



Department of Human Resources

Reporting Period: Sept-08

Management Team

Operations: Brian L. Wilbon
 Programs: Stacy L. Rodgers
 Chief of Staff: Wendy Chun-Hoon

Administrations:

Social Services Administration: Cathy F. Mols
 Family Investment Administration: Kervin M. McGuire
 Child Support Enforcement Administration: Joseph A. Jackins, Jr.



Brenda Donald
 Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 3.23% # Waivers requested: # Waivers granted:						Goal Achieved: 4.91% # Waivers requested: # Waivers granted:					
	CURRENTLY AVAILABLE PERIOD September 2008						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$26,508,337.00	\$60,040.00 0.23%	\$389,808.00 1.47%	\$39,064.00 0.15%	\$488,912.00	1.84%	\$38,664,178.49	\$506,830.54 \$0.01	\$970,828.98 \$0.03	\$122,833.76 \$0.00	\$1,600,493.28	4.14%
Awards Totals	\$5,331,231.00	\$33,770.00 0.63%	\$103,038.00 1.93%	\$35,193.00 0.66%	\$172,001.00	3.23%	\$15,795,623.98	\$238,655.33 1.51%	\$421,439.72 2.67%	\$114,886.64 0.73%	\$774,981.69	4.91%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$780.00				\$0.00	0.00%	\$169,153.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	2.38%
Services	\$1,120,892.00	\$22,634.00	\$14,710.00	\$146.00	\$37,490.00	3.34%	\$4,437,970.00	\$64,309.00	\$81,202.00	\$5,146.00	\$150,657.00	3.39%
Supplies and Equipment	\$444,885.00	\$4,044.00	\$52,218.00	\$26,765.00	\$83,027.00	18.66%	\$1,295,017.00	\$29,453.00	\$142,926.00	\$52,080.00	\$224,459.00	17.33%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,256,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$2,221,457.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,417,417.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$328,515.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,111,198.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$43,335.00	\$7,092.00	\$34,038.00	\$2,205.00	\$43,335.00	100.00%	\$351,116.00	\$17,746.00	\$47,773.00	\$9,967.00	\$75,486.00	21.50%
Direct Vouchers	\$1,171,367.00	\$0.00	\$2,072.00	\$6,077.00	\$8,149.00	0.70%	\$2,757,452.98	\$127,147.33	\$149,538.72	\$43,668.64	\$320,354.69	11.62%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$9,211,946	\$291,308	18	3.16%	\$29,741,952	\$899,256	63	3.02%



Department of Human Resources
StateStat

Reporting Period: October-08

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald
 Appointed January 2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	8/26/08	9/09/08	9/23/08	10/07/08		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	6,681.4	7,393.4	7,306.9	7,104.0						
Office of the Secretary	0.0	11.0	9.5	7.5	0%	4.7	0.0	11.0	37.5	8
Operations	31.5	262.5	160.8	11.5	-92.8%	95.7	11.5	262.5	765.6	8
Social Services	9.0	10.0	1.5	13.5	800.0%	26.1	1.5	96.0	208.8	8
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Child-Support Enforcement	34.8	32.8	36.0	52.9	46.9%	41.1	32.8	52.9	329.1	8
LDSS	6,606.1	7,077.1	7,099.1	7,018.6	-1.1%	7,119.3	6,606.1	7,808.4	56,954.6	8
SICK LEAVE (DAYS)										
Office of the Secretary	66.3	79.2	112.7	92.5	-17.9%	73.7	49.0	112.7	589.5	8
Operations	113.1	144.5	164.9	171.7	4.1%	140.9	113.1	171.7	1,127.5	8
Social Services	20.4	26.0	40.6	36.5	-10.1%	33.9	20.4	40.7	270.9	8
Family Investment	74.3	75.6	80.3	87.1	8.5%	69.4	45.3	87.1	555.4	8
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Child-Support Enforcement	200.0	196.4	220.2	234.0	6.3%	218.2	192.4	255.0	1,745.2	8
LDSS	2,533.1	2,543.8	2,800.4	2,935.2	4.8%	2,600.2	2,401.3	2,935.2	20,801.6	8
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	10.0	10.0	10.0	10.0	0.0%	9.3	0.0	14.3	74.3	8
Operations	10.0	10.0	10.0	10.0	0.0%	8.7	1.2	10.0	69.2	8
Social Services	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.4	2.4	8
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.5	0.5	8
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Child-Support Enforcement	0.0	0.0	0.0	1.5	0.0%	5.6	0.0	31.2	44.9	8
LDSS	91.2	58.8	71.8	83.5	16.3%	64.5	38.0	91.2	516.2	8
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	27.0	21.0	16.5	18.3	0.1%	18.2	10.0	27.0	145.2	8
Operations	21.6	8.5	8.1	11.0	35.8%	10.9	0.7	21.6	87.1	8
Social Services	4.7	8.2	0.0	0.0	0.0%	2.9	0.0	8.2	23.3	8
Family Investment	1.0	0.9	4.2	0.8	0.0%	1.7	0.0	4.2	13.2	8
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Child-Support Enforcement	6.4	13.6	17.5	15.5	0.0%	14.0	0.0	30.5	111.8	8
LDSS	468.5	425.9	558.5	587.6	5.2%	532.1	425.9	630.0	4,256.5	8
FROI TO IWIF	8	11	7	12		12.375	7	18	99	8
Secretary	0	1	1	0	-1.4%	0.3	0.0	1.0	2.0	8
Social Services	7	9	6	9	50.0%	11.1	6.0	18.0	89.0	8
Family Investment	0	1	0	1		0.3	0.0	1.0	2.0	8
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	8
Child-Support Enforcement	1	0	0	2		0.8	0.0	2.0	6.0	8
FROI LAG > 3 DAYS	5	3	3	3		4.875	2	9	39	8
Secretary	0	0	0	0		0.0	0.0	0.0	0.0	8
Social Services	5	3	3	2	-33.3%	4.8	2.0	9.0	38.0	8
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	8
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	8
Child-Support Enforcement	0	0	0	1		0.1	0.0	1.0	1.0	8



**Department of Human Resources
LDSS Personnel
Reporting Period: Oct-08**

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS					% Change	YEAR TO DATE				
	8/26/08	9/09/08	9/23/08	10/07/08	Average		Minimum	Maximum	Total	Periods	
Allegany	243.5	243.5	248.5	123.0	-50.5%	254.9	123.0	378.8	2,039.3	8	
Anne Arundel	435.8	543.6	640.4	642.5	0.3%	590.1	435.8	735.9	4,720.8	8	
Baltimore City	1237.2	1418.3	1320.0	1486.8	12.6%	1,353.4	1,161.9	1,723.0	10,827.4	8	
Baltimore	255.0	204.0	104.0	120.0	15.4%	235.1	104.0	394.2	1,880.6	8	
Calvert	260.0	259.0	308.0	271.0	-12.0%	273.3	226.0	318.0	2,186.5	8	
Caroline	255.0	250.5	255.0	252.0	-1.2%	264.4	250.5	295.5	2,115.0	8	
Carroll	268.8	276.4	287.3	287.8	0.2%	277.2	268.8	287.8	2,217.3	8	
Cecil Co.	274.5	251.5	272.0	287.0	5.5%	266.3	251.5	287.0	2,130.1	8	
Charles	290.6	274.5	270.8	288.0	6.4%	277.6	258.6	292.8	2,221.0	8	
Dorchester	278.0	277.5	283.0	278.0	-1.8%	274.6	254.5	312.5	2,197.0	8	
Frederick	282.5	258.5	270.5	262.0	-3.1%	267.5	244.5	282.5	2,140.3	8	
Garrett	251.0	251.0	264.3	253.5	-4.1%	255.7	251.0	264.3	2,045.8	8	
Harford	397.0	336.2	312.3	377.1	20.7%	342.7	294.1	397.0	2,741.7	8	
Howard	244.0	324.5	287.0	252.0	-12.2%	290.0	212.9	451.8	2,320.2	8	
Kent	250.5	269.0	260.5	257.5	-1.2%	262.1	246.0	275.5	2,097.0	8	
Montgomery	45.0	116.0	265.0	258.0	-2.6%	126.4	42.5	265.0	1,011.0	8	
Prince George's	163.5	224.5	155.5	148.5	-4.5%	248.4	148.5	368.0	1,987.1	8	
Queen Anne's	231.0	246.0	255.0	246.0	-3.5%	246.4	231.0	255.0	1,971.0	8	
Somerset	152.9	178.6	147.5	103.1	-30.1%	136.1	103.1	178.6	1,088.9	8	
St. Mary's	0.0	3.0	0.0	0.0	0.0%	12.0	0.0	55.3	96.0	8	
Talbot	216.0	247.5	258.0	216.0	-16.3%	249.2	216.0	309.0	1,993.5	8	
Washington	259.3	251.5	256.5	263.8	2.8%	255.4	234.5	277.5	2,043.1	8	
Wicomico	246.0	255.0	246.0	246.0	0.0%	250.8	246.0	266.0	2,006.0	8	
Worcester	69.0	117.0	132.0	99.0	-25.0%	109.9	69.0	132.0	879.0	8	
TOTAL	6,606.1	7077.1	7099.1	7018.6							



**Department of Human Resources
LDSS Personnel
Reporting Period: Oct-08**

ON CALL OVERTIME BY JURSDICTION

	8/26/08	9/09/08	9/23/08	10/07/08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	243.5	243.5	248.5	123.0	-50.5%	230.8	123.0	255.0	1,846.0	8
Anne Arundel	372.0	432.0	588.0	583.5	-0.8%	491.4	327.0	588.0	3,931.5	8
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Baltimore	215.0	204.0	104.0	120.0	15.4%	206.9	104.0	356.0	1,655.3	8
Calvert	246.0	238.0	245.0	246.0	0.4%	242.5	222.0	255.0	1,940.0	8
Caroline	246.0	246.0	255.0	246.0	-3.5%	248.3	246.0	255.0	1,986.0	8
Carroll	268.8	276.4	287.3	287.8	0.2%	277.2	268.8	287.8	2,217.3	8
Cecil Co.	251.5	246.0	262.0	242.0	-7.6%	247.7	239.0	262.0	1,981.6	8
Charles	246.0	215.5	226.5	278.5	23.0%	247.5	215.5	282.1	1,979.6	8
Dorchester	244.5	242.5	255.0	244.5	-4.1%	246.9	242.5	255.0	1,975.5	8
Frederick	246.0	246.0	246.0	246.0	0.0%	246.8	244.5	255.0	1,974.0	8
Garrett	251.0	251.0	264.3	253.5	-4.1%	255.7	251.0	264.3	2,045.8	8
Harford	266.2	266.6	221.7	280.6	26.6%	262.6	221.4	310.4	2,100.5	8
Howard	213.0	317.0	247.0	246.0	-0.4%	275.3	208.0	440.0	2,202.0	8
Kent	246.0	255.0	246.0	246.0	0.0%	248.3	246.0	255.0	1,986.0	8
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Prince George's	161.0	224.5	151.5	148.5	-2.0%	218.0	148.5	324.0	1,744.0	8
Queen Anne's	231.0	246.0	255.0	246.0	-3.5%	246.4	231.0	255.0	1,971.0	8
Somerset	147.1	177.1	138.0	99.1	-28.2%	128.6	98.6	177.1	1,028.8	8
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Talbot	216.0	246.0	255.0	216.0	-15.3%	248.6	216.0	309.0	1,989.0	8
Washington	246.0	246.0	255.0	246.0	-3.5%	246.0	228.0	255.0	1,968.0	8
Wicomico	246.0	255.0	246.0	246.0	0.0%	248.3	246.0	255.0	1,986.0	8
Worcester	69.0	117.0	132.0	99.0	-25.0%	109.9	69.0	132.0	879.0	8
TOTAL	4871.6	5191.1	5128.8	4944.0						



