



**Department of Human Resources  
StateStat**

Reporting Period: May 08

**DHR Management Team**

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff:

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Community Services Administration: **John A. Heath**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



**Secretary Brenda Donald**

Appointed January 2007

**MBE/WBE EXPENDITURES**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (May 2008)						YEAR-TO-DATE					
	Goal Achieved: 15.4%		# Waivers/Contract Mods: 4				Goal Achieved: 12.2%		# Waivers/Contract Mods: 4			
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
<b>Payment Totals</b>	\$27,752,038	\$101,856	\$953,522	\$44,505	\$1,099,883	4.0%	\$268,578,552	\$1,614,405	\$4,983,777	\$551,921	\$7,150,103	2.7%
<b>MBE Payment %</b>		0.4%	3.4%	0.2%				0.6%	1.9%	0.2%		
<b>Awards Totals</b>	\$971,433	\$71,974	\$69,163	\$8,445	\$149,582	15.4%	\$85,110,615	\$1,817,939	\$2,550,757	\$6,046,585	\$10,415,281	12.2%
<b>MBE Award %</b>		7.4%	7.1%	0.9%				2.1%	3.0%	7.1%		
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance					\$0		\$189,839	\$0	\$0	\$0	\$0	0.0%
Services	\$505,925	\$29,395	\$19,315		\$48,710	9.6%	\$8,368,140	\$195,620	\$251,563	\$120,040	\$567,223	6.8%
Supplies and Equipment	\$418,218	\$18,219	\$49,848	\$8,445	\$76,512	18.3%	\$3,294,552	\$117,317	\$404,149	\$109,123	\$630,589	19.1%
HCS&E	\$47,290	\$24,360			\$24,360	51.5%	\$71,932,107	\$1,466,463	\$1,757,400	\$5,806,817	\$9,030,680	12.6%
Corporate Credit Card					\$0	#VALUE!	\$1,325,977	\$38,539	\$137,645	\$10,605	\$186,789	14.1%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
<b>SBR Payment Totals</b>	\$14,819,317	\$263,042		1.8%	\$97,639,834	#REF!		#REF!



Department of Human Resources  
StateStat

Reporting Period: May 08

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	2.0	4.0	0.0	4.5		2.7	0.0	14.0	51.0	19
Operations	21.0	70.0	22.5	88.0	291.1%	19.2	0.0	88.0	365.3	19
Social Services	19.7	28.0	42.5	34.5	-18.8%	8.1	0.0	42.5	153.7	19
Family Investment	3.0	0.0	0.0	0.0		69.4	0.0	446.5	1,318.0	19
Community Services	0.0	0.0	0.0	0.0		2.0	0.0	30.0	38.0	19
Child-Support Enforcement	40.0	40.0	4.0	46.0	1050.0%	45.5	0.0	152.0	863.6	19
LDSS	7,972.3	8,344.2	8,697.9	10,654.2	22.5%	7,862.7	6,713.5	10,654.2	149,391.7	19
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	77.3	84.8	59.5	74.2	24.7%	57.2	22.5	98.0	1,086.1	20
Operations	193.6	171.8	177.7	179.4	1.0%	158.2	102.1	199.2	3,005.3	19
Social Services	29.7	25.7	29.6	33.4	12.8%	31.1	13.5	47.6	591.0	19
Family Investment	100.7	85.7	77.4	87.8	13.4%	72.2	42.6	100.7	1,371.1	19
Community Services	31.7	13.8	16.5	0.6	-96.4%	23.7	0.6	44.4	451.2	20
Child-Support Enforcement	254.8	209.6	187.2	229.0	22.3%	214.2	139.6	254.8	4,069.1	19
LDSS	2,881.1	2,973.7	2,787.5	2,753.0	-1.2%	2,856.4	2,150.2	3,798.9	54,272.5	20
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary	26.0	28.0	20.0	20.0	0.0%	10.8	0.0	28.0	193.9	21
Operations	0.0	0.0	0.0	0.0		0.4	0.0	3.0	7.0	19
Social Services	0.0	0.0	0.0	10.0		1.5	0.0	10.0	28.0	19
Family Investment	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	19
Community Services	0.0	4.0	10.0	0.0	-100.0%	0.7	0.0	10.0	14.0	19
Child-Support Enforcement	0.0	0.0	0.0	3.0		1.4	0.0	14.6	25.9	21
LDSS	80.1	67.8	56.0	90.3	61.3%	86.1	49.6	123.2	1,635.2	19
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary	6.0	16.7	10.1	15.0	48.5%	4.7	0.0	16.7	90.0	19
Operations	2.8	5.6	14.6	9.5	-34.9%	10.6	2.0	19.8	200.9	19
Social Services	3.7	4.3	2.0	3.8	90.0%	3.9	0.0	14.1	74.6	19
Family Investment	1.1	4.8	3.3	5.5	66.7%	4.3	0.0	13.0	82.1	19
Community Services	0.0	0.0	0.0	0.0		0.4	0.0	4.0	6.9	20
Child-Support Enforcement	16.2	17.7	16.4	6.2	-62.2%	20.1	5.4	38.6	381.4	19
LDSS	486.2	416.2	355.8	431.0	21.1%	501.9	355.8	723.1	9,536.6	19
<b>FROI TO IWIF</b>										
Secretary	0	0	0	0		0.5	0.0	2.0	10.0	19
Social Services	14	9	10	11	10.0%	10.6	1.0	21.0	202.0	19
Family Investment	1	0	0	0		0.3	0.0	2.0	5.0	19
Community Services	0	1	0	0		0.1	0.0	1.0	2.0	19
Child-Support Enforcement	0	0	0	3		0.9	0.0	7.0	17.0	19
<b>FROILAG &gt; 3 DAYS</b>										
Secretary	0	0	0	0		0.0	0.0	0.0	0.0	19
Social Services	4	3	5	3	-40.0%	2.8	0.0	6.0	54.0	19
Family Investment	0	0	0	0		0.1	0.0	1.0	1.0	19
Community Services	0	1	0	0		0.1	0.0	1.0	1.0	19
Child-Support Enforcement	0	0	0	1		0.1	0.0	1.0	2.0	19



**Department of Human Resources**  
**LDSS Personnel**  
 Reporting Period: May-08

**TOTAL OVERTIME BY JURISDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year-to-Date				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
Allegany	258.5	228.5	246.0	259.0	5.3%	255.3	226.0	277.5	6,127.5	24
Anne Arundel	449.4	680.8	575.1	548.3	-4.7%	549.8	188.0	808.0	13,194.5	24
Baltimore City	1,836.9	2,297.7	2,344.9	3,847.2	64.1%	1,828.3	804.3	3,847.2	43,878.7	24
Baltimore	757.0	298.5	257.3	211.5	-17.8%	430.1	180.5	1,225.0	10,322.5	24
Calvert	245.2	241.8	241.8	250.0	3.4%	266.2	145.8	372.0	6,389.1	24
Caroline	258.5	278.0	278.0	258.0	-7.2%	272.1	246.0	318.8	6,531.1	24
Carroll	280.8	269.8	273.0	275.0	0.7%	386.3	258.5	550.8	9,270.5	24
Cecil Co.	259.0	230.0	262.5	249.5	-5.0%	264.0	230.0	304.3	6,334.8	24
Charles	287.4	251.5	334.6	326.0	-2.6%	302.2	237.0	448.5	7,253.1	24
Dorchester	256.0	246.0	253.8	258.3	1.8%	279.8	246.0	325.5	6,715.4	24
Frederick	373.0	327.0	319.8	316.0	-1.2%	302.3	251.0	395.5	7,254.0	24
Garrett	254.4	255.5	250.8	259.1	3.3%	256.4	246.5	277.1	6,153.5	24
Harford	314.0	335.0	343.2	508.5	48.2%	345.8	260.6	508.5	8,300.0	24
Howard	236.7	285.5	191.8	285.5	48.9%	270.4	91.0	476.6	6,490.1	24
Kent	207.5	258.5	246.0	268.0	8.9%	255.6	207.5	321.0	6,134.3	24
Montgomery	74.0	71.0	73.5	69.5	-5.4%	84.9	18.0	235.5	2,037.7	24
Prince George's	131.0	234.5	528.4	684.5	29.5%	304.5	131.0	684.5	7,307.6	24
Queen Anne's	246.0	246.0	246.0	246.0	0.0%	251.9	231.0	272.0	6,045.5	24
Somerset	113.2	128.3	121.4	164.3	35.3%	127.9	75.8	179.0	3,070.7	24
St. Mary's	28.4	78.1	71.1	66.6	-6.3%	38.8	0.0	95.1	931.3	24
Talbot	246.0	248.6	246.0	231.0	-6.1%	251.8	218.0	285.0	6,042.1	24
Washington	317.4	338.1	527.0	661.1	25.4%	327.8	270.7	661.1	7,868.1	24
Wicomico	246.0	250.0	309.7	264.3	-14.7%	259.2	228.1	309.7	6,221.3	24
Worcester	296.0	265.5	156.2	147.0	-5.9%	156.9	84.0	296.0	3,764.4	24
<b>TOTAL</b>	<b>7,972.3</b>	<b>8,344.2</b>	<b>8,697.9</b>	<b>10,654.2</b>	<b>22.5%</b>	<b>7,447.6</b>	<b>6,713.5</b>	<b>10,654.2</b>	<b>193,637.8</b>	<b>26</b>



## Department of Human Resources LDSS Personnel

Reporting Period: May-08

### ON CALL OVERTIME BY JURISDICTION

					% Change	Fiscal Year-to-Date				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
Allegany	258.5	228.5	246.0	241.0	-2.0%	254.6	226.0	277.5	6,109.5	24
Anne Arundel	285.0	615.0	459.0	495.0	7.8%	488.4	183.0	745.2	11,721.6	24
Baltimore City	0.0	0.0	0.0	0.0		23.4	0.0	305.9	560.4	24
Baltimore	202.0	290.0	250.3	211.5	-15.5%	268.4	148.5	501.7	6,441.8	24
Calvert	245.2	241.8	241.8	245.5	1.5%	245.5	145.8	309.0	5,891.6	24
Caroline	246.0	276.0	276.0	246.0	-10.9%	258.8	246.0	276.0	6,211.5	24
Carroll	280.8	269.8	273.0	275.0	0.7%	386.0	258.5	550.8	9,265.0	24
Cecil Co.	240.0	230.0	246.0	246.0	0.0%	253.0	230.0	275.1	6,071.5	24
Charles	232.0	231.0	246.0	229.0	-6.9%	248.5	220.5	290.7	5,962.9	24
Dorchester	246.0	246.0	243.5	246.0	1.0%	254.8	243.5	279.0	6,115.9	24
Frederick	235.0	244.5	246.0	246.0	0.0%	257.4	235.0	282.5	6,176.8	24
Garrett	254.4	255.5	250.8	259.1	3.3%	256.3	246.0	277.1	6,151.0	24
Harford	199.5	212.6	171.6	386.8	125.4%	247.2	171.6	386.8	5,932.0	24
Howard	224.0	276.0	186.0	183.0	-1.6%	248.1	91.0	465.1	5,953.2	24
Kent	198.0	246.0	231.0	262.0	13.4%	242.0	198.0	270.0	5,808.0	24
Montgomery	0.0	0.0	0.0	0.0		18.4	0.0	206.5	442.5	24
Prince George's	131.0	234.5	183.0	108.5	-40.7%	247.0	108.5	399.0	5,928.8	24
Queen Anne's	246.0	246.0	246.0	246.0	0.0%	251.9	231.0	272.0	6,045.5	24
Somerset	99.0	123.0	106.5	161.8	51.9%	119.2	74.0	164.8	2,860.9	24
St. Mary's	0.0	0.0	0.0	0.0		3.4	0.0	80.5	80.5	24
Talbot	246.0	248.6	246.0	231.0	-6.1%	251.3	216.0	285.0	6,031.6	24
Washington	246.0	246.0	246.0	246.0	0.0%	259.1	242.4	289.1	6,218.6	24
Wicomico	246.0	250.0	246.0	246.0	0.0%	254.1	228.1	290.5	6,099.1	24
Worcester	147.0	123.0	123.0	147.0	19.5%	141.6	84.0	195.0	3,398.5	24
<b>TOTAL</b>	<b>4,707.4</b>	<b>5,333.8</b>	<b>4,963.5</b>	<b>5,158.2</b>	<b>3.9%</b>	<b>5,056.9</b>	<b>4,694.8</b>	<b>6,095.3</b>	<b>131,478.7</b>	<b>26</b>



