



**Department of Human Resources**  
**StateStat**  
 Reporting Period: Jul-08



**Secretary Brenda Donald**  
 Appointed January 2007

**DHR Management Team**

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

**Administrations:**

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**

**MBE/WBE EXPENDITURES**

MBE/WBE EXPENDITURES	Goal Achieved: <b>10.4%</b> # Waivers/Contract Mods: <b>4</b>						Goal Achieved: <b>12.2%</b> # Waivers/Contract Mods: <b>4</b>					
	CURRENTLY AVAILABLE PERIOD (June 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
<b>Payment Totals</b>	\$18,952,366	\$269,502	\$1,101,548	\$27,777	\$1,398,827	7.4%	\$287,530,918	\$1,883,907	\$6,081,879	\$579,698	\$8,545,484	<b>3.0%</b>
<b>MBE Payment %</b>		1.4%	5.8%	0.1%				0.7%	2.1%	0.2%		
<b>Awards Totals</b>	\$2,071,099	\$37,246	\$140,049	\$37,780	\$215,075	10.4%	\$87,375,905	\$1,860,885	\$2,715,988	\$6,085,548	\$10,662,421	<b>12.2%</b>
<b>MBE Award %</b>		1.8%	6.8%	1.8%				2.1%	3.1%	7.0%		
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance					\$0		\$189,839	\$0	\$0	\$0	\$0	<b>0.0%</b>
Services	\$784,731	\$19,330	\$31,446	\$16,044	\$66,820	8.5%	\$9,152,871	\$214,950	\$283,009	\$136,084	\$634,043	<b>6.9%</b>
Supplies and Equipment	\$398,707	\$10,489	\$66,874	\$18,497	\$95,860	24.0%	\$3,693,359	\$127,806	\$471,023	\$127,620	\$726,449	<b>19.7%</b>
HCS&E	\$683,419				\$0	0.0%	\$72,615,526	\$1,466,463	\$1,757,400	\$5,806,817	\$9,030,680	<b>12.4%</b>
Corporate Credit Card	\$204,142	\$7,427	\$41,729	\$3,239	\$52,395	25.7%	\$1,724,310	\$51,666	\$204,556	\$15,027	\$271,249	<b>15.7%</b>

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
<b>SBR Payment Totals</b>	\$8,285,656	\$ 577,630		7.0%	<b>\$105,935,490</b>	<b>\$3,403,466</b>		3.2%



**Department of Human Resources**  
**StateStat**  
 Reporting Period: Jul-08

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	6/03/08	6/17/08	7/01/08	7/15/08		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	8,278.8	7,407.4	7,738.4	7,228.2						
Office of the Secretary	11.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Operations	32.5	146.6	91.2	101.6	11.4%	96.4	91.2	101.6	192.8	2
Social Services	45.7	38.3	96.0	45.3	-52.8%	70.7	45.3	96.0	141.3	2
Family Investment	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Community Services	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	44.0	35.5	46.8	42.3	-9.6%	44.6	42.3	46.8	89.1	2
LDSS	8,145.6	7,187.0	7,504.4	7,039.0	-6.2%	7,271.7	7,039.0	7,504.4	14,543.4	2
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	52.4	61.7	49.0	60.8	24.1%	54.9	49.0	60.8	109.8	2
Operations	149.1	157.8	133.7	125.0	-6.5%	129.4	125.0	133.7	258.7	2
Social Services	40.0	40.2	33.5	40.7	21.5%	37.1	33.5	40.7	74.2	2
Family Investment	82.3	57.6	45.3	46.0	1.5%	45.7	45.3	46.0	91.3	2
Community Services	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	198.8	205.4	221.8	192.4	-13.3%	207.1	192.4	221.8	414.2	2
LDSS	2,487.8	2,655.6	2,401.3	2,451.1	2.1%	2,426.2	2,401.3	2,451.1	4,852.4	2
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary	10.0	0.0	10.0	14.3	0.1%	12.2	10.0	14.3	24.3	2
Operations	0.0	0.0	1.2	8.0	566.7%	4.6	1.2	8.0	9.2	2
Social Services	9.0	7.0	1.0	1.4	40.0%	1.2	1.0	1.4	2.4	2
Family Investment	0.0	0.0	0.0	0.5		0.3	0.0	0.5	0.5	2
Community Services	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	0.0	0.0	0.0	31.2		15.6	0.0	31.2	31.2	2
LDSS	65.1	70.9	47.7	38.0	-20.3%	42.9	38.0	47.7	85.7	2
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary	18.2	12.7	19.0	10.0	-0.4%	14.5	10.0	19.0	29.0	2
Operations	10.0	24.7	14.3	0.7	-95.1%	7.5	0.7	14.3	15.0	2
Social Services	1.4	3.0	3.4	0.0	-100.0%	1.7	0.0	3.4	3.4	2
Family Investment	6.7	4.8	4.2	0.0	-100.0%	2.1	0.0	4.2	4.2	2
Community Services	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	20.8	9.3	13.0	0.0	-100.0%	6.5	0.0	13.0	13.0	2
LDSS	450.8	476.8	518.5	630.0	21.5%	574.3	518.5	630.0	1,148.5	2
<b>FROI TO IWIF</b>	10	14	16	18						
Secretary	0	0	0	0		0.0	0.0	0.0	0.0	2
Social Services	10	12	16	18	12.5%	17.0	16.0	18.0	34.0	2
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	2
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	0	2	0	0		0.0	0.0	0.0	0.0	2
<b>FROI LAG &gt; 3 DAYS</b>	1	4	9	7						
Secretary	0	0	0	0		0.0	0.0	0.0	0.0	2
Social Services	1	4	9	7	-22.2%	8.0	7.0	9.0	16.0	2
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	2
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	2
Child-Support Enforcement	0	0	0	0		0.0	0.0	0.0	0.0	2



**Department of Human Resources**  
**LDSS Personnel**  
 Reporting Period: Jul-08

**TOTAL OVERTIME BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS					% Change	YEAR TO DATE				
	6/03/08	6/17/08	7/01/08	7/15/08	Average		Minimum	Maximum	Total	Periods	
Allegany	240.5	249.0	378.8	300.5	-20.7%	339.7	300.5	378.8	679.3	2	
Anne Arundel	521.0	622.3	735.9	438.5	-40.4%	587.2	438.5	735.9	1,174.4	2	
Baltimore City	1,519.9	1,133.8	1,173.8	1,306.4	11.3%	1,240.1	1,173.8	1,306.4	2,480.2	2	
Baltimore	282.2	226.5	279.1	182.8	-34.5%	231.0	182.8	279.1	461.9	2	
Calvert	246.0	272.8	318.0	249.5	-21.5%	283.8	249.5	318.0	567.5	2	
Caroline	296.0	274.0	262.5	295.5	12.6%	279.0	262.5	295.5	558.0	2	
Carroll	271.8	286.0	274.0	274.0	0.0%	274.0	274.0	274.0	548.0	2	
Cecil Co.	249.0	278.2	256.1	254.0	-0.8%	255.1	254.0	256.1	510.1	2	
Charles	367.0	270.5	258.6	284.1	9.9%	271.4	258.6	284.1	542.7	2	
Dorchester	259.8	263.0	256.5	257.0	0.2%	256.8	256.5	257.0	513.5	2	
Frederick	323.0	275.5	244.5	274.0	12.1%	259.3	244.5	274.0	518.5	2	
Garrett	252.1	265.5	258.3	252.0	-2.4%	255.2	252.0	258.3	510.3	2	
Harford	356.8	316.6	300.9	368.4	22.4%	334.7	300.9	368.4	669.3	2	
Howard	185.5	259.2	451.8	291.0	-35.6%	371.4	291.0	451.8	742.8	2	
Kent	257.5	252.5	265.0	275.5	4.0%	270.3	265.0	275.5	540.5	2	
Montgomery	92.0	109.0	164.0	65.0	-60.4%	114.5	65.0	164.0	229.0	2	
Prince George's	767.0	317.5	309.5	364.0	17.6%	336.8	309.5	364.0	673.5	2	
Queen Anne's	246.0	247.0	254.0	246.0	-3.1%	250.0	246.0	254.0	500.0	2	
Somerset	105.2	123.0	108.9	136.0	24.9%	122.5	108.9	136.0	244.9	2	
St. Mary's	55.6	68.3	37.7	55.3	46.7%	46.5	37.7	55.3	93.0	2	
Talbot	251.0	194.0	309.0	246.0	-20.4%	277.5	246.0	309.0	555.0	2	
Washington	615.7	489.7	239.5	260.5	8.8%	250.0	239.5	260.5	500.0	2	
Wicomico	262.0	246.0	246.0	255.0	3.7%	250.5	246.0	255.0	501.0	2	
Worcester	123.0	147.1	123.0	108.0	-12.2%	115.5	108.0	123.0	231.0	2	
<b>TOTAL</b>	<b>8,146</b>	<b>7,187</b>	<b>7,505</b>	<b>7,039.0</b>							



**Department of Human Resources  
LDSS Personnel  
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**ON CALL OVERTIME BY JURSDICTION**

	6/03/08	6/17/08	7/01/08	7/15/08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	229.0	248.0	244.0	246.0	0.8%	245.0	244.0	246.0	490.0	2
Anne Arundel	477.0	567.0	588.0	327.0	-44.4%	457.5	327.0	588.0	915.0	2
Baltimore City	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Baltimore	282.2	222.0	255.0	167.8	-34.2%	211.4	167.8	255.0	422.8	2
Calvert	245.5	244.3	243.5	244.5	0.4%	244.0	243.5	244.5	488.0	2
Caroline	246.0	255.0	246.0	246.0	0.0%	246.0	246.0	246.0	492.0	2
Carroll	271.8	286.0	274.0	274.0	0.0%	274.0	274.0	274.0	548.0	2
Cecil Co.	246.0	253.2	239.1	246.0	2.9%	242.6	239.1	246.0	485.1	2
Charles	246.0	251.5	231.9	282.1	21.6%	257.0	231.9	282.1	514.0	2
Dorchester	246.0	255.0	245.0	243.5	-0.6%	244.3	243.5	245.0	488.5	2
Frederick	246.0	255.0	244.5	246.0	0.6%	245.3	244.5	246.0	490.5	2
Garrett	252.1	265.5	258.3	252.0	-2.4%	255.2	252.0	258.3	510.3	2
Harford	285.1	198.0	255.3	310.4	21.6%	282.9	255.3	310.4	565.7	2
Howard	183.0	247.0	440.0	280.0	-36.4%	360.0	280.0	440.0	720.0	2
Kent	247.5	246.0	246.0	255.0	3.7%	250.5	246.0	255.0	501.0	2
Montgomery	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Prince George's	260.5	119.0	215.0	324.0	50.7%	269.5	215.0	324.0	539.0	2
Queen Anne's	246.0	247.0	254.0	246.0	-3.1%	250.0	246.0	254.0	500.0	2
Somerset	99.0	123.0	98.6	123.0	24.7%	110.8	98.6	123.0	221.6	2
St. Mary's	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Talbot	251.0	194.0	309.0	246.0	-20.4%	277.5	246.0	309.0	555.0	2
Washington	246.0	254.2	228.0	246.0	7.9%	237.0	228.0	246.0	474.0	2
Wicomico	255.0	246.0	246.0	255.0	3.7%	250.5	246.0	255.0	501.0	2
Worcester	123.0	147.1	123.0	108.0	-12.2%	115.5	108.0	123.0	231.0	2
<b>TOTAL</b>	<b>5,184</b>	<b>5,124</b>	<b>5,484</b>	<b>5,168.3</b>						



