





**Department of Human Resources**  
**StateStat**  
 Reporting Period: June-09

**DHR Management Team**

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

**Administrations:**

Social Services Administration: **Carnita White**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



**Secretary Brenda Donald**  
 Appointed January 2007

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	05/19/09	06/02/09	06/16/09	06/30/09		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	6,581.1	7,311.5	7,562.3	7,894.1						
Office of the Secretary	0.0	2.7	14.4	12.9	0%	16.1	0.0	145.3	433.6	27
Operations	92.5	32.0	48.0	3.5	-92.7%	55.0	0.0	262.5	1,485.0	27
Social Services	0.0	7.0	2.0	1.8	-10.0%	10.9	0.0	96.0	293.9	27
Family Investment	0.0	0.0	3.5	0.0	0.0%	0.1	0.0	3.5	3.5	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	4.0	2.8	0.0	0.0		17.8	0.0	60.6	481.6	27
LDSS	6,484.6	7,267.0	7,494.4	7,875.9	5.1%	7,185.3	6,401.3	8,018.0	194,003.9	27
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	48.8	39.4	52.7	62.1	17.8%	65.1	27.4	112.7	1,758.8	27
Operations	142.9	155.0	121.9	141.0	15.7%	141.1	99.0	180.2	3,809.1	27
Social Services	38.7	22.1	25.4	26.3	3.5%	35.7	20.4	57.1	964.0	27
Family Investment	75.9	69.1	52.4	53.2	1.5%	74.6	44.3	120.4	2,013.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	207.2	211.4	243.1	192.9	-20.6%	215.9	153.2	286.8	5,828.7	27
LDSS	2,628.6	2,317.1	2,624.3	2,674.4	1.9%	2,598.4	2,031.1	3,057.0	70,156.5	27
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	5.3	0.0	25.0	142.3	27
Operations	1.0	1.0	0.1	1.1	0.0%	4.4	0.0	12.0	118.2	27
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	27
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.2	4.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	1.9	1.5	5.8	2.6	0.0%	2.5	0.0	31.2	68.7	27
LDSS	58.5	73.2	63.7	152.4	139.2%	76.4	38.0	152.4	2,062.5	27
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary	3.0	12.3	3.2	0.0	-0.1%	12.3	0.0	27.0	331.7	27
Operations	1.5	1.2	8.4	0.3	0.0%	6.5	0.0	21.6	175.8	27
Social Services	11.0	0.0	4.9	2.1	0.0%	4.2	0.0	16.4	113.8	27
Family Investment	3.0	4.2	0.5	0.9	0.0%	2.9	0.0	10.2	77.2	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	29.4	34.3	28.4	26.9	0.0%	21.3	0.0	42.8	575.2	27
LDSS	502.4	456.3	487.7	558.8	14.6%	471.1	246.9	630.0	12,720.7	27
<b>FROI TO IWIF</b>						12.75	4	23	255	20
Secretary	0	0	0	0		0.2	0.0	2.0	5.0	26
Social Services	16	11	13	23	76.9%	12.0	3.0	23.0	311.0	26
Family Investment	0	0	0	0		0.2	0.0	1.0	6.0	26
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	1	2	0	-100.0%	0.7	0.0	2.0	18.0	26
<b>FROI LAG &gt; 3 DAYS</b>						5	1	14	100	20
Secretary	0	0	0	0		0.1	0.0	2.0	3.0	26
Social Services	8	2	4	14	250.0%	4.8	1.0	14.0	125.0	26
Family Investment	0	0	0	0		0.1	0.0	1.0	2.0	26
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	0	0		0.1	0.0	1.0	3.0	26



**Department of Human Resources**  
**LDSS Personnel**  
 Reporting Period: June 09

**TOTAL OVERTIME BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	05/19/09	06/02/09	06/16/09	06/30/09		Average	Minimum	Maximum	Total	Periods
Allegany	255.3	241.0	283.3	258.0	-8.9%	263.6	123.0	380.0	7,118.2	27
Anne Arundel	354.0	504.0	607.3	606.9	-0.1%	547.0	279.0	906.0	14,769.0	27
Baltimore City	1015.5	1403.5	1449.3	2495.6	72.2%	1,345.1	883.6	2,495.6	36,317.8	27
Baltimore	270.0	198.0	295.0	179.7	-39.1%	244.8	58.0	513.0	6,610.5	27
Calvert	275.5	333.5	307.5	268.0	-12.8%	280.2	226.0	333.5	7,564.6	27
Caroline	266.5	293.0	308.0	244.0	-20.8%	273.6	231.0	355.0	7,386.6	27
Carroll	265.3	260.2	282.2	279.0	-1.1%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	246.0	276.0	262.0	239.0	-8.8%	262.5	239.0	332.0	7,087.1	27
Charles	213.5	373.8	444.0	246.0	-44.6%	294.0	213.5	444.0	7,937.0	27
Dorchester	267.8	240.0	258.0	246.0	-4.7%	266.9	240.0	312.5	7,207.1	27
Frederick	246.0	246.0	255.0	246.0	-3.5%	277.7	244.5	374.6	7,497.3	27
Garrett	252.3	253.5	265.0	251.0	-5.3%	258.0	251.0	273.0	6,965.3	27
Harford	328.6	284.0	378.9	320.1	-15.5%	332.1	181.8	438.7	8,967.2	27
Howard	246.0	246.0	195.0	306.0	56.9%	282.7	183.0	451.8	7,633.2	27
Kent	246.0	257.5	247.0	246.0	-0.4%	256.2	246.0	275.5	6,916.5	27
Montgomery	216.0	211.5	136.5	49.5	-63.7%	129.9	32.0	265.0	3,506.9	27
Prince George's	236.0	208.5	193.5	176.0	-9.0%	244.9	138.5	368.0	6,612.5	27
Queen Anne's	223.0	246.0	255.1	246.0	-3.6%	247.9	214.0	287.1	6,694.3	27
Somerset	30.0	59.0	106.8	55.0	-48.5%	99.7	30.0	178.6	2,691.5	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	3.6	0.0	55.3	96.0	27
Talbot	246.0	246.1	257.7	188.3	-26.9%	249.6	63.0	375.0	6,738.3	27
Washington	326.8	439.3	261.8	261.8	0.0%	331.8	234.5	595.6	8,959.0	27
Wicomico	266.5	276.0	253.5	276.0	8.9%	257.8	231.0	299.0	6,959.7	27
Worcester	192.0	171.0	192.0	192.0	0.0%	159.1	69.0	216.0	4,295.9	27
<b>TOTAL</b>	6484.6	7267.4	7494.4	7875.9						



## Department of Human Resources LDSS Personnel

Reporting Period: June 09

### ON CALL OVERTIME BY JURSDICTION

	05/19/09	06/02/09	06/16/09	06/30/09	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	246.0	241.0	255.0	241.0	-5.5%	248.2	123.0	364.0	6,702.0	27
Anne Arundel	354.0	504.0	501.0	378.0	-24.6%	497.1	279.0	906.0	13,420.4	27
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Baltimore	270.0	198.0	285.0	168.0	-41.1%	230.8	58.0	513.0	6,232.5	27
Calvert	246.0	255.0	246.0	246.0	0.0%	249.3	199.5	291.0	6,730.2	27
Caroline	246.0	246.0	255.0	246.0	-3.5%	252.7	217.0	300.5	6,823.5	27
Carroll	265.3	260.2	282.2	279.0	-1.1%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	246.0	246.0	262.0	239.0	-8.8%	250.7	183.0	327.0	6,767.6	27
Charles	182.5	278.5	284.0	246.0	-13.4%	251.6	182.5	286.4	6,793.2	27
Dorchester	245.0	236.0	256.0	242.0	-5.5%	249.1	236.0	263.5	6,727.0	27
Frederick	246.0	246.0	255.0	246.0	-3.5%	250.6	244.5	273.0	6,767.5	27
Garrett	252.3	253.5	265.0	251.0	-5.3%	258.0	251.0	273.0	6,965.3	27
Harford	281.7	219.0	312.4	245.7	-21.4%	258.7	140.5	360.0	6,986.0	27
Howard	246.0	246.0	195.0	306.0	56.9%	257.3	183.0	440.0	6,946.8	27
Kent	246.0	255.0	246.0	246.0	0.0%	250.7	246.0	264.0	6,768.0	27
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Prince George's	236.0	208.5	193.5	176.0	-9.0%	225.1	138.5	324.0	6,079.0	27
Queen Anne's	223.0	246.0	255.1	246.0	-3.6%	247.9	214.0	287.1	6,694.3	27
Somerset	30.0	45.0	93.0	54.0	-41.9%	92.0	30.0	177.1	2,483.8	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Talbot	246.0	246.1	257.7	188.3	-26.9%	249.4	63.0	375.0	6,733.8	27
Washington	246.0	246.0	246.0	246.0	0.0%	249.3	228.0	264.0	6,730.8	27
Wicomico	246.0	255.0	231.0	255.0	10.4%	250.2	231.0	279.0	6,754.5	27
Worcester	192.0	171.0	192.0	156.0	-18.8%	157.8	69.0	216.0	4,259.9	27
<b>TOTAL</b>	<b>4991.8</b>	<b>5101.8</b>	<b>5367.9</b>	<b>4901.0</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 09

### SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	05/19/09	06/02/09	06/16/09	06/30/09						
Allegany	64.0	33.3	73.3	72.1	-1.6%	80.7	33.3	110.8	2,180.2	27
Anne Arundel	145.0	139.5	151.4	124.9	-17.5%	114.0	58.1	151.4	3,077.3	27
Baltimore City	1025.0	961.0	1138.0	1005.0	-11.7%	1,054.2	766.0	1,274.0	28,463.5	27
Baltimore	208.0	122.0	157.0	152.0	-3.2%	187.1	63.6	263.5	5,051.0	27
Calvert	29.9	29.7	27.3	37.0	35.5%	29.3	16.1	41.3	790.1	27
Caroline	30.0	14.0	32.0	30.0	-6.3%	26.3	11.0	44.0	709.0	27
Carroll	63.7	67.0	42.7	63.0	47.5%	55.9	34.4	82.4	1,510.3	27
Cecil Co.	94.0	92.0	82.6	70.3	-14.9%	83.4	50.6	125.6	2,251.4	27
Charles	28.0	29.0	34.0	37.0	8.8%	31.5	10.0	81.5	850.0	27
Dorchester	29.8	39.3	36.3	51.3	41.3%	48.3	29.1	71.8	1,305.3	27
Frederick	35.0	52.3	46.7	26.7	-42.8%	55.4	26.7	76.0	1,495.8	27
Garrett	27.0	14.5	19.0	10.0	-47.4%	25.8	10.0	42.0	697.0	27
Harford	102.1	69.8	89.5	82.8	-7.5%	79.3	49.8	102.1	2,141.0	27
Howard	51.9	32.4	38.9	62.3	60.2%	56.0	23.6	89.4	1,511.1	27
Kent	20.0	15.0	19.0	24.0	26.3%	20.3	8.0	40.5	548.1	27
Montgomery	168.3	156.7	211.8	145.7	-31.2%	163.3	91.7	214.6	4,408.2	27
Prince George's	93.4	73.5	114.1	420.7	268.7%	157.0	73.5	420.7	4,240.1	27
Queen Anne's	34.5	17.2	29.9	34.9	16.7%	26.7	8.1	57.5	720.3	27
Somerset	44.3	28.0	40.5	49.1	21.2%	33.0	15.9	65.5	890.4	27
St. Mary's	42.8	62.2	35.4	24.4	-31.1%	44.9	22.8	88.9	1,212.4	27
Talbot	37.0	32.0	38.0	39.0	2.6%	34.6	16.0	55.0	933.0	27
Washington	114.3	146.2	76.9	79.0	2.7%	108.4	72.0	171.4	2,926.0	27
Wicomico	101.3	57.1	65.7	57.1	-13.1%	68.3	39.3	104.6	1,844.3	27
Worcester	39.3	33.4	24.3	48.2	98.4%	30.6	10.8	58.4	827.4	27
<b>TOTAL</b>	<b>2628.6</b>	<b>2317.1</b>	<b>2624.3</b>	<b>2674.4</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 09

### ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	05/19/09	06/02/09	06/16/09	06/30/09						
Allegany	0.0	0.0	4.1	10.0	0.0%	0.6	0.0	10.0	15.1	27
Anne Arundel	0.0	0.3	0.0	0.0	0.0%	1.6	0.0	40.0	44.3	27
Baltimore City	39.0	44.0	45.0	106.0	135.6%	45.7	24.0	106.0	1,234.0	27
Baltimore	0.0	11.0	10.0	11.0	0.0%	5.2	0.0	28.0	139.9	27
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	0.5	0.4	0.4	0.0	0.0%	0.3	0.0	3.0	7.6	27
Cecil Co.	0.0	0.0	0.0	16.0	0.0%	1.4	0.0	16.0	36.5	27
Charles	0.0	0.0	0.0	8.0	0.0%	2.3	0.0	24.0	63.0	27
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	3.3	3.3	27
Frederick	0.0	6.0	3.0	0.0	0.0%	0.3	0.0	6.0	9.0	27
Garrett	0.0	0.1	0.0	0.0	0.0%	0.2	0.0	3.5	6.1	27
Harford	0.0	0.0	0.0	0.0	0.0%	2.5	0.0	18.0	67.9	27
Howard	10.0	10.0	0.0	0.0		3.3	0.0	10.0	90.0	27
Kent	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	10.0	49.4	27
Montgomery	2.0	0.0	0.0	0.0	0.0%	3.9	0.0	17.0	106.4	27
Prince George's	7.0	1.1	1.2	1.4	0.0%	3.5	0.0	53.4	95.0	27
Queen Anne's	0.0	0.3	0.0	0.0	0.0%	0.0	0.0	0.3	0.3	27
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	1.9	0.0	15.4	50.1	27
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Washington	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	12.0	44.6	27
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
<b>TOTAL</b>	<b>58.5</b>	<b>73.2</b>	<b>63.7</b>	<b>152.4</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 09

### UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	05/19/09	06/02/09	06/16/09	06/30/09		Average	Minimum	Maximum	Total	Periods
Allegany	10.0	0.0	0.0	0.0		8.8	0.0	13.0	238.0	27
Anne Arundel	1.8	4.8	1.7	2.8	64.7%	15.2	0.6	51.8	409.2	27
Baltimore City	141.0	131.0	190.0	167.0	-12.1%	182.9	57.0	291.0	4,939.0	27
Baltimore	24.4	22.0	12.0	31.0	158.3%	15.5	1.0	31.0	417.9	27
Calvert	0.0	1.2	0.0	0.0	0.0%	2.4	0.0	22.4	66.1	27
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	7.7	8.4	2.9	2.4	-17.2%	5.5	2.4	11.4	149.0	27
Cecil Co.	20.5	34.0	24.0	22.0	-8.3%	18.7	2.5	38.5	505.0	27
Charles	0.0	10.0	10.0	10.0	0.0%	4.7	0.0	20.0	126.8	27
Dorchester	9.5	5.7	9.5	11.0	15.8%	5.9	0.0	29.0	158.4	27
Frederick	4.0	0.0	2.7	0.0	0.0%	5.1	0.0	40.0	138.6	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Harford	5.1	12.0	22.7	10.0	-55.9%	14.1	0.3	60.0	380.4	27
Howard	0.0	8.5	6.7	0.0	0.0%	4.8	0.0	15.8	128.3	27
Kent	6.0	9.5	4.0	9.0	125.0%	2.5	0.0	13.0	66.5	27
Montgomery	32.1	6.4	17.5	24.3	38.9%	22.7	1.8	49.1	612.3	27
Prince George's	206.7	136.1	151.7	199.0	31.2%	140.4	53.0	275.1	3,789.8	27
Queen Anne's	2.4	0.8	4.0	4.5	0.0%	0.9	0.0	4.5	24.4	27
Somerset	2.0	1.0	2.0	2.0	0.0%	2.7	0.0	12.0	72.3	27
St. Mary's	8.2	12.0	17.5	11.5	-34.3%	7.9	0.0	22.0	214.5	27
Talbot	0.0	0.0	0.0	0.0	0.0%	1.6	0.0	20.0	42.0	27
Washington	5.0	0.0	0.0	0.0	0.0%	1.0	0.0	10.0	26.6	27
Wicomico	16.0	52.3	7.0	52.3	0.0%	6.9	0.0	52.3	185.1	27
Worcester	0.0	0.6	1.8	0.0	0.0%	0.8	0.0	6.0	20.5	27
<b>TOTAL</b>	<b>502.4</b>	<b>456.3</b>	<b>487.7</b>	<b>558.8</b>						