**Department of Human Resources
LDSS Personnel
Reporting Period: Oct-08**

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change					
	8/26/08	9/09/08	9/23/08	10/07/08		Average	Minimum	Maximum	Total	Periods
Allegany	99.2	71.6	100.0	110.8	10.8%	88.3	68.8	110.8	706.3	8
Anne Arundel	95.9	102.1	111.8	137.7	23.2%	111.9	81.9	144.5	895.0	8
Baltimore City	1078.0	1056.0	1119.0	1156.0	3.3%	1,093.1	977.0	1,177.5	8,744.5	8
Baltimore	172.0	188.0	214.0	202.0	-5.6%	169.5	63.6	214.0	1,356.0	8
Calvert	34.2	32.5	39.4	20.1	-49.0%	29.4	17.3	39.4	235.3	8
Caroline	32.0	29.0	23.0	44.0	91.3%	31.4	23.0	44.0	251.0	8
Carroll	62.4	47.4	48.5	42.7	-12.0%	51.2	40.0	78.0	409.4	8
Cecil Co.	86.0	77.3	92.0	104.5	13.6%	79.4	64.3	104.5	635.4	8
Charles	25.0	19.0	23.0	27.0	17.4%	23.0	16.0	27.0	184.0	8
Dorchester	49.7	57.4	46.5	39.8	-14.4%	47.3	38.1	58.6	378.0	8
Frederick	67.6	58.0	69.0	76.0	10.1%	56.6	31.0	76.0	452.4	8
Garrett	31.0	21.0	39.0	40.0	2.6%	25.6	14.0	40.0	205.0	8
Harford	83.0	90.5	73.1	86.8	18.7%	82.5	72.5	90.5	660.1	8
Howard	51.7	71.0	43.1	56.5	31.1%	61.2	23.6	89.4	489.9	8
Kent	22.4	26.1	40.5	24.3	-40.0%	22.5	8.0	40.5	180.3	8
Montgomery	144.3	127.4	158.0	187.6	18.7%	152.4	127.4	187.6	1,218.9	8
Prince George's	103.1	136.4	170.1	192.5	13.2%	162.2	103.1	192.5	1,297.6	8
Queen Anne's	14.3	14.6	13.9	27.8	100.0%	25.0	13.9	47.3	200.2	8
Somerset	21.1	31.0	22.2	32.6	46.8%	22.3	15.9	32.6	178.2	8
St. Mary's	38.3	44.2	57.2	55.0	-3.8%	37.8	22.8	57.2	302.6	8
Talbot	55.0	41.0	50.0	44.0	-12.0%	46.4	36.0	55.0	371.0	8
Washington	91.2	106.3	114.4	116.9	2.2%	91.4	72.0	116.9	731.3	8
Wicomico	49.9	76.5	103.0	76.1	-26.1%	67.3	39.4	103.0	538.2	8
Worcester	25.8	19.5	29.7	34.5	16.2%	22.6	10.8	34.5	181.0	8
TOTAL	2533.1	2543.8	2800.4	2935.2						



Department of Human Resources LDSS Personnel

Reporting Period: Oct-08

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	8/26/08	9/09/08	9/23/08	10/07/08						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Anne Arundel	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	3.3	3.3	8
Baltimore City	60.0	28.0	40.0	45.0	12.5%	38.3	24.0	60.0	306.0	8
Baltimore	10.0	0.0	11.0	16.0	0.0%	6.3	0.0	16.0	50.1	8
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Carroll	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Cecil Co.	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	3.5	7.5	8
Charles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Dorchester	0.0	3.3	0.0	0.0	0.0%	0.4	0.0	3.3	3.3	8
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Harford	7.0	7.4	1.8	12.5	594.4%	3.7	0.0	12.5	29.7	8
Howard	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Montgomery	1.6	17.0	10.0	10.0	0.0%	4.8	0.0	17.0	38.6	8
Prince George's	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.0	2.0	8
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
St. Mary's	11.0	3.1	0.0	0.0	0.0%	6.3	0.0	15.4	50.1	8
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Washington	1.6	0.0	9.0	0.0	0.0%	3.2	0.0	12.0	25.6	8
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
TOTAL	91.2	58.8	71.8	83.5						



Department of Human Resources LDSS Personnel

Reporting Period: Oct-08

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	8/26/08	9/09/08	9/23/08	10/07/08		Average	Minimum	Maximum	Total	Periods
Allegany	10.0	10.0	10.0	10.0	0.0%	9.6	4.0	13.0	77.0	8
Anne Arundel	16.4	12.0	25.4	27.5	8.3%	21.9	12.0	33.8	174.9	8
Baltimore City	213.0	201.0	291.0	283.0	-2.7%	245.8	201.0	291.0	1,966.0	8
Baltimore	3.0	5.0	12.6	31.0	146.0%	16.3	3.0	31.0	130.6	8
Calvert	0.5	0.0	10.2	22.4	0.0%	4.4	0.0	22.4	34.9	8
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Carroll	7.0	7.0	8.2	6.1	-25.6%	6.4	3.5	11.4	51.2	8
Cecil Co.	9.5	16.0	10.3	12.0	16.5%	9.9	2.5	16.0	79.0	8
Charles	0.0	0.0	0.0	2.0	0.0%	4.3	0.0	12.0	34.0	8
Dorchester	0.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0	2.6	8
Frederick	13.1	2.0	0.0	5.6	0.0%	6.3	0.0	15.0	50.7	8
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Harford	2.4	11.3	24.5	17.6	-28.2%	15.8	0.3	60.0	126.1	8
Howard	4.4	9.1	8.1	10.9	34.6%	6.3	2.3	10.9	50.6	8
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Montgomery	33.3	12.6	17.9	11.1	-38.0%	24.1	11.1	34.4	192.7	8
Prince George's	155.9	125.5	102.3	122.4	19.6%	145.3	73.1	214.6	1,162.7	8
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	1.1	0.0	4.5	8.5	8
Somerset	0.0	0.0	3.0	2.0	0.0%	4.0	0.0	12.0	32.0	8
St. Mary's	0.0	3.4	3.0	4.0	0.0%	2.4	0.0	7.0	19.4	8
Talbot	0.0	7.0	0.0	20.0	0.0%	3.4	0.0	20.0	27.0	8
Washington	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.3	1.6	8
Wicomico	0.0	3.0	32.0	0.0	0.0%	4.4	0.0	32.0	35.0	8
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
TOTAL	468.5	425.9	558.5	587.6						



Department of Human Resources

Social Services Administration

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CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	6,214	5,591	4,749	4,522	-4.78%	4,954	4,522	5,591	14,862	3	
Total # New during report month	1,896	1,931	1,808	2,453	35.67%	2,064	1,808	2,453	6,192	3	
Total # Completed during month	2,519	2,568	2,062	1,750	-15.13%	2,127	1,750	2,568	6,380	3	
Total # Open at end of month	5,591	4,954	4,495	5,225	16.24%	4,891	4,495	5,225	14,674	3	
Total New Allegations	1,910	1,946	1,961	2,592	32.18%	2,166	1,946	2,592	6,499	3	
Physical Abuse	579	526	476	892	87.39%	631	476	892	1,894	3	
Sexual Abuse	255	311	284	324	14.08%	306	284	324	919	3	
Mental Injury-Abuse	8	3	2	13	550.00%	6	2	13	18	3	
Neglect	1,066	1,103	1,199	1,359	13.34%	1,220	1,103	1,359	3,661	3	
Mental Injury-Neglect	2	3	0	4	0.00%	2	0	4	7	3	
Reports	3,745	3,672	4,176	5,445	30.39%	4,431	3,672	5,445	13,293	3	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,523	2,552	2,282	1,899	-16.78%	2,244	1,899	2,552	6,733	3	
"Indicated" Findings Total	553	540	475	468	-1.47%	494	468	540	1,483	3	
Physical Abuse	139	114	103	132	28.16%	116	103	132	349	3	
Sexual Abuse	107	99	88	96	9.09%	94	88	99	283	3	
Mental Injury-Abuse	1	10	2	0	-100.00%	4	0	10	12	3	
Neglect	305	316	282	240	-14.89%	279	240	316	838	3	
Mental Injury-Neglect	1	1	0	0	0.00%	0	0	1	1	3	
"Unsubstantiated" Findings Total	526	550	539	428	-20.59%	506	428	550	1,517	3	
Physical Abuse	183	191	173	139	-19.65%	168	139	191	503	3	
Sexual Abuse	56	82	61	50	-18.03%	64	50	82	193	3	
Mental Injury-Abuse	1	0	0	1	0.00%	0	0	1	1	3	
Neglect	286	277	302	237	-21.52%	272	237	302	816	3	
Mental Injury-Neglect	0	0	3	1	-66.67%	1	0	3	4	3	
"Ruled Out" Findings	1,444	1,462	1,268	1,003	-20.90%	1,244	1,003	1,462	3,733	3	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,984	3,743	3,830	3,781	-1.28%	3,785	3,743	3,830	11,354	3	
New Families	788	985	885	920	3.95%	930	885	985	2,790	3	
Cases Closed	1,029	898	935	868	-7.17%	900	868	935	2,701	3	
End of Month Total Families	3,743	3,830	3,780	3,833	1.40%	3,814	3,780	3,833	11,443	3	



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OUT-OF-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE					
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	9,639	9,569	9,430	9,289	-1.50%	9,429	9,289	9,569	28,288	3	
New Out-of-Home Service Cases	192	205	175	239	36.57%	206	175	239	619	3	
Total # of Child Welfare Caseworkers *	629	633	659	651	-1.21%	648	633	659	1,943	3	
AVG Caseload Volume for Caseworkers	15	15	14	14	-0.23%	14	14	15	43	3	
Foster Children Leaving Care	262	343	303	306	0.99%	317	303	343	952	3	
Children Adopted	61	58	82	52	-36.59%	64	52	82	192	3	
Children Reunified	95	132	106	132	24.53%	123	106	132	370	3	
Children in Legal Guardianship	29	52	46	45	-2.17%	48	45	52	143	3	
Aged Out	20	49	60	71	18.33%	60	49	71	180	3	
Other	57	54	9	6	-33.33%	23	6	54	69	3	
Foster Children End of Report Month	9,569	9,430	9,289	9,222	-0.72%	9,314	9,222	9,430	27,941	3	
Children in Family Foster Homes	6,845	6,647	6,574	6,546	-0.43%	6,589	6,546	6,647	19,767	3	
Children in Group Homes	1,412	1,360	1,268	1,246	-1.74%	1,291	1,246	1,360	3,874	3	
Children in Residential Treatment Centers	328	337	334	340	1.80%	337	334	340	1,011	3	
Children in Independent Living	244	239	255	256	0.39%	250	239	256	750	3	
Children in other placements	386	449	451	446	-1.11%	578	449	834	1,734	3	
Children in Trial Home Visits	354	398	407	388	-4.67%	398	388	407	1,193	3	

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FAMILY FOSTER HOMES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE					
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	2,994	2,995	2,999	3,027	0.93%	3,007	2,995	3,027	9,021	3	
New Homes	58	56	62	73	17.74%	64	56	73	191	3	
Closed Homes	56	52	33	67	103.03%	51	33	67	152	3	
End of Month - Foster Families	2,996	2,999	3,028	3,033	0.17%	3,020	2,999	3,033	9,060	3	
Unrestricted Foster Families	1,720	1,912	1,897	1,964	3.53%	1,924	1,897	1,964	5,773	3	

FAMILY FOSTER RECRUITMENT

	REPORTING PERIOD					FISCAL YEAR-TO-DATE					
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods	
Inquiries during Report Month			720	1,012	40.56%	866	720	1,012	1,732	2	
New Applications			126	133	5.56%	130	126	133	259	2	
Completed (Accepted) Applications			54	85	57.41%	70	54	85	139	2	

