



**Department of Human Resources
StateStat**

Reporting Period: Mar-08

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff:

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Community Services Administration: **John A. Heath**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald

Appointed January 2007

MBE/WBE EXPENDITURES

MBE/WBE EXPENDITURES	Goal Achieved: 12.8% # Waivers/Contract Mods: 4						Goal Achieved: 12.2% # Waivers/Contract Mods: 4					
	CURRENTLY AVAILABLE PERIOD (MARCH 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$25,001,082	\$140,988	\$731,294	\$26,249	\$898,531	3.6%	\$216,546,120	\$1,176,159	\$3,166,104	\$473,144	\$4,815,407	2.2%
MBE Payment %		0.6%	2.9%	0.1%				0.5%	1.5%	0.2%		
Awards Totals	\$1,322,792	\$35,506	\$85,118	\$48,839	\$169,463	12.8%	\$83,149,679	\$1,736,470	\$2,399,938	\$6,013,312	\$10,149,720	12.2%
MBE Award %		2.7%	6.4%	3.7%				2.1%	2.9%	7.2%		
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance					\$0		\$189,034	\$0	\$0	\$0	\$0	0.0%
Services	\$411,317	\$28,995	\$25,767	\$25,000	\$79,762	19.4%	\$7,344,414	\$165,696	\$211,605	\$96,040	\$473,341	6.4%
Supplies and Equipment	\$257,553	\$1,809	\$42,870	\$19,966	\$64,645	25.1%	\$2,630,909	\$93,414	\$324,114	\$100,295	\$517,823	19.7%
HCS&E	\$495,974				\$0	0.0%	\$71,847,539	\$1,442,103	\$1,757,400	\$5,806,817	\$9,006,320	12.5%
Corporate Credit Card	\$157,948	\$4,702	\$16,481	\$3,873	\$25,056	15.9%	\$1,137,783	\$35,257	\$106,819	\$10,160	\$152,236	13.4%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$10,007,667	\$386,011		3.9%	\$73,522,645	\$2,353,931		3.2%



Department of Human Resources
StateStat

Reporting Period: Mar-08

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	02/26/08	03/11/08	03/25/08	04/08/08		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	14.0	8.0	8.5	2.0	-76.5%	3.9	0.0	17.5	82.5	21
Operations	5.5	4.5	62.0	21.0	-66.1%	15.2	0.0	62.0	319.8	21
Social Services	0.0	1.0	25.0	19.7	-21.2%	12.9	0.0	77.8	271.8	21
Family Investment	218.9	0.0	36.5	3.0	-91.8%	62.8	0.0	446.5	1,318.0	21
Community Services	0.0	0.0	8.0	0.0	-800.0%	2.2	0.0	30.0	46.5	21
Child-Support Enforcement	40.0	32.0	47.5	40.0	-15.8%	91.5	0.0	257.1	1,920.5	21
LDSS	6,921.1	7,047.5	7,437.6	7,972.3	7.2%	7,902.0	6,713.5	9,227.1	165,941.5	21
SICK LEAVE (DAYS)										
Office of the Secretary	57.7	46.0	98.0	77.3	-21.1%	52.2	22.5	98.0	1,044.3	21
Operations	182.3	153.4	167.9	193.6	15.3%	155.6	102.1	199.2	3,268.2	21
Social Services	43.0	39.2	39.2	29.7	-24.2%	30.8	13.5	47.6	647.3	21
Family Investment	74.1	88.3	63.2	100.7	59.3%	70.6	42.6	100.7	1,482.8	21
Community Services	32.5	24.5	23.8	31.7	33.2%	29.2	11.2	47.9	583.7	21
Child-Support Enforcement	231.2	231.5	235.4	254.8	8.2%	210.5	139.6	254.8	4,421.4	21
LDSS	3,085	3,128	2,970	2,881	-3.0%	2,825.6	2,150.2	3,798.9	56,512.4	21
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	10.0	20.0	20.0	26.0	30.0%	8.7	0.0	26.0	155.9	21
Operations	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	7.0	21
Social Services	9.0	0.0	0.0	0.0	0.0%	0.9	0.0	9.0	18.0	21
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Community Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.2	21
Child-Support Enforcement	1.0	0.0	14.6	0.0	-1460.0%	1.3	0.0	14.6	22.9	21
LDSS	79.0	74.0	76.1	80.1	5.3%	88.7	49.6	123.5	1,863.7	21
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	3.0	0.0	1.9	6.0	215.8%	5.0	0.0	14.0	104.8	21
Operations	4.2	9.6	4.4	2.8	-36.4%	13.1	2.0	25.1	274.5	21
Social Services	3.5	3.8	2.1	3.7	76.2%	4.6	0.0	14.1	97.6	21
Family Investment	0.0	3.4	0.6	1.1	83.3%	3.6	0.0	13.0	75.8	21
Community Services	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	4.0	10.4	21
Child-Support Enforcement	19.9	20.6	29.3	16.2	-44.7%	22.2	5.4	38.6	465.8	21
LDSS	439.7	492.7	453.5	486.2	7.2%	526.0	397.3	723.1	11,046.5	21
FROI TO IWIF										
Secretary	0	0	0	0	0.0%	0.6	0.0	2.0	11.0	19
Social Services	12	10	7	14	100.0%	10.4	1.0	21.0	197.0	19
Family Investment	0	0	0	1	0.0%	0.4	0.0	2.0	7.0	19
Community Services	0	0	1	0	0.0%	0.1	0.0	1.0	1.0	19
Child-Support Enforcement	1	0	0	0	#DIV/0!	1.1	0.0	7.0	21.0	19
FROI LAG > 3 DAYS										
Secretary	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	19
Social Services	5	1	2	4	100.0%	2.7	0.0	6.0	51.0	19
Family Investment	0	0	0	0	0.0%	0.2	0.0	1.0	3.0	19
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	19
Child-Support Enforcement	1	0	0	0	#DIV/0!	0.2	0.0	1.0	3.0	19



Department of Human Resources
LDSS Personnel
 Reporting Period: Mar-08

TOTAL OVERTIME BY JURISDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	02/26/08	03/11/08	03/25/08	04/08/08		Average	Minimum	Maximum	Total	Periods
Allegany	242.0	252.5	226.0	258.5	12.6%	258.8	226.0	282.2	6,210.4	21
Anne Arundel	677.5	474.8	546.5	449.4	-21.6%	553.9	188.0	817.7	13,293.4	21
Baltimore City	1,139.5	1,130.6	1,418.4	1,836.9	22.8%	1,795.3	804.3	4,353.9	43,088.1	21
Baltimore	642.2	380.0	671.0	757.0	11.4%	443.4	168.5	1,225.0	10,640.9	21
Calvert	145.8	309.0	216.5	245.2	11.7%	269.0	145.8	372.0	6,456.5	21
Caroline	246.0	318.8	280.8	258.5	-8.6%	273.7	246.0	318.8	6,568.5	21
Carroll	259.0	266.8	258.5	280.8	7.9%	417.7	258.5	554.0	10,025.0	21
Cecil Co.	304.3	290.3	262.1	259.0	-1.2%	266.5	238.9	304.3	6,395.2	21
Charles	237.0	285.0	298.5	287.4	-3.9%	300.4	237.0	448.5	7,209.2	21
Dorchester	279.0	263.0	250.0	256.0	2.3%	287.1	250.0	325.5	6,889.7	21
Frederick	261.5	251.0	296.5	373.0	20.5%	300.6	251.0	395.5	7,214.7	21
Garrett	252.0	264.0	252.1	254.4	0.9%	255.4	246.5	277.1	6,129.6	21
Harford	260.6	331.6	425.1	314.0	-35.4%	336.4	260.6	448.8	8,074.3	21
Howard	222.0	255.5	182.0	236.7	23.1%	282.8	91.0	476.6	6,787.8	21
Kent	230.5	321.0	248.0	207.5	-19.5%	255.3	207.5	321.0	6,128.1	21
Montgomery	22.0	21.0	18.0	74.0	75.7%	99.6	18.0	235.5	2,389.2	21
Prince George's	206.5	238.0	188.5	131.0	-43.9%	285.4	131.0	424.0	6,849.0	21
Queen Anne's	238.0	255.0	246.0	246.0	0.0%	252.7	231.0	272.0	6,064.0	21
Somerset	114.4	157.1	164.8	113.2	-45.6%	126.9	75.8	179.0	3,045.1	21
St. Mary's	30.7	30.5	33.5	28.4	-18.0%	36.6	0.0	95.1	877.3	21
Talbot	221.5	285.0	246.0	246.0	0.0%	252.9	218.0	285.0	6,068.5	21
Washington	296.1	314.9	340.1	317.4	-7.2%	310.7	270.7	409.6	7,456.7	21
Wicomico	255.0	245.6	246.0	246.0	0.0%	263.4	228.1	348.4	6,322.0	21
Worcester	138.0	106.5	122.7	296.0	58.5%	153.9	84.0	296.0	3,692.8	21
TOTAL	6,921.1	7,047.5	7,437.6	7,972.3						