**Department of Human Resources  
Social Services Administration  
Reporting Period: Jun-09**

**Place Matters \***

	Baseline		Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Mar-09	Apr-09	May-09	Jun-09	
<b>Current Measures</b>									<b>for Baseline and Results</b>
<b>Children in Out-of-Home Placement **</b>	6/30/2007	10,330	Reduce by 10%	9,297	8,951	8,895	8,873	8,756	State Stat
<b>Children in Group Homes</b>	6/30/2007	1,896	Reduce the number by 5%	1,801	1,218	1,172	1,187	1,116	State Stat
<b>Foster Homes</b>	6/30/2007	2,841	Increase by 1000 by end of 2010	3,841	3,106	3,122	3,115	3,129	State Stat
					REPORTING PERIOD: Annual				
					FY2008	FY09-Q1	FY09-Q2	FY09-Q3	
<b>Recurrence of Maltreatment within Six Months</b>	FY2006	6.4%	Reduce this proportion by 1%	5.4%	5.7%	4.5%	5.0%	2.3%	National*** and State (MFR) Measure (FY2006) -- Federal Target is 6.1% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>Reunification within 12 months</b>	FY2006	64%	Increase by 13 percentage points	76.2%	48.9%	52.6%	52.9%	55.3%	National** and State (MFR) Measure (FY2006) -- Federal Target is 76.2% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>-- this indicator to be improved --</b>									
<b>Adoption within 24 months</b>	FY2006	24%	Increase by 8 percentage points	32%	19.0%	19.7%	19.5%	12.8%	National** and State (MFR) Measure (FY2006) -- Federal Target is 32% Baseline: Legacy System (CIS/FACTS) Results: MD CHESSIE
<b>-- this indicator to be improved --</b>									
					REPORTING PERIOD: Point in Time ****				
					Jan-07	1/30/08	12/31/08	3/31/09	
<b>Children Placed in their Home Jurisdiction</b>			Increase each of these proportions	78%					Baseline: SB 711 Report (June 30, 2005) Results: 1/30/07--State Resource Plan 2007; 1/30/08 and after--MD CHESSIE
<b>Family Foster Homes --</b>	6/30/2005	73%			0.67	31%	51%	53%	
<b>Group Homes --</b>		57%	by 5%	62%	40%	33%	41%	38%	

\* Start date for Place Matters: July 1, 2007  
 \*\* Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report  
 \*\*\* National Standards: <http://www.acf.hhs.gov/programs/cwmonitoring/legislation/background.htm>  
 \*\*\*\* Children Placed in Home Jurisdiction -- Challenges remain for identifying the placement jurisdiction for children placed in private Treatment Foster Care and Ind. Living Programs  
 1/30/2008 Data Missing: Family Foster Homes -- 33%; Group Homes -- 12%  
 12/31/2008 Data Missing: Family Foster Homes -- 29% (CPA Homes); Group Homes -- 0%  
 3/31/09 Data Missing: Family Foster Homes - 27% (21% missing; 6% pending geo-coding); Group Homes - 0%

**Detailed definitions for Indicators with Federal Targets:**

- Recurrence of Maltreatment** Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another incident of substantiated or indicated abuse or neglect within a 6-month period?
- Reunification within 12 months** Of all children discharged from out-of-home care to reunification during the report year who had been in out-of-home care for 8 days or longer, what percent were reunified in less than 12 months from the date of latest removal from home?
- Adoption within 24 months** Of all children who were discharged from foster care to adoption during the report year, what percent were discharged in less than 24 months from the most recent placement date?



Department of Human Resources

Social Services Administration

Reporting Period: Jun-09

CHILD WELFARE SERVICES

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>Investigations</b>											
Total # Open at beginning of month	4,910	5,265	5,231	5,556	6.21%	5,118	4,521	5,591	61,414	12	
Total # New during report month	2,875	2,555	2,700	2,223	-17.67%	2,330	1,808	2,875	27,958	12	
Total # Completed during month	2,517	2,589	2,375	2,793	17.60%	2,363	1,750	2,793	28,353	12	
Total # Open at end of month	5,265	5,231	5,556	4,986	-10.26%	5,085	4,522	5,556	61,017	12	
<b>Total New Allegations</b>	<b>3,129</b>	<b>2,853</b>	<b>3,132</b>	<b>2,763</b>	<b>-11.78%</b>	<b>2,563</b>	<b>1,946</b>	<b>3,132</b>	<b>30,755</b>	<b>12</b>	
Physical Abuse	1,171	1,002	1,153	773	-32.96%	873	476	1,171	10,470	12	
Sexual Abuse	361	350	316	330	4.43%	309	266	361	3,709	12	
Mental Injury-Abuse	6	11	14	11	-21.43%	8	2	14	93	12	
Neglect	1,588	1,487	1,648	1,644	-0.24%	1,371	1,103	1,648	16,451	12	
Mental Injury-Neglect	3	3	1	5	400.00%	3	0	5	32	12	
<b>Reports</b>	<b>5,023</b>	<b>4,561</b>	<b>4,715</b>	<b>3,922</b>	<b>-16.82%</b>	<b>4,483</b>	<b>3,672</b>	<b>5,445</b>	<b>53,796</b>	<b>12</b>	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Findings</b>	<b>2,895</b>	<b>2,853</b>	<b>2,712</b>	<b>3,166</b>	<b>16.74%</b>	<b>2,601</b>	<b>1,899</b>	<b>3,166</b>	<b>31,206</b>	<b>12</b>	
"Indicated" Findings Total	605	512	478	587	22.80%	526	458	663	6,312	12	
Physical Abuse	151	122	103	130	26.21%	124	103	151	1,487	12	
Sexual Abuse	92	95	81	104	28.40%	95	79	109	1,136	12	
Mental Injury-Abuse	18	1	1	1	0.00%	3	0	18	37	12	
Neglect	344	294	293	350	19.45%	304	240	405	3,646	12	
Mental Injury-Neglect	0	0	0	2	0.00%	1	0	3	6	12	
"Unsubstantiated" Findings Total	507	535	565	607	7.43%	525	428	607	6,294	12	
Physical Abuse	183	203	183	209	14.21%	178	139	209	2,138	12	
Sexual Abuse	35	44	48	56	16.67%	53	35	82	634	12	
Mental Injury-Abuse	2	6	2	0	-100.00%	1	0	6	16	12	
Neglect	287	280	330	341	3.33%	291	237	365	3,496	12	
Mental Injury-Neglect	0	2	2	1	-50.00%	1	0	3	10	12	
"Ruled Out" Findings	1,783	1,806	1,669	1,972	18.15%	1,550	1,003	1,972	18,600	12	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families*	3,764	3,797	3,644	3,686	1.15%	3,783	3,644	3,901	45,394	12	
New Families	935	973	826	893	8.11%	896	765	1,031	10,747	12	
Cases Closed	900	1,010	784	1,045	33.29%	902	784	1,045	10,826	12	
End of Month Total Families	3,797	3,760	3,686	3,534	-4.12%	3,775	3,534	3,901	45,301	12	

\*Due to corrected counts in Baltimore City (-111) and Harford County(-5), April End of Month does not equal May Beginning of Month



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-09

**OUT-OF-HOME SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	8,995	8,951	8,895	8,873	-0.25%	9,144	8,873	9,569	109,722	12	
New Out-of-Home Placements	259	257	270	273	1.11%	244	175	305	2,925	12	
Total # of Child Welfare Caseworkers **	651	663	662	664	0.30%	657	633	664	7,881	12	
AVG Caseload Volume for Caseworkers	14	13	13	13	-1.55%	14	13	15	166	12	
Children Leaving Out-of-Home Placement	303	313	292	390	33.56%	310	254	390	3,715	12	
Children Adopted	47	57	70	106	51.43%	64	35	106	773	12	
Children Reunified	148	151	101	163	61.39%	135	101	163	1,616	12	
Children in Legal Guardianship	36	35	48	55	14.58%	41	28	57	486	12	
Aged Out	61	63	69	60	-13.04%	59	42	71	705	12	
Other	11	6	4	8	100.00%	12	4	49	142	12	
End of Month - Total Children	8,951	8,895	8,873	8,756	-1.32%	9,076	8,756	9,430	108,910	12	
Children in Family Homes	6,451	6,457	6,422	6,347	-1.17%	6,483	6,347	6,647	77,791	12	
Children in Group Homes	1,218	1,172	1,187	1,116	-5.98%	1,236	1,116	1,360	14,830	12	
Children in Residential Treatment Centers	308	307	298	290	-2.68%	322	290	350	3,869	12	
Children in Independent Living	245	234	241	255	5.81%	247	233	256	2,960	12	
Children in other placements	393	394	382	386	1.05%	422	382	454	5,060	12	
Children in Trial Home Visits	336	331	343	362	5.54%	367	331	407	4,400	12	

\*\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

**FOSTER HOMES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	3,129	3,106	3,122	3,115	-0.22%	3,074	2,995	3,129	36,890	12	
New Homes	66	71	57	59	3.51%	66	51	98	788	12	
Closed Homes	89	55	64	45	-29.69%	54	31	89	653	12	
End of Month - Foster Families	3,106	3,122	3,115	3,129	0.45%	3,085	2,999	3,129	37,025	12	
Unrestricted Foster Families	2,070	2,116	2,127	2,118	-0.42%	2,030	1,897	2,127	24,355	12	

**FOSTER HOME RECRUITMENT**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	586	514	571	556	-2.63%	651	514	1,012	7,160	11	
New Applications	198	209	181	185	2.21%	178	126	209	1,953	11	
Completed (Accepted) Applications	88	121	113	70	-38.05%	85	54	121	932	11	



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-09

**ADULT SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>TOTAL CASES **</b>	11,661	11,187	11,514	8,439	-26.7%	11,008	10,224	12,231	132,096	12	
# Protective Services Investigations	445	436	343	460	34.1%	365	214	460	4,374	12	
Active Protective Services Caseload	1,549	1,542	1,560	1,540	-1.3%	1,455	1,353	1,560	17,458	12	
Social Services Case Management Cases	2,934	2,934	2,944	2,914	-1.0%	3,027	2,914	3,113	36,329	12	
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	3	12	
Closed Cases	478	475	408	534	30.9%	461	362	573	5,533	12	
<b># In Home Aide Services (IHAS) Customers</b>	2,313	2,019	2,136	2,091	-2.1%	2,022	1,931	2,313	24,260	12	
% of customers under 65 Years Old	39%	39%	37%	38%	2.7%	0	0	0	5	12	
New Clients Receiving Services	51	65	48	61	27.1%	52	21	68	624	12	
Closed Cases	70	93	52	111	113.5%	68	28	111	813	12	
<b>IHAS Waiting List</b>	960	956	915	897	-2.0%	1,029	897	1,161	12,353	12	
Avg. Length of Time Receiving Services (in years)	3.1	3	3	3	-15.7%	3	3	3	36	12	
<b># Respite Clients ***</b>	2,916	2,763	3,077		-100.0%	2,804	2,382	3,077	30,841	11	
New Clients	27	57	37		-100.0%	49	22	114	544	11	
# Unable to Serve	211	221	478		-100.0%	183	14	478	2,014	11	
<b># Project Home Placements</b>	544	537	539	537	-0.4%	540	533	547	6,481	12	
Applications	5	3	6	8	33.3%	6	3	12	77	12	
New Clients	20	19	21	12	-42.9%	21	3	41	257	12	
Denials	0	0	1	0	-100.0%	1	0	2	6	12	