ADOPTION

	REPORTING PERIOD					FISCAL YEAR-TO-DATE					
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total # of children with plan of adoption at beg. of month	1,388	1,385	1,449	1,420	-2.00%	1,418	1,385	1,449	4,254	3	
New Plan	64	53	66	63	-4.55%	61	53	66	182	3	
Plan Changed	6	28	15	6	-60.00%	16	6	28	49	3	
Children Adopted	61	58	82	52	-36.59%	64	52	82	192	3	
End of Month - Children With Plan	1,385	1,352	1,418	1,425	0.49%	1,398	1,352	1,425	4,195	3	
Legally Free Children	838	818	776	800	3.09%	798	776	818	2,394	3	
Length of Stay											
Length of Time in Care	41	29	41	41	1.16%	37	29	41	111	3	
Time Since TPR	26	27	26	27	3.11%	27	26	27	80	3	
Time to Adoption	33	43	55	37	-33.63%	45	37	55	135	3	



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ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES **	11,455	11,235	11,344	8,514	-24.9%	10,364	8,514	11,344	31,093	3	
# Protective Services Investigations	401	380	369	414	12.2%	388	369	414	1,163	3	
Active Protective Services Caseload	1,360	1,353	1,373	1,384	0.8%	1,370	1,353	1,384	4,110	3	
Social Services Case Management Cases	3,104	3,088	3,088	3,092	0.1%	3,089	3,088	3,092	9,268	3	
% under 65 Years Old	26%	26%	26%	26%	0.0%	0	0	0	1	3	
Closed Cases	542	573	492	424	-13.8%	496	424	573	1,489	3	
# In Home Aide Services (IHAS) Customers	1,945	1,957	1,933	1,990	2.9%	1,960	1,933	1,990	5,880	3	
% of customers under 65 Years Old	37%	37%	37%	38%	2.7%	0	0	0	1	3	
New Clients Receiving Services	34	62	60	68	13.3%	63	60	68	190	3	
Closed Cases	72	73	77	64	-16.9%	71	64	77	214	3	
IHAS Waiting List	1,153	1,138	1,161	1,094	-5.8%	1,131	1,094	1,161	3,393	3	
Avg. Length of Time Receiving Services (in years)	3.1	3.1	3.1	3.0	-2.6%	3	3	3	9	3	
# Respite Clients ***	2,951	2,774	2,873		-100.0%	2,824	2,774	2,873	5,647	2	
New Clients	82	114	57		-100.0%	86	57	114	171	2	
# Unable to Serve	495	22	14		-100.0%	18	14	22	36	2	
# Project Home Placements	541	545	547	540	-1.3%	544	540	547	1,632	3	
Applications	7	6	5	5	0.0%	5	5	6	16	3	
New Clients	18	31	41	22	-46.3%	31	22	41	94	3	
Denials	0	0	1	2	100.0%	1	0	2	3	3	

** Total Cases exclude Respite Clients for September 2008. Respite Client data are reported on a month lag.



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FOSTER FAMILIES

JURISDICTION	Jun-08			Jul-08			Aug-08			Sep-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	54	54	1	55	54	1	53	51	0	52	50	0
Anne Arundel	97	82	0	94	89	3	98	84	5	98	83	2
Baltimore City	1,383	526	15	1,382	514	23	1,388	514	13	1,400	552	37
Baltimore	204	173	5	205	174	2	204	172	6	203	172	1
Calvert	32	29	3	35	29	3	35	29	0	35	29	0
Caroline	37	35	0	37	35	0	37	37	0	37	35	0
Carroll	22	21	1	23	22	2	22	21	1	23	22	1
Cecil Co.	57	46	1	58	47	1	61	50	4	62	62	1
Charles	58	49	2	56	47	3	58	49	2	61	52	3
Dorchester	26	24	0	25	24	0	25	24	0	26	25	1
Frederick	89	79	1	90	81	2	90	81	0	87	80	4
Garrett	46	42	6	46	42	0	45	42	1	45	42	0
Harford	104	91	3	107	93	3	109	94	3	113	108	5
Howard	42	42	0	45	45	3	48	48	3	47	43	0
Kent	8	4	0	8	4	0	8	4	0	10	6	2
Montgomery	292	54	7	291	242	4	301	257	10	296	237	4
Prince George's	131	98	3	131	98	1	130	94	3	131	98	8
Queen Anne's	19	19	0	19	19	0	18	18	0	18	18	0
St. Mary's	32	29	2	32	29	0	32	29	0	33	30	1
Somerset	20	16	0	21	17	1	20	16	0	22	17	2
Talbot	18	18	1	17	16	0	16	16	0	16	16	0
Washington	160	137	6	161	138	1	170	144	10	159	137	1
Wicomico	52	39	0	47	39	2	45	8	0	44	35	0
Worcester	13	13	1	14	14	1	15	15	1	15	15	0
TOTAL	2,996	1,720	58	2,999	1,912	56	3,028	1,897	62	3,033	1,964	73



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CHESSIE	REPORTING PERIOD							
	Jun-08		Jul-08		Aug-08		Sep-08	
	JURISDICTION	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	4%	96%	3%	97%	2%	97%	1%	98%
Baltimore City	12%	88%	13%	87%	7%	86%	8%	85%
Baltimore	1%	99%	0%	100%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	19%	81%	13%	87%	9%	79%	0%	70%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	2%	98%	2%	98%	1%	99%	1%	99%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	9%	91%	8%	92%	6%	94%	7%	93%
Harford	1%	99%	1%	99%	1%	99%	1%	99%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	6%	94%	3%	97%	2%	98%	2%	98%
Montgomery	21%	79%	16%	84%	8%	90%	23%	76%
Prince George's	16%	84%	15%	85%	14%	86%	17%	83%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	3%	97%	5%	95%	4%	96%	3%	97%
Somerset	5%	95%	6%	94%	7%	92%	4%	93%
Talbot	0%	100%	0%	100%	0%	100%	0%	100%
Washington	3%	97%	2%	98%	1%	98%	1%	98%
Wicomico	13%	87%	4%	96%	3%	87%	2%	98%
Worcester	14%	86%	13%	87%	7%	92%	26%	72%
TOTAL	16%	84%	16%	84%	10%	90%	8%	88%



Department of Human Resources
Social Services Administration
 Reporting Period: Sep-08

DATA INTEGRITY
Out-of-Home Placements
End of Month

JURISDICTION	REPORTING PERIOD							
	May-08		Jun-08		Jul-08		Aug-08	
	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual
Allegany	121	104%	123	100%	124	98%	111	99%
Anne Arundel	212	100%	211	101%	207	101%	205	104%
Baltimore City	5,765	88%	5,706	88%	5,595	89%	5,473	95%
Baltimore	686	92%	687	91%	679	92%	666	94%
Calvert	58	102%	59	95%	61	89%	60	90%
Caroline	31	97%	31	90%	28	96%	33	97%
Carroll	52	98%	52	98%	53	100%	51	100%
Cecil Co.	164	93%	163	97%	161	101%	152	102%
Charles	105	93%	105	90%	104	94%	104	102%
Dorchester	34	103%	35	103%	33	100%	32	100%
Frederick	146	97%	141	98%	137	104%	135	105%
Garrett	56	86%	54	85%	51	100%	44	102%
Harford	293	102%	300	101%	302	98%	306	97%
Howard	83	112%	82	111%	88	100%	88	106%
Kent	13	92%	13	100%	15	100%	15	93%
Montgomery	579	96%	578	96%	571	98%	583	97%
Prince George's	597	97%	599	99%	601	100%	613	101%
Queen Anne's	20	100%	21	95%	21	95%	20	100%
St. Mary's	113	99%	111	104%	114	100%	119	94%
Somerset	62	98%	61	97%	64	98%	66	100%
Talbot	36	103%	35	103%	35	100%	33	103%
Washington	236	106%	233	102%	224	104%	226	105%
Wicomico	127	99%	124	101%	117	103%	108	101%
Worcester	50	88%	45	111%	45	107%	46	109%
TOTAL	9,639	91%	9,569	92%	9,430	93%	9,289	97%



**Department of Human Resources
Family Investment Administration**
Reporting Period: Sept-08

FOOD STAMPS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Total Food Stamp Recipients	366,595	372,695	382,063	389,298	1.9%	381,352	372,695	389,298	390,883	SFY 2009	
Recipient Households	170,589	173,608	177,556	180,922	1.9%	177,362	173,608	180,922	182,288	SFY 2009	
\$ Value Disbursed	\$36,774,274	\$37,259,381	\$38,431,189	\$39,125,228	1.8%	\$38,271,933	\$37,259,381	\$39,125,228	\$114,815,798	SFY 2009	
Cases Closed	12,921	16,026	14,743	15,239	3.4%	15,336	14,743	16,026	46,008	SFY 2009	
Applications Taken	18,163	21,673	21,542	21,532	0.0%	21,582	21,532	21,673	64,747	SFY 2009	
Approvals	15,227	19,045	18,671	18,605	-0.4%	18,774	18,605	19,045	56,321	SFY 2009	
Denials	4,216	4,679	4,906	5,208	6.2%	4,931	4,679	5,208	14,793	SFY 2009	
Non-Public Assistance Recipients	284,925	290,550	297,825	303,572	1.9%	297,316	290,550	303,572		SFY 2009	
Recipient Households	120,199	122,837	125,663	128,121	2.0%	125,540	122,837	128,121		SFY 2009	
\$ Value Disbursed	\$25,554,250	\$25,912,990	\$26,722,399	\$27,159,603	1.6%	\$26,598,331	\$25,912,990	\$27,159,603	\$79,794,992	SFY 2009	
Cases Closed	11,708	13,719	13,171	13,549	2.9%	13,480	13,171	13,719	40,439	SFY 2009	
Applications Taken	15,951	19,259	19,121	19,198	0.4%	19,193	19,121	19,259	57,578	SFY 2009	
Approvals	12,932	16,357	15,997	16,007	0.1%	16,120	15,997	16,357	48,361	SFY 2009	
Denials	3,992	4,397	4,644	4,918	5.9%	4,653	4,397	4,918	13,959	SFY 2009	
Public Assistance Recipients	81,670	82,145	84,238	85,726	1.8%	84,036	82,145	85,726		SFY 2009	
Recipient Households	50,390	50,771	51,893	52,801	1.7%	51,822	50,771	52,801		SFY 2009	
\$ Value Disbursed	\$11,220,024	\$11,346,391	\$11,708,790	\$11,965,625	2.2%	\$11,673,602	\$11,346,391	\$11,965,625	\$35,020,806	SFY 2009	
Cases Closed	1,213	2,307	1,572	1,690	7.5%	1,856	1,572	2,307	5,569	SFY 2009	
Applications Taken	2,212	2,414	2,421	2,334	-3.6%	2,390	2,334	2,421	7,169	SFY 2009	
Approvals	2,295	2,688	2,674	2,598	-2.8%	2,653	2,598	2,688	7,960	SFY 2009	
Denials	224	282	262	290	10.7%	278	262	290	834	SFY 2009	
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum	Total	Periods	
Payment Error Rate*	5.62%	5.11%	5.78%	5.93%	2.6%	5.93%	3.10%	6.18%	5.93%	FFY 08YTD	
Overpayment Error Rate	3.83%	3.57%	4.27%	4.46%	4.4%	4.46%	1.99%	4.49%	4.5%	FFY 08YTD	
Underpayment Error Rate	1.79%	1.53%	1.51%	1.47%	-2.6%	1.47%	0.91%	1.98%	1.5%	FFY 08YTD	
State-reported Negative error rate	17.30%	16.78%	15.90%	15.26%	-4.0%	15.26%	14.06%	17.30%	15.3%	FFY 08YTD	