**Department of Human Resources  
LDSS Personnel  
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**SICK LEAVE BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	06/03/08	6/17/08	7/01/08	7/15/08						
Allegany	113.0	99.5	80.3	80.0	-0.4%	80.2	80.0	80.3	160.3	2
Anne Arundel	126.5	124.3	115.2	105.9	-8.1%	110.6	105.9	115.2	221.1	2
Baltimore City	1,018.0	1,149.0	1,084.0	1,097.0	1.2%	1,090.5	1,084.0	1,097.0	2,181.0	2
Baltimore	181.5	172.2	63.6	138.4	117.6%	101.0	63.6	138.4	202.0	2
Calvert	31.8	38.7	17.3	27.2	57.2%	22.3	17.3	27.2	44.5	2
Caroline	15.0	20.5	30.0	39.0	30.0%	34.5	30.0	39.0	69.0	2
Carroll	45.3	60.5	78.0	46.5	-40.4%	62.3	46.5	78.0	124.5	2
Cecil Co.	61.8	64.8	64.5	64.9	0.6%	64.7	64.5	64.9	129.4	2
Charles	29.0	17.0	27.0	16.0	-40.7%	21.5	16.0	27.0	43.0	2
Dorchester	32.6	31.8	38.1	58.6	53.8%	48.4	38.1	58.6	96.7	2
Frederick	68.7	38.0	41.5	31.0	-25.3%	36.3	31.0	41.5	72.5	2
Garrett	25.0	24.0	20.0	14.0	-30.0%	17.0	14.0	20.0	34.0	2
Harford	99.4	98.4	90.4	72.5	-19.8%	81.5	72.5	90.4	162.9	2
Howard	49.0	75.9	23.6	71.1	201.3%	47.4	23.6	71.1	94.7	2
Kent	18.7	16.3	8.0	12.2	52.5%	10.1	8.0	12.2	20.2	2
Montgomery	139.7	158.8	134.3	165.2	23.0%	149.8	134.3	165.2	299.5	2
Prince George's	151.7	164.8	175.2	166.3	-5.1%	170.8	166.3	175.2	341.5	2
Queen Anne's	12.5	14.1	47.3	37.1	-21.6%	42.2	37.1	47.3	84.4	2
Somerset	21.0	15.3	19.1	15.9	-16.8%	17.5	15.9	19.1	35.0	2
St. Mary's	47.6	34.6	22.8	24.2	6.1%	23.5	22.8	24.2	47.0	2
Talbot	31.0	34.0	36.0	43.0	19.4%	39.5	36.0	43.0	79.0	2
Washington	90.7	76.7	78.2	74.9	-4.2%	76.6	74.9	78.2	153.1	2
Wicomico	56.1	102.6	82.0	39.4	-52.0%	60.7	39.4	82.0	121.4	2
Worcester	22.2	23.8	24.9	10.8	-56.6%	17.9	10.8	24.9	35.7	2
<b>TOTAL</b>	<b>2,487.8</b>	<b>2,655.6</b>	<b>2,401.3</b>	<b>2,451.1</b>						



**Department of Human Resources  
LDSS Personnel  
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**ACCIDENT LEAVE (DAYS)**

	TWO-WEEK REPORTING PERIODS				% Change					
	6/03/08	6/17/08	7/01/08	7/15/08		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Anne Arundel	0.5	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Baltimore City	41.0	39.0	41.0	26.0	-36.6%	33.5	26.0	41.0	67.0	2
Baltimore	0.0	0.0	2.4	0.7	-70.8%	1.6	0.7	2.4	3.1	2
Calvert	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Caroline	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Carroll	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Cecil Co.	0.0	6.5	1.5	1.5	0.0%	1.5	1.5	1.5	3.0	2
Charles	10.0	10.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Dorchester	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Frederick	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Garrett	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Harford	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Howard	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Kent	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Montgomery	0.0	0.5	0.0	0.0		0.0	0.0	0.0	0.0	2
Prince George's	11.6	13.5	2.0	0.0	-100.0%	1.0	0.0	2.0	2.0	2
Queen Anne's	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Somerset	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
St. Mary's	2.0	1.4	0.8	9.8	1125.0%	5.3	0.8	9.8	10.6	2
Talbot	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Washington	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Wicomico	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Worcester	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
<b>TOTAL</b>	<b>65.1</b>	<b>70.9</b>	<b>47.7</b>	<b>38.0</b>						



**Department of Human Resources  
LDSS Personnel  
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**UNSCHEDULED LEAVE (DAYS)**

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	06/03/08	6/17/08	7/01/08	7/15/08						
Allegany	0.0	0.0	4.0	13.0	225.0%	8.5	4.0	13.0	17.0	2
Anne Arundel	20.9	30.6	33.8	18.8	-44.4%	26.3	18.8	33.8	52.6	2
Baltimore City	232.0	229.0	279.0	241.0	-13.6%	260.0	241.0	279.0	520.0	2
Baltimore	32.8	37.0	28.0	8.0	-71.4%	18.0	8.0	28.0	36.0	2
Calvert	12.0	1.9	0.0	0.4		0.2	0.0	0.4	0.4	2
Caroline	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Carroll	3.8	5.5	4.2	3.5	-16.7%	3.9	3.5	4.2	7.7	2
Cecil Co.	0.6	17.6	2.5	10.5	320.0%	6.5	2.5	10.5	13.0	2
Charles	13.0	10.0	12.0	10.0	-16.7%	11.0	10.0	12.0	22.0	2
Dorchester	0.0	0.0	0.0	0.6		0.3	0.0	0.6	0.6	2
Frederick	0.5	13.5	15.0	10.0	-33.3%	12.5	10.0	15.0	25.0	2
Garrett	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Harford	8.3	10.0	7.0	60.0	757.1%	33.5	7.0	60.0	67.0	2
Howard	3.2	1.7	9.2	3.7	-59.8%	6.5	3.7	9.2	12.9	2
Kent	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Montgomery	20.6	22.9	29.7	23.8	-19.9%	26.8	23.8	29.7	53.5	2
Prince George's	100.3	94.1	73.1	211.4	189.2%	142.3	73.1	211.4	284.5	2
Queen Anne's	2.5	3.0	2.0	4.5	125.0%	3.3	2.0	4.5	6.5	2
Somerset	0.3	0.0	12.0	8.0	-33.3%	10.0	8.0	12.0	20.0	2
St. Mary's	0.0	0.0	7.0	1.5	-78.6%	4.3	1.5	7.0	8.5	2
Talbot	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Washington	0.0	0.0	0.0	1.3		0.7	0.0	1.3	1.3	2
Wicomico	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
Worcester	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	2
<b>TOTAL</b>	<b>450.8</b>	<b>476.8</b>	<b>518.5</b>	<b>630.0</b>						



## Department of Human Resources

### Social Services Administration

Reporting Period: Jun-08

#### CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Investigations</b>											
Total # Open at beginning of month	5,913	5,635	5,943	6,214	4.56%	6,172	5,635	6,674	74,063	12	
Total # New during report month	2,362	2,840	2,419	1,896	-21.62%	2,213	1,610	2,840	26,550	12	
Total # Completed during month	2,640	2,532	2,148	2,519	17.27%	2,288	1,788	2,640	27,461	12	
Total # Open at end of month	5,635	5,943	6,214	5,591	-10.03%	6,096	5,591	6,674	73,149	12	
<b>Total New Allegations</b>	<b>2,359</b>	<b>2,839</b>	<b>2,502</b>	<b>1,910</b>	<b>-23.66%</b>	<b>2,222</b>	<b>1,617</b>	<b>2,839</b>	<b>26,659</b>	<b>12</b>	
Physical Abuse	815	1,001	974	579	-40.55%	777	445	1,001	9,318	12	
Sexual Abuse	306	344	294	255	-13.27%	290	227	345	3,475	12	
Mental Injury-Abuse	10	9	8	8	0.00%	7	0	25	85	12	
Neglect	1,227	1,484	1,224	1,066	-12.91%	1,147	908	1,484	13,761	12	
Mental Injury-Neglect	1	1	2	2	0.00%	2	1	3	20	12	
<b>Reports</b>	<b>4,471</b>	<b>5,086</b>	<b>4,822</b>	<b>3,745</b>	<b>-22.34%</b>	<b>4,096</b>	<b>3,237</b>	<b>5,086</b>	<b>49,149</b>	<b>12</b>	

#### FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Total Findings</b>	<b>2,550</b>	<b>2,498</b>	<b>2,157</b>	<b>2,523</b>	<b>16.97%</b>	<b>2,258</b>	<b>1,644</b>	<b>2,570</b>	<b>27,100</b>	<b>12</b>	
"Indicated" Findings Total	507	521	413	553	33.90%	485	382	553	5,815	12	
Physical Abuse	116	120	83	139	67.47%	115	80	151	1,380	12	
Sexual Abuse	114	110	86	107	24.42%	90	59	114	1,083	12	
Mental Injury-Abuse	0	1	2	1	-50.00%	1	0	7	16	12	
Neglect	277	290	242	305	26.03%	276	219	319	3,311	12	
Mental Injury-Neglect	0	0	0	1	0.00%	2	0	19	25	12	
"Unsubstantiated" Findings Total	541	489	402	526	30.85%	483	383	576	5,795	12	
Physical Abuse	194	182	155	183	18.06%	176	117	237	2,114	12	
Sexual Abuse	76	34	38	56	47.37%	53	34	79	635	12	
Mental Injury-Abuse	1	0	1	1	0.00%	1	0	7	17	12	
Neglect	270	272	208	286	37.50%	252	208	286	3,024	12	
Mental Injury-Neglect	0	1	0	0	0.00%	0	0	1	5	12	
"Ruled Out" Findings	1,502	1,488	1,342	1,444	7.60%	1,291	879	1,502	15,490	12	

#### IN-HOME SERVICES \*

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	4,119	3,889	3,930	3,984	1.37%	4,181	3,889	4,458	50,167	12	
New Families	883	954	985	788	-20.00%	870	678	985	10,435	12	
Cases Closed	1,010	913	931	1,029	10.53%	921	762	1,073	11,047	12	
End of Month Total Families	3,992	3,930	3,984	3,743	-6.05%	4,130	3,743	4,455	49,555	12	

\* Charles County In-Home Services pending corrections



## Department of Human Resources

### Social Services Administration

Reporting Period: Jun-08

**OUT-OF-HOME SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children **	9,843	9,786	9,727	9,639	-0.90%	10,002	9,639	10,330	120,024	12	
New Out-of-Home Service Cases	277	277	241	192	-20.33%	266	175	435	3,196	12	
Total # of Child Welfare Caseworkers ***	645	644	636	629	-1.02%	639	629	645	2,554	4	
AVG Caseload Volume for Caseworkers	15	15	15	15	0.32%	15	15	15	61	4	
Foster Children Leaving Care	334	326	329	262	-20.36%	331	262	458	3,969	12	
Children Adopted	50	54	57	61	7.02%	52	31	68	619	12	
Children Reunified	152	146	143	95	-33.57%	129	95	152	1,548	12	
Children in Legal Guardianship	37	51	53	29	-45.28%	38	24	53	451	12	
Aged Out	41	32	46	20	-56.52%	37	20	54	444	12	
Other	54	43	30	57	90.00%	76	23	215	907	12	
Foster Children End of Report Month	9,786	9,737	9,639	9,569	-0.73%	9,939	9,569	10,248	119,272	12	
Children in Family Foster Homes	6,969	6,824	6,806	6,845	0.57%	6,858	6,257	7,116	82,301	12	
Children in Group Homes	1,485	1,538	1,495	1,412	-5.55%	1,687	1,412	2,123	20,239	12	
Children in Residential Treatment Centers	329	324	330	328	-0.61%	329	305	347	3,953	12	
Children in Independent Living	227	236	239	244	2.09%	247	194	305	2,958	12	
Children in other placements	396	401	416	386	-7.21%	433	370	811	5,199	12	
Children in Trial Home Visits	380	414	353	354	0.28%	385	347	422	4,622	12	