\*\*\* Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	3,129	2,853	3,132	2,763	-11.8%	2,563	1,946	3,132	30,755	12	
Allegany	64	83	88	72	-18.2%	60	35	88	718	12	
Anne Arundel	240	227	222	169	-23.9%	201	144	241	2,411	12	
Baltimore (City)	724	689	826	692	-16.2%	575	425	826	6,896	12	
Baltimore	285	242	298	212	-28.9%	233	171	298	2,792	12	
Calvert	48	36	47	30	-36.2%	34	22	48	407	12	
Caroline	27	31	22	14	-36.4%	27	14	41	324	12	
Carroll	83	62	57	48	-15.8%	61	45	83	737	12	
Cecil	130	71	150	176	17.3%	101	35	176	1,206	12	
Charles	72	54	60	42	-30.0%	55	34	72	662	12	
Dorchester	24	25	23	30	30.4%	23	14	30	277	12	
Frederick	158	151	148	226	52.7%	145	111	226	1,739	12	
Garrett	6	11	14	22	57.1%	11	6	22	134	12	
Harford	102	95	91	78	-14.3%	89	54	108	1,063	12	
Howard	99	75	87	74	-14.9%	75	52	99	902	12	
Kent	6	7	6	9	50.0%	6	4	9	74	12	
Montgomery	305	272	286	247	-13.6%	253	162	305	3,036	12	
Prince George's	390	363	361	315	-12.7%	306	209	390	3,672	12	
Queen Anne's	23	18	18	18	0.0%	16	10	23	190	12	
St. Mary's	51	54	48	35	-27.1%	41	28	54	486	12	
Somerset	14	31	18	22	22.2%	20	11	31	234	12	
Talbot	14	39	16	11	-31.3%	17	7	39	198	12	
Washington	165	135	159	131	-17.6%	135	99	165	1,625	12	
Wicomico	51	45	56	37	-33.9%	41	28	56	489	12	
Worcester	48	37	31	53	71.0%	40	27	53	483	12	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**IN-HOME SERVICES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
<b>Caseload</b>	3,799	3,760	3,686	3,534	-4.1%	3,775	3,534	3,901	45,304	12
Allegany	67	79	82	80	-2.4%	63	52	82	761	12
Anne Arundel	185	186	198	188	-5.1%	187	176	198	2,238	12
Baltimore (City)	1,357	1,409	1,319	1,244	-5.7%	1,288	1,145	1,409	15,452	12
Baltimore	342	336	354	337	-4.8%	334	305	374	4,012	12
Calvert	38	32	42	40	-4.8%	32	21	42	385	12
Caroline	59	58	56	54	-3.6%	55	47	60	665	12
Carroll	36	43	42	45	7.1%	40	35	45	479	12
Cecil	80	82	77	79	2.6%	72	56	82	867	12
Charles	106	112	115	105	-8.7%	123	105	159	1,473	12
Dorchester	49	58	54	54	0.0%	49	43	58	589	12
Frederick	63	67	70	66	-5.7%	65	59	70	776	12
Garrett	41	45	48	49	2.1%	43	35	49	519	12
Harford	93	76	74	67	-9.5%	94	67	113	1,133	12
Howard	73	69	80	86	7.5%	71	56	86	846	12
Kent	18	20	14	13	-7.1%	17	13	20	199	12
Montgomery	158	156	155	154	-0.6%	157	153	168	1,884	12
Prince George's	486	439	391	373	-4.6%	530	373	619	6,361	12
Queen Anne's	29	27	27	28	3.7%	29	23	34	343	12
St. Mary's	111	80	83	86	3.6%	115	80	164	1,375	12
Somerset	39	38	39	41	5.1%	41	34	52	493	12
Talbot	52	50	49	41	-16.3%	48	41	57	579	12
Washington	138	135	148	146	-1.4%	154	135	174	1,843	12
Wicomico	90	78	85	86	1.2%	90	78	96	1,076	12
Worcester	89	85	84	72	-14.3%	80	72	89	955	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**FOSTER CARE**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
<b># of Children in Out-of-Home Care</b>	8,951	8,895	8,873	8,756	-1.3%	9,076	8,756	9,430	108,910	12
Allegany	114	119	117	113	-3.4%	115	110	124	1,385	12
Anne Arundel	192	185	189	183	-3.2%	197	183	207	2,360	12
Baltimore (City)	5,288	5,225	5,213	5,132	-1.6%	5,363	5,132	5,595	64,356	12
Baltimore	603	609	603	597	-1.0%	629	597	679	7,546	12
Calvert	51	52	50	47	-6.0%	55	47	61	661	12
Caroline	30	29	33	39	18.2%	31	27	39	370	12
Carroll	40	36	40	39	-2.5%	44	36	53	522	12
Cecil	134	131	120	122	1.7%	137	120	161	1,646	12
Charles	112	114	110	112	1.8%	107	101	114	1,285	12
Dorchester	32	32	31	29	-6.5%	32	29	34	378	12
Frederick	170	172	177	175	-1.1%	153	135	177	1,835	12
Garrett	51	50	52	50	-3.8%	49	44	52	587	12
Harford	299	302	305	301	-1.3%	303	295	308	3,630	12
Howard	82	77	75	76	1.3%	85	75	92	1,020	12
Kent	17	17	16	16	0.0%	16	14	18	191	12
Montgomery	569	582	582	580	-0.3%	577	569	583	6,918	12
Prince George's	606	601	603	607	0.7%	607	600	619	7,289	12
Queen Anne's	21	21	20	22	10.0%	21	20	23	255	12
St. Mary's	112	111	112	105	-6.3%	111	105	119	1,334	12
Somerset	55	53	52	48	-7.7%	56	48	66	676	12
Talbot	31	31	31	29	-6.5%	32	29	35	383	12
Washington	200	207	210	199	-5.2%	213	198	230	2,552	12
Wicomico	93	90	88	88	0.0%	97	88	117	1,160	12
Worcester	49	49	44	47	6.8%	48	44	51	571	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**FOSTER HOMES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Homes</b>	3,106	3,122	3,115	3,129	0.4%	3,085	2,999	3,129	37,025	12
Allegany	55	58	58	59	1.7%	55	52	59	660	12
Anne Arundel	103	101	103	104	1.0%	102	94	108	1,227	12
Baltimore (City)	1,373	1,374	1,356	1,355	-0.1%	1,385	1,355	1,407	16,614	12
Baltimore	216	219	219	223	1.8%	210	202	223	2,515	12
Calvert	37	39	37	38	2.7%	37	35	40	443	12
Caroline	38	38	36	36	0.0%	37	36	38	446	12
Carroll	26	26	26	26	0.0%	25	22	26	296	12
Cecil	58	58	64	67	4.7%	62	58	67	747	12
Charles	67	68	69	70	1.4%	64	56	70	762	12
Dorchester	28	28	28	28	0.0%	27	25	28	324	12
Frederick	88	88	90	90	0.0%	88	86	90	1,055	12
Garrett	44	47	47	44	-6.4%	46	44	48	549	12
Harford	120	119	120	122	1.7%	116	107	122	1,386	12
Howard	51	52	54	54	0.0%	50	45	54	604	12
Kent	7	7	9	9	0.0%	8	7	10	97	12
Montgomery	296	297	294	293	-0.3%	295	291	301	3,535	12
Prince George's	171	176	176	177	0.6%	160	130	177	1,924	12
Queen Anne's	20	20	20	20	0.0%	19	18	20	233	12
St. Mary's	38	38	38	37	-2.6%	35	32	39	422	12
Somerset	26	26	25	25	0.0%	24	20	26	287	12
Talbot	15	14	15	16	6.7%	16	14	17	189	12
Washington	163	162	164	167	1.8%	162	154	170	1,946	12
Wicomico	49	50	50	50	0.0%	47	44	50	567	12
Worcester	17	17	17	19	11.8%	16	14	19	197	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Maximum	Total	FY Goals	Periods
<b>Number of Finalized Adoptions</b>	47	57	70	106	51.4%	64	106	770	707	12
Allegany	3	1	0	0		2	5	18	15	12
Anne Arundel	0	1	1	1	0.0%	1	5	16	19	12
Baltimore (City)	29	26	32	66	106.3%	32	66	384	375	12
Baltimore	2	5	5	1	-80.0%	6	14	73	44	12
Calvert	0	0	0	0		0	4	4	10	12
Caroline	0	0	0	1		1	3	8	8	12
Carroll	0	0	0	1		1	3	6	2	12
Cecil	0	2	9	5	-44.4%	3	9	31	27	12
Charles	0	0	4	1	-75.0%	1	4	15	14	12
Dorchester	0	2	0	2		1	4	9	5	12
Frederick	0	0	0	0		0	1	2	13	12
Garrett	0	0	0	0		0	3	4	3	12
Harford	4	5	0	0		2	5	23	15	12
Howard	0	0	3	2	-33.3%	1	4	14	10	12
Kent	0	0	0	0		0	1	1	2	12
Montgomery	3	5	9	9	0.0%	5	22	57	52	12
Prince George's	3	2	3	2	-33.3%	1	3	17	30	12
Queen Anne's	2	0	0	0		0	2	4	2	12
St. Mary's	0	1	0	5		1	5	10	11	12
Somerset	0	0	0	2		1	3	6	6	12
Talbot	0	2	0	2		1	2	10	9	12
Washington	0	3	1	4	300.0%	3	7	34	17	12
Wicomico	0	2	2	1	-50.0%	2	7	19	11	12
Worcester	1	0	1	1	0.0%	0	1	5	7	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	13.4	13.2	13.7	12.3	-10.3%	13	12	14	157	12	
Allegany	3.8	5.3	6.1	3.3	-46.5%	4	2	6	48	12	
Anne Arundel	15.0	15.7	16.0	14.3	-10.5%	13	9	16	161	12	
Baltimore (City)	5.2	4.6	4.4	4.2	-4.0%	7	4	15	87	12	
Baltimore	11.9	12.0	13.8	8.8	-36.7%	10	7	14	119	12	
Calvert	11.8	7.4	11.4	6.6	-42.1%	12	7	24	147	12	
Caroline	31.0	31.0	36.7	34.0	-7.3%	27	4	37	319	12	
Carroll	15.7	13.3	11.1	10.0	-10.1%	13	9	20	151	12	
Cecil	20.8	19.6	22.3	19.6	-11.8%	15	8	22	185	12	
Charles	18.9	19.8	18.4	13.0	-29.5%	16	8	20	186	12	
Dorchester	18.3	21.3	24.0	28.3	17.7%	18	13	28	215	12	
Frederick	26.8	28.2	36.0	30.6	-15.0%	22	8	36	268	12	
Garrett	6.0	8.0	11.7	11.7	0.0%	9	6	12	113	12	
Harford	18.3	17.9	17.3	15.3	-12.0%	15	6	21	182	12	
Howard	18.9	17.5	16.9	14.1	-16.7%	20	14	24	242	12	
Kent	4.7	6.7	8.7	7.3	-15.4%	8	5	10	90	12	
Montgomery	28.0	28.4	30.4	30.4	0.1%	25	17	30	300	12	
Prince George's	14.0	14.5	15.7	14.7	-5.9%	16	13	21	198	12	
Queen Anne's	13.0	13.0	11.7	12.0	2.9%	10	6	13	120	12	
St. Mary's	42.0	31.0	29.2	23.8	-18.5%	30	22	42	359	12	
Somerset	11.7	17.7	18.7	20.7	10.7%	16	10	25	191	12	
Talbot	12.4	10.0	11.2	8.8	-21.4%	11	9	14	135	12	
Washington	22.5	23.1	24.7	22.9	-7.5%	20	15	25	234	12	
Wicomico	12.3	15.6	18.0	14.4	-19.8%	12	8	18	150	12	
Worcester	23.6	22.0	17.0	19.0	11.8%	24	17	34	292	12	



## Department of Human Resources Jurisdiction Comparison

Reporting Period: Jun-09

### CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	13.8	13.4	13.4	13.2	-1.5%	14	13	15	166	12
Allegany	10.4	10.8	10.6	10.3	-3.4%	10	9	11	122	12
Anne Arundel	10.1	10.3	10.5	9.6	-8.3%	10	9	11	116	12
Baltimore (City)	13.9	13.2	13.2	12.9	-2.0%	14	13	16	168	12
Baltimore	15.5	15.6	15.5	15.3	-1.0%	16	15	17	194	12
Calvert	12.8	17.3	16.7	15.7	-6.0%	14	11	17	169	12
Caroline	12.0	11.6	11.0	13.0	18.2%	11	9	13	131	12
Carroll	6.7	6.0	6.7	7.8	17.0%	8	6	10	96	12
Cecil	14.1	12.5	12.0	12.2	1.7%	14	12	15	162	12
Charles	14.3	14.6	14.0	14.3	1.8%	14	12	15	163	12
Dorchester	10.7	10.7	10.3	9.7	-6.5%	11	10	11	126	12
Frederick	12.1	12.3	13.6	13.5	-1.1%	11	8	14	130	12
Garrett	9.3	9.1	9.5	9.1	-3.8%	9	8	9	107	12
Harford	14.9	14.9	15.0	15.1	0.7%	15	15	16	181	12
Howard	9.1	8.6	8.3	8.4	1.3%	10	8	13	124	12
Kent	11.3	11.3	10.7	10.7	0.0%	10	7	12	115	12
Montgomery	20.3	20.8	20.8	20.7	-0.3%	21	20	21	247	12
Prince George's	13.8	14.7	14.7	14.8	0.7%	14	14	15	169	12
Queen Anne's	10.5	10.5	10.0	11.0	10.0%	11	10	12	128	12
St. Mary's	18.7	18.5	18.7	17.5	-6.3%	19	18	24	230	12
Somerset	9.2	8.8	8.7	8.0	-7.7%	9	8	11	113	12
Talbot	10.3	10.3	10.3	9.7	-6.5%	11	10	12	128	12
Washington	11.8	12.2	12.4	11.7	-5.2%	13	12	14	150	12
Wicomico	10.3	10.0	9.8	9.8	0.0%	11	10	13	129	12
Worcester	12.3	12.3	11.0	11.8	6.8%	14	11	17	163	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**CHILD FATALITIES- IN HOME SERVICES**

Fatalities of children receiving In-Home Services	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
	1	3	0	0		1	0	4	16	12
Allegany	0	0	0	0		0	0	0	0	12
Anne Arundel	0	0	0	0		0	0	0	0	12
Baltimore (City)	1	2	0	0		0	0	2	4	12
Baltimore	0	0	0	0		0	0	1	3	12
Calvert	0	0	0	0		0	0	0	0	12
Caroline	0	0	0	0		0	0	1	1	12
Carroll	0	0	0	0		0	0	0	0	12
Cecil	0	0	0	0		0	0	1	1	12
Charles	0	0	0	0		0	0	0	0	12
Dorchester	0	0	0	0		0	0	0	0	12
Frederick	0	0	0	0		0	0	3	4	12
Garrett	0	0	0	0		0	0	0	0	12
Harford	0	0	0	0		0	0	0	0	12
Howard	0	0	0	0		0	0	0	0	12
Kent	0	0	0	0		0	0	0	0	12
Montgomery	0	1	0	0		0	0	1	1	12
Prince George's	0	0	0	0		0	0	1	1	12
Queen Anne's	0	0	0	0		0	0	0	0	12
St. Mary's	0	0	0	0		0	0	0	0	12
Somerset	0	0	0	0		0	0	0	0	12
Talbot	0	0	0	0		0	0	0	0	12
Washington	0	0	0	0		0	0	1	1	12
Wicomico	0	0	0	0		0	0	0	0	12
Worcester	0	0	0	0		0	0	0	0	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-09

**CHILD FATALITIES- OUT-OF-HOME PLACEMENTS**

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
	3	1	1	1	0.0%	1	0	5	15	12	
Allegany	0	0	0	0		0	0	0	0	12	
Anne Arundel	0	0	0	0		0	0	1	1	12	
Baltimore (City)	2	1	0	0		1	0	4	8	12	
Baltimore	0	0	0	0		0	0	0	0	12	
Calvert	0	0	0	0		0	0	0	0	12	
Caroline	0	0	0	0		0	0	0	0	12	
Carroll	0	0	0	0		0	0	0	0	12	
Cecil	0	0	0	0		0	0	0	0	12	
Charles	0	0	0	0		0	0	0	0	12	
Dorchester	0	0	0	0		0	0	0	0	12	
Frederick	0	0	0	0		0	0	0	0	12	
Garrett	0	0	0	0		0	0	0	0	12	
Harford	0	0	0	1		0	0	1	1	12	
Howard	0	0	0	0		0	0	1	1	12	
Kent	0	0	0	0		0	0	0	0	12	
Montgomery	0	0	0	0		0	0	1	1	12	
Prince George's	1	0	0	0		0	0	1	2	12	
Queen Anne's	0	0	0	0		0	0	0	0	12	
St. Mary's	0	0	0	0		0	0	0	0	12	
Somerset	0	0	0	0		0	0	0	0	12	
Talbot	0	0	0	0		0	0	0	0	12	
Washington	0	0	0	0		0	0	0	0	12	
Wicomico	0	0	1	0	-100.0%	0	0	1	1	12	
Worcester	0	0	0	0		0	0	0	0	12	



**Department of Human Resources  
Family Investment Administration  
Reporting Period: June-09**

**FOOD SUPPLEMENT PROGRAM**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Food Supplement Program Recipients</b>	<b>442,687</b>	<b>456,526</b>	<b>466,946</b>	<b>478,023</b>	<b>2.4%</b>	423,942	372,695	478,023	623,125	SFY 2009	
Recipient Households	207,291	213,807	218,342	223,554	2.4%	197,667	173,608	223,554	330,404	SFY 2009	
\$ Value Disbursed	\$49,600,511	\$59,769,014	\$61,737,282	\$62,932,397	1.9%	\$48,865,503	\$37,259,381	\$62,932,397	\$586,386,039	SFY 2009	
Cases Closed	16,812	17,555	14,914	16,289	9.2%	15,618	13,168	17,555	187,420	SFY 2009	
Applications Taken	24,050	27,118	22,597	25,238	11.7%	23,123	20,463	27,118	277,479	SFY 2009	
Approvals	21,046	24,071	19,449	21,501	10.6%	20,336	18,605	24,071	244,032	SFY 2009	
Denials	5,531	5,882	5,553	6,123	10.3%	5,328	4,679	6,123	63,941	SFY 2009	
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods	
<b>Payment Error Rate</b>	6.56%	5.64%	6.96%	6.12%	-6.7%	6.12%	3.10%	6.56%	6.12%	FFY 08, 09	
Overpayment Error Rate	4.95%	5.0%	5.6%	5.3%	-5.9%		1.99%	4.95%	5.26%	FFY 08, 09	
Underpayment Error Rate	1.61%	0.6%	1.4%	0.9%	-37.2%		0.91%	1.98%	0.86%	FFY 08, 09	
<b>State-reported Negative error rate</b>	14.00%	16.2%	13.9%	13.76%	-1.7%	13.76%	14.00%	17.30%	13.76%	FFY 08, 09	

