12		375
Caroline								713	22	22	7		764
Carroll								530	38	9	5		582
Cecil Co.								489	11	2	6		508
Charles								461	64	10	5		540
Dorchester								217	3	3	3		226
Frederick								195	7	12	14		228
Garrett								464	7	0	14		485
Harford								517	24	15	26		582
Howard								75	26	5	11		117
Kent								73	2	2	0		77
Montgomery								3,264	154	115	61		3,594
Prince George's								1,332	75	66	40		1,513
Queen Anne's								135	3	1	1		140
St. Mary's								357	36	8	2		403
Somerset								158	3	-10	2		153
Talbot								204	6	7	1		218
Washington								1,083	93	57	32		1,265
Wicomico								173	15	11	2		201
Worcester								117	3	2	0		122
<b>TOTAL</b>	0	0	0	0	0	0	0	21,960	1,491	960	855	0	25,266



## Department of Human Resources

FIA  
Reporting Period: May-09

OHEP Fund Balance, by month, for FY 2009

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>EUSP Appropriation</b>														
Special Funds													\$36,000,000	
Special State Funds													\$21,700,000	
State General Funds (Deficiency)														
Special Fund (Dedicated Purpose)													\$5,540,000	
General fund														
Other													\$0	
Total Appropriation													\$63,240,000	
<b>EUSP Bill Assistance</b>														
Allocation													\$46,400,000	
Expenditures (DAFRS)	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$5,902,296	\$3,142,944	\$0	\$2,304,209	\$5,697,047	\$1,008,407			\$40,975,174	
\$Value Disbursed	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$7,089,264	\$8,371,699	\$8,249,403	\$8,433,547	\$7,424,576	\$7,899,324			\$70,388,085	
Refunds	-\$189,930	-\$206,552	-\$195,843	-\$193,959	-\$189,322	-\$37,228	-\$26,291	-\$60,452	-\$84,478	-\$69,418			-\$1,253,472	
Net Expenditures	-\$189,930	\$8,970,623	\$6,249,525	\$7,103,771	\$5,712,974	\$3,105,716	-\$26,291	\$2,243,757	\$5,612,568	\$938,988	\$0	\$0	\$39,721,702	
YTD Expenditures	-\$189,930	\$8,780,693	\$15,030,217	\$22,133,988	\$27,846,962	\$30,952,678	\$30,926,388	\$33,170,145	\$38,782,714	\$39,721,702	\$39,721,702	\$39,721,702	\$39,721,702	
Balance	\$46,589,930	\$37,619,308	\$31,369,783	\$24,266,012	\$18,553,038	\$15,447,322	\$15,473,612	\$13,229,855	\$7,617,286	\$6,678,298	\$6,678,298	\$6,678,298	\$6,678,298	
<b>EUSP Arrearage</b>														
Allocation													\$7,600,000	
Expenditures (DAFRS)		\$1,556,733	\$2,074,594	\$2,305,185	\$1,065,790	\$1,887,373	\$2,010,502	\$1,919,867	\$2,153,490	\$705,643			\$15,679,178	
\$Value Disbursed	\$0	\$2,155,592	\$1,475,735	\$2,305,185	\$1,243,504	\$1,992,352	\$1,727,809	\$1,919,867	\$2,153,490	\$2,566,519			\$17,540,054	
Refunds	-\$1,127	\$0	-\$345	-\$5,756	-\$20,586	\$0	-\$1,443	\$0	\$0	-\$2,662			-\$31,920	
Net Expenditures	-\$1,127	\$1,556,733	\$2,074,248	\$2,299,429	\$1,045,204	\$1,887,373	\$2,009,059	\$1,919,867	\$2,153,490	\$702,981	\$0	\$0	\$15,711,098	
YTD Expenditures	-\$1,127	\$1,555,606	\$3,629,854	\$5,929,283	\$6,974,487	\$8,861,860	\$10,870,919	\$12,790,786	\$14,944,277	\$15,647,257	\$15,647,257	\$15,647,257	\$15,647,257	
Balance	\$7,601,127	\$6,044,394	\$3,970,146	\$1,670,717	\$625,513	-\$1,261,860	-\$3,270,919	-\$5,190,786	-\$7,344,277	-\$8,047,257	-\$8,047,257	-\$8,047,257	-\$8,111,098	
<b>EUSP Administration</b>														
Allocation													\$3,700,000	
Expenditures	\$112,932	\$193,641	\$259,810	\$209,997	\$165,228	\$432,556	\$288,383	\$342,700	\$598,698	\$230,114			\$2,834,060	
YTD Expenditures	\$112,932	\$306,574	\$566,384	\$776,380	\$941,608	\$1,374,165	\$1,662,548	\$2,005,248	\$2,603,946	\$2,834,060	\$2,834,060	\$2,834,060	\$2,834,060	
Balance	\$3,587,068	\$3,506,359	\$3,246,548	\$3,036,552	\$2,871,324	\$2,438,768	\$2,150,384	\$1,807,684	\$1,208,986	\$978,872	\$978,872	\$978,872	\$865,940	
<b>TOTAL EUSP Expenditures</b>	\$112,932	\$10,927,549	\$8,779,772	\$9,812,912	\$7,133,314	\$5,462,874	\$2,298,886	\$4,566,776	\$8,449,235	\$1,944,163	\$0	\$0	\$59,488,412	
<b>TOTAL EUSP Balance</b>	\$63,127,068	\$52,199,519	\$43,419,748	\$33,606,836	\$26,473,522	\$21,010,649	\$18,711,763	\$14,144,987	\$5,695,752	\$3,751,588	\$3,751,588	\$3,751,588	\$3,751,588	