**Department of Human Resources  
LDSS Personnel  
Reporting Period: May-08**

**SICK LEAVE BY JURISDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year-to-Date				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
Allegany	99.3	83.8	86.9	102.4	17.8%	88.6	47.8	131.1	2,125.4	24
Anne Arundel	155.5	125.7	145.5	139.9	-3.8%	136.3	70.2	243.3	3,271.5	24
Baltimore City	1,129.0	1,112.0	1,128.0	1,182.0	4.8%	1,115.3	697.0	1,454.0	26,766.1	24
Baltimore	194.0	240.0	233.0	187.0	-19.7%	192.0	126.4	265.0	4,607.7	24
Calvert	32.5	24.8	30.8	32.7	6.2%	28.5	14.6	65.4	683.8	24
Caroline	24.7	24.9	22.0	24.0	9.1%	24.0	12.5	39.5	575.6	24
Carroll	50.4	75.8	63.0	43.5	-31.0%	70.7	43.5	138.0	1,696.1	24
Cecil Co.	76.1	76.5	64.8	70.1	8.2%	69.7	38.7	127.2	1,672.7	24
Charles	46.0	29.0	25.0	29.0	16.0%	56.6	25.0	110.8	1,358.6	24
Dorchester	38.6	45.8	28.0	34.8	24.3%	33.7	10.4	61.2	808.8	24
Frederick	68.0	30.0	49.5	75.0	51.5%	65.2	30.0	96.0	1,564.7	24
Garrett	22.0	22.0	34.0	18.0	-47.1%	32.3	14.6	46.0	776.3	24
Harford	99.4	116.0	125.2	108.9	-13.0%	80.7	48.5	125.2	1,937.7	24
Howard	77.3	62.6	57.1	57.0	-0.2%	70.6	34.0	120.3	1,694.6	24
Kent	14.3	15.6	9.4	9.0	-4.3%	18.1	7.8	34.0	434.1	24
Montgomery	178.4	195.2	174.8	177.4	1.5%	177.2	123.0	237.6	4,252.2	24
Prince George's	231.3	242.7	162.2	146.5	-9.7%	220.9	146.5	365.9	5,301.4	24
Queen Anne's	12.6	12.3	20.5	18.3	-10.7%	19.9	8.0	45.0	477.8	24
Somerset	32.9	52.5	33.6	56.6	68.5%	46.3	25.1	68.4	1,110.5	24
St. Mary's	41.3	44.0	52.0	39.8	-23.5%	46.2	30.6	68.9	1,108.2	24
Talbot	33.0	38.0	39.0	38.0	-2.6%	26.8	9.0	49.0	642.0	24
Washington	100.8	216.4	90.1	73.2	-18.8%	104.3	56.6	216.4	2,504.2	24
Wicomico	88.8	71.3	81.5	60.4	-25.9%	62.0	19.0	104.4	1,488.9	24
Worcester	34.9	16.8	31.6	29.5	-6.6%	29.2	9.7	51.9	700.8	24
<b>TOTAL</b>	<b>2,881.1</b>	<b>2,973.7</b>	<b>2,787.5</b>	<b>2,753.0</b>	<b>-1.2%</b>	<b>2,598.5</b>	<b>2,150.2</b>	<b>3,798.9</b>	<b>67,559.7</b>	<b>26</b>



## Department of Human Resources LDSS Personnel

Reporting Period: May-08

### ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year-to-Date				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
Allegany	2.0	0.0	0.0	0.0		0.1	0.0	2.0	2.0	20
Anne Arundel	3.3	0.8	0.0	0.0		0.8	0.0	3.5	15.0	20
Baltimore City	34.0	40.0	41.0	58.0	41.5%	60.1	34.0	84.0	1,202.3	20
Baltimore	0.0	0.0	0.0	4.0		0.5	0.0	4.0	10.6	20
Calvert	0.0	7.0	5.0	0.0	-100.0%	0.8	0.0	7.0	15.0	20
Caroline	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Carroll	0.0	0.0	0.0	0.0		0.3	0.0	4.5	6.2	20
Cecil Co.	0.0	0.0	0.0	20.5		1.0	0.0	20.5	20.5	20
Charles	0.0	0.0	0.0	0.0		1.8	0.0	10.0	35.0	20
Dorchester	0.0	0.0	0.0	0.0		0.4	0.0	2.1	7.7	20
Frederick	0.0	5.0	0.0	0.0		2.4	0.0	10.0	48.0	20
Garrett	0.0	0.0	0.0	0.0		1.5	0.0	12.6	29.6	20
Harford	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Howard	0.0	0.0	0.0	0.0		1.2	0.0	10.0	23.0	20
Kent	0.0	0.0	0.0	0.0		0.4	0.0	5.0	7.0	20
Montgomery	5.0	1.0	2.0	1.0	-50.0%	3.2	0.0	17.0	64.9	20
Prince George's	27.8	10.0	8.0	6.4	-20.0%	9.2	0.0	30.0	184.2	20
Queen Anne's	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Somerset	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
St. Mary's	8.0	2.0	0.0	0.0		0.8	0.0	8.0	16.0	20
Talbot	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Washington	0.0	2.0	0.0	0.0		0.2	0.0	2.0	3.0	20
Wicomico	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Worcester	0.0	0.0	0.0	0.4		0.6	0.0	7.9	11.9	20
<b>TOTAL</b>	<b>80.1</b>	<b>67.8</b>	<b>56.0</b>	<b>90.3</b>	<b>61.3%</b>	<b>77.4</b>	<b>0.0</b>	<b>123.2</b>	<b>1,701.9</b>	<b>22</b>



## Department of Human Resources LDSS Personnel

Reporting Period: May-08

### UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year-to-Date				
	04/08/08	04/22/08	05/06/08	05/20/08		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0		5.0	0.0	88.5	100.9	20
Anne Arundel	10.8	9.9	12.2	25.9	112.3%	2.9	0.0	25.9	58.8	20
Baltimore City	264.0	228.0	233.0	239.0	2.6%	274.0	164.0	410.0	5,480.0	20
Baltimore	28.0	17.5	22.4	15.0	-33.0%	13.6	0.0	39.0	271.2	20
Calvert	0.0	0.0	0.0	0.0		1.7	0.0	14.7	33.9	20
Caroline	0.0	0.0	0.0	0.0		3.1	0.0	10.0	61.0	20
Carroll	3.8	1.5	3.5	3.0	-14.3%	2.2	0.0	10.0	44.0	20
Cecil Co.	1.0	17.7	0.0	0.0		4.6	0.0	17.7	92.5	20
Charles	26.0	31.0	40.0	14.0	-65.0%	16.9	0.0	43.0	337.0	20
Dorchester	0.0	0.0	0.0	0.0		0.4	0.0	2.8	8.4	20
Frederick	7.0	0.0	14.0	0.0	-100.0%	8.4	0.0	26.3	168.5	20
Garrett	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Harford	3.8	1.9	5.3	23.0	334.0%	5.4	0.1	23.0	107.1	20
Howard	13.0	14.3	12.3	11.4	-7.3%	8.7	0.0	20.0	173.5	20
Kent	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Montgomery	17.9	11.0	7.8	5.8	-25.6%	14.5	0.0	39.5	289.0	20
Prince George's	100.9	76.5	0.0	88.2		128.2	0.0	289.7	2,563.5	20
Queen Anne's	5.0	2.5	2.5	2.5	0.0%	3.5	0.0	25.3	70.6	20
Somerset	0.0	0.0	0.0	0.0		0.8	0.0	6.3	16.3	20
St. Mary's	5.0	4.4	2.8	1.2	-57.1%	5.5	0.0	25.8	110.7	20
Talbot	0.0	0.0	0.0	2.0		3.0	0.0	19.0	59.5	20
Washington	0.0	0.0	0.0	0.0		2.0	0.0	8.6	39.5	20
Wicomico	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
Worcester	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	20
<b>TOTAL</b>	<b>486.2</b>	<b>416.2</b>	<b>355.8</b>	<b>431.0</b>	<b>21.1%</b>	<b>458.5</b>	<b>0.0</b>	<b>723.1</b>	<b>10,085.9</b>	<b>22</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-08

**CHILD PROTECTIVE SERVICES**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Investigations *</b>										
Total # Open at beginning of month	6,048	6,037	5,593	5,921	5.86%	6,195	5,593	6,697	68,146	11
Total # New during report month	2,328	2,357	2,837	2,421	-14.66%	2,239	1,610	2,837	24,624	11
Total # Completed during month	2,339	2,623	2,509	2,159	-13.95%	2,251	1,772	2,623	24,765	11
Total # Open at end of month	6,037	5,771	5,921	6,183	4.42%	6,182	5,771	6,697	68,002	11
<b>Total New Allegations</b>	<b>2,346</b>	<b>2,359</b>	<b>2,839</b>	<b>2,502</b>	<b>-11.87%</b>	<b>2,250</b>	<b>1,617</b>	<b>2,839</b>	<b>24,749</b>	<b>11</b>
Physical Abuse	857	815	1,001	974	-2.70%	794	445	1,001	8,739	11
Sexual Abuse	265	306	344	294	-14.53%	293	227	345	3,220	11
Mental Injury-Abuse	6	10	9	8	-11.11%	7	0	25	77	11
Neglect	1,216	1,227	1,484	1,224	-17.52%	1,154	908	1,484	12,695	11
Mental Injury-Neglect	2	1	1	2	100.00%	2	1	3	18	11
<b>Reports</b>	<b>4,120</b>	<b>4,471</b>	<b>5,086</b>	<b>4,822</b>	<b>-5.19%</b>	<b>4,128</b>	<b>3,237</b>	<b>5,086</b>	<b>45,404</b>	<b>11</b>

\* Charles County Investigations pending corrections

**FINDINGS TO ALLEGATIONS**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total Findings</b>	<b>2,411</b>	<b>2,550</b>	<b>2,498</b>	<b>2,157</b>	<b>-13.65%</b>	<b>2,234</b>	<b>1,644</b>	<b>2,570</b>	<b>24,577</b>	<b>11</b>
"Indicated" Findings Total	540	507	521	413	-20.73%	478	382	546	5,262	11
Physical Abuse	151	116	120	83	-30.83%	113	80	151	1,241	11
Sexual Abuse	89	114	110	86	-21.82%	89	59	114	976	11
Mental Injury-Abuse	7	0	1	2	100.00%	1	0	7	15	11
Neglect	293	277	290	242	-16.55%	273	219	319	3,006	11
Mental Injury-Neglect	0	0	0	0	0.00%	2	0	19	24	11
"Unsubstantiated" Findings Total	530	541	489	402	-17.79%	479	383	576	5,269	11
Physical Abuse	201	194	182	155	-14.84%	176	117	237	1,931	11
Sexual Abuse	79	76	34	38	11.76%	53	34	79	579	11
Mental Injury-Abuse	7	1	0	1	0.00%	1	0	7	16	11
Neglect	243	270	272	208	-23.53%	249	208	286	2,738	11
Mental Injury-Neglect	0	0	1	0	-100.00%	0	0	1	5	11
"Ruled Out" Findings	1,341	1,502	1,488	1,342	-9.81%	1,277	879	1,502	14,046	11

**IN-HOME SERVICES \***

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Families	4,028	4,119	3,889	3,930	1.05%	4,198	3,889	4,458	46,183	11
New Families	853	883	954	985	3.25%	877	678	985	9,647	11
Cases Closed	762	1,010	913	931	1.97%	911	762	1,073	10,018	11
End of Month Total Families	4,119	3,992	3,930	3,984	1.37%	4,165	3,930	4,455	45,812	11