**MEDICAID**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	28,744	30,476	21,407	27,033	26.3%	27,509	23,201	30,749	330,112	SFY 2009	
Approvals (CC, LTC & SSI)	22,905	24,704	19,443	21,462	10.4%	21,905	18,667	25,228	262,856	SFY 2009	
Denials (CC, LTC & SSI)	18,865	20,254	16,816	17,054	1.4%	17,374	14,009	20,254	208,492	SFY 2009	
<b>Community Care Cases</b>	<b>272,608</b>	<b>284,756</b>	<b>274,861</b>	<b>285,355</b>	<b>3.8%</b>	278,257	270,957	285,856		SFY 2009	
Applications Taken	27,139	28,788	24,042	25,712	6.9%	26,070	21,963	29,236	312,837	SFY 2009	
Approvals	20,558	22,063	17,366	19,314	11.2%	19,730	16,939	22,958	236,755	SFY 2009	
Denials	17,450	18,689	15,450	15,805	2.3%	16,076	13,049	18,689	192,917	SFY 2009	

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Recipients	58,918	60,390	61,667	62,481	1.3%	58,426	54,324	62,481	94,151	SFY 2009	
Recipient Families	24,122	24,606	25,112	25,370	1.0%	23,928	22,115	25,370	43,281	SFY 2009	
% of TANF 60 Month Families	7.0%	7.4%	7.5%	7.5%	0.0%	7.1%	6.4%	7.5%		SFY 2009	
\$ Value Disbursed	\$9,984,634	\$10,711,983	\$10,823,556	\$10,871,644	0.4%	10,217,169	9,373,197	10,871,644	122,606,032	SFY 2009	
Cases Closed	2,498	2,890	2,377	2,575	8.3%	2,507	2,147	2,906	30,084	SFY 2009	
Applications Taken	5,225	5,721	4,942	5,582	13.0%	5,028	4,186	5,775	60,335	SFY 2009	
Approvals	2,147	2,829	2,241	2,455	9.5%	2,409	2,019	3,132	28,906	SFY 2009	
Approved and "New" to the TCA Program	555	690	553	630	13.9%	607	518	734	7,279	SFY 2009	
Approved and Returning to the TCA Program	1,592	2,139	1,688	1,825	8.1%	1,802	1,469	2,398	21,627	SFY 2009	
Denials	2,912	3,631	3,387	3,561	5.1%	3,229	2,859	3,806	38,752	SFY 2009	
<b>Payment Accuracy Rate</b>	97.65%	97.65%	97.70%	97.70%	0.0%	97.70%	94.00%	97.70%		FFYTD-12/08	
<b>Federal Work Participation Rate</b>	37.1%	37.0%	37.8%	38.4%	1.6%	38.4%	34.0%	38.4%	38.4%	FFY '09	
<b>YTD Job Placements</b>	5,893	6,827	7,708	8,269	7.3%	752	619	8,269	8,269	SFYTD-3/09	
	Apr-Jun 07	Jul-Sep 07	Oct-Dec 07	Jan-Mar 08	% Change	Average	Minimum	Maximum	Total	Periods	
<b>Earnings Gain Rate</b>	46%	58%	58%	54%	-6.6%	57%	49%	68%		Closed Cases April '07-Mar '08	
<b>Employment Retention Rate</b>	77%	71%	73%	77%	5.5%	74%	71%	77%		Closed Cases April '07-Mar '08	



**Department of Human Resources  
Family Investment Administration  
Reporting Period: June-09**

**TEMPORARY DISABILITY ASSISTANCE PROGRAM**

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	16,989	17,549	17,570	17,615	0.3%	15,359	12,724	17,615	29,526	SFY 2009
\$ Value Disbursed	\$3,106,457	\$3,242,243	\$3,217,783	\$3,200,626	-0.5%	\$2,782,092	2,249,177	3,242,243	33,385,107	SFY 2009
Cases Closed	1,019	1,232	1,718	1,635	-4.8%	1,255	967	1,718	15,060	SFY 2009
Applications Taken	3,615	3,878	3,331	3,597	8.0%	3,544	3,017	4,016	42,529	SFY 2009
Approvals	1,652	1,881	1,547	1,645	6.3%	1,691	1,527	2,030	20,294	SFY 2009
Denials	2,464	2,643	2,309	2,350	1.8%	2,382	2,109	2,643	28,584	SFY 2009

**HOME ENERGY PROGRAMS**

	REPORTING PERIOD					YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	10,422	10,808	7,707	5,306	-31.2%	9,754	0	14,296	117,052	SFY 2009
\$ Value Disbursed	\$7,424,576	\$7,899,324	\$3,508,562	\$3,887,964	10.8%	\$6,519,017	\$0	\$9,177,174	\$78,228,204	SFY 2009
Applications	8,652	6,921	5,184	233	-95.5%	12,757	233	34,325	153,085	SFY 2009
Approvals	7,582	9,155	6,047	4,306	-28.8%	11,721	4,306	29,866	140,653	SFY 2009
Denials	1,407	2,420	2,975	236	-92.1%	1,554	236	2,975	18,646	SFY 2009
<b>MD Energy Assistance Recipients</b>										
Recipient Households	10,138	10,630	7,881	5,584	-29.1%	8,324	0	36,069	99,883	SFY 2009
\$ Value Disbursed	\$4,457,319	\$4,697,133	\$5,796,862	2,462,908	-57.5%	\$3,616,985	\$0	\$13,786,268	\$43,403,820	SFY 2009
Applications	9,272	7,779	5,634	236	-95.8%	13,495	236	35,396	161,941	SFY 2009
Approvals	8,143	9,866	7,528	3,509	-53.4%	9,904	0	29,866	118,843	SFY 2009
Denials	1,643	2,815	3,151	2,051	-34.9%	2,062	989	3,151	24,742	SFY 2009
<b>Arrearage (one time only)</b>										
Recipient Households	2,313	2,582	1,986	1,342	-32.4%	1,832	0	2,617	20,148	SFY 2009
\$ Value Disbursed	\$2,153,490	\$2,566,519	\$2,025,046	\$1,329,425	-34.4%	\$1,750,142	\$0	\$2,566,519	\$21,001,699	SFY 2009
Applications	2,206	1,981	1,898	364	-80.8%	2,239	364	4,487	26,865	SFY 2009
Approvals	1,873	1,982	2,153	658	-69.4%	1,955	658	3,512	23,465	SFY 2009
Denials	175	158	279	76	-72.8%	231	76	463	2,777	SFY 2009

**REFUGEES AND ASYLEES**

	REPORTING PERIOD					YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	299	307	318	304	-4.4%	261	147	318	3,135	SFY 2009
# of Employment Placements	56	61	69	81	17.4%	84	56	243	1,011	SFY 2009
Average Wage	\$9.76	\$8.73	\$8.78	\$8.98	2.3%	9	9	10	113	SFY 2009
% with Health Benefits	51%	85%	75%	87%	16.0%	1	1	1	9	SFY 2009
Job Retention >90 Days	39	49	50	46	-8.0%	53	39	73	631	SFY 2009



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-09

**APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM**

Expedited Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum		Periods	
	95.8%	95.1%	94.5%	94.3%	-0.3%	95.7%	94.3%	96.9%		12	
Allegany	98.0%	98.2%	98.2%	96.3%	-2.0%	96.8%	90.0%	100.0%		12	
Anne Arundel	86.5%	90.6%	89.6%	87.4%	-2.4%	91.1%	86.5%	94.4%		12	
Baltimore (City)	98.3%	97.9%	97.7%	97.7%	0.0%	98.2%	97.7%	98.8%		12	
Baltimore	89.5%	86.4%	83.6%	79.8%	-4.5%	88.8%	79.8%	97.6%		12	
Calvert	93.2%	89.0%	93.1%	94.4%	1.4%	94.3%	88.9%	100.0%		12	
Caroline	93.9%	96.0%	97.2%	93.0%	-4.3%	96.5%	92.2%	100.0%		12	
Carroll	97.5%	93.5%	91.5%	97.1%	6.1%	96.3%	91.5%	98.9%		12	
Cecil	92.9%	91.6%	95.5%	91.5%	-4.2%	91.6%	84.9%	95.5%		12	
Charles	92.0%	91.5%	90.1%	95.0%	5.4%	93.9%	88.3%	98.8%		12	
Dorchester	83.6%	78.7%	90.7%	91.7%	1.1%	89.2%	78.7%	96.3%		12	
Frederick	90.1%	91.7%	92.0%	94.5%	2.7%	92.2%	85.4%	95.4%		12	
Garrett	100.0%	100.0%	100.0%	100.0%	0.0%	99.8%	98.0%	100.0%		12	
Harford	92.3%	89.7%	92.1%	91.8%	-0.3%	95.8%	89.7%	100.0%		12	
Howard	95.8%	96.4%	97.1%	94.7%	-2.5%	96.7%	91.3%	100.0%		12	
Kent	100.0%	100.0%	100.0%	96.8%	-3.2%	98.9%	95.7%	100.0%		12	
Montgomery	96.4%	92.6%	91.6%	94.8%	3.5%	95.6%	91.6%	97.9%		12	
Prince George's	96.8%	96.6%	96.4%	94.9%	-1.6%	96.6%	93.0%	100.0%		12	
Queen Anne's	91.7%	98.1%	91.7%	93.9%	2.5%	93.3%	86.6%	98.1%		12	
St. Mary's	90.3%	86.1%	95.5%	91.7%	-4.0%	89.1%	79.8%	100.0%		12	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%		12	
Talbot	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	97.4%	100.0%		12	
Washington	98.7%	99.1%	94.5%	96.8%	2.4%	97.7%	94.5%	100.0%		12	
Wicomico	99.2%	95.2%	94.9%	98.7%	4.0%	96.7%	92.8%	100.0%		12	
Worcester	95.7%	100.0%	97.7%	100.0%	2.4%	98.9%	95.7%	100.0%		12	



**Department of Human Resources  
Family Investment Administration**  
Reporting Period: June-09

**APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM**

"Regular" Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				Periods
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum			
Allegany	85.2%	86.8%	83.4%	83.7%	0.4%	85.2%	83.3%	89.7%		12	
Anne Arundel	98.8%	96.3%	99.6%	97.9%	-1.7%	97.9%	96.3%	99.6%		12	
Baltimore (City)	87.2%	88.8%	86.7%	88.7%	2.3%	90.1%	86.7%	95.1%		12	
Baltimore	92.5%	93.8%	92.0%	92.7%	0.7%	92.3%	90.6%	93.8%		12	
Baltimore	72.1%	74.8%	70.8%	73.2%	3.4%	72.2%	68.9%	75.2%		12	
Calvert	96.4%	95.2%	97.8%	96.2%	-1.7%	93.6%	84.8%	97.8%		12	
Caroline	88.4%	83.3%	79.2%	90.7%	14.5%	88.0%	76.1%	97.0%		12	
Carroll	90.8%	94.4%	89.8%	93.2%	3.7%	92.1%	85.9%	96.8%		12	
Cecil	90.6%	94.3%	92.2%	93.1%	1.0%	92.3%	88.4%	95.1%		12	
Charles	86.4%	90.3%	84.2%	89.0%	5.7%	82.9%	73.2%	90.3%		12	
Dorchester	86.8%	87.1%	86.6%	80.2%	-7.4%	86.6%	79.5%	92.1%		12	
Frederick	66.2%	63.1%	55.8%	71.2%	27.7%	70.7%	55.8%	83.5%		12	
Garrett	100.0%	100.0%	100.0%	98.7%	-1.3%	99.6%	97.6%	100.0%		12	
Harford	79.0%	86.3%	83.0%	82.1%	-1.1%	88.2%	79.0%	96.2%		12	
Howard	66.7%	60.1%	60.6%	55.4%	-8.6%	69.3%	55.4%	87.0%		12	
Kent	91.9%	100.0%	95.8%	92.0%	-4.0%	96.8%	91.9%	100.0%		12	
Montgomery	84.5%	85.6%	77.9%	82.0%	5.2%	88.4%	77.9%	97.1%		12	
Prince George's	88.7%	87.3%	85.9%	80.6%	-6.2%	82.5%	73.8%	88.7%		12	
Queen Anne's	84.9%	92.9%	89.7%	76.7%	-14.4%	86.5%	76.7%	93.2%		12	
St. Mary's	85.1%	86.2%	82.6%	79.6%	-3.6%	80.4%	70.9%	86.2%		12	
Somerset	98.9%	100.0%	99.0%	100.0%	1.0%	98.6%	96.6%	100.0%		12	
Talbot	94.6%	97.5%	96.5%	95.8%	-0.7%	95.3%	89.7%	98.4%		12	
Washington	92.8%	97.2%	92.5%	92.9%	0.3%	92.8%	81.6%	97.2%		12	
Wicomico	82.9%	89.2%	82.8%	82.6%	-0.3%	83.3%	77.2%	89.2%		12	
Worcester	90.9%	93.4%	89.1%	91.0%	2.1%	91.4%	87.0%	98.4%		12	



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-09

#### Food Supplement Program Households With One or More Children Under Age 18 FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 AVG
Allegany						2,064	2,066	2,048	2,081	2,097	2,131	2,183	2,096
Anne Arundel						4,907	4,960	4,842	4,922	5,157	5,309	5,477	5,082
Baltimore City						30,410	30,456	29,972	30,499	31,222	31,857	32,323	30,963
Baltimore						11,473	11,416	11,138	11,539	11,970	12,456	12,983	11,854
Calvert						1,109	1,149	1,158	1,186	1,237	1,257	1,305	1,200
Caroline						833	852	858	872	903	931	955	886
Carroll						1,431	1,469	1,456	1,478	1,529	1,550	1,570	1,498
Cecil Co.						2,008	2,066	2,062	2,145	2,201	2,261	2,322	2,152
Charles						2,139	2,153	2,093	2,116	2,174	2,246	2,315	2,177
Dorchester						1,310	1,334	1,313	1,341	1,368	1,369	1,396	1,347
Frederick						2,265	2,289	2,276	2,387	2,489	2,565	2,615	2,412
Garrett						665	697	688	701	719	724	735	704
Harford						3,059	3,112	3,058	3,128	3,239	3,336	3,431	3,195
Howard						1,824	1,812	1,781	1,853	1,935	1,956	2,019	1,883
Kent						411	417	399	416	432	437	437	421
Montgomery						7,041	7,275	7,228	7,538	7,814	8,057	8,323	7,611
Prince George's						14,045	14,193	13,925	14,489	15,047	15,361	15,909	14,710
Queen Anne's						460	460	453	473	509	522	529	487
St. Mary's						1,872	1,904	1,868	1,902	1,957	1,978	2,034	1,931
Somerset						887	895	895	900	900	913	917	901
Talbot						514	524	518	545	553	558	562	539
Washington						3,058	3,081	3,022	3,108	3,228	3,293	3,364	3,165
Wicomico						2,875	2,926	2,883	2,943	3,021	3,092	3,139	2,983
Worcester						1,019	1,041	1,044	1,063	1,080	1,079	1,082	1,058
<b>TOTAL</b>						97,679	98,547	96,978	99,625	102,781	105,238	107,925	101,253