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>MEAP Appropriation</b>														
Carryover													\$0	
1st QTR grant award				\$ 101,296,011									\$101,296,011	
2nd QTR grant award													\$0	
3rd QTR grant award													\$0	
Contingency grant award				\$ 7,868,391									\$7,868,391	
Leverage Grant received				\$ 1,005,486									\$1,005,486	
Total Federal Fund Received	\$0	\$0	\$0	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	
<b>MEAP Expenditures</b>														
Allocation													\$99,152,899	
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0	\$750,000								\$750,000	
Net Expenditures (DAFR)	-\$119,001	-\$221,259	-\$22,979	\$10,636,082	\$20,951,802	\$10,131,324	\$16,098,727	\$13,378,811	\$7,386,080	\$14,442,281			\$92,661,868	
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$13,786,268	\$3,709,325	\$3,990,270	\$4,503,735	\$4,457,319	\$4,697,133			\$35,144,050	
\$Value Disbursed - non-DSS	\$0	\$0	\$0	\$10,650,000	\$2,325,000	\$0	\$1,150,000	\$2,100,000	\$700,000	\$0			\$17,625,000	
\$ Value Disbursed - DSS	\$0	\$0	\$0	\$0	\$4,626,874	\$1,320,045	\$906,479	\$684,187	\$531,866	\$319,029			\$8,478,270	
Total Expenditures	\$0	\$0	\$0	\$10,650,000	\$21,488,142	\$5,029,370	\$6,046,749	\$7,287,922	\$5,689,185	\$5,716,162	\$0	\$0	\$52,769,050	
Refunds	-\$119,001	-\$221,259	-\$22,979	-\$13,118	-\$20,443	-\$6,682	-\$20,965	-\$38,449	-\$30,634	-\$25,677			-\$519,208	
Net Expenditures	-\$119,001	-\$221,259	-\$22,979	\$10,636,882	\$21,467,699	\$5,022,688	\$6,025,784	\$7,249,473	\$5,658,551	\$5,690,485	\$0	\$0	\$53,288,258	
YTD Expenditures	-\$119,001	-\$340,260	-\$363,239	\$10,273,642	\$31,741,341	\$36,764,029	\$42,789,814	\$50,039,287	\$55,697,838	\$61,388,323	\$61,388,323	\$61,388,323	\$61,388,323	
Balance	\$99,271,900	\$99,493,159	\$99,516,138	\$88,879,257	\$67,411,558	\$62,388,870	\$56,363,086	\$49,113,612	\$43,455,061	\$37,764,576	\$37,764,576	\$37,764,576	\$17,508,020	
<b>MEAP Administration</b>														
Allocation													\$11,016,989	
Expenditures	\$169,398	\$274,442	\$354,015	\$294,890	\$244,452	\$637,390	\$432,575	\$512,342	\$893,100	\$329,624			\$4,142,229	
YTD Expenditures	\$169,398	\$443,840	\$797,856	\$1,092,746	\$1,337,198	\$1,974,588	\$2,407,163	\$2,919,505	\$3,812,605	\$4,142,229	\$4,142,229	\$4,142,229	\$4,142,229	
Balance	\$10,847,591	\$10,573,148	\$10,219,133	\$9,924,243	\$9,679,791	\$9,042,401	\$8,609,826	\$8,097,484	\$7,204,384	\$6,874,760	\$6,874,760	\$6,874,760	\$6,874,760	
<b>TOTAL MEAP Expenditures</b>	\$50,397	\$53,184	\$331,036	\$10,931,772	\$21,712,151	\$5,660,078	\$6,458,359	\$7,761,815	\$6,551,651	\$6,020,109	\$0	\$0	\$65,530,552	
<b>TOTAL MEAP Balance</b>	\$110,119,491	\$110,066,307	\$109,735,272	\$98,803,500	\$77,091,349	\$71,431,271	\$64,972,911	\$57,211,096	\$50,659,445	\$44,639,336	\$44,639,336	\$44,639,336	\$56,911,279	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-09

Energy Assistance Applications (To Be Entered), by month, for FY 2009												
Jurisdiction	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Allegany	170	0	25	0	0	30	30	0	0	0	0	
Anne Arundel	30	0	0	0	10	0	250	230	0	0	15	
Baltimore City	3,533	5,544	8,623	9,603	8,692	7,820	5,507	3,045	3,086	2,243	1,225	
Baltimore	0	0	0	100	0	0	0	0	0	0	0	
Calvert	0	0	0	0	1,317	1,200	904	0	115	20	0	
Caroline	576	0	0	264	202	103	0	2	0	0	0	
Carroll	463	115	199	119	81	10	46	71	15	0	0	
Cecil Co.	43	0	28	0	0	0	16	0	0	0	0	
Charles	0	0	0	0	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	
Dorchester	150	100	0	100	90	30	0	0	0	0	0	
Frederick	167	282	326	325	201	100	79	73	10	0	0	
Garrett	50	150	50	25	30	25	0	5	0	0	0	
Harford	200	75	0	0	175	137	79	80	43	12	0	
Howard	0	220	0	286	236	150	272	180	100	75	10	
Kent	40	20	0	12	29	10	11	10	14	0	0	
Montgomery	1,866	2,000	3,000	3,000	3,200	400	183	150	111	0	0	
Prince George's	420	330	40	200	36	30	15	25	15	10	0	
Queen Anne's	0	12	0	0	10	10	0	0	0	0	0	
St. Mary's	1,200	0	0	0	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	
Somerset	0	0	0	0	1,700	1,000	900	0	25	0	0	
Talbot	0	0	0	0	0	0	0	16	0	0	0	
Washington	0	93	125	197	214	150	35	0	0	0	0	
Wicomico	0	0	0	0	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	
Worcester	0	0	0	0	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	
<b>TOTAL</b>	<b>8,908</b>	<b>8,941</b>	<b>12,416</b>	<b>14,231</b>	<b>16,223</b>	<b>11,205</b>	<b>8,327</b>	<b>3,887</b>	<b>3,534</b>	<b>2,360</b>	<b>1,250</b>	<b>0</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Apr-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,318	2,443	2,470	2,103	-14.9%	2,515	2,103	3,163	27,664	11	
Allegany	4	19	9	4	-55.6%	9	4	19	97	11	
Anne Arundel	89	45	69	91	31.9%	75	45	99	824	11	
Baltimore (City)	775	767	928	885	-4.6%	952	767	1,281	10,471	11	
Baltimore	348	383	371	295	-20.5%	355	295	401	3,904	11	
Calvert	10	6	0	6	600.0%	7	0	16	74	11	
Caroline	9	10	7	6	-14.3%	11	6	17	117	11	
Carroll	7	24	20	8	-60.0%	17	7	33	184	11	
Cecil	16	9	5	3	-40.0%	9	3	16	101	11	
Charles	31	22	35	26	-25.7%	33	19	56	360	11	
Dorchester	1	19	17	1	-94.1%	5	1	19	57	11	
Frederick	4	12	7	14	100.0%	10	4	14	105	11	
Garrett	1	0	1	1	100.0%	1	0	2	12	11	
Harford	34	21	17	31	82.4%	34	17	50	371	11	
Howard	18	23	16	12	-25.0%	18	12	30	199	11	
Kent	4	7	3	1	-66.7%	4	1	7	42	11	
Montgomery	299	339	373	234	-37.3%	304	234	373	3,343	11	
Prince George's	599	645	514	417	-18.9%	561	417	689	6,167	11	
Queen Anne's	1	7	3	1	-66.7%	3	0	7	32	11	
St. Mary's	8	27	22	22	0.0%	39	8	86	432	11	
Somerset	4	3	2	4	100.0%	5	2	9	51	11	
Talbot	1	3	1	0	-100.0%	1	0	3	13	11	
Washington	33	40	33	28	-15.2%	41	28	82	456	11	
Wicomico	19	9	11	11	0.0%	17	8	34	187	11	
Worcester	3	3	6	2	-66.7%	6	2	12	70	11	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Apr-09