\*\* Baltimore City adjustments for OOH placements leaves beginning of May with a lower (accurate) count (9,715) compared to the end of April (9,725)

\*\*\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

**FAMILY FOSTER HOMES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	2,981	2,986	2,986	2,994	0.27%	2,926	2,836	2,994	35,109	12	
New Homes	56	72	58	58	0.00%	64	47	85	767	12	
Closed Homes	52	72	50	56	12.00%	54	38	72	645	12	
End of Month - Foster Families	2,985	2,986	2,994	2,996	0.07%	2,936	2,836	2,996	35,231	12	
Unrestricted Foster Families	1,867	1,901	1,875	1,720	-8.27%	1,840	1,720	1,901	12,881	7	

**ADOPTION**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Total # of children with plan of adoption at beg. of month	1,468	1,443	1,438	1,388	-3.48%	1,444	1,382	1,503	17,329	12	
New Plan	48	66	39	64	64.10%	57	37	80	680	12	
Plan Changed	23	17	37	6	-83.78%	20	6	37	237	12	
Children Adopted	50	54	56	61	8.93%	51	30	68	617	12	
End of Month - Children With Plan	1,443	1,438	1,384	1,385	0.07%	1,434	1,382	1,479	17,208	12	
Legally Free Children	759	825	800	838	4.75%	831	759	883	9,975	12	
Length of Stay	0	0	0	0							
Length of Time in Care	39	40	41	41	0.34%	41	38	49	487	12	
Time Since TPR	27	25	26	26	-0.33%	28	25	48	339	12	
Time to Adoption	31	29	27	33	20.18%	32	25	45	387	12	



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-08

**ADULT SERVICES**

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
<b>TOTAL CASES ****</b>	11,499	11,531	11,096	8,504	-23.4%	10,980	8,504	11,848	98,821	9
# Protective Services Investigations	375	435	396	401	1.3%	380	261	435	3,424	9
Active Protective Services Caseload	1,350	1,350	1,370	1,360	-0.7%	1,363	1,341	1,388	12,263	9
Social Services Case Management Cases	3,172	3,140	3,134	3,104	-1.0%	3,175	3,104	3,239	28,572	9
% under 65 Years Old	25%	25%	25%	26%	4.0%	0	0	0	2	9
Closed Cases	528	597	570	542	-4.9%	556	485	626	5,007	9
<b># In Home Aide Services (IHAS) Customers</b>	1,943	1,912	1,988	1,945	-2.2%	1,988	1,912	2,070	17,896	9
% of customers under 65 Years Old	41%	36%	40%	37%	-7.5%	0	0	0	3	9
New Clients Receiving Services	43	45	70	34	-51.4%	47	12	70	421	9
Closed Cases	70	71	52	72	38.5%	83	52	178	746	9
<b>IHAS Waiting List</b>	1,157	1,197	1,133	1,153	1.8%	1,227	1,133	1,551	11,047	9
Avg. Length of Time Receiving Services (in ye	3.05	3.11	3.04	3	1.3%	3	3	3	27	9
<b># Respite Clients ****</b>	2,939	2,947	2,524		-100.0%	2,579	1,913	2,947	20,635	8
New Clients	100	107	94		-100.0%	85	49	132	679	8
# Unable to Serve	119	153	194		-100.0%	158	119	194	1,265	8
<b># Project Home Placements</b>	563	550	551	541	-1.8%	554	541	563	4,984	9
Applications	4	6	6	7	16.7%	6	2	8	51	9
New Clients	24	46	18	18	0.0%	21	3	46	188	9
Denials	0	0	2	0	-100.0%	1	0	2	5	9

\*\*\*\* Total Cases excludes Respite Clients for June 2008. Respite Client data are reported on a month lag.



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-08

**FOSTER FAMILIES**

JURISDICTION	Mar-08			Apr-08			May-08			Jun-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	51	51	0	52	52	1	53	53	1	54	54	1
Anne Arundel	100	83	3	105	88	7	99	84	2	97	82	0
Baltimore City	1,399	513	18	1,389	525	24	1,395	529	23	1,383	526	15
Baltimore	195	167	10	198	170	9	202	173	7	204	173	5
Calvert	28	26	0	28	26	0	29	27	1	32	29	3
Caroline	36	36	0	36	34	0	37	35	1	37	35	0
Carroll	21	19	0	23	21	2	22	21	0	22	21	1
Cecil Co.	61	48	1	61	48	0	59	47	0	57	46	1
Charles	54	46	2	54	47	1	56	47	3	58	49	2
Dorchester	25	23	0	26	24	1	26	24	0	26	24	0
Frederick	88	76	5	85	72	1	88	77	4	89	79	1
Garrett	40	40	0	42	42	2	41	41	0	46	42	6
Harford	101	88	5	103	91	4	104	92	2	104	91	3
Howard	45	45	0	46	44	3	46	44	0	42	42	0
Kent	8	4	0	8	4	0	8	4	0	8	4	0
Montgomery	293	249	2	285	245	4	290	246	7	292	54	7
Prince George's	133	98	2	130	96	2	129	96	0	131	98	3
Queen Anne's	19	19	0	19	19	0	19	0	0	19	19	0
St. Mary's	29	27	0	29	27	0	30	27	1	32	29	2
Somerset	16	13	1	18	15	2	20	16	2	20	16	0
Talbot	16	16	0	17	17	1	17	17	0	18	18	1
Washington	163	140	5	166	143	4	158	134	2	160	137	6
Wicomico	55	41	2	54	39	2	54	41	2	52	39	0
Worcester	10	0	0	12	12	2	12	0	0	13	13	1
<b>TOTAL</b>	<b>2,986</b>	<b>1,868</b>	<b>56</b>	<b>2,986</b>	<b>1,901</b>	<b>72</b>	<b>2,994</b>	<b>1,875</b>	<b>58</b>	<b>2,996</b>	<b>1,720</b>	<b>58</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-08

CHESSIE	REPORTING PERIOD							
	Mar-08		Apr-08		May-08		Jun-08	
	JURISDICTION	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	2%	98%	2%	98%	4%	96%	4%	96%
Baltimore City	20%	80%	27%	73%	23%	77%	12%	88%
Baltimore	0%	100%	0%	100%	0%	100%	1%	99%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	30%	70%	25%	75%	22%	78%	19%	81%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	2%	98%	4%	96%	1%	99%	2%	98%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	4%	96%	5%	95%	10%	90%	9%	91%
Harford	2%	98%	2%	98%	2%	98%	1%	99%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	8%	92%	6%	94%	9%	91%	6%	94%
Montgomery	26%	74%	18%	82%	27%	73%	21%	79%
Prince George's	14%	86%	13%	87%	20%	80%	16%	84%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	3%	97%	2%	98%	2%	98%	3%	97%
Somerset	7%	93%	6%	94%	5%	95%	5%	95%
Talbot	12%	88%	13%	87%	16%	84%	0%	100%
Washington	3%	97%	4%	96%	2%	98%	3%	97%
Wicomico	16%	84%	16%	84%	17%	83%	13%	87%
Worcester	13%	87%	14%	86%	14%	86%	14%	86%
<b>TOTAL</b>	<b>13%</b>	<b>87%</b>	<b>16%</b>	<b>84%</b>	<b>16%</b>	<b>84%</b>	<b>10%</b>	<b>90%</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: Jun-08

**DATA INTEGRITY**  
**Out-of-Home Placements**  
**End of Month**

JURISDICTION	REPORTING PERIOD							
	Feb-08		Mar-08		Apr-08		May-08	
	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual
Allegany	123	103%	128	102%	125	102%	121	104%
Anne Arundel	221	96%	219	100%	208	100%	212	100%
Baltimore City	5,989	84%	5,924	86%	5,872	86%	5,765	88%
Baltimore	693	89%	685	89%	690	93%	686	92%
Calvert	59	93%	57	86%	58	90%	58	102%
Caroline	41	102%	39	100%	37	92%	31	97%
Carroll	52	100%	53	104%	51	96%	52	98%
Cecil Co.	155	98%	154	96%	159	99%	164	93%
Charles	88	100%	94	91%	96	100%	105	93%
Dorchester	35	100%	35	106%	34	109%	34	103%
Frederick	154	104%	151	111%	143	104%	146	97%
Garrett	43	95%	45	84%	49	94%	56	86%
Harford	276	96%	281	98%	282	99%	293	102%
Howard	88	110%	84	108%	84	106%	83	112%
Kent	12	108%	12	118%	11	100%	13	92%
Montgomery	568	94%	569	96%	567	97%	579	96%
Prince George's	584	99%	584	99%	585	102%	597	97%
Queen Anne's	21	95%	21	91%	22	109%	20	100%
St. Mary's	104	94%	108	89%	110	95%	113	99%
Somerset	64	88%	61	89%	62	98%	62	98%
Talbot	35	97%	35	94%	36	94%	36	103%
Washington	247	110%	255	104%	262	102%	236	106%
Wicomico	142	101%	141	106%	132	101%	127	99%
Worcester	49	98%	51	90%	50	98%	50	88%
<b>TOTAL</b>	<b>9,843</b>	<b>89%</b>	<b>9,786</b>	<b>90%</b>	<b>9,725</b>	<b>91%</b>	<b>9,639</b>	<b>91%</b>