\* Charles County In-Home Services pending corrections



Department of Human Resources

Social Services Administration

Reporting Period: May-08

OUT-OF-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children **	9,896	9,843	9,786	9,715	-0.73%	10,034	9,715	10,330	110,373	11
New Out-of-Home Service Cases	248	277	279	244	-12.54%	274	175	435	3,009	11
Total # of Child Welfare Caseworkers ***	NA	645	644	636	-1.27%	642	636	645	1,925	3
AVG Caseload Volume for Caseworkers	NA	15	15	15	0.37%	15	15	15	45	3
Foster Children Leaving Care	301	334	340	322	-5.29%	338	290	458	3,714	11
Children Adopted	40	50	54	56	3.70%	51	31	68	557	11
Children Reunified	132	152	147	140	-4.76%	132	108	152	1,451	11
Children in Legal Guardianship	41	37	53	52	-1.89%	38	24	53	423	11
Aged Out	36	41	33	45	36.36%	39	31	54	424	11
Other	52	54	53	29	-45.28%	78	23	215	859	11
Foster Children End of Report Month	9,843	9,786	9,725	9,637	-0.90%	9,972	9,637	10,248	109,689	11
Children in Family Foster Homes	7,074	6,969	6,824	6,809	-0.22%	6,860	6,257	7,116	75,459	11
Children in Group Homes	1,452	1,485	1,528	1,495	-2.16%	1,711	1,452	2,123	18,817	11
Children in Residential Treatment Centers	329	329	324	331	2.16%	330	305	347	3,626	11
Children in Independent Living	249	227	236	237	0.42%	247	194	305	2,712	11
Children in other placements	384	396	400	414	3.50%	437	370	811	4,810	11
Children in Trial Home Visits	355	380	413	351	-15.01%	388	347	422	4,265	11

\*\* Baltimore City adjustments for OOH placements leaves beginning of May with a lower (accurate) count (9,715) compared to the end of April (9,725)

\*\*\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

FAMILY FOSTER HOMES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	2,971	2,981	2,986	2,986	0.00%	2,920	2,836	2,986	32,115	11
New Homes	58	56	72	58	-19.44%	64	47	85	709	11
Closed Homes	48	52	72	50	-30.56%	54	38	72	589	11
End of Month - Foster Families	2,981	2,985	2,986	2,994	0.27%	2,930	2,834	2,994	32,233	11
Unrestricted Foster Families	1,845	1,867	1,901	1,875	-1.37%	1,860	1,825	1,901	11,161	6

ADOPTION

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Total # of children with plan of adoption at beg. of month	1,409	1,468	1,443	1,438	-0.35%	1,449	1,382	1,503	15,941	11
New Plan	55	48	66	39	-40.91%	56	37	80	616	11
Plan Changed	8	23	17	37	117.65%	21	8	37	231	11
Children Adopted	40	50	54	56	3.70%	51	30	68	556	11
End of Month - Children With Plan	1,468	1,443	1,438	1,384	-3.76%	1,438	1,382	1,479	15,823	11
Legally Free Children	798	759	825	735	-10.91%	825	735	883	9,072	11
Length of Stay										
Length of Time in Care	40	39	40	29	-28.28%	40	29	49	435	11
Time Since TPR	26	27	25	26	6.00%	29	25	48	314	11
Time to Adoption	31	31	29	38	30.45%	33	25	45	365	11



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-08

**ADULT SERVICES**

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
<b>TOTAL CASES ****</b>	11,259	11,499	11,531	8,572	-25.7%	10,974	8,572	11,848	87,793	8	
# Protective Services Investigations	356	375	435	396	-9.0%	378	261	435	3,023	8	
Active Protective Services Caseload	1,388	1,350	1,350	1,370	1.5%	1,363	1,341	1,388	10,903	8	
Social Services Case Management Cases	3,175	3,172	3,140	3,134	-0.2%	3,184	3,134	3,239	25,468	8	
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	2	8	
Closed Cases	551	528	597	570	-4.5%	558	485	626	4,465	8	
<b># In Home Aide Services (IHAS) Customers</b>	1,955	1,943	1,912	1,988	4.0%	1,994	1,912	2,070	15,951	8	
% of customers under 65 Years Old	41%	41%	36%	40%	11.1%	0	0	0	3	8	
New Clients Receiving Services	41	43	45	70	55.6%	48	12	70	387	8	
Closed Cases	88	70	71	52	-26.8%	84	52	178	674	8	
<b>IHAS Waiting List</b>	1,177	1,157	1,197	1,133	-5.3%	1,237	1,133	1,551	9,894	8	
Avg. Length of Time Receiving Services (in ye	3.00	3.05	3.11	3	-2.3%	3	3	3	24	8	
<b># Respite Clients ****</b>	2,645	2,939	2,947		0.3%	2,587	1,913	2,947	18,111	7	
New Clients	64	100	107		7.0%	84	49	132	585	7	
# Unable to Serve	146	119	153		28.6%	153	119	183	1,071	7	
<b># Project Home Placements</b>	563	563	550	551	0.2%	555	550	563	4,443	8	
Applications	7	4	6	6	0.0%	6	2	8	44	8	
New Clients	20	24	46	18	-60.9%	21	3	46	170	8	
Denials	0	0	0	2		1	0	2	5	8	

\*\*\*\* Total Cases excludes Respite Clients for May 2008. Respite Client data are reported on a month lag.



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-08

FOSTER FAMILIES JURISDICTION	Feb-08			Mar-08			Apr-08			May-08		
	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved	# of active foster families	# of unrestricted foster families	# of applications processed and approved
Allegany	51	51	0	51	51	0	52	52	1	53	53	1
Anne Arundel	101	86	4	100	83	3	105	88	7	99	84	2
Baltimore City	1,399	499	25	1,399	513	18	1,389	525	24	1,395	529	23
Baltimore	190	163	6	195	167	10	198	170	9	202	173	7
Calvert	28	26	0	28	26	0	28	26	0	29	27	1
Caroline	36	36	1	36	36	0	36	34	0	37	35	1
Carroll	22	21	0	21	19	0	23	21	2	22	21	0
Cecil Co.	59	46	3	61	48	1	61	48	0	59	47	0
Charles	55	48	0	54	46	2	54	47	1	56	47	3
Dorchester	25	23	1	25	23	0	26	24	1	26	24	0
Frederick	88	76	1	88	76	5	85	72	1	88	77	4
Garrett	41	41	1	40	40	0	42	42	2	41	41	0
Harford	96	83	3	101	88	5	103	91	4	104	92	2
Howard	47	45	0	45	45	0	46	44	3	46	44	0
Kent	8	4	1	8	4	0	8	4	0	8	4	0
Montgomery	295	233	5	293	249	2	285	245	4	290	246	7
Prince George's	132	96	2	133	98	2	130	96	2	129	96	0
Queen Anne's	19	19	2	19	19	0	19	19	0	19	0	0
St. Mary's	30	28	1	29	27	0	29	27	0	30	27	1
Somerset	17	14	0	16	13	1	18	15	2	20	16	2
Talbot	16	16	0	16	16	0	17	17	1	17	17	0
Washington	158	138	1	163	140	5	166	143	4	158	134	2
Wicomico	58	43	1	55	41	2	54	39	2	54	41	2
Worcester	10	10	0	10	0	0	12	12	2	12	0	0
<b>TOTAL</b>	<b>2,981</b>	<b>1,845</b>	<b>58</b>	<b>2,986</b>	<b>1,868</b>	<b>56</b>	<b>2,986</b>	<b>1,901</b>	<b>72</b>	<b>2,994</b>	<b>1,875</b>	<b>58</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-08

CHESSIE	REPORTING PERIOD							
	Feb-08		Mar-08		Apr-08		May-08	
	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	7%	93%	2%	98%	2%	98%	4%	96%
Baltimore City	31%	69%	20%	80%	27%	73%	23%	77%
Baltimore	0%	100%	0%	100%	0%	100%	0%	100%
Calvert	0%	100%	0%	100%	0%	100%	0%	100%
Caroline	17%	83%	30%	70%	25%	75%	22%	78%
Carroll	0%	100%	0%	100%	0%	100%	0%	100%
Cecil Co.	0%	100%	0%	100%	0%	100%	0%	100%
Charles	0%	100%	0%	100%	0%	100%	0%	100%
Dorchester	2%	98%	2%	98%	4%	96%	1%	99%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	5%	95%	4%	96%	5%	95%	10%	90%
Harford	3%	97%	2%	98%	2%	98%	2%	98%
Howard	0%	100%	0%	100%	0%	100%	0%	100%
Kent	8%	92%	8%	92%	6%	94%	9%	91%
Montgomery	18%	82%	26%	74%	18%	82%	27%	73%
Prince George's	13%	87%	14%	86%	13%	87%	20%	80%
Queen Anne's	0%	100%	0%	100%	0%	100%	0%	100%
St. Mary's	4%	96%	3%	97%	2%	98%	2%	98%
Somerset	9%	91%	7%	93%	6%	94%	5%	95%
Talbot	2%	98%	12%	88%	13%	87%	16%	84%
Washington	2%	98%	3%	97%	4%	96%	2%	98%
Wicomico	16%	84%	16%	84%	16%	84%	17%	83%
Worcester	14%	86%	13%	87%	14%	86%	14%	86%
<b>TOTAL</b>	<b>18%</b>	<b>82%</b>	<b>13%</b>	<b>87%</b>	<b>16%</b>	<b>84%</b>	<b>16%</b>	<b>84%</b>



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-08

**DATA INTEGRITY**  
**Out-of-Home Placements**  
**End of Month**

JURISDICTION	REPORTING PERIOD							
	Jan-08		Feb-08		Mar-08		Apr-08	
	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual	Actual # in OOH Placement at End of Month	Count of Placements in of MD CHESSIE as % of Actual
Allegany	124	98%	123	103%	128	102%	125	102%
Anne Arundel	214	97%	221	96%	219	100%	208	100%
Baltimore City	6,019	83%	5,989	84%	5,924	86%	5,872	86%
Baltimore	681	94%	693	89%	685	89%	690	93%
Calvert	58	93%	59	93%	57	86%	58	90%
Caroline	45	91%	41	102%	39	100%	37	92%
Carroll	55	100%	52	100%	53	104%	51	96%
Cecil Co.	164	97%	155	98%	154	96%	159	99%
Charles	88	101%	88	100%	94	91%	96	100%
Dorchester	38	89%	35	100%	35	106%	34	109%
Frederick	161	104%	154	104%	151	111%	143	104%
Garrett	43	100%	43	95%	45	84%	49	94%
Harford	280	89%	276	96%	281	98%	282	99%
Howard	83	110%	88	110%	84	108%	84	106%
Kent	12	117%	12	108%	12	118%	11	100%
Montgomery	570	92%	568	94%	569	96%	567	97%
Prince George's	585	100%	584	99%	584	99%	585	102%
Queen Anne's	21	95%	21	95%	21	91%	22	109%
St. Mary's	97	104%	104	94%	108	89%	110	95%
Somerset	62	92%	64	88%	61	89%	62	98%
Talbot	34	91%	35	97%	35	94%	36	94%
Washington	263	101%	247	110%	255	104%	262	102%
Wicomico	148	96%	142	101%	141	106%	132	101%
Worcester	51	98%	49	98%	51	90%	50	98%
<b>TOTAL</b>	<b>9,896</b>	<b>88%</b>	<b>9,843</b>	<b>89%</b>	<b>9,786</b>	<b>90%</b>	<b>9,725</b>	<b>91%</b>