Voter Registration	REPORTING PERIOD					YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	Periods
# of Individs. applying for benefits, recertifying, or changing addresses*	25,706	26,763	31,115	25,506	-18.0%	27,787	25,455	31,961	305,660	11
Allegany	514	450	523	464	-11.3%	570	450	739	1,951	11
Anne Arundel	1477	1514	1887	1473	-21.9%	1,597	1,383	1,887	6,351	11
Baltimore (City)	8,531	9,065	10864	8,791	-19.1%	9,746	8,531	11,508	37,251	11
Baltimore	3033	3158	3805	3149	-17.2%	3,313	3,033	3,805	13,145	11
Calvert	331	279	290	304	4.8%	299	271	360	1,204	11
Caroline	211	210	222	208	-6.3%	219	185	244	851	11
Carroll	370	334	352	332	-5.7%	322	271	370	1,388	11
Cecil	549	493	628	531	-15.4%	518	479	628	2,201	11
Charles	587	568	687	589	-14.3%	603	553	687	2,431	11
Dorchester	236	321	350	262	-25.1%	315	236	375	1,169	11
Frederick	644	653	691	601	-13.0%	623	517	723	2,589	11
Garrett	174	124	182	146	-19.8%	162	124	205	626	11
Harford	513	536	757	742	-2.0%	635	513	757	2,548	11
Howard	477	628	525	445	-15.2%	503	412	628	2,075	11
Kent	103	98	116	91	-21.6%	109	91	131	408	11
Montgomery	1683	1752	2001	1576	-21.2%	1,716	1,576	2,001	7,012	11
Prince George's	3848	4122	4351	3458	-20.5%	3,904	3,336	4,574	15,779	11
Queen Anne's	152	170	196	117	-40.3%	151	117	196	635	11
St. Mary's	438	501	555	477	-14.1%	500	424	555	1,971	11
Somerset	199	168	196	187	-4.6%	222	168	276	750	11
Talbot	134	115	118	121	2.5%	118	90	138	488	11
Washington	792	685	855	705	-17.5%	790	681	919	3,037	11
Wicomico	475	561	636	546	-14.2%	581	475	734	2,218	11
Worcester	235	258	328	191	-41.8%	277	191	336	1,012	11



