



**Department of Human Resources
StateStat**

Reporting Period: Aug-08

Management Team

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Wendy Chun-Hoon**

Administrations

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kervin M. McGuire**

Child Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald

Appointed January 2007

MBE CONTRACT ACTIVITY

Goal Achieved: **3.38%** # Waivers requested: # Waivers granted: Goal Achieved: **6.01%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD August 2008						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$25,161,168.49	\$324,714.54 1.29%	\$448,319.98 1.78%	\$50,565.76 0.20%	\$823,600.28	3.27%	\$38,637,670.49	\$446,790.54 \$0.01	\$581,020.98 \$0.02	\$83,769.76 \$0.00	\$1,111,581.28	2.88%
Awards Totals	\$6,371,640.00	\$60,943.00 0.96%	\$111,981.03 1.76%	\$42,618.00 0.67%	\$215,542.03	3.38%	\$10,464,392.98	\$204,885.33 1.96%	\$348,401.72 3.33%	\$75,821.64 0.72%	\$629,108.69	6.01%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$4,025.00			\$4,025.00	\$4,025.00	100.00%	\$168,373.00	\$0.00	\$0.00	\$4,025.00	\$4,025.00	2.39%
Services	\$770,522.00	\$35,608.00	\$34,673.00	\$5,000.00	\$75,281.00	9.77%	\$3,317,078.00	\$41,675.00	\$66,492.00	\$5,000.00	\$113,167.00	3.41%
Supplies and Equipment	\$350,394.00	\$15,097.00	\$39,156.00	\$25,315.00	\$79,568.00	22.71%	\$850,132.00	\$25,409.00	\$90,708.00	\$25,315.00	\$141,432.00	16.64%
IT Services	\$1,256,300.00				\$0.00	0.00%	\$1,256,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$2,195,960.00				\$0.00	0.00%	\$2,195,960.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$60,807.00				\$0.00	0.00%	\$782,683.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$147,546.00	\$5,167.00	\$23,387.00	\$3,890.00	\$32,444.00	21.99%	\$307,781.00	\$10,654.00	\$43,735.00	\$3,890.00	\$58,279.00	18.94%
Direct Vouchers	\$1,586,086.00	\$5,071.00	\$14,765.03	\$4,388.00	\$24,224.03	1.53%	\$1,586,085.98	\$127,147.33	\$147,466.72	\$37,591.64	\$312,205.69	19.68%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,407,954	\$246,193	19	2.37%	\$20,530,006	\$607,948	45	2.96%



Department of Human Resources StateStat

Reporting Period: Sept-08

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	7/29/08	8/12/08	8/26/08	9/09/08		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,904.7	6,938.6	6,681.4	7,393.4						
Office of the Secretary	8.0	1.5	0.0	11.0	0%	3.4	0.0	11.0	20.5	6
Operations	17.0	89.5	31.5	262.5	733.3%	98.9	17.0	262.5	593.3	6
Social Services	21.5	12.0	9.0	10.0	11.1%	32.3	9.0	96.0	193.8	6
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Child-Support Enforcement	49.8	33.7	34.8	32.8	-5.7%	40.0	32.8	49.8	240.2	6
LDSS	7,808.4	6,801.9	6,606.1	7,077.1	7.1%	7,139.5	6,606.1	7,808.4	42,836.9	6
SICK LEAVE (DAYS)										
Office of the Secretary	55.7	73.3	66.3	79.2	19.5%	64.1	49.0	79.2	384.3	6
Operations	152.2	122.4	113.1	144.5	27.8%	131.8	113.1	152.2	790.9	6
Social Services	39.9	33.3	20.4	26.0	27.5%	32.3	20.4	40.7	193.8	6
Family Investment	71.7	75.1	74.3	75.6	1.7%	64.7	45.3	75.6	388.0	6
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Child-Support Enforcement	225.4	255.0	200.0	196.4	-1.8%	215.2	192.4	255.0	1,291.0	6
LDSS	2,635.7	2,501.0	2,533.1	2,543.8	0.4%	2,511.0	2,401.3	2,635.7	15,066.0	6
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	0.0	10.0	10.0	10.0	0.0%	9.1	0.0	14.3	54.3	6
Operations	10.0	10.0	10.0	10.0	0.0%	8.2	1.2	10.0	49.2	6
Social Services	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	1.4	2.4	6
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.5	0.5	6
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Child-Support Enforcement	12.2	0.0	0.0	0.0	0.0%	7.2	0.0	31.2	43.4	6
LDSS	54.9	70.3	91.2	58.8	-35.5%	60.2	38.0	91.2	360.9	6
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	16.9	16.5	27.0	21.0	-0.2%	18.4	10.0	27.0	110.4	6
Operations	12.5	10.4	21.6	8.5	-60.6%	11.3	0.7	21.6	68.0	6
Social Services	3.6	3.4	4.7	8.2	0.0%	3.9	0.0	8.2	23.3	6
Family Investment	1.4	0.7	1.0	0.9	0.0%	1.4	0.0	4.2	8.2	6
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Child-Support Enforcement	30.5	15.3	6.4	13.6	0.0%	13.1	0.0	30.5	78.8	6
LDSS	570.1	497.4	468.5	425.9	-9.1%	518.4	425.9	630.0	3,110.4	6
FROI TO IWIF	15	12	8	11		13.33333333	8	18	80	6
Secretary	0	0	0	1		0.2	0.0	1.0	1.0	6
Social Services	13	11	7	9	28.6%	12.3	7.0	18.0	74.0	6
Family Investment	0	0	0	1		0.2	0.0	1.0	1.0	6
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	6
Child-Support Enforcement	2	1	1	0	-100.0%	0.7	0.0	2.0	4.0	6
FROI LAG > 3 DAYS	7	2	5	3		5.5	2	9	33	6
Secretary	0	0	0	0		0.0	0.0	0.0	0.0	6
Social Services	7	2	5	3	-40.0%	5.5	2.0	9.0	33.0	6
Family Investment	0	0	0	0		0.0	0.0	0.0	0.0	6
Community Services	0	0	0	0		0.0	0.0	0.0	0.0	6
Child-Support Enforcement	0	0	0	0		0.0	0.0	0.0	0.0	6



Department of Human Resources
LDSS Personnel
 Reporting Period: Sept-08

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS					% Change	YEAR TO DATE				
	7/29/08	8/12/08	8/26/08	9/09/08	Average		Minimum	Maximum	Total	Periods	
Allegany	259.0	242.5	243.5	243.5	0.0%	278.0	242.5	378.8	1,667.8	6	
Anne Arundel	657.4	626.7	435.8	543.6	24.7%	573.0	435.8	735.9	3,437.9	6	
Baltimore City	1,723.0	1,161.9	1,237.2	1,418.3	14.6%	1,336.8	1,161.9	1,723.0	8,020.6	6	
Baltimore	394.2	341.5	255.0	204.0	-20.0%	276.1	182.8	394.2	1,656.6	6	
Calvert	295.0	226.0	260.0	259.0	-0.4%	267.9	226.0	318.0	1,607.5	6	
Caroline	274.5	270.0	255.0	250.5	-1.8%	268.0	250.5	295.5	1,608.0	6	
Carroll	276.5	272.5	268.8	276.4	2.8%	273.7	268.8	276.5	1,642.2	6	
Cecil Co.	266.0	269.0	274.5	251.5	-8.4%	261.9	251.5	274.5	1,571.1	6	
Charles	261.6	292.8	290.6	274.5	-5.5%	277.0	258.6	292.8	1,662.2	6	
Dorchester	254.5	312.5	278.0	277.5	-0.2%	272.7	254.5	312.5	1,636.0	6	
Frederick	274.0	274.3	282.5	258.5	-8.5%	268.0	244.5	282.5	1,607.8	6	
Garrett	260.0	255.7	251.0	251.0	0.0%	254.7	251.0	260.0	1,528.0	6	
Harford	355.7	294.1	397.0	336.2	-15.3%	342.1	294.1	397.0	2,052.3	6	
Howard	257.0	212.9	244.0	324.5	33.0%	296.9	212.9	451.8	1,781.2	6	
Kent	273.0	246.0	250.5	269.0	7.4%	263.2	246.0	275.5	1,579.0	6	
Montgomery	42.5	55.5	45.0	116.0	157.8%	81.3	42.5	164.0	488.0	6	
Prince George's	368.0	253.6	163.5	224.5	37.3%	280.5	163.5	368.0	1,683.1	6	
Queen Anne's	255.0	238.0	231.0	246.0	6.5%	245.0	231.0	255.0	1,470.0	6	
Somerset	151.0	110.9	152.9	178.6	16.8%	139.7	108.9	178.6	838.3	6	
St. Mary's	0.0	0.0	0.0	3.0	0.0%	16.0	0.0	55.3	96.0	6	
Talbot	255.0	246.0	216.0	247.5	14.6%	253.3	216.0	309.0	1,519.5	6	
Washington	277.5	234.5	259.3	251.5	-3.0%	253.8	234.5	277.5	1,522.8	6	
Wicomico	246.0	266.0	246.0	255.0	3.7%	252.3	246.0	266.0	1,514.0	6	
Worcester	132.0	99.0	69.0	117.0	69.6%	108.0	69.0	132.0	648.0	6	
TOTAL	7,808.4	6,801.9	6,606.1	7,077.1							



**Department of Human Resources
LDSS Personnel
Reporting Period: Sept-08**

ON CALL OVERTIME BY JURSDICTION

	7/29/08	8/12/08	8/26/08	9/09/08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	255.0	242.5	243.5	243.5	0.0%	245.8	242.5	255.0	1,474.5	6
Anne Arundel	492.0	549.0	372.0	432.0	16.1%	460.0	327.0	588.0	2,760.0	6
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Baltimore	356.0	233.5	215.0	204.0	-5.1%	238.6	167.8	356.0	1,431.3	6
Calvert	255.0	222.0	246.0	238.0	-3.3%	241.5	222.0	255.0	1,449.0	6
Caroline	255.0	246.0	246.0	246.0	0.0%	247.5	246.0	255.0	1,485.0	6
Carroll	276.5	272.5	268.8	276.4	2.8%	273.7	268.8	276.5	1,642.2	6
Cecil Co.	256.0	239.0	251.5	246.0	-2.2%	246.3	239.0	256.0	1,477.6	6
Charles	254.1	245.0	246.0	215.5	-12.4%	245.8	215.5	282.1	1,474.6	6
Dorchester	254.5	246.0	244.5	242.5	-0.8%	246.0	242.5	254.5	1,476.0	6
Frederick	255.0	244.5	246.0	246.0	0.0%	247.0	244.5	255.0	1,482.0	6
Garrett	260.0	255.7	251.0	251.0	0.0%	254.7	251.0	260.0	1,528.0	6
Harford	278.3	221.4	266.2	266.6	0.2%	266.4	221.4	310.4	1,598.2	6
Howard	251.0	208.0	213.0	317.0	48.8%	284.8	208.0	440.0	1,709.0	6
Kent	246.0	246.0	246.0	255.0	3.7%	249.0	246.0	255.0	1,494.0	6
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Prince George's	322.5	197.0	161.0	224.5	39.4%	240.7	161.0	324.0	1,444.0	6
Queen Anne's	255.0	238.0	231.0	246.0	6.5%	245.0	231.0	255.0	1,470.0	6
Somerset	147.0	98.9	147.1	177.1	20.4%	132.0	98.6	177.1	791.7	6
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Talbot	255.0	246.0	216.0	246.0	13.9%	253.0	216.0	309.0	1,518.0	6
Washington	255.0	246.0	246.0	246.0	0.0%	244.5	228.0	255.0	1,467.0	6
Wicomico	246.0	246.0	246.0	255.0	3.7%	249.0	246.0	255.0	1,494.0	6
Worcester	132.0	99.0	69.0	117.0	69.6%	108.0	69.0	132.0	648.0	6
TOTAL	5,556.9	5,042.0	4,871.6	5,191.1						