**Department of Human Resources  
Family Investment Administration  
Reporting Period: June-08**

**FOOD STAMPS**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Total Food Stamp Recipients</b>	<b>354,037</b>	<b>358,818</b>	<b>363,035</b>	<b>366,595</b>	<b>1.0%</b>	347,242	324,245	366,595	517,186	SFY 2008	
Recipient Households	164,694	166,983	168,283	170,589	1.4%	161,019	150,348	170,589	271,744	SFY 2008	
\$ Value Disbursed	\$35,506,410	\$35,969,518	\$36,450,654	\$36,774,274	0.9%	\$33,444,360	\$30,341,355	\$36,774,274	\$401,332,316	SFY 2008	
Cases Closed	13,942	15,232	11,645	12,921	11.0%	14,016	11,645	16,127	168,196	SFY 2008	
Applications Taken	17,819	19,940	18,938	18,163	-4.1%	18,275	15,625	20,625	219,302	SFY 2008	
Approvals	15,557	17,521	17,457	15,227	-12.8%	16,010	14,336	17,592	192,114	SFY 2008	
Denials	4,048	4,232	4,512	4,216	-6.6%	4,334	3,918	4,957	52,011	SFY 2008	
<b>Non-Public Assistance Recipients</b>	<b>274,431</b>	<b>279,575</b>	<b>282,756</b>	<b>284,925</b>	<b>0.8%</b>	268,799	254,288	284,925		SFY 2008	
Recipient Households	115,882	118,220	118,975	120,199	1.0%	112,575	105,529	120,199		SFY 2008	
\$ Value Disbursed	\$24,662,598	\$25,209,845	\$25,449,497	\$25,554,250	0.4%	\$23,475,266	\$20,557,706	\$25,554,250	\$281,703,196	SFY 2008	
Cases Closed	11,338	12,490	9,769	11,708	19.8%	11,919	9,769	14,976	143,026	SFY 2008	
Applications Taken	15,607	17,435	16,637	15,951	-4.1%	16,077	13,603	17,965	192,922	SFY 2008	
Approvals	13,140	14,828	14,780	12,932	-12.5%	13,619	11,962	14,828	163,432	SFY 2008	
Denials	3,808	3,996	4,256	3,992	-6.2%	4,084	3,684	4,679	49,003	SFY 2008	
<b>Public Assistance Recipients</b>	<b>79,606</b>	<b>79,243</b>	<b>80,279</b>	<b>81,670</b>	<b>1.7%</b>	78,443	69,957	81,670		SFY 2008	
Recipient Households	48,812	48,763	49,308	50,390	2.2%	48,444	44,819	50,390		SFY 2008	
\$ Value Disbursed	\$10,843,812	\$10,759,673	\$11,001,157	\$11,220,024	2.0%	\$9,969,093	\$6,679,640	\$11,220,024	\$119,629,120	SFY 2008	
Cases Closed	2,604	2,742	1,876	1,213	-35.3%	2,098	1,151	3,019	25,170	SFY 2008	
Applications Taken	2,212	2,505	2,301	2,212	-3.9%	2,198	1,581	2,660	26,380	SFY 2008	
Approvals	2,417	2,693	2,677	2,295	-14.3%	2,390	1,604	2,801	28,682	SFY 2008	
Denials	240	236	256	224	-12.5%	251	223	286	3,008	SFY 2008	
	<b>Dec-07</b>	<b>Jan-08</b>	<b>Feb-08</b>	<b>Mar-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>	
<b>Payment Error Rate*</b>	<b>5.40%</b>	<b>6.18%</b>	<b>5.69%</b>	<b>5.62%</b>	<b>-1.2%</b>	5.62%	3.10%	6.18%		FFY 08YTD	
Overpayment Error Rate	4.49%	4.20%	3.83%	3.83%	0.0%	3.83%	1.99%	4.49%		FFY 08YTD	
Underpayment Error Rate	0.91%	1.98%	1.86%	1.79%	-3.8%	1.79%	0.91%	1.98%		FFY 08YTD	
<b>State-reported Negative error rate</b>	<b>14.74%</b>	<b>15.81%</b>	<b>17.04%</b>	<b>17.30%</b>	<b>1.5%</b>	17.30%	14.06%	17.30%		FFY 08YTD	

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total FFY	Periods	
<b>Food Stamp Negative Errors (closing and denials)</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>-7.7%</b>				65	10/07-2/08	
Monthly Sample Sizes	67	69	66	64	-3.0%				411	10/07-2/08	
<b>Food Stamp Payment Errors (total)</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>-20.0%</b>				48	10/07-2/08	
Monthly Sample Sizes	93	96	98	100	2.0%				571	10/07-2/08	
1) Earned Income Incorrect	2	4	1	2	100.0%				15	10/07-2/08	
Not reported by the customer	1	0	1	0	-100.0%				4	10/07-2/08	
Not processed by the agency	1	4	0	2					11	10/07-2/08	
2) Shelter Deduction Incorrect	1	1	2	3	50.0%				10	10/07-2/08	
3) Unearned Income Incorrect	2	3	1	0	-100.0%				9	10/07-2/08	
4) Household Members Incorrect	2	1	0	1					5	10/07-2/08	
5) Other	0	0	6	2	-66.7%				9	10/07-2/08	
<b>Supervisory Review System (SRS)</b>	<b>Dec-07</b>	<b>Jan-08</b>	<b>Feb-08</b>	<b>Mar-08</b>	<b>% Change</b>						
# of cases identified for correction	258	301	226	232	2.7%						
# of cases corrected	258	301	226	232	2.7%						



**Department of Human Resources  
Family Investment Administration  
Reporting Period: June-08**

**MEDICAID**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	27,098	29,596	27,059	25,694	-5.0%	27,482	22,394	30,601	329,783	SFY 2008	
Approvals (CC, LTC & SSI)	20,810	23,901	22,002	19,724	-10.4%	21,709	17,740	25,554	260,502	SFY 2008	
Denials (CC, LTC & SSI)	15,931	17,759	16,992	14,701	-13.5%	17,059	14,615	20,038	204,711	SFY 2008	
<b>Community Care Cases</b>	<b>274,843</b>	<b>288,911</b>	<b>278,882</b>	<b>288,760</b>	<b>3.5%</b>	<b>277,057</b>	<b>266,504</b>	<b>288,911</b>		SFY 2008	
Applications Taken	25,640	27,902	25,490	24,254	-4.8%	25,951	21,151	28,942	311,417	SFY 2008	
Approvals	18,711	21,538	19,825	17,658	-10.9%	19,557	15,973	23,168	234,679	SFY 2008	
Denials	14,589	16,388	15,676	13,531	-13.7%	15,710	13,473	18,498	188,516	SFY 2008	

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Recipients	50,397	51,215	52,523	51,731	-1.5%	51,372	49,098	53,317	86,081	SFY 2008	
Recipient Families	21,277	21,547	21,964	21,717	-1.1%	21,666	20,962	22,338	40,320	SFY 2008	
\$ Value Disbursed	\$8,354,555	\$8,782,356	\$9,038,849	\$8,977,248	-0.7%	8,786,687	8,321,552	9,366,882	105,440,250	SFY 2008	
Cases Closed	2,390	2,702	2,280	2,291	0.5%	2,451	2,198	2,790	29,417	SFY 2008	
Applications Taken	4,261	4,808	4,285	4,324	0.9%	4,401	3,519	5,076	52,810	SFY 2008	
Approvals	1,811	2,319	2,343	1,944	-17.0%	2,162	1,811	2,496	25,942	SFY 2008	
Denials	2,455	2,819	3,012	2,425	-19.5%	2,771	2,420	3,396	33,251	SFY 2008	
Payment Accuracy Rate*	98.36%	98.90%	98.51%	98.90%	0.4%	96.72%	94.93%	98.90%	98.90%	SFY 2008	
Federal Work Participation Rate**	34.6%	34.6%	34.6%	34.7%	0.3%	34.6%	34.5%	34.7%	34.7%	FFY '08 YTD-5/08	
Employment Retention Rate+	79%	77%	77%	77%	0.0%	77%	74%	79%		Closed Cases Jul'06-June'07	

**TEMPORARY DISABILITY ASSISTANCE PROGRAM**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
Recipients	10,912	11,397	11,750	12,959	10.3%	11,501	10,740	12,959	25,325	SFY 2008	
\$ Value Disbursed	\$1,948,024	\$1,965,425	\$2,509,947	\$2,141,265	-14.7%	\$2,082,589	1,913,427	2,509,947	24,991,065	SFY 2008	
Cases Closed	1,275	1,326	1,429	1,414	-1.0%	1,397	1,275	1,505	16,760	SFY 2008	
Applications Taken	3,034	3,172	2,945	3,231	9.7%	3,042	2,622	3,383	36,504	SFY 2008	
Approvals	1,235	1,608	2,169	1,412	-34.9%	1,389	958	2,169	16,662	SFY 2008	
Denials	2,229	2,509	2,349	1,954	-16.8%	2,197	1,893	2,509	26,359	SFY 2008	



**Department of Human Resources  
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**HOME ENERGY PROGRAMS**

	REPORTING PERIOD					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	8,412	11,282	3,338	5,655	69.4%	8,375	3,338	12,686	100,494	12
\$ Value Disbursed	\$5,435,045	\$7,132,215	\$2,892,280	\$3,375,348	16.7%	\$5,379,031	\$2,892,280	\$7,907,859	\$64,548,372	12
Applications	8,082	6,590	4,624	256	-94.5%	7,525	256	15,848	90,302	12
Approvals	8,493	7,957	4,614	2,014	-56.4%	5,167	2,014	12,432	61,998	12
Denials	1,991	2,163	2,651	1,222	-53.9%	940	233	2,651	11,281	12
<b>MD Energy Assistance Recipients</b>										
Recipient Households	7,594	3,954	-	-		5,977	0	30,698	71,721	12
\$ Value Disbursed	\$2,850,974	\$1,516,986	\$0	\$0		\$2,071,534	\$0	\$9,954,849	\$24,858,405	12
Applications	9,322	6,677	4,621	216	-95.3%	7,980	216	16,384	95,765	12
Approvals	9,088	4,319	14	2,703	19207.1%	3,543	0	13,546	42,516	12
Denials	2,169	2,604	2,926	1,322	-54.8%	1,022	217	2,926	12,258	12
<b>Arrearage (one time only)</b>										
Recipient Households	1,178	139	93	258	177.4%	643	93	1,414	7,712	12
\$ Value Disbursed	\$1,028,690	\$342,080	\$88,220	\$218,298	147.4%	\$549,850	\$88,220	\$1,144,510	\$6,598,195	12
Applications	721	34	12	53	341.7%	662	12	1,781	7,940	12
Approvals	795	28	97	201	107.2%	471	28	1,595	5,657	12
Denials	63	34	5	103	1960.0%	94	5	331	1,127	12

**NEW AMERICANS**

	REPORTING PERIOD					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	287	294	265	304	14.7%	241	128	304	2,168	9
# of Employment Placements	76	81	60	76	26.7%	74	40	101	668	9
Average Wage	\$9.34	\$9.03	\$9.26	\$9.28	0.2%	9	9	10	84	9
% with Health Benefits	84%	77%	91%	92%	1.1%	1	1	1	7	9
Job Retention >90 Days	43	56	57	68	19.3%	56	43	68	503	9



**Department of Human Resources**  
**Family Investment Administration**  
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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
<b>TOTAL</b>	<b>22,461</b>	<b>20,979</b>	<b>13,484</b>	<b>12,830</b>	<b>8,353</b>	<b>6,640</b>	<b>11,605</b>	<b>9,279</b>	<b>9,503</b>	<b>7,502</b>	<b>5,175</b>	<b>242</b>	<b>128,053</b>	<b>117,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
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Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
<b>TOTAL</b>	<b>15,259</b>	<b>17,351</b>	<b>13,076</b>	<b>12,594</b>	<b>12,004</b>	<b>7,240</b>	<b>8,448</b>	<b>5,799</b>	<b>7,527</b>	<b>6,624</b>	<b>5,206</b>	<b>420</b>	<b>111,548</b>	<b>125,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
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Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
<b>TOTAL</b>	<b>11,140</b>	<b>10,848</b>	<b>12,561</b>	<b>14,388</b>	<b>12,004</b>	<b>10,812</b>	<b>8,794</b>	<b>8,940</b>	<b>8,080</b>	<b>5,122</b>	<b>3,950</b>	<b>273</b>	<b>106,912</b>	<b>99,700</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Jun-08

OHEP Fund Balance, by month, for FY 2008

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
<b>EUSP Appropriation</b>														
Special Funds													\$36,000,000	
Special State Funds													\$16,543,000	
State General Funds													\$4,943,000	
Other													\$0	
Total Appropriation													\$57,486,000	
<b>EUSP Bill Assistance</b>														
Allocation	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	
Expenditures	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$5,435,045	\$7,132,215	\$2,892,280	\$0	\$0	
Refunds													\$0	
Net Expenditures	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$5,435,045	\$7,132,215	\$2,892,280	\$0	\$0	
Balance	\$42,907,230	\$38,221,938	\$34,505,586	\$28,121,034	\$21,699,682	\$15,580,083	\$7,672,224	\$1,751,953	-\$3,683,092	-\$10,815,307	-\$13,707,587	-\$13,707,587	\$57,486,000	
<b>EUSP Arrearage</b>														
Allocation	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	
Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$88,219	\$0	\$0	
Refunds													\$0	
Net Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$88,219	\$0	\$0	
Balance	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	-\$3,678,704	-\$7,262,183	-\$11,095,965	-\$14,214,300	-\$17,065,274	-\$18,582,260	-\$18,670,479	-\$18,670,479	\$6,276,145	
<b>EUSP Administration</b>														
Allocation													0	
Expenditures													0	
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
													\$0	
													\$0	
<b>TOTAL EUSP Expenditures</b>	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$16,376,200	\$9,703,079	\$11,741,641	\$9,038,606	\$8,286,019	\$8,649,201	\$2,980,499	\$0	\$86,119,648	