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Apr-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	153	154	162	139	-14.2%	208	139	324	2,284	11	
Allegany	11	9	5	8	60.0%	11	5	18	33	11	
Anne Arundel	3	7	8	1	-87.5%	5	0	12	19	11	
Baltimore (City)	37	21	28	29	3.6%	49	21	99	115	11	
Baltimore	3	20	18	15	-16.7%	21	3	37	56	11	
Calvert	9	4	2	6	200.0%	5	2	10	21	11	
Caroline	1	5	3	1	-66.7%	2	0	7	10	11	
Carroll	10	2	6	2	-66.7%	8	2	18	20	11	
Cecil	2	5	2	4	100.0%	3	1	8	13	11	
Charles	2	8	3	0	-100.0%	4	0	8	13	11	
Dorchester	0	1	6	3	-50.0%	2	0	6	10	11	
Frederick	7	8	14	13	-7.1%	15	7	22	42	11	
Garrett	3	0	1	0	-100.0%	0	0	3	4	11	
Harford	3	4	3	3	0.0%	5	3	12	13	11	
Howard	1	0	1	0	-100.0%	0	0	1	2	11	
Kent	1	0	0	0	0.0%	0	0	2	1	11	
Montgomery	3	1	3	2	-33.3%	3	1	8	9	11	
Prince George's	4	5	9	4	-55.6%	7	0	20	22	11	
Queen Anne's	1	0	1	0	-100.0%	1	0	1	2	11	
St. Mary's	0	0	0	0	0.0%	0	0	2	0	11	
Somerset	6	2	3	3	0.0%	4	2	10	14	11	
Talbot	0	1	0	0	0.0%	1	0	4	1	11	
Washington	8	12	16	12	-25.0%	18	8	25	48	11	
Wicomico	15	15	20	22	10.0%	22	15	32	72	11	
Worcester	23	24	10	11	10.0%	21	10	30	68	11	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Apr-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	14,061	15,360	17,452	14,035	-19.6%	15,268	14,035	17,512	167,952	11	
Allegany	256	262	263	246	-6.5%	292	246	391	1,027	11	
Anne Arundel	761	832	981	726	-26.0%	801	675	981	3,300	11	
Baltimore (City)	5872	6501	7618	5897	-22.6%	6,613	5,872	7,818	25,888	11	
Baltimore	1483	1561	1899	1499	-21.1%	1,591	1,421	1,899	6,442	11	
Calvert	177	159	169	195	15.4%	178	159	234	700	11	
Caroline	121	127	127	116	-8.7%	118	97	143	491	11	
Carroll	203	155	171	180	5.3%	162	124	203	709	11	
Cecil	262	294	335	303	-9.6%	273	225	335	1,194	11	
Charles	322	362	378	304	-19.6%	319	264	378	1,366	11	
Dorchester	181	242	251	196	-21.9%	240	181	288	870	11	
Frederick	273	276	282	236	-16.3%	260	199	293	1,067	11	
Garrett	93	76	95	87	-8.4%	88	65	102	351	11	
Harford	300	339	431	423	-1.9%	319	229	431	1,493	11	
Howard	263	291	247	238	-3.6%	256	212	296	1,039	11	
Kent	60	58	64	61	-4.7%	63	46	80	243	11	
Montgomery	449	471	530	447	-15.7%	453	395	530	1,897	11	
Prince George's	1652	1808	1977	1565	-20.8%	1,735	1,565	2,137	7,002	11	
Queen Anne's	89	112	120	66	-45.0%	91	59	120	387	11	
St. Mary's	188	213	226	213	-5.8%	227	167	286	840	11	
Somerset	127	156	143	134	-6.3%	160	127	200	560	11	
Talbot	75	93	79	81	2.5%	77	58	93	328	11	
Washington	433	437	462	372	-19.5%	432	372	474	1,704	11	
Wicomico	275	360	385	319	-17.1%	342	275	431	1,339	11	
Worcester	146	175	219	131	-40.2%	180	131	231	671	11	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Apr-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b># of Individuals who Decline Registration Form*</b>	<b>9,174</b>	<b>9,972</b>	<b>11,031</b>	<b>9,229</b>	<b>-16.3%</b>	<b>9,996</b>	<b>8,757</b>	<b>11,042</b>	<b>109,953</b>	<b>11</b>	
Allegany	243	247	246	206	-16.3%	273	206	337	942	11	
Anne Arundel	624	663	829	655	-21.0%	726	624	829	2,771	11	
Baltimore (City)	1847	1980	2290	1980	-13.5%	2,171	1,847	2,621	8,097	11	
Baltimore	1199	1217	1517	1340	-11.7%	1,351	1,197	1,637	5,273	11	
Calvert	135	119	119	97	-18.5%	110	97	135	470	11	
Caroline	80	107	85	85	0.0%	95	74	117	357	11	
Carroll	150	194	155	142	-8.4%	141	119	194	641	11	
Cecil	269	245	286	221	-22.7%	242	195	286	1,021	11	
Charles	232	238	271	259	-4.4%	256	231	286	1,000	11	
Dorchester	54	74	76	62	-18.4%	70	54	85	266	11	
Frederick	360	403	388	338	-12.9%	346	291	405	1,489	11	
Garrett	77	89	85	58	-31.8%	81	58	108	309	11	
Harford	176	268	306	285	-6.9%	291	176	378	1,035	11	
Howard	195	322	261	195	-25.3%	229	185	322	973	11	
Kent	38	46	49	29	-40.8%	44	29	55	162	11	
Montgomery	932	999	1095	893	-18.4%	965	874	1,095	3,919	11	
Prince George's	1593	1710	1851	1472	-20.5%	1,607	1,262	1,851	6,626	11	
Queen Anne's	61	69	72	50	-30.6%	59	44	72	252	11	
St. Mary's	242	278	307	242	-21.2%	236	192	307	1,069	11	
Somerset	62	60	48	46	-4.2%	62	46	77	216	11	
Talbot	58	36	38	40	5.3%	42	30	58	172	11	
Washington	318	335	344	293	-14.8%	324	293	344	1,290	11	
Wicomico	166	195	220	194	-11.8%	203	166	258	775	11	
Worcester	63	78	93	47	-49.5%	74	47	93	281	11	

\*Data provided are for DHR local offices only.