**Department of Human Resources
LDSS Personnel
Reporting Period: Sept-08**

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	7/29/08	8/12/08	8/26/08	9/09/08						
Allegany	68.8	95.6	99.2	71.6	-27.8%	82.6	68.8	99.2	495.5	6
Anne Arundel	144.5	81.9	95.9	102.1	6.5%	107.6	81.9	144.5	645.5	6
Baltimore City	1,177.5	977.0	1,078.0	1,056.0	-2.0%	1,078.3	977.0	1,177.5	6,469.5	6
Baltimore	172.0	206.0	172.0	188.0	9.3%	156.7	63.6	206.0	940.0	6
Calvert	38.1	26.5	34.2	32.5	-5.0%	29.3	17.3	38.1	175.8	6
Caroline	30.0	24.0	32.0	29.0	-9.4%	30.7	24.0	39.0	184.0	6
Carroll	43.9	40.0	62.4	47.4	-24.0%	53.0	40.0	78.0	318.2	6
Cecil Co.	64.3	81.9	86.0	77.3	-10.1%	73.2	64.3	86.0	438.9	6
Charles	21.0	26.0	25.0	19.0	-24.0%	22.3	16.0	27.0	134.0	6
Dorchester	40.9	47.0	49.7	57.4	15.5%	48.6	38.1	58.6	291.7	6
Frederick	49.0	60.3	67.6	58.0	-14.2%	51.2	31.0	67.6	307.4	6
Garrett	20.0	20.0	31.0	21.0	-32.3%	21.0	14.0	31.0	126.0	6
Harford	81.6	82.2	83.0	90.5	9.0%	83.4	72.5	90.5	500.2	6
Howard	89.4	83.5	51.7	71.0	37.3%	65.1	23.6	89.4	390.3	6
Kent	21.1	25.7	22.4	26.1	16.5%	19.3	8.0	26.1	115.5	6
Montgomery	141.4	160.7	144.3	127.4	-11.7%	145.6	127.4	165.2	873.3	6
Prince George's	178.7	175.3	103.1	136.4	32.3%	155.8	103.1	178.7	935.0	6
Queen Anne's	23.2	22.0	14.3	14.6	2.1%	26.4	14.3	47.3	158.5	6
Somerset	16.3	20.0	21.1	31.0	46.9%	20.6	15.9	31.0	123.4	6
St. Mary's	27.0	33.9	38.3	44.2	15.4%	31.7	22.8	44.2	190.4	6
Talbot	50.0	52.0	55.0	41.0	-25.5%	46.2	36.0	55.0	277.0	6
Washington	72.0	77.4	91.2	106.3	16.6%	83.3	72.0	106.3	500.0	6
Wicomico	52.1	59.2	49.9	76.5	53.3%	59.9	39.4	82.0	359.1	6
Worcester	12.9	22.9	25.8	19.5	-24.4%	19.5	10.8	25.8	116.8	6
TOTAL	2,635.7	2,501.0	2,533.1	2,543.8						



Department of Human Resources LDSS Personnel

Reporting Period: Sept-08

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	7/29/08	8/12/08	8/26/08	9/09/08						
Allegany	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Anne Arundel	0.0	3.3	0.0	0.0	0.0%	0.6	0.0	3.3	3.3	6
Baltimore City	24.0	42.0	60.0	28.0	-53.3%	36.8	24.0	60.0	221.0	6
Baltimore	0.0	10.0	10.0	0.0	-100.0%	3.9	0.0	10.0	23.1	6
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Carroll	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Cecil Co.	3.5	1.0	0.0	0.0	0.0%	1.3	0.0	3.5	7.5	6
Charles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Dorchester	0.0	0.0	0.0	3.3	0.0%	0.6	0.0	3.3	3.3	6
Frederick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Harford	0.0	1.0	7.0	7.4	5.7%	2.6	0.0	7.4	15.4	6
Howard	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Montgomery	0.0	0.0	1.6	17.0	962.5%	3.1	0.0	17.0	18.6	6
Prince George's	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.0	2.0	6
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
St. Mary's	15.4	10.0	11.0	3.1	-71.8%	8.4	0.8	15.4	50.1	6
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Washington	12.0	3.0	1.6	0.0	-100.0%	2.8	0.0	12.0	16.6	6
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
TOTAL	54.9	70.3	91.2	58.8						



Department of Human Resources LDSS Personnel

Reporting Period: Sept-08

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	7/29/08	8/12/08	8/26/08	9/09/08		Average	Minimum	Maximum	Total	Periods
Allegany	10.0	10.0	10.0	10.0	0.0%	9.5	4.0	13.0	57.0	6
Anne Arundel	20.1	20.9	16.4	12.0	-26.8%	20.3	12.0	33.8	122.0	6
Baltimore City	251.0	207.0	213.0	201.0	-5.6%	232.0	201.0	279.0	1,392.0	6
Baltimore	20.0	23.0	3.0	5.0	66.7%	14.5	3.0	28.0	87.0	6
Calvert	0.0	1.4	0.5	0.0	-100.0%	0.4	0.0	1.4	2.3	6
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Carroll	3.8	11.4	7.0	7.0	0.0%	6.2	3.5	11.4	36.9	6
Cecil Co.	3.5	14.7	9.5	16.0	68.4%	9.5	2.5	16.0	56.7	6
Charles	0.0	10.0	0.0	0.0	0.0%	5.3	0.0	12.0	32.0	6
Dorchester	0.0	1.0	0.0	1.0	0.0%	0.4	0.0	1.0	2.6	6
Frederick	3.3	1.7	13.1	2.0	-84.7%	7.5	1.7	15.0	45.1	6
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Harford	0.3	3.0	2.4	11.3	370.8%	14.0	0.3	60.0	84.0	6
Howard	2.3	2.9	4.4	9.1	106.8%	5.3	2.3	9.2	31.6	6
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
Montgomery	34.4	29.9	33.3	12.6	-62.2%	27.3	12.6	34.4	163.7	6
Prince George's	214.6	157.5	155.9	125.5	-19.5%	156.3	73.1	214.6	938.0	6
Queen Anne's	0.0	2.0	0.0	0.0	0.0%	1.4	0.0	4.5	8.5	6
Somerset	6.0	1.0	0.0	0.0	0.0%	4.5	0.0	12.0	27.0	6
St. Mary's	0.5	0.0	0.0	3.4	0.0%	2.1	0.0	7.0	12.4	6
Talbot	0.0	0.0	0.0	7.0	0.0%	1.2	0.0	7.0	7.0	6
Washington	0.3	0.0	0.0	0.0	0.0%	0.3	0.0	1.3	1.6	6
Wicomico	0.0	0.0	0.0	3.0	0.0%	0.5	0.0	3.0	3.0	6
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6
TOTAL	570.1	497.4	468.5	425.9						



Department of Human Resources

Social Services Administration

Reporting Period: Aug-08

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	5,943	6,214	5,591	4,749	-15.06%	5,170	4,749	5,591	10,340	2	
Total # New during report month	2,419	1,896	1,931	1,808	-6.37%	1,870	1,808	1,931	3,739	2	
Total # Completed during month	2,148	2,519	2,568	2,062	-19.70%	2,315	2,062	2,568	4,630	2	
Total # Open at end of month	6,214	5,591	4,954	4,495	-9.27%	4,725	4,495	4,954	9,449	2	
Total New Allegations	2,502	1,910	1,946	1,961	0.77%	1,954	1,946	1,961	3,907	2	
Physical Abuse	974	579	526	476	-9.51%	501	476	526	1,002	2	
Sexual Abuse	294	255	311	284	-8.68%	298	284	311	595	2	
Mental Injury-Abuse	8	8	3	2	-33.33%	3	2	3	5	2	
Neglect	1,224	1,066	1,103	1,199	8.70%	1,151	1,103	1,199	2,302	2	
Mental Injury-Neglect	2	2	3	0	-100.00%	2	0	3	3	2	
Reports	4,822	3,745	3,672	4,176	13.73%	3,924	3,672	4,176	7,848	2	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,157	2,523	2,552	2,282	-10.58%	2,417	2,282	2,552	4,834	2	
"Indicated" Findings Total	413	553	540	475	-12.04%	508	475	540	1,015	2	
Physical Abuse	83	139	114	103	-9.65%	109	103	114	217	2	
Sexual Abuse	86	107	99	88	-11.11%	94	88	99	187	2	
Mental Injury-Abuse	2	1	10	2	-80.00%	6	2	10	12	2	
Neglect	242	305	316	282	-10.76%	299	282	316	598	2	
Mental Injury-Neglect	0	1	1	0	-100.00%	1	0	1	1	2	
"Unsubstantiated" Findings Total	402	526	550	539	-2.00%	545	539	550	1,089	2	
Physical Abuse	155	183	191	173	-9.42%	182	173	191	364	2	
Sexual Abuse	38	56	82	61	-25.61%	72	61	82	143	2	
Mental Injury-Abuse	1	1	0	0	0.00%	0	0	0	0	2	
Neglect	208	286	277	302	9.03%	290	277	302	579	2	
Mental Injury-Neglect	0	0	0	3	0.00%	2	0	3	3	2	
"Ruled Out" Findings	1,342	1,444	1,462	1,268	-13.27%	1,365	1,268	1,462	2,730	2	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,930	3,984	3,743	3,830	2.32%	3,787	3,743	3,830	7,573	2	
New Families	985	788	985	885	-10.15%	935	885	985	1,870	2	
Cases Closed	931	1,029	898	935	4.12%	917	898	935	1,833	2	
End of Month Total Families	3,984	3,743	3,830	3,780	-1.31%	3,805	3,780	3,830	7,610	2	



Department of Human Resources
Social Services Administration
 Reporting Period: Aug-08

OUT-OF-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children	9,727	9,639	9,569	9,430	-1.45%	9,500	9,430	9,569	18,999	2
New Out-of-Home Service Cases	241	192	205	175	-14.63%	190	175	205	380	2
Total # of Child Welfare Caseworkers *	636	629	633	659	4.11%	646	633	659	1,292	2
AVG Caseload Volume for Caseworkers	15	15	15	14	-4.48%	15	14	15	29	2
Foster Children Leaving Care	329	262	343	303	-11.66%	323	303	343	646	2
Children Adopted	57	61	58	82	41.38%	70	58	82	140	2
Children Reunified	143	95	132	106	-19.70%	119	106	132	238	2
Children in Legal Guardianship	53	29	52	46	-11.54%	49	46	52	98	2
Aged Out	46	20	49	60	22.45%	55	49	60	109	2
Other	30	57	54	9	-83.33%	32	9	54	63	2
Foster Children End of Report Month	9,639	9,569	9,430	9,384	-0.49%	9,407	9,384	9,430	18,814	2
Children in Family Foster Homes	6,806	6,845	6,647	6,669	0.33%	6,658	6,647	6,669	13,316	2
Children in Group Homes	1,495	1,412	1,360	1,268	-6.76%	1,314	1,268	1,360	2,628	2
Children in Residential Treatment Centers	330	328	337	334	-0.89%	336	334	337	671	2
Children in Independent Living	239	244	239	255	6.69%	247	239	255	494	2
Children in other placements	416	386	449	451	0.45%	450	449	451	900	2
Children in Trial Home Visits	353	354	398	407	2.26%	403	398	407	805	2

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FAMILY FOSTER HOMES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	2,986	2,994	2,995	2,999	0.13%	2,997	2,995	2,999	5,994	2
New Homes	58	58	56	62	10.71%	59	56	62	118	2
Closed Homes	50	56	52	33	-36.54%	43	33	52	85	2
End of Month - Foster Families	2,994	2,996	2,999	3,028	0.97%	3,014	2,999	3,028	6,027	2
Unrestricted Foster Families	1,875	1,720	1,912	1,897	-0.78%	1,905	1,897	1,912	3,809	2

FAMILY FOSTER RECRUITMENT

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries during Report Month				720	0.00%	720	720	720	720	1
New Applications				126	0.00%	126	126	126	126	1
Completed (Accepted) Applications				54	0.00%	54	54	54	54	1

ADOPTION

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of children with plan of adoption at beg. of month	1,438	1,388	1,385	1,449	4.62%	1,417	1,385	1,449	2,834	2
New Plan	39	64	53	66	24.53%	60	53	66	119	2
Plan Changed	37	6	28	15	-46.43%	22	15	28	43	2
Children Adopted	56	61	58	82	41.38%	70	58	82	140	2
End of Month - Children With Plan	1,384	1,385	1,352	1,418	4.88%	1,385	1,352	1,418	2,770	2
Legally Free Children	800	838	818	776	-5.13%	797	776	818	1,594	2
Length of Stay										
Length of Time in Care	41	41	29	41	43.60%	35	29	41	70	2
Time Since TPR	26	26	27	26	-2.05%	27	26	27	53	2
Time to Adoption	27	33	43	55	29.35%	49	43	55	98	2



Department of Human Resources
Social Services Administration
 Reporting Period: Aug-08

ADULT SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES **	11,096	11,455	11,235	8,471	-24.6%	11,187	11,187	11,187	11,187	1	
# Protective Services Investigations	396	401	380	369	-2.9%	380	380	380	380	1	
Active Protective Services Caseload	1,370	1,360	1,353	1,373	1.5%	1,353	1,353	1,353	1,353	1	
Social Services Case Management Cases	3,134	3,104	3,088	3,088	0.0%	3,088	3,088	3,088	3,088	1	
% under 65 Years Old	25%	26%	26%	26%	0.0%	0	0	0	0	1	
Closed Cases	570	542	573	492	-14.1%	573	573	573	573	1	
# In Home Aide Services (IHAS) Customers	1,988	1,945	1,957	1,933	-1.2%	1,957	1,957	1,957	1,957	1	
% of customers under 65 Years Old	40%	37%	37%	37%	0.0%	0	0	0	0	1	
New Clients Receiving Services	70	34	62	60	-3.2%	62	62	62	62	1	
Closed Cases	52	72	73	77	5.5%	73	73	73	73	1	
IHAS Waiting List	1,133	1,153	1,138	1,161	2.0%	1,138	1,138	1,138	1,138	1	
Avg. Length of Time Receiving Services (in years)	3.0	3.1	3.1	3.1	0.0%	3	3	3	3	1	
# Respite Clients ***	2,524	2,951	2,774		-100.0%	2,726	2,726	2,726	2,726	1	
New Clients	94	82	114		-100.0%	77	77	77	77	1	
# Unable to Serve	194	495	22		-100.0%	22	22	22	22	1	
# Project Home Placements	551	541	545	547	0.4%	545	545	545	545	1	
Applications	6	7	6	5	-16.7%	6	6	6	6	1	
New Clients	18	18	31	41	32.3%	31	31	31	31	1	
Denials	2	0	0	1		0	0	0	0	1	