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-09

#### Food Supplement Program Recipients Under Age 18 FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 AVG
Allegany						4,002	4,000	3,954	4,035	4,073	4,131	4,214	<b>4,058</b>
Anne Arundel						10,292	10,369	10,124	10,338	10,802	11,097	11,412	<b>10,633</b>
Baltimore City						61,851	61,816	60,612	61,730	63,006	64,135	64,957	<b>62,587</b>
Baltimore						22,849	22,787	22,225	23,046	23,866	24,736	25,714	<b>23,603</b>
Calvert						2,198	2,293	2,314	2,369	2,461	2,501	2,617	<b>2,393</b>
Caroline						1,795	1,826	1,838	1,868	1,921	1,976	2,001	<b>1,889</b>
Carroll						2,820	2,910	2,892	2,938	3,034	3,071	3,113	<b>2,968</b>
Cecil Co.						4,140	4,249	4,223	4,393	4,480	4,617	4,724	<b>4,404</b>
Charles						4,400	4,395	4,285	4,346	4,436	4,577	4,688	<b>4,447</b>
Dorchester						2,545	2,582	2,556	2,610	2,648	2,645	2,690	<b>2,611</b>
Frederick						4,668	4,735	4,689	4,923	5,062	5,199	5,308	<b>4,941</b>
Garrett						1,309	1,369	1,355	1,379	1,412	1,417	1,447	<b>1,384</b>
Harford						6,368	6,465	6,349	6,482	6,657	6,855	7,011	<b>6,598</b>
Howard						3,751	3,726	3,658	3,766	3,900	3,935	4,034	<b>3,824</b>
Kent						793	801	762	805	827	834	833	<b>808</b>
Montgomery						15,015	15,401	15,305	15,861	16,408	16,927	17,345	<b>16,037</b>
Prince George's						29,336	29,689	29,115	30,315	31,297	31,922	32,842	<b>30,645</b>
Queen Anne's						957	967	959	993	1,057	1,082	1,095	<b>1,016</b>
St. Mary's						3,833	3,880	3,789	3,866	3,968	4,003	4,135	<b>3,925</b>
Somerset						1,832	1,855	1,854	1,879	1,858	1,869	1,872	<b>1,860</b>
Talbot						946	970	963	1,015	1,024	1,028	1,036	<b>997</b>
Washington						6,386	6,429	6,262	6,450	6,667	6,778	6,919	<b>6,556</b>
Wicomico						6,000	6,084	6,002	6,142	6,256	6,374	6,442	<b>6,186</b>
Worcester						1,986	2,011	2,017	2,046	2,093	2,098	2,117	<b>2,053</b>
<b>TOTAL</b>						<b>200,072</b>	<b>201,609</b>	<b>198,102</b>	<b>203,595</b>	<b>209,213</b>	<b>213,807</b>	<b>218,566</b>	<b>206,423</b>

**FIA LDSS Vacant PINS**

# of Vacant FIA PINS, statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
	214	119	127	117	-7.9%	173	0	211	1,383	8	
Allegany	1	0	1	2	100.0%	1	0	2	9	8	
Anne Arundel	18	5	5	7	40.0%	13	0	19	105	8	
Baltimore (City)	87	52	53	57	7.5%	73	0	88	587	8	
Baltimore	25	20	20	14	-30.0%	23	0	31	182	8	
Calvert	3	0	0	0	0.0%	1	0	3	8	8	
Caroline	1	1	1	1	0.0%	1	0	1	8	8	
Carroll	2	1	0	0	0.0%	1	0	2	10	8	
Cecil	5	1	1	2	100.0%	3	0	6	27	8	
Charles	4	2	3	1	-66.7%	3	0	4	25	8	
Dorchester	0	1	2	3	50.0%	1	0	3	6	8	
Frederick	5	0	0	0	0.0%	4	0	7	28	8	
Garrett	0	0	0	0	0.0%	0	0	0	0	8	
Harford	11	3	3	2	-33.3%	6	0	11	49	8	
Howard	4	3	3	3	0.0%	3	0	4	24	8	
Kent	2	0	0	0	0.0%	1	0	2	5	8	
Montgomery*											
Prince George's	37	21	24	22	-8.3%	31	0	37	245	8	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	8	
St. Mary's	3	4	4	1	-75.0%	3	0	5	23	8	
Somerset	0	0	0	0	0.0%	0	0	0	0	8	
Talbot	0	1	1	0	-100.0%	0	0	1	2	8	
Washington	1	2	3	1	-66.7%	2	0	3	13	8	
Wicomico	4	2	2	0	-100.0%	3	0	5	25	8	
Worcester	1	0	1	1	0.0%	1	0	1	4	8	

# of Vacant FIA PINS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Jun-09	FY 2010	FY 2011
<b>Statewide</b>	256.5	151.5	166	114.5	76.5	150	200	117		
Allegany	0	1	0	0	0	2	1	2		
Anne Arundel	10.5	6	10	10	6	12	18	7		
Baltimore (City)	115	80	77	61	28	59.5	84.5	57		
Baltimore	35.5	14	20	6.5	10.5	26.5	24	14		
Calvert	0	2	4.5	3.5	1	0	2	0		
Caroline	1	2	1	0	1	0	1	1		
Carroll	0	1	0	1	1	1	2.5	0		
Cecil	3.5	1	0	0	2	3	4	2		
Charles	8	4	2	2	1	3.5	5	1		
Dorchester	1	0	3	0	0	0	0	3		
Frederick	5	7	0	1	1.5	5	5	0		
Garrett	2	0	1	0	0.5	0	1	0		
Harford	7	8	4	0	1	0	4	2		
Howard	5.5	3	2	1	3	3	5	3		
Kent	4	2	0	0	0	1.5	0	0		
Montgomery*										
Prince George's	45	11.5	28.5	23.5	13	22	27	22		
Queen Anne's	1	0	0	0	0.5	0	2	0		
St. Mary's	6	0	4	1	2	3	6	1		
Somerset	0.5	0	1	0	1	0	0	0		
Talbot	0	1	0	0	1	0	0	0		
Washington	4	5	7	2	1	4	3	1		
Wicomico	2	3	1	2	1	4	5	0		
Worcester	0	0	0	0	0.5	0	0	1		

\*Montgomery County HHS staff are not State employees



**Department of Human Resources  
Family Investment Administration**

**Reporting Period: June-09**

**LOCAL FIA POSITIONS**

<b>FIA</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FYTD 2009</b>	<b>FY 2010</b>
Total PINS	2358.8	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1808.3	
# of Filled PINS	2102.3	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1691.3	
# of Vacant PINS*	256.5	151.5	166	114.5	76.5	150	200	117	
FIA Caseload**	454,726	481,487	523,279	551,789	558,895	562,722	587,735	666,798	
LDSS PINS Eliminated since 2002		266	355	403	399	408.5	415.32	550.5	
Notes on Fiscal Year to Date (FYTD) 2009: FY 2009 vacancy data as of 7/01/09. Data reflects FTEs.									
"Filled PINS" includes workers on long-term sick leave.									
*Vacancies as of June 30 for FY 2002-FY 2008.									
**Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.									
While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.									



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

**Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009**

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410	256	232	154	93	1	5,532	5,603
Anne Arundel	478	814	928	862	720	361	402	542	520	597	416	11	6,651	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162	3,920	1,858	2,573	2,191	189	39,235	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513	1,436	1,419	1,070	1,256	39	18,369	17,700
Calvert	111	340	233	319	37	230	161	179	161	103	72	0	1,946	1,159
Caroline	426	391	391	293	134	233	168	114	103	69	29	0	2,351	2,137
Carroll	887	532	511	311	225	296	212	215	279	129	84	5	3,686	3,468
Cecil Co.	619	766	771	569	327	305	272	193	196	111	63	0	4,192	3,899
Charles	76	343	320	337	115	310	159	257	206	99	56	0	2,278	2,141
Dorchester	1,159	320	381	224	193	247	172	128	116	97	83	0	3,120	3,117
Frederick	754	382	399	441	518	524	358	349	249	154	187	8	4,323	3,915
Garrett	699	525	582	399	266	213	166	122	81	44	31	9	3,137	3,084
Harford	506	757	691	869	773	475	454	409	320	223	181	2	5,660	5,255
Howard	433	420	234	415	309	278	249	263	367	234	180	21	3,403	2,618
Kent	486	170	118	92	94	71	77	44	38	31	25	0	1,246	1,165
Montgomery	1,668	782	391	492	918	3,340	680	612	599	625	294	10	10,411	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156	1,126	1,100	732	410	7	13,688	12,338
Queen Anne's	227	210	153	168	120	100	98	86	60	34	13	0	1,269	1,108
St. Mary's	79	306	318	285	124	227	201	237	157	59	31	1	2,025	1,950
Somerset	146	325	238	234	139	270	432	484	125	53	36	0	2,482	1,621
Talbot	133	178	210	170	204	176	140	118	98	58	35	0	1,520	1,252
Washington	285	625	624	500	340	470	255	251	315	182	58	0	3,905	3,472
Wicomico	146	308	348	435	419	494	684	553	588	530	119	2	4,626	4,167
Worcester	161	313	207	79	138	294	271	281	186	71	32	0	2,033	1,820
<b>TOTAL</b>	<b>20,026</b>	<b>16,127</b>	<b>13,945</b>	<b>13,923</b>	<b>13,806</b>	<b>19,549</b>	<b>13,852</b>	<b>12,175</b>	<b>9,373</b>	<b>8,032</b>	<b>5,975</b>	<b>305</b>	<b>147,088</b>	<b>138,376</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
<b>TOTAL</b>	<b>22,461</b>	<b>20,979</b>	<b>13,484</b>	<b>12,830</b>	<b>8,353</b>	<b>6,640</b>	<b>11,605</b>	<b>9,279</b>	<b>9,503</b>	<b>7,502</b>	<b>5,175</b>	<b>242</b>	<b>128,053</b>	<b>117,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

**Energy Assistance Applications, by month, for FY 2007**

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
<b>TOTAL FY07</b>	<b>15,259</b>	<b>17,351</b>	<b>13,076</b>	<b>12,594</b>	<b>12,004</b>	<b>7,240</b>	<b>8,448</b>	<b>5,799</b>	<b>7,527</b>	<b>6,624</b>	<b>5,206</b>	<b>420</b>	<b>111,548</b>	<b>125,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

**Energy Assistance Applications, by month, for FY 2006**

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
<b>TOTAL FY06</b>	<b>11,140</b>	<b>10,848</b>	<b>12,561</b>	<b>14,388</b>	<b>12,004</b>	<b>10,812</b>	<b>8,794</b>	<b>8,940</b>	<b>8,080</b>	<b>5,122</b>	<b>3,950</b>	<b>273</b>	<b>106,912</b>	<b>99,700</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

**OHEP Application Weatherization Requests, by month for FY 2009**

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL
Allegany								1,954	57	58	25	1	2,095
Anne Arundel								1,333	288	191	159	24	1,995
Baltimore City								4,812	225	318	307	17	5,679
Baltimore								2,987	297	42	120	15	3,461
Calvert								317	32	14	12	0	375
Caroline								713	22	22	7	0	764
Carroll								530	38	9	5	1	583
Cecil Co.								489	11	2	6	0	508
Charles								461	64	10	5	0	540
Dorchester								217	3	3	3	0	226
Frederick								195	7	12	14	2	230
Garrett								464	7	0	14	1	486
Harford								517	24	15	26	1	583
Howard								75	26	5	11	1	118
Kent								73	2	2	0	0	77
Montgomery								3,264	154	115	61	10	3,604
Prince George's								1,332	75	66	40	0	1,513
Queen Anne's								135	3	1	1	0	140
St. Mary's								357	36	8	2	1	404
Somerset								158	3	-10	2	0	153
Talbot								204	6	7	1	0	218
Washington								1,083	93	57	32	0	1,265
Wicomico								173	15	11	2	1	202
Worcester								117	3	2	0	0	122
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,960</b>	<b>1,491</b>	<b>960</b>	<b>855</b>	<b>75</b>	<b>25,341</b>



## Department of Human Resources

FIA  
Reporting Period: June-09

OHEP Fund Balance, by month, for FY 2009

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>EUSP Appropriation</b>														
Special Funds													\$36,000,000	
Special State Funds													\$21,700,000	
State General Funds (Deficiency)														
Special Fund (Dedicated Purpose)													\$5,540,000	
General fund														
Other													\$0	
Total Appropriation													\$63,240,000	
<b>EUSP Bill Assistance</b>														
Allocation													\$46,400,000	
Expenditures (DAFRS)	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$5,902,296	\$3,142,944	\$0	\$2,304,209	\$5,697,047	\$1,008,407	\$5,796,862		\$46,772,036	
\$Value Disbursed	\$0	\$9,177,174	\$6,445,368	\$7,297,730	\$7,089,264	\$8,371,699	\$8,249,403	\$8,433,547	\$7,424,576	\$7,899,324	\$5,796,862		\$76,184,947	
Refunds	-\$189,930	-\$206,552	-\$195,843	-\$193,959	-\$189,322	-\$37,228	-\$26,291	-\$60,452	-\$84,478	-\$69,418	-\$33,745		-\$1,287,218	
Net Expenditures	-\$189,930	\$8,970,623	\$6,249,525	\$7,103,771	\$5,712,974	\$3,105,716	-\$26,291	\$2,243,757	\$5,612,568	\$938,988	\$5,763,116	\$0	\$45,484,818	
YTD Expenditures	-\$189,930	\$8,780,693	\$15,030,217	\$22,133,988	\$27,846,962	\$30,952,678	\$30,926,388	\$33,170,145	\$38,782,714	\$39,721,702	\$45,484,818	\$45,484,818		
Balance	\$46,589,930	\$37,619,308	\$31,369,783	\$24,266,012	\$18,553,038	\$15,447,322	\$15,473,612	\$13,229,855	\$7,617,286	\$6,678,298	\$915,182	\$915,182	\$915,182	
<b>EUSP Arrearage</b>														
Allocation													\$7,600,000	
Expenditures (DAFRS)		\$1,556,733	\$2,074,594	\$2,305,185	\$1,065,790	\$1,887,373	\$2,010,502	\$1,919,867	\$2,153,490	\$705,643	\$2,005,583		\$17,684,761	
\$Value Disbursed	\$0	\$2,155,592	\$1,475,735	\$2,305,185	\$1,243,504	\$1,992,352	\$1,727,809	\$1,919,867	\$2,153,490	\$2,566,519	\$2,025,046		\$19,565,101	
Refunds	-\$1,127	\$0	-\$345	-\$5,756	-\$20,586	\$0	-\$1,443	\$0	\$0	-\$2,662	\$0		-\$31,920	
Net Expenditures	-\$1,127	\$1,556,733	\$2,074,248	\$2,299,429	\$1,045,204	\$1,887,373	\$2,009,059	\$1,919,867	\$2,153,490	\$702,981	\$2,005,583	\$0	\$17,716,681	
YTD Expenditures	-\$1,127	\$1,555,606	\$3,629,854	\$5,929,283	\$6,974,487	\$8,861,860	\$10,870,919	\$12,790,786	\$14,944,277	\$15,647,257	\$17,652,841	\$17,652,841		
Balance	\$7,601,127	\$6,044,394	\$3,970,146	\$1,670,717	\$625,513	-\$1,261,860	-\$3,270,919	-\$5,190,786	-\$7,344,277	-\$8,047,257	-\$10,052,841	-\$10,052,841	-\$10,116,681	
<b>EUSP Administration</b>														
Allocation													\$3,700,000	
Expenditures	\$112,932	\$193,641	\$259,810	\$209,997	\$165,228	\$432,556	\$288,383	\$342,700	\$598,698	\$230,114	\$102,614		\$2,936,674	
YTD Expenditures	\$112,932	\$306,574	\$566,384	\$776,380	\$941,608	\$1,374,165	\$1,662,548	\$2,005,248	\$2,603,946	\$2,834,060	\$2,936,674	\$2,936,674		
Balance	\$3,587,068	\$3,506,359	\$3,246,548	\$3,036,552	\$2,871,324	\$2,438,768	\$2,150,384	\$1,807,684	\$1,208,986	\$978,872	\$876,258	\$876,258	\$763,326	
<b>TOTAL EUSP Expenditures</b>	\$112,932	\$10,927,549	\$8,779,772	\$9,812,912	\$7,133,314	\$5,462,874	\$2,298,886	\$4,566,776	\$8,449,235	\$1,944,163	\$7,905,059	\$0	\$67,393,471	
<b>TOTAL EUSP Balance</b>	\$63,127,068	\$52,199,519	\$43,419,748	\$33,606,836	\$26,473,522	\$21,010,649	\$18,711,763	\$14,144,987	\$5,695,752	\$3,751,588	-\$4,153,471	-\$4,153,471	-\$4,153,471	