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-08	Apr-08	May-08	Jun-08	Average		Minimum	Maximum	Total FFY	Periods	
Food Stamp Negative Errors (closing and denials)	12	9	6	7	16.7%				87	10/07-6/08	
Monthly Sample Sizes	64	70	71	68	-4.2%				620	10/07-6/08	
Food Stamp Payment Errors (total)	8	6	12	9	-25.0%				75	10/07-6/08	
Monthly Sample Sizes	100	101	105	105	0.0%				882	10/07-6/08	
1) Earned Income Incorrect	2	2	7	0	-100.0%				24	10/07-6/08	
Not reported by the customer	0	1	2	0	-100.0%				7	10/07-6/08	
Not processed by the agency	2	1	5	0	-100.0%				17	10/07-6/08	
2) Shelter Deduction Incorrect	3	1	1	1	0.0%				13	10/07-6/08	
3) Unearned Income Incorrect	0	0	1	3	200.0%				13	10/07-6/08	
4) Household Members Incorrect	1	1	1	4	300.0%				11	10/07-6/08	
5) Other	2	2	2	4	100.0%				17	10/07-6/08	
Supervisory Review System (SRS)	Mar-08	Apr-08	May-08	Jun-08	% Change						
# of cases identified for correction	232	280	301	183	-39.2%						
# of cases corrected	232	280	301	183	-39.2%						



**Department of Human Resources
Family Investment Administration
Reporting Period: Sept-08**

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	25,694	28,275	27,801	27,450	-1.3%	27,842	27,450	28,275	83,526	SFY 2009	
Approvals (CC, LTC & SSI)	19,724	22,084	22,558	21,778	-3.5%	22,140	21,778	22,558	66,420	SFY 2009	
Denials (CC, LTC & SSI)	14,701	17,081	16,755	17,117	2.2%	16,984	16,755	17,117	50,953	SFY 2009	
Community Care Cases	288,760	277,663	276,391	285,856	3.4%	279,970	276,391	285,856		SFY 2009	
Applications Taken	24,254	26,690	26,254	26,038	-0.8%	26,327	26,038	26,690	78,982	SFY 2009	
Approvals	17,658	19,895	20,299	19,557	-3.7%	19,917	19,557	20,299	59,751	SFY 2009	
Denials	13,531	15,697	15,439	15,824	2.5%	15,653	15,439	15,824	46,960	SFY 2009	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Recipients	51,731	52,766	54,939	55,060	0.2%	54,255	52,766	55,060	55,352	SFY 2009	
Recipient Families	21,717	22,115	22,810	22,831	0.1%	22,585	22,115	22,831	23,066	SFY 2009	
\$ Value Disbursed	\$8,977,248	\$9,054,254	\$9,356,800	\$9,492,534	1.5%	9,301,196	9,054,254	9,492,534	27,903,588	SFY 2009	
Cases Closed	2,291	2,578	2,147	2,409	12.2%	2,378	2,147	2,578	7,134	SFY 2009	
Applications Taken	4,324	5,062	4,864	5,149	5.9%	5,025	4,864	5,149	15,075	SFY 2009	
Approvals	1,944	2,345	2,396	2,243	-6.4%	2,328	2,243	2,396	6,984	SFY 2009	
Denials	2,425	3,057	3,215	3,268	1.6%	3,180	3,057	3,268	9,540	SFY 2009	
Payment Accuracy Rate	98.90%	98.90%	98.90%	98.58%	-0.3%	98.79%	98.58%	98.90%	98.58%	SFYTD-3/08	
Federal Work Participation Rate	34.7%	34.4%	34.7%	34.5%	-0.6%	34.5%	34.4%	34.7%	34.5%	FFY '08 YTD-8/08	
Employment Retention Rate	77%	71%	71%	71%	0.0%	75%	71%	79%		Closed Cases Oct'06-Sep'07	

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Recipients	12,959	12,379	12,723	13,219	3.9%	12,774	12,379	13,219	13,283	SFY 2009	
\$ Value Disbursed	\$2,141,265	\$2,218,007	\$2,224,236	\$2,375,333	6.8%	\$2,272,525	2,218,007	2,375,333	6,817,576	SFY 2009	
Cases Closed	1,414	1,409	1,210	1,116	-7.8%	1,245	1,116	1,409	3,735	SFY 2009	
Applications Taken	3,231	3,539	3,241	3,371	4.0%	3,384	3,241	3,539	10,151	SFY 2009	
Approvals	1,412	1,737	1,641	1,546	-5.8%	1,641	1,546	1,737	4,924	SFY 2009	
Denials	1,954	2,308	2,126	2,369	11.4%	2,268	2,126	2,369	6,803	SFY 2009	



Department of Human Resources
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HOME ENERGY PROGRAMS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Electric Universal Service Program											
Recipient Households	5,655	0	14,296	10,724	-25.0%	8,340	0	14,296	25,020	SFY 2009	
\$ Value Disbursed	\$3,375,348	\$0	\$9,177,174	\$6,888,960	-24.9%	\$5,355,378	\$0	\$9,177,174	\$16,066,134	SFY 2009	
Applications	256	19,027	34,325	13,345	-61.1%	22,232	13,345	34,325	66,697	SFY 2009	
Approvals	2,014	9,852	21,593	8,395	-61.1%	13,280	8,395	21,593	39,840	SFY 2009	
Denials	1,222	957	2,026	876	-56.8%	1,286	876	2,026	3,859	SFY 2009	
MD Energy Assistance Recipients											
Recipient Households	0	3,954	0	0		0	0	0	0	SFY 2009	
\$ Value Disbursed	\$0	\$0	\$0	0		\$0	\$0	\$0	\$0	SFY 2009	
Applications	216	19,628	35,396	13,710	-61.3%	22,911	13,710	35,396	68,734	SFY 2009	
Approvals	2,703	0	0	0		0	0	0	0	SFY 2009	
Denials	1,322	989	2,079	3,010	44.8%	2,026	989	3,010	6,078	SFY 2009	
Arrearage (one time only)											
Recipient Households	258	0	2,295	1,784	-22.3%	892	0	1,784	1,784	SFY 2009	
\$ Value Disbursed	\$218,298	\$0	\$2,155,592	\$1,582,908	-26.6%	\$1,246,167	\$0	\$2,155,592	\$3,738,500	SFY 2009	
Applications	53	2,322	4,487	2,040	-54.5%	2,950	2,040	4,487	8,849	SFY 2009	
Approvals	201	1,583	3,512	1,473	-58.1%	2,189	1,473	3,512	6,568	SFY 2009	
Denials	103	302	463	152	-67.2%	306	152	463	917	SFY 2009	

NEW AMERICANS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Refugee Employment Program Clients											
New Clients	76	60	66	64	-3.0%	63	60	66	190	SFY 2009	
# of Employment Placements	57	69	62	76	22.6%	69	62	76	207	SFY 2009	
Average Wage	\$9.28	\$9.89	\$8.90	\$9.55	7.3%	9	9	10	28	SFY 2009	
% with Health Benefits	92%	83%	73%	75%	2.7%	1	1	1	2	SFY 2009	
Job Retention >90 Days	68	73	68	49	-27.9%	63	49	73	190	SFY 2009	



Department of Human Resources
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Energy Assistance Applications, by month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817										2,631	5,603
Anne Arundel	478	814	928										2,220	6,305
Baltimore City	3,623	2,863	2,093										8,579	39,134
Baltimore	2,784	2,336	1,733										6,853	17,700
Calvert	111	340	233										684	1,159
Caroline	426	391	391										1,208	2,137
Carroll	887	532	511										1,930	3,468
Cecil Co.	619	766	771										2,156	3,899
Charles	76	343	320										739	2,141
Dorchester	1,159	320	381										1,860	3,117
Frederick	754	382	399										1,535	3,915
Garrett	699	525	582										1,806	3,084
Harford	506	757	691										1,954	5,255
Howard	433	420	234										1,087	2,618
Kent	486	170	118										774	1,165
Montgomery	1,668	782	391										2,841	9,947
Prince George's	3,169	1,278	1,254										5,701	12,338
Queen Anne's	227	210	153										590	1,108
St. Mary's	79	306	318										703	1,950
Somerset	146	325	238										709	1,621
Talbot	133	178	210										521	1,252
Washington	285	625	624										1,534	3,472
Wicomico	146	308	348										802	4,167
Worcester	161	313	207										681	1,820
TOTAL	20,026	16,127	13,945	0	0	0	0	0	0	0	0	0	50,098	138,376



Department of Human Resources
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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
TOTAL	22,461	20,979	13,484	12,830	8,353	6,640	11,605	9,279	9,503	7,502	5,175	242	128,053	117,000



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Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000



Department of Human Resources
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Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



Department of Human Resources

Family Investment Administration

Reporting Period: June - 08

OHEP Fund Balance, by month, for FY 2008

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
EUSP Appropriation														
Special Funds													\$36,000,000	
Special State Funds													\$16,486,540	
State General Funds (Deficiency)													\$4,943,000	
Special Fund (Dedicated Purpose)													\$4,108,232	
General fund													\$3,599,027	
Other- (DHR General Funds Transfer)												3,466,043	\$3,466,043	
Total Appropriation													\$68,602,842	
EUSP Bill Assistance														
Allocation													\$58,632,184	
Expenditures (DAFRS)	\$1,457,220	\$5,714,580	\$3,716,352	\$5,191,011	\$7,614,893	\$6,119,076	\$7,908,382	\$5,923,828	\$4,257,440	\$4,666,375	\$4,923,172	\$2,971,068	\$60,463,396	
\$Value Disbursed	\$1,457,220	\$5,714,580	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$4,254,556	\$6,301,982	\$2,892,280	\$3,375,348	\$60,465,950	
Refunds	-\$72,948	-\$39,111	-\$76,137	-\$181,916	-\$125,905	-\$41,768	-\$80,466	-\$804	-\$442,399	-\$273,304	-\$266,015	-\$236,929	-\$1,837,703	
Net Expenditures	\$1,384,272	\$5,675,469	\$3,640,215	\$5,009,095	\$7,488,987	\$6,077,308	\$7,827,916	\$5,923,024	\$3,815,041	\$4,393,071	\$4,657,157	\$2,734,139	\$58,625,693	
YTD Expenditures	\$1,384,272	\$7,059,741	\$10,699,955	\$15,709,051	\$23,198,038	\$29,275,345	\$37,103,262	\$43,026,286	\$46,841,326	\$51,234,397	\$55,891,554	\$58,625,693		
Balance	\$57,247,912	\$51,572,443	\$47,932,229	\$42,923,134	\$35,434,146	\$29,356,839	\$21,528,922	\$15,605,898	\$11,790,858	\$7,397,787	\$2,740,630	\$6,491	\$6,491	
EUSP Arrearage														
Allocation													\$6,378,450	
Expenditures (DAFRS)	\$238,763	\$715,021	\$359,077	\$448,416	\$281,871	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,375,398	
\$Value Disbursed	\$238,763	\$715,021	\$359,077	\$489,949	\$240,338	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$342,080	\$88,220	\$218,298	\$6,372,346	
Refunds	\$0	\$0	\$0	\$0	-\$897	\$0	-\$2,155	\$0	\$0	\$0	\$0	\$0	-\$3,052	
Net Expenditures	\$238,763	\$715,021	\$359,077	\$448,416	\$280,973	\$602,004	\$1,129,090	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,372,346	
YTD Expenditures	\$238,763	\$953,784	\$1,312,861	\$1,761,277	\$2,042,250	\$2,644,254	\$3,773,344	\$4,917,854	\$5,720,696	\$6,065,772	\$6,153,992	\$6,372,346		
Balance	\$6,139,687	\$5,424,666	\$5,065,589	\$4,617,173	\$4,336,200	\$3,734,196	\$2,605,106	\$1,460,596	\$657,754	\$312,678	\$224,458	\$6,104	\$6,104	
EUSP Administration														
Allocation													\$3,600,000	
Expenditures	\$149,041	\$200,089	\$221,559	\$393,066	\$221,291	\$480,741	\$167,608	\$483,229	\$464,437	\$332,738	\$187,639	\$303,366	\$3,604,803	
YTD Expenditures	\$149,041	\$349,130	\$570,689	\$963,755	\$1,185,046	\$1,665,786	\$1,833,394	\$2,316,624	\$2,781,060	\$3,113,798	\$3,301,437	\$3,604,803		
Balance	\$3,450,959	\$3,399,911	\$3,178,352	\$2,785,286	\$2,563,995	\$2,083,255	\$1,915,647	\$1,432,417	\$967,981	\$635,243	\$447,604	\$144,238	-\$4,803	
TOTAL EUSP Expenditure	\$1,772,076	\$6,590,579	\$4,220,850	\$5,850,577	\$7,991,251	\$7,160,052	\$9,124,615	\$7,550,763	\$5,082,319	\$5,070,885	\$4,933,016	\$3,255,859	\$68,602,842	
TOTAL EUSP Balance	\$66,830,766	\$60,240,187	\$56,019,337	\$50,168,759	\$42,177,508	\$35,017,456	\$25,892,842	\$18,342,079	\$13,259,760	\$8,188,875	\$3,255,859	\$0	\$0	