** Total Cases excludes Respite Clients for August 2008. Respite Client data are reported on a month lag.



Department of Human Resources
Social Services Administration
 Reporting Period: Jul-08

FOSTER FAMILIES

JURISDICTION	May-08			Jun-08			Jul-08			Aug-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	53	53	1	54	54	1	55	54	1	53	51	0
Anne Arundel	99	84	2	97	82	0	94	89	3	98	84	5
Baltimore City	1,395	529	23	1,383	526	15	1,382	514	23	1,388	514	13
Baltimore	202	173	7	204	173	5	205	174	2	204	172	6
Calvert	29	27	1	32	29	3	35	29	3	35	29	0
Caroline	37	35	1	37	35	0	37	35	0	37	37	0
Carroll	22	21	0	22	21	1	23	22	2	22	21	1
Cecil Co.	59	47	0	57	46	1	58	47	1	61	50	4
Charles	56	47	3	58	49	2	56	47	3	58	49	2
Dorchester	26	24	0	26	24	0	25	24	0	25	24	0
Frederick	88	77	4	89	79	1	90	81	2	90	81	0
Garrett	41	41	0	46	42	6	46	42	0	45	42	1
Harford	104	92	2	104	91	3	107	93	3	109	94	3
Howard	46	44	0	42	42	0	45	45	3	48	48	3
Kent	8	4	0	8	4	0	8	4	0	8	4	0
Montgomery	290	246	7	292	54	7	291	242	4	301	257	10
Prince George's	129	96	0	131	98	3	131	98	1	130	94	3
Queen Anne's	19	0	0	19	19	0	19	19	0	18	18	0
St. Mary's	30	27	1	32	29	2	32	29	0	32	29	0
Somerset	20	16	2	20	16	0	21	17	1	20	16	0
Talbot	17	17	0	18	18	1	17	16	0	16	16	0
Washington	158	134	2	160	137	6	161	138	1	170	144	10
Wicomico	54	41	2	52	39	0	47	39	2	45	8	0
Worcester	12	0	0	13	13	1	14	14	1	15	15	1
TOTAL	2,994	1,875	58	2,996	1,720	58	2,999	1,912	56	3,028	1,897	62



Department of Human Resources
Social Services Administration
 Reporting Period: Jun-08

CHESSIE	REPORTING PERIOD							
	May-08		Jun-08		Jul-08		Aug-08	
	JURISDICTION	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	4%	96%	4%	96%	3%	97%	2%	97%
Baltimore City	23%	77%	12%	88%	13%	87%	7%	86%
Baltimore	0%	100%	1%	99%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	22%	78%	19%	81%	13%	87%	9%	79%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	1%	99%	2%	98%	2%	98%	1%	99%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	10%	90%	9%	91%	8%	92%	6%	94%
Harford	2%	98%	1%	99%	1%	99%	1%	99%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	9%	91%	6%	94%	3%	97%	2%	98%
Montgomery	27%	73%	21%	79%	16%	84%	8%	90%
Prince George's	20%	80%	16%	84%	15%	85%	14%	86%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	2%	98%	3%	97%	5%	95%	4%	96%
Somerset	5%	95%	5%	95%	6%	94%	7%	92%
Talbot	16%	84%	0%	100%	0%	100%	0%	100%
Washington	2%	98%	3%	97%	2%	98%	1%	98%
Wicomico	17%	83%	13%	87%	4%	96%	3%	87%
Worcester	14%	86%	14%	86%	13%	87%	7%	92%
TOTAL	16%	84%	16%	84%	10%	90%	10%	90%



Department of Human Resources
Social Services Administration
 Reporting Period: Jun-08

DATA INTEGRITY
Out-of-Home Placements
End of Month

JURISDICTION	REPORTING PERIOD							
	Apr-08		May-08		Jun-08		Jul-08	
	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in MD CHESSIE as % of Actual
Allegany	125	102%	121	104%	123	100%	124	98%
Anne Arundel	208	100%	212	100%	211	101%	207	101%
Baltimore City	5,872	86%	5,765	88%	5,706	88%	5,595	89%
Baltimore	690	93%	686	92%	687	91%	679	92%
Calvert	58	90%	58	102%	59	95%	61	89%
Caroline	37	92%	31	97%	31	90%	28	96%
Carroll	51	96%	52	98%	52	98%	53	100%
Cecil Co.	159	99%	164	93%	163	97%	161	101%
Charles	96	100%	105	93%	105	90%	104	94%
Dorchester	34	109%	34	103%	35	103%	33	100%
Frederick	143	104%	146	97%	141	98%	137	104%
Garrett	49	94%	56	86%	54	85%	51	100%
Harford	282	99%	293	102%	300	101%	302	98%
Howard	84	106%	83	112%	82	111%	88	100%
Kent	11	100%	13	92%	13	100%	15	100%
Montgomery	567	97%	579	96%	578	96%	571	98%
Prince George's	585	102%	597	97%	599	99%	601	100%
Queen Anne's	22	109%	20	100%	21	95%	21	95%
St. Mary's	110	95%	113	99%	111	104%	114	100%
Somerset	62	98%	62	98%	61	97%	64	98%
Talbot	36	94%	36	103%	35	103%	35	100%
Washington	262	102%	236	106%	233	102%	224	104%
Wicomico	132	101%	127	99%	124	101%	117	103%
Worcester	50	98%	50	88%	45	111%	45	107%
TOTAL	9,725	91%	9,639	91%	9,569	92%	9,430	93%



**Department of Human Resources
Family Investment Administration**
Reporting Period: Aug-08

FOOD STAMPS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Total Food Stamp Recipients	363,035	366,595	372,695	382,063	2.5%	377,379	372,695	382,063	390,883	SFY 2009	
Recipient Households	168,283	170,589	173,608	177,556	2.3%	175,582	173,608	177,556	182,288	SFY 2009	
\$ Value Disbursed	\$36,450,654	\$36,774,274	\$37,259,381	\$38,431,189	3.1%	\$37,845,285	\$37,259,381	\$38,431,189	\$75,690,570	SFY 2009	
Cases Closed	11,645	12,921	16,026	14,743	-8.0%	15,385	14,743	16,026	30,769	SFY 2009	
Applications Taken	18,938	18,163	21,673	21,542	-0.6%	21,608	21,542	21,673	43,215	SFY 2009	
Approvals	17,457	15,227	19,045	18,671	-2.0%	18,858	18,671	19,045	37,716	SFY 2009	
Denials	4,512	4,216	4,679	4,906	4.9%	4,793	4,679	4,906	9,585	SFY 2009	
Non-Public Assistance Recipients	282,756	284,925	290,550	297,825	2.5%	294,188	290,550	297,825		SFY 2009	
Recipient Households	118,975	120,199	122,837	125,663	2.3%	124,250	122,837	125,663		SFY 2009	
\$ Value Disbursed	\$25,449,497	\$25,554,250	\$25,912,990	\$26,722,399	3.1%	\$26,317,695	\$25,912,990	\$26,722,399	\$52,635,389	SFY 2009	
Cases Closed	9,769	11,708	13,719	13,171	-4.0%	13,445	13,171	13,719	26,890	SFY 2009	
Applications Taken	16,637	15,951	19,259	19,121	-0.7%	19,190	19,121	19,259	38,380	SFY 2009	
Approvals	14,780	12,932	16,357	15,997	-2.2%	16,177	15,997	16,357	32,354	SFY 2009	
Denials	4,256	3,992	4,397	4,644	5.6%	4,521	4,397	4,644	9,041	SFY 2009	
Public Assistance Recipients	80,279	81,670	82,145	84,238	2.5%	83,192	82,145	84,238		SFY 2009	
Recipient Households	49,308	50,390	50,771	51,893	2.2%	51,332	50,771	51,893		SFY 2009	
\$ Value Disbursed	\$11,001,157	\$11,220,024	\$11,346,391	\$11,708,790	3.2%	\$11,527,591	\$11,346,391	\$11,708,790	\$23,055,181	SFY 2009	
Cases Closed	1,876	1,213	2,307	1,572	-31.9%	1,940	1,572	2,307	3,879	SFY 2009	
Applications Taken	2,301	2,212	2,414	2,421	0.3%	2,418	2,414	2,421	4,835	SFY 2009	
Approvals	2,677	2,295	2,688	2,674	-0.5%	2,681	2,674	2,688	5,362	SFY 2009	
Denials	256	224	282	262	-7.1%	272	262	282	544	SFY 2009	
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods	
Payment Error Rate*	5.69%	5.62%	5.11%	5.78%	13.1%	5.78%	3.10%	6.18%	5.78%	FFY 08YTD	
Overpayment Error Rate	3.83%	3.83%	3.57%	4.27%	19.6%	4.27%	1.99%	4.49%	4.3%	FFY 08YTD	
Underpayment Error Rate	1.86%	1.79%	1.53%	1.51%	-1.3%	1.51%	0.91%	1.98%	1.5%	FFY 08YTD	
State-reported Negative error rate	17.04%	17.30%	16.78%	15.90%	-5.2%	15.90%	14.06%	17.30%	15.9%	FFY 08YTD	

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total FFY	Periods	
Food Stamp Negative Errors (closing and denials)	13	12	9	6	-33.3%				80	10/07-5/08	
Monthly Sample Sizes	66	64	70	71	1.4%				552	10/07-5/08	
Food Stamp Payment Errors (total)	10	8	6	12	100.0%				66	10/07-5/08	
Monthly Sample Sizes	98	100	101	105	4.0%				777	10/07-5/08	
1) Earned Income Incorrect	1	2	2	7	250.0%				24	10/07-5/08	
Not reported by the customer	1	0	1	2	100.0%				7	10/07-5/08	
Not processed by the agency	0	2	1	5	400.0%				17	10/07-5/08	
2) Shelter Deduction Incorrect	2	3	1	1	0.0%				12	10/07-5/08	
3) Unearned Income Incorrect	1	0	0	1					10	10/07-5/08	
4) Household Members Incorrect	0	1	1	1	0.0%				7	10/07-5/08	
5) Other	6	2	2	2	0.0%				13	10/07-5/08	
Supervisory Review System (SRS)	Feb-08	Mar-08	Apr-08	May-08	% Change						
# of cases identified for correction	226	232	280	301	7.5%						
# of cases corrected	226	232	280	301	7.5%						



**Department of Human Resources
Family Investment Administration
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MEDICAID

	REPORTING PERIOD					YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	27,059	25,694	28,275	27,801	-1.7%	28,038	27,801	28,275	56,076	SFY 2009
Approvals (CC, LTC & SSI)	22,002	19,724	22,084	22,558	2.1%	22,321	22,084	22,558	44,642	SFY 2009
Denials (CC, LTC & SSI)	16,992	14,701	17,081	16,755	-1.9%	16,918	16,755	17,081	33,836	SFY 2009
Community Care Cases	278,882	288,760	277,663	276,391	-0.5%	277,027	276,391	277,663		SFY 2009
Applications Taken	25,490	24,254	26,690	26,254	-1.6%	26,472	26,254	26,690	52,944	SFY 2009
Approvals	19,825	17,658	19,895	20,299	2.0%	20,097	19,895	20,299	40,194	SFY 2009
Denials	15,676	13,531	15,697	15,439	-1.6%	15,568	15,439	15,697	31,136	SFY 2009

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	52,523	51,731	52,766	54,939	4.1%	53,853	52,766	53,317	55,352	SFY 2009
Recipient Families	21,964	21,717	22,115	22,810	3.1%	22,463	22,115	22,338	23,066	SFY 2009
\$ Value Disbursed	\$9,038,849	\$8,977,248	\$9,054,254	\$9,356,800	3.3%	9,205,527	9,054,254	9,366,882	105,436,270	SFY 2009
Cases Closed	2,280	2,291	2,578	2,147	-16.7%	2,363	2,147	2,790	29,417	SFY 2009
Applications Taken	4,285	4,324	5,062	4,864	-3.9%	4,963	4,864	5,076	52,810	SFY 2009
Approvals	2,343	1,944	2,345	2,396	2.2%	2,371	2,345	2,496	25,942	SFY 2009
Denials	3,012	2,425	3,057	3,215	5.2%	3,136	3,057	3,396	33,251	SFY 2009
Payment Accuracy Rate	98.51%	98.90%	98.90%	98.90%	0.0%	98.90%	98.90%	98.90%	98.90%	SFYTD-12/07
Federal Work Participation Rate	34.6%	34.7%	34.4%	34.7%	0.9%	34.7%	34.4%	34.7%	34.7%	FFY '08 YTD-7/08
Employment Retention Rate	77%	77%	77%	77%	0.0%	77%	74%	79%		Closed Cases Jul'06-June'07