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 YTD TOTAL	2009 Goal
<b>MEAP Appropriation</b>														
Carryover													\$0	
1st QTR grant award				\$ 101,296,011									\$101,296,011	
2nd QTR grant award													\$0	
3rd QTR grant award													\$0	
Contingency grant award				\$ 7,868,391									\$7,868,391	
Leverage Grant received				\$ 1,005,486									\$1,005,486	
Total Federal Fund Received	\$0	\$0	\$0	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	\$110,169,888	
<b>MEAP Expenditures</b>														
Allocation													\$99,152,899	
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0	\$750,000								\$750,000	
Net Expenditures (DAFR)	-\$119,001	-\$221,259	-\$22,979	\$10,636,082	\$20,951,802	\$10,131,324	\$16,098,727	\$13,378,811	\$7,386,080	\$14,442,281	\$3,427,312		\$96,089,179	
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$13,786,268	\$3,709,325	\$3,990,270	\$4,503,735	\$4,457,319	\$4,697,133	\$3,508,562	\$2,462,908	\$41,115,520	
\$Value Disbursed - non-DSS	\$0	\$0	\$0	\$10,650,000	\$2,325,000	\$0	\$1,150,000	\$2,100,000	\$700,000	\$700,000	\$475,000		\$18,100,000	
\$ Value Disbursed - DSS	\$0	\$0	\$0		\$4,626,874	\$1,320,045	\$906,479	\$684,187	\$531,866	\$319,029	\$168,810			
Total Expenditures	\$0	\$0	\$0	\$10,650,000	\$21,488,142	\$5,029,370	\$6,046,749	\$7,287,922	\$5,689,185	\$5,716,162	\$4,152,372	\$2,462,908	\$59,215,520	
Refunds	-\$119,001	-\$221,259	-\$22,979	-\$13,118	-\$20,443	-\$6,682	-\$20,965	-\$38,449	-\$30,634	-\$25,677	-\$14,140		-\$553,348	
Net Expenditures	-\$119,001	-\$221,259	-\$22,979	\$10,636,882	\$21,467,699	\$5,022,688	\$6,025,784	\$7,249,473	\$5,658,551	\$5,690,485	\$4,138,232	\$2,462,908	\$59,748,868	
YTD Expenditures	-\$119,001	-\$340,260	-\$363,239	\$10,273,642	\$31,741,341	\$36,764,029	\$42,789,814	\$50,039,287	\$55,697,838	\$61,388,323	\$65,526,555	\$67,989,463		
Balance	\$99,271,900	\$99,493,159	\$99,516,138	\$88,879,257	\$67,411,558	\$62,388,870	\$56,363,086	\$49,113,612	\$43,455,061	\$37,764,576	\$33,626,345	\$31,163,437	\$14,080,709	
<b>MEAP Administration</b>														
Allocation													\$11,016,989	
Expenditures	\$169,398	\$274,442	\$354,015	\$294,890	\$244,452	\$637,390	\$432,575	\$512,342	\$893,100	\$329,624	\$152,902		\$4,295,131	
YTD Expenditures	\$169,398	\$443,840	\$797,856	\$1,092,746	\$1,337,198	\$1,974,588	\$2,407,163	\$2,919,505	\$3,812,605	\$4,142,229	\$4,295,131	\$4,295,131		
Balance	\$10,847,591	\$10,573,148	\$10,219,133	\$9,924,243	\$9,679,791	\$9,042,401	\$8,609,826	\$8,097,484	\$7,204,384	\$6,874,760	\$6,721,858	\$6,721,858	\$6,721,858	
<b>TOTAL MEAP Expenditures</b>	\$50,397	\$53,184	\$331,036	\$10,931,772	\$21,712,151	\$5,660,078	\$6,458,359	\$7,761,815	\$6,551,651	\$6,020,109	\$4,291,134	\$2,462,908	\$72,284,594	
<b>TOTAL MEAP Balance</b>	\$110,119,491	\$110,066,307	\$109,735,272	\$98,803,500	\$77,091,349	\$71,431,271	\$64,972,911	\$57,211,096	\$50,659,445	\$44,639,336	\$40,348,202	\$37,885,294	\$63,510,651	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

Energy Assistance Applications (To Be Entered), by month, for FY 2009												
Jurisdiction	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Allegany	170	0	25	0	0	30	30	0	0	0	0	0
Anne Arundel	30	0	0	0	10	0	250	230	0	0	15	0
Baltimore City	3,533	5,544	8,623	9,603	8,692	7,820	5,507	3,045	3,086	2,243	1,225	0
Baltimore	0	0	0	100	0	0	0	0	0	0	0	0
Calvert	0	0	0	0	1,317	1,200	904	0	115	20	0	0
Caroline	576	0	0	264	202	103	0	2	0	0	0	0
Carroll	463	115	199	119	81	10	46	71	15	0	0	0
Cecil Co.	43	0	28	0	0	0	16	0	0	0	0	0
Charles	0	0	0	0	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Dorchester	150	100	0	100	90	30	0	0	0	0	0	0
Frederick	167	282	326	325	201	100	79	73	10	0	0	0
Garrett	50	150	50	25	30	25	0	5	0	0	0	0
Harford	200	75	0	0	175	137	79	80	43	12	0	0
Howard	0	220	0	286	236	150	272	180	100	75	10	0
Kent	40	20	0	12	29	10	11	10	14	0	0	0
Montgomery	1,866	2,000	3,000	3,000	3,200	400	183	150	111	0	0	0
Prince George's	420	330	40	200	36	30	15	25	15	10	0	0
Queen Anne's	0	12	0	0	10	10	0	0	0	0	0	0
St. Mary's	1,200	0	0	0	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Somerset	0	0	0	0	1,700	1,000	900	0	25	0	0	0
Talbot	0	0	0	0	0	0	0	16	0	0	0	0
Washington	0	93	125	197	214	150	35	0	0	0	0	0
Wicomico	0	0	0	0	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
Worcester	0	0	0	0	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
<b>TOTAL</b>	<b>8,908</b>	<b>8,941</b>	<b>12,416</b>	<b>14,231</b>	<b>16,223</b>	<b>11,205</b>	<b>8,327</b>	<b>3,887</b>	<b>3,534</b>	<b>2,360</b>	<b>1,250</b>	<b>0</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Jun-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,443	2,470	2,103	2,546	21.1%	2,518	2,103	3,163	30,210	12	
Allegany	19	9	4	2	-50.0%	8	2	19	99	12	
Anne Arundel	45	69	91	103	13.2%	77	45	103	927	12	
Baltimore (City)	767	928	885	1080	22.0%	963	767	1,281	11,551	12	
Baltimore	383	371	295	286	-3.1%	349	286	401	4,190	12	
Calvert	6	0	6	10	66.7%	7	0	16	84	12	
Caroline	10	7	6	9	50.0%	11	6	17	126	12	
Carroll	24	20	8	13	62.5%	16	7	33	197	12	
Cecil	9	5	3	5	66.7%	9	3	16	106	12	
Charles	22	35	26	84	223.1%	37	19	84	444	12	
Dorchester	19	17	1	1	0.0%	5	1	19	58	12	
Frederick	12	7	14	13	-7.1%	10	4	14	118	12	
Garrett	0	1	1	1	0.0%	1	0	2	13	12	
Harford	21	17	31	27	-12.9%	33	17	50	398	12	
Howard	23	16	12	20	66.7%	18	12	30	219	12	
Kent	7	3	1	1	0.0%	4	1	7	43	12	
Montgomery	339	373	234	257	9.8%	300	234	373	3,600	12	
Prince George's	645	514	417	444	6.5%	551	417	689	6,611	12	
Queen Anne's	7	3	1	0	-100.0%	3	0	7	32	12	
St. Mary's	27	22	22	111	404.5%	45	8	111	543	12	
Somerset	3	2	4	2	-50.0%	4	2	9	53	12	
Talbot	3	1	0	2	200.0%	1	0	3	15	12	
Washington	40	33	28	58	107.1%	43	28	82	514	12	
Wicomico	9	11	11	13	18.2%	17	8	34	200	12	
Worcester	3	6	2	4	100.0%	6	2	12	74	12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	26,763	31,115	25,506	29,404	15.3%	27,922	25,455	31,961	335,064	12	
Allegany	450	523	464	570	22.8%	570	450	739	2,007	12	
Anne Arundel	1514	1887	1473	1760	19.5%	1,611	1,383	1,887	6,634	12	
Baltimore (City)	9,065	10,864	8791	10,410	18.4%	9,801	8,531	11,508	39,130	12	
Baltimore	3158	3805	3149	3488	10.8%	3,328	3,033	3,805	13,600	12	
Calvert	279	290	304	319	4.9%	301	271	360	1,192	12	
Caroline	210	222	208	250	20.2%	221	185	250	890	12	
Carroll	334	352	332	320	-3.6%	322	271	370	1,338	12	
Cecil	493	628	531	539	1.5%	520	479	628	2,191	12	
Charles	568	687	589	720	22.2%	613	553	720	2,564	12	
Dorchester	321	350	262	307	17.2%	315	236	375	1,240	12	
Frederick	653	691	601	724	20.5%	631	517	724	2,669	12	
Garrett	124	182	146	186	27.4%	164	124	205	638	12	
Harford	536	757	742	720	-3.0%	642	513	757	2,755	12	
Howard	628	525	445	505	13.5%	503	412	628	2,103	12	
Kent	98	116	91	118	29.7%	110	91	131	423	12	
Montgomery	1752	2001	1576	1685	6.9%	1,713	1,576	2,001	7,014	12	
Prince George's	4122	4351	3458	4028	16.5%	3,915	3,336	4,574	15,959	12	
Queen Anne's	170	196	117	114	-2.6%	148	114	196	597	12	
St. Mary's	501	555	477	668	40.0%	514	424	668	2,201	12	
Somerset	168	196	187	223	19.3%	222	168	276	774	12	
Talbot	115	118	121	115	-5.0%	118	90	138	469	12	
Washington	685	855	705	764	8.4%	788	681	919	3,009	12	
Wicomico	561	636	546	629	15.2%	585	475	734	2,372	12	
Worcester	258	328	191	242	26.7%	274	191	336	1,019	12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	154	162	139	152	9.4%	203	139	324	2,436	12	
Allegany	9	5	8	11	37.5%	11	5	18	33	12	
Anne Arundel	7	8	1	1	0.0%	5	0	12	17	12	
Baltimore (City)	21	28	29	44	51.7%	48	21	99	122	12	
Baltimore	20	18	15	21	40.0%	21	3	37	74	12	
Calvert	4	2	6	3	-50.0%	5	2	10	15	12	
Caroline	5	3	1	0	-100.0%	2	0	7	9	12	
Carroll	2	6	2	1	-50.0%	7	1	18	11	12	
Cecil	5	2	4	5	25.0%	3	1	8	16	12	
Charles	8	3	0	2		4	0	8	13	12	
Dorchester	1	6	3	1	-66.7%	2	0	6	11	12	
Frederick	8	14	13	10	-23.1%	15	7	22	45	12	
Garrett	0	1	0	0	0.0%	0	0	3	1	12	
Harford	4	3	3	3	0.0%	5	3	12	13	12	
Howard	0	1	0	0	0.0%	0	0	1	1	12	
Kent	0	0	0	0	0.0%	0	0	2	0	12	
Montgomery	1	3	2	2	0.0%	3	1	8	8	12	
Prince George's	5	9	4	1	-75.0%	7	0	20	19	12	
Queen Anne's	0	1	0	0	0.0%	1	0	1	1	12	
St. Mary's	0	0	0	1	100.0%	1	0	2	1	12	
Somerset	2	3	3	7	133.3%	5	2	10	15	12	
Talbot	1	0	0	0	0.0%	1	0	4	1	12	
Washington	12	16	12	19	58.3%	18	8	25	59	12	
Wicomico	15	20	22	9	-59.1%	21	9	32	66	12	
Worcester	24	10	11	11	0.0%	20	10	30	56	12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	15,360	17,452	14,035	16,362	16.6%	15,360	14,035	17,512	184,314	12	
Allegany	262	263	246	304	23.6%	293	246	391	1,075	12	
Anne Arundel	832	981	726	913	25.8%	811	675	981	3,452	12	
Baltimore (City)	6501	7618	5897	7153	21.3%	6,658	5,872	7,818	27,169	12	
Baltimore	1561	1899	1499	1710	14.1%	1,601	1,421	1,899	6,669	12	
Calvert	159	169	195	185	-5.1%	178	159	234	708	12	
Caroline	127	127	116	136	17.2%	120	97	143	506	12	
Carroll	155	171	180	157	-12.8%	162	124	203	663	12	
Cecil	294	335	303	294	-3.0%	275	225	335	1,226	12	
Charles	362	378	304	362	19.1%	323	264	378	1,406	12	
Dorchester	242	251	196	256	30.6%	242	181	288	945	12	
Frederick	276	282	236	313	32.6%	264	199	313	1,107	12	
Garrett	76	95	87	119	36.8%	90	65	119	377	12	
Harford	339	431	423	414	-2.1%	327	229	431	1,607	12	
Howard	291	247	238	252	5.9%	256	212	296	1,028	12	
Kent	58	64	61	72	18.0%	64	46	80	255	12	
Montgomery	471	530	447	504	12.8%	457	395	530	1,952	12	
Prince George's	1808	1977	1565	1767	12.9%	1,738	1,565	2,137	7,117	12	
Queen Anne's	112	120	66	68	3.0%	90	59	120	366	12	
St. Mary's	213	226	213	233	9.4%	227	167	286	885	12	
Somerset	156	143	134	159	18.7%	160	127	200	592	12	
Talbot	93	79	81	67	-17.3%	76	58	93	320	12	
Washington	437	462	372	417	12.1%	431	372	474	1,688	12	
Wicomico	360	385	319	342	7.2%	342	275	431	1,406	12	
Worcester	175	219	131	165	26.0%	179	131	231	690	12	



## Department of Human Resources

### Family Investment Administration

Reporting Period: Jun-09

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	9,972	11,031	9,229	10,344	12.1%	10,025	8,757	11,042	120,297	12	
Allegany	247	246	206	253	22.8%	271	206	337	952	12	
Anne Arundel	663	829	655	743	13.4%	728	624	829	2,890	12	
Baltimore (City)	1980	2290	1980	2133	7.7%	2,168	1,847	2,621	8,383	12	
Baltimore	1217	1517	1340	1471	9.8%	1,361	1,197	1,637	5,545	12	
Calvert	119	119	97	121	24.7%	111	97	135	456	12	
Caroline	107	85	85	105	23.5%	96	74	117	382	12	
Carroll	194	155	142	149	4.9%	142	119	194	640	12	
Cecil	245	286	221	235	6.3%	242	195	286	987	12	
Charles	238	271	259	272	5.0%	257	231	286	1,040	12	
Dorchester	74	76	62	49	-21.0%	69	49	85	261	12	
Frederick	403	388	338	388	14.8%	350	291	405	1,517	12	
Garrett	89	85	58	66	13.8%	80	58	108	298	12	
Harford	268	306	285	276	-3.2%	290	176	378	1,135	12	
Howard	322	261	195	233	19.5%	229	185	322	1,011	12	
Kent	46	49	29	45	55.2%	44	29	55	169	12	
Montgomery	999	1095	893	922	3.2%	962	874	1,095	3,909	12	
Prince George's	1710	1851	1472	1816	23.4%	1,625	1,262	1,851	6,849	12	
Queen Anne's	69	72	50	46	-8.0%	58	44	72	237	12	
St. Mary's	278	307	242	323	33.5%	243	192	323	1,150	12	
Somerset	60	48	46	55	19.6%	61	46	77	209	12	
Talbot	36	38	40	46	15.0%	42	30	58	160	12	
Washington	335	344	293	270	-7.8%	320	270	344	1,242	12	
Wicomico	195	220	194	265	36.6%	208	166	265	874	12	
Worcester	78	93	47	62	31.9%	73	47	93	280	12	

\*Data provided are for DHR local offices only.