Department of Human Resources
Family Investment Administration
 Reporting Period: June - 08

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
MEAP Appropriation														
Carryover													\$9,057,784	
1st QTR grant award				\$23,498,851									\$23,498,851	
2nd QTR grant award							\$6,273,696						\$6,273,696	
3rd QTR grant award										\$1,566,976			\$1,566,976	
Contingency grant award							\$2,407,080						\$2,407,080	
Leverage Grant received- Est.												\$631,083	\$631,083	
Total Federal Fund Receiv	\$9,057,784	\$9,057,784	\$9,057,784	\$32,556,635	\$32,556,635	\$32,556,635	\$41,237,411	\$41,237,411	\$41,237,411	\$42,804,387	\$42,804,387	\$43,435,470	\$43,435,470	
MEAP Expenditures														
Allocation													\$39,991,075	
Furnace Repair/Replacement - DHCD						\$750,000							\$750,000	
Expenditures-Utilities (D)	\$0	\$0	\$0	\$0	\$10,707,801	\$2,830,528	\$3,833,782	\$3,118,335	\$2,850,159	\$1,516,986	-\$321,541	-\$316,076	\$24,219,973	
Expenditures- Non - Utiliti	\$0	\$0	\$7,250,000	\$0	\$2,861,539	\$2,224,634	\$1,342,818	\$1,346,237	\$334,402	\$1,078,958			\$16,438,588	
\$Value Disbursed (non-DSS)			\$7,250,000	\$0	\$10,707,801	\$4,330,528	\$4,633,782	\$1,011,835	\$2,850,974	\$2,056,986	\$0	\$0	\$32,841,905	
Total Expenditures	\$0	\$0	\$7,250,000	\$0	\$13,569,339	\$5,805,162	\$5,176,600	\$4,464,572	\$3,184,562	\$2,595,944	-\$321,541	-\$316,076	\$41,408,561	
Refunds	-104,127	-164,281	-35,095	-222,381	-95,438	-14,671	-126,638	-12,288	-114,507	-122,513	-220,305	-117,283	-\$1,349,526	
Net Expenditures	-\$104,127	-\$164,281	\$7,214,905	-\$222,381	\$13,473,901	\$5,790,490	\$5,049,961	\$4,452,284	\$3,070,054	\$2,473,430	-\$541,846	-\$433,359	\$40,059,035	
YTD Expenditures	-\$104,127	-\$268,407	\$6,946,498	\$6,724,118	\$20,198,019	\$25,988,510	\$31,038,471	\$35,490,755	\$38,560,809	\$41,034,240	\$40,492,394	\$40,059,035	\$40,059,035	
Balance	\$40,095,202	\$40,259,482	\$33,044,577	\$33,266,957	\$19,793,056	\$14,002,565	\$8,952,604	\$4,500,320	\$1,430,266	-\$1,043,165	-\$501,319	-\$67,960	-\$67,960	
MEAP Administration														
Allocation													\$3,376,435	
Expenditures	\$143,196	\$169,392	\$211,503	\$326,439	\$205,188	\$459,882	\$159,056	\$456,878	\$442,470	\$318,110	\$180,282	\$304,040	\$3,376,435	
YTD Expenditures	\$143,196	\$312,589	\$524,092	\$850,531	\$1,055,718	\$1,515,600	\$1,674,656	\$2,131,533	\$2,574,003	\$2,892,113	\$3,072,395	\$3,376,435	\$0	
Balance	\$3,233,239	\$3,063,846	\$2,852,343	\$2,525,904	\$2,320,717	\$1,860,835	\$1,701,779	\$1,244,901	\$802,432	\$484,322	\$304,040	\$0	\$0	
													\$0	
TOTAL MEAP Expenditur	\$39,070	\$5,112	\$7,426,409	\$104,058	\$13,679,089	\$6,250,372	\$5,209,017	\$4,909,162	\$3,512,524	\$2,791,540	-\$361,564	-\$129,319	\$43,435,470	
TOTAL MEAP Balance	\$43,396,400	\$43,391,289	\$35,964,880	\$35,860,822	\$22,181,733	\$15,931,361	\$10,722,344	\$5,813,181	\$2,300,657	-\$490,883	-\$129,319	\$0	\$0	



Department of Human Resources

Family Investment Administration

Reporting Period: Sep-08

MEAP Applications (Total Entered), by month, for FY 2009

Jurisdiction	Jun-08				Jul-08				Aug-08				Sep-08			
	MEAP				MEAP				MEAP				MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	1	0	1	0	912	319	0	65	811	543	0	161	795	766	0	258
Anne Arundel	106	0	3	175	460	212	0	4	794	632	0	7	901	1,278	0	14
Baltimore City	158	0	2,703	619	3,621	959	0	293	2,865	1,100	0	498	2,092	1,578	0	615
Baltimore	-55	0	1	373	2,678	1,677	0	201	2,199	2,348	0	399	1,690	2,969	0	577
Calvert	-3	0	0	1	111	19	0	0	340	131	0	2	233	215	0	11
Caroline	0	0	0	0	426	178	0	0	391	136	0	0	391	239	0	0
Carroll	0	0	0	0	883	362	0	0	531	249	0	50	508	225	0	173
Cecil Co.	0	0	0	0	613	89	0	30	760	363	0	74	764	742	0	103
Charles	-4	0	0	7	76	18	0	0	342	124	0	2	321	274	0	16
Dorchester	0	0	0	0	1,075	428	0	0	308	270	0	6	364	310	0	6
Frederick	-13	0	0	8	753	203	0	165	382	100	0	286	398	274	0	324
Garrett	0	0	-1	0	699	204	0	0	522	211	0	31	582	284	0	34
Harford	0	0	0	0	489	106	0	68	727	54	0	144	646	161	0	240
Howard	60	0	6	85	432	102	0	0	417	126	0	0	232	250	0	0
Kent	0	0	0	0	486	3	0	2	169	4	0	4	116	5	0	5
Montgomery	1	0	-1	-2	1,628	1,620	0	8	769	2,050	0	43	380	1,953	0	88
Prince George's	-4	0	-1	-6	3,119	1,628	0	124	1,218	1,720	0	252	1,221	2,149	0	357
Queen Anne's	0	0	0	0	227	220	0	7	209	57	0	46	153	129	0	69
St. Mary's	-2	0	0	7	79	14	0	0	305	85	0	0	318	203	0	25
Somerset	-6	0	1	18	146	35	0	3	323	190	0	12	238	205	0	19
Talbot	1	0	0	1	132	44	0	6	178	77	0	12	208	5	0	13
Washington	0	0	0	0	279	105	0	8	600	354	0	39	613	773	0	44
Wicomico	-9	0	3	29	144	12	0	1	296	43	0	3	341	139	0	5
Worcester	-15	0	2	7	160	65	0	4	312	247	0	8	205	307	0	14
TOTAL	216	0	2,717	1,322	216	8,622	0	989	15,768	11,214	0	2,079	13,710	15,433	0	3,010



Department of Human Resources
Family Investment Administration
 Reporting Period: Sep-08

Arrearage Applications (Total Entered), by month, for FY 2009

Jurisdiction	Jun-08				Jul-08				Aug-08				Sep-08				
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	
Allegany	0	0	0	0	38	4	34	0	37	7	31	3	39	10	28	8	
Anne Arundel	-1	0	1	2	118	22	93	3	114	31	103	2	150	50	120	11	
Baltimore City	50	0	195	36	525	128	385	12	812	117	806	17	647	252	493	19	
Baltimore	6	0	6	0	460	24	428	8	322	47	295	4	242	61	228	0	
Calvert	0	0	0	0	41	1	37	3	54	11	40	4	30	12	28	1	
Caroline	-1	0	0	0	30	30	0	0	33	47	5	11	34	69	2	10	
Carroll	0	0	0	0	70	23	47	0	49	20	47	5	35	19	31	5	
Cecil Co.	0	0	0	0	115	7	107	1	91	5	93	0	67	14	57	1	
Charles	0	0	0	1	28	2	23	3	39	14	22	5	37	20	25	6	
Dorchester	0	0	0	0	57	16	41	0	17	5	28	0	22	12	14	1	
Frederick	0	0	0	0	35	21	12	2	29	4	43	3	17	5	18	2	
Garrett	0	0	0	0	16	3	12	1	21	5	16	3	19	5	18	1	
Harford	0	0	0	0	65	16	49	0	52	8	59	1	83	13	77	1	
Howard	2	0	-1	33	70	6	64	0	52	70	0	58	0	31	14	17	0
Kent	-1	0	-1	0	289	4	28	257	109	5	18	90	78	8	9	66	
Montgomery	0	0	0	0	72	45	27	0	68	54	59	0	59	37	76	0	
Prince George's	-1	0	0	-1	158	49	107	2	97	80	65	1	279	241	110	8	
Queen Anne's	0	0	0	0	42	27	9	6	26	23	23	7	20	32	7	4	
St. Mary's	0	0	0	1	17	1	16	0	42	10	30	3	44	13	32	9	
Somerset	0	0	0	2	18	0	18	0	20	4	16	0	12	10	5	1	
Talbot	1	0	0	1	14	5	7	2	8	2	10	1	11	1	12	0	
Washington	0	0	0	0	21	2	17	2	6	1	6	1	25	10	16	0	
Wicomico	0	0	0	15	19	0	19	0	50	2	48	0	39	6	34	1	
Worcester	-2	0	1	13	4	1	3	0	17	10	8	0	20	13	16	1	
TOTAL	53	0	201	103	2,322	437	1,583	302	2,165	512	1,929	161	2,040	927	1,473	152	