## Department of Human Resources Child Support Enforcement Administration

Reporting Period: May-09

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	256,270	257,110	256,401	254,960	-0.6%	256,131	254,960	257,110	N/A	11	
Number of Active Cases Added during the Month	3,909	3,858	4,277	3,429	-19.8%	3,928	3,414	4,612	43,211	11	
Number of Active Cases Subtracted during the Month	3,069	4,567	5,718	4,751	-16.9%	4,178	3,069	5,718	45,953	11	
Total Active Caseload at the End of the Month	257,110	256,401	254,960	253,638	-0.5%	255,881	253,638	257,110	N/A	11	
In-state Caseload	226,516	225,749	224,324	223,054	-0.6%	225,295	223,054	226,516	N/A	11	
Interstate Caseload	30,594	30,652	30,636	30,584	-0.2%	30,586	30,497	30,652	N/A	11	
Interstate Cases Initiated By Maryland to Another State	15,701	15,760	15,767	15,703	-0.4%	15,751	15,681	15,880	N/A	11	
Interstate Cases Received By Maryland from Another States	14,432	14,432	14,411	14,433	0.2%	14,371	14,281	14,433	N/A	11	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	168,643	168,448	167,393	165,911	-0.9%	167,678	165,911	168,643	N/A	11	
# of Children in the Caseload with Paternity Established	139,944	140,311	140,274	139,938	-0.2%	139,473	138,871	140,311	N/A	11	
% of Children in the Caseload with Paternity Established	83.0%	83.3%	83.8%	84.3%	0.5%	83.2%	82.6%	84.3%	N/A	11	
# of Children Needing Paternity Established at the Beginning of the Month	29,340	28,699	28,137	27,119	-3.6%	28,362	27,119	29,340	N/A	11	
# of Children Needing Paternity Established Added during the Month	1,876	1,768	2,043	1,614	-21.0%	1,914	1,614	2,323	21,052	11	
# of Children Needing Paternity Established Subtracted during the Month	2,517	2,330	3,061	2,760	-9.8%	2,071	1,408	3,061	22,778	11	
# of Children Needing Paternity Established at the End of Month	28,699	28,137	27,119	25,973	-4.2%	28,205	25,973	29,340	N/A	11	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	205,958	206,063	205,733	205,570	-0.1%	205,335	204,834	206,063	N/A	11	
% of Cases in Caseload with a Support Order	80.1%	80.4%	80.7%	81.0%	0.4%	80.2%	79.9%	81.0%	N/A	11	
# of Cases Needing a Support Order Established at the Beginning of Month	51,039	51,152	50,338	49,227	-2.2%	50,848	49,227	51,438	N/A	11	
# of Cases Needing a Support Order Established Added during the Month	3,275	3,150	3,580	2,806	-21.6%	3,228	2,806	3,815	35,513	11	
# of Cases Needing a Support Order Established Subtracted during the Month	3,162	3,964	4,691	3,965	-15.5%	3,530	2,646	4,691	38,832	11	
# of Cases Needing a Support Order Established at the End of the Month	51,152	50,338	49,227	48,068	-2.4%	50,547	48,068	51,438	N/A	11	