Department of Human Resources LDSS Personnel

Reporting Period: Mar-08

ON CALL OVERTIME BY JURISDICTION

	02/26/08	03/11/08	03/25/08	04/08/08	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	242.0	252.5	226.0	258.5	12.6%	258.5	226.0	282.2	6,203.4	21
Anne Arundel	621.5	453.0	453.0	285.0	-58.9%	484.8	183.0	745.2	11,635.1	21
Baltimore City	0.0	0.0	0.0	0.0	0.0%	23.4	0.0	305.9	560.4	21
Baltimore	255.5	225.4	259.0	202.0	-28.2%	272.8	112.0	501.7	6,546.5	21
Calvert	145.8	309.0	216.5	245.2	11.7%	246.2	145.8	309.0	5,909.5	21
Caroline	246.0	255.0	246.0	246.0	0.0%	258.2	246.0	275.5	6,196.0	21
Carroll	259.0	266.8	258.5	280.8	7.9%	417.3	258.5	550.8	10,015.5	21
Cecil Co.	236.3	253.3	246.3	240.0	-2.6%	255.0	236.3	275.1	6,120.9	21
Charles	237.0	285.0	246.0	232.0	-6.0%	251.2	220.5	292.0	6,028.9	21
Dorchester	264.0	255.0	246.0	246.0	0.0%	255.8	246.0	279.0	6,138.2	21
Frederick	243.0	251.0	259.5	235.0	-10.4%	260.6	235.0	284.0	6,254.3	21
Garrett	252.0	264.0	252.1	254.4	0.9%	255.2	246.0	277.1	6,125.1	21
Harford	188.1	239.3	286.6	199.5	-43.7%	246.3	180.0	339.4	5,910.0	21
Howard	222.0	255.5	182.0	224.0	18.8%	256.4	91.0	465.1	6,154.7	21
Kent	223.5	229.0	246.0	198.0	-24.2%	242.4	198.0	270.0	5,817.5	21
Montgomery	0.0	0.0	0.0	0.0	0.0%	18.4	0.0	206.5	442.5	21
Prince George's	206.5	238.0	188.5	131.0	-43.9%	266.7	131.0	399.0	6,400.3	21
Queen Anne's	238.0	255.0	246.0	246.0	0.0%	252.7	231.0	272.0	6,064.0	21
Somerset	108.1	147.1	164.8	99.0	-66.5%	118.1	74.0	164.8	2,833.3	21
St. Mary's	0.0	0.0	0.0	0.0	0.0%	3.4	0.0	80.5	80.5	21
Talbot	216.0	285.0	246.0	246.0	0.0%	252.4	216.0	285.0	6,058.0	21
Washington	246.0	255.0	246.0	246.0	0.0%	262.3	242.4	289.1	6,294.3	21
Wicomico	255.0	245.6	246.0	246.0	0.0%	254.6	228.1	290.5	6,109.8	21
Worcester	138.0	106.5	99.0	147.0	32.7%	141.0	84.0	195.0	3,385.0	21
TOTAL	5,043.3	5,326.0	5,059.8	4,707.4						



Department of Human Resources LDSS Personnel

Reporting Period: Mar-08

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	2/26/08	03/11/08	03/25/08	04/08/08						
Allegany	103.8	117.1	89.6	99.3	9.8%	86.0	47.8	131.1	2,063.3	21
Anne Arundel	154.2	123.4	128.8	155.5	17.2%	136.5	70.2	243.3	3,275.1	21
Baltimore City	1,128.0	1,168.0	1,192.0	1,129.0	-5.6%	1,111.2	697.0	1,454.0	26,669.1	21
Baltimore	223.3	229.0	201.0	194.0	-3.6%	188.0	126.4	265.0	4,511.7	21
Calvert	53.2	29.0	21.0	32.5	35.4%	28.3	14.6	65.4	678.4	21
Caroline	28.0	36.1	18.4	24.7	25.5%	23.8	12.5	39.5	570.0	21
Carroll	80.5	61.0	68.7	50.4	-36.3%	70.7	43.8	138.0	1,696.8	21
Cecil Co.	74.5	81.1	77.5	76.1	-1.8%	68.1	38.7	127.2	1,633.9	21
Charles	70.0	60.0	46.0	46.0	0.0%	60.4	32.0	110.8	1,449.6	21
Dorchester	47.7	48.4	47.9	38.6	-24.1%	34.2	10.4	61.2	820.8	21
Frederick	62.0	75.5	62.2	68.0	8.5%	65.4	39.5	96.0	1,569.2	21
Garrett	40.0	37.0	31.0	22.0	-40.9%	31.5	13.4	46.0	756.3	21
Harford	95.3	48.5	111.0	99.4	-11.7%	73.1	48.5	111.0	1,754.8	21
Howard	93.0	120.3	99.7	77.3	-29.0%	67.8	33.0	120.3	1,627.9	21
Kent	27.6	16.3	10.8	14.3	24.5%	19.0	7.8	34.0	455.9	21
Montgomery	188.5	186.5	176.4	178.4	1.1%	174.7	123.0	237.6	4,193.2	21
Prince George's	264.6	240.3	229.6	231.3	0.7%	221.2	169.3	365.9	5,308.3	21
Queen Anne's	15.5	20.5	16.1	12.6	-27.8%	21.3	8.0	45.0	510.2	21
Somerset	34.2	38.3	37.4	32.9	-13.7%	45.4	25.1	68.4	1,089.1	21
St. Mary's	45.0	68.9	42.3	41.3	-2.4%	46.2	30.6	68.9	1,109.5	21
Talbot	13.0	41.0	16.0	33.0	51.5%	25.5	9.0	49.0	611.0	21
Washington	109.3	131.7	130.2	100.8	-29.2%	100.7	56.6	156.0	2,416.8	21
Wicomico	87.6	104.4	70.4	88.8	20.7%	61.2	19.0	104.4	1,467.7	21
Worcester	46.6	45.6	46.3	34.9	-32.7%	27.8	9.7	51.9	666.9	21
TOTAL	3,085.4	3,127.9	2,970.3	2,881.1						



Department of Human Resources LDSS Personnel

Reporting Period: Mar-08

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	2/26/08	03/11/08	03/25/08	04/08/08						
Allegany	0.0	0.0	0.0	2.0	200.0%	0.1	0.0	2.0	2.0	21
Anne Arundel	0.0	0.0	3.3	3.3	0.0%	0.8	0.0	3.5	14.2	21
Baltimore City	66.0	43.0	49.0	34.0	-44.1%	62.5	34.0	84.0	1,063.3	21
Baltimore	3.0	0.0	0.0	0.0	0.0%	0.4	0.0	3.0	6.6	21
Calvert	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.0	3.0	21
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Carroll	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	4.5	6.2	21
Cecil Co.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Charles	10.0	0.0	0.0	0.0	0.0%	2.1	0.0	10.0	35.0	21
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	2.1	7.7	21
Frederick	0.0	0.0	0.0	0.0	0.0%	2.5	0.0	10.0	43.0	21
Garrett	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	12.6	29.6	21
Harford	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Howard	0.0	0.0	0.0	0.0	0.0%	1.4	0.0	10.0	23.0	21
Kent	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	5.0	7.0	21
Montgomery	0.0	0.0	0.0	5.0	0.0%	3.6	0.0	17.0	60.9	21
Prince George's	0.0	30.0	17.8	27.8	36.0%	9.4	0.0	30.0	159.8	21
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
St. Mary's	0.0	0.0	6.0	8.0	0.0%	0.8	0.0	8.0	14.0	21
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Washington	0.0	1.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	21
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Worcester	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	7.9	11.5	21
TOTAL	79.0	74.0	76.1	80.1						



Department of Human Resources LDSS Personnel

Reporting Period: Mar-08

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	2/26/08	03/11/08	03/25/08	04/08/08		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0	0.0%	5.9	0.0	88.5	100.9	21
Anne Arundel	0.0	0.0	0.0	10.8	1008.0%	0.6	0.0	10.8	10.8	21
Baltimore City	248.0	286.0	254.0	264.0	3.8%	281.2	164.0	410.0	4,780.0	21
Baltimore	18.0	19.0	39.0	28.0	-39.3%	12.7	0.0	39.0	216.3	21
Calvert	0.7	0.0	0.0	0.0	0.0%	2.0	0.0	14.7	33.9	21
Caroline	10.0	3.0	0.0	0.0	0.0%	3.6	0.0	10.0	61.0	21
Carroll	5.4	2.3	4.8	3.8	-26.3%	2.1	0.0	10.0	36.0	21
Cecil Co.	10.0	0.1	0.0	1.0	100.0%	4.4	0.0	10.6	74.8	21
Charles	20.0	0.0	15.0	26.0	42.3%	14.8	0.0	43.0	252.0	21
Dorchester	0.7	2.8	1.0	0.0	-100.0%	0.5	0.0	2.8	8.4	21
Frederick	9.0	7.4	10.6	7.0	-51.4%	9.1	0.0	26.3	154.5	21
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Harford	0.1	3.1	1.0	3.8	73.7%	4.5	0.1	17.0	76.9	21
Howard	0.0	12.6	13.0	13.0	0.0%	8.0	0.0	20.0	135.5	21
Kent	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Montgomery	0.0	28.6	25.2	17.9	-40.8%	15.6	0.0	39.5	264.4	21
Prince George's	104.6	118.0	83.6	100.9	17.1%	141.1	83.6	289.7	2,398.8	21
Queen Anne's	10.0	6.0	5.0	5.0	0.0%	3.7	0.0	25.3	63.1	21
Somerset	0.0	0.0	0.0	0.0	0.0%	1.0	0.0	6.3	16.3	21
St. Mary's	0.0	0.0	1.3	5.0	74.0%	6.0	0.0	25.8	102.3	21
Talbot	0.0	0.0	0.0	0.0	0.0%	3.4	0.0	19.0	57.5	21
Washington	3.2	3.8	0.0	0.0	-380.0%	2.3	0.0	8.6	39.5	21
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	21
TOTAL	439.7	492.7	453.5	486.2						



Department of Human Resources
Social Services Administration
 Reporting Period: Mar-08