Department of Human Resources
Family Investment Administration
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Bill Payment Applications (Total Entered), by month, for FY 2009																
Jurisdiction	Jun-08				Jul-08				Aug-08				Sep-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	1	0	0	0	954	304	576	74	809	515	524	74	801	706	514	96
Anne Arundel	99	0	1	367	462	209	223	30	791	630	334	36	913	1,286	223	34
Baltimore City	118	0	195	504	3,100	802	2,063	235	2,603	920	2,310	175	1,918	1,333	1,397	108
Baltimore	13	0	6	197	2,594	1,623	813	158	2,085	2,164	1,385	159	1,609	2,738	897	138
Calvert	4	0	0	2	110	18	89	3	339	127	221	9	227	208	130	16
Caroline	0	0	0	0	421	170	245	6	386	124	424	8	391	229	283	3
Carroll	0	0	0	0	869	353	499	17	519	239	560	73	497	218	390	128
Cecil Co.	0	0	0	0	611	91	490	30	747	352	443	43	744	720	351	25
Charles	-2	0	0	9	76	17	56	3	330	117	210	20	314	263	140	28
Dorchester	0	0	0	0	1,143	427	707	9	316	265	451	27	372	313	319	5
Frederick	-13	0	0	8	753	202	382	169	382	98	370	116	398	271	190	35
Garrett	0	0	0	0	686	198	479	9	513	208	467	36	574	274	491	17
Harford	0	0	0	0	418	98	311	9	647	53	680	12	567	156	453	11
Howard	78	0	-1	75	425	101	314	10	411	124	386	2	227	246	105	0
Kent	0	0	-1	0	470	3	454	13	167	4	157	9	114	5	110	3
Montgomery	1	0	0	-2	1,625	1,617	0	8	766	2,032	317	34	377	1,909	456	44
Prince George's	-5	0	0	-7	3,140	1,632	1,374	134	1,251	1,730	1,022	131	1,235	2,153	704	108
Queen Anne's	-1	0	0	0	225	74	142	9	203	52	186	39	148	125	58	17
St. Mary's	-3	0	0	5	78	9	63	6	298	79	220	8	311	195	163	32
Somerset	-6	0	0	17	145	36	105	4	323	190	160	9	235	202	216	7
Talbot	1	0	0	1	133	44	81	8	178	21	190	11	209	8	214	8
Washington	0	0	0	0	284	107	169	8	618	367	327	31	613	774	200	6
Wicomico	-9	0	0	30	146	16	129	1	308	48	274	2	347	143	250	2
Worcester	-12	0	1	16	159	67	88	4	308	247	123	5	204	305	141	5
TOTAL	256	0	201	1,222	19,027	8,218	9,852	957	15,298	10,706	11,741	1,069	13,345	14,780	8,395	876



Department of Human Resources

Family Investment Administration

Reporting Period: Sep-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	1,924	2,415	2,634	2,835	7.6%	2,628	2,415	2,835	7,884	3	
Allegany	8	6	8	17	112.5%	10	6	17	31	3	
Anne Arundel	37	51	60	73	21.7%	61	51	73	184	3	
Baltimore (City)	736	907	1023	1094	6.9%	1,008	907	1,094	3,024	3	
Baltimore	257	316	374	374	0.0%	355	316	374	1,064	3	
Calvert	7	6	5	13	160.0%	8	5	13	24	3	
Caroline	18	11	14	15	7.1%	13	11	15	40	3	
Carroll	17	16	14	14	0.0%	15	14	16	44	3	
Cecil	6	11	8	14	75.0%	11	8	14	33	3	
Charles	9	19	28	28	0.0%	25	19	28	75	3	
Dorchester	2	3	2	3	50.0%	3	2	3	8	3	
Frederick	4	9	9	14	55.6%	11	9	14	32	3	
Garrett	0	1	1	1	100.0%	1	1	1	3	3	
Harford	31	44	29	50	72.4%	41	29	50	123	3	
Howard	15	18	14	14	0.0%	15	14	18	46	3	
Kent	2	6	4	2	-50.0%	4	2	6	12	3	
Montgomery	226	330	287	272	-5.2%	296	272	330	889	3	
Prince George's	464	586	647	689	6.5%	641	586	689	1,922	3	
Queen Anne's	2	1	6	0	-100.0%	2	0	6	7	3	
St. Mary's	29	17	31	60	93.5%	36	17	60	108	3	
Somerset	3	6	6	4	-33.3%	5	4	6	16	3	
Talbot	3	3	2	0	-100.0%	2	0	3	5	3	
Washington	10	33	30	38	26.7%	34	30	38	101	3	
Wicomico	29	16	28	34	21.4%	26	16	34	78	3	
Worcester	9	4	4	12	200.0%	7	4	12	20	3	



Department of Human Resources
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	23,274	28,678	28,113	27,788	-1.2%	28,193	27,788	28,678	84,579	3	
Allegany	449	623	661	699	5.7%	661	623	699	2,432	3	
Anne Arundel	1277	1562	1635	1604	-1.9%	1,600	1,562	1,635	6,078	3	
Baltimore (City)	8493	10443	10016	9907	-1.1%	10,122	9,907	10,443	38,859	3	
Baltimore	2803	3401	3277	3290	0.4%	3,323	3,277	3,401	12,771	3	
Calvert	207	281	289	285	-1.4%	285	281	289	1,062	3	
Caroline	204	232	244	236	-3.3%	237	232	244	916	3	
Carroll	255	344	271	310	14.4%	308	271	344	1,180	3	
Cecil	408	519	495	479	-3.2%	498	479	519	1,901	3	
Charles	482	616	618	553	-10.5%	596	553	618	2,269	3	
Dorchester	272	375	321	301	-6.2%	332	301	375	1,269	3	
Frederick	491	628	558	587	5.2%	591	558	628	2,264	3	
Garrett	151	130	156	176	12.8%	154	130	176	613	3	
Harford	592	690	701	614	-12.4%	668	614	701	2,597	3	
Howard	469	456	549	489	-10.9%	498	456	549	1,963	3	
Kent	91	113	97	117	20.6%	109	97	117	418	3	
Montgomery	1378	1638	1656	1652	-0.2%	1,649	1,638	1,656	6,324	3	
Prince George's	3062	4039	3929	3865	-1.6%	3,944	3,865	4,039	14,895	3	
Queen Anne's	86	146	143	155	8.4%	148	143	155	530	3	
St. Mary's	443	528	536	523	-2.4%	529	523	536	2,030	3	
Somerset	201	267	199	243	22.1%	236	199	267	910	3	
Talbot	96	123	107	121	13.1%	117	107	123	447	3	
Washington	697	803	840	755	-10.1%	799	755	840	3,095	3	
Wicomico	421	529	576	550	-4.5%	552	529	576	2,076	3	
Worcester	246	250	239	277	15.9%	255	239	277	1,012	3	



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 Reporting Period: Sep-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	218	281	283	324	14.5%	296	281	324	888	3	
Allegany	6	13	9	10	11.1%	11	9	13	38	3	
Anne Arundel	4	8	11	12	9.1%	10	8	12	35	3	
Baltimore (City)	71	71	83	99	19.3%	84	71	99	324	3	
Baltimore	29	35	37	27	-27.0%	33	27	37	128	3	
Calvert	3	3	5	7	40.0%	5	3	7	18	3	
Caroline	0	2	3	7	200.0%	4	2	7	12	3	
Carroll	4	12	7	18	157.1%	12	7	18	41	3	
Cecil	3	1	1	5	400.0%	2	1	5	10	3	
Charles	7	4	6	2	-66.7%	4	2	6	19	3	
Dorchester	3	2	2	6	200.0%	3	2	6	13	3	
Frederick	23	22	21	22	4.8%	22	21	22	88	3	
Garrett	0	0	0	0	0.0%	0	0	0	0	3	
Harford	6	12	5	7	40.0%	8	5	12	30	3	
Howard	3	0	1	0	-100.0%	0	0	1	4	3	
Kent	0	0	0	2	0.0%	1	0	2	2	3	
Montgomery	4	8	2	6	200.0%	5	2	8	20	3	
Prince George's	3	20	10	7	-30.0%	12	7	20	40	3	
Queen Anne's	0	0	1	1	0.0%	1	0	1	2	3	
St. Mary's	3	0	0	2		1	0	2	5	3	
Somerset	3	5	4	10	150.0%	6	4	10	22	3	
Talbot	0	1	1	2	100.0%	1	1	2	4	3	
Washington	19	25	21	23	9.5%	23	21	25	88	3	
Wicomico	9	17	32	23	-28.1%	24	17	32	81	3	
Worcester	15	20	21	26	23.8%	22	20	26	82	3	



Department of Human Resources
Family Investment Administration
 Reporting Period: Sep-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	12,285	15,453	14,730	14,390	-2.3%	14,858	14,390	15,453	44,573	3	
Allegany	220	323	307	335	9.1%	322	307	335	1,185	3	
Anne Arundel	659	777	783	796	1.7%	785	777	796	3,015	3	
Baltimore (City)	5503	6844	6433	6365	-1.1%	6,547	6,365	6,844	25,145	3	
Baltimore	1271	1683	1466	1421	-3.1%	1,523	1,421	1,683	5,841	3	
Calvert	117	173	181	160	-11.6%	171	160	181	631	3	
Caroline	90	113	112	97	-13.4%	107	97	113	412	3	
Carroll	110	174	131	147	12.2%	151	131	174	562	3	
Cecil	192	262	225	240	6.7%	242	225	262	919	3	
Charles	255	311	316	272	-13.9%	300	272	316	1,154	3	
Dorchester	207	288	245	220	-10.2%	251	220	288	960	3	
Frederick	209	271	237	236	-0.4%	248	236	271	953	3	
Garrett	83	65	67	102	52.2%	78	65	102	317	3	
Harford	253	277	289	273	-5.5%	280	273	289	1,092	3	
Howard	216	234	296	244	-17.6%	258	234	296	990	3	
Kent	61	56	46	58	26.1%	53	46	58	221	3	
Montgomery	329	405	398	395	-0.8%	399	395	405	1,527	3	
Prince George's	1280	1715	1686	1604	-4.9%	1,668	1,604	1,715	6,285	3	
Queen Anne's	48	89	83	110	32.5%	94	83	110	330	3	
St. Mary's	227	269	286	232	-18.9%	262	232	286	1,014	3	
Somerset	126	192	139	152	9.4%	161	139	192	609	3	
Talbot	51	76	66	75	13.6%	72	66	76	268	3	
Washington	372	419	471	376	-20.2%	422	376	471	1,638	3	
Wicomico	241	306	319	315	-1.3%	313	306	319	1,181	3	
Worcester	165	159	148	165	11.5%	157	148	165	637	3	



Department of Human Resources

Family Investment Administration

Reporting Period: Sep-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	8,847	10,529	10,466	10,239	-2.2%	10,411	10,239	10,529	31,234	3	
Allegany	215	281	337	337	0.0%	318	281	337	1,170	3	
Anne Arundel	577	726	781	771	-1.3%	759	726	781	2,855	3	
Baltimore (City)	2183	2621	2477	2301	-7.1%	2,466	2,301	2,621	9,582	3	
Baltimore	1246	1367	1400	1468	4.9%	1,412	1,367	1,468	5,481	3	
Calvert	80	99	98	105	7.1%	101	98	105	382	3	
Caroline	96	106	115	117	1.7%	113	106	117	434	3	
Carroll	124	142	119	131	10.1%	131	119	142	516	3	
Cecil	207	245	261	220	-15.7%	242	220	261	933	3	
Charles	211	282	268	251	-6.3%	267	251	282	1,012	3	
Dorchester	60	85	72	72	0.0%	76	72	85	289	3	
Frederick	255	326	291	315	8.2%	311	291	326	1,187	3	
Garrett	68	64	88	73	-17.0%	75	64	88	293	3	
Harford	302	357	378	284	-24.9%	340	284	378	1,321	3	
Howard	235	204	238	231	-2.9%	224	204	238	908	3	
Kent	28	51	47	55	17.0%	51	47	55	181	3	
Montgomery	819	895	969	979	1.0%	948	895	979	3,662	3	
Prince George's	1315	1718	1586	1565	-1.3%	1,623	1,565	1,718	6,184	3	
Queen Anne's	36	56	53	44	-17.0%	51	44	56	189	3	
St. Mary's	184	242	219	229	4.6%	230	219	242	874	3	
Somerset	69	64	50	77	54.0%	64	50	77	260	3	
Talbot	42	43	38	44	15.8%	42	38	44	167	3	
Washington	296	326	318	318	0.0%	321	318	326	1,258	3	
Wicomico	142	190	197	178	-9.6%	188	178	197	707	3	
Worcester	57	67	66	74	12.1%	69	66	74	264	3	

*Data provided are for DHR local offices only.