**Department of Human Resources**  
**Child Support Enforcement Administration**  
 Reporting Period: May-09

Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$ 50,227,419	\$ 51,064,843	\$ 50,931,215	\$ 51,571,697	1.3%	\$ 50,725,804.11	\$ 49,755,906.79	\$ 51,571,696.94	\$ 557,983,845	11	
Amount Distributed toward Current Support	\$ 30,872,419	\$ 32,764,949	\$ 33,229,150	\$ 32,254,137	-2.9%	\$ 31,819,009.04	\$ 29,269,532.94	\$ 33,229,150.02	\$ 350,009,099	11	
Percent of Current Support Distributed	61.5%	64.2%	65.2%	62.5%	-2.7%	62.7%	58.8%	65.2%	N/A	11	
Number of Cases with Current Support Due	133,307	133,587	133,833	133,812	0.0%	133,538	133,184	133,918	N/A	11	
Number of Cases that had a Distribution toward Current Support	84,479	84,584	85,821	85,640	-0.2%	84,340	82,268	85,821	N/A	11	
# of Cases that did not have a Distribution toward Current Support	48,828	49,003	48,012	48,172	0.3%	49,198	47,970	50,972	N/A	11	
% of Cases that had a Distribution toward Current Support	63.4%	63.3%	64.1%	64.0%	-0.1%	63.2%	61.7%	64.1%	N/A	11	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$ 1,664,370,435	\$ 1,661,038,331	\$ 1,661,742,336	\$ 1,664,714,724	0.2%	\$ 1,647,853,651.33	\$ 1,620,582,136.73	\$ 1,664,714,724.12	\$ 18,126,390,165	11	
Amount Distributed toward Arrears	\$ 9,808,496	\$ 19,090,900	\$ 12,827,706	\$ 12,827,224	0.0%	\$ 10,701,654.31	\$ 6,046,735.99	\$ 19,090,900.49	\$ 117,718,197	11	
Percent of Arrears Distributed	0.6%	1.1%	0.8%	0.8%	0.0%	0.6%	0.4%	1.1%	N/A	11	
Number of Cases in Arrears	165,495	164,112	162,654	165,012	1.4%	164,587	162,654	167,269	N/A	11	
Number of Cases in Arrears that had a Distribution toward Arrears	46,576	53,428	50,867	47,432	-6.8%	49,522	40,116	59,282	N/A	11	
Number of Cases in Arrears that did not have a Distribution toward Arrears	118,919	110,684	111,787	117,580	5.2%	115,065	104,306	127,153	N/A	11	
Percent of Cases in Arrears that had a Distribution toward Arrears	28.1%	32.6%	31.3%	28.7%	-2.5%	30.1%	24.0%	36.2%	N/A	11	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$ 38,866,874	\$ 42,085,937	\$ 50,587,425	\$ 41,860,287	-17.3%	\$ 42,834,443.06	\$ 36,250,688.54	\$ 50,587,424.59	\$ 471,178,874	11	
Total Number of Paying Cases	101,666	104,660	104,198	105,432	1.2%	102,612	98,643	106,474	N/A	11	
Percent of Paying Cases	53.8%	55.2%	54.9%	55.7%	0.7%	54.2%	52.2%	56.3%	N/A	11	
Number Children in Cases Receiving Support	108,720	111,509	111,064	110,562	-0.5%	109,113	105,457	112,078	N/A	11	
Total Payment Issued (Transactions)	194,092	218,084	229,374	198,913	-13.28%	214,184	186,510	232,442	2,356,020	11	
Checks Issued in Error	14	26	13	20	53.85%	19	13	37	206	11	
Dollar Value of Payments Issued in Error	\$ 10,339	\$ 69,423	\$ 6,555	\$ 10,548	60.93%	\$ 16,349	\$ 6,555	\$ 69,423	\$ 179,838	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	2,642	3,129	2,853	3,132	9.8%	2,545	1,946	3,132	27,992	11	
Allegany	73	64	83	88	6.0%	59	35	88	646	11	
Anne Arundel	215	240	227	222	-2.2%	204	144	241	2,242	11	
Baltimore (City)	599	724	689	826	19.9%	564	425	826	6,204	11	
Baltimore	259	285	242	298	23.1%	235	171	298	2,580	11	
Calvert	24	48	36	47	30.6%	34	22	48	377	11	
Caroline	23	27	31	22	-29.0%	28	20	41	310	11	
Carroll	69	83	62	57	-8.1%	63	45	83	689	11	
Cecil	132	130	71	150	111.3%	94	35	150	1,030	11	
Charles	60	72	54	60	11.1%	56	34	72	620	11	
Dorchester	14	24	25	23	-8.0%	22	14	30	247	11	
Frederick	135	158	151	148	-2.0%	138	111	158	1,513	11	
Garrett	10	6	11	14	27.3%	10	6	14	112	11	
Harford	86	102	95	91	-4.2%	90	54	108	985	11	
Howard	69	99	75	87	16.0%	75	52	99	828	11	
Kent	4	6	7	6	-14.3%	6	4	9	65	11	
Montgomery	268	305	272	286	5.1%	254	162	305	2,789	11	
Prince George's	286	390	363	361	-0.6%	305	209	390	3,357	11	
Queen Anne's	18	23	18	18	0.0%	16	10	23	172	11	
St. Mary's	42	51	54	48	-11.1%	41	28	54	451	11	
Somerset	16	14	31	18	-41.9%	19	11	31	212	11	
Talbot	24	14	39	16	-59.0%	17	7	39	187	11	
Washington	138	165	135	159	17.8%	136	99	165	1,494	11	
Wicomico	38	51	45	56	24.4%	41	28	56	452	11	
Worcester	40	48	37	31	-16.2%	39	27	48	430	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**IN-HOME SERVICES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Total	Periods
<b>Caseload</b>	3,764	3,799	3,760	3,686	-2.0%	3,797	3,686	3,901	41,770	11
Allegany	62	67	79	82	3.8%	62	52	82	681	11
Anne Arundel	176	185	186	198	6.5%	186	176	198	2,050	11
Baltimore (City)	1,299	1,357	1,409	1,319	-6.4%	1,292	1,145	1,409	14,208	11
Baltimore	326	342	336	354	5.4%	334	305	374	3,675	11
Calvert	36	38	32	42	31.3%	31	21	42	345	11
Caroline	58	59	58	56	-3.4%	56	47	60	611	11
Carroll	38	36	43	42	-2.3%	39	35	43	434	11
Cecil	64	80	82	77	-6.1%	72	56	82	788	11
Charles	113	106	112	115	2.7%	124	106	159	1,368	11
Dorchester	44	49	58	54	-6.9%	49	43	58	535	11
Frederick	68	63	67	70	4.5%	65	59	70	710	11
Garrett	39	41	45	48	6.7%	43	35	48	470	11
Harford	106	93	76	74	-2.6%	97	74	113	1,066	11
Howard	77	73	69	80	15.9%	69	56	80	760	11
Kent	18	18	20	14	-30.0%	17	14	20	186	11
Montgomery	157	158	156	155	-0.6%	157	153	168	1,730	11
Prince George's	522	486	439	391	-10.9%	544	391	619	5,988	11
Queen Anne's	32	29	27	27	0.0%	29	23	34	315	11
St. Mary's	109	111	80	83	3.8%	117	80	164	1,289	11
Somerset	42	39	38	39	2.6%	41	34	52	452	11
Talbot	45	52	50	49	-2.0%	49	43	57	538	11
Washington	160	138	135	148	9.6%	154	135	174	1,697	11
Wicomico	91	90	78	85	9.0%	90	78	96	990	11
Worcester	82	89	85	84	-1.2%	80	72	89	883	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**FOSTER CARE**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Total	Periods
<b># of Children in Out-of-Home Care</b>	8,995	8,949	8,891	8,867	-0.3%	9,104	8,867	9,430	100,142	11
Allegany	114	114	119	117	-1.7%	116	110	124	1,272	11
Anne Arundel	197	192	185	189	2.2%	198	185	207	2,177	11
Baltimore (City)	5,336	5,288	5,225	5,213	-0.2%	5,384	5,213	5,595	59,224	11
Baltimore	610	603	609	603	-1.0%	632	603	679	6,949	11
Calvert	57	51	52	50	-3.8%	56	50	61	614	11
Caroline	27	30	29	33	13.8%	30	27	33	331	11
Carroll	40	40	36	40	11.1%	44	36	53	483	11
Cecil	131	134	131	120	-8.4%	139	120	161	1,524	11
Charles	107	112	114	110	-3.5%	107	101	114	1,173	11
Dorchester	34	32	32	31	-3.1%	32	29	34	349	11
Frederick	163	170	172	177	2.9%	151	135	177	1,660	11
Garrett	50	51	50	52	4.0%	49	44	52	537	11
Harford	295	297	298	299	0.3%	302	295	308	3,317	11
Howard	84	82	77	75	-2.6%	86	75	92	944	11
Kent	18	17	17	16	-5.9%	16	14	18	175	11
Montgomery	573	569	582	582	0.0%	576	569	583	6,338	11
Prince George's	600	606	601	603	0.3%	607	600	619	6,682	11
Queen Anne's	23	21	21	20	-4.8%	21	20	23	233	11
St. Mary's	112	112	111	112	0.9%	112	107	119	1,229	11
Somerset	52	55	53	52	-1.9%	57	52	66	628	11
Talbot	31	31	31	31	0.0%	32	31	35	354	11
Washington	198	200	207	210	1.4%	214	198	230	2,353	11
Wicomico	94	93	90	88	-2.2%	97	88	117	1,072	11
Worcester	49	49	49	44	-10.2%	48	44	51	524	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**FOSTER HOMES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Homes</b>	3,129	3,106	3,122	3,115	-0.2%	3,081	2,999	3,129	33,896	11
Allegany	55	55	58	58	0.0%	55	52	58	601	11
Anne Arundel	108	103	101	103	2.0%	102	94	108	1,123	11
Baltimore (City)	1,400	1,373	1,374	1,356	-1.3%	1,387	1,356	1,407	15,259	11
Baltimore	211	216	219	219	0.0%	208	202	219	2,292	11
Calvert	40	37	39	37	-5.1%	37	35	40	405	11
Caroline	38	38	38	36	-5.3%	37	36	38	410	11
Carroll	25	26	26	26	0.0%	25	22	26	270	11
Cecil	59	58	58	64	10.3%	62	58	66	680	11
Charles	65	67	68	69	1.5%	63	56	69	692	11
Dorchester	28	28	28	28	0.0%	27	25	28	296	11
Frederick	86	88	88	90	2.3%	88	86	90	965	11
Garrett	45	44	47	47	0.0%	46	44	48	505	11
Harford	119	120	119	120	0.8%	115	107	120	1,264	11
Howard	51	51	52	54	3.8%	50	45	54	550	11
Kent	7	7	7	9	28.6%	8	7	10	88	11
Montgomery	294	296	297	294	-1.0%	295	291	301	3,242	11
Prince George's	168	171	176	176	0.0%	159	130	176	1,747	11
Queen Anne's	19	20	20	20	0.0%	19	18	20	213	11
St. Mary's	39	38	38	38	0.0%	35	32	39	385	11
Somerset	26	26	26	25	-3.8%	24	20	26	262	11
Talbot	16	15	14	15	7.1%	16	14	17	173	11
Washington	166	163	162	164	1.2%	162	154	170	1,779	11
Wicomico	47	49	50	50	0.0%	47	44	50	517	11
Worcester	17	17	17	17	0.0%	16	14	17	178	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Maximum	Total	FY Goals	Periods
<b>Number of Finalized Adoptions</b>	55	47	57	70	22.8%	61	82	667	707	11
Allegany	0	3	1	0	-100.0%	2	5	18	15	11
Anne Arundel	1	0	1	1	0.0%	1	5	15	19	11
Baltimore (City)	22	29	26	32	23.1%	29	49	318	375	11
Baltimore	5	2	5	5	0.0%	7	14	72	44	11
Calvert	0	0	0	0		0	4	4	10	11
Caroline	1	0	0	0		1	3	7	8	11
Carroll	2	0	0	0		0	3	5	2	11
Cecil	5	0	2	9	350.0%	2	9	26	27	11
Charles	4	0	0	4		1	4	14	14	11
Dorchester	0	0	2	0	-100.0%	1	4	7	5	11
Frederick	0	0	0	0		0	1	2	13	11
Garrett	0	0	0	0		0	3	4	3	11
Harford	2	4	5	0	-100.0%	2	5	26	15	11
Howard	4	0	0	3		1	4	12	10	11
Kent	0	0	0	0		0	1	1	2	11
Montgomery	0	3	5	9	80.0%	4	22	48	52	11
Prince George's	2	3	2	3	50.0%	1	3	15	30	11
Queen Anne's	0	2	0	0		0	2	4	2	11
St. Mary's	0	0	1	0	-100.0%	0	3	5	11	11
Somerset	1	0	0	0		0	3	4	6	11
Talbot	0	0	2	0	-100.0%	1	2	8	9	11
Washington	5	0	3	1	-66.7%	3	7	30	17	11
Wicomico	1	0	2	2	0.0%	2	7	18	11	11
Worcester	0	1	0	1		0	1	4	7	11