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	6,576	6,128	6,048	6,037	-0.18%	6,292	6,037	6,697	56,632	9	
Total # New during report month	1,864	2,487	2,328	2,357	1.25%	2,152	1,610	2,563	19,366	9	
Total # Completed during month	2,312	2,567	2,339	2,623	12.14%	2,233	1,772	2,623	20,097	9	
Total # Open at end of month	6,128	6,048	6,037	5,771	-4.41%	6,211	5,771	6,697	55,898	9	
Total New Allegations	1,860	2,494	2,346	2,359	0.55%	2,156	1,617	2,547	19,408	9	
Physical Abuse	682	907	857	815	-4.90%	752	445	954	6,764	9	
Sexual Abuse	227	345	265	306	15.47%	287	227	345	2,582	9	
Mental Injury-Abuse	6	3	6	10	66.67%	7	0	25	60	9	
Neglect	944	1,237	1,216	1,227	0.90%	1,110	908	1,277	9,987	9	
Mental Injury-Neglect	1	2	2	1	-50.00%	2	1	3	15	9	
Reports	3,455	4,301	4,120	4,471	8.52%	3,944	3,237	4,556	35,496	9	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,386	2,570	2,411	2,550	5.77%	2,214	1,644	2,570	19,922	9	
"Indicated" Findings Total	484	546	540	507	-6.11%	481	382	546	4,328	9	
Physical Abuse	128	135	151	116	-23.18%	115	80	151	1,038	9	
Sexual Abuse	59	87	89	114	28.09%	87	59	114	780	9	
Mental Injury-Abuse	1	0	7	0	-100.00%	1	0	7	12	9	
Neglect	296	319	293	277	-5.46%	275	219	319	2,474	9	
Mental Injury-Neglect	0	5	0	0	0.00%	3	0	19	24	9	
"Unsubstantiated" Findings Total	496	576	530	541	2.08%	486	383	576	4,378	9	
Physical Abuse	189	237	201	194	-3.48%	177	117	237	1,594	9	
Sexual Abuse	50	52	79	76	-3.80%	56	41	79	507	9	
Mental Injury-Abuse	2	0	7	1	-85.71%	2	0	7	15	9	
Neglect	254	286	243	270	11.11%	251	224	286	2,258	9	
Mental Injury-Neglect	1	1	0	0	0.00%	0	0	1	4	9	
"Ruled Out" Findings	1,406	1,448	1,341	1,502	12.01%	1,246	879	1,502	11,216	9	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	4,227	4,019	4,028	4,119	2.26%	4,263	4,019	4,458	38,364	9	
New Families	678	895	853	883	3.52%	856	678	985	7,708	9	
Cases Closed	886	886	762	1,010	32.55%	908	762	1,073	8,174	9	
End of Month Total Families	4,019	4,028	4,119	3,992	-3.08%	4,211	3,992	4,455	37,898	9	



Department of Human Resources

Social Services Administration

Reporting Period: Mar-08

OUT-OF-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	10,057	9,928	9,896	9,843	-0.54%	10,097	9,843	10,330	90,872	9	
New Out-of-Home Service Cases	175	273	248	277	11.69%	276	175	435	2,486	9	
Total # of Child Welfare Caseworkers *	NA	NA	NA	645						1	
AVG Caseload Volume for Caseworkers	NA	NA	NA	0						0	
Foster Children Leaving Care	319	305	301	334	10.96%	339	290	458	3,052	9	
Children Adopted	64	43	40	50	25.00%	50	31	68	447	9	
Children Reunified	144	108	132	152	15.15%	129	108	152	1,164	9	
Children in Legal Guardianship	37	40	41	37	-9.76%	35	24	48	318	9	
Aged Out	31	35	36	41	13.89%	38	31	54	346	9	
Other	43	79	52	54	3.85%	86	23	215	777	9	
Foster Children End of Report Month	9,928	9,896	9,843	9,786	-0.58%	10,036	9,786	10,248	90,327	9	
Children in Family Foster Homes	6,949	7,030	7,074	6,969	-1.48%	6,870	6,257	7,116	61,826	9	
Children in Group Homes	1,685	1,479	1,452	1,485	2.27%	1,755	1,452	2,123	15,794	9	
Children in Residential Treatment Centers	317	305	329	329	0.00%	330	305	347	2,971	9	
Children in Independent Living	197	270	249	227	-8.84%	249	194	305	2,239	9	
Children in other placements	388	394	384	396	3.13%	444	370	811	3,996	9	
Children in Trial Home Visits	392	418	355	380	7.04%	389	347	422	3,501	9	

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FAMILY FOSTER HOMES *

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	2,927	2,944	2,971	2,981	0.34%	2,905	2,836	2,981	26,143	9	
New Homes	55	81	58	56	-3.45%	64	47	85	579	9	
Closed Homes	38	54	48	52	8.33%	52	38	66	467	9	
End of Month - Foster Families	2,944	2,971	2,981	2,985	0.13%	2,917	2,836	2,985	26,255	9	
Unrestricted Foster Families	1,825	1,848	1,845	1,867	1.19%	1,846	1,825	1,867	7,385	4	

* Prince George's County counts exclude restricted family foster homes prior to December 2007

ADOPTION

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total # of children with plan of adoption at beg. of month	1,420	1,382	1,409	1,468	4.19%	1,451	1,382	1,503	13,060	9	
New Plan	45	80	55	48	-12.73%	57	37	80	511	9	
Plan Changed	19	10	8	23	187.50%	20	8	29	177	9	
Children Adopted	64	43	40	50	25.00%	50	30	68	446	9	
End of Month - Children With Plan	1,382	1,409	1,468	1,443	-1.70%	1,445	1,382	1,479	13,001	9	
Legally Free Children	807	842	798	759	-4.89%	835	759	883	7,512	9	
Length of Stay											
Length of Time in Care	40	41	40	39	-2.04%	41	38	49	366	9	
Time Since TPR	27	26	26	27	2.17%	29	26	48	263	9	
Time to Adoption	25	26	31	31	0.78%	33	25	45	298	9	



Department of Human Resources
Social Services Administration
 Reporting Period: Mar-08

FOSTER FAMILIES

JURISDICTION	Dec-07			Jan-08			Feb-08			Mar-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	51	51	0	51	50	1	51	51	0	51	51	0
Anne Arundel	101	77	3	100	83	1	101	86	4	100	83	3
Baltimore City	1,392	510	18	1,399	515	30	1,399	499	25	1,399	513	18
Baltimore	185	160	5	186	160	5	190	163	6	195	167	10
Calvert	27	26	3	28	26	1	28	26	0	28	26	0
Caroline	35	33	2	35	35	2	36	36	1	36	36	0
Carroll	23	20	1	23	21	2	22	21	0	21	19	0
Cecil Co.	49	38	1	56	43	7	59	46	3	60	47	1
Charles	56	53	2	58	50	3	55	48	0	54	46	2
Dorchester	24	24	0	24	22	0	25	23	1	25	23	0
Frederick	84	76	1	87	78	3	88	76	1	88	76	5
Garrett	40	40	1	40	40	1	41	41	1	40	40	0
Harford	91	79	4	94	82	5	96	83	3	101	88	5
Howard	49	47	0	49	47	0	47	45	0	45	45	0
Kent	7	4	0	7	4	0	8	4	1	8	4	0
Montgomery	304	230	3	297	218	4	295	233	5	293	249	2
Prince George's	126	92	2	132	95	7	132	96	2	133	98	2
Queen Anne's	17	17	0	17	17	0	19	19	2	19	19	0
St. Mary's	28	25	0	30	27	2	30	28	1	29	27	0
Somerset	16	13	0	17	14	1	17	14	0	16	13	1
Talbot	16	15	2	16	16	0	16	16	0	16	16	0
Washington	155	134	2	158	153	6	158	138	1	163	140	5
Wicomico	58	51	5	58	43	0	59	44	1	55	41	2
Worcester	10	10	0	10	10	0	10	10	0	10	0	0
TOTAL	2,944	1,825	55	2,972	1,849	81	2,982	1,846	58	2,985	1,867	56



Department of Human Resources
Social Services Administration
 Reporting Period: March-08

CHESSIE JURISDICTION	REPORTING PERIOD							
	Dec-07		Jan-08		Feb-08		Mar-08	
	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	3%	97%	4%	96%	7%	93%	2%	98%
Baltimore City	40%	60%	31%	69%	31%	69%	20%	80%
Baltimore	5%	95%	0%	100%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	30%	70%	19%	81%	17%	83%	30%	70%
Carroll	15%	85%	14%	86%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	1%	99%	0%	100%	0%	100%	0%	100%
Dorchester	21%	79%	0%	100%	2%	98%	2%	98%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	10%	90%	5%	95%	5%	95%	4%	96%
Harford	2%	98%	2%	98%	3%	97%	2%	98%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	2%	98%	6%	94%	8%	92%	8%	92%
Montgomery	15%	85%	24%	76%	18%	82%	26%	74%
Prince George's	9%	91%	11%	89%	13%	87%	14%	86%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	2%	98%	4%	96%	4%	96%	3%	97%
Somerset	6%	94%	6%	94%	9%	91%	7%	93%
Talbot	0%	100%	0%	100%	2%	98%	12%	88%
Washington	3%	97%	2%	98%	2%	98%	3%	97%
Wicomico	13%	87%	20%	80%	16%	84%	16%	84%
Worcester	24%	76%	10%	90%	14%	86%	13%	87%
TOTAL	22%	78%	19%	81%	18%	82%	13%	87%