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: Sep-08

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	256,808	256,380	255,652	255,848	0.1%	255,960	255,652	256,380	N/A	3	
Number of Active Cases Added during the Month	3,576	4,266	4,216	4,090	-3.0%	4,191	4,090	4,266	12,572	3	
Number of Active Cases Subtracted during the Month	4,004	4,994	4,020	4,072	1.3%	4,362	4,020	4,994	13,086	3	
Total Active Caseload at the End of the Month	256,380	255,652	255,848	255,866	0.0%	255,789	255,652	255,866	N/A	3	
In-state Caseload	225,762	225,021	225,245	225,318	0.0%	225,195	225,021	225,318	N/A	3	
Interstate Caseload	30,618	30,631	30,603	30,548	-0.2%	30,594	30,548	30,631	N/A	3	
Interstate Cases Initiated By Maryland to Another State	15,879	15,880	15,827	15,754	-0.5%	15,820	15,754	15,880	N/A	3	
Interstate Cases Received By Maryland from Another States	14,262	14,281	14,300	14,321	0.1%	14,301	14,281	14,321	N/A	3	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	166,856	166,642	167,023	167,285	0.2%	166,983	166,642	167,285	N/A	3	
# of Children in the Caseload with Paternity Established	139,157	138,908	139,109	139,175	0.0%	139,064	138,908	139,175	N/A	3	
% of Children in the Caseload with Paternity Established	83.4%	83.4%	83.3%	83.2%	-0.1%	83.3%	83.2%	83.4%	N/A	3	
# of Children Needing Paternity Established at the Beginning of the Month	27,801	27,699	27,734	27,914	0.6%	27,782	27,699	27,914	N/A	3	
# of Children Needing Paternity Established Added during the Month	1,662	1,959	2,066	2,014	-2.5%	2,013	1,959	2,066	6,039	3	
# of Children Needing Paternity Established Subtracted during the Month	1,764	1,924	1,886	1,818	-3.6%	1,876	1,818	1,924	5,628	3	
# of Children Needing Paternity Established at the End of Month	27,699	27,734	27,914	28,110	0.7%	27,919	27,734	28,110	N/A	3	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,993	204,834	204,842	205,015	0.1%	204,897	204,834	205,015	N/A	3	
% of Cases in Caseload with a Support Order	80.0%	80.1%	80.1%	80.1%	0.1%	80.1%	80.1%	80.1%	N/A	3	
# of Cases Needing a Support Order Established at the Beginning of Month	52,189	51,387	50,818	51,006	0.4%	51,070	50,818	51,387	N/A	3	
# of Cases Needing a Support Order Established Added during the Month	2,869	3,370	3,439	3,300	-4.0%	3,370	3,300	3,439	10,109	3	
# of Cases Needing a Support Order Established Subtracted during the Month	3,671	3,939	3,251	3,455	6.3%	3,548	3,251	3,939	10,645	3	
# of Cases Needing a Support Order Established at the End of the Month	51,387	50,818	51,006	50,851	-0.3%	50,892	50,818	51,006	N/A	3	



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: Sep-08

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 50,668,260	\$ 50,374,851	\$ 50,656,006	\$ 50,518,787	-0.3%	###	###	###	\$ 151,549,644	3
Amount Distributed toward Current Support	\$ 30,149,594	\$ 31,448,333	\$ 31,634,484	\$ 31,479,401	-0.5%	###	###	###	\$ 94,562,218	3
Percent of Current Support Distributed	59.5%	62.4%	62.4%	62.3%	-0.1%	62.4%	62.3%	62.4%	N/A	3
Number of Cases with Current Support Due	134,358	133,918	133,725	133,534	-0.1%	133,726	133,534	133,918	N/A	3
Number of Cases that had a Distribution toward Current Support	83,810	83,755	84,129	84,147	0.0%	84,010	83,755	84,147	N/A	3
# of Cases that did not have a Distribution toward Current Support	50,548	50,163	49,596	49,387	-0.4%	49,715	49,387	50,163	N/A	3
% of Cases that had a Distribution toward Current Support	62.4%	62.5%	62.9%	63.0%	0.1%	62.8%	62.5%	63.0%	N/A	3

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	###	###	###	###	0.3%	###	###	###	###	3
Amount Distributed toward Arrears	\$ 9,538,535	\$ 15,550,765	\$ 8,046,024	\$ 8,186,788	1.7%	###	\$8,046,024.44	###	\$ 31,783,578	3
Percent of Arrears Distributed	0.6%	1.0%	0.5%	0.5%	0.0%	0.7%	0.5%	1.0%	N/A	3
Number of Cases in Arrears	165,378	163,588	164,283	164,215	0.0%	164,029	163,588	164,283	N/A	3
Number of Cases in Arrears that had a Distribution toward Arrears	45,153	59,282	46,828	48,563	3.7%	51,558	46,828	59,282	N/A	3
Number of Cases in Arrears that did not have a Distribution toward Arrears	120,225	104,306	117,455	115,652	-1.5%	112,471	104,306	117,455	N/A	3
Percent of Cases in Arrears that had a Distribution toward Arrears	27.3%	36.2%	28.5%	29.6%	1.1%	31.4%	28.5%	36.2%	N/A	3

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 42,501,120	\$ 47,792,129	\$ 44,179,281	\$ 39,788,651	-9.9%	###	###	###	\$ 131,760,062	3
Total Number of Paying Cases	101,686	106,474	101,232	101,397	0.2%	103,034	101,232	106,474	N/A	3
Percent of Paying Cases	53.8%	56.3%	53.6%	53.6%	0.0%	54.5%	53.6%	56.3%	N/A	3
Number Children in Cases Receiving Support	107,866	112,078	107,898	107,944	0.0%	109,307	107,898	112,078	N/A	3
Total Payment Issued (Transactions)	206,685	232,442	216,541	216,473	0.0%	221,819	216,473	232,442	665,456	3
Checks Issued in Error	14	37	13	18	38.5%	23	13	37	68	3
Dollar Value of Payments Issued in Error	\$9,095	\$10,395	\$8,838	\$12,052	36.4%	\$10,428	\$8,838	\$12,052	\$31,285	3



Department of Human Resources
Child Support Enforcement Administration
 Reporting Period: Sep-08

Non-Custodial Parent Employment Program

Non-Custodial Parent Employment Program (NCEP)	REPORTING PERIODS					YEAR TO DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	149	224	200	246	23.0%	223	200	246	670	3
# of Enrolled	101	157	165	161	-2.4%	161	157	165	483	3
% of Referrals that are Enrolled	67.8%	70.1%	82.5%	65.4%	-20.7%	72.66%	65.40%	82.50%	72.09%	3
# of NCEP payments made	130	154	181	174	-3.9%	170	154	181	509	3
# of payments made via wage-withholding	77	91	124	107	-13.7%	107	91	124	322	3
% of NCEP payments made via wage-withholding	59.2%	59.1%	68.5%	61.5%	-10.2%	63.03%	59.09%	68.50%	63.26%	3
NCEP total payments made	\$451,488.77	\$512,076.00	\$534,839.70	\$552,496.23	3.3%	\$533,137.31	\$512,076.00	\$552,496.23	\$1,599,411.93	3



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-08

CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	1,910	1,946	1,961	2,592	32.2%	2,166	1,946	2,592	6,499	3	
Allegany	40	46	58	46	-20.7%	50	46	58	150	3	
Anne Arundel	161	147	144	241	67.4%	177	144	241	532	3	
Baltimore (City)	378	425	448	533	19.0%	469	425	533	1,406	3	
Baltimore	188	171	183	222	21.3%	192	171	222	576	3	
Calvert	32	22	24	24	0.0%	23	22	24	70	3	
Caroline	22	21	20	26	30.0%	22	20	26	67	3	
Carroll	70	70	61	73	19.7%	68	61	73	204	3	
Cecil	46	35	49	80	63.3%	55	35	80	164	3	
Charles	39	34	39	67	71.8%	47	34	67	140	3	
Dorchester	25	30	30	28	-6.7%	29	28	30	88	3	
Frederick	106	111	118	157	33.1%	129	111	157	386	3	
Garrett	7	8	10	12	20.0%	10	8	12	30	3	
Harford	75	69	54	93	72.2%	72	54	93	216	3	
Howard	58	69	52	80	53.8%	67	52	80	201	3	
Kent	6	5	5	4	-20.0%	5	4	5	14	3	
Montgomery	186	162	169	265	56.8%	199	162	265	596	3	
Prince George's	244	209	240	320	33.3%	256	209	320	769	3	
Queen Anne's	10	11	12	16	33.3%	13	11	16	39	3	
St. Mary's	19	34	36	41	13.9%	37	34	41	111	3	
Somerset	10	20	17	19	11.8%	19	17	20	56	3	
Talbot	12	12	11	17	54.5%	13	11	17	40	3	
Washington	99	142	112	148	32.1%	134	112	148	402	3	
Wicomico	39	47	29	35	20.7%	37	29	47	111	3	
Worcester	38	46	40	45	12.5%	44	40	46	131	3	



Department of Human Resources

Jurisdiction Comparison

Reporting Period: Sep-08

IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum	Total	Periods
Caseload	3,743	3,830	3,780	3,833	1.4%	3,815	3,781	3,833	11,444	3
Allegany	57	58	59	63	6.8%	60	58	63	180	3
Anne Arundel	211	198	193	182	-5.7%	191	182	198	573	3
Baltimore (City)	1,150	1,145	1,168	1,232	5.5%	1,182	1,145	1,232	3,545	3
Baltimore	344	374	332	339	2.1%	348	332	374	1,045	3
Calvert	38	30	24	21	-12.5%	25	21	30	75	3
Caroline	44	47	49	53	8.2%	50	47	53	149	3
Carroll	49	40	35	35	0.0%	37	35	40	110	3
Cecil	70	73	73	68	-6.8%	71	68	73	214	3
Charles	140	145	159	146	-8.2%	150	145	159	450	3
Dorchester	53	51	54	46	-14.8%	50	46	54	151	3
Frederick	53	60	59	63	6.8%	61	59	63	182	3
Garrett	49	46	44	46	4.5%	45	44	46	136	3
Harford	104	113	108	115	6.5%	112	108	115	336	3
Howard	45	56	60	68	13.3%	61	56	68	184	3
Kent	25	19	14	15	7.1%	16	14	19	48	3
Montgomery	156	162	168	156	-7.1%	162	156	168	486	3
Prince George's	582	610	613	619	1.0%	614	610	619	1,842	3
Queen Anne's	25	31	29	23	-20.7%	28	23	31	83	3
St. Mary's	146	164	138	138	0.0%	147	138	164	440	3
Somerset	34	34	36	39	8.3%	36	34	39	109	3
Talbot	48	47	46	46	0.0%	47	46	47	140	3
Washington	145	157	145	147	1.4%	150	145	157	449	3
Wicomico	87	89	92	91	-1.1%	91	89	92	272	3
Worcester	88	81	82	82	0.0%	82	81	82	245	3



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-08

FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	9,569	9,430	9,289	9,222	-0.7%	9,314	9,222	9,430	27,941	3
Allegany	123	124	111	110	-0.9%	115	110	124	345	3
Anne Arundel	211	207	205	204	-0.5%	205	204	207	616	3
Baltimore (City)	5,706	5,595	5,473	5,440	-0.6%	5,503	5,440	5,595	16,508	3
Baltimore	687	679	666	665	-0.2%	670	665	679	2,010	3
Calvert	59	61	60	61	1.7%	61	60	61	182	3
Caroline	31	28	33	32	-3.0%	31	28	33	93	3
Carroll	52	53	51	48	-5.9%	51	48	53	152	3
Cecil	163	161	152	144	-5.3%	152	144	161	457	3
Charles	105	104	104	105	1.0%	104	104	105	313	3
Dorchester	35	33	32	32	0.0%	32	32	33	97	3
Frederick	141	137	135	138	2.2%	137	135	138	410	3
Garrett	54	51	44	44	0.0%	46	44	51	139	3
Harford	300	302	306	292	-4.6%	300	292	306	900	3
Howard	82	88	88	89	1.1%	88	88	89	265	3
Kent	13	15	15	15	0.0%	15	15	15	45	3
Montgomery	578	571	583	580	-0.5%	578	571	583	1,734	3
Prince George's	599	601	613	615	0.3%	610	601	615	1,829	3
Queen Anne's	21	21	20	23	15.0%	21	20	23	64	3
St. Mary's	111	114	119	115	-3.4%	116	114	119	348	3
Somerset	61	64	66	61	-7.6%	64	61	66	191	3
Talbot	35	35	33	33	0.0%	34	33	35	101	3
Washington	233	224	226	230	1.8%	227	224	230	680	3
Wicomico	124	117	108	99	-8.3%	108	99	117	324	3
Worcester	45	45	46	47	2.2%	46	45	47	138	3