**Department of Human Resources  
Family Investment Administration  
Reporting Period: May-08**

**FOOD STAMPS**

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total Food Stamp Recipients</b>	<b>350,997</b>	<b>354,037</b>	<b>358,818</b>	<b>363,035</b>	<b>1.2%</b>	<b>345,483</b>	<b>324,245</b>	<b>363,035</b>	<b>502,416</b>	<b>SFY 2008</b>
Recipient Households	163,079	164,694	166,983	168,283	0.8%	160,149	150,348	168,283	261,821	SFY 2008
\$ Value Disbursed	\$34,940,882	\$35,506,410	\$35,969,518	\$36,450,654	1.3%	\$33,141,640	\$30,341,355	\$36,450,654	\$364,558,042	SFY 2008
Cases Closed	14,444	13,942	15,232	11,645	-23.5%	14,116	11,645	16,127	155,275	SFY 2008
Applications Taken	16,972	17,819	19,940	18,938	-5.0%	18,285	15,625	20,625	201,139	SFY 2008
Approvals	15,495	15,557	17,521	17,457	-0.4%	16,081	14,336	17,592	176,887	SFY 2008
Denials	4,164	4,048	4,232	4,512	6.6%	4,345	3,918	4,957	47,795	SFY 2008
<b>Non-Public Assistance Recipients</b>	<b>270,609</b>	<b>274,431</b>	<b>279,575</b>	<b>282,756</b>	<b>1.1%</b>	<b>267,333</b>	<b>254,288</b>	<b>282,756</b>		<b>SFY 2008</b>
Recipient Households	114,080	115,882	118,220	118,975	0.6%	111,882	105,529	118,975		SFY 2008
\$ Value Disbursed	\$24,146,932	\$24,662,598	\$25,209,845	\$25,449,497	1.0%	\$23,286,268	\$20,557,706	\$25,449,497	\$256,148,946	SFY 2008
Cases Closed	11,941	11,338	12,490	9,769	-21.8%	11,938	9,769	14,976	131,318	SFY 2008
Applications Taken	14,839	15,607	17,435	16,637	-4.6%	16,088	13,603	17,965	176,971	SFY 2008
Approvals	13,105	13,140	14,828	14,780	-0.3%	13,682	11,962	14,828	150,500	SFY 2008
Denials	3,941	3,808	3,996	4,256	6.5%	4,092	3,684	4,679	45,011	SFY 2008
<b>Public Assistance Recipients</b>	<b>80,388</b>	<b>79,606</b>	<b>79,243</b>	<b>80,279</b>	<b>1.3%</b>	<b>78,150</b>	<b>69,957</b>	<b>80,693</b>		<b>SFY 2008</b>
Recipient Households	48,999	48,812	48,763	49,308	1.1%	48,267	44,819	49,330		SFY 2008
\$ Value Disbursed	\$10,793,950	\$10,843,812	\$10,759,673	\$11,001,157	2.2%	\$9,855,372	\$6,679,640	\$11,001,157	\$108,409,096	SFY 2008
Cases Closed	2,503	2,604	2,742	1,876	-31.6%	2,178	1,151	3,019	23,957	SFY 2008
Applications Taken	2,133	2,212	2,505	2,301	-8.1%	2,197	1,581	2,660	24,168	SFY 2008
Approvals	2,390	2,417	2,693	2,677	-0.6%	2,399	1,604	2,801	26,387	SFY 2008
Denials	223	240	236	256	8.5%	253	223	286	2,784	SFY 2008
	<b>Nov-07</b>	<b>Dec-07</b>	<b>Jan-08</b>	<b>Feb-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
<b>Payment Error Rate*</b>	<b>5.10%</b>	<b>5.40%</b>	<b>6.18%</b>	<b>5.69%</b>	<b>-7.9%</b>	<b>6.18%</b>	<b>0.76%</b>	<b>6.80%</b>		<b>FFY 2007; FFY 08YTD</b>
Overpayment Error Rate	3.87%	4.49%	4.20%	3.83%	-8.8%	4.20%	0.44%	5.78%		FFY 2007; FFY 08YTD
Underpayment Error Rate	1.23%	0.91%	1.98%	1.86%	-6.1%	1.98%	0.32%	1.14%		FFY 2007; FFY 08YTD
<b>State-reported Negative error rate</b>	<b>14.06%</b>	<b>14.74%</b>	<b>15.81%</b>	<b>17.04%</b>	<b>7.8%</b>	<b>15.81%</b>	<b>16.38%</b>	<b>19.62%</b>		<b>FFY 2007; FFY 08YTD</b>

	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-07	Dec-07	Jan-08	Feb-08	% Change	Average	Minimum	Maximum	Total FFY	Periods
<b>Food Stamp Negative Errors (closing and denials)</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>8.3%</b>				<b>53</b>	<b>10/07-2/08</b>
Monthly Sample Sizes	77	67	69	66	-4.3%				347	10/07-2/08
<b>Food Stamp Payment Errors (total)</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>11.1%</b>				<b>40</b>	<b>10/07-2/08</b>
Monthly Sample Sizes	92	93	96	98	2.1%				471	10/07-2/08
1) Earned Income Incorrect	3	2	4	1	-75.0%				13	10/07-2/08
Not reported by the customer	0	1	0	1					4	10/07-2/08
Not processed by the agency	3	1	4	0	-100.0%				9	10/07-2/08
2) Shelter Deduction Incorrect	1	1	1	2	100.0%				7	10/07-2/08
3) Unearned Income Incorrect	2	2	3	1	-66.7%				9	10/07-2/08
4) Household Members Incorrect	0	2	1	0	-100.0%				4	10/07-2/08
5) Other	0	0	0	6					7	10/07-2/08
<b>Supervisory Review System (SRS)</b>	<b>Sep-07</b>	<b>Oct-07</b>	<b>Nov-07</b>	<b>Dec-07</b>	<b>% Change</b>					
# of cases identified for correction	261	311	292	258	-11.6%					
# of cases corrected	261	311	292	258	-11.6%					



**Department of Human Resources  
Family Investment Administration  
Reporting Period: May-08**

**MEDICAID**

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	26,763	27,098	29,596	27,059	-8.6%	27,644	22,394	30,601	304,089	SFY 2008
Approvals (CC, LTC & SSI)	21,715	20,810	23,901	22,002	-7.9%	21,889	17,740	25,554	240,778	SFY 2008
Denials (CC, LTC & SSI)	16,707	15,931	17,759	16,992	-4.3%	17,274	14,615	20,038	190,010	SFY 2008
<b>Community Care Cases</b>	<b>284,060</b>	<b>274,843</b>	<b>288,911</b>	<b>278,882</b>	<b>-3.5%</b>	<b>275,993</b>	<b>266,504</b>	<b>288,911</b>		SFY 2008
Applications Taken	25,304	25,640	27,902	25,490	-8.6%	26,106	21,151	28,942	287,163	SFY 2008
Approvals	19,566	18,711	21,538	19,825	-8.0%	19,729	15,973	23,168	217,021	SFY 2008
Denials	15,288	14,589	16,388	15,676	-4.3%	15,908	13,473	18,498	174,985	SFY 2008

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	50,666	50,395	51,210	52,417	2.4%	51,327	49,098	53,316	83,381	SFY 2008
Recipient Families	21,390	21,277	21,547	21,964	1.9%	21,661	20,962	22,338	38,832	SFY 2008
\$ Value Disbursed	\$8,708,171	\$8,354,555	\$8,782,356	\$8,933,730	1.7%	8,759,807	8,321,552	9,366,882	96,357,881	SFY 2008
Cases Closed	2,564	2,390	2,702	2,280	-15.6%	2,466	2,198	2,790	27,126	SFY 2008
Applications Taken	3,780	4,261	4,808	4,285	-10.9%	4,408	3,519	5,076	48,486	SFY 2008
Approvals	1,952	1,811	2,319	2,343	1.0%	2,182	1,811	2,496	23,998	SFY 2008
Denials	2,641	2,455	2,819	3,012	6.8%	2,802	2,420	3,396	30,826	SFY 2008
Payment Accuracy Rate*	98.61%	98.36%	98.90%	98.51%	-0.4%	96.52%	94.93%	98.90%	98.51%	FFY 2007, 2008
Federal Work Participation Rate**	34.5%	34.5%	34.6%	34.6%	0.0%	37.5%	34.5%	45.1%	34.6%	FFY 2007-4/08
Employment Retention Rate+	79%	79%	79%	79%	0.0%	77%	74%	79%		Closed Cases Apr'06-Mar'07

**TEMPORARY DISABILITY ASSISTANCE PROGRAM**

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	10,762	10,912	11,397	11,750	3.1%	11,379	10,752	11,985	23,914	SFY 2008
\$ Value Disbursed	\$1,915,630	\$1,948,024	\$1,965,425	\$2,509,947	27.7%	\$2,077,255	1,913,427	2,509,947	22,849,800	SFY 2008
Cases Closed	1,347	1,275	1,326	1,429	7.8%	1,395	1,275	1,505	15,346	SFY 2008
Applications Taken	2,812	3,034	3,172	2,945	-7.2%	3,025	2,622	3,383	33,273	SFY 2008
Approvals	1,275	1,235	1,608	2,169	34.9%	1,386	958	2,169	15,250	SFY 2008
Denials	2,329	2,229	2,509	2,349	-6.4%	2,219	1,893	2,509	24,405	SFY 2008



**Department of Human Resources  
Family Investment Administration  
Reporting Period: May-08**

**HOME ENERGY PROGRAMS**

	REPORTING PERIOD					YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	9,306	8,412	11,282	3,338	-70.4%	8,622	3,338	12,686	32,338	11
\$ Value Disbursed	\$5,920,271	\$5,435,045	\$7,132,215	\$2,892,280	-59.4%	\$5,561,184	\$2,892,280	\$7,907,859	\$21,379,811	11
Applications	6,047	8,082	6,590	4,624	-29.8%	8,186	4,624	15,848	25,343	11
Approvals	2,870	8,493	7,957	4,614	-42.0%	5,453	2,123	12,432	23,934	11
Denials	347	1,991	2,163	2,651	22.6%	914	233	2,651	7,152	11
<b>MD Energy Assistance Recipients</b>										
Recipient Households	8,381	7,594	3,954	-	-100.0%	6,520	0	30,698	71,721	11
\$ Value Disbursed	\$3,118,335	\$2,850,974	\$1,516,986	\$0	-100.0%	\$2,259,855	\$0	\$9,954,849	\$7,486,295	11
Applications	6,565	9,322	6,677	4,621	-30.8%	8,686	4,621	16,384	27,185	11
Approvals	3,012	9,088	4,319	14	-99.7%	3,619	0	13,546	16,433	11
Denials	401	2,169	2,604	2,926	12.4%	994	217	2,926	8,100	11
<b>Arrearage (one time only)</b>										0
Recipient Households	1,172	1,178	139	93	-33.1%	678	93	1,414	7,454	11
\$ Value Disbursed	\$1,144,510	\$1,028,690	\$342,080	\$88,220	-74.2%	\$579,991	\$88,220	\$1,144,510	\$6,379,896	11
Applications	677	721	34	12	-64.7%	717	12	1,781	7,887	11
Approvals	469	795	28	97	246.4%	496	28	1,595	5,456	11
Denials	83	63	34	5	-85.3%	93	5	331	1,024	11

**NEW AMERICANS**

	REPORTING PERIOD					YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	275	287	294	265	-9.9%	233	128	294	1,864	8
# of Employment Placements	90	76	81	60	-25.9%	74	40	101	592	8
Average Wage	63	72	85	81	-4.7%	70	62	85	558	8
% with Health Benefits	\$9.60	\$9.34	\$9.03	\$9.26	2.5%	9	9	10	74	8
Job Retention >90 Days	75%	84%	77%	91%	18.2%	1	1	1	6	8
	57	43	56	57	1.8%	54	43	64	435	8



## Department of Human Resources

FIA

Reporting Period: May-08

**OHEP Fund Balance, by month, for FY 2008**

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
<b>EUSP Appropriation</b>														
Special Funds													\$36,000,000	
Special State Funds													\$16,543,000	
State General Funds													\$4,943,000	
Other													\$0	
<b>Total Appropriation</b>													\$57,486,000	
<b>EUSP Bill Assistance</b>														
Allocation	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	
Expenditures	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$5,435,045	\$7,132,215	\$2,892,280	\$0	\$0	
Refunds													\$0	
Net Expenditures	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$6,421,352	\$6,119,599	\$7,907,859	\$5,920,271	\$5,435,045	\$7,132,215	\$2,892,280	\$0	\$0	
Balance	\$42,907,230	\$38,221,938	\$34,505,586	\$28,121,034	\$21,699,682	\$15,580,083	\$7,672,224	\$1,751,953	-\$3,683,092	-\$10,815,307	-\$13,707,587	-\$13,707,587	\$57,486,000	
<b>EUSP Arrearage</b>														
Allocation	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	
Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$88,219	\$0	\$0	
Refunds													\$0	
Net Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$88,219	\$0	\$0	
Balance	\$6,276,145	\$6,276,145	\$6,276,145	\$6,276,145	-\$3,678,704	-\$7,262,183	-\$11,095,965	-\$14,214,300	-\$17,065,274	-\$18,582,260	-\$18,670,479	-\$18,670,479	\$6,276,145	
<b>EUSP Administration</b>														
Allocation													0	
Expenditures													0	
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
													\$0	
													\$0	
<b>TOTAL EUSP Expenditures</b>	\$4,558,207	\$4,685,292	\$3,716,352	\$6,384,552	\$16,376,200	\$9,703,079	\$11,741,641	\$9,038,606	\$8,286,019	\$8,649,201	\$2,980,499	\$0	\$86,119,648	