DATA INTEGRITY
Out-of-Home Placements
End of Month

JURISDICTION	REPORTING PERIOD							
	Nov-07		Dec-07		Jan-08		Feb-08	
	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual
Allegany	113	110%	126	108%	124	98%	123	103%
Anne Arundel	224	96%	208	99%	214	97%	221	96%
Baltimore City	6,105	73%	6,050	79%	6,019	83%	5,989	84%
Baltimore	675	88%	674	92%	681	94%	693	89%
Calvert	60	88%	60	97%	58	93%	59	93%
Caroline	48	106%	46	107%	45	91%	41	102%
Carroll	56	98%	54	98%	55	100%	52	100%
Cecil Co.	157	89%	157	90%	164	97%	155	98%
Charles	90	103%	86	108%	88	101%	88	100%
Dorchester	39	74%	38	87%	38	89%	35	100%
Frederick	179	89%	162	102%	161	104%	154	104%
Garrett	46	93%	44	93%	43	100%	43	95%
Harford	290	86%	287	89%	280	89%	276	96%
Howard	82	93%	81	96%	83	110%	88	110%
Kent	14	107%	14	100%	12	117%	12	108%
Montgomery	586	87%	572	90%	570	92%	568	94%
Prince George's	588	93%	585	101%	585	100%	584	99%
Queen Anne's	22	95%	21	95%	21	95%	21	95%
St. Mary's	96	94%	95	104%	97	104%	104	94%
Somerset	64	98%	62	105%	62	92%	64	88%
Talbot	34	91%	34	97%	34	91%	35	97%
Washington	279	94%	267	100%	263	101%	247	110%
Wicomico	159	92%	154	92%	148	96%	142	101%
Worcester	51	88%	51	184%	51	98%	49	98%
TOTAL	10,057	80%	9,928	86%	9,896	88%	9,843	89%



**Department of Human Resources
Family Investment Administration**

Reporting Period: Mar-08

FOOD STAMPS

	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods
Total Food Stamp Recipients	344,700	346,265	349,195	354,037	1.4%	342,051	324,245	354,037	470,797	SFY 2008
Recipient Households	159,373	160,154	162,028	164,694	1.6%	158,485	150,348	164,694	240,630	SFY 2008
\$ Value Disbursed	\$31,091,503	\$34,511,111	\$34,674,260	\$35,506,410	2.4%	\$33,024,547	\$30,341,355	\$35,506,410	\$297,220,923	SFY 2008
Cases Closed	15,577	13,770	15,718	13,942	-11.3%	14,266	12,463	16,127	128,398	SFY 2008
Applications Taken	18,853	15,625	20,625	17,819	-13.6%	18,029	15,625	20,625	162,261	SFY 2008
Approvals	16,825	14,551	17,592	15,557	-11.6%	15,768	14,336	17,592	141,909	SFY 2008
Denials	4,647	3,918	4,358	4,048	-7.1%	4,339	3,918	4,957	39,051	SFY 2008
Non-Public Assistance Recipients	264,643	265,572	268,609	274,431	2.2%	264,259	254,288	274,431		SFY 2008
Recipient Households	110,291	110,824	112,916	115,882	2.6%	110,389	105,529	115,882		SFY 2008
\$ Value Disbursed	23,373,314	23,548,515	23,661,715	24,662,598	4.2%	\$22,832,178	\$20,557,706	\$24,662,598	\$205,489,604	SFY 2008
Cases Closed	13,200	11,629	12,699	11,338	-10.7%	12,118	9,885	14,976	109,059	SFY 2008
Applications Taken	16,372	13,603	17,965	15,607	-13.1%	15,878	13,603	17,965	142,899	SFY 2008
Approvals	14,117	12,162	14,791	13,140	-11.2%	13,432	11,962	14,791	120,892	SFY 2008
Denials	4,362	3,684	4,100	3,808	-7.1%	4,084	3,684	4,679	36,759	SFY 2008
Public Assistance Recipients	80,057	80,693	80,586	79,606	-1.2%	77,792	69,957	80,693		SFY 2008
Recipient Households	49,082	49,330	49,112	48,812	-0.6%	48,096	44,819	49,330		SFY 2008
\$ Value Disbursed	7,718,189	10,962,596	11,012,545	10,843,812	-1.5%	\$10,192,369	\$7,718,189	\$11,012,545	\$91,731,319	SFY 2008
Cases Closed	2,377	2,141	3,019	2,604	-13.7%	2,149	1,151	3,019	19,339	SFY 2008
Applications Taken	2,481	2,022	2,660	2,212	-16.8%	2,151	1,581	2,660	19,362	SFY 2008
Approvals	2,708	2,389	2,801	2,417	-13.7%	2,335	1,604	2,801	21,017	SFY 2008
Denials	285	234	258	240	-7.0%	255	223	286	2,292	SFY 2008
	Aug-07	Sep-07	Oct-07	Nov-07	% Change	Average	Minimum	Maximum	Total	Periods
Payment Error Rate*	6.80%	7.00%	3.10%	5.10%	64.5%	5.10%	0.76%	6.80%		FFY 2007; FFY 08YTD
Overpayment Error Rate	5.70%	5.84%	1.99%	3.87%	94.5%	3.87%	0.44%	5.78%		FFY 2007; FFY 08YTD
Underpayment Error Rate	1.10%	1.16%	1.11%	1.23%	10.8%	1.23%	0.32%	1.14%		FFY 2007; FFY 08YTD
State-reported Negative error rate	16.95%	16.06%	16.06%	14.06%	-12.5%	14.06%	16.38%	19.62%		FFY 2007; FFY 08YTD

	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Aug-07	Sep-07	Oct-07	Nov-07	Average		Minimum	Maximum	Total FFY	Periods
Food Stamp Negative Errors (closing and denials)	14	8	10	8	-20.0%				18	10/07-11/07
Monthly Sample Sizes	74	69	68	77	13.2%				145	10/07-11/07
Food Stamp Payment Errors (total)	9	9	8	6	-25.0%				14	10/07-11/07
Monthly Sample Sizes	99	104	92	92	0.0%				184	10/07-11/07
1) Earned Income Incorrect	5	4	3	3	0.0%				6	10/07-11/07
Not reported by the customer	3	2	2	0	-100.0%				2	10/07-11/07
Not processed by the agency	2	2	1	3	200.0%				4	10/07-11/07
2) Shelter Deduction Incorrect	1	0	2	1	-50.0%				3	10/07-11/07
3) Unearned Income Incorrect	1	2	1	2	100.0%				3	10/07-11/07
4) Household Members Incorrect	2	2	1	0	-100.0%				1	10/07-11/07
5) Other	0	1	1	0	-100.0%				1	10/07-11/07
Supervisory Review System (SRS)	Aug-07	Sep-07	Oct-07	Nov-07	% Change					
# of cases identified for correction	277	261	311	292	-6.1%					
# of cases corrected	277	261	311	292	-6.1%					



**Department of Human Resources
Family Investment Administration
Reporting Period: Mar-08**

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	22,394	30,149	26,763	27,098	1.3%	27,493	22,394	30,601	247,434	SFY 2008	
Approvals (CC, LTC & SSI)	17,740	23,028	21,715	20,810	-4.2%	21,653	17,740	25,554	194,875	SFY 2008	
Denials (CC, LTC & SSI)	14,615	18,004	16,707	15,931	-4.6%	17,251	14,615	20,038	155,259	SFY 2008	
Community Care Cases	268,988	272,328	284,060	274,843	-3.2%	274,236	266,504	284,060		SFY 2008	
Applications Taken	21,151	28,456	25,304	25,640	1.3%	25,975	21,151	28,942	233,771	SFY 2008	
Approvals	15,973	20,751	19,566	18,711	-4.4%	19,518	15,973	23,168	175,658	SFY 2008	
Denials	13,473	16,635	15,288	14,589	-4.6%	15,880	13,473	18,498	142,921	SFY 2008	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Recipients	53,316	51,989	50,666	50,395	-0.5%	51,219	49,098	53,316	76,580	SFY 2008	
Recipient Families	22,338	21,835	21,390	21,277	-0.5%	21,640	20,962	22,338	35,294	SFY 2008	
\$ Value Disbursed	\$9,366,882	\$8,999,322	\$8,708,171	\$8,454,394	-2.9%	8,749,070	8,321,552	9,366,882	78,741,634	SFY 2008	
Cases Closed	2,198	2,790	2,564	2,390	-6.8%	2,460	2,198	2,790	22,144	SFY 2008	
Applications Taken	3,519	4,626	3,780	4,261	12.7%	4,377	3,519	5,076	39,393	SFY 2008	
Approvals	2,071	2,180	1,952	1,811	-7.2%	2,148	1,811	2,496	19,336	SFY 2008	
Denials	2,420	2,661	2,641	2,455	-7.0%	2,777	2,420	3,396	24,995	SFY 2008	
Payment Accuracy Rate*	94.93%	94.93%	94.93%	94.62%	-0.3%	95.21%	94.62%	95.88%	94.62%	FFY 2007; final	
Federal Work Participation Rate*	45.1%	34.5%	34.5%	34.6%	0.3%	38.2%	34.5%	45.1%	34.6%	FFY 2007-2008	
Employment Retention Rate+	74%	79%	79%	79%	0.0%	77%	74%	79%		Closed Cases Apr'06-Mar'07	

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Recipients	11,113	10,752	10,762	10,912	1.4%	11,335	10,752	11,985	20,661	SFY 2008	
\$ Value Disbursed	\$1,999,519	\$1,913,427	\$1,915,630	\$1,959,873	2.3%	\$2,042,920	\$1,913,427	\$2,240,421	\$18,386,277	SFY 2008	
Cases Closed	1,437	1,505	1,347	1,275	-5.3%	1,399	1,275	1,505	12,591	SFY 2008	
Applications Taken	2,622	3,383	2,812	3,034	7.9%	3,017	2,622	3,383	27,156	SFY 2008	
Approvals	958	1,210	1,275	1,235	-3.1%	1,275	958	1,522	11,473	SFY 2008	
Denials	1,893	2,453	2,329	2,229	-4.3%	2,172	1,893	2,453	19,547	SFY 2008	

*State calculated federal measures like the FS Error Rate and Work Participation Rate and the State TCA Payment Accuracy are cumulative for the reporting year to date,

so the year to date average equals the most recent month reported. Additionally, these measures lag by several months due to the sampling and reviews needed to determine these indicators.