**Department of Human Resources**  
**Family Investment Administration**  
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Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
<b>MEAP Appropriation</b>														
Federal													\$36,000,000	
													\$0	
Total Appropriation													\$36,000,000	
<b>MEAP Expenditures</b>														
Allocation	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	
Expenditures	\$0	\$0		\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$0	\$0	\$0	
Refunds														\$0
Net Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$0	\$0	\$0	
Balance	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$37,510,588	\$33,927,109	\$30,093,327	\$26,974,992	\$24,124,018	\$22,607,032	\$22,607,032	\$22,607,032	\$36,000,000	
<b>MEAP Administration</b>														
Allocation													\$0	
Expenditures	\$143,196	\$169,392	\$211,503	\$326,439	\$342,676	\$482,833	\$218,809	\$520,246					\$2,415,095	
Balance	-\$143,196	-\$312,589	-\$524,092	-\$850,531	-\$1,193,206	-\$1,676,040	-\$1,894,849	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	
													\$0	
													\$0	
<b>TOTAL MEAP Expenditures</b>	\$143,196	\$169,392	\$211,503	\$326,439	\$10,297,524	\$4,066,313	\$4,052,591	\$3,638,581	\$2,850,974	\$1,516,986	\$0	\$0	\$2,415,095	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-08

MEAP Applications (Total Entered), by month, for FY 2008

Jurisdiction	Mar-08				Apr-08				May-08				Jun-08				
	MEAP				MEAP				MEAP				MEAP				
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	
Allegany	356	192	358	34	121	12	127	169	68	0	2	78	1	0	1	0	
Anne Arundel	485	469	438	129	417	348	261	438	277	459	332	2	176	106	0	3	175
Baltimore City	2,588	3,227	2,599	548	2,507	3,109	1,962	664	2,435	2,209	-6	900	158	0	2,703	619	
Baltimore	1,722	2,806	875	223	1,627	3,957	3	409	689	2,729	5	550	-55	0	1	373	
Calvert	72	36	57	18	58	64	11	16	5	32	1	6	-3	0	0	1	
Caroline	100	42	66	19	63	73	0	26	27	1	1	9	0	0	0	0	
Carroll	162	72	131	30	128	124	31	44	89	0	1	65	0	0	0	0	
Cecil Co.	197	230	331	91	103	166	82	85	74	0	1	12	0	0	0	0	
Charles	170	74	127	28	141	164	28	22	9	78	0	5	-4	0	0	7	
Dorchester	73	5	100	2	-12	4	-1	-8	-2	0	1	0	0	0	0	0	
Frederick	269	157	220	132	195	199	38	94	107	121	0	47	-13	0	0	8	
Garrett	110	21	115	12	63	49	31	6	8	0	2	3	0	0	-1	0	
Harford	308	33	242	80	59	51	15	26	66	0	0	79	0	0	0	0	
Howard	285	178	258	31	30	171	34	3	32	80	0	2	60	0	6	85	
Kent	36	10	29	1	21	24	1	6	10	1	1	3	0	0	0	0	
Montgomery	518	1,951	819	233	396	1,178	933	238	145	2	3	683	1	0	-1	-2	
Prince George's	766	992	861	281	557	511	611	429	387	24	-3	283	-4	0	-1	-6	
Queen Anne's	39	16	34	10	13	14	3	12	4	18	-1	1	0	0	0	0	
St. Mary's	124	69	98	17	105	144	18	8	4	78	1	5	-2	0	0	7	
Somerset	97	43	156	13	4	38	7	2	-2	35	0	1	-6	0	1	18	
Talbot	88	14	69	13	46	40	18	2	22	58	0	4	1	0	0	1	
Washington	222	116	567	175	45	9	84	44	-4	0	2	3	0	0	0	0	
Wicomico	413	143	372	45	-12	104	9	18	-7	86	1	10	-9	0	3	29	
Worcester	122	77	166	4	2	54	13	12	-4	49	0	1	-15	0	2	7	
<b>TOTAL</b>	<b>9,322</b>	<b>10,973</b>	<b>9,088</b>	<b>2,169</b>	<b>6,677</b>	<b>10,607</b>	<b>4,319</b>	<b>2,604</b>	<b>4,621</b>	<b>5,933</b>	<b>14</b>	<b>2,926</b>	<b>216</b>	<b>0</b>	<b>2,717</b>	<b>1,322</b>	



**Department of Human Resources**  
**Family Investment Administration**  
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Arrearage Applications (Total Entered), by month, for FY 2008

Jurisdiction	Mar-08				Apr-08				May-08				Jun-08			
	Arrearage				Arrearage				Arrearage				Arrearage			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	31	4	32	34	-3	0	0	1	0	0	0	0	0	0	0	0
Anne Arundel	35	3	45	129	-2	0	0	1	6	-4	0	2	-1	0	1	2
Baltimore City	113	168	138	548	97	238	17	10	14	181	68	3	50	0	195	36
Baltimore	56	8	52	223	-7	3	0	-2	0	0	2	1	6	0	6	0
Calvert	17	2	15	18	-2	0	0	0	0	-2	0	0	0	0	0	0
Caroline	20	2	20	19	2	4	0	0	-2	1	0	1	-1	0	0	0
Carroll	29	5	24	30	1	2	1	3	-3	0	0	-1	0	0	0	0
Cecil Co.	33	0	37	91	0	0	1	-1	0	0	0	0	0	0	0	0
Charles	15	2	30	28	-3	1	0	-2	0	1	0	0	0	0	0	1
Dorchester	20	1	24	2	0	1	0	0	-1	0	0	0	0	0	0	0
Frederick	36	10	35	132	0	0	8	1	0	0	0	0	0	0	0	0
Garrett	14	2	13	12	-1	0	0	1	0	0	0	0	0	0	0	0
Harford	50	0	51	80	0	0	0	0	0	0	0	0	0	0	0	0
Howard	35	30	35	31	-1	29	0	0	2	30	1	0	2	0	-1	33
Kent	17	2	4	1	21	0	0	22	6	0	1	5	-1	0	-1	0
Montgomery	44	25	69	233	-24	0	0	1	-6	0	0	-6	0	0	0	0
Prince George's	28	32	43	281	-36	0	0	-4	-1	0	0	-1	-1	0	0	-1
Queen Anne's	22	3	15	10	-3	0	0	0	0	0	0	0	0	0	0	0
St. Mary's	25	4	24	17	-3	2	0	-1	-1	1	0	0	0	0	0	1
Somerset	0	3	0	13	0	3	0	0	0	2	1	0	0	0	0	2
Talbot	7	0	12	13	0	0	0	0	0	0	0	0	1	0	0	1
Washington	57	8	56	175	-3	1	1	2	-1	0	0	0	0	0	0	0
Wicomico	14	28	15	45	5	33	0	0	-1	15	17	0	0	0	0	15
Worcester	3	30	6	4	-4	24	0	2	0	16	7	1	-2	0	1	13
<b>TOTAL</b>	<b>721</b>	<b>372</b>	<b>795</b>	<b>2,169</b>	<b>34</b>	<b>341</b>	<b>28</b>	<b>34</b>	<b>12</b>	<b>251</b>	<b>97</b>	<b>5</b>	<b>53</b>	<b>0</b>	<b>201</b>	<b>103</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: Jun-08

Bill Payment Applications (Total Entered), by month, for FY 2008																
Jurisdiction	Mar-08				Apr-08				May-08				Jun-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	356	193	370	24	141	12	291	31	72	0	62	22	1	0	0	0
Anne Arundel	470	464	427	126	544	452	276	280	653	476	306	323	99	0	1	367
Baltimore City	1,747	2,555	1,949	492	1,838	1,262	2,581	551	1,889	1,325	1,192	634	118	0	195	504
Baltimore	1,420	1,982	870	160	1,549	1,852	1,413	224	790	938	1,276	428	13	0	6	197
Calvert	73	33	57	19	61	15	62	14	27	6	23	13	-4	0	0	2
Caroline	92	22	70	17	66	8	47	27	27	1	25	9	0	0	0	0
Carroll	161	72	124	35	117	52	96	40	88	0	79	61	0	0	0	0
Cecil Co.	179	222	313	85	112	24	227	83	70	0	80	14	0	0	0	0
Charles	167	65	130	28	138	33	155	14	41	12	49	13	-2	0	0	9
Dorchester	80	8	100	3	49	5	58	-4	24	0	24	5	0	0	0	0
Frederick	269	147	220	136	196	43	183	96	107	30	75	45	-13	0	0	8
Garrett	116	23	119	13	51	4	62	9	14	0	14	4	0	0	0	0
Harford	271	11	254	29	7	1	9	8	54	0	25	30	0	0	0	0
Howard	282	153	250	34	37	114	72	4	48	63	80	19	78	0	-1	75
Kent	32	4	31	2	35	3	28	8	14	1	14	2	0	0	-1	0
Montgomery	493	1,925	777	235	373	1,167	897	236	115	2	608	672	1	0	0	-2
Prince George's	790	907	966	277	663	322	812	438	404	0	431	295	-5	0	0	-7
Queen Anne's	39	13	37	10	16	4	14	11	5	1	5	3	-1	0	0	0
St. Mary's	118	65	92	16	106	28	130	9	28	8	36	12	-3	0	0	5
Somerset	96	43	154	12	37	33	41	6	28	26	29	6	-6	0	0	17
Talbot	87	6	79	13	46	8	39	5	23	0	26	5	1	0	0	1
Washington	225	115	579	175	49	9	85	43	-4	0	2	3	0	0	0	0
Wicomico	401	145	358	46	311	129	306	21	86	61	125	29	-9	0	0	30
Worcester	118	79	167	4	48	45	73	9	21	34	28	4	-12	0	1	16
<b>TOTAL</b>	<b>8,082</b>	<b>9,252</b>	<b>8,493</b>	<b>1,991</b>	<b>6,590</b>	<b>5,625</b>	<b>7,957</b>	<b>2,163</b>	<b>4,624</b>	<b>2,984</b>	<b>4,614</b>	<b>2,651</b>	<b>256</b>	<b>0</b>	<b>201</b>	<b>1,222</b>



**Department of Human Resources**  
**Family Investment Administration**  
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Energy Assistance Applications (To Be Entered), by month, for FY 2008												
Jurisdiction	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Allegany							0	0	0	0	0	0
Anne Arundel							657	533	450	175	0	0
Baltimore City							3,421	2,025	2,186	2,277	0	0
Baltimore							75	0	0	0	0	0
Calvert							0	0	0	0	0	0
Caroline							0	0	0	0	0	0
Carroll							0	0	0	0	0	0
Cecil Co.							0	0	0	0	0	0
Charles							0	0	0	0	0	0
Dorchester							0	0	0	0	0	0
Frederick							0	0	0	0	0	0
Garrett							0	0	0	0	0	0
Harford							40	0	0	0	0	0
Howard							55	0	0	0	160	0
Kent							0	0	0	0	0	0
Montgomery							105	0	0	0	0	0
Prince George's							75	0	0	0	0	0
Queen Anne's							0	0	0	0	0	0
St. Mary's							0	0	0	0	0	0
Somerset							0	0	0	0	0	0
Talbot							0	0	0	0	0	0
Washington							0	0	0	0	0	0
Wicomico							0	0	0	0	0	0
Worcester							0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,428</b>	<b>2,558</b>	<b>2,636</b>	<b>2,452</b>	<b>160</b>	<b>0</b>