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	11,750	12,959	12,379	12,723	2.8%	12,551	12,379	12,959	13,283	SFY 2009
\$ Value Disbursed	\$2,509,947	\$2,141,265	\$2,218,007	\$2,224,236	0.3%	\$2,221,122	2,218,007	2,509,947	24,991,065	SFY 2009
Cases Closed	1,429	1,414	1,409	1,210	-14.1%	1,310	1,210	1,505	16,760	SFY 2009
Applications Taken	2,945	3,231	3,539	3,241	-8.4%	3,390	3,241	3,383	36,504	SFY 2009
Approvals	2,169	1,412	1,737	1,641	-5.5%	1,689	1,641	2,169	16,662	SFY 2009
Denials	2,349	1,954	2,308	2,126	-7.9%	2,217	2,126	2,509	26,359	SFY 2009



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HOME ENERGY PROGRAMS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Apr-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Electric Universal Service Program											
Recipient Households	11,282	5,655	0	\$14,296		7,148	0	14,296	14,296	SFY 2009	
\$ Value Disbursed	\$7,132,215	\$3,375,348	\$0	\$9,177,174		\$4,588,587	\$0	\$9,177,174	\$9,177,174	SFY 2009	
Applications	6,590	256	19,027	34,325	80.4%	26,676	19,027	34,325	53,352	SFY 2009	
Approvals	7,957	2,014	9,852	21,593	119.2%	15,723	9,852	21,593	31,445	SFY 2009	
Denials	2,163	1,222	957	2,026	111.7%	1,492	957	2,026	2,983	SFY 2009	
MD Energy Assistance Recipients											
Recipient Households	3,954	-	-			0	0	0	0	SFY 2009	
\$ Value Disbursed	\$1,516,986	\$0	\$0	\$0		\$0	\$0	\$0	\$0	SFY 2009	
Applications	6,677	216	19,628	35,396	80.3%	27,512	19,628	35,396	55,024	SFY 2009	
Approvals	4,319	2,703	0	0		0	0	0	0	SFY 2009	
Denials	2,604	1,322	989	2,079	110.2%	1,534	989	2,079	3,068	SFY 2009	
Arrearage (one time only)											
Recipient Households	139	258	0	2,295		0	0	0	0	SFY 2009	
\$ Value Disbursed	\$342,080	\$218,298	\$0	\$2,155,592		\$1,077,796	\$0	\$2,155,592	\$2,155,592	SFY 2009	
Applications	34	53	2,322	4,487	93.2%	3,405	2,322	4,487	6,809	SFY 2009	
Approvals	28	201	1,583	3,512	121.9%	2,548	1,583	3,512	5,095	SFY 2009	
Denials	34	103	302	463	53.3%	383	302	463	765	SFY 2009	

NEW AMERICANS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Refugee Employment Program Clients											
New Clients	60	76	60	66	10.0%	63	60	66	126	SFY 2009	
# of Employment Placements	81	57	69	62	-10.1%	66	62	69	131	SFY 2009	
Average Wage	\$9.26	\$9.28	\$9.89	\$8.90	-10.0%	9	9	10	19	SFY 2009	
% with Health Benefits	91%	92%	83%	73%	-12.0%	1	1	1	2	SFY 2009	
Job Retention >90 Days	57	68	73	68	-6.8%	71	68	73	141	SFY 2009	



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Medicaid-Adults

Total Enrollment	REPORTING PERIOD				% Change	YEAR-TO-DATE			
	May-08	Jun-08	Jul-08	Aug-08		Average	Min	Max	Periods
Allegany	3,678	3,688	3,849	3,925	1.97%	3,887	3,849	3,925	SFY 2009
Anne Arundel	7,764	7,801	7,989	7,992	0.04%	7,991	7,989	7,992	SFY 2009
Baltimore City	52,298	52,010	52,742	53,009	0.51%	52,876	52,742	53,009	SFY 2009
Baltimore	18,962	18,846	19,090	19,052	-0.20%	19,071	19,052	19,090	SFY 2009
Calvert	1,513	1,533	1,592	1,601	0.57%	1,597	1,592	1,601	SFY 2009
Caroline	1,155	1,164	1,189	1,183	-0.50%	1,186	1,183	1,189	SFY 2009
Carroll	2,188	2,190	2,236	2,221	-0.67%	2,229	2,221	2,236	SFY 2009
Cecil	2,744	2,740	2,812	2,850	1.35%	2,831	2,812	2,850	SFY 2009
Charles	2,753	2,775	2,843	2,840	-0.11%	2,842	2,840	2,843	SFY 2009
Dorchester	1,662	1,642	1,701	1,696	-0.29%	1,699	1,696	1,701	SFY 2009
Frederick	3,213	3,219	3,292	3,249	-1.31%	3,249	3,249	3,249	SFY 2009
Garrett	1,159	1,148	1,235	1,304	5.59%	1,270	1,235	1,304	SFY 2009
Harford	3,953	3,963	4,079	4,084	0.12%	4,082	4,079	4,084	SFY 2009
Howard	3,478	3,462	3,495	3,503	0.23%	3,499	3,495	3,503	SFY 2009
Kent	571	561	605	603	-0.33%	604	603	605	SFY 2009
Montgomery	18,516	18,406	18,621	18,519	-0.55%	18,570	18,519	18,621	SFY 2009
Prince George's	19,025	18,937	19,129	18,971	-0.83%	19,050	18,971	19,129	SFY 2009
Queen Anne's	659	665	682	677	-0.73%	680	677	682	SFY 2009
St. Mary's	2,115	2,119	2,154	2,177	1.07%	2,166	2,154	2,177	SFY 2009
Somerset	1,143	1,166	1,204	1,223	1.58%	1,214	1,204	1,223	SFY 2009
Talbot	796	812	847	844	-0.35%	846	844	847	SFY 2009
Washington	4,446	4,428	4,551	4,547	-0.09%	4,549	4,547	4,551	SFY 2009
Wicomico	3,297	3,307	3,387	3,426	1.15%	3,407	3,387	3,426	SFY 2009
Worcester	1,197	1,217	1,234	1,234	0.00%	1,234	1,234	1,234	SFY 2009
Total	158,285	157,799	160,558	160,730	0.11%	160,644	160,558	160,730	SFY 2009



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Medicaid-Children

Total Enrollment	REPORTING PERIOD				% Change	YEAR-TO-DATE			
	May-08	Jun-08	Jul-08	Aug-08		Average	Min	Max	Periods
Allegany	373	393	596	791	32.72%	694	596	791	SFY 2009
Anne Arundel	2,372	2,467	2,800	2,970	6.07%	2,885	2,800	2,970	SFY 2009
Baltimore City	16,921	16,770	18,223	19,262	5.70%	18,743	18,223	19,262	SFY 2009
Baltimore	3,680	3,633	4,085	4,390	7.47%	4,238	4,085	4,390	SFY 2009
Calvert	501	503	594	610	2.69%	602	594	610	SFY 2009
Caroline	188	193	218	610	179.82%	414	218	610	SFY 2009
Carroll	512	554	704	766	8.81%	735	704	766	SFY 2009
Cecil	588	576	775	919	18.58%	847	775	919	SFY 2009
Charles	973	991	1,174	1,234	5.11%	1,204	1,174	1,234	SFY 2009
Dorchester	604	578	663	691	4.22%	677	663	691	SFY 2009
Frederick	616	605	726	817	12.53%	772	726	817	SFY 2009
Garrett	92	102	243	362	48.97%	303	243	362	SFY 2009
Harford	852	883	1,151	1,260	9.47%	1,206	1,151	1,260	SFY 2009
Howard	1,002	1,003	1,030	1,042	1.17%	1,036	1,030	1,042	SFY 2009
Kent	109	101	129	154	19.38%	142	129	154	SFY 2009
Montgomery	3,071	3,118	3,549	3,641	2.59%	3,595	3,549	3,641	SFY 2009
Prince George's	7,325	7,337	7,801	7,896	1.22%	7,849	7,801	7,896	SFY 2009
Queen Anne's	144	151	192	204	6.25%	198	192	204	SFY 2009
St. Mary's	365	403	454	512	12.78%	483	454	512	SFY 2009
Somerset	273	294	369	456	23.58%	413	369	456	SFY 2009
Talbot	79	86	136	141	3.68%	139	136	141	SFY 2009
Washington	988	958	1,144	1,234	7.87%	1,189	1,144	1,234	SFY 2009
Wicomico	664	671	837	992	18.52%	915	837	992	SFY 2009
Worcester	246	266	314	325	3.50%	320	314	325	SFY 2009
Total	42,538	42,636	47,907	51,279	7.04%	49,593	47,907	51,279	SFY 2009



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MCHP

Total Enrollment	REPORTING PERIOD				% Change	YEAR-TO-DATE			
	May-08	Jun-08	Jul-08	Aug-08		Average	Min	Max	Periods
Allegany	3,282	3,263	3,064	2,849	-7.02%	2,957	2,849	3,064	SFY 2009
Anne Arundel	6,731	6,816	6,656	6,499	-2.36%	6,578	6,499	6,656	SFY 2009
Baltimore City	28,871	28,942	27,935	27,198	-2.64%	27,567	27,198	27,935	SFY 2009
Baltimore	16,595	16,530	16,176	15,753	-2.61%	15,965	15,753	16,176	SFY 2009
Calvert	1,556	1,520	1,267	1,433	13.10%	1,350	1,267	1,433	SFY 2009
Caroline	1,283	1,279	1,267	1,241	-2.05%	1,254	1,241	1,267	SFY 2009
Carroll	1,838	1,828	1,680	1,619	-3.63%	1,650	1,619	1,680	SFY 2009
Cecil	2,960	2,970	2,783	2,606	-6.36%	2,695	2,606	2,783	SFY 2009
Charles	3,076	3,112	2,994	2,880	-3.81%	2,937	2,880	2,994	SFY 2009
Dorchester	1,611	1,592	1,518	1,450	-4.48%	1,484	1,450	1,518	SFY 2009
Frederick	3,705	3,695	3,612	3,510	-2.82%	3,561	3,510	3,612	SFY 2009
Garrett	1,140	1,126	983	867	-11.80%	925	867	983	SFY 2009
Harford	4,198	4,190	3,955	3,794	-4.07%	3,875	3,794	3,955	SFY 2009
Howard	2,424	2,442	2,418	2,387	-1.28%	2,403	2,387	2,418	SFY 2009
Kent	654	653	631	586	-7.13%	609	586	631	SFY 2009
Montgomery	11,048	11,119	10,897	10,702	-1.79%	10,800	10,702	10,897	SFY 2009
Prince George's	17,552	17,619	17,351	16,886	-2.68%	17,119	16,886	17,351	SFY 2009
Queen Anne's	662	667	604	583	-3.48%	594	583	604	SFY 2009
St. Mary's	1,441	2,422	2,358	2,296	-2.63%	2,327	2,296	2,358	SFY 2009
Somerset	1,345	1,326	1,245	1,177	-5.46%	1,211	1,177	1,245	SFY 2009
Talbot	871	862	814	800	-1.72%	807	800	814	SFY 2009
Washington	4,884	4,907	4,818	4,602	-4.48%	4,710	4,602	4,818	SFY 2009
Wicomico	4,460	4,455	4,330	4,175	-3.58%	4,253	4,175	4,330	SFY 2009
Worcester	1,543	1,544	1,473	1,423	-3.39%	1,448	1,423	1,473	SFY 2009
Total	123,730	124,879	120,829	117,316	-2.91%	119,073	117,316	120,829	SFY 2009



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Energy Assistance Applications, by month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843											1,814	5,603
Anne Arundel	478	814											1,292	6,305
Baltimore City	3,623	2,863											6,486	39,134
Baltimore	2,784	2,336											5,120	17,700
Calvert	111	340											451	1,159
Caroline	426	391											817	2,137
Carroll	887	532											1,419	3,468
Cecil Co.	619	766											1,385	3,899
Charles	76	343											419	2,141
Dorchester	1,159	320											1,479	3,117
Frederick	754	382											1,136	3,915
Garrett	699	525											1,224	3,084
Harford	506	757											1,263	5,255
Howard	433	420											853	2,618
Kent	486	170											656	1,165
Montgomery	1,668	782											2,450	9,947
Prince George's	3,169	1,278											4,447	12,338
Queen Anne's	227	210											437	1,108
St. Mary's	79	306											385	1,950
Somerset	146	325											471	1,621
Talbot	133	178											311	1,252
Washington	285	625											910	3,472
Wicomico	146	308											454	4,167
Worcester	161	313											474	1,820
TOTAL	20,026	16,127	0	0	0	0	0	0	0	0	0	0	36,153	138,376