+ The Employment Retention Rate is derived from quarterly UI data from the previous year but is reported on StateStat as a monthly figure according to the most recent quarter available.

**Regarding the change between the 45.1% FFY 2007 State-reported final rate and the most recent FFY 2008 to date rate of 34.6%: the final 2007 rate was the result of capturing updates that occurred throughout the year. The 34.6% rate, which is cumulative for the first four months of FFY 2008, is lower for two reasons. First, federal policy toward sanctioned cases changed. Previously, these were dropped from the rate calculation, but now count against us. Second, the 34.6% rate should be considered very preliminary as subsequent reviews of these cases will find more data that will increase the rate. For example, our preliminary work participation rate for the first quarter of last year was 32.9% at this time. By year's end it was 41.4%.



Department of Human Resources

Community Services Administration

Reporting Period: Mar-08

HOME ENERGY PROGRAMS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Electric Universal Service Program											
Recipient Households	10,124	12,686	9,306	8,412	-9.6%	8,913	3,853	12,686	40,528	9	
\$ Value Disbursed	\$6,119,599	\$7,907,859	\$5,920,271	\$5,435,045	-8.2%	\$5,683,170	\$3,716,352	\$7,907,859	\$25,382,774	9	
Applications	5,981	10,327	6,047	8,082	33.7%	8,759	5,981	15,848	30,437	9	
Approvals	2,972	12,432	2,870	8,493	195.9%	5,268	2,123	12,432	26,767	9	
Denials	269	423	347	1,991	473.8%	583	233	1,991	3,030	9	
MD Energy Assistance Recipients											
Recipient Households	10,564	10,530	8,381	7,594	-9.4%	7,530	0	30,698	67,767	9	
\$ Value Disbursed	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	-8.6%	\$2,593,491	\$0	\$9,954,849	\$13,386,571	9	
Applications	6,515	11,454	6,565	9,322	42.0%	9,361	6,515	16,384	33,856	9	
Approvals	3,152	13,546	3,012	9,088	201.7%	3,942	0	13,546	28,798	9	
Denials	303	492	401	2,169	440.9%	601	217	2,169	3,365	9	
Arrearage (one time only)										0	
Recipient Households	760	1,414	1,172	1,178	0.5%	802	272	1,414	7,222	9	
\$ Value Disbursed	\$602,004	\$1,131,245	\$1,144,510	\$1,028,690	-10.1%	\$661,066	\$238,763	\$1,144,510	\$5,949,597	9	
Applications	547	1,781	677	721	6.5%	871	242	1,781	7,841	9	
Approvals	320	1,595	469	795	69.5%	592	87	1,595	5,331	9	
Denials	95	114	83	63	-24.1%	109	54	331	985	9	

ADULT SERVICES

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
TOTAL CASES	10,850	11,528	11,528	8,614	-25.3%	10,379	8,614	11,848	62,272	6	
# Protective Services Investigations	261	424	356	375	5.3%	365	261	435	2,192	6	
Active Protective Services Caseload	1,377	1,383	1,388	1,350	-2.7%	1,364	1,341	1,388	8,183	6	
Social Services Case Management Cases	3,200	3,180	3,175	3,172	-0.1%	3,199	3,172	3,239	19,194	6	
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	2	6	
Closed Cases	485	626	551	528	-4.2%	550	485	626	3,298	6	
# In Home Aide Services (IHAS) Customers	2,024	2,003	1,955	1,943	-0.6%	2,009	1,943	2,070	12,051	6	
% of customers under 65 Years Old	39%	39%	41%	41%	0.0%	0	0	0	2	6	
New Clients Receiving Services	12	69	41	43	4.9%	45	12	69	272	6	
Closed Cases	61	93	88	70	-20.5%	92	61	178	551	6	
IHAS Waiting List	1,249	1,178	1,177	1,157	-1.7%	1,261	1,157	1,551	7,564	6	
Avg. Length of Time Receiving Services (in years)	2.94	2.93	3.00	3.05	1.7%	3	3	3	18	6	
** # Respite Clients	2184	2802	2645		-5.6%	2,445	1,913	2,802	12,225	5	
New Clients	49	60	64		6.7%	76	49	132	378	5	
# Unable to Serve	140	177	146		-17.5%	160	140	183	799	5	
# Project Home Placements	555	558	563	563	0.0%	557	550	563	3,342	6	
Applications	8	3	7	4	-42.9%	5	2	8	32	6	
New Clients	22	3	20	24	20.0%	18	3	30	106	6	
Denials	0	0	0	0	#DIV/0!	1	0	2	3	6	

NEW AMERICANS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Refugee Employment Program Clients	196	260	275	287	4.4%	218	128	287	1,305	6	
New Clients	68	101	90	76	-15.6%	75	40	101	451	6	
# of Employment Placements	65	67	63	72	14.3%	65	62	72	392	6	
Average Wage	\$9.24	\$9.27	\$9.60	\$9.34	-2.7%	9	9	10	56	6	
% with Health Benefits	77%	75%	75%	84%	12.0%	1	1	1	5	6	
Job Retention >90 Days	60	54	57	43	-24.6%	54	43	64	322	6	



Department of Human Resources
Community Services Administration
 Reporting Period: Mar-08

Energy Assistance Applications, by month, for FY 2008

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371				5002	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493				4523	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586				29785	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768				14058	14,738
Calvert	372	166	66	86	50	55	86	72	72				1025	891
Caroline	464	503	364	137	131	107	128	71	100				2005	1,968
Carroll	970	543	229	356	261	141	182	157	165				3004	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199				3537	3,417
Charles	399	540	156	179	117	100	148	113	171				1923	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83				2825	2,714
Frederick	794	415	379	437	342	315	296	200	269				3447	3,253
Garrett	690	509	461	410	250	156	140	132	121				2869	2,935
Harford	419	703	1,019	728	442	314	463	347	328				4763	4,593
Howard	140	121	181	328	313	446	287	272	288				2376	2,312
Kent	460	125	93	95	77	79	69	62	35				1095	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524				8494	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803				10172	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39				1044	949
St. Mary's	123	514	366	178	128	125	109	118	124				1785	1,588
Somerset	114	136	195	217	164	198	224	151	100				1499	1,476
Talbot	77	136	228	148	96	76	197	114	89				1161	1,134
Washington	559	810	454	371	295	187	259	261	231				3427	3,610
Wicomico	187	260	303	640	372	405	569	463	422				3621	3,930
Worcester	70	85	140	184	394	270	260	169	122				1694	1,720
TOTAL	22,461	20,979	13,484	12,830	8353	6640	11,605	9,279	9,503				115,134	117,000



Department of Human Resources

Community Services Administration

Reporting Period: Mar-08

Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000



Department of Human Resources
Community Services Administration
 Reporting Period: Mar-08

Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



Department of Human Resources

Community Services Administration

Reporting Period: Mar-08

Bill Payment Applications (Total Entered), by month, for FY 2008

Jurisdiction	Dec-07				Jan-08				Feb-08				Mar-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	423	736	355	32	447	293	816	74	350	231	383	29	356	193	370	24
Anne Arundel	378	1,031	422	23	786	991	759	67	381	547	742	83	470	464	427	126
Baltimore City	2,458	4,736	2,143	40	3,052	3,587	3,976	225	2,295	3,250	2,371	261	1,747	2,555	1,949	492
Baltimore	951	1,615	691	63	1,171	1,440	1,243	103	1,066	1,550	837	119	1,420	1,982	870	160
Calvert	57	74	59	3	81	73	76	6	75	33	68	47	73	33	57	19
Caroline	101	32	75	15	117	24	124	1	71	11	73	11	92	22	70	17
Carroll	122	102	117	38	169	94	166	11	150	69	121	54	161	72	124	35
Cecil Co.	238	855	117	18	221	689	329	58	153	441	348	53	179	222	313	85
Charles	93	125	125	71	135	103	154	3	111	55	103	56	167	65	130	28
Dorchester	141	261	179	15	139	125	231	44	78	33	132	38	80	8	100	3
Frederick	431	396	166	99	296	270	336	86	200	213	219	38	269	147	220	136
Garrett	145	88	128	-7	136	38	177	9	122	40	118	2	116	23	119	13
Harford	362	104	399	28	400	82	400	22	294	23	335	18	271	11	254	29
Howard	426	177	310	3	260	163	262	12	261	155	263	6	282	153	250	34
Kent	68	3	58	12	64	6	57	4	56	5	52	5	32	4	31	2
Montgomery	370	3,321	344	107	473	3,082	549	163	529	2,446	864	301	493	1,925	777	235
Prince George's	567	2,711	455	40	740	2,024	905	522	753	1,362	926	489	790	907	966	277
Queen Anne's	76	76	41	14	80	48	86	22	43	21	55	15	39	13	37	10
St. Mary's	125	139	188	40	99	102	131	5	117	51	101	67	118	65	92	16
Somerset	184	112	127	4	212	117	198	9	146	113	150	0	96	43	154	12
Talbot	106	78	55	3	193	39	222	10	109	11	132	5	87	6	79	13
Washington	216	1,193	134	-3	249	876	473	93	253	617	394	118	225	115	579	175
Wicomico	402	119	455	7	557	186	483	7	452	148	480	10	401	145	358	46
Worcester	266	153	158	22	250	117	279	7	166	132	144	7	118	79	167	4
TOTAL	8,706	18,237	7,301	687	10,327	14,569	12,432	1,563	8,231	11,557	9,411	1,832	8,082	9,252	8,493	1,991