**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: June-09



Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
Total Active Caseload at the Beginning of the Month	257,110	256,401	254,960	253,638	-0.5%	255,923	253,638	257,110	N/A	
Number of Active Cases Added during the Month	3,858	4,277	3,429	3,903	13.8%	3,926	3,414	4,612	47,114	
Number of Active Cases Subtracted during the Month	4,567	5,718	4,751	4,797	1.0%	4,229	3,069	5,718	50,750	
Total Active Caseload at the End of the Month	256,401	254,960	253,638	252,744	-0.4%	255,620	252,744	257,110	N/A	
In-state Caseload	225,749	224,324	223,054	222,141	-0.4%	225,032	222,141	226,516	N/A	
Interstate Caseload	30,652	30,636	30,584	30,603	0.1%	30,588	30,497	30,652	N/A	
Interstate Cases Initiated By Maryland to Another State	15,760	15,767	15,703	15,691	-0.1%	15,746	15,681	15,880	N/A	
Interstate Cases Received By Maryland from Another States	14,432	14,411	14,433	14,461	0.2%	14,378	14,281	14,461	N/A	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
# of Children in the Caseload Born Out-of-Wedlock	168,448	167,393	165,911	164,660	-0.8%	167,427	164,660	168,643	N/A	
# of Children in the Caseload with Paternity Established	140,311	140,274	139,938	139,403	-0.4%	139,468	138,871	140,311	N/A	
% of Children in the Caseload with Paternity Established	83.3%	83.8%	84.3%	84.7%	0.3%	83.3%	82.6%	84.7%	N/A	
# of Children Needing Paternity Established at the Beginning of the Month	28,699	28,137	27,119	25,973	-4.2%	28,163	25,973	29,340	N/A	
# of Children Needing Paternity Established Added during the Month	1,768	2,043	1,614	1,799	11.5%	1,904	1,614	2,323	22,851	
# of Children Needing Paternity Established Subtracted during the Month	2,330	3,061	2,760	2,515	-8.9%	2,108	1,408	3,061	25,293	
# of Children Needing Paternity Established at the End of Month	28,137	27,119	25,973	25,257	-2.8%	27,959	25,257	29,340	N/A	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
# of Cases With a Support Order	206,063	205,733	205,570	205,680	0.1%	205,364	204,834	206,063	N/A	
% of Cases in Caseload with a Support Order	80.4%	80.7%	81.0%	81.4%	0.3%	80.3%	79.9%	81.4%	N/A	
# of Cases Needing a Support Order Established at the Beginning of Month	51,152	50,338	49,227	48,068	-2.4%	50,617	48,068	51,438	N/A	
# of Cases Needing a Support Order Established Added during the Month	3,150	3,580	2,806	3,042	8.4%	3,213	2,806	3,815	38,555	
# of Cases Needing a Support Order Established Subtracted during the Month	3,964	4,691	3,965	4,046	2.0%	3,573	2,646	4,691	42,878	
# of Cases Needing a Support Order Established at the End of the Month	50,338	49,227	48,068	47,064	-2.1%	50,256	47,064	51,438	N/A	

**Department of Human Resources**  
**Child Support Enforcement Administration**

Reporting Period: June-09



Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
Amount of Current Support Due	\$ 51,064,843	\$ 50,931,215	\$ 51,571,697	\$ 51,304,882	-0.5%	\$ 50,774,060.57	\$ 49,755,906.79	\$ 51,571,696.94	\$ 609,288,727	
Amount Distributed toward Current Support	\$ 32,764,949	\$ 33,229,150	\$ 32,254,137	\$ 33,302,866	3.3%	\$ 31,942,663.77	\$ 29,269,532.94	\$ 33,302,865.76	\$ 383,311,965	
Percent of Current Support Distributed	64.2%	65.2%	62.5%	64.9%	2.4%	62.9%	58.8%	65.2%	N/A	
Number of Cases with Current Support Due	133,587	133,833	133,812	133,402	-0.3%	133,527	133,184	133,918	N/A	
Number of Cases that had a Distribution toward Current Support	84,584	85,821	85,640	86,396	0.9%	84,512	82,268	86,396	N/A	
# of Cases that did not have a Distribution toward Current Support	49,003	48,012	48,172	47,006	-2.4%	49,015	47,006	50,972	N/A	
% of Cases that had a Distribution toward Current Support	63.3%	64.1%	64.0%	64.8%	0.8%	63.3%	61.7%	64.8%	N/A	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
Amount of Arrears Owed	\$ 1,661,038,331	\$ 1,661,742,336	\$ 1,664,714,724	\$ 1,666,679,935	0.1%	\$ 1,649,422,508.27	\$ 1,620,582,136.73	\$ 1,666,679,934.61	\$ 19,793,070,099	
Amount Distributed toward Arrears	\$ 19,090,900	\$ 12,827,706	\$ 12,827,224	\$ 11,657,651	-9.1%	\$ 10,781,320.71	\$ 6,046,735.99	\$ 19,090,900.49	\$ 129,375,849	
Percent of Arrears Distributed	1.1%	0.8%	0.8%	0.7%	-0.1%	0.7%	0.4%	1.1%	N/A	
Number of Cases in Arrears	164,112	162,654	165,012	164,286	-0.4%	164,562	162,654	167,269	N/A	
Number of Cases in Arrears that had a Distribution toward Arrears	53,428	50,867	47,432	53,587	13.0%	49,861	40,116	59,282	N/A	
Number of Cases in Arrears that did not have a Distribution toward Arrears	110,684	111,787	117,580	110,699	-5.9%	114,701	104,306	127,153	N/A	
Percent of Cases in Arrears that had a Distribution toward Arrears	32.6%	31.3%	28.7%	32.6%	3.9%	30.3%	24.0%	36.2%	N/A	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
Total Child Support Disbursed in the Month	\$ 42,085,937	\$ 50,587,425	\$ 41,860,287	\$ 44,327,321	5.9%	\$ 42,958,849.52	\$ 36,250,688.54	\$ 50,587,424.59	\$ 515,506,194	
Total Number of Paying Cases	104,660	104,198	105,432	106,844	1.3%	102,965	98,643	106,844	N/A	
Percent of Paying Cases	55.2%	54.9%	55.7%	56.4%	0.7%	54.4%	52.2%	56.4%	N/A	
Number Children in Cases Receiving Support	111,509	111,064	110,562	110,197	-0.3%	109,203	105,457	112,078	N/A	
Total Payment Issued (Transactions)	218,084	229,374	198,913	225,086	13.16%	215,092	186,510	232,442	2,581,106	
Checks Issued in Error	26	13	20	31	55.00%	20	13	37	237	
Dollar Value of Payments Issued in Error	\$ 69,423	\$ 6,555	\$ 10,548	\$ 34,672	228.70%	\$ 17,876	\$ 6,555	\$ 69,423	\$ 214,510	



**Department of Human Resources  
Child Support Enforcement Administration**  
Reporting Period: June 2009

Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					% Change	YEAR TO DATE			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
# of Referrals	278	210	140	217	55.0%	226	140	367	2,710	
# of cases receiving payments from referrals	213	212	168	179	6.5%	175	115	219	2,097	
% of cases receiving payments from referrals	76.6%	101.0%	120.0%	82.5%	-31.3%	80.4%	59.7%	120.0%	77.4%	
# of payments made via wage-withholding	70	130	84	118	40.5%	92	39	130	1,102	
% of payments made via wage-withholding	32.9%	61.3%	50.0%	65.9%	31.8%	51.5%	32.9%	69.3%	52.6%	
NPEP total payments made	\$ 683,891	\$ 737,208	\$ 705,163	\$ 764,862	8.5%	\$ 607,980	\$ 512,076	\$ 764,862	\$ 7,452,639	

**GDU/State Stat Goals and Actions Reporting Template**

**Agency: DHR**

**GDU II – Reduce Violent Crimes Against Women and Children by 25% by 2012 (DJS, DHR)**

Subgoal: F. Achieve Child Safety Related Place Matters goals by 2010

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Historical Data</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
1. Reduce by 5% the percent of children in group homes by end of FY09	6/30/09	6/30/05 19.7%; Not collected during CHESSIE conversion; 6/30/07 18.4%; 6/30/08 14.8%; 6/30/09 Data forthcoming		State Stat PlaceMatters template tracks children in group homes		Objective achieved. As of 3rd Q FY09, DHR has reduced the percent of children in group home care 5%, from 19% (baseline) to 14%.
	FY09 & FY10		a. Implement Family Centered Practice			
	12/09		b. Implement Transitioning Youth to Families in 6 jurisdictions			
	12/10		c. Implement 1000 x 10 family recruitment campaign	State Stat PlaceMatters Template tracks number of foster homes and foster family recruitment		As of 3rd Q FY09, we've met roughly 30% of our original target, and 10 of our 24 jurisdictions have met or exceeded their 2010 targets.
2. Reduce by 1% the number of children who will have another substantiated or indicated report within 6 months by end of FY09 (DHR) (Baseline is FY06. Target is to reduce from 6.4% down to 5.4%)	06/09	FY06 6.4%; 5.1%; 5.8%; Data forthcoming		StateStat Place Matters template provides quarterly updates for this measure. Data profile: Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experienced another		As of 3rd Q FY09, DHR has surpassed it's target for FY09. We are currently at 5.0%. HHS/ACY (federal oversight body) CFSR data profile shows that Maryland almost attained the national standard (barely missed the 75th percentile by only 0.03%).
	04/09		a. Pass and then implement Birth Match legislation			
	FY10		b. Implement PIP plan to be assigned to DHR by federal government through CFSR process.			

**GDU/State Stat Goals and Actions Reporting Template**

**Agency: DHR**

**GDU VI. Improve the Marketable Skills of Maryland's Adult Workforce by 20% by 2012 (DLLR)**

Subgoal: B. Launch the Competitive Skills Initiative to Advance 1,800 workers by 2010

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>		<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
1. Increase skills & employment opportunities for TANF recipients, foster youth & non-custodial parents	2010			State Stat tracks some of the workforce outcomes re TANF under FIA template	Consider developing a MD RISE workforce template	
			a. Plan and implement MD RISE initiative.			

**GDU/State Stat Goals and Actions Reporting Template**

**Agency: DHR**

**GDU XII. End Childhood Hunger in Maryland by 2015 (GOC, DHR, MSDE)**

Subgoal: C. All eligible families will participate in the Food Supplement Program. In year 1, increase by at least 15% the number of families receiving the food supplement program by 06/09

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>		<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
1. Increase by at least 15% the number of families receiving the food supplement program by 06/09	06/09			State Stat tracks participating households in the food supplemental program.	A new measure - households with children - is reported to GOC and could be provided to State Stat.	Objective achieved. As of 3rd Q FY09 we've seen a 20.8% increase since July 1, 2008. As of April, 102,871 households with children 18 and under. As of April, 209,213 children and youth 18 and under are currently being served.
	06/09		a. Implement policies and practices that reduce barriers to applying for the food stamp program			
	06/09		b. Increase food stamp program outreach			
	06/09		c. Modernize system to increase participation and program efficiency			

Agency: Department of Human Resources

Priority Area: Security Integration

Strategic Policy Goal: II. Reduce Violent Crimes Committed Against Women and Children by 25% by 2012 (GOCCP, MDSP, DHR, DJS)

Subgoal: F. Achieve Child Safety Related Place Matters goals by 2010

Deliverable: Reduce by 5% the number of children in group homes by end of FY09. NOTE: Objective achieved. As of 3rd Q FY09, DHR has reduced the percent of children in group home care 5%, from 19% or 1, 939 children (baseline) to 14% or 1,172 children.

**Proposed Action: Implement Family Centered Practice**

"Family centered practice" is an initiative designed to foster meaningful involvement with families engaged in the child welfare system. The development of "family centered practice" is a key component of Place Matters to address the safety, well-being an

Month	Planned Action Steps	Status/Comments
Spring 2008	SSA convened quarterly FIM Practice Support Group.	Workgroups formed to develop FIM guidelines. At least one representative from each of the 24 LDSS involved in workgroup to enhance policy and practice and serve as facilitation coaches for LDSSes and community partners. Continuing education made availab
Summer 2008	SSA launched Family Centered Practice Steering Committee, and began working with Casey Family Programs and the national Child Welfare Policy and Practice Group.	Community partners included on Steering Committee. Steering Committee completed their assignment to codify core values and strategies for Maryland's FCP practice model. Steering Committee also developed comprehensive training implementation plan and com
Fall 2008	LDSS began submitting FIM monthly reports documenting FY09 data trends (e.g., declining # of kids entering OOH care) and shifts in overall child welfare outcomes.	Data documentation on FIMs began in early sites Anne Arundel, Baltimore City, Calvert, Wicomico. All LDSS began using FIMs at point of child's removal in Dec 2008.
December 2008- June 2010	Internal FCP Policy Integration Committee established to ensure statewide programmatic policies are aligned with FCP.	Policy Integration Committee reviewed Family Centered Practice Model and FIMs guide.
Spring 2009	SSA work with Casey Family Programs to finalize FCP practice model, practice guide for internal and external partners, and training curriculum.	FCP Practice Model and FIM Guide will be completed by end of June 2009.
May-09	Test FCP/FIM training curricula	Curricula developed and tested. Trainer session held with 25 trainers. Curricula revised based on feedback.
Spring 2009	SSA will establish a FCP Oversight Committee to monitor implementation of the practice model and make recommendations about policy and technical assistance needs.	Oversight Committee, comprised of providers, local directors, SSA staff, UMD Child Welfare Academy, meets monthly.