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Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73	1	5,218	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663	99	5,843	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437	158	34,893	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712	-42	16,388	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27	-4	1,108	891
Caroline	464	503	364	137	131	107	128	71	100	63	27	0	2,095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89	0	3,221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75	0	3,723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42	-2	2,104	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24	0	2,896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107	-13	3,736	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14	0	2,940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68	0	4,891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48	79	2,540	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14	0	1,142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161	1	9,064	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408	-5	11,243	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5	-1	1,065	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27	-3	1,917	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28	-5	1,560	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23	1	1,233	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4	0	3,473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86	-9	4,009	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21	-13	1,751	1,720
TOTAL	22,461	20,979	13,484	12,830	8,353	6,640	11,605	9,279	9,503	7,502	5,175	242	128,053	117,000



Department of Human Resources
Family Investment Administration
 Reporting Period: Aug-08

Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000



Department of Human Resources
Family Investment Administration
 Reporting Period: Aug-08

Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



Department of Human Resources

FIA

Reporting Period: FY08 FINAL

OHEP Fund Balance, by month, for FY 2008

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
EUSP Appropriation														
Special Funds													\$36,000,000	
Special State Funds													\$16,486,540	
State General Funds (Deficiency)													\$4,943,000	
Special Fund (Dedicated Purpose)													\$4,108,232	
General fund													\$3,599,027	
Other- (DHR General Funds Transfer)												3,466,043	\$3,466,043	
Total Appropriation													\$68,602,842	
EUSP Bill Assistance														
Allocation													\$58,632,184	
Expenditures (DAFRS)	\$1,457,220	\$5,714,580	\$3,716,352	\$5,191,011	\$7,614,893	\$6,119,076	\$7,908,382	\$5,923,828	\$4,257,440	\$4,666,375	\$4,923,172	\$2,971,068	\$60,463,396	
\$Value Disbursed	\$1,457,220	\$5,714,580	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$4,254,556	\$6,301,982	\$2,892,280	\$3,375,348	\$60,465,950	
Refunds	-\$72,948	-\$39,111	-\$76,137	-\$181,916	-\$125,905	-\$41,768	-\$80,466	-\$804	-\$442,399	-\$273,304	-\$266,015	-\$236,929	-\$1,837,703	
Net Expenditures	\$1,384,272	\$5,675,469	\$3,640,215	\$5,009,095	\$7,488,987	\$6,077,308	\$7,827,916	\$5,923,024	\$3,815,041	\$4,393,071	\$4,657,157	\$2,734,139	\$58,625,693	
YTD Expenditures	\$1,384,272	\$7,059,741	\$10,699,955	\$15,709,051	\$23,198,038	\$29,275,345	\$37,103,262	\$43,026,286	\$46,841,326	\$51,234,397	\$55,891,554	\$58,625,693		
Balance	\$57,247,912	\$51,572,443	\$47,932,229	\$42,923,134	\$35,434,146	\$29,356,839	\$21,528,922	\$15,605,898	\$11,790,858	\$7,397,787	\$2,740,630	\$6,491	\$6,491	
EUSP Arrearage														
Allocation													\$6,378,450	
Expenditures (DAFRS)	\$238,763	\$715,021	\$359,077	\$448,416	\$281,871	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,375,398	
\$Value Disbursed	\$238,763	\$715,021	\$359,077	\$489,949	\$240,338	\$602,004	\$1,131,245	\$1,144,510	\$802,842	\$342,080	\$88,220	\$218,298	\$6,372,346	
Refunds	\$0	\$0	\$0	\$0	-\$897	\$0	-\$2,155	\$0	\$0	\$0	\$0	\$0	-\$3,052	
Net Expenditures	\$238,763	\$715,021	\$359,077	\$448,416	\$280,973	\$602,004	\$1,129,090	\$1,144,510	\$802,842	\$345,076	\$88,220	\$218,354	\$6,372,346	
YTD Expenditures	\$238,763	\$953,784	\$1,312,861	\$1,761,277	\$2,042,250	\$2,644,254	\$3,773,344	\$4,917,854	\$5,720,696	\$6,065,772	\$6,153,992	\$6,372,346		
Balance	\$6,139,687	\$5,424,666	\$5,065,589	\$4,617,173	\$4,336,200	\$3,734,196	\$2,605,106	\$1,460,596	\$657,754	\$312,678	\$224,458	\$6,104	\$6,104	
EUSP Administration														
Allocation													\$3,600,000	
Expenditures	\$149,041	\$200,089	\$221,559	\$393,066	\$221,291	\$480,741	\$167,608	\$483,229	\$464,437	\$332,738	\$187,639	\$303,366	\$3,604,803	
YTD Expenditures	\$149,041	\$349,130	\$570,689	\$963,755	\$1,185,046	\$1,665,786	\$1,833,394	\$2,316,624	\$2,781,060	\$3,113,798	\$3,301,437	\$3,604,803		
Balance	\$3,450,959	\$3,399,911	\$3,178,352	\$2,785,286	\$2,563,995	\$2,083,255	\$1,915,647	\$1,432,417	\$967,981	\$635,243	\$447,604	\$144,238	-\$4,803	
TOTAL EUSP Expenditure	\$1,772,076	\$6,590,579	\$4,220,850	\$5,850,577	\$7,991,251	\$7,160,052	\$9,124,615	\$7,550,763	\$5,082,319	\$5,070,885	\$4,933,016	\$3,255,859	\$68,602,842	
TOTAL EUSP Balance	\$66,830,766	\$60,240,187	\$56,019,337	\$50,168,759	\$42,177,508	\$35,017,456	\$25,892,842	\$18,342,079	\$13,259,760	\$8,188,875	\$3,255,859	\$0	\$0	



Department of Human Resources

FIA
Reporting Period: FY08 FINAL

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
MEAP Appropriation														
Carryover													\$9,057,784	
1st QTR grant award				\$23,498,851									\$23,498,851	
2nd QTR grant award							\$6,273,696						\$6,273,696	
3rd QTR grant award										\$1,566,976			\$1,566,976	
Contingency grant award							\$2,407,080						\$2,407,080	
Leverage Grant received- Est.												\$631,083	\$631,083	
Total Federal Fund Receiv	\$9,057,784	\$9,057,784	\$9,057,784	\$32,556,635	\$32,556,635	\$32,556,635	\$41,237,411	\$41,237,411	\$41,237,411	\$42,804,387	\$42,804,387	\$43,435,470	\$43,435,470	
MEAP Expenditures														
Allocation													\$39,991,075	
Furnace Repair/Replacement - DHCD						\$750,000							\$750,000	
Expenditures-Utilities (D)	\$0	\$0	\$0	\$0	\$10,707,801	\$2,830,528	\$3,833,782	\$3,118,335	\$2,850,159	\$1,516,986	-\$321,541	-\$316,076	\$24,219,973	
Expenditures- Non - Utiliti	\$0	\$0	\$7,250,000	\$0	\$2,861,539	\$2,224,634	\$1,342,818	\$1,346,237	\$334,402	\$1,078,958			\$16,438,588	
\$Value Disbursed (non-DSS)			\$7,250,000	\$0	\$10,707,801	\$4,330,528	\$4,633,782	\$1,011,835	\$2,850,974	\$2,056,986	\$0	\$0	\$32,841,905	
Total Expenditures	\$0	\$0	\$7,250,000	\$0	\$13,569,339	\$5,805,162	\$5,176,600	\$4,464,572	\$3,184,562	\$2,595,944	-\$321,541	-\$316,076	\$41,408,561	
Refunds	-104,127	-164,281	-35,095	-222,381	-95,438	-14,671	-126,638	-12,288	-114,507	-122,513	-220,305	-117,283	-\$1,349,526	
Net Expenditures	-\$104,127	-\$164,281	\$7,214,905	-\$222,381	\$13,473,901	\$5,790,490	\$5,049,961	\$4,452,284	\$3,070,054	\$2,473,430	-\$541,846	-\$433,359	\$40,059,035	
YTD Expenditures	-\$104,127	-\$268,407	\$6,946,498	\$6,724,118	\$20,198,019	\$25,988,510	\$31,038,471	\$35,490,755	\$38,560,809	\$41,034,240	\$40,492,394	\$40,059,035		
Balance	\$40,095,202	\$40,259,482	\$33,044,577	\$33,266,957	\$19,793,056	\$14,002,565	\$8,952,604	\$4,500,320	\$1,430,266	-\$1,043,165	-\$501,319	-\$67,960	-\$67,960	
MEAP Administration														
Allocation													\$3,376,435	
Expenditures	\$143,196	\$169,392	\$211,503	\$326,439	\$205,188	\$459,882	\$159,056	\$456,878	\$442,470	\$318,110	\$180,282	\$304,040	\$3,376,435	
YTD Expenditures	\$143,196	\$312,589	\$524,092	\$850,531	\$1,055,718	\$1,515,600	\$1,674,656	\$2,131,533	\$2,574,003	\$2,892,113	\$3,072,395	\$3,376,435	\$0	
Balance	\$3,233,239	\$3,063,846	\$2,852,343	\$2,525,904	\$2,320,717	\$1,860,835	\$1,701,779	\$1,244,901	\$802,432	\$484,322	\$304,040	\$0	\$0	
													\$0	
TOTAL MEAP Expenditur	\$39,070	\$5,112	\$7,426,409	\$104,058	\$13,679,089	\$6,250,372	\$5,209,017	\$4,909,162	\$3,512,524	\$2,791,540	-\$361,564	-\$129,319	\$43,435,470	
TOTAL MEAP Balance	\$43,396,400	\$43,391,289	\$35,964,880	\$35,860,822	\$22,181,733	\$15,931,361	\$10,722,344	\$5,813,181	\$2,300,657	-\$490,883	-\$129,319	\$0	\$0	



Department of Human Resources
Family Investment Administration
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MEAP Applications (Total Entered), by month, for FY 2008

Jurisdiction	May-08				Jun-08				Jul-08				Aug-08			
	MEAP				MEAP				MEAP				MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	68	0	2	78	1	0	1	0	912	319	0	65	811	543	0	161
Anne Arundel	459	332	2	176	106	0	3	175	460	212	0	4	794	632	0	7
Baltimore City	2,435	2,209	-6	900	158	0	2,703	619	3,621	959	0	293	2,865	1,100	0	498
Baltimore	689	2,729	5	550	-55	0	1	373	2,678	1,677	0	201	2,199	2,348	0	399
Calvert	5	32	1	6	-3	0	0	1	111	19	0	0	340	131	0	2
Caroline	27	1	1	9	0	0	0	0	426	178	0	0	391	136	0	0
Carroll	89	0	1	65	0	0	0	0	883	362	0	0	531	249	0	50
Cecil Co.	74	0	1	12	0	0	0	0	613	89	0	30	760	363	0	74
Charles	9	78	0	5	-4	0	0	7	76	18	0	0	342	124	0	2
Dorchester	-2	0	1	0	0	0	0	0	1,075	428	0	0	308	270	0	6
Frederick	107	121	0	47	-13	0	0	8	753	203	0	165	382	100	0	286
Garrett	8	0	2	3	0	0	-1	0	699	204	0	0	522	211	0	31
Harford	66	0	0	79	0	0	0	0	489	106	0	68	727	54	0	144
Howard	32	80	0	2	60	0	6	85	432	102	0	0	417	126	0	0
Kent	10	1	1	3	0	0	0	0	486	3	0	2	169	4	0	4
Montgomery	145	2	3	683	1	0	-1	-2	1,628	1,620	0	8	769	2,050	0	43
Prince George's	387	24	-3	283	-4	0	-1	-6	3,119	1,628	0	124	1,218	1,720	0	252
Queen Anne's	4	18	-1	1	0	0	0	0	227	220	0	7	209	57	0	46
St. Mary's	4	78	1	5	-2	0	0	7	79	14	0	0	305	85	0	0
Somerset	-2	35	0	1	-6	0	1	18	146	35	0	3	323	190	0	12
Talbot	22	58	0	4	1	0	0	1	132	44	0	6	178	77	0	12
Washington	-4	0	2	3	0	0	0	0	279	105	0	8	600	354	0	39
Wicomico	-7	86	1	10	-9	0	3	29	144	12	0	1	296	43	0	3
Worcester	-4	49	0	1	-15	0	2	7	160	65	0	4	312	247	0	8
TOTAL	4,621	5,933	14	2,926	216	0	2,717	1,322	216	8,622	0	989	15,768	11,214	0	2,079



Department of Human Resources
Family Investment Administration
 Reporting Period: Aug-08