Department of Human Resources

Community Services Administration

Reporting Period: Mar-08

MEAP Applications (Total Entered), by month, for FY 2008

Jurisdiction	Dec-07 MEAP				Jan-08 MEAP				Feb-08 MEAP				Mar-08 MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	429	772	386	35	457	302	815	112	337	223	388	28	356	192	358	34
Anne Arundel	375	1,028	427	22	779	981	756	70	387	551	735	82	485	469	438	129
Baltimore City	2,913	5,377	2,465	49	3,712	3,994	4,826	269	2,945	3,787	2,857	295	2,588	3,227	2,599	548
Baltimore	1,197	2,177	735	103	1,392	2,017	1,347	205	1,261	2,118	937	223	1,722	2,806	875	223
Calvert	59	80	58	3	86	81	78	7	72	36	68	49	72	36	57	18
Caroline	107	41	78	15	128	34	130	5	71	21	73	11	100	42	66	19
Carroll	132	104	126	40	182	97	175	14	155	70	127	55	162	72	131	30
Cecil Co.	252	902	124	19	244	727	356	63	157	455	374	55	197	230	331	91
Charles	101	135	132	73	148	121	161	1	113	58	111	65	170	74	127	28
Dorchester	154	270	192	15	150	133	241	46	80	36	137	40	73	5	100	2
Frederick	431	403	165	100	297	276	342	82	200	219	224	33	269	157	220	132
Garrett	148	91	132	-7	140	41	181	9	133	40	132	2	110	21	115	12
Harford	388	143	400	64	438	112	421	48	329	47	340	54	308	33	242	80
Howard	446	192	323	1	284	195	268	13	269	182	275	7	285	178	258	31
Kent	79	4	67	11	69	6	60	7	61	4	59	4	36	10	29	1
Montgomery	384	3,370	373	107	487	3,121	568	168	555	2,487	884	305	518	1,951	819	233
Prince George's	578	2,719	451	42	783	2,075	894	533	738	1,370	942	501	766	992	861	281
Queen Anne's	81	78	44	15	83	47	94	20	45	21	56	15	39	16	34	10
St. Mary's	128	147	195	41	108	111	139	5	119	56	106	68	124	69	98	17
Somerset	202	119	142	3	224	119	213	11	151	115	155	0	97	43	156	13
Talbot	108	78	58	3	197	38	227	10	114	8	139	5	88	14	69	13
Washington	223	1,181	140	-4	250	860	478	93	257	612	386	119	222	116	567	175
Wicomico	399	120	453	9	555	183	485	7	451	147	476	11	413	143	372	45
Worcester	269	148	161	7	261	111	291	7	167	125	146	7	122	77	166	4
TOTAL	9,583	19,679	7,827	766	11,454	15,782	13,546	1,805	9,167	12,788	10,127	2,034	9,322	10,973	9,088	2,169



Department of Human Resources

Community Services Administration

Reporting Period: Mar-08

Arrearage Applications (Total Entered), by month, for FY 2008

Jurisdiction	Dec-07				Jan-08				Feb-08				Mar-08			
	Arrearage				Arrearage				Arrearage				Arrearage			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	19	7	13	1	29	3	30	3	33	8	28	20	31	4	32	34
Anne Arundel	67	11	60	1	119	24	105	1	81	17	86	16	35	3	45	129
Baltimore City	123	111	223	17	436	75	440	32	481	195	339	89	113	168	138	548
Baltimore	139	72	80	0	276	109	233	-94	77	3	82	19	56	8	52	223
Calvert	25	8	19	1	25	10	20	3	14	1	17	15	17	2	15	18
Caroline	9	4	9	0	20	2	22	0	16	4	13	37	20	2	20	19
Carroll	22	3	21	0	30	5	28	0	38	4	39	1	29	5	24	30
Cecil Co.	40	10	36	0	108	16	101	1	83	7	92	1	33	0	37	91
Charles	31	2	30	2	51	7	45	1	37	2	18	39	15	2	30	28
Dorchester	12	31	14	0	13	14	30	0	20	5	27	3	20	1	24	2
Frederick	22	9	16	0	23	8	22	2	17	7	17	6	36	10	35	132
Garrett	3	1	3	0	17	2	15	1	10	1	9	4	14	2	13	12
Harford	49	5	45	0	66	9	63	-1	66	2	71	5	50	0	51	80
Howard	20	27	13	1	55	38	43	1	34	30	39	14	35	30	35	31
Kent	42	2	15	30	38	5	8	27	34	1	11	499	17	2	4	1
Montgomery	45	120	67	0	75	97	98	0	46	54	88	1	44	25	69	233
Prince George's	46	142	45	1	121	132	107	24	52	61	88	128	28	32	43	281
Queen Anne's	11	27	14	-10	30	15	20	22	20	9	18	61	22	3	15	10
St. Mary's	45	7	40	4	40	6	40	1	33	5	27	15	25	4	24	17
Somerset	0	3	0	2	7	6	2	2	6	4	7	7	0	3	0	13
Talbot	1	0	1	0	16	5	11	0	24	3	21	8	7	0	12	13
Washington	8	28	10	0	20	15	32	1	47	11	46	8	57	8	56	175
Wicomico	7	36	2	4	68	45	47	12	38	31	52	59	14	28	15	45
Worcester	81	80	8	29	98	76	33	69	49	41	47	172	3	30	6	4
TOTAL	867	746	784	83	1,781	724	1,595	108	1,356	506	1,282	1,227	721	372	795	2,169



Department of Human Resources
Community Services Administration
 Reporting Period: Mar-08

Energy Assistance Applications (To Be Entered), by month, for FY 2008												
Jurisdiction	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Allegany							0	0	0			
Anne Arundel							657	533	450			
Baltimore City							3,421	2,025	2,186			
Baltimore							75	0	0			
Calvert							0	0	0			
Caroline							0	0	0			
Carroll							0	0	0			
Cecil Co.							0	0	0			
Charles							0	0	0			
Dorchester							0	0	0			
Frederick							0	0	0			
Garrett							0	0	0			
Harford							40	0	0			
Howard							55	0	0			
Kent							0	0	0			
Montgomery							105	0	0			
Prince George's							75	0	0			
Queen Anne's							0	0	0			
St. Mary's							0	0	0			
Somerset							0	0	0			
Talbot							0	0	0			
Washington							0	0	0			
Wicomico							0	0	0			
Worcester							0	0	0			
TOTAL	0	0	0	0	0	0	4,428	2,558	2,636	0	0	0



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: Mar-08

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	260,147	259,266	257,468	257,274	-0.08%	260,165	257,274	263,043	N/A	9	
Number of Active Cases Added during the Month	3,387	4,039	4,134	3,982	-3.68%	4,020	3,387	4,634	36,156	9	
Number of Active Cases Subtracted during the Month	4,268	5,837	4,328	3,936	-9.06%	4,656	3,932	6,819	41,788	9	
Total Active Caseload at the End of the Month	259,266	257,468	257,274	257,320	0.02%	259,529	257,274	262,957	N/A	9	
In-state Caseload	228,926	227,164	226,910	226,904	0.00%	229,737	226,904	234,348	N/A	9	
Interstate Caseload	30,340	30,304	30,364	30,416	0.17%	30,288	30,187	30,416	N/A	9	
Interstate Cases Initiated By Maryland to Another State	15,815	15,798	15,838	15,840	0.01%	15,840	15,798	15,893	N/A	9	
Interstate Cases Received By Maryland from Another States	14,014	13,996	14,025	14,086	0.43%	13,938	13,782	14,086	N/A	9	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	170,375	168,535	168,170	168,108	-0.04%	171,013	168,108	173,392	N/A	9	
# of Children in the Caseload with Paternity Established	139,741	139,648	139,836	139,969	0.10%	139,849	139,648	140,001	N/A	9	
% of Children in the Caseload with Paternity Established	82.0%	82.9%	83.2%	83.3%	0.11%	81.8%	80.7%	83.3%	N/A	9	
# of Children Needing Paternity Established at the Beg. of Month	32,065	30,634	28,887	28,334	-1.91%	31,781	28,334	33,692	N/A	9	
# of Children Needing Paternity Established Added during the Month	1,746	2,052	2,045	1,965	-3.91%	1,988	1,746	2,280	17,704	9	
# of Children Needing Paternity Established Subtracted during the Month	3,177	3,799	2,598	2,160	-16.86%	2,605	2,025	3,799	23,477	9	
# of Children Needing Paternity Established at the End of Month	30,634	28,887	28,334	28,139	-0.69%	31,164	28,139	33,391	N/A	9	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	205,045	204,378	204,354	204,472	0.06%	204,087	201,151	205,541	N/A	9	
% of Cases in Caseload with a Support Order	79.1%	79.4%	79.4%	79.5%	0.03%	78.6%	76.5%	79.5%	N/A	9	
# of Cases Needing a Support Order Established at the Beg. of Month	55,117	54,221	53,090	52,920	-0.32%	56,441	52,920	61,833	N/A	9	
# of Cases Needing a Support Order Established Added during the Month	2,782	3,318	3,422	3,264	-4.62%	3,328	2,782	3,913	29,859	9	
# of Cases Needing a Support Order Established Subtracted during the Month	3,678	4,449	3,592	3,336	-7.13%	4,327	2,961	7,640	38,568	9	
# of Cases Needing a Support Order Established at the End of the Month	54,221	53,090	52,920	52,848	-0.14%	55,443	52,848	61,806	N/A	9	