**Department of Human Resources**  
**Family Investment Administration**  
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,180	2,516	2,163	1,924	-11.0%	2,166	1,923	2,516	12,993	6	
Allegany	12	11	8	8	0.0%	9	5	12	51	6	
Anne Arundel	53	68	51	37	-27.5%	57	37	79	341	6	
Baltimore (City)	870	875	764	736	-3.7%	813	736	890	4,880	6	
Baltimore	265	378	293	257	-12.3%	266	156	378	1,593	6	
Calvert	8	4	9	7	-22.2%	8	4	15	49	6	
Caroline	11	6	8	18	125.0%	11	6	18	68	6	
Carroll	23	13	18	17	-5.6%	17	13	23	100	6	
Cecil	8	12	10	6	-40.0%	10	5	20	61	6	
Charles	26	17	19	9	-52.6%	16	9	26	96	6	
Dorchester	3	3	2	2	0.0%	3	2	3	15	6	
Frederick	5	7	10	4	-60.0%	7	4	11	43	6	
Garrett	1	0	6	0	-100.0%	2	0	6	12	6	
Harford	45	36	31	31	0.0%	38	31	45	227	6	
Howard	12	24	10	15	50.0%	16	10	24	94	6	
Kent	3	2	6	2	-66.7%	2	0	6	14	6	
Montgomery	249	309	318	226	-28.9%	271	226	318	1,625	6	
Prince George's	535	672	519	464	-10.6%	549	464	672	3,295	6	
Queen Anne's	0	0	3	2	-33.3%	1	0	3	5	6	
St. Mary's	22	33	24	29	20.8%	27	22	33	163	6	
Somerset	7	6	2	3	50.0%	4	2	7	26	6	
Talbot	5	2	1	3	200.0%	3	1	5	16	6	
Washington	9	21	28	10	-64.3%	15	9	28	91	6	
Wicomico	6	13	17	29	70.6%	16	6	29	94	6	
Worcester	2	4	6	9	50.0%	6	2	9	34	6	



**Department of Human Resources**  
**Family Investment Administration**  
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	22,498	26,471	25,322	23,274	-8.1%	24,265	22,352	26,471	145,592	6	
Allegany	497	607	550	449	-18.4%	533	449	619	2,103	6	
Anne Arundel	1234	1500	1548	1277	-17.5%	1,388	1,234	1,548	5,559	6	
Baltimore (City)	8483	9725	9017	8493	-5.8%	8,815	7,823	9,725	35,718	6	
Baltimore	2133	2990	2813	2803	-0.4%	2,705	2,133	3,002	10,739	6	
Calvert	243	252	261	207	-20.7%	248	207	267	963	6	
Caroline	178	217	200	204	2.0%	202	178	217	799	6	
Carroll	280	303	256	255	-0.4%	285	255	322	1,094	6	
Cecil	451	472	481	408	-15.2%	467	408	533	1,812	6	
Charles	525	537	498	482	-3.2%	515	482	537	2,042	6	
Dorchester	265	311	289	272	-5.9%	291	265	312	1,137	6	
Frederick	553	588	530	491	-7.4%	548	491	599	2,162	6	
Garrett	125	126	151	151	0.0%	140	125	151	553	6	
Harford	560	627	564	592	5.0%	585	508	659	2,343	6	
Howard	349	459	419	469	11.9%	412	349	469	1,696	6	
Kent	103	99	93	91	-2.2%	100	91	123	386	6	
Montgomery	1432	1639	1695	1378	-18.7%	1,528	1,378	1,695	6,144	6	
Prince George's	2878	3457	3707	3062	-17.4%	3,189	2,878	3,707	13,104	6	
Queen Anne's	117	138	126	86	-31.7%	117	86	138	467	6	
St. Mary's	415	489	440	443	0.7%	450	415	489	1,787	6	
Somerset	206	223	189	201	6.3%	209	189	223	819	6	
Talbot	102	110	113	96	-15.0%	100	82	113	421	6	
Washington	768	844	742	697	-6.1%	750	649	844	3,051	6	
Wicomico	425	536	453	421	-7.1%	474	421	560	1,835	6	
Worcester	176	222	187	246	31.6%	216	176	262	831	6	



**Department of Human Resources**  
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	236	245	224	218	-2.7%	244	218	285	1,463	6	
Allegany	4	16	6	6	0.0%	11	4	21	32	6	
Anne Arundel	7	6	7	4	-42.9%	6	2	7	24	6	
Baltimore (City)	51	63	83	71	-14.5%	62	51	83	268	6	
Baltimore	30	32	31	29	-6.5%	36	29	47	122	6	
Calvert	2	2	3	3	0.0%	3	2	4	10	6	
Caroline	4	0	2	0	-100.0%	2	0	4	6	6	
Carroll	9	6	4	4	0.0%	8	4	13	23	6	
Cecil	5	2	5	3	-40.0%	5	2	9	15	6	
Charles	12	9	1	7	600.0%	8	1	12	29	6	
Dorchester	6	2	1	3	200.0%	3	1	6	12	6	
Frederick	26	20	15	23	53.3%	24	15	37	84	6	
Garrett	0	2	0	0		0	0	2	2	6	
Harford	6	11	5	6	20.0%	8	1	16	28	6	
Howard	2	0	2	3	50.0%	2	0	3	7	6	
Kent	1	1	0	0		1	0	3	2	6	
Montgomery	6	2	2	4	100.0%	4	2	6	14	6	
Prince George's	5	3	7	3	-57.1%	7	3	12	18	6	
Queen Anne's	1	2	0	0		1	0	2	3	6	
St. Mary's	0	1	2	3	50.0%	1	0	3	6	6	
Somerset	9	6	3	3	0.0%	6	3	9	21	6	
Talbot	0	0	0	0		0	0	0	0	6	
Washington	20	22	16	19	18.8%	20	16	23	77	6	
Wicomico	17	24	16	9	-43.8%	17	9	24	66	6	
Worcester	13	13	13	15	15.4%	13	8	15	54	6	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	11,342	13,483	11,703	12,285	5.0%	12,196	11,048	13,483	73,175	6	
Allegany	238	304	267	220	-17.6%	268	220	324	1,029	6	
Anne Arundel	529	733	761	659	-13.4%	676	529	761	2,682	6	
Baltimore (City)	5348	6273	4746	5503	16.0%	5,465	4,746	6,273	21,870	6	
Baltimore	1178	1310	1280	1271	-0.7%	1,208	893	1,315	5,039	6	
Calvert	133	152	142	117	-17.6%	138	117	152	544	6	
Caroline	83	96	83	90	8.4%	91	83	98	352	6	
Carroll	108	150	126	110	-12.7%	135	108	160	494	6	
Cecil	208	226	237	192	-19.0%	218	192	245	863	6	
Charles	285	293	274	255	-6.9%	276	255	293	1,107	6	
Dorchester	190	238	204	207	1.5%	218	190	241	839	6	
Frederick	222	243	239	209	-12.6%	227	209	243	913	6	
Garrett	49	59	63	83	31.7%	69	49	84	254	6	
Harford	265	310	173	253	46.2%	261	173	310	1,001	6	
Howard	131	189	32	216	575.0%	155	32	216	568	6	
Kent	48	58	44	61	38.6%	56	44	70	211	6	
Montgomery	316	251	411	329	-20.0%	331	251	411	1,307	6	
Prince George's	883	1205	1385	1280	-7.6%	1,152	883	1,385	4,753	6	
Queen Anne's	70	83	72	48	-33.3%	68	48	83	273	6	
St. Mary's	159	214	204	227	11.3%	198	159	227	804	6	
Somerset	130	153	133	126	-5.3%	139	126	153	542	6	
Talbot	50	67	66	51	-22.7%	57	50	67	234	6	
Washington	387	458	381	372	-2.4%	391	330	458	1,598	6	
Wicomico	228	287	260	241	-7.3%	262	228	314	1,016	6	
Worcester	104	131	120	165	37.5%	138	104	169	520	6	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: Jun-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b># of Individuals who Decline Registration Form*</b>	<b>9,228</b>	<b>10,223</b>	<b>9,201</b>	<b>8,847</b>	<b>-3.8%</b>	<b>9,348</b>	<b>8,793</b>	<b>10,223</b>	<b>56,089</b>	<b>6</b>	
Allegany	243	276	269	215	-20.1%	245	194	276	1,003	6	
Anne Arundel	647	693	729	577	-20.9%	656	577	729	2,646	6	
Baltimore (City)	2249	2578	2314	2183	-5.7%	2,307	2,116	2,578	9,324	6	
Baltimore	1291	1370	799	1246	55.9%	1,191	799	1,397	4,706	6	
Calvert	100	94	107	80	-25.2%	100	80	112	381	6	
Caroline	80	115	107	96	-10.3%	98	80	115	398	6	
Carroll	140	134	108	124	14.8%	126	108	140	506	6	
Cecil	230	232	229	207	-9.6%	235	207	259	898	6	
Charles	202	208	204	211	3.4%	214	202	244	825	6	
Dorchester	66	68	82	60	-26.8%	63	38	82	276	6	
Frederick	300	318	266	255	-4.1%	289	255	318	1,139	6	
Garrett	75	65	82	68	-17.1%	68	50	82	290	6	
Harford	244	270	298	302	1.3%	270	205	302	1,114	6	
Howard	204	246	220	235	6.8%	214	181	246	905	6	
Kent	51	38	43	28	-34.9%	42	28	52	160	6	
Montgomery	681	927	964	819	-15.0%	868	681	964	3,391	6	
Prince George's	1455	1577	1497	1315	-12.2%	1,432	1,315	1,577	5,844	6	
Queen Anne's	46	53	51	36	-29.4%	48	36	59	186	6	
St. Mary's	234	233	210	184	-12.4%	223	184	242	861	6	
Somerset	60	58	51	69	35.3%	60	51	69	238	6	
Talbot	47	41	46	42	-8.7%	40	28	47	176	6	
Washington	352	343	317	296	-6.6%	325	286	356	1,308	6	
Wicomico	174	212	160	142	-11.3%	179	142	212	688	6	
Worcester	57	74	48	57	18.8%	59	45	74	236	6	

\*Data provided are for DHR local offices only.