Jun-09	Start building capacity statewide using train-the-trainers model. Hold 2 training sessions using revised curricula (25 trainers each session). June 15th-17th train new group. June 23rd-24th train initial group using revised curricula.	
Jul-09	Hold training session for private provider community.	
Summer 2009	Work with UMD to develop a comprehensive evaluation process.	Assessment tool developed. 30-60 days prior to LDSS training, assessment will be completed, and baseline established. 30 days prior to training, assessment results communicated to LDSS. LDSS begins to develop their FCP implementation plans around time o
6/09 - 6/10	Implement comprehensive training plan to ensure every child welfare caseworker and supervisor across the state has a broad understanding and consistent exposure to FCP. Develop a core group of training personnel using Child Welfare Training Academy staff	
June-Dec 2009	Train Baltimore City	
Sept-Nov 2009	Train Allegany, Carroll, Frederick, Garrett, Washington	
Oct-Dec 2009	Train Calvert, Charles, St. Mary's	
Jan-Feb 2010	Train Dorchester, Somerset, Wicomico, Worcester	
Mar-April 2010	Train Caroline, Kent, Queen Anne's, Talbot	
Mar-June 2010	Train Anne Arundel, Howard, Montgomery, Prince George's	
Apr-June 2010	Train Baltimore Co, Cecil, Harford	

Our StateStat template tracks monthly the # and % of children in group homes.

Agency: Department of Human Resources

Priority Area: Security Integration

Strategic Policy Goal: II. Reduce Violent Crimes Committed Against Women and Children by 25% by 2012 (GOCCP, MDSP, DHR, DJS)

Subgoal: F. Achieve Child Safety Related Place Matters goals by 2010

Deliverable: Reduce by 5% the number of children in group homes by end of FY09. NOTE: Objective achieved. As of 3rd Q FY09, DHR has reduced the percent of children in group home care 5%, from 19% or 1, 939 children (baseline) to 14% or 1,172 children.

**Proposed Action: Implement Transitioning Youth to Families (TYTF) in 6 additional jurisdictions by December 2009**

Transitioning Youth to Families (TYTF) is an individualized, family-centered effort to appropriately transition youth from congregate care settings into family care and achieve permanency. We have partnered with The Annie E. Casey Foundation's Casey Stra

Month	Planned Action Steps	Status/Comments
August 2008-Present	Worked in partnership with CSCG, UMD, Washington and Baltimore counties to implement and assess TYTF in these two jurisdictions, and to design Phase II of TYTF.	Initiated TYTF in Washington and Baltimore counties. Protocols have been established and each county finalized their standard operating procedures. CSCG helped SSA develop a brochure and presentation materials SSA can use to promote TYTF. Administrative
Spring 2009	Conduct preliminary data analysis, and select 6 jurisdictions for Phase II.	Completed initial data analysis. Secretary and SSA met with local directors to identify which jurisdictions would participate in Phase II. Preliminary site nominations include: Harford, Montgomery, Frederick, Anne Arundel, Wicomico, Queen Anne's.
By July 2009	Develop state policy.	Status?
By August 2009	Conduct deeper data analysis in identified jurisdictions. Identify a cohort of children in each jurisdiction, living in group settings to see if they can transition to families.	Status?
September-December 2009	Conduct reviews, and begin transitioning youth.	
Winter 2009-Spring 2010	Assess results in the 6 expansion jurisdictions.	

Agency: Department of Human Resources

Priority Area: Security Integration

Strategic Policy Goal: II. Reduce Violent Crimes Committed Against Women and Children by 25% by 2012 (GOCCP, MDSP, DHR, DJS)

Subgoal: F. Achieve Child Safety Related Place Matters goals by 2010

Deliverable: Reduce by 5% the number of children in group homes by end of FY09. NOTE: Objective achieved. As of 3rd Q FY09, DHR has reduced the percent of children in group home care 5%, from 19% or 1, 939 children (baseline) to 14% or 1,172 children.

**Proposed Action: Implement 1000x10 Campaign**

Increase by 35% the number of foster homes (Baseline is 6/30/07. Target is to increase from 2,841 to 3,841 foster parents by the end of 2010.)

Month	Planned Action Steps	Status/Comments
July 2007-Present	During the first half of the 1000 x 10 campaign, we hired an Ombudsman that reports directly to the Secretary to handle foster parent concerns; Partnered with the Casey Strategic Consulting Group to bring national experts and completed statewide targeted	As of 3rd Q FY09, we've met roughly 30% of our original target, and 10 of our 24 jurisdictions have met or exceeded their 2010 targets.
May-September 2009	Conduct vacancy rate analysis: 1) Work with LDSSes to validate data within 30 days and reconcile current MD CHESSIE data; 2) By end of June, complete assessment re; reasons for vacancies; 3) In July, re-run vacancy data in CHESSIE data to test the accur	Delivered initial presentation to StateStat on 05/22/09. Started working with LDSS to validate their data in CHESSIE.
June-September 2009	Use data from vacancy analysis and other to determine actual need, reassess campaign targets, to develop jurisdictions' FY 2010 recruitment/retention plans.	

Our State Stat Place Maters template tracks number of foster homes and foster family recruitment.

Agency: Department of Human Resources

Priority Area: Security Integration

Strategic Policy Goal: II. Reduce Violent Crimes Committed Against Women and Children by 25% by 2012 (GOCCP, MDSP, DHR, DJS)

Subgoal: F. Achieve Child Safety Related Place Matters goals by 2010

Deliverable: Reduce by 1% the number of children who will have another substantiated or indicated report within 6 months (Baseline is FY06. Target is to reduce from 6.4% down to 5.4% by 06/09) NOTE: As of 3rd Q FY09, DHR has surpassed it's target for

**Proposed Action: Implement Birth Match legislation**

  
  
  
  
  
  
  
  
  
  

Implement Birth Match legislation HB 144 Social Services Administration - Children at Substantial Risk of Abuse or Neglect - Identification and Notice (SB 421) Requires the Secretary of the Department of Health and Mental Hygiene to provide specified bir

Month	Planned Action Steps	Status/Comments
September 2008 - April 2009	Pass Birth Match legislation in during 2009 session	Legislation passed.
By July 2009	Develop plan to implement Birth Match legislation	(Details needed)
By October 2009	Regulations established will determine assessment guidelines for families for which there is a match.	

See our StateStat Place Matters template. We provide quarterly updates for this measure. Data profile: Of all children who were victims of substantiated or indicated abuse or neglect during the first 6 months of the reporting year, what percent experie



Agency: Department of Human Resources

Priority Area: Skills

Strategic Policy Goal: VI. Improve the Marketable Skills of Maryland's Adult Workforce by 20% by 2012 (DLLR, DHR)

Subgoal: B. Launch the Competitive Skills Initiative to Advance 1,800 workers by 2010

Deliverable: Strengthen skills & employment opportunities for TANF recipients, foster youth & non-custodial parents through DHR's MD RISE initiative by 2010.

**Proposed Action: Plan and implement the MD RISE initiative by 2010.**

MD RISE (Reaching Independence and Stability through Employment) is designed to help our customers prepare for and access good jobs (defined as jobs paying at least \$10/hr, jobs with health benefits, and jobs with career advancement opportunities). To ac

Month	Workgroups	Planned Action Steps	Status/Comments
	<b>Pre-employment Assessment</b>		
By Feb 2009		Get Maryland into demonstration project/group to test an online customer assessment tool	Maryland was selected to participate in the demonstration.
By March 2009		Identify LDSSes interested in piloting online assessment tool, and what they will need to implement pilot.	Done. Met with federal contractor to discuss procedures for setting up demonstration project in local departments
By March 2009		Select pilot jurisdictions, and host kick-off meeting with Online Work Readiness Assessment (OWRA).	3 LDSS were selected: Baltimore City; Carroll; and Frederick. Met with locals to review assessment procedures. Kick-off meeting held on 3/19.
By April 2009		Hold assessment tool training for staff in 3 jurisdictions participating in OWRA demonstration.	Held training on 4/28
By April 2009		Initiate assessment tool (one-month trial)	Launched at end of April
By May 2009		Conference calls with LDSS pilot sites to obtain feedback on use of tool	ICS got useful feedback from locals.
By June 2009		Meeting to debrief and discuss OWRA, what worked, what did not work, next steps and decide on statewide use of the instrument.	
	<b>WEX Redesign (WEX is our workforce experience program)</b>		

ongoing		Define workforce training tracks	Currently working to create training tracks germane to each of DHR's administrations. In future, training tracks may be linked to employer partnerships.
ongoing		Identify suitable placements for customers that match individual skill sets	Have interviewed several current WEX interns for potential placement in FIA Aide program. Identified group of 20 who might be ready.
ongoing		Establish a WEX database, and identify data that needs to be captured, method of tracking customers progress	Researching web-based tracking system used by Baltimore County to track interns.
	<b>Family Investment Aides</b>		
By May 2009		Design and develop model	Completed
By June 2009		Confirm grant funded PINs	Memo to DBM requesting PINs sent 06/02
By October 2009		Assess training needs, develop and provide training for Family Investment Aides	Developed, first cohort's session to begin mid-June
Summer 2009		Recruit and hire Family Investment Aides	Customers interviewed, selection pending confirmation of grant funded PINs
By July 2009		Develop parameters for BCCC training and AA degree program for Aides	Working with Baltimore City Community College
By July 2009		Develop and implement Memorandum of Agreement with Baltimore City Community College	Two MOAs being considered--one for trainers and the other for AA program.
By Sept 2009		Assess Family Investment Aides for educational needs. Determine need for pre-college remediation and work with BCCC to provide "boot camp" courses.	
By Sept 2009		Enroll first cohort of Aides into Community College	
	<b>Employer Partnerships</b>		

ongoing		Conduct site visits and meetings to investigate potential partnerships.	Potential partnerships include: - Department of Housing & Community Development (DHCD) Weatherization Program - Job Opportunities Task Force's JumpStart Program - CVS Pathways to Pharmacy - Biotechnical Institute of Maryland, Inc. - Maryland Center fo
Summer 2009		Develop Partnership Agreements for paid internships/apprenticeships	
	<b>Data Collection and Performance</b>		
Summer 2009		Determine data elements to be captured in WORKS for enrolled MD RISE customers, (WORKS is the primary system through which MD RISE data will be captured), and for MD RISE customers not enrolled in WORKS. Begin to collect data.	Workgroup proposed data elements including hourly wage and math skills level.
Summer 2009		Provide WORKS data entry training for new users	
Summer 2009		Provide year-to-date reports on a monthly basis	

We track various employment outcomes in our FIA StateStat template currently. We are in the process of determining appropriate performance measures for MD RISE. Examples of some measures we are considering include: # of customers referred to remediation

Agency: Department of Human Resources  
 Priority Area: Health  
 Strategic Policy Goal: XII. End Childhood Hunger in Maryland by 2015 (GOC, MSDE, DHR)  
 Subgoal: C. All eligible families will participate in the Food Supplement Program

Deliverable: Increase by at least 15% the number of families receiving the food supplement program by 06/09. NOTE: Objective achieved. As of 3rd Q FY09 we've seen a 20.8% increase since July 1, 2008. As of April, 102,871 households with children 18

**Proposed Action: Implement policies and practices that reduce barriers to applying for FSP**

Month	Planned Action Steps	Status/Comments
(Ongoing)	Align to the extent possible-recertification periods for food stamps, cash assistance and medical assistance.	We have had a waiver to align the FSP with other programs since April 2004.
(Ongoing)	Maximize use of allowable child care and medical deductions, including transportation, to increase Food Stamp eligibility.	Transportation is already an allowable medical expense in accordance with federal regulations. Ongoing effort to encourage staff to ask. We can explore allowing a deduction for transportation for child care. We have to explore whether DHMH will allow th
By Feb 2009	Apply for USDA waiver of face-to-face interviews for recertifications.	Done
By April 2009	Amend USDA waiver to include face-to-face eligibility interviews. Inform counties of USDA waiver and invite counties to implement	USDA approved amended waiver, and we have informed LDSSes.
By April 2009	Implement interface that will allow FSP applications to be submitted and received electronically	Interface is up and running
By May 2009	Work with GOC to develop and submit "asks" to USDA in preparation for the meeting GDU is setting up	Submitted our list of "asks" last week of May.
(Ongoing 2009)	Provide support, information and assistance to counties interested in implementing telephone interviews.	As of April, 15 Local Departments of Social Services are using telephone interviewing for Applications, and 14 are using telephone interviewing for Re-determinations. And we are applying for TANF emergency funds to train and pay TANF recipients to work i
	During FY10 Require counties to waive face-to-face interviews.	

Our FIA State Stat template already tracks participating households in the food supplemental program. A new measure - households with children - is reported to GOC and could be provided to State Stat.

Agency: Department of Human Resources

Priority Area: Health

Strategic Policy Goal: XII. End Childhood Hunger in Maryland by 2015 (GOC, MSDE, DHR)

Subgoal: C. All eligible families will participate in the Food Supplement Program

Deliverable: Increase by at least 15% the number of families receiving the food supplement program by 06/09. NOTE: Objective achieved. As of 3rd Q FY09 we've seen a 20.8% increase since July 1, 2008. As of April, 102,871 households with children 18

**Proposed Action: Increase food stamp program (SNAP) outreach**

Month	Planned Action Steps	Status/Comments
Jan-June 2009	Partner with MD Hunger Solutions, SEEDCO, Maryland Cash Campaign, Baltimore Cash Campaign to conduct SNAP outreach in conjunction with EITC outreach efforts	MD Hunger Solutions prepared SNAP information that was sent in EITC mailing to VITA sites
Jan-June 2009	Building off of the Kids First model, partner with DHR, GOC, Governor's Office to recommend legislation to have the Comptroller's Office send out information about food stamps and other key benefit programs to potentially eligible households.	Status?
Jan-June 2009	Better use existing websites to market food stamps and other key benefit programs.	Status?
Jan-June 2009	Launch a grassroots effort to increase food stamp participation by educating, training, and mobilizing key groups/stakeholders to help promote program participation and help people apply for benefits.	(How many have we trained?)
Jan-June 2009	Increasing capacity of community- and faith-based organizations to do food stamp outreach.	SEEDCO & MD Food Bank applied for FSP outreach \$ On May 1, Seedco and MD Food Bank were added to the State's Food Stamp Outreach Plan. Upon federal approval this will allow them to leverage a 50% match of federal dollars.
Jan-June 2009	Work with the GOC to involve the Youth Advisory Council	GOC presented to Youth Advisory Council on 3/21/09; held conference call with YAC on 4/23/09. Implementing suggestions from YAC.

Our FIA State Stat template already tracks participating households in the food supplemental program. A new measure - households with children - is reported to GOC and could be provided to State Stat.

Agency: Department of Human Resources

Priority Area: Health

Strategic Policy Goal: XII. End Childhood Hunger in Maryland by 2015 (GOC, MSDE, DHR)

Subgoal: C. All eligible families will participate in the Food Supplement Program

Deliverable: Increase by at least 15% the number of families receiving the food supplement program by 06/09. NOTE: Objective achieved. As of 3rd Q FY09 we've seen a 20.8% increase since July 1, 2008. As of April, 102,871 households with children 18

**Proposed Action: Modernize system to increase participation and program efficiency**

Month	Planned Action Steps	Status/Comments
Spring 2009 & ongoing	Explore option of using 211 line to provide assistance about FSP	
Spring 2009 & ongoing	Partner with MD Hunger Solutions to train staff in community-based orgs to help individuals apply for food stamps via SAIL.	CFHM is planning conference call for CBOs to provide overview of SAIL & announce training opportunities.
Spring 2009 & ongoing	Establish new co-pay positions in CBOs that would be funded with 50% federal and 50% private monies.	MDHS drafting one-page that lays out this plan.
Spring 2009 & ongoing	Establish customer care center in Baltimore to handle phone interviews.	DHR is applying for TANF emergency funds to train and pay TANF recipients to work in call center.
Future goal (depends on \$)	Establish regional customer care centers based on Baltimore center model.	

Our FIA State Stat template already tracks participating households in the food supplemental program. A new measure - households with children - is reported to GOC and could be provided to State Stat.