**Department of Human Resources
Child Support Enforcement Administration**
Reporting Period: Mar-08

Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$49,658,927	\$52,572,675	\$52,454,922	\$50,993,077	-2.79%	\$51,410,996	\$49,658,927	\$52,572,675	N/A	9	
Amount Distributed toward Current Support	\$29,946,575	\$30,230,691	\$31,517,828	\$31,330,341	-0.59%	\$30,354,678	\$29,061,306	\$31,517,828	\$275,506,645	9	
Percent of Current Support Distributed	60.3%	57.5%	60.1%	61.4%	1.35%	59.0%	56.2%	61.4%	N/A	9	
Number of Cases with Current Support Due	133,120	134,715	134,487	132,878	-1.20%	134,205	132,878	135,245	N/A	9	
Number of Cases that had a Distribution toward Current Support	83,735	84,052	85,394	85,641	0.29%	84,486	83,472	85,641	N/A	9	
# of Cases that did not have a Distribution toward Current Support	49,385	50,663	49,093	47,237	-3.78%	49,719	47,237	51,773	N/A	9	
% of Cases that had a Distribution toward Current Support	62.9%	62.4%	63.5%	64.5%	0.95%	63.0%	61.7%	64.5%	N/A	9	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$1,618,129,459	\$1,618,270,970	\$1,615,850,556	\$1,614,213,309	-0.10%	\$1,608,834,721	\$1,597,597,036	\$1,618,270,970	N/A	9	
Amount Distributed toward Arrears	\$6,177,990	\$9,254,858	\$12,550,048	\$15,025,758	19.73%	\$9,273,924	\$6,177,990	\$15,025,758	\$83,393,909	9	
Percent of Arrears Distributed	0.4%	0.6%	0.8%	0.9%	0.15%	0.6%	0.4%	0.9%	N/A	9	
Number of Cases in Arrears	168,082	165,614	164,077	164,777	0.43%	165,584	164,077	168,082	N/A	9	
Number of Cases in Arrears that had a Distribution toward Arrears	41,664	54,476	50,592	47,715	-5.69%	48,592	41,664	54,476	N/A	9	
Number of Cases in Arrears that did not have a Distribution toward Arrears	126,418	111,138	113,485	117,062	3.15%	116,992	110,629	126,418	N/A	9	
Percent of Cases in Arrears that had a Distribution toward Arrears	24.8%	32.9%	30.8%	29.0%	-1.88%	29.3%	24.8%	32.9%	N/A	9	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$36,289,217	\$42,404,184	\$39,569,563	\$40,907,179	3.38%	\$39,773,918	\$36,134,928	\$43,294,717	\$357,300,254	9	
Total Number of Paying Cases	99,928	101,037	103,140	104,117	0.95%	101,802	99,928	104,117	N/A	9	
Percent of Paying Cases	52.6%	53.2%	54.4%	55.1%	0.65%	53.6%	52.6%	55.1%	N/A	9	
Number Children in Cases Receiving Support	107,014	107,696	109,861	110,901	0.95%	108,911	107,014	110,901	N/A	9	
Total Payment Issued (Transactions)	193,358	230,219	211,012	203,670	-3.48%	213,185	193,358	230,219	1,918,662	9	
Checks Issued in Error	6	4	23	3	-86.96%	9	3	23	80	9	
Dollar Value of Payments Issued in Error	\$8,182	\$5,567	\$3,037	\$3,741	23.20%	\$7,047	\$3,037	\$17,228	\$63,427	9	



Department of Human Resources
Child Support Enforcement Administration
 Reporting Period: Mar-08

Non-Custodial Parent Employment Program

Non-Custodial Parent Employment Program (NCEP)						YEAR TO DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	133	225	162	110	-32.1%	158	110	225	\$1,743	9
# of Enrolled	71	197	103	70	-32.0%	110	70	197	\$1,252	9
% of Referrals that are Enrolled	53.4%	87.6%	63.6%	63.6%	0.1%	67.04%	53.38%	87.56%	640.38%	9
# of NCEP payments made	107	118	141	128	-9.2%	124	107	141	\$1,275	9
# of payments made via wage-withholding	63	71	65	44	-32.3%	61	44	71	\$739	9
% of NCEP payments made via wage-withholding	58.9%	60.2%	46.1%	34.4%	-25.4%	0	0	1	\$5	9
NCEP total payments made	\$297,872.57	\$354,993.02	\$351,112.00	\$345,502.29	-1.6%	\$337,370	297,873	354,993	\$3,131,647	9



**Department of Human Resources
Jurisdiction Comparison
Reporting Period: Mar 2008**

CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
Number of New Allegations	1,860	2,494	2,346	2,359	0.6%	2,156	1,617	2,547	19,408	9
Allegany	37	59	45	42	-6.7%	47	32	82	421	9
Anne Arundel	165	210	218	204	-6.4%	193	140	276	1,734	9
Baltimore (City)	349	432	450	467	3.8%	409	286	486	3,683	9
Baltimore	188	233	225	249	10.7%	223	181	279	2,007	9
Calvert	25	47	40	41	2.5%	37	25	47	333	9
Caroline	14	17	12	12	0.0%	16	11	28	148	9
Carroll	47	90	51	69	35.3%	65	46	90	585	9
Cecil	50	50	63	53	-15.9%	56	43	73	508	9
Charles	64	60	60	65	8.3%	55	35	65	499	9
Dorchester	22	25	23	20	-13.0%	24	20	27	212	9
Frederick	84	138	127	125	-1.6%	113	74	138	1,018	9
Garrett	10	18	14	12	-14.3%	12	7	18	109	9
Harford	66	93	76	87	14.5%	76	64	93	684	9
Howard	68	76	63	56	-11.1%	60	42	76	541	9
Kent	10	9	10	4	-60.0%	7	3	10	63	9
Montgomery	203	277	240	261	8.8%	209	126	277	1,879	9
Prince George's	178	335	292	269	-7.9%	254	178	335	2,283	9
Queen Anne's	16	13	16	18	12.5%	14	8	20	125	9
St. Mary's	25	25	31	27	-12.9%	27	19	31	239	9
Somerset	20	32	26	17	-34.6%	21	14	32	193	9
Talbot	13	27	14	18	28.6%	14	6	27	126	9
Washington	133	145	145	155	6.9%	134	99	155	1,204	9
Wicomico	33	49	56	40	-28.6%	50	33	62	448	9
Worcester	40	34	49	48	-2.0%	41	30	49	366	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
Caseload	4,019	4,028	4,119	3,992	-3.1%	4,211	3,992	4,455	37,898	9
Allegany	89	87	76	64	-15.8%	101	64	130	909	9
Anne Arundel	184	179	184	179	-2.7%	197	179	241	1,771	9
Baltimore (City)	1,327	1,319	1,331	1,243	-6.6%	1,463	1,243	1,696	13,164	9
Baltimore	376	379	384	375	-2.3%	385	375	398	3,469	9
Calvert	47	36	40	45	12.5%	43	36	47	387	9
Caroline	40	33	34	36	5.9%	42	33	55	375	9
Carroll	53	53	56	46	-17.9%	49	38	56	439	9
Cecil	74	74	83	92	10.8%	75	63	92	671	9
Charles	184	210	219	232	5.9%	168	111	232	1,510	9
Dorchester	44	47	63	61	-3.2%	48	36	63	432	9
Frederick	57	57	54	72	33.3%	58	52	72	524	9
Garrett	23	33	33	44	33.3%	30	20	44	269	9
Harford	99	102	99	106	7.1%	105	99	116	942	9
Howard	45	46	45	46	2.2%	43	31	46	384	9
Kent	23	25	24	25	4.2%	24	20	27	217	9
Montgomery	194	215	218	166	-23.9%	188	166	218	1,693	9
Prince George's	564	528	580	570	-1.7%	613	528	690	5,518	9
Queen Anne's	19	17	17	18	5.9%	18	15	20	158	9
St. Mary's	151	135	138	147	6.5%	152	135	171	1,367	9
Somerset	44	50	48	49	2.1%	43	36	50	387	9
Talbot	43	53	48	44	-8.3%	46	41	53	416	9
Washington	152	160	165	163	-1.2%	145	115	165	1,301	9
Wicomico	82	88	91	86	-5.5%	82	70	91	734	9
Worcester	105	102	89	83	-6.7%	96	83	105	861	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	9,928	9,896	9,843	9,786	-0.6%	10,036	9,786	10,248	90,327	9
Allegany	126	124	123	128	4.1%	121	113	128	1,093	9
Anne Arundel	208	214	221	219	-0.9%	223	208	235	2,009	9
Baltimore (City)	6,050	6,019	5,989	5,924	-1.1%	6,110	5,924	6,275	54,989	9
Baltimore	674	681	693	685	-1.2%	688	674	706	6,192	9
Calvert	60	58	59	57	-3.4%	60	57	62	538	9
Caroline	46	45	41	39	-4.9%	47	39	54	425	9
Carroll	54	55	52	53	1.9%	55	52	58	494	9
Cecil	157	164	155	154	-0.6%	156	151	164	1,401	9
Charles	86	88	88	94	6.8%	92	86	98	828	9
Dorchester	38	38	35	35	0.0%	39	35	45	355	9
Frederick	162	161	154	151	-1.9%	164	151	179	1,476	9
Garrett	44	43	43	45	4.7%	43	40	46	386	9
Harford	287	280	276	281	1.8%	279	255	290	2,509	9
Howard	81	83	88	84	-4.5%	83	81	88	751	9
Kent	14	12	12	12	0.0%	14	12	15	122	9
Montgomery	572	570	568	569	0.2%	578	568	600	5,203	9
Prince George's	585	585	584	584	0.0%	581	566	588	5,230	9
Queen Anne's	21	21	21	21	0.0%	24	21	31	215	9
St. Mary's	95	97	104	108	3.8%	94	80	108	847	9
Somerset	62	62	64	61	-4.7%	64	61	67	573	9
Talbot	34	34	35	35	0.0%	35	32	38	311	9
Washington	267	263	247	255	3.2%	283	247	325	2,547	9
Wicomico	154	148	142	141	-0.7%	156	141	169	1,401	9
Worcester	51	51	49	51	4.1%	48	43	51	432	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	2,944	2,971	2,981	2,985	0.1%	2,917	2,836	2,985	26,255	9
Allegany	51	51	51	51	0.0%	51	50	52	459	9
Anne Arundel	101	100	101	100	-1.0%	99	94	102	888	9
Baltimore (City)	1,392	1,399	1,399	1,399	0.0%	1,397	1,387	1,405	12,575	9
Baltimore	185	186	190	195	2.6%	186	180	195	1,673	9
Calvert	27	28	28	28	0.0%	26	25	28	238	9
Caroline	35	35	36	36	0.0%	35	33	36	311	9
Carroll	23	23	22	21	-4.5%	23	21	26	210	9
Cecil	49	56	59	60	1.7%	50	43	60	451	9
Charles	56	58	55	54	-1.8%	54	48	58	489	9
Dorchester	24	24	25	25	0.0%	23	17	25	203	9
Frederick	84	87	88	88	0.0%	85	81	88	766	9
Garrett	40	40	41	40	-2.4%	39	38	41	354	9
Harford	91	94	96	101	5.2%	91	86	101	815	9
Howard	49	49	47	45	-4.3%	47	44	49	422	9
Kent	7	7	8	8	0.0%	7	5	8	60	9
Montgomery	304	297	295	293	-0.7%	295	283	304	2,651	9
Prince George's	126	132	132	133	0.8%	112	94	133	1,008	9
Queen Anne's	17	17	19	19	0.0%	18	17	19	158	9
St. Mary's	28	30	30	29	-3.3%	28	27	30	254	9
Somerset	16	17	17	16	-5.9%	17	16	18	152	9
Talbot	16	16	16	16	0.0%	16	14	19	147	9
Washington	155	158	158	163	3.2%	152	141	163	1,368	9
Wicomico	58	57	58	55	-5.2%	57	55	58	509	9
Worcester	10	10	10	10	0.0%	10	10	12	94	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