## Department of Human Resources

FIA

Reporting Period: May-08

Category	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 YTD TOTAL	2008 Goal
<b>MEAP Appropriation</b>														
Federal													\$36,000,000	
													\$0	
													\$36,000,000	
Total Appropriation													\$36,000,000	
<b>MEAP Expenditures</b>														
Allocation	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	
Expenditures	\$0	\$0		\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$0	\$0	\$0	
Refunds													\$0	
Net Expenditures	\$0	\$0	\$0	\$0	\$9,954,849	\$3,583,480	\$3,833,782	\$3,118,335	\$2,850,974	\$1,516,986	\$0	\$0	\$0	
Balance	\$47,465,437	\$47,465,437	\$47,465,437	\$47,465,437	\$37,510,588	\$33,927,109	\$30,093,327	\$26,974,992	\$24,124,018	\$22,607,032	\$22,607,032	\$22,607,032	\$36,000,000	
<b>MEAP Administration</b>														
Allocation													\$0	
Expenditures	\$143,196	\$169,392	\$211,503	\$326,439	\$342,676	\$482,833	\$218,809	\$520,246					\$2,415,095	
Balance	-\$143,196	-\$312,589	-\$524,092	-\$850,531	-\$1,193,206	-\$1,676,040	-\$1,894,849	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	-\$2,415,095	
													\$0	
													\$0	
<b>TOTAL MEAP Expenditures</b>	\$143,196	\$169,392	\$211,503	\$326,439	\$10,297,524	\$4,066,313	\$4,052,591	\$3,638,581	\$2,850,974	\$1,516,986	\$0	\$0	\$2,415,095	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

**Energy Assistance Applications, by month, for FY 2008**

COUNTY	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FY08 TOTAL	2008 Goal
Allegany	831	550	554	752	630	486	470	358	371	142	73		5217	5,283
Anne Arundel	514	1,051	384	404	265	206	812	394	493	558	663		5744	4,391
Baltimore City	6,093	7,893	3,599	2,626	190	139	3,713	2,946	2,586	2,513	2,437		34735	32,512
Baltimore	1,799	2,079	1,176	1,608	1,679	1,241	1,427	1,281	1,768	1,660	712		16430	14,738
Calvert	372	166	66	86	50	55	86	72	72	60	27		1112	891
Caroline	464	503	364	137	131	107	128	71	100	63	27		2095	1,968
Carroll	970	543	229	356	261	141	182	157	165	128	89		3221	2,670
Cecil Co.	869	524	450	473	347	268	245	162	199	111	75		3723	3,417
Charles	399	540	156	179	117	100	148	113	171	141	42		2106	1,884
Dorchester	1,314	396	225	210	193	173	150	81	83	47	24		2896	2,714
Frederick	794	415	379	437	342	315	296	200	269	195	107		3749	3,253
Garrett	690	509	461	410	250	156	140	132	121	57	14		2940	2,935
Harford	419	703	1,019	728	442	314	463	347	328	60	68		4891	4,593
Howard	140	121	181	328	313	446	287	272	288	37	48		2461	2,312
Kent	460	125	93	95	77	79	69	62	35	33	14		1142	1,120
Montgomery	2,243	1,451	1,333	900	550	445	490	558	524	408	161		9063	8,142
Prince George's	2,833	1,259	974	1,202	939	612	798	752	803	668	408		11248	9,770
Queen Anne's	127	210	155	161	128	96	83	45	39	17	5		1066	949
St. Mary's	123	514	366	178	128	125	109	118	124	108	27		1920	1,588
Somerset	114	136	195	217	164	198	224	151	100	38	28		1565	1,476
Talbot	77	136	228	148	96	76	197	114	89	48	23		1232	1,134
Washington	559	810	454	371	295	187	259	261	231	50	-4		3473	3,610
Wicomico	187	260	303	640	372	405	569	463	422	311	86		4018	3,930
Worcester	70	85	140	184	394	270	260	169	122	49	21		1764	1,720
<b>TOTAL</b>	<b>22,461</b>	<b>20,979</b>	<b>13,484</b>	<b>12,830</b>	<b>8353</b>	<b>6640</b>	<b>11,605</b>	<b>9,279</b>	<b>9,503</b>	<b>7,502</b>	<b>5,175</b>		<b>127,811</b>	<b>117,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Energy Assistance Applications, by month, for FY 2007

COUNTY	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
<b>TOTAL</b>	<b>15,259</b>	<b>17,351</b>	<b>13,076</b>	<b>12,594</b>	<b>12,004</b>	<b>7,240</b>	<b>8,448</b>	<b>5,799</b>	<b>7,527</b>	<b>6,624</b>	<b>5,206</b>	<b>420</b>	<b>111,548</b>	<b>125,000</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Energy Assistance Applications, by month, for FY 2006

COUNTY	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
<b>TOTAL</b>	<b>11,140</b>	<b>10,848</b>	<b>12,561</b>	<b>14,388</b>	<b>12,004</b>	<b>10,812</b>	<b>8,794</b>	<b>8,940</b>	<b>8,080</b>	<b>5,122</b>	<b>3,950</b>	<b>273</b>	<b>106,912</b>	<b>99,700</b>



## Department of Human Resources

FIA

Reporting Period: May-08

Bill Payment Applications (Total Entered), by month, for FY 2008

Jurisdiction	Feb-08				Mar-08				Apr-08				May-08			
	Bill Payment				Bill Payment				Bill Payment				Bill Payment			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	350	231	383	29	356	193	370	24	141	12	291	31	72	0	62	22
Anne Arundel	381	547	742	83	470	464	427	126	544	452	276	280	653	476	306	323
Baltimore City	2,295	3,250	2,371	261	1,747	2,555	1,949	492	1,838	1,262	2,581	551	1,889	1,325	1,192	634
Baltimore	1,066	1,550	837	119	1,420	1,982	870	160	1,549	1,852	1,413	224	790	938	1,276	428
Calvert	75	33	68	47	73	33	57	19	61	15	62	14	27	6	23	13
Caroline	71	11	73	11	92	22	70	17	66	8	47	27	27	1	25	9
Carroll	150	69	121	54	161	72	124	35	117	52	96	40	88	0	79	61
Cecil Co.	153	441	348	53	179	222	313	85	112	24	227	83	70	0	80	14
Charles	111	55	103	56	167	65	130	28	138	33	155	14	41	12	49	13
Dorchester	78	33	132	38	80	8	100	3	49	5	58	-4	24	0	24	5
Frederick	200	213	219	38	269	147	220	136	196	43	183	96	107	30	75	45
Garrett	122	40	118	2	116	23	119	13	51	4	62	9	14	0	14	4
Harford	294	23	335	18	271	11	254	29	7	1	9	8	54	0	25	30
Howard	261	155	263	6	282	153	250	34	37	114	72	4	48	63	80	19
Kent	56	5	52	5	32	4	31	2	35	3	28	8	14	1	14	2
Montgomery	529	2,446	864	301	493	1,925	777	235	373	1,167	897	236	115	2	608	672
Prince George's	753	1,362	926	489	790	907	966	277	663	322	812	438	404	0	431	295
Queen Anne's	43	21	55	15	39	13	37	10	16	4	14	11	5	1	5	3
St. Mary's	117	51	101	67	118	65	92	16	106	28	130	9	28	8	36	12
Somerset	146	113	150	0	96	43	154	12	37	33	41	6	28	26	29	6
Talbot	109	11	132	5	87	6	79	13	46	8	39	5	23	0	26	5
Washington	253	617	394	118	225	115	579	175	49	9	85	43	-4	0	2	3
Wicomico	452	148	480	10	401	145	358	46	311	129	306	21	86	61	125	29
Worcester	166	132	144	7	118	79	167	4	48	45	73	9	21	34	28	4
<b>TOTAL</b>	<b>8,231</b>	<b>11,557</b>	<b>9,411</b>	<b>1,832</b>	<b>8,082</b>	<b>9,252</b>	<b>8,493</b>	<b>1,991</b>	<b>6,590</b>	<b>5,625</b>	<b>7,957</b>	<b>2,163</b>	<b>4,624</b>	<b>2,984</b>	<b>4,614</b>	<b>2,651</b>



## Department of Human Resources

### FIA

Reporting Period: May-08

MEAP Applications (Total Entered), by month, for FY 2008

Jurisdiction	Feb-08				Mar-08				Apr-08				May-08			
	MEAP				MEAP				MEAP				MEAP			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	337	223	388	28	356	192	358	34	121	12	127	169	68	0	2	78
Anne Arundel	387	551	735	82	485	469	438	129	417	348	261	277	459	332	2	176
Baltimore City	2,945	3,787	2,857	295	2,588	3,227	2,599	548	2,507	3,109	1,962	664	2,435	2,209	-6	900
Baltimore	1,261	2,118	937	223	1,722	2,806	875	223	1,627	3,957	3	409	689	2,729	5	550
Calvert	72	36	68	49	72	36	57	18	58	64	11	16	5	32	1	6
Caroline	71	21	73	11	100	42	66	19	63	73	0	26	27	1	1	9
Carroll	155	70	127	55	162	72	131	30	128	124	31	44	89	0	1	65
Cecil Co.	157	455	374	55	197	230	331	91	103	166	82	85	74	0	1	12
Charles	113	58	111	65	170	74	127	28	141	164	28	22	9	78	0	5
Dorchester	80	36	137	40	73	5	100	2	-12	4	-1	-8	-2	0	1	0
Frederick	200	219	224	33	269	157	220	132	195	199	38	94	107	121	0	47
Garrett	133	40	132	2	110	21	115	12	63	49	31	6	8	0	2	3
Harford	329	47	340	54	308	33	242	80	59	51	15	26	66	0	0	79
Howard	269	182	275	7	285	178	258	31	30	171	34	3	32	80	0	2
Kent	61	4	59	4	36	10	29	1	21	24	1	6	10	1	1	3
Montgomery	555	2,487	884	305	518	1,951	819	233	396	1,178	933	238	145	2	3	683
Prince George's	738	1,370	942	501	766	992	861	281	557	511	611	429	387	24	-3	283
Queen Anne's	45	21	56	15	39	16	34	10	13	14	3	12	4	18	-1	1
St. Mary's	119	56	106	68	124	69	98	17	105	144	18	8	4	78	1	5
Somerset	151	115	155	0	97	43	156	13	4	38	7	2	-2	35	0	1
Talbot	114	8	139	5	88	14	69	13	46	40	18	2	22	58	0	4
Washington	257	612	386	119	222	116	567	175	45	9	84	44	-4	0	2	3
Wicomico	451	147	476	11	413	143	372	45	-12	104	9	18	-7	86	1	10
Worcester	167	125	146	7	122	77	166	4	2	54	13	12	-4	49	0	1
<b>TOTAL</b>	<b>9,167</b>	<b>12,788</b>	<b>10,127</b>	<b>2,034</b>	<b>9,322</b>	<b>10,973</b>	<b>9,088</b>	<b>2,169</b>	<b>6,677</b>	<b>10,607</b>	<b>4,319</b>	<b>2,604</b>	<b>4,621</b>	<b>5,933</b>	<b>14</b>	<b>2,926</b>



## Department of Human Resources

FIA

Reporting Period: May-08

Arrearage Applications (Total Entered), by month, for FY 2008

Jurisdiction	Feb-08				Mar-08				Apr-08				May-08			
	Arrearage				Arrearage				Arrearage				Arrearage			
	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied	Entered	Pre-cert	Approved	Denied
Allegany	33	8	28	20	31	4	32	34	-3	0	0	1	0	0	0	0
Anne Arundel	81	17	86	16	35	3	45	129	-2	0	0	1	6	4	0	2
Baltimore City	481	195	339	89	113	168	138	548	97	238	17	10	14	181	68	3
Baltimore	77	3	82	19	56	8	52	223	-7	3	0	-2	0	0	2	1
Calvert	14	1	17	15	17	2	15	18	-2	0	0	0	0	0	0	0
Caroline	16	4	13	37	20	2	20	19	2	4	0	0	-2	1	0	1
Carroll	38	4	39	1	29	5	24	30	1	2	1	3	-3	0	0	-1
Cecil Co.	83	7	92	1	33	0	37	91	0	0	1	-1	0	0	0	0
Charles	37	2	18	39	15	2	30	28	-3	1	0	-2	0	1	0	0
Dorchester	20	5	27	3	20	1	24	2	0	1	0	0	-1	0	0	0
Frederick	17	7	17	6	36	10	35	132	0	0	8	1	0	0	0	0
Garrett	10	1	9	4	14	2	13	12	-1	0	0	1	0	0	0	0
Harford	66	2	71	5	50	0	51	80	0	0	0	0	0	0	0	0
Howard	34	30	39	14	35	30	35	31	-1	29	0	0	2	30	1	0
Kent	34	1	11	499	17	2	4	1	21	0	0	22	6	0	1	5
Montgomery	46	54	88	1	44	25	69	233	-24	0	0	1	-6	0	0	-6
Prince George's	52	61	88	128	28	32	43	281	-36	0	0	-4	-1	0	0	-1
Queen Anne's	20	9	18	61	22	3	15	10	-3	0	0	0	0	0	0	0
St. Mary's	33	5	27	15	25	4	24	17	-3	2	0	-1	-1	1	0	0
Somerset	6	4	7	7	0	3	0	13	0	3	0	0	0	2	1	0
Talbot	24	3	21	8	7	0	12	13	0	0	0	0	0	0	0	0
Washington	47	11	46	8	57	8	56	175	-3	1	1	2	-1	0	0	0
Wicomico	38	31	52	59	14	28	15	45	5	33	0	0	-1	15	17	0
Worcester	49	41	47	172	3	30	6	4	-4	24	0	2	0	16	7	1
<b>TOTAL</b>	<b>1,356</b>	<b>506</b>	<b>1,282</b>	<b>1,227</b>	<b>721</b>	<b>372</b>	<b>795</b>	<b>2,169</b>	<b>34</b>	<b>341</b>	<b>28</b>	<b>34</b>	<b>12</b>	<b>251</b>	<b>97</b>	<b>5</b>