**Department of Human Resources  
Jurisdiction Comparison  
Reporting Period: May-09**

**CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	12.4	13.4	13.2	13.7	3.4%	13	12	14	145	11	
Allegany	4.3	3.8	5.3	6.1	16.2%	4	2	6	44	11	
Anne Arundel	15.1	15.0	15.7	16.0	2.1%	13	9	16	147	11	
Baltimore (City)	4.8	5.2	4.6	4.4	-5.0%	8	4	15	83	11	
Baltimore	10.4	11.9	12.0	13.8	15.6%	10	7	14	110	11	
Calvert	11.8	11.8	7.4	11.4	54.1%	13	7	24	140	11	
Caroline	35.7	31.0	31.0	36.7	18.3%	26	4	37	285	11	
Carroll	14.0	15.7	13.3	11.1	-16.3%	13	9	20	141	11	
Cecil	16.1	20.8	19.6	22.3	13.4%	15	8	22	166	11	
Charles	18.1	18.9	19.8	18.4	-6.7%	16	8	20	173	11	
Dorchester	15.3	18.3	21.3	24.0	12.9%	17	13	24	187	11	
Frederick	27.4	26.8	28.2	36.0	27.5%	22	8	36	237	11	
Garrett	11.3	6.0	8.0	11.7	45.8%	9	6	12	101	11	
Harford	16.7	18.3	17.9	17.3	-2.9%	15	6	21	167	11	
Howard	19.9	18.9	17.5	16.9	-3.3%	21	17	24	228	11	
Kent	8.0	4.7	6.7	8.7	30.0%	8	5	10	83	11	
Montgomery	25.1	28.0	28.4	30.4	7.0%	24	17	30	269	11	
Prince George's	12.7	14.0	14.5	15.7	7.8%	17	13	21	183	11	
Queen Anne's	10.0	13.0	13.0	11.7	-10.3%	10	6	13	108	11	
St. Mary's	37.2	42.0	31.0	29.2	-5.8%	30	22	42	335	11	
Somerset	13.0	11.7	17.7	18.7	5.7%	15	10	25	170	11	
Talbot	12.4	12.4	10.0	11.2	12.0%	11	10	14	126	11	
Washington	19.9	22.5	23.1	24.7	7.2%	19	15	25	211	11	
Wicomico	12.6	12.3	15.6	18.0	15.6%	12	8	18	135	11	
Worcester	19.4	23.6	22.0	17.0	-22.7%	25	17	34	273	11	