**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: Jun-08

Total Caseload	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Active Caseload at the Beginning of the Month	257,274	257,320	256,959	256,808	-0.06%	258,928	256,808	260,772	N/A	12
Number of Active Cases Added during the Month	3,982	4,334	4,006	3,576	-10.73%	3,944	3,387	4,334	47,323	12
Number of Active Cases Subtracted during the Month	3,936	4,695	4,157	4,004	-3.68%	4,339	3,932	5,837	52,063	12
Total Active Caseload at the End of the Month	257,320	256,959	256,808	256,380	-0.17%	258,562	256,380	260,419	N/A	12
In-state Caseload	226,904	226,502	226,284	225,762	-0.23%	228,954	225,762	234,348	N/A	12
Interstate Caseload	30,416	30,457	30,524	30,618	0.31%	30,353	30,228	30,618	N/A	12
Interstate Cases Initiated By Maryland to Another State	15,840	15,820	15,835	15,879	0.28%	15,832	15,798	15,879	N/A	12
Interstate Cases Received By Maryland from Another States	14,086	14,153	14,212	14,262	0.35%	14,019	13,860	14,262	N/A	12

Paternity Establishment	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Children in the Caseload Born Out-of-Wedlock	168,108	168,132	167,669	166,856	-0.48%	170,010	166,856	173,100	N/A	12
# of Children in the Caseload with Paternity Established	139,969	140,054	139,868	139,157	-0.51%	139,792	139,157	140,054	N/A	12
% of Children in the Caseload with Paternity Established	83.3%	83.3%	83.4%	83.4%	-0.02%	82.2%	80.8%	83.4%	N/A	12
# of Children Needing Paternity Established at the Beginning of the Month	28,334	28,139	28,078	27,801	-0.99%	30,683	27,801	33,271	N/A	12
# of Children Needing Paternity Established Added during the Month	1,965	2,081	1,875	1,662	-11.36%	1,913	1,662	2,099	22,961	12
# of Children Needing Paternity Established Subtracted during the Month	2,160	2,142	2,152	1,764	-18.03%	2,430	1,764	3,799	29,160	12
# of Children Needing Paternity Established at the End of Month	28,139	28,078	27,801	27,699	-0.37%	30,218	27,699	33,165	N/A	12

Support Order Establishment	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Cases With a Support Order	204,472	204,388	204,619	204,993	0.18%	204,889	204,354	205,541	N/A	12
% of Cases in Caseload with a Support Order	79.5%	79.5%	79.7%	80.0%	0.35%	79.2%	78.8%	80.0%	N/A	12
# of Cases Needing a Support Order Established at the Beginning of Month	52,920	52,848	52,571	52,189	-0.73%	54,328	52,189	59,237	N/A	12
# of Cases Needing a Support Order Established Added during the Month	3,264	3,555	3,305	2,869	-13.19%	3,246	2,782	3,555	38,956	12
# of Cases Needing a Support Order Established Subtracted during the Month	3,336	3,832	3,687	3,671	-0.43%	4,243	2,961	7,640	50,916	12
# of Cases Needing a Support Order Established at the End of the Month	52,848	52,571	52,189	51,387	-1.54%	53,674	51,387	55,117	N/A	12



**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: Jun-08

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$50,993,077	\$50,151,028	\$50,873,853	\$50,668,260	-0.40%	\$51,016,860	\$49,658,927	\$52,572,675	\$612,202,323	12
Amount Distributed toward Current Support	\$31,330,341	\$30,612,591	\$32,056,666	\$30,149,594	-5.95%	\$30,697,075	\$29,528,854	\$32,056,666	\$368,364,905	12
Percent of Current Support Distributed	61.4%	61.0%	63.0%	59.5%	-5.57%	60.2%	57.5%	63.0%	N/A	12
Number of Cases with Current Support Due	132,878	134,587	134,880	134,358	-0.39%	134,102	132,878	134,880	N/A	12
Number of Cases that had a Distribution toward Current Support	85,641	85,500	86,075	83,810	-2.63%	84,673	83,595	86,075	N/A	12
# of Cases that did not have a Distribution toward Current Support	47,237	49,087	48,805	50,548	3.57%	49,429	47,237	50,663	N/A	12
% of Cases that had a Distribution toward Current Support	64.5%	63.5%	63.8%	62.4%	-2.25%	63.1%	62.4%	64.5%	N/A	12

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$1,614,213,309	\$1,615,501,911	\$1,614,176,898	\$1,620,120,266	0.37%	\$1,612,208,445	\$1,602,033,406	\$1,620,120,266	##### ###	12
Amount Distributed toward Arrears	\$15,025,758	\$13,115,656	\$16,539,688	\$9,538,535	-42.33%	\$9,945,829	\$6,177,990	\$16,539,688	\$119,349,953	12
Percent of Arrears Distributed	0.9%	0.8%	1.0%	0.6%	-42.29%	0.6%	0.4%	1.0%	N/A	12
Number of Cases in Arrears	164,777	163,725	163,850	165,378	0.93%	165,360	163,725	168,082	N/A	12
Number of Cases in Arrears that had a Distribution toward Arrears	47,715	53,576	52,581	45,153	-14.13%	48,339	41,664	54,476	N/A	12
Number of Cases in Arrears that did not have a Distribution toward Arrears	117,062	110,149	111,269	120,225	8.05%	117,021	110,149	126,418	N/A	12
Percent of Cases in Arrears that had a Distribution toward Arrears	29.0%	32.7%	32.1%	27.3%	-14.92%	29.2%	24.8%	32.9%	N/A	12

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$40,907,179	\$47,494,577	\$43,334,923	\$42,501,120	-1.92%	\$40,289,257	\$36,134,928	\$47,494,577	\$483,471,085	12
Total Number of Paying Cases	104,117	103,928	106,030	101,686	-4.10%	102,103	99,928	106,030	N/A	12
Percent of Paying Cases	55.1%	54.8%	55.9%	53.8%	-3.78%	53.8%	52.6%	55.9%	N/A	12
Number Children in Cases Receiving Support	110,901	110,703	112,555	107,866	-4.17%	108,982	107,014	112,555	N/A	12
Total Payment Issued (Transactions)	203,670	230,363	217,825	206,685	-5.11%	215,168	193,358	234,955	2,582,015	12
Checks Issued in Error	3	13	7	14	100.00%	10	3	23	114	12
Dollar Value of Payments Issued in Error	\$3,741	\$6,058	\$5,650	\$9,095	60.97%	\$7,019	\$3,037	\$17,228	\$84,231	12



**Department of Human Resources  
Child Support Enforcement Administration**

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Non-Custodial Parent Employment Program (NCEP)	REPORTING PERIODS					YEAR TO DATE				
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	110	257	186	149	-19.9%	195	108	289	2,335	12
# of Enrolled	70	180	139	101	-27.3%	139	70	223	1,672	12
% of Referrals that are Enrolled	63.6%	70.0%	74.7%	67.8%	-9.3%	71.07%	53.38%	100.00%	71.61%	12
# of NCEP payments made	128	170	158	130	-17.7%	144	94	181	1,733	12
# of payments made via wage-withholding	44	92	101	77	-23.8%	84	44	130	1,009	12
% of NCEP payments made via wage-withholding	34.4%	54.1%	63.9%	59.2%	-7.3%	53.93%	18.10%	75.53%	58.22%	12
NCEP total payments made	\$345,502.29	\$443,932.12	\$429,362.23	\$451,488.77	5.2%	\$364,085.53	\$297,872.57	\$451,488.77	\$4,456,429.65	12



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-08

**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	2,359	2,839	2,502	1,910	-23.7%	2,222	1,617	2,839	26,659	12	
Allegany	42	63	51	40	-21.6%	48	32	82	575	12	
Anne Arundel	204	227	195	161	-17.4%	193	140	276	2,317	12	
Baltimore (City)	467	527	406	378	-6.9%	416	286	527	4,994	12	
Baltimore	249	296	267	188	-29.6%	230	181	296	2,758	12	
Calvert	41	57	55	32	-41.8%	40	25	57	477	12	
Caroline	12	32	19	22	15.8%	18	11	32	221	12	
Carroll	69	90	65	70	7.7%	68	46	90	810	12	
Cecil	53	72	56	46	-17.9%	57	43	73	682	12	
Charles	65	72	62	39	-37.1%	56	35	72	672	12	
Dorchester	20	31	21	25	19.0%	24	20	31	289	12	
Frederick	125	161	157	106	-32.5%	120	74	161	1,442	12	
Garrett	12	8	14	7	-50.0%	12	7	18	138	12	
Harford	87	94	84	75	-10.7%	78	64	94	937	12	
Howard	56	89	161	58	-64.0%	71	42	161	849	12	
Kent	4	8	12	6	-50.0%	7	3	12	89	12	
Montgomery	261	282	273	186	-31.9%	218	126	282	2,620	12	
Prince George's	269	355	322	244	-24.2%	267	178	355	3,204	12	
Queen Anne's	18	23	10	10	0.0%	14	8	23	168	12	
St. Mary's	27	37	37	19	-48.6%	28	19	37	332	12	
Somerset	17	37	19	10	-47.4%	22	10	37	259	12	
Talbot	18	14	17	12	-29.4%	14	6	27	169	12	
Washington	155	168	123	99	-19.5%	133	99	168	1,594	12	
Wicomico	40	49	41	39	-4.9%	48	33	62	577	12	
Worcester	48	47	35	38	8.6%	41	30	49	486	12	



## Department of Human Resources Jurisdiction Comparison

Reporting Period: Jun-08

### IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
<b>Caseload</b>	3,992	3,930	3,984	3,743	-6.0%	4,130	3,743	4,455	49,555	12
Allegany	64	64	64	57	-10.9%	91	57	130	1,094	12
Anne Arundel	179	183	199	211	6.0%	197	179	241	2,364	12
Baltimore (City)	1,243	1,297	1,293	1,150	-11.1%	1,409	1,150	1,696	16,904	12
Baltimore	375	343	348	344	-1.1%	375	343	398	4,504	12
Calvert	45	32	38	38	0.0%	41	32	47	495	12
Caroline	36	39	44	44	0.0%	42	33	55	502	12
Carroll	46	44	46	49	6.5%	48	38	56	578	12
Cecil	92	119	118	70	-40.7%	82	63	119	978	12
Charles	232	136	135	140	3.7%	160	111	232	1,921	12
Dorchester	61	56	48	53	10.4%	49	36	63	589	12
Frederick	72	75	64	53	-17.2%	60	52	75	716	12
Garrett	44	50	50	49	-2.0%	35	20	50	418	12
Harford	106	92	114	104	-8.8%	104	92	116	1,252	12
Howard	46	48	53	45	-15.1%	44	31	53	530	12
Kent	25	26	28	25	-10.7%	25	20	28	296	12
Montgomery	166	162	159	156	-1.9%	181	156	218	2,170	12
Prince George's	570	560	600	582	-3.0%	605	528	690	7,260	12
Queen Anne's	18	27	25	25	0.0%	20	15	27	235	12
St. Mary's	147	150	155	146	-5.8%	152	135	171	1,818	12
Somerset	49	41	37	34	-8.1%	42	34	50	499	12
Talbot	44	42	50	48	-4.0%	46	41	53	556	12
Washington	163	161	135	145	7.4%	145	115	165	1,742	12
Wicomico	86	95	93	87	-6.5%	84	70	95	1,009	12
Worcester	83	88	88	88	0.0%	94	83	105	1,125	12



**Department of Human Resources  
Jurisdiction Comparison  
Reporting Period: Jun-08**

**FOSTER CARE**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b># of Children in Out-of-Home Care</b>	9,786	9,737	9,639	9,569	-0.7%	9,939	9,569	10,248	119,272	12	
Allegany	128	125	121	123	1.7%	122	113	128	1,462	12	
Anne Arundel	219	208	212	211	-0.5%	220	208	235	2,640	12	
Baltimore (City)	5,924	5,872	5,765	5,706	-1.0%	6,028	5,706	6,275	72,332	12	
Baltimore	685	690	686	687	0.1%	688	674	706	8,255	12	
Calvert	57	58	58	59	1.7%	59	57	62	713	12	
Caroline	39	37	31	31	0.0%	44	31	54	524	12	
Carroll	53	51	52	52	0.0%	54	51	58	649	12	
Cecil	154	159	164	163	-0.6%	157	151	164	1,887	12	
Charles	94	96	105	105	0.0%	95	86	105	1,134	12	
Dorchester	35	34	34	35	2.9%	38	34	45	458	12	
Frederick	151	143	146	141	-3.4%	159	141	179	1,906	12	
Garrett	45	49	56	54	-3.6%	45	40	56	545	12	
Harford	281	282	293	300	2.4%	282	255	300	3,384	12	
Howard	84	84	83	82	-1.2%	83	81	88	1,000	12	
Kent	12	11	13	13	0.0%	13	11	15	159	12	
Montgomery	569	579	579	578	-0.2%	578	568	600	6,939	12	
Prince George's	584	585	597	599	0.3%	584	566	599	7,011	12	
Queen Anne's	21	22	20	21	5.0%	23	20	31	278	12	
St. Mary's	108	110	113	111	-1.8%	98	80	113	1,181	12	
Somerset	61	62	62	61	-1.6%	63	61	67	758	12	
Talbot	35	36	36	35	-2.8%	35	32	38	418	12	
Washington	255	262	236	233	-1.3%	273	233	325	3,278	12	
Wicomico	141	132	127	124	-2.4%	149	124	169	1,784	12	
Worcester	51	50	50	45	-10.0%	48	43	51	577	12	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: Jun-08