## Department of Human Resources

### FIA

Reporting Period: May-08

Energy Assistance Applications (To Be Entered), by month, for FY 2008												
Jurisdiction	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Allegany							0	0	0	0	0	
Anne Arundel							657	533	450	175		
Baltimore City							3,421	2,025	2,186	2,277		
Baltimore							75	0	0	0		
Calvert							0	0	0	0		
Caroline							0	0	0	0		
Carroll							0	0	0	0		
Cecil Co.							0	0	0	0		
Charles							0	0	0	0		
Dorchester							0	0	0	0		
Frederick							0	0	0	0		
Garrett							0	0	0	0		
Harford							40	0	0	0		
Howard							55	0	0	0	160	
Kent							0	0	0	0		
Montgomery							105	0	0	0		
Prince George's							75	0	0	0		
Queen Anne's							0	0	0	0		
St. Mary's							0	0	0	0		
Somerset							0	0	0	0		
Talbot							0	0	0	0		
Washington							0	0	0	0		
Wicomico							0	0	0	0		
Worcester							0	0	0	0		
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,428</b>	<b>2,558</b>	<b>2,636</b>	<b>2,452</b>	<b>160</b>	<b>0</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: May-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	1,923	2,180	2,516	2,163	-14.0%	2,214	1,923	2,516	11,069	5	
Allegany	7	12	11	8	-27.3%	9	5	12	43	5	
Anne Arundel	53	53	68	51	-25.0%	61	51	79	304	5	
Baltimore (City)	745	870	875	764	-12.7%	829	745	890	4,144	5	
Baltimore	156	265	378	293	-22.5%	267	156	378	1,336	5	
Calvert	6	8	4	9	125.0%	8	4	15	42	5	
Caroline	10	11	6	8	33.3%	10	6	15	50	5	
Carroll	16	23	13	18	38.5%	17	13	23	83	5	
Cecil	5	8	12	10	-16.7%	11	5	20	55	5	
Charles	12	26	17	19	11.8%	17	12	26	87	5	
Dorchester	2	3	3	2	-33.3%	3	2	3	13	5	
Frederick	6	5	7	10	42.9%	8	5	11	39	5	
Garrett	2	1	0	6		2	0	6	12	5	
Harford	39	45	36	31	-13.9%	39	31	45	196	5	
Howard	15	12	24	10	-58.3%	16	10	24	79	5	
Kent	0	3	2	6	200.0%	2	0	6	12	5	
Montgomery	254	249	309	318	2.9%	280	249	318	1,399	5	
Prince George's	532	535	672	519	-22.8%	566	519	672	2,831	5	
Queen Anne's	0	0	0	3		1	0	3	3	5	
St. Mary's	28	22	33	24	-27.3%	27	22	33	134	5	
Somerset	2	7	6	2	-66.7%	5	2	7	23	5	
Talbot	2	5	2	1	-50.0%	3	1	5	13	5	
Washington	10	9	21	28	33.3%	16	9	28	81	5	
Wicomico	15	6	13	17	30.8%	13	6	17	65	5	
Worcester	6	2	4	6	50.0%	5	2	7	25	5	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	22,352	22,498	26,471	25,322	-4.3%	24,464	22,352	26,471	122,318	5	
Allegany	474	497	607	550	-9.4%	549	474	619	2,128	5	
Anne Arundel	1290	1234	1500	1548	3.2%	1,410	1,234	1,548	5,572	5	
Baltimore (City)	7823	8483	9725	9017	-7.3%	8,879	7,823	9,725	35,048	5	
Baltimore	2486	2133	2990	2813	-5.9%	2,685	2,133	3,002	10,422	5	
Calvert	267	243	252	261	3.6%	257	243	267	1,023	5	
Caroline	210	178	217	200	-7.8%	201	178	217	805	5	
Carroll	322	280	303	256	-15.5%	291	256	322	1,161	5	
Cecil	459	451	472	481	1.9%	479	451	533	1,863	5	
Charles	515	525	537	498	-7.3%	522	498	537	2,075	5	
Dorchester	312	265	311	289	-7.1%	295	265	312	1,177	5	
Frederick	524	553	588	530	-9.9%	559	524	599	2,195	5	
Garrett	136	125	126	151	19.8%	138	125	151	538	5	
Harford	508	560	627	564	-10.0%	584	508	659	2,259	5	
Howard	392	349	459	419	-8.7%	401	349	459	1,619	5	
Kent	92	103	99	93	-6.1%	102	92	123	387	5	
Montgomery	1495	1432	1639	1695	3.4%	1,558	1,432	1,695	6,261	5	
Prince George's	2914	2878	3457	3707	7.2%	3,215	2,878	3,707	12,956	5	
Queen Anne's	109	117	138	126	-8.7%	124	109	138	490	5	
St. Mary's	428	415	489	440	-10.0%	452	415	489	1,772	5	
Somerset	217	206	223	189	-15.2%	210	189	223	835	5	
Talbot	82	102	110	113	2.7%	101	82	113	407	5	
Washington	649	768	844	742	-12.1%	760	649	844	3,003	5	
Wicomico	448	425	536	453	-15.5%	484	425	560	1,862	5	
Worcester	200	176	222	187	-15.8%	209	176	262	785	5	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	255	236	245	224	-8.6%	249	224	285	1,245	5	
Allegany	21	4	16	6	-62.5%	12	4	21	47	5	
Anne Arundel	7	7	6	7	16.7%	6	2	7	27	5	
Baltimore (City)	53	51	63	83	31.7%	61	51	83	250	5	
Baltimore	47	30	32	31	-3.1%	37	30	47	140	5	
Calvert	4	2	2	3	50.0%	3	2	4	11	5	
Caroline	1	4	0	2		2	0	4	7	5	
Carroll	13	9	6	4	-33.3%	8	4	13	32	5	
Cecil	4	5	2	5	150.0%	5	2	9	16	5	
Charles	11	12	9	1	-88.9%	8	1	12	33	5	
Dorchester	1	6	2	1	-50.0%	3	1	6	10	5	
Frederick	22	26	20	15	-25.0%	24	15	37	83	5	
Garrett	0	0	2	0	-100.0%	0	0	2	2	5	
Harford	1	6	11	5	-54.5%	8	1	16	23	5	
Howard	1	2	0	2		2	0	3	5	5	
Kent	3	1	1	0	-100.0%	1	0	3	5	5	
Montgomery	5	6	2	2	0.0%	4	2	6	15	5	
Prince George's	9	5	3	7	133.3%	7	3	12	24	5	
Queen Anne's	0	1	2	0	-100.0%	1	0	2	3	5	
St. Mary's	0	0	1	2	100.0%	1	0	2	3	5	
Somerset	6	9	6	3	-50.0%	6	3	9	24	5	
Talbot	0	0	0	0		0	0	0	0	5	
Washington	23	20	22	16	-27.3%	20	16	23	81	5	
Wicomico	15	17	24	16	-33.3%	19	15	24	72	5	
Worcester	8	13	13	13	0.0%	12	8	14	47	5	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	11,048	11,342	13,483	11,703	-13.2%	12,178	11,048	13,483	60,890	5	
Allegany	252	238	304	267	-12.2%	277	238	324	1,061	5	
Anne Arundel	633	529	733	761	3.8%	679	529	761	2,656	5	
Baltimore (City)	4917	5348	6273	4746	-24.3%	5,458	4,746	6,273	21,284	5	
Baltimore	893	1178	1310	1280	-2.3%	1,195	893	1,315	4,661	5	
Calvert	145	133	152	142	-6.6%	142	133	152	572	5	
Caroline	98	83	96	83	-13.5%	91	83	98	360	5	
Carroll	153	108	150	126	-16.0%	139	108	160	537	5	
Cecil	199	208	226	237	4.9%	223	199	245	870	5	
Charles	279	285	293	274	-6.5%	280	271	293	1,131	5	
Dorchester	241	190	238	204	-14.3%	220	190	241	873	5	
Frederick	217	222	243	239	-1.6%	231	217	243	921	5	
Garrett	84	49	59	63	6.8%	66	49	84	255	5	
Harford	263	265	310	173	-44.2%	262	173	310	1,011	5	
Howard	195	131	189	32	-83.1%	143	32	195	547	5	
Kent	52	48	58	44	-24.1%	54	44	70	202	5	
Montgomery	327	316	251	411	63.7%	331	251	411	1,305	5	
Prince George's	951	883	1205	1385	14.9%	1,127	883	1,385	4,424	5	
Queen Anne's	67	70	83	72	-13.3%	72	67	83	292	5	
St. Mary's	167	159	214	204	-4.7%	192	159	215	744	5	
Somerset	148	130	153	133	-13.1%	142	130	153	564	5	
Talbot	52	50	67	66	-1.5%	58	50	67	235	5	
Washington	330	387	458	381	-16.8%	394	330	458	1,556	5	
Wicomico	244	228	287	260	-9.4%	267	228	314	1,019	5	
Worcester	141	104	131	120	-8.4%	133	104	169	496	5	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: May-08

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	8,793	9,228	10,223	9,201	-10.0%	9,448	8,793	10,223	47,242	5	
Allegany	194	243	276	269	-2.5%	251	194	276	982	5	
Anne Arundel	633	647	693	729	5.2%	671	633	729	2,702	5	
Baltimore (City)	2116	2249	2578	2314	-10.2%	2,331	2,116	2,578	9,257	5	
Baltimore	1043	1291	1370	799	-41.7%	1,180	799	1,397	4,503	5	
Calvert	112	100	94	107	13.8%	104	94	112	413	5	
Caroline	101	80	115	107	-7.0%	98	80	115	403	5	
Carroll	140	140	134	108	-19.4%	127	108	140	522	5	
Cecil	251	230	232	229	-1.3%	240	229	259	942	5	
Charles	213	202	208	204	-1.9%	214	202	244	827	5	
Dorchester	38	66	68	82	20.6%	63	38	82	254	5	
Frederick	279	300	318	266	-16.4%	296	266	318	1,163	5	
Garrett	50	75	65	82	26.2%	68	50	82	272	5	
Harford	205	244	270	298	10.4%	263	205	299	1,017	5	
Howard	181	204	246	220	-10.6%	209	181	246	851	5	
Kent	37	51	38	43	13.2%	44	37	52	169	5	
Montgomery	909	681	927	964	4.0%	878	681	964	3,481	5	
Prince George's	1422	1455	1577	1497	-5.1%	1,455	1,323	1,577	5,951	5	
Queen Anne's	42	46	53	51	-3.8%	50	42	59	192	5	
St. Mary's	233	234	233	210	-9.9%	230	210	242	910	5	
Somerset	61	60	58	51	-12.1%	58	51	61	230	5	
Talbot	28	47	41	46	12.2%	40	28	47	162	5	
Washington	286	352	343	317	-7.6%	331	286	356	1,298	5	
Wicomico	174	174	212	160	-24.5%	186	160	212	720	5	
Worcester	45	57	74	48	-35.1%	59	45	74	224	5	

\*Data provided are for DHR local offices only.