Arrearage Applications (Total Entered), by month, for FY 2008

Jurisdiction	May-08				Jun-08				Jul-08				Aug-08			
	Arrearage				Arrearage				Arrearage				Arrearage			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	0	0	0	0	0	0	0	0	38	4	34	0	37	7	31	3
Anne Arundel	6	4	0	2	-1	0	1	2	118	22	93	3	114	31	103	2
Baltimore City	14	181	68	3	50	0	195	36	525	128	385	12	812	117	806	17
Baltimore	0	0	2	1	6	0	6	0	460	24	428	8	322	47	295	4
Calvert	0	0	0	0	0	0	0	0	41	1	37	3	54	11	40	4
Caroline	-2	1	0	1	-1	0	0	0	30	30	0	0	33	47	5	11
Carroll	-3	0	0	-1	0	0	0	0	70	23	47	0	49	20	47	5
Cecil Co.	0	0	0	0	0	0	0	0	115	7	107	1	91	5	93	0
Charles	0	1	0	0	0	0	0	1	28	2	23	3	39	14	22	5
Dorchester	-1	0	0	0	0	0	0	0	57	16	41	0	17	5	28	0
Frederick	0	0	0	0	0	0	0	0	35	21	12	2	29	4	43	3
Garrett	0	0	0	0	0	0	0	0	16	3	12	1	21	5	16	3
Harford	0	0	0	0	0	0	0	0	65	16	49	0	52	8	59	1
Howard	2	30	1	0	2	0	-1	33	70	6	64	0	52	0	58	0
Kent	6	0	1	5	-1	0	-1	0	289	4	28	257	109	5	18	90
Montgomery	-6	0	0	-6	0	0	0	0	72	45	27	0	68	54	59	0
Prince George's	-1	0	0	-1	-1	0	0	-1	158	49	107	2	97	80	65	1
Queen Anne's	0	0	0	0	0	0	0	0	42	27	9	6	26	23	23	7
St. Mary's	-1	1	0	0	0	0	0	1	17	1	16	0	42	10	30	3
Somerset	0	2	1	0	0	0	0	2	18	0	18	0	20	4	16	0
Talbot	0	0	0	0	1	0	0	1	14	5	7	2	8	2	10	1
Washington	-1	0	0	0	0	0	0	0	21	2	17	2	6	1	6	1
Wicomico	-1	15	17	0	0	0	0	15	19	0	19	0	50	2	48	0
Worcester	0	16	7	1	-2	0	1	13	4	1	3	0	17	10	8	0
TOTAL	12	251	97	5	53	0	201	103	2,322	437	1,583	302	2,165	512	1,929	161



Department of Human Resources
Family Investment Administration
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Bill Payment Applications (Total Entered), by month, for FY 2008																
Jurisdiction	May-08				Jun-08				Jul-08				Aug-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	72	0	62	22	1	0	0	0	954	304	576	74	809	515	524	74
Anne Arundel	653	476	306	323	99	0	1	367	462	209	223	30	791	630	334	36
Baltimore City	1,889	1,325	1,192	634	118	0	195	504	3,100	802	2,063	235	2,603	920	2,310	175
Baltimore	790	938	1,276	428	13	0	6	197	2,594	1,623	813	158	2,085	2,164	1,385	159
Calvert	27	6	23	13	-4	0	0	2	110	18	89	3	339	127	221	9
Caroline	27	1	25	9	0	0	0	0	421	170	245	6	386	124	424	8
Carroll	88	0	79	61	0	0	0	0	869	353	499	17	519	239	560	73
Cecil Co.	70	0	80	14	0	0	0	0	611	91	490	30	747	352	443	43
Charles	41	12	49	13	-2	0	0	9	76	17	56	3	330	117	210	20
Dorchester	24	0	24	5	0	0	0	0	1,143	427	707	9	316	265	451	27
Frederick	107	30	75	45	-13	0	0	8	753	202	382	169	382	98	370	116
Garrett	14	0	14	4	0	0	0	0	686	198	479	9	513	208	467	36
Harford	54	0	25	30	0	0	0	0	418	98	311	9	647	53	680	12
Howard	48	63	80	19	78	0	-1	75	425	101	314	10	411	124	386	2
Kent	14	1	14	2	0	0	-1	0	470	3	454	13	167	4	157	9
Montgomery	115	2	608	672	1	0	0	-2	1,625	1,617	0	8	766	2,032	317	34
Prince George's	404	0	431	295	-5	0	0	-7	3,140	1,632	1,374	134	1,251	1,730	1,022	131
Queen Anne's	5	1	5	3	-1	0	0	0	225	74	142	9	203	52	186	39
St. Mary's	28	8	36	12	-3	0	0	5	78	9	63	6	298	79	220	8
Somerset	28	26	29	6	-6	0	0	17	145	36	105	4	323	190	160	9
Talbot	23	0	26	5	1	0	0	1	133	44	81	8	178	21	190	11
Washington	-4	0	2	3	0	0	0	0	284	107	169	8	618	367	327	31
Wicomico	86	61	125	29	-9	0	0	30	146	16	129	1	308	48	274	2
Worcester	21	34	28	4	-12	0	1	16	159	67	88	4	308	247	123	5
TOTAL	4,624	2,984	4,614	2,651	256	0	201	1,222	19,027	8,218	9,852	957	15,298	10,706	11,741	1,069



Department of Human Resources

Family Investment Administration

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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,163	1,924	2,415	2,634	9.1%	2,525	2,415	2,634	5,049	2	
Allegany	8	8	6	8	33.3%	7	6	8	14	2	
Anne Arundel	51	37	51	60	17.6%	56	51	60	111	2	
Baltimore (City)	764	736	907	1,023	12.8%	965	907	1,023	1,930	2	
Baltimore	293	257	316	374	18.4%	345	316	374	690	2	
Calvert	9	7	6	5	-16.7%	6	5	6	11	2	
Caroline	8	18	11	14	27.3%	13	11	14	25	2	
Carroll	18	17	16	14	-12.5%	15	14	16	30	2	
Cecil	10	6	11	8	-27.3%	10	8	11	19	2	
Charles	19	9	19	28	47.4%	24	19	28	47	2	
Dorchester	2	2	3	2	-33.3%	3	2	3	5	2	
Frederick	10	4	9	9	0.0%	9	9	9	18	2	
Garrett	6	0	1	1	100.0%	1	1	1	2	2	
Harford	31	31	44	29	-34.1%	37	29	44	73	2	
Howard	10	15	18	14	-22.2%	16	14	18	32	2	
Kent	6	2	6	4	-33.3%	5	4	6	10	2	
Montgomery	318	226	330	287	-13.0%	309	287	330	617	2	
Prince George's	519	464	586	647	10.4%	617	586	647	1,233	2	
Queen Anne's	3	2	1	6	500.0%	4	1	6	7	2	
St. Mary's	24	29	17	31	82.4%	24	17	31	48	2	
Somerset	2	3	6	6	0.0%	6	6	6	12	2	
Talbot	1	3	3	2	-33.3%	3	2	3	5	2	
Washington	28	10	33	30	-9.1%	32	30	33	63	2	
Wicomico	17	29	16	28	75.0%	22	16	28	44	2	
Worcester	6	9	4	4	0.0%	4	4	4	8	2	



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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	25,322	23,274	28,678	28,113	-2.0%	28,396	28,113	28,678	56,791	2	
Allegany	550	449	623	661	6.1%	642	623	661	2,283	2	
Anne Arundel	1,548	1,277	1,562	1,635	4.7%	1,599	1,562	1,635	6,022	2	
Baltimore (City)	9,017	8,493	10,443	10,016	-4.1%	10,230	10,016	10,443	37,969	2	
Baltimore	2,813	2,803	3,401	3,277	-3.6%	3,339	3,277	3,401	12,294	2	
Calvert	261	207	281	289	2.8%	285	281	289	1,038	2	
Caroline	200	204	232	244	5.2%	238	232	244	880	2	
Carroll	256	255	344	271	-21.2%	308	271	344	1,126	2	
Cecil	481	408	519	495	-4.6%	507	495	519	1,903	2	
Charles	498	482	616	618	0.3%	617	616	618	2,214	2	
Dorchester	289	272	375	321	-14.4%	348	321	375	1,257	2	
Frederick	530	491	628	558	-11.1%	593	558	628	2,207	2	
Garrett	151	151	130	156	20.0%	143	130	156	588	2	
Harford	564	592	690	701	1.6%	696	690	701	2,547	2	
Howard	419	469	456	549	20.4%	503	456	549	1,893	2	
Kent	93	91	113	97	-14.2%	105	97	113	394	2	
Montgomery	1,695	1,378	1,638	1,656	1.1%	1,647	1,638	1,656	6,367	2	
Prince George's	3,707	3,062	4,039	3,929	-2.7%	3,984	3,929	4,039	14,737	2	
Queen Anne's	126	86	146	143	-2.1%	145	143	146	501	2	
St. Mary's	440	443	528	536	1.5%	532	528	536	1,947	2	
Somerset	189	201	267	199	-25.5%	233	199	267	856	2	
Talbot	113	96	123	107	-13.0%	115	107	123	439	2	
Washington	742	697	803	840	4.6%	822	803	840	3,082	2	
Wicomico	453	421	529	576	8.9%	553	529	576	1,979	2	
Worcester	187	246	250	239	-4.4%	245	239	250	922	2	



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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	224	218	281	283	0.7%	282	281	283	564	2	
Allegany	6	6	13	9	-30.8%	11	9	13	34	2	
Anne Arundel	7	4	8	11	37.5%	10	8	11	30	2	
Baltimore (City)	83	71	71	83	16.9%	77	71	83	308	2	
Baltimore	31	29	35	37	5.7%	36	35	37	132	2	
Calvert	3	3	3	5	66.7%	4	3	5	14	2	
Caroline	2	0	2	3	200.0%	3	2	3	7	2	
Carroll	4	4	12	7	-41.7%	10	7	12	27	2	
Cecil	5	3	1	1	0.0%	1	1	1	10	2	
Charles	1	7	4	6	50.0%	5	4	6	18	2	
Dorchester	1	3	2	2	0.0%	2	2	2	8	2	
Frederick	15	23	22	21	-4.5%	22	21	22	81	2	
Garrett	0	0	0	0	0.0%	0	0	0	0	2	
Harford	5	6	12	5	-58.3%	9	5	12	28	2	
Howard	2	3	0	1		1	0	1	6	2	
Kent	0	0	0	0	0.0%	0	0	0	0	2	
Montgomery	2	4	8	2	-75.0%	5	2	8	16	2	
Prince George's	7	3	20	10	-50.0%	15	10	20	40	2	
Queen Anne's	0	0	0	1	0.0%	1	0	1	1	2	
St. Mary's	2	3	0	0		0	0	0	5	2	
Somerset	3	3	5	4	-20.0%	5	4	5	15	2	
Talbot	0	0	1	1	100.0%	1	1	1	2	2	
Washington	16	19	25	21	-16.0%	23	21	25	81	2	
Wicomico	16	9	17	32	88.2%	25	17	32	74	2	
Worcester	13	15	20	21	5.0%	21	20	21	69	2	



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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	11,703	12,285	15,453	14,730	-4.7%	15,092	14,730	15,453	30,183	2	
Allegany	267	220	323	307	-5.0%	315	307	323	1,117	2	
Anne Arundel	761	659	777	783	0.8%	780	777	783	2,980	2	
Baltimore (City)	4,746	5,503	6,844	6,433	-6.0%	6,639	6,433	6,844	23,526	2	
Baltimore	1,280	1,271	1,683	1,466	-12.9%	1,575	1,466	1,683	5,700	2	
Calvert	142	117	173	181	4.6%	177	173	181	613	2	
Caroline	83	90	113	112	-0.9%	113	112	113	398	2	
Carroll	126	110	174	131	-24.7%	153	131	174	541	2	
Cecil	237	192	262	225	-14.1%	244	225	262	916	2	
Charles	274	255	311	316	1.6%	314	311	316	1,156	2	
Dorchester	204	207	288	245	-14.9%	267	245	288	944	2	
Frederick	239	209	271	237	-12.5%	254	237	271	956	2	
Garrett	63	83	65	67	3.1%	66	65	67	278	2	
Harford	173	253	277	289	4.3%	283	277	289	992	2	
Howard	32	216	234	296	26.5%	265	234	296	778	2	
Kent	44	61	56	46	-17.9%	51	46	56	207	2	
Montgomery	411	329	405	398	-1.7%	402	398	405	1,543	2	
Prince George's	1,385	1,280	1,715	1,686	-1.7%	1,701	1,686	1,715	6,066	2	
Queen Anne's	72	48	89	83	-6.7%	86	83	89	292	2	
St. Mary's	204	227	269	286	6.3%	278	269	286	986	2	
Somerset	133	126	192	139	-27.6%	166	139	192	590	2	
Talbot	66	51	76	66	-13.2%	71	66	76	259	2	
Washington	381	372	419	471	12.4%	445	419	471	1,643	2	
Wicomico	260	241	306	319	4.2%	313	306	319	1,126	2	
Worcester	120	165	159	148	-6.9%	154	148	159	592	2	



Department of Human Resources

Family Investment Administration

Reporting Period: Aug-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	9,201	8,847	10,529	10,466	-0.6%	10,498	10,466	10,529	20,995	2	
Allegany	269	215	281	337	19.9%	309	281	337	1,102	2	
Anne Arundel	729	577	726	781	7.6%	754	726	781	2,813	2	
Baltimore (City)	2,314	2,183	2,621	2,477	-5.5%	2,549	2,477	2,621	9,595	2	
Baltimore	799	1,246	1,367	1,400	2.4%	1,384	1,367	1,400	4,812	2	
Calvert	107	80	99	98	-1.0%	99	98	99	384	2	
Caroline	107	96	106	115	8.5%	111	106	115	424	2	
Carroll	108	124	142	119	-16.2%	131	119	142	493	2	
Cecil	229	207	245	261	6.5%	253	245	261	942	2	
Charles	204	211	282	268	-5.0%	275	268	282	965	2	
Dorchester	82	60	85	72	-15.3%	79	72	85	299	2	
Frederick	266	255	326	291	-10.7%	309	291	326	1,138	2	
Garrett	82	68	64	88	37.5%	76	64	88	302	2	
Harford	298	302	357	378	5.9%	368	357	378	1,335	2	
Howard	220	235	204	238	16.7%	221	204	238	897	2	
Kent	43	28	51	47	-7.8%	49	47	51	169	2	
Montgomery	964	819	895	969	8.3%	932	895	969	3,647	2	
Prince George's	1,497	1,315	1,718	1,586	-7.7%	1,652	1,586	1,718	6,116	2	
Queen Anne's	51	36	56	53	-5.4%	55	53	56	196	2	
St. Mary's	210	184	242	219	-9.5%	231	219	242	855	2	
Somerset	51	69	64	50	-21.9%	57	50	64	234	2	
Talbot	46	42	43	38	-11.6%	41	38	43	169	2	
Washington	317	296	326	318	-2.5%	322	318	326	1,257	2	
Wicomico	160	142	190	197	3.7%	194	190	197	689	2	
Worcester	48	57	67	66	-1.5%	67	66	67	238	2	

*Data provided are for DHR local offices only.