**FAMILY FOSTER HOMES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Families</b>	2,986	2,986	2,994	2,996	0.1%	2,936	2,836	2,996	35,232	12
Allegany	51	52	53	54	1.9%	52	50	54	618	12
Anne Arundel	100	105	99	97	-2.0%	99	94	105	1,189	12
Baltimore (City)	1,399	1,389	1,395	1,383	-0.9%	1,395	1,383	1,405	16,742	12
Baltimore	195	198	202	204	1.0%	190	180	204	2,277	12
Calvert	28	28	29	32	10.3%	27	25	32	327	12
Caroline	36	36	37	37	0.0%	35	33	37	421	12
Carroll	21	23	22	22	0.0%	23	21	26	277	12
Cecil	61	61	59	57	-3.4%	52	43	61	629	12
Charles	54	54	56	58	3.6%	55	48	58	657	12
Dorchester	25	26	26	26	0.0%	23	17	26	281	12
Frederick	88	85	88	89	1.1%	86	81	89	1,028	12
Garrett	40	42	41	46	12.2%	40	38	46	483	12
Harford	101	103	104	104	0.0%	94	86	104	1,126	12
Howard	45	46	46	42	-8.7%	46	42	49	556	12
Kent	8	8	8	8	0.0%	7	5	8	84	12
Montgomery	293	285	290	292	0.7%	293	283	304	3,518	12
Prince George's	133	130	129	131	1.6%	117	94	133	1,398	12
Queen Anne's	19	19	19	19	0.0%	18	17	19	215	12
St. Mary's	29	29	30	32	6.7%	29	27	32	345	12
Somerset	16	18	20	20	0.0%	18	16	20	210	12
Talbot	16	17	17	18	5.9%	17	14	19	199	12
Washington	163	166	158	160	1.3%	154	141	166	1,852	12
Wicomico	55	54	54	52	-3.7%	56	52	58	669	12
Worcester	10	12	12	13	8.3%	11	10	13	131	12



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**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Finalized Adoptions</b>	50	54	56	61	8.9%	51	30	68	617	12
Allegany	0	1	1	0	-100.0%	1	0	3	12	12
Anne Arundel	3	3	2	4	100.0%	3	0	6	31	12
Baltimore (City)	23	29	26	32	23.1%	25	15	32	297	12
Baltimore	7	0	4	2	-50.0%	4	0	8	45	12
Calvert	0	2	1	0	-100.0%	1	0	2	7	12
Caroline	1	3	0	0		1	0	3	10	12
Carroll	0	0	0	0		1	0	3	7	12
Cecil	0	1	2	1	-50.0%	1	0	2	6	12
Charles	1	0	0	0		1	0	7	15	12
Dorchester	0	0	3	1	-66.7%	0	0	3	4	12
Frederick	2	2	0	3		2	0	4	19	12
Garrett	0	0	0	0		0	0	3	4	12
Harford	1	0	3	0	-100.0%	2	0	6	20	12
Howard	2	0	0	2		1	0	3	7	12
Kent	0	0	0	0		0	0	2	3	12
Montgomery	2	3	3	1	-66.7%	2	0	4	25	12
Prince George's	3	2	2	4	100.0%	2	0	4	20	12
Queen Anne's	0	0	0	0		0	0	2	2	12
St. Mary's	1	0	0	4		1	0	4	10	12
Somerset	0	0	0	0		0	0	1	2	12
Talbot	1	1	0	0		0	0	1	3	12
Washington	2	5	4	2	-50.0%	3	1	5	36	12
Wicomico	1	2	5	0	-100.0%	2	0	6	25	12
Worcester	0	0	0	5		1	0	5	7	12



## Department of Human Resources Jurisdiction Comparison

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### CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	18	17	17	16	-8.8%	17	16	18	68	4
Allegany	3	5	4	2	-46.7%	3	2	5	13	4
Anne Arundel	15	12	14	13	-2.9%	14	12	15	55	4
Baltimore (City)	19	14	15	15	-3.5%	16	14	19	63	4
Baltimore	11	12	13	11	-15.1%	12	11	13	46	4
Calvert	16	21	27	18	-35.0%	21	16	27	82	4
Caroline	13	17	12	9	-24.3%	13	9	17	51	4
Carroll	8	12	10	10	2.5%	10	8	12	41	4
Cecil	13	18	17	15	-8.1%	16	13	18	63	4
Charles	32	11	9	11	20.8%	16	9	32	62	4
Dorchester	22	27	26	24	-6.7%	25	22	27	99	4
Frederick	12	14	15	11	-24.9%	13	11	15	51	4
Garrett	11	10	13	11	-10.5%	11	10	13	44	4
Harford	15	16	17	16	-4.5%	16	15	17	63	4
Howard	20	25	25	21	-15.7%	23	20	25	90	4
Kent	12	12	20	17	-15.0%	15	12	20	61	4
Montgomery	22	23	24	24	-1.3%	23	22	24	93	4
Prince George's	22	25	27	25	-8.1%	25	22	27	99	4
Queen Anne's	11	11	9	7	-21.4%	10	7	11	39	4
St. Mary's	16	19	23	19	-17.1%	20	16	23	79	4
Somerset	20	21	20	10	-50.0%	18	10	21	71	4
Talbot	14	13	13	13	-3.0%	13	13	14	54	4
Washington	22	23	22	14	-35.0%	20	14	23	80	4
Wicomico	15	12	12	14	14.5%	13	12	15	53	4
Worcester	35	35	35	36	5.2%	35	35	36	141	4



**Department of Human Resources**  
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**CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	15	15	15	15	0.3%	15	15	15	61	4	
Allegany	10	10	10	10	1.7%	10	10	10	40	4	
Anne Arundel	10	8	8	8	-0.5%	9	8	10	34	4	
Baltimore (City)	17	17	16	16	0.8%	17	16	17	66	4	
Baltimore	17	17	17	17	0.1%	17	17	17	69	4	
Calvert	8	10	12	12	1.7%	10	8	12	41	4	
Caroline	10	9	9	9	0.0%	9	9	10	37	4	
Carroll	11	9	9	9	0.0%	9	9	11	36	4	
Cecil	13	14	14	14	-0.6%	14	13	14	56	4	
Charles	9	9	13	13	0.0%	11	9	13	44	4	
Dorchester	12	11	11	12	2.9%	12	11	12	46	4	
Frederick	8	8	8	8	-2.8%	8	8	8	31	4	
Garrett	8	9	10	10	-3.6%	9	8	10	37	4	
Harford	15	15	15	16	2.4%	15	15	16	61	4	
Howard	8	14	14	14	-1.2%	12	8	14	50	4	
Kent	8	7	9	7	-25.0%	8	7	9	31	4	
Montgomery	20	20	20	21	1.9%	20	20	21	81	4	
Prince George's	13	13	14	14	0.3%	13	13	14	54	4	
Queen Anne's	11	11	10	11	5.0%	11	10	11	42	4	
St. Mary's	18	18	19	19	-1.8%	18	18	19	74	4	
Somerset	10	10	10	10	-1.6%	10	10	10	41	4	
Talbot	12	12	12	12	-2.8%	12	12	12	47	4	
Washington	15	15	14	14	-1.3%	15	14	15	58	4	
Wicomico	14	13	14	14	-2.4%	14	13	14	55	4	
Worcester	17	17	17	15	-10.0%	16	15	17	65	4	



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**CHILD FATALITIES- IN HOME SERVICES**

Fatalities of children receiving In-Home Services	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum	Total	Periods
	1	1	2	0	-100.0%	1	0	2	9	12
Allegany	0	0	0	0		0	0	0	0	12
Anne Arundel	0	1	0	0		0	0	1	1	12
Baltimore (City)	1	0	0	0		0	0	1	1	12
Baltimore	0	0	1	0	-100.0%	0	0	1	5	12
Calvert	0	0	0	0		0	0	0	0	12
Caroline	0	0	0	0		0	0	0	0	12
Carroll	0	0	0	0		0	0	0	0	12
Cecil	0	0	0	0		0	0	0	0	12
Charles	0	0	0	0		0	0	0	0	12
Dorchester	0	0	0	0		0	0	0	0	12
Frederick	0	0	0	0		0	0	0	0	12
Garrett	0	0	0	0		0	0	0	0	12
Harford	0	0	0	0		0	0	0	0	12
Howard	0	0	0	0		0	0	0	0	12
Kent	0	0	0	0		0	0	1	1	12
Montgomery	0	0	0	0		0	0	0	0	12
Prince George's	0	0	1	0	-100.0%	0	0	1	1	12
Queen Anne's	0	0	0	0		0	0	0	0	12
St. Mary's	0	0	0	0		0	0	0	0	12
Somerset	0	0	0	0		0	0	0	0	12
Talbot	0	0	0	0		0	0	0	0	12
Washington	0	0	0	0		0	0	0	0	12
Wicomico	0	0	0	0		0	0	0	0	12
Worcester	0	0	0	0		0	0	0	0	12



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**CHILD FATALITIES- OUT-OF-HOME PLACEMENTS**

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total	Periods	
	1	1	1	1	0.0%	1	0	1	7	12	
Allegany	0	0	0	0		0	0	0	0	12	
Anne Arundel	0	0	0	0		0	0	0	0	10	
Baltimore (City)	1	1	0	0		0	0	1	5	12	
Baltimore	0	0	0	0		0	0	0	0	11	
Calvert	0	0	0	0		0	0	0	0	11	
Caroline	0	0	0	0		0	0	0	0	11	
Carroll	0	0	0	0		0	0	0	0	12	
Cecil	0	0	0	0		0	0	0	0	11	
Charles	0	0	0	0		0	0	0	0	12	
Dorchester	0	0	0	0		0	0	0	0	12	
Frederick	0	0	0	0		0	0	0	0	11	
Garrett	0	0	0	0		0	0	0	0	12	
Harford	0	0	0	0		0	0	0	0	11	
Howard	0	0	0	0		0	0	0	0	12	
Kent	0	0	0	0		0	0	0	0	12	
Montgomery	0	0	1	0	-100.0%	0	0	1	1	11	
Prince George's	0	0	0	0		0	0	0	0	12	
Queen Anne's	0	0	0	0		0	0	0	0	11	
St. Mary's	0	0	0	0		0	0	0	0	12	
Somerset	0	0	0	0		0	0	0	0	11	
Talbot	0	0	0	0		0	0	0	0	12	
Washington	0	0	0	0		0	0	0	0	12	
Wicomico	0	0	0	0		0	0	0	0	11	
Worcester	0	0	0	1		0	0	1	1	12	