**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: May-08

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	257,468	257,274	257,320	256,959	-0.14%	259,121	256,959	260,772	N/A	11	
Number of Active Cases Added during the Month	4,134	3,982	4,334	4,006	-7.57%	3,977	3,387	4,334	43,747	11	
Number of Active Cases Subtracted during the Month	4,328	3,936	4,695	4,157	-11.46%	4,369	3,932	5,837	48,059	11	
Total Active Caseload at the End of the Month	257,274	257,320	256,959	256,808	-0.06%	258,761	256,808	260,419	N/A	11	
In-state Caseload	226,910	226,904	226,502	226,284	-0.10%	229,244	226,284	234,348	N/A	11	
Interstate Caseload	30,364	30,416	30,457	30,524	0.22%	30,328	30,228	30,524	N/A	11	
Interstate Cases Initiated By Maryland to Another State	15,838	15,840	15,820	15,835	0.09%	15,827	15,798	15,856	N/A	11	
Interstate Cases Received By Maryland from Another States	14,025	14,086	14,153	14,212	0.42%	13,997	13,860	14,212	N/A	11	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	168,170	168,108	168,132	167,669	-0.28%	170,297	167,669	173,100	N/A	11	
# of Children in the Caseload with Paternity Established	139,836	139,969	140,054	139,868	-0.13%	139,850	139,648	140,054	N/A	11	
% of Children in the Caseload with Paternity Established	83.2%	83.3%	83.3%	83.4%	0.14%	82.1%	80.8%	83.4%	N/A	11	
# of Children Needing Paternity Established at the Beginning of the Month	28,887	28,334	28,139	28,078	-0.22%	30,944	28,078	33,271	N/A	11	
# of Children Needing Paternity Established Added during the Month	2,045	1,965	2,081	1,875	-9.90%	1,936	1,746	2,099	21,299	11	
# of Children Needing Paternity Established Subtracted during the Month	2,598	2,160	2,142	2,152	0.47%	2,491	2,025	3,799	27,396	11	
# of Children Needing Paternity Established at the End of Month	28,334	28,139	28,078	27,801	-0.99%	30,447	27,801	33,165	N/A	11	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,354	204,472	204,388	204,619	0.11%	204,879	204,354	205,541	N/A	11	
% of Cases in Caseload with a Support Order	79.4%	79.5%	79.5%	79.7%	0.17%	79.2%	78.8%	79.7%	N/A	11	
# of Cases Needing a Support Order Established at the Beginning of Month	53,090	52,920	52,848	52,571	-0.52%	54,522	52,571	59,237	N/A	11	
# of Cases Needing a Support Order Established Added during the Month	3,422	3,264	3,555	3,305	-7.03%	3,281	2,782	3,555	36,087	11	
# of Cases Needing a Support Order Established Subtracted during the Month	3,592	3,336	3,832	3,687	-3.78%	4,295	2,961	7,640	47,245	11	
# of Cases Needing a Support Order Established at the End of the Month	52,920	52,848	52,571	52,189	-0.73%	53,882	52,189	55,117	N/A	11	



**Department of Human Resources  
Child Support Enforcement Administration**

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Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$ 52,454,922	\$ 50,993,077	\$ 50,151,028	\$ 50,873,853	1.44%	\$ 51,048,551.17	\$ 49,658,926.75	\$ 52,572,675.17	\$ 561,534,063	11	
Amount Distributed toward Current Support	\$ 31,517,828	\$ 31,330,341	\$ 30,612,591	\$ 32,056,666	4.72%	\$ 30,746,846.49	\$ 29,528,853.86	\$ 32,056,665.66	\$ 338,215,311	11	
Percent of Current Support Distributed	60.1%	61.4%	61.0%	63.0%	3.23%	60.2%	57.5%	63.0%	N/A	11	
Number of Cases with Current Support Due	134,487	132,878	134,587	134,880	0.22%	134,079	132,878	134,880	N/A	11	
Number of Cases that had a Distribution toward Current Support	85,394	85,641	85,500	86,075	0.67%	84,752	83,595	86,075	N/A	11	
# of Cases that did not have a Distribution toward Current Support	49,093	47,237	49,087	48,805	-0.57%	49,327	47,237	50,663	N/A	11	
% of Cases that had a Distribution toward Current Support	63.5%	64.5%	63.5%	63.8%	0.45%	63.2%	62.4%	64.5%	N/A	11	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$ 1,615,850,556	\$ 1,614,213,309	\$ 1,615,501,911	\$ 1,614,176,898	-0.08%	\$ 1,611,489,188.83	\$ 1,602,033,406.42	\$ 1,618,270,969.68	\$ 17,726,381,077	11	
Amount Distributed toward Arrears	\$ 12,550,048	\$ 15,025,758	\$ 13,115,656	\$ 16,539,688	26.11%	\$ 9,982,856.17	\$ 6,177,989.91	\$ 16,539,687.64	\$ 109,811,418	11	
Percent of Arrears Distributed	0.8%	0.9%	0.8%	1.0%	25.94%	0.6%	0.4%	1.0%	N/A	11	
Number of Cases in Arrears	164,077	164,777	163,725	163,850	0.08%	165,358	163,725	168,082	N/A	11	
Number of Cases in Arrears that had a Distribution toward Arrears	50,592	47,715	53,576	52,581	-1.86%	48,628	41,664	54,476	N/A	11	
Number of Cases in Arrears that did not have a Distribution toward Arrears	113,485	117,062	110,149	111,269	1.02%	116,730	110,149	126,418	N/A	11	
Percent of Cases in Arrears that had a Distribution toward Arrears	30.8%	29.0%	32.7%	32.1%	-1.93%	29.4%	24.8%	32.9%	N/A	11	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$ 39,569,563	\$ 40,907,179	\$ 47,494,577	\$ 43,334,923	-8.76%	\$ 40,088,178.65	\$ 36,134,928.15	\$ 47,494,576.58	\$ 440,969,965	11	
Total Number of Paying Cases	103,140	104,117	103,928	106,030	2.02%	102,141	99,928	106,030	N/A	11	
Percent of Paying Cases	54.4%	55.1%	54.8%	55.9%	2.00%	53.8%	52.6%	55.9%	N/A	11	
Number Children in Cases Receiving Support	109,861	110,901	110,703	112,555	1.67%	109,083	107,014	112,555	N/A	11	
Total Payment Issued (Transactions)	211,012	203,670	230,363	217,825	-5.44%	215,168	193,358	230,363	2,366,850	11	
Checks Issued in Error	23	3	13	7	-46.15%	9	3	23	100	11	
Dollar Value of Payments Issued in Error	\$ 3,037	\$ 3,741	\$ 6,058	\$ 5,650	-6.73%	\$ 6,831	\$ 3,037	\$ 17,228	\$ 75,136	11	



**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: May-08

**Non-Custodial Parent Employment Program**

Non-Custodial Parent Employment Program (NCEP)	REPORTING PERIODS					YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	162	110	257	186	-27.6%	199	108	289	2,186	11
# of Enrolled	103	70	180	139	-22.8%	143	70	223	1,571	11
% of Referrals that are Enrolled	63.6%	63.6%	70.0%	74.7%	6.7%	71.37%	53.38%	100.00%	71.87%	11
# of NCEP payments made	141	128	170	158	-7.1%	146	94	181	1,603	11
# of payments made via wage-withholding	65	44	92	101	9.8%	85	44	130	932	11
% of NCEP payments made via wage-withholding	46.1%	34.4%	54.1%	63.9%	18.1%	53.93%	18.10%	75.53%	58.14%	11
NCEP total payments made	\$351,112.00	\$345,502.29	\$443,932.12	\$429,362.23	-3.3%	\$364,085.53	\$297,872.57	\$443,932.12	\$4,004,940.88	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
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**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	2,346	2,359	2,839	2,502	-11.9%	2,250	1,617	2,839	24,749	11	
Allegany	45	42	63	51	-19.0%	49	32	82	535	11	
Anne Arundel	218	204	227	195	-14.1%	196	140	276	2,156	11	
Baltimore (City)	450	467	527	406	-23.0%	420	286	527	4,616	11	
Baltimore	225	249	296	267	-9.8%	234	181	296	2,570	11	
Calvert	40	41	57	55	-3.5%	40	25	57	445	11	
Caroline	12	12	32	19	-40.6%	18	11	32	199	11	
Carroll	51	69	90	65	-27.8%	67	46	90	740	11	
Cecil	63	53	72	56	-22.2%	58	43	73	636	11	
Charles	60	65	72	62	-13.9%	58	35	72	633	11	
Dorchester	23	20	31	21	-32.3%	24	20	31	264	11	
Frederick	127	125	161	157	-2.5%	121	74	161	1,336	11	
Garrett	14	12	8	14	75.0%	12	7	18	131	11	
Harford	76	87	94	84	-10.6%	78	64	94	862	11	
Howard	63	56	89	161	80.9%	72	42	161	791	11	
Kent	10	4	8	12	50.0%	8	3	12	83	11	
Montgomery	240	261	282	273	-3.2%	221	126	282	2,434	11	
Prince George's	292	269	355	322	-9.3%	269	178	355	2,960	11	
Queen Anne's	16	18	23	10	-56.5%	14	8	23	158	11	
St. Mary's	31	27	37	37	0.0%	28	19	37	313	11	
Somerset	26	17	37	19	-48.6%	23	14	37	249	11	
Talbot	14	18	14	17	21.4%	14	6	27	157	11	
Washington	145	155	168	123	-26.8%	136	99	168	1,495	11	
Wicomico	56	40	49	41	-16.3%	49	33	62	538	11	
Worcester	49	48	47	35	-25.5%	41	30	49	448	11	



**Department of Human Resources**  
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 Reporting Period: May-08

**IN-HOME SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
<b>Caseload</b>	4,119	3,992	3,930	3,984	1.4%	4,165	3,930	4,455	45,812	11	
Allegany	76	64	64	64	0.0%	94	64	130	1,037	11	
Anne Arundel	184	179	183	199	8.7%	196	179	241	2,153	11	
Baltimore (City)	1,331	1,243	1,297	1,293	-0.3%	1,432	1,243	1,696	15,754	11	
Baltimore	384	375	343	348	1.5%	378	343	398	4,160	11	
Calvert	40	45	32	38	18.8%	42	32	47	457	11	
Caroline	34	36	39	44	12.8%	42	33	55	458	11	
Carroll	56	46	44	46	4.5%	48	38	56	529	11	
Cecil	83	92	119	118	-0.8%	83	63	119	908	11	
Charles	219	232	136	135	-0.7%	162	111	232	1,781	11	
Dorchester	63	61	56	48	-14.3%	49	36	63	536	11	
Frederick	54	72	75	64	-14.7%	60	52	75	663	11	
Garrett	33	44	50	50	0.0%	34	20	50	369	11	
Harford	99	106	92	114	23.9%	104	92	116	1,148	11	
Howard	45	46	48	53	10.4%	44	31	53	485	11	
Kent	24	25	26	28	7.7%	25	20	28	271	11	
Montgomery	218	166	162	159	-1.9%	183	159	218	2,014	11	
Prince George's	580	570	560	600	7.1%	607	528	690	6,678	11	
Queen Anne's	17	18	27	25	-7.4%	19	15	27	210	11	
St. Mary's	138	147	150	155	3.3%	152	135	171	1,672	11	
Somerset	48	49	41	37	-9.8%	42	36	50	465	11	
Talbot	48	44	42	50	19.0%	46	41	53	508	11	
Washington	165	163	161	135	-16.1%	145	115	165	1,597	11	
Wicomico	91	86	95	93	-2.1%	84	70	95	922	11	
Worcester	89	83	88	88	0.0%	94	83	105	1,037	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
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**FOSTER CARE**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
<b># of Children in Out-of-Home Care</b>	9,843	9,786	9,725	9,637	-0.9%	9,972	9,637	10,248	109,689	11	
Allegany	123	128	125	121	-3.2%	122	113	128	1,339	11	
Anne Arundel	221	219	208	212	1.9%	221	208	235	2,429	11	
Baltimore (City)	5,989	5,924	5,872	5,776	-1.6%	6,058	5,776	6,275	66,637	11	
Baltimore	693	685	690	686	-0.6%	688	674	706	7,568	11	
Calvert	59	57	58	58	0.0%	59	57	62	654	11	
Caroline	41	39	37	31	-16.2%	45	31	54	493	11	
Carroll	52	53	51	52	2.0%	54	51	58	597	11	
Cecil	155	154	159	164	3.1%	157	151	164	1,724	11	
Charles	88	94	96	105	9.4%	94	86	105	1,029	11	
Dorchester	35	35	34	34	0.0%	38	34	45	423	11	
Frederick	154	151	143	145	1.4%	160	143	179	1,764	11	
Garrett	43	45	49	56	14.3%	45	40	56	491	11	
Harford	276	281	282	293	3.9%	280	255	293	3,084	11	
Howard	88	84	84	83	-1.2%	83	81	88	918	11	
Kent	12	12	11	13	18.2%	13	11	15	146	11	
Montgomery	568	569	567	567	0.0%	576	567	600	6,337	11	
Prince George's	584	584	585	597	2.1%	583	566	597	6,412	11	
Queen Anne's	21	21	22	20	-9.1%	23	20	31	257	11	
St. Mary's	104	108	110	113	2.7%	97	80	113	1,070	11	
Somerset	64	61	62	62	0.0%	63	61	67	697	11	
Talbot	35	35	36	36	0.0%	35	32	38	383	11	
Washington	247	255	262	236	-9.9%	277	236	325	3,045	11	
Wicomico	142	141	132	127	-3.8%	151	127	169	1,660	11	
Worcester	49	51	50	50	0.0%	48	43	51	532	11	