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-08

FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	2,996	2,999	3,028	3,033	0.2%	3,020	2,999	3,033	9,060	3
Allegany	54	55	53	52	-1.9%	53	52	55	160	3
Anne Arundel	97	94	98	98	0.0%	97	94	98	290	3
Baltimore (City)	1,383	1,382	1,388	1,400	0.9%	1,390	1,382	1,400	4,170	3
Baltimore	204	205	204	203	-0.5%	204	203	205	612	3
Calvert	32	35	35	35	0.0%	35	35	35	105	3
Caroline	37	37	37	37	0.0%	37	37	37	111	3
Carroll	22	23	22	23	4.5%	23	22	23	68	3
Cecil	57	58	61	62	1.6%	60	58	62	181	3
Charles	58	56	58	61	5.2%	58	56	61	175	3
Dorchester	26	25	25	26	4.0%	25	25	26	76	3
Frederick	89	90	90	87	-3.3%	89	87	90	267	3
Garrett	46	46	45	45	0.0%	45	45	46	136	3
Harford	104	107	109	113	3.7%	110	107	113	329	3
Howard	42	45	48	47	-2.1%	47	45	48	140	3
Kent	8	8	8	10	25.0%	9	8	10	26	3
Montgomery	292	291	301	296	-1.7%	296	291	301	888	3
Prince George's	131	131	130	131	0.8%	131	130	131	392	3
Queen Anne's	19	19	18	18	0.0%	18	18	19	55	3
St. Mary's	32	32	32	33	3.1%	32	32	33	97	3
Somerset	20	21	20	22	10.0%	21	20	22	63	3
Talbot	18	17	16	16	0.0%	16	16	17	49	3
Washington	160	161	170	159	-6.5%	163	159	170	490	3
Wicomico	52	47	45	44	-2.2%	45	44	47	136	3
Worcester	13	14	15	15	0.0%	15	14	15	44	3



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ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum	Total	Periods
Number of Finalized Adoptions	61	58	82	52	-36.6%	64	52	82	192	3
Allegany	0	1	4	1	-75.0%	2	1	4	6	3
Anne Arundel	4	2	5	2	-60.0%	3	2	5	9	3
Baltimore (City)	32	35	49	20	-59.2%	35	20	49	104	3
Baltimore	2	8	11	2	-81.8%	7	2	11	21	3
Calvert	0	0	0	0		0	0	0	0	3
Caroline	0	0	0	3		1	0	3	3	3
Carroll	0	0	0	0		0	0	0	0	3
Cecil	1	1	2	4	100.0%	2	1	4	7	3
Charles	0	0	0	0		0	0	0	0	3
Dorchester	1	4	0	0		1	0	4	4	3
Frederick	3	0	1	0	-100.0%	0	0	1	1	3
Garrett	0	0	3	1	-66.7%	1	0	3	4	3
Harford	0	3	0	3		2	0	3	6	3
Howard	2	0	0	0		0	0	0	0	3
Kent	0	0	0	0		0	0	0	0	3
Montgomery	1	0	2	1	-50.0%	1	0	2	3	3
Prince George's	4	0	0	3		1	0	3	3	3
Queen Anne's	0	0	2	0	-100.0%	1	0	2	2	3
St. Mary's	4	0	0	0		0	0	0	0	3
Somerset	0	0	0	0		0	0	0	0	3
Talbot	0	0	2	1	-50.0%	1	0	2	3	3
Washington	2	3	0	3		2	0	3	6	3
Wicomico	0	1	1	7	600.0%	3	1	7	9	3
Worcester	5	0	0	1		0	0	1	1	3



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CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	15.9	14.0	11.6	13.8	18.8%	13	12	14	39	3
Allegany	2.0	2.1	4.6	3.8	-16.1%	4	2	5	11	3
Anne Arundel	13.2	10.0	8.8	11.7	33.3%	10	9	12	31	3
Baltimore (City)	14.7	14.6	9.1	10.6	16.2%	11	9	15	34	3
Baltimore	10.8	8.5	6.7	7.5	12.1%	8	7	9	23	3
Calvert	17.8	14.0	24.0	14.7	-38.9%	18	14	24	53	3
Caroline	9.3	10.0	3.7	17.7	381.8%	10	4	18	31	3
Carroll	10.3	8.8	8.9	15.8	78.4%	11	9	16	33	3
Cecil	15.2	11.9	7.7	10.8	40.6%	10	8	12	30	3
Charles	10.8	8.4	7.8	12.6	62.9%	10	8	13	29	3
Dorchester	24.3	17.5	16.3	17.0	4.6%	17	16	18	51	3
Frederick	11.0	8.5	9.4	14.8	56.9%	11	8	15	33	3
Garrett	11.3	7.7	8.3	10.0	20.0%	9	8	10	26	3
Harford	15.8	10.2	5.7	10.4	83.1%	9	6	10	26	3
Howard	20.9	22.7	19.1	21.4	11.9%	21	19	23	63	3
Kent	17.0	8.0	7.3	6.7	-9.1%	7	7	8	22	3
Montgomery	24.1	19.5	16.9	21.2	25.8%	19	17	21	58	3
Prince George's	24.9	20.6	20.4	20.0	-2.0%	20	20	21	61	3
Queen Anne's	7.3	5.7	7.7	6.9	-10.6%	7	6	8	20	3
St. Mary's	19.4	23.2	32.3	32.0	-0.8%	29	23	32	87	3
Somerset	10.0	11.0	9.7	17.5	81.0%	13	10	18	38	3
Talbot	12.8	10.4	9.6	11.6	20.8%	11	10	12	32	3
Washington	14.1	14.6	15.3	19.7	29.0%	17	15	20	50	3
Wicomico	13.6	10.4	8.4	9.7	15.3%	10	8	10	29	3
Worcester	36.4	33.4	34.0	33.6	-1.2%	34	33	34	101	3



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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	15.2	14.9	14.2	14.2	-0.6%	14	14	15	43	3	
Allegany	10.3	10.3	9.3	9.2	-0.9%	10	9	10	29	3	
Anne Arundel	8.3	8.6	8.9	8.9	-0.5%	9	9	9	26	3	
Baltimore (City)	16.4	15.9	14.7	14.5	-1.7%	15	14	16	45	3	
Baltimore	17.4	17.4	17.1	17.1	-0.2%	17	17	17	52	3	
Calvert	11.8	12.2	12.0	15.3	27.1%	13	12	15	39	3	
Caroline	8.9	9.3	9.4	10.7	13.1%	10	9	11	29	3	
Carroll	8.7	8.8	10.2	9.6	-5.9%	10	9	10	29	3	
Cecil	14.2	14.0	13.2	12.5	-5.3%	13	13	14	40	3	
Charles	13.4	13.3	13.3	13.4	1.0%	13	13	13	40	3	
Dorchester	11.7	11.0	10.7	10.7	0.0%	11	11	11	32	3	
Frederick	7.8	7.7	7.5	9.2	22.7%	8	8	9	24	3	
Garrett	9.8	9.3	8.0	8.0	0.0%	8	8	9	25	3	
Harford	15.8	15.9	15.3	14.6	-4.6%	15	15	16	46	3	
Howard	13.7	11.0	11.0	12.7	15.6%	12	11	13	35	3	
Kent	6.5	7.5	7.5	7.5	0.0%	8	8	8	23	3	
Montgomery	20.6	20.4	20.8	20.7	-0.5%	21	20	21	62	3	
Prince George's	13.6	13.7	13.9	14.0	0.3%	14	14	14	42	3	
Queen Anne's	10.5	10.5	10.0	11.5	15.0%	11	10	12	32	3	
St. Mary's	18.5	19.0	23.8	23.0	-3.4%	22	19	24	66	3	
Somerset	10.2	10.7	11.0	10.2	-7.6%	11	10	11	32	3	
Talbot	11.7	11.7	11.0	11.0	0.0%	11	11	12	34	3	
Washington	13.7	13.2	13.3	13.5	1.8%	13	13	14	40	3	
Wicomico	13.8	13.0	12.0	11.0	-8.3%	12	11	13	36	3	
Worcester	15.0	15.0	15.3	15.7	2.2%	15	15	16	46	3	



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CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
	0	1	0	2		1	0	2	3	3	
Allegany	0	0	0	0		0	0	0	0	3	
Anne Arundel	0	0	0	0		0	0	0	0	3	
Baltimore (City)	0	0	0	0		0	0	0	0	3	
Baltimore	0	1	0	1		1	0	1	2	3	
Calvert	0	0	0	0		0	0	0	0	3	
Caroline	0	0	0	0		0	0	0	0	3	
Carroll	0	0	0	0		0	0	0	0	3	
Cecil	0	0	0	0		0	0	0	0	3	
Charles	0	0	0	0		0	0	0	0	3	
Dorchester	0	0	0	0		0	0	0	0	3	
Frederick	0	0	0	0		0	0	0	0	3	
Garrett	0	0	0	0		0	0	0	0	3	
Harford	0	0	0	0		0	0	0	0	3	
Howard	0	0	0	0		0	0	0	0	3	
Kent	0	0	0	0		0	0	0	0	3	
Montgomery	0	0	0	0		0	0	0	0	3	
Prince George's	0	0	0	0		0	0	0	0	3	
Queen Anne's	0	0	0	0		0	0	0	0	3	
St. Mary's	0	0	0	0		0	0	0	0	3	
Somerset	0	0	0	0		0	0	0	0	3	
Talbot	0	0	0	0		0	0	0	0	3	
Washington	0	0	0	1		0	0	1	1	3	
Wicomico	0	0	0	0		0	0	0	0	3	
Worcester	0	0	0	0		0	0	0	0	3	



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CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jun-08	Jul-08	Aug-08	Sep-08	Average		Minimum	Maximum	Total	Periods	
	1	1	1	0	-100.0%	1	0	1	2	3	
Allegany	0	0	0	0		0	0	0	0	3	
Anne Arundel	0	0	1	0	-100.0%	0	0	1	1	3	
Baltimore (City)	0	1	0	0		0	0	1	1	3	
Baltimore	0	0	0	0		0	0	0	0	3	
Calvert	0	0	0	0		0	0	0	0	3	
Caroline	0	0	0	0		0	0	0	0	3	
Carroll	0	0	0	0		0	0	0	0	3	
Cecil	0	0	0	0		0	0	0	0	3	
Charles	0	0	0	0		0	0	0	0	3	
Dorchester	0	0	0	0		0	0	0	0	3	
Frederick	0	0	0	0		0	0	0	0	3	
Garrett	0	0	0	0		0	0	0	0	3	
Harford	0	0	0	0		0	0	0	0	3	
Howard	0	0	0	0		0	0	0	0	3	
Kent	0	0	0	0		0	0	0	0	3	
Montgomery	0	0	0	0		0	0	0	0	3	
Prince George's	0	0	0	0		0	0	0	0	3	
Queen Anne's	0	0	0	0		0	0	0	0	3	
St. Mary's	0	0	0	0		0	0	0	0	3	
Somerset	0	0	0	0		0	0	0	0	3	
Talbot	0	0	0	0		0	0	0	0	3	
Washington	0	0	0	0		0	0	0	0	3	
Wicomico	0	0	0	0		0	0	0	0	3	
Worcester	1	0	0	0		0	0	0	0	3	