## Department of Human Resources Jurisdiction Comparison

Reporting Period: May-09

### CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	13.5	13.8	13.4	13.4	-0.1%	14	13	15	153	11
Allegany	10.4	10.4	10.8	10.6	-1.7%	10	9	11	111	11
Anne Arundel	10.1	10.1	10.3	10.5	2.2%	10	9	11	106	11
Baltimore (City)	13.6	13.9	13.2	13.2	-0.2%	14	13	16	155	11
Baltimore	15.6	15.5	15.6	15.5	-1.0%	16	15	17	178	11
Calvert	14.3	12.8	17.3	16.7	-3.8%	14	11	17	153	11
Caroline	10.8	12.0	11.6	11.0	-5.2%	11	9	12	118	11
Carroll	6.7	6.7	6.0	6.7	11.1%	8	6	10	88	11
Cecil	13.8	14.1	12.5	12.0	-3.8%	14	12	15	150	11
Charles	13.7	14.3	14.6	14.0	-3.5%	13	12	15	148	11
Dorchester	11.3	10.7	10.7	10.3	-3.1%	11	10	11	116	11
Frederick	11.6	12.1	12.3	13.6	10.8%	11	8	14	117	11
Garrett	9.1	9.3	9.1	9.5	4.0%	9	8	9	98	11
Harford	14.8	14.9	14.9	15.0	0.3%	15	15	16	166	11
Howard	9.3	9.1	8.6	8.3	-2.6%	11	8	13	116	11
Kent	12.0	11.3	11.3	10.7	-5.9%	9	7	12	104	11
Montgomery	20.5	20.3	20.8	20.8	0.0%	21	20	21	226	11
Prince George's	13.6	13.8	14.7	14.7	0.3%	14	14	15	154	11
Queen Anne's	11.5	10.5	10.5	10.0	-4.8%	11	10	12	117	11
St. Mary's	18.7	18.7	18.5	18.7	0.9%	19	18	24	213	11
Somerset	8.7	9.2	8.8	8.7	-1.9%	10	9	11	105	11
Talbot	10.3	10.3	10.3	10.3	0.0%	11	10	12	118	11
Washington	11.6	11.8	12.2	12.4	1.4%	13	12	14	138	11
Wicomico	10.4	10.3	10.0	9.8	-2.2%	11	10	13	119	11
Worcester	12.3	12.3	12.3	11.0	-10.2%	14	11	17	151	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**CHILD FATALITIES- IN HOME SERVICES**

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
	0	1	3	0	-100.0%	1	0	4	16	11	
Allegany	0	0	0	0		0	0	0	0	11	
Anne Arundel	0	0	0	0		0	0	0	0	11	
Baltimore (City)	0	1	2	0	-100.0%	0	0	2	4	11	
Baltimore	0	0	0	0		0	0	1	3	11	
Calvert	0	0	0	0		0	0	0	0	11	
Caroline	0	0	0	0		0	0	1	1	11	
Carroll	0	0	0	0		0	0	0	0	11	
Cecil	0	0	0	0		0	0	1	1	11	
Charles	0	0	0	0		0	0	0	0	11	
Dorchester	0	0	0	0		0	0	0	0	11	
Frederick	0	0	0	0		0	0	3	4	11	
Garrett	0	0	0	0		0	0	0	0	11	
Harford	0	0	0	0		0	0	0	0	11	
Howard	0	0	0	0		0	0	0	0	11	
Kent	0	0	0	0		0	0	0	0	11	
Montgomery	0	0	1	0	-100.0%	0	0	1	1	11	
Prince George's	0	0	0	0		0	0	1	1	11	
Queen Anne's	0	0	0	0		0	0	0	0	11	
St. Mary's	0	0	0	0		0	0	0	0	11	
Somerset	0	0	0	0		0	0	0	0	11	
Talbot	0	0	0	0		0	0	0	0	11	
Washington	0	0	0	0		0	0	1	1	11	
Wicomico	0	0	0	0		0	0	0	0	11	
Worcester	0	0	0	0		0	0	0	0	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-09

**CHILD FATALITIES- OUT-OF-HOME PLACEMENTS**

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
	1	3	1	1	0.0%	1	0	5	14	11	
Allegany	0	0	0	0		0	0	0	0	11	
Anne Arundel	0	0	0	0		0	0	1	1	11	
Baltimore (City)	0	2	1	0	-100.0%	1	0	4	8	11	
Baltimore	0	0	0	0		0	0	0	0	11	
Calvert	0	0	0	0		0	0	0	0	11	
Caroline	0	0	0	0		0	0	0	0	11	
Carroll	0	0	0	0		0	0	0	0	11	
Cecil	0	0	0	0		0	0	0	0	11	
Charles	0	0	0	0		0	0	0	0	11	
Dorchester	0	0	0	0		0	0	0	0	11	
Frederick	0	0	0	0		0	0	0	0	11	
Garrett	0	0	0	0		0	0	0	0	11	
Harford	0	0	0	0		0	0	0	0	11	
Howard	0	0	0	0		0	0	1	1	11	
Kent	0	0	0	0		0	0	0	0	11	
Montgomery	0	0	0	0		0	0	1	1	11	
Prince George's	1	1	0	0		0	0	1	2	11	
Queen Anne's	0	0	0	0		0	0	0	0	11	
St. Mary's	0	0	0	0		0	0	0	0	11	
Somerset	0	0	0	0		0	0	0	0	11	
Talbot	0	0	0	0		0	0	0	0	11	
Washington	0	0	0	0		0	0	0	0	11	
Wicomico	0	0	0	1		0	0	1	1	11	
Worcester	0	0	0	0		0	0	0	0	11	