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**FAMILY FOSTER HOMES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Families</b>	2,981	2,986	2,986	2,994	0.3%	2,931	2,836	2,994	32,236	11
Allegany	51	51	52	53	1.9%	51	50	53	564	11
Anne Arundel	101	100	105	99	-5.7%	99	94	105	1,092	11
Baltimore (City)	1,399	1,399	1,389	1,395	0.4%	1,396	1,387	1,405	15,359	11
Baltimore	190	195	198	202	2.0%	188	180	202	2,073	11
Calvert	28	28	28	29	3.6%	27	25	29	295	11
Caroline	36	36	36	37	2.8%	35	33	37	384	11
Carroll	22	21	23	22	-4.3%	23	21	26	255	11
Cecil	59	61	61	59	-3.3%	52	43	61	572	11
Charles	55	54	54	56	3.7%	54	48	58	599	11
Dorchester	25	25	26	26	0.0%	23	17	26	255	11
Frederick	88	88	85	88	3.5%	85	81	88	939	11
Garrett	41	40	42	41	-2.4%	40	38	42	437	11
Harford	96	101	103	104	1.0%	93	86	104	1,022	11
Howard	47	45	46	46	0.0%	47	44	49	514	11
Kent	8	8	8	8	0.0%	7	5	8	76	11
Montgomery	295	293	285	290	1.8%	293	283	304	3,226	11
Prince George's	132	133	130	129	-0.8%	115	94	133	1,267	11
Queen Anne's	19	19	19	19	0.0%	18	17	19	196	11
St. Mary's	30	29	29	30	3.4%	28	27	30	313	11
Somerset	17	16	18	20	11.1%	17	16	20	190	11
Talbot	16	16	17	17	0.0%	16	14	19	181	11
Washington	158	163	166	158	-4.8%	154	141	166	1,692	11
Wicomico	58	55	54	54	0.0%	56	54	58	617	11
Worcester	10	10	12	12	0.0%	11	10	12	118	11



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**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08		Average	Minimum	Maximum	Total	Periods
<b>Number of Finalized Adoptions</b>	40	50	54	56	3.7%	51	30	68	556	11
Allegany	2	0	1	1	0.0%	1	0	3	12	11
Anne Arundel	0	3	3	2	-33.3%	2	0	6	27	11
Baltimore (City)	21	23	29	26	-10.3%	24	15	32	265	11
Baltimore	1	7	0	4	0.0%	4	0	8	43	11
Calvert	1	0	2	1	-50.0%	1	0	2	7	11
Caroline	0	1	3	0	-100.0%	1	0	3	10	11
Carroll	0	0	0	0	0.0%	1	0	3	7	11
Cecil	0	0	1	2	100.0%	0	0	2	5	11
Charles	1	1	0	0	0.0%	1	0	7	15	11
Dorchester	0	0	0	3	0.0%	0	0	3	3	11
Frederick	3	2	2	0	-100.0%	1	0	4	16	11
Garrett	0	0	0	0	0.0%	0	0	3	4	11
Harford	3	1	0	3	0.0%	2	0	6	20	11
Howard	0	2	0	0	0.0%	0	0	3	5	11
Kent	0	0	0	0	0.0%	0	0	2	3	11
Montgomery	4	2	3	3	0.0%	2	0	4	24	11
Prince George's	0	3	2	2	0.0%	1	0	3	16	11
Queen Anne's	0	0	0	0	0.0%	0	0	2	2	11
St. Mary's	0	1	0	0	0.0%	1	0	4	6	11
Somerset	0	0	0	0	0.0%	0	0	1	2	11
Talbot	0	1	1	0	-100.0%	0	0	1	3	11
Washington	3	2	5	4	-20.0%	3	1	5	34	11
Wicomico	1	1	2	5	150.0%	2	1	6	25	11
Worcester	0	0	0	0	0.0%	0	0	2	2	11



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**CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	NA	18	17	17	4.3%	17	17	18	52	3
Allegany	NA	3	5	4	-22.8%	4	3	5	11	3
Anne Arundel	NA	15	12	14	9.3%	14	12	15	41	3
Baltimore (City)	NA	19	14	15	6.9%	16	14	19	49	3
Baltimore	NA	11	12	13	7.4%	12	11	13	35	3
Calvert	NA	16	21	27	30.5%	21	16	27	64	3
Caroline	NA	13	17	12	-26.0%	14	12	17	42	3
Carroll	NA	8	12	10	-19.2%	10	8	12	30	3
Cecil	NA	13	18	17	-9.1%	16	13	18	48	3
Charles *	NA	32	11	9	-15.2%	17	9	32	51	3
Dorchester	NA	22	27	26	-1.9%	25	22	27	74	3
Frederick	NA	12	14	15	8.3%	13	12	15	40	3
Garrett	NA	11	10	13	31.0%	11	10	13	33	3
Harford	NA	15	16	17	6.2%	16	15	17	47	3
Howard	NA	20	25	25	-0.8%	23	20	25	69	3
Kent	NA	12	12	20	66.7%	15	12	20	44	3
Montgomery	NA	22	23	24	8.5%	23	22	24	69	3
Prince George's	NA	22	25	27	8.4%	25	22	27	74	3
Queen Anne's	NA	11	11	9	-17.6%	10	9	11	31	3
St. Mary's	NA	16	19	23	20.6%	20	16	23	59	3
Somerset	NA	20	21	20	-6.2%	20	20	21	61	3
Talbot	NA	14	13	13	0.0%	14	13	14	41	3
Washington	NA	22	23	22	-5.8%	22	22	23	66	3
Wicomico	NA	15	12	12	-3.5%	13	12	15	40	3
Worcester	NA	35	35	35	-0.6%	35	35	35	104	3

\* Charles County Investigations March 2008 pending corrections



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**CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	NA	15	15	15	0.3%	15	15	15	45	3	
Allegany	NA	10	10	10	4.9%	10	10	10	30	3	
Anne Arundel	NA	10	8	8	3.9%	9	8	10	26	3	
Baltimore (City)	NA	17	17	16	-1.6%	17	16	17	50	3	
Baltimore	NA	17	17	17	-0.6%	17	17	17	52	3	
Calvert	NA	8	10	12	20.0%	10	8	12	29	3	
Caroline	NA	10	9	9	-4.2%	9	9	10	28	3	
Carroll	NA	11	9	9	2.0%	9	9	11	28	3	
Cecil	NA	13	14	14	3.1%	14	13	14	41	3	
Charles	NA	9	9	13	51.3%	10	9	13	31	3	
Dorchester	NA	12	11	11	0.0%	11	11	12	34	3	
Frederick	NA	8	8	8	7.0%	8	8	8	24	3	
Garrett	NA	8	9	10	14.3%	9	8	10	27	3	
Harford	NA	15	15	15	3.9%	15	15	15	45	3	
Howard	NA	8	14	14	-1.2%	12	8	14	36	3	
Kent	NA	8	7	9	18.2%	8	7	9	24	3	
Montgomery	NA	20	20	20	0.0%	20	20	20	61	3	
Prince George's	NA	13	13	14	2.1%	13	13	14	40	3	
Queen Anne's	NA	11	11	10	-9.1%	11	10	11	32	3	
St. Mary's	NA	18	18	19	2.7%	18	18	19	55	3	
Somerset	NA	10	10	10	0.0%	10	10	10	31	3	
Talbot	NA	12	12	12	0.0%	12	12	12	36	3	
Washington	NA	15	15	14	-9.9%	15	14	15	44	3	
Wicomico	NA	14	13	14	6.9%	14	13	14	41	3	
Worcester	NA	17	17	17	0.0%	17	17	17	50	3	



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**CHILD FATALITIES- IN HOME SERVICES**

Fatalities of children receiving In-Home Services	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
	2	1	1	0	-100.0%	1	0	2	7	11	
Allegany	0	0	0	0	0.0%	0	0	0	0	11	
Anne Arundel	0	0	1	0	-100.0%	0	0	1	1	11	
Baltimore (City)	0	1	0	0	0.0%	0	0	1	1	11	
Baltimore	1	0	0	0	0.0%	0	0	1	4	11	
Calvert	0	0	0	0	0.0%	0	0	0	0	11	
Caroline	0	0	0	0	0.0%	0	0	0	0	11	
Carroll	0	0	0	0	0.0%	0	0	0	0	11	
Cecil	0	0	0	0	0.0%	0	0	0	0	11	
Charles	0	0	0	0	0.0%	0	0	0	0	11	
Dorchester	0	0	0	0	0.0%	0	0	0	0	11	
Frederick	0	0	0	0	0.0%	0	0	0	0	11	
Garrett	0	0	0	0	0.0%	0	0	0	0	11	
Harford	0	0	0	0	0.0%	0	0	0	0	11	
Howard	0	0	0	0	0.0%	0	0	0	0	11	
Kent	1	0	0	0	0.0%	0	0	1	1	11	
Montgomery	0	0	0	0	0.0%	0	0	0	0	11	
Prince George's	0	0	0	0	0.0%	0	0	0	0	11	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	11	
St. Mary's	0	0	0	0	0.0%	0	0	0	0	11	
Somerset	0	0	0	0	0.0%	0	0	0	0	11	
Talbot	0	0	0	0	0.0%	0	0	0	0	11	
Washington	0	0	0	0	0.0%	0	0	0	0	11	
Wicomico	0	0	0	0	0.0%	0	0	0	0	11	
Worcester	0	0	0	0	0.0%	0	0	0	0	11	



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**CHILD FATALITIES- OUT-OF-HOME PLACEMENTS**

Fatalities of children in Out-of-Home Care	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Periods	
	1	1	1	1	0.0%	1	0	1	6	11	
Allegany	0	0	0	0	0.0%	0	0	0	0	11	
Anne Arundel	0	0	0	0	0.0%	0	0	0	0	10	
Baltimore (City)	1	1	1	0	-100.0%	0	0	1	5	11	
Baltimore	0	0	0	0	0.0%	0	0	0	0	11	
Calvert	0	0	0	0	0.0%	0	0	0	0	11	
Caroline	0	0	0	0	0.0%	0	0	0	0	11	
Carroll	0	0	0	0	0.0%	0	0	0	0	11	
Cecil	0	0	0	0	0.0%	0	0	0	0	11	
Charles	0	0	0	0	0.0%	0	0	0	0	11	
Dorchester	0	0	0	0	0.0%	0	0	0	0	11	
Frederick	0	0	0	0	0.0%	0	0	0	0	11	
Garrett	0	0	0	0	0.0%	0	0	0	0	11	
Harford	0	0	0	0	0.0%	0	0	0	0	11	
Howard	0	0	0	0	0.0%	0	0	0	0	11	
Kent	0	0	0	0	0.0%	0	0	0	0	11	
Montgomery	0	0	0	1	0.0%	0	0	1	1	11	
Prince George's	0	0	0	0	0.0%	0	0	0	0	11	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	11	
St. Mary's	0	0	0	0	0.0%	0	0	0	0	11	
Somerset	0	0	0	0	0.0%	0	0	0	0	11	
Talbot	0	0	0	0	0.0%	0	0	0	0	11	
Washington	0	0	0	0	0.0%	0	0	0	0	11	
Wicomico	0	0	0	0	0.0%	0	0	0	0	11	
Worcester	0	0	0	0	0.0%	0	0	0	0	11	