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: August-08

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	256,959	256,808	256,380	255,652	-0.3%	256,016	255,652	256,380	N/A	2	
Number of Active Cases Added during the Month	4,006	3,576	4,266	4,216	-1.2%	4,241	4,216	4,266	8,482	2	
Number of Active Cases Subtracted during the Month	4,157	4,004	4,994	4,020	-19.5%	4,507	4,020	4,994	9,014	2	
Total Active Caseload at the End of the Month	256,808	256,380	255,652	255,848	0.1%	255,750	255,652	255,848	N/A	2	
In-state Caseload	226,284	225,762	225,021	225,245	0.1%	225,133	225,021	225,245	N/A	2	
Interstate Caseload	30,524	30,618	30,631	30,603	-0.1%	30,617	30,603	30,631	N/A	2	
Interstate Cases Initiated By Maryland to Another State	15,835	15,879	15,880	15,827	-0.3%	15,854	15,827	15,880	N/A	2	
Interstate Cases Received By Maryland from Another States	14,212	14,262	14,281	14,300	0.1%	14,291	14,281	14,300	N/A	2	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	167,669	166,856	166,642	167,023	0.2%	166,833	166,642	167,023	N/A	2	
# of Children in the Caseload with Paternity Established	139,868	139,157	138,908	139,109	0.1%	139,009	138,908	139,109	N/A	2	
% of Children in the Caseload with Paternity Established	83.4%	83.4%	83.4%	83.3%	-0.1%	83.3%	83.3%	83.4%	N/A	2	
# of Children Needing Paternity Established at the Beginning of the Month	28,078	27,801	27,699	27,734	0.1%	27,717	27,699	27,734	N/A	2	
# of Children Needing Paternity Established Added during the Month	1,875	1,662	1,959	2,066	5.5%	2,013	1,959	2,066	4,025	2	
# of Children Needing Paternity Established Subtracted during the Month	2,152	1,764	1,924	1,886	-2.0%	1,905	1,886	1,924	3,810	2	
# of Children Needing Paternity Established at the End of Month	27,801	27,699	27,734	27,914	0.6%	27,824	27,734	27,914	N/A	2	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,619	204,993	204,834	204,842	0.0%	204,838	204,834	204,842	N/A	2	
% of Cases in Caseload with a Support Order	79.7%	80.0%	80.1%	80.1%	-0.1%	80.1%	80.1%	80.1%	N/A	2	
# of Cases Needing a Support Order Established at the Beginning of Month	52,571	52,189	51,387	50,818	-1.1%	51,103	50,818	51,387	N/A	2	
# of Cases Needing a Support Order Established Added during the Month	3,305	2,869	3,370	3,439	2.0%	3,405	3,370	3,439	6,809	2	
# of Cases Needing a Support Order Established Subtracted during the Month	3,687	3,671	3,939	3,251	-17.5%	3,595	3,251	3,939	7,190	2	
# of Cases Needing a Support Order Established at the End of the Month	52,189	51,387	50,818	51,006	0.4%	50,912	50,818	51,006	N/A	2	



**Department of Human Resources
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Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$50,873,853	\$50,668,260	\$50,374,851	\$50,656,006	0.6%	\$50,515,429	\$50,374,851	\$50,656,006	\$101,030,857	2
Amount Distributed toward Current Support	\$32,056,666	\$30,149,594	\$31,448,333	\$31,634,484	0.6%	\$31,541,409	\$31,448,333	\$31,634,484	\$63,082,817	2
Percent of Current Support Distributed	63.0%	59.5%	62.4%	62.4%	0.0%	62%	62%	62%	N/A	2
Number of Cases with Current Support Due	134,880	134,358	133,918	133,725	-0.1%	133,822	133,725	133,918	N/A	2
Number of Cases that had a Distribution toward Current Support	86,075	83,810	83,755	84,129	0.4%	83,942	83,755	84,129	N/A	2
# of Cases that did not have a Distribution toward Current Support	48,805	50,548	50,163	49,596	-1.1%	49,880	49,596	50,163	N/A	2
% of Cases that had a Distribution toward Current Support	63.8%	62.4%	62.5%	62.9%	0.4%	62.7%	62.5%	62.9%	N/A	2

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$1,614,176,898	\$1,620,120,266	\$1,620,582,137	\$1,626,201,158	0.3%	\$1,623,391,647	\$1,620,582,137	\$1,626,201,158	\$3,246,783,295	2
Amount Distributed toward Arrears	\$16,539,688	\$9,538,535	\$15,550,765	\$8,046,024	-48.3%	\$11,798,395	\$8,046,024	\$15,550,765	\$23,596,790	2
Percent of Arrears Distributed	1.0%	0.6%	1.0%	0.5%	-0.5%	0.7%	0.5%	1.0%	N/A	2
Number of Cases in Arrears	163,850	165,378	163,588	164,283	0.4%	163,936	163,588	164,283	N/A	2
Number of Cases in Arrears that had a Distribution toward Arrears	52,581	45,153	59,282	46,828	-21.0%	53,055	46,828	59,282	N/A	2
Number of Cases in Arrears that did not have a Distribution toward Arrears	111,269	120,225	104,306	117,455	12.6%	110,881	104,306	117,455	N/A	2
Percent of Cases in Arrears that had a Distribution toward Arrears	32.1%	27.3%	36.2%	28.5%	-7.7%	32.4%	28.5%	36.2%	N/A	2

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$43,334,923	\$42,501,120	\$47,792,129	\$44,179,281	-7.6%	\$45,985,705	\$44,179,281	\$47,792,129	\$91,971,411	2
Total Number of Paying Cases	106,030	101,686	106,474	101,232	-4.9%	103,853	101,232	106,474	N/A	2
Percent of Paying Cases	55.9%	53.8%	56.3%	53.6%	-2.7%	54.9%	53.6%	56.3%	N/A	2
Number Children in Cases Receiving Support	112,555	107,866	112,078	107,898	-3.7%	109,988	107,898	112,078	N/A	2
Total Payment Issued (Transactions)	217,825	206,685	232,442	216,541	-6.8%	224,492	216,541	232,442	448,983	2
Checks Issued in Error	7	14	37	13	-64.9%	25	13	37	50	2
Dollar Value of Payments Issued in Error	\$5,650	\$9,095	\$10,395	\$8,838	-15.0%	\$9,616	\$8,838	\$10,395	\$19,233	2



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Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					% Change	YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
# of Referrals	186	149	224	200	-10.7%	212	200	224	424	2	
# of Enrolled	139	101	157	165	5.1%	161	157	165	322	2	
% of Referrals that are Enrolled	74.7%	67.8%	70.1%	82.5%	17.7%	50.86%	70.09%	82.50%	75.94%	2	
# of NCEP payments made	158	130	154	181	17.5%	168	154	181	335	2	
# of payments made via wage-withholding	101	77	91	124	36.3%	108	91	124	215	2	
% of NCEP payments made via wage-withholding	63.9%	59.2%	59.1%	68.5%	15.9%	63.80%	59.09%	68.50%	64.18%	2	
NCEP total payments made	\$429,362.23	\$451,488.77	\$512,076.00	\$534,839.70	4.4%	\$523,457.85	\$512,076.00	\$534,839.70	\$1,046,915.70	2	



Department of Human Resources
Jurisdiction Comparison
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CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	2,502	1,910	1,946	1,961	0.8%	1,954	1,946	1,961	3,907	2	
Allegany	51	40	46	58	26.1%	52	46	58	104	2	
Anne Arundel	195	161	147	144	-2.0%	146	144	147	291	2	
Baltimore (City)	406	378	425	448	5.4%	437	425	448	873	2	
Baltimore	267	188	171	183	7.0%	177	171	183	354	2	
Calvert	55	32	22	24	9.1%	23	22	24	46	2	
Caroline	19	22	21	20	-4.8%	21	20	21	41	2	
Carroll	65	70	70	61	-12.9%	66	61	70	131	2	
Cecil	56	46	35	49	40.0%	42	35	49	84	2	
Charles	62	39	34	39	14.7%	37	34	39	73	2	
Dorchester	21	25	30	30	0.0%	30	30	30	60	2	
Frederick	157	106	111	118	6.3%	115	111	118	229	2	
Garrett	14	7	8	10	25.0%	9	8	10	18	2	
Harford	84	75	69	54	-21.7%	62	54	69	123	2	
Howard	161	58	69	52	-24.6%	61	52	69	121	2	
Kent	12	6	5	5	0.0%	5	5	5	10	2	
Montgomery	273	186	162	169	4.3%	166	162	169	331	2	
Prince George's	322	244	209	240	14.8%	225	209	240	449	2	
Queen Anne's	10	10	11	12	9.1%	12	11	12	23	2	
St. Mary's	37	19	34	36	5.9%	35	34	36	70	2	
Somerset	19	10	20	17	-15.0%	19	17	20	37	2	
Talbot	17	12	12	11	-8.3%	12	11	12	23	2	
Washington	123	99	142	112	-21.1%	127	112	142	254	2	
Wicomico	41	39	47	29	-38.3%	38	29	47	76	2	
Worcester	35	38	46	40	-13.0%	43	40	46	86	2	



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IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total	Periods
Caseload	3,984	3,743	3,830	3,780	-1.3%	3,805	3,780	3,830	7,610	2
Allegany	64	57	58	59	1.7%	59	58	59	117	2
Anne Arundel	199	211	198	193	-2.5%	196	193	198	391	2
Baltimore (City)	1,293	1,150	1,145	1,168	2.0%	1,157	1,145	1,168	2,313	2
Baltimore	348	344	374	332	-11.2%	353	332	374	706	2
Calvert	38	38	30	24	-20.0%	27	24	30	54	2
Caroline	44	44	47	49	4.3%	48	47	49	96	2
Carroll	46	49	40	35	-12.5%	38	35	40	75	2
Cecil	118	70	73	73	0.0%	73	73	73	146	2
Charles	135	140	145	159	9.7%	152	145	159	304	2
Dorchester	48	53	51	54	5.9%	53	51	54	105	2
Frederick	64	53	60	59	-1.7%	60	59	60	119	2
Garrett	50	49	46	44	-4.3%	45	44	46	90	2
Harford	114	104	113	108	-4.4%	111	108	113	221	2
Howard	53	45	56	60	7.1%	58	56	60	116	2
Kent	28	25	19	14	-26.3%	17	14	19	33	2
Montgomery	159	156	162	168	3.7%	165	162	168	330	2
Prince George's	600	582	610	613	0.5%	612	610	613	1,223	2
Queen Anne's	25	25	31	29	-6.5%	30	29	31	60	2
St. Mary's	155	146	164	138	-15.9%	151	138	164	302	2
Somerset	37	34	34	36	5.9%	35	34	36	70	2
Talbot	50	48	47	46	-2.1%	47	46	47	93	2
Washington	135	145	157	145	-7.6%	151	145	157	302	2
Wicomico	93	87	89	92	3.4%	91	89	92	181	2
Worcester	88	88	81	82	1.2%	82	81	82	163	2