ADOPTION

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	Average		Minimum	Maximum	Total	Periods	
Number of Finalized Adoptions	64	43	40	50	25.0%	50	30	68	446	9	
Allegany	3	3	2	0	-100.0%	1	0	3	10	9	
Anne Arundel	1	1	0	3	0.0%	2	0	6	22	9	
Baltimore (City)	32	18	21	23	9.5%	23	15	32	210	9	
Baltimore	5	3	1	7	600.0%	4	1	8	39	9	
Calvert	0	1	1	0	-100.0%	0	0	1	4	9	
Caroline	2	1	0	1	0.0%	1	0	3	7	9	
Carroll	0	1	0	0	0.0%	1	0	3	7	9	
Cecil	1	0	0	0	0.0%	0	0	1	2	9	
Charles	4	0	1	1	0.0%	2	0	7	15	9	
Dorchester	0	0	0	0	0.0%	0	0	0	0	9	
Frederick	4	0	3	2	-33.3%	2	0	4	14	9	
Garrett	1	0	0	0	0.0%	0	0	3	4	9	
Harford	1	2	3	1	-66.7%	2	0	6	17	9	
Howard	0	0	0	2	0.0%	1	0	3	5	9	
Kent	0	2	0	0	0.0%	0	0	2	3	9	
Montgomery	0	2	4	2	-50.0%	2	0	4	18	9	
Prince George's	1	1	0	3	0.0%	1	0	3	12	9	
Queen Anne's	0	0	0	0	0.0%	0	0	2	2	9	
St. Mary's	0	0	0	1	0.0%	1	0	4	6	9	
Somerset	0	0	0	0	0.0%	0	0	1	2	9	
Talbot	0	0	0	1	0.0%	0	0	1	2	9	
Washington	3	5	3	2	-33.3%	3	1	5	25	9	
Wicomico	6	1	1	1	0.0%	2	1	6	18	9	
Worcester	0	2	0	0	0.0%	0	0	2	2	9	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Allegany	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Anne Arundel	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Baltimore (City)	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Baltimore	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Calvert	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Caroline	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Carroll	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Cecil	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Charles	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Dorchester	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Frederick	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Garrett	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Harford	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Howard	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Kent	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Montgomery	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Prince George's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Queen Anne's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
St. Mary's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Somerset	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Talbot	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Washington	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Wicomico	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Worcester	NA	NA	NA	NA		#DIV/0!	0	0	0	0



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Allegany	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Anne Arundel	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Baltimore (City)	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Baltimore	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Calvert	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Caroline	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Carroll	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Cecil	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Charles	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Dorchester	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Frederick	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Garrett	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Harford	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Howard	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Kent	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Montgomery	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Prince George's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Queen Anne's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
St. Mary's	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Somerset	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Talbot	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Washington	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Wicomico	NA	NA	NA	NA		#DIV/0!	0	0	0	0
Worcester	NA	NA	NA	NA		#DIV/0!	0	0	0	0



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

CHILD FATALITIES- IN HOME SERVICES

Fatalities of children receiving In-Home Services	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
	0	0	2	1	-50.0%	1	0	2	6	9
Allegany	0	0	0	0	0.0%	0	0	0	0	9
Anne Arundel	0	0	0	0	0.0%	0	0	0	0	9
Baltimore (City)	0	0	0	1	0.0%	0	0	1	1	9
Baltimore	0	0	1	0	-100.0%	0	0	1	4	9
Calvert	0	0	0	0	0.0%	0	0	0	0	9
Caroline	0	0	0	0	0.0%	0	0	0	0	9
Carroll	0	0	0	0	0.0%	0	0	0	0	9
Cecil	0	0	0	0	0.0%	0	0	0	0	9
Charles	0	0	0	0	0.0%	0	0	0	0	9
Dorchester	0	0	0	0	0.0%	0	0	0	0	9
Frederick	0	0	0	0	0.0%	0	0	0	0	9
Garrett	0	0	0	0	0.0%	0	0	0	0	9
Harford	0	0	0	0	0.0%	0	0	0	0	9
Howard	0	0	0	0	0.0%	0	0	0	0	9
Kent	0	0	1	0	-100.0%	0	0	1	1	9
Montgomery	0	0	0	0	0.0%	0	0	0	0	9
Prince George's	0	0	0	0	0.0%	0	0	0	0	9
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	9
St. Mary's	0	0	0	0	0.0%	0	0	0	0	9
Somerset	0	0	0	0	0.0%	0	0	0	0	9
Talbot	0	0	0	0	0.0%	0	0	0	0	9
Washington	0	0	0	0	0.0%	0	0	0	0	9
Wicomico	0	0	0	0	0.0%	0	0	0	0	9
Worcester	0	0	0	0	0.0%	0	0	0	0	9



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Mar 2008

CHILD FATALITIES- OUT-OF-HOME PLACEMENTS

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total	Periods
	0	0	1	1	0.0%	0	0	1	4	9
Allegany	0	0	0	0	0.0%	0	0	0	0	9
Anne Arundel	0	0	0	0	0.0%	0	0	0	0	9
Baltimore (City)	0	0	1	1	0.0%	0	0	1	4	9
Baltimore	0	0	0	0	0.0%	0	0	0	0	9
Calvert	0	0	0	0	0.0%	0	0	0	0	9
Caroline	0	0	0	0	0.0%	0	0	0	0	9
Carroll	0	0	0	0	0.0%	0	0	0	0	9
Cecil	0	0	0	0	0.0%	0	0	0	0	9
Charles	0	0	0	0	0.0%	0	0	0	0	9
Dorchester	0	0	0	0	0.0%	0	0	0	0	9
Frederick	0	0	0	0	0.0%	0	0	0	0	9
Garrett	0	0	0	0	0.0%	0	0	0	0	9
Harford	0	0	0	0	0.0%	0	0	0	0	9
Howard	0	0	0	0	0.0%	0	0	0	0	9
Kent	0	0	0	0	0.0%	0	0	0	0	9
Montgomery	0	0	0	0	0.0%	0	0	0	0	9
Prince George's	0	0	0	0	0.0%	0	0	0	0	9
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	9
St. Mary's	0	0	0	0	0.0%	0	0	0	0	9
Somerset	0	0	0	0	0.0%	0	0	0	0	9
Talbot	0	0	0	0	0.0%	0	0	0	0	9
Washington	0	0	0	0	0.0%	0	0	0	0	9
Wicomico	0	0	0	0	0.0%	0	0	0	0	9
Worcester	0	0	0	0	0.0%	0	0	0	0	9