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FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	9,639	9,569	9,430	9,384	-0.5%	9,407	9,384	9,430	18,814	2
Allegany	121	123	124	111	-10.5%	118	111	124	235	2
Anne Arundel	212	211	207	205	-1.0%	206	205	207	412	2
Baltimore (City)	5,765	5,706	5,595	5,568	-0.5%	5,582	5,568	5,595	11,163	2
Baltimore	686	687	679	666	-1.9%	673	666	679	1,345	2
Calvert	58	59	61	60	-1.6%	61	60	61	121	2
Caroline	31	31	28	33	17.9%	31	28	33	61	2
Carroll	52	52	53	51	-3.8%	52	51	53	104	2
Cecil	164	163	161	152	-5.6%	157	152	161	313	2
Charles	105	105	104	104	0.0%	104	104	104	208	2
Dorchester	34	35	33	32	-3.0%	33	32	33	65	2
Frederick	146	141	137	135	-1.5%	136	135	137	272	2
Garrett	56	54	51	44	-13.7%	48	44	51	95	2
Harford	293	300	302	306	1.3%	304	302	306	608	2
Howard	83	82	88	88	0.0%	88	88	88	176	2
Kent	13	13	15	15	0.0%	15	15	15	30	2
Montgomery	579	578	571	583	2.1%	577	571	583	1,154	2
Prince George's	597	599	601	613	2.0%	607	601	613	1,214	2
Queen Anne's	20	21	21	20	-4.8%	21	20	21	41	2
St. Mary's	113	111	114	119	4.4%	117	114	119	233	2
Somerset	62	61	64	66	3.1%	65	64	66	130	2
Talbot	36	35	35	33	-5.7%	34	33	35	68	2
Washington	236	233	224	226	0.9%	225	224	226	450	2
Wicomico	127	124	117	108	-7.7%	113	108	117	225	2
Worcester	50	45	45	46	2.2%	46	45	46	91	2



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FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	2,994	2,996	2,999	3,028	1.0%	3,014	2,999	3,028	6,027	2
Allegany	53	54	55	53	-3.6%	54	53	55	108	2
Anne Arundel	99	97	94	98	4.3%	96	94	98	192	2
Baltimore (City)	1,395	1,383	1,382	1,388	0.4%	1,385	1,382	1,388	2,770	2
Baltimore	202	204	205	204	-0.5%	205	204	205	409	2
Calvert	29	32	35	35	0.0%	35	35	35	70	2
Caroline	37	37	37	37	0.0%	37	37	37	74	2
Carroll	22	22	23	22	-4.3%	23	22	23	45	2
Cecil	59	57	58	61	5.2%	60	58	61	119	2
Charles	56	58	56	58	3.6%	57	56	58	114	2
Dorchester	26	26	25	25	0.0%	25	25	25	50	2
Frederick	88	89	90	90	0.0%	90	90	90	180	2
Garrett	41	46	46	45	-2.2%	46	45	46	91	2
Harford	104	104	107	109	1.9%	108	107	109	216	2
Howard	46	42	45	48	6.7%	47	45	48	93	2
Kent	8	8	8	8	0.0%	8	8	8	16	2
Montgomery	290	292	291	301	3.4%	296	291	301	592	2
Prince George's	129	131	131	130	-0.8%	131	130	131	261	2
Queen Anne's	19	19	19	18	-5.3%	19	18	19	37	2
St. Mary's	30	32	32	32	0.0%	32	32	32	64	2
Somerset	20	20	21	20	-4.8%	21	20	21	41	2
Talbot	17	18	17	16	-5.9%	17	16	17	33	2
Washington	158	160	161	170	5.6%	166	161	170	331	2
Wicomico	54	52	47	45	-4.3%	46	45	47	92	2
Worcester	12	13	14	15	7.1%	15	14	15	29	2



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ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE					
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total	Periods	
Number of Finalized Adoptions	56	61	58	82	41.4%	70	58	82	140	2	
Allegany	1	0	1	4	300.0%	3	1	4	5	2	
Anne Arundel	2	4	2	5	150.0%	4	2	5	7	2	
Baltimore (City)	26	32	35	49	40.0%	42	35	49	84	2	
Baltimore	4	2	8	11	37.5%	10	8	11	19	2	
Calvert	1	0	0	0		0	0	0	0	2	
Caroline	0	0	0	0		0	0	0	0	2	
Carroll	0	0	0	0		0	0	0	0	2	
Cecil	2	1	1	2	100.0%	2	1	2	3	2	
Charles	0	0	0	0		0	0	0	0	2	
Dorchester	3	1	4	0	-100.0%	2	0	4	4	2	
Frederick	0	3	0	1		1	0	1	1	2	
Garrett	0	0	0	3		2	0	3	3	2	
Harford	3	0	3	0	-100.0%	2	0	3	3	2	
Howard	0	2	0	0		0	0	0	0	2	
Kent	0	0	0	0		0	0	0	0	2	
Montgomery	3	1	0	2		1	0	2	2	2	
Prince George's	2	4	0	0		0	0	0	0	2	
Queen Anne's	0	0	0	2		1	0	2	2	2	
St. Mary's	0	4	0	0		0	0	0	0	2	
Somerset	0	0	0	0		0	0	0	0	2	
Talbot	0	0	0	2		1	0	2	2	2	
Washington	4	2	3	0	-100.0%	2	0	3	3	2	
Wicomico	5	0	1	1	0.0%	1	1	1	2	2	
Worcester	0	5	0	0		0	0	0	0	2	



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CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	17.5	15.9	14.0	11.6	-17.0%	13	12	14	26	2
Allegany	3.8	2.0	2.1	4.6	113.3%	3	2	5	7	2
Anne Arundel	13.6	13.2	10.0	8.8	-12.3%	9	9	10	19	2
Baltimore (City)	15.2	14.7	14.6	9.1	-37.6%	12	9	15	24	2
Baltimore	12.7	10.8	8.5	6.7	-21.1%	8	7	9	15	2
Calvert	27.4	17.8	14.0	24.0	71.4%	19	14	24	38	2
Caroline	12.3	9.3	10.0	3.7	-63.3%	7	4	10	14	2
Carroll	10.0	10.3	8.8	8.9	1.4%	9	9	9	18	2
Cecil	16.6	15.2	11.9	7.7	-35.5%	10	8	12	20	2
Charles	8.9	10.8	8.4	7.8	-7.5%	8	8	8	16	2
Dorchester	26.0	24.3	17.5	16.3	-7.1%	17	16	18	34	2
Frederick	14.7	11.0	8.5	9.4	11.3%	9	8	9	18	2
Garrett	12.7	11.3	7.7	8.3	8.7%	8	8	8	16	2
Harford	16.5	15.8	10.2	5.7	-44.2%	8	6	10	16	2
Howard	24.8	20.9	22.7	19.1	-15.9%	21	19	23	42	2
Kent	20.0	17.0	8.0	7.3	-8.3%	8	7	8	15	2
Montgomery	24.4	24.1	19.5	16.9	-13.3%	18	17	19	36	2
Prince George's	27.1	24.9	20.6	20.4	-0.6%	21	20	21	41	2
Queen Anne's	9.3	7.3	5.7	7.7	35.3%	7	6	8	13	2
St. Mary's	23.4	19.4	23.2	32.3	39.0%	28	23	32	55	2
Somerset	20.0	10.0	11.0	9.7	-12.1%	10	10	11	21	2
Talbot	13.2	12.8	10.4	9.6	-7.7%	10	10	10	20	2
Washington	21.7	14.1	14.6	15.3	4.9%	15	15	15	30	2
Wicomico	11.9	13.6	10.4	8.4	-19.2%	9	8	10	19	2
Worcester	34.6	36.4	33.4	34.0	1.8%	34	33	34	67	2



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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	15.2	15.2	14.9	14.2	-4.4%	15	14	15	29	2	
Allegany	10.1	10.3	10.3	9.3	-10.5%	10	9	10	20	2	
Anne Arundel	8.3	8.3	8.6	8.9	3.3%	9	9	9	18	2	
Baltimore (City)	16.3	16.4	15.9	14.7	-7.4%	15	15	16	31	2	
Baltimore	17.4	17.4	17.4	17.1	-1.9%	17	17	17	34	2	
Calvert	11.6	11.8	12.2	12.0	-1.6%	12	12	12	24	2	
Caroline	8.9	8.9	9.3	9.4	1.0%	9	9	9	19	2	
Carroll	8.7	8.7	8.8	10.2	15.5%	10	9	10	19	2	
Cecil	14.3	14.2	14.0	13.2	-5.6%	14	13	14	27	2	
Charles	13.4	13.4	13.3	13.3	0.0%	13	13	13	27	2	
Dorchester	11.3	11.7	11.0	10.7	-3.0%	11	11	11	22	2	
Frederick	8.1	7.8	7.7	7.5	-2.2%	8	8	8	15	2	
Garrett	10.2	9.8	9.3	8.0	-13.7%	9	8	9	17	2	
Harford	15.4	15.8	15.9	15.3	-3.7%	16	15	16	31	2	
Howard	13.8	13.7	11.0	11.0	0.0%	11	11	11	22	2	
Kent	8.7	6.5	7.5	7.5	0.0%	8	8	8	15	2	
Montgomery	20.3	20.6	20.4	20.8	2.1%	21	20	21	41	2	
Prince George's	13.6	13.6	13.7	13.9	2.0%	14	14	14	28	2	
Queen Anne's	10.0	10.5	10.5	10.0	-4.8%	10	10	11	21	2	
St. Mary's	18.8	18.5	19.0	23.8	25.3%	21	19	24	43	2	
Somerset	10.3	10.2	10.7	11.0	3.1%	11	11	11	22	2	
Talbot	12.0	11.7	11.7	11.0	-5.7%	11	11	12	23	2	
Washington	13.9	13.7	13.2	13.3	0.9%	13	13	13	26	2	
Wicomico	14.1	13.8	13.0	12.0	-7.7%	13	12	13	25	2	
Worcester	16.7	15.0	15.0	15.3	2.2%	15	15	15	30	2	



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CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
	2	0	1	0	-100.0%	1	0	1	1	2	
Allegany	0	0	0	0		0	0	0	0	2	
Anne Arundel	0	0	0	0		0	0	0	0	2	
Baltimore (City)	0	0	0	0		0	0	0	0	2	
Baltimore	1	0	1	0	-100.0%	1	0	1	1	2	
Calvert	0	0	0	0		0	0	0	0	2	
Caroline	0	0	0	0		0	0	0	0	2	
Carroll	0	0	0	0		0	0	0	0	2	
Cecil	0	0	0	0		0	0	0	0	2	
Charles	0	0	0	0		0	0	0	0	2	
Dorchester	0	0	0	0		0	0	0	0	2	
Frederick	0	0	0	0		0	0	0	0	2	
Garrett	0	0	0	0		0	0	0	0	2	
Harford	0	0	0	0		0	0	0	0	2	
Howard	0	0	0	0		0	0	0	0	2	
Kent	0	0	0	0		0	0	0	0	2	
Montgomery	0	0	0	0		0	0	0	0	2	
Prince George's	1	0	0	0		0	0	0	0	2	
Queen Anne's	0	0	0	0		0	0	0	0	2	
St. Mary's	0	0	0	0		0	0	0	0	2	
Somerset	0	0	0	0		0	0	0	0	2	
Talbot	0	0	0	0		0	0	0	0	2	
Washington	0	0	0	0		0	0	0	0	2	
Wicomico	0	0	0	0		0	0	0	0	2	
Worcester	0	0	0	0		0	0	0	0	2	



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CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Periods	
	1	1	1	1	0.0%	1	1	1	2	2	
Allegany	0	0	0	0		0	0	0	0	2	
Anne Arundel	0	0	0	1		1	0	1	1	2	
Baltimore (City)	0	0	1	0	-100.0%	1	0	1	1	2	
Baltimore	0	0	0	0		0	0	0	0	2	
Calvert	0	0	0	0		0	0	0	0	2	
Caroline	0	0	0	0		0	0	0	0	2	
Carroll	0	0	0	0		0	0	0	0	2	
Cecil	0	0	0	0		0	0	0	0	2	
Charles	0	0	0	0		0	0	0	0	2	
Dorchester	0	0	0	0		0	0	0	0	2	
Frederick	0	0	0	0		0	0	0	0	2	
Garrett	0	0	0	0		0	0	0	0	2	
Harford	0	0	0	0		0	0	0	0	2	
Howard	0	0	0	0		0	0	0	0	2	
Kent	0	0	0	0		0	0	0	0	2	
Montgomery	1	0	0	0		0	0	0	0	2	
Prince George's	0	0	0	0		0	0	0	0	2	
Queen Anne's	0	0	0	0		0	0	0	0	2	
St. Mary's	0	0	0	0		0	0	0	0	2	
Somerset	0	0	0	0		0	0	0	0	2	
Talbot	0	0	0	0		0	0	0	0	2	
Washington	0	0	0	0		0	0	0	0	2	
Wicomico	0	0	0	0		0	0	0	0	2	
Worcester	0	1	0	0		0	0	0	0	2	