



**Department of Human Resources
StateStat**

Reporting Period: November-2007

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Winifred Y. Wilson**

Chief of Staff: **Stacy L. Rodgers**

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Community Services Administration: **John A. Heath**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald

Appointed January 2007

MBE/WBE EXPENDITURES

MBE/WBE EXPENDITURES	Goal Achieved: 3.4% # Waivers/Contract Mods: 0						Goal Achieved: 16.5% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (November 2007)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$34,309,940	\$134,568	\$244,667	\$63,120	\$442,355	1.3%	\$108,809,582	\$804,132	\$1,646,191	\$313,848	\$2,764,171	2.5%
MBE Payment %		0.4%	0.7%	0.2%				0.7%	1.5%	0.3%		
Awards Totals	\$2,557,544	\$21,458	\$55,448	\$9,653	\$86,559	3.4%	\$58,538,041	\$1,633,148	\$2,086,690	\$5,929,961	\$9,649,799	16.5%
MBE Award %		0.8%	2.2%	0.4%				2.8%	3.6%	10.1%		
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance					\$0		\$65,873	\$0	\$0	\$0	\$0	0.0%
Services	\$987,049	\$15,483	\$18,769	\$366	\$34,618	3.5%	\$5,837,369	\$122,247	\$100,567	\$56,998	\$279,812	4.8%
Supplies and Equipment	\$307,836	\$5,975	\$36,679	\$9,287	\$51,941	16.9%	\$1,793,982	\$50,898	\$195,016	\$66,607	\$312,521	17.4%
HCS&E	\$1,262,659				\$0	0.0%	\$50,359,619	\$1,442,103	\$1,757,400	\$5,801,015	\$9,000,518	17.9%
Corporate Credit Card					\$0		\$481,198	\$17,900	\$33,707	\$5,341	\$56,948	11.8%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$4,622,644	\$157,822		3.4%	\$38,874,700	\$1,268,666		3.3%



Department of Human Resources StateStat

Reporting Period: November-2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	10/09/07	10/23/07	11/06/07	11/20/07		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	11.8	0.0	39.5	236.0	10
Operations	24.5	2.0	0.0	13.3	1330.0%	40.8	0.0	141.0	815.0	10
Social Services	0.0	0.0	0.0	0.0	0.0%	28.9	0.0	77.8	578.3	10
Family Investment	0.0	0.0	15.1	0.0	-1501.0%	1.8	0.0	15.1	35.6	10
Community Services	0.0	0.0	30.0	0.0	-3300.0%	2.5	0.0	30.0	49.5	10
Child-Support Enforcement	32.0	59.3	44.0	42.3	-3.9%	137.8	32.0	257.1	2,755.6	10
LDSS	8,567.3	8,038.0	7,774.0	6,854.8	-11.8%	8,320.6	6,835.9	11,432.1	166,412.7	10
SICK LEAVE (DAYS)										
Office of the Secretary	46.9	66.7	56.3	42.6	-24.3%	59.4	34.8	101.3	1,128.6	10
Operations	160.2	198.4	169.9	112.1	-34.0%	176.3	112.1	228.3	3,525.1	10
Social Services	20.2	32.2	32.4	25.2	-22.2%	29.6	8.9	46.8	591.1	10
Family Investment	50.2	57.9	80.7	51.9	-35.7%	72.6	50.2	110.1	1,451.4	10
Community Services	24.4	30.2	21.4	11.9	-44.4%	33.6	11.9	47.9	638.2	10
Child-Support Enforcement	210.7	208.7	245.4	204.6	-16.6%	199.9	147.2	246.2	3,997.4	10
LDSS	2,613.4	2,892.7	2,839.6	2,423.3	-14.7%	2,746.1	1,786.5	3,755.0	52,175.5	10
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	0.0	0.0	2.0	5.3	165.0%	4.2	0.0	10.0	71.3	10
Operations	0.0	0.0	3.0	3.0	0.0%	0.9	0.0	8.0	18.0	10
Social Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	10
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	10
Community Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.2	10
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	10
LDSS	88.1	89.4	123.2	114.2	-7.3%	78.7	16.6	123.5	1,574.7	10
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	4.0	10.0	4.5	4.1	-8.9%	7.9	1.0	14.0	157.1	10
Operations	3.0	12.2	2.0	16.9	745.0%	15.3	2.0	30.6	305.1	10
Social Services	4.8	3.5	3.5	0.0	-350.0%	3.9	0.0	14.1	77.8	10
Family Investment	1.8	3.0	4.4	4.2	-4.5%	2.2	0.0	9.0	43.8	10
Community Services	2.8	0.0	0.0	4.0	400.0%	0.5	0.0	4.0	10.4	10
Child-Support Enforcement	16.0	32.8	35.0	7.9	-77.4%	26.0	7.9	38.6	520.9	10
LDSS	529.2	723.1	619.2	531.0	-14.2%	576.7	306.4	810.9	11,533.4	10
FROI TO IWIF										
Secretary	2	0	0	1	0.0%	0.8	0.0	2.0	9.0	10
Social Services	9	21	16	9	-43.8%	10.8	7.0	21.0	119.0	10
Family Investment	0	0	2	0	0.0%	0.4	0.0	2.0	4.0	10
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	10
Child-Support Enforcement	0	0	0	0	0.0%	0.6	0.0	3.0	7.0	10
FROI LAG > 3 DAYS										
Secretary	0	0	0	3	0.0%	0.5	0.0	3.0	5.0	10
Social Services	2	2	6	0	-600.0%	3.2	0.0	9.0	35.0	10
Family Investment	0	0	1	3	0.0%	0.5	0.0	3.0	6.0	10
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	10
Child-Support Enforcement	0	0	0	0	0.0%	0.2	0.0	1.0	2.0	10



Department of Human Resources LDSS Personnel

Reporting Period: Nov-2007

TOTAL OVERTIME BY JURISDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	10/09/07	10/23/07	11/06/07	11/20/07		Average	Minimum	Maximum	Total	Periods
Allegany	258.5	277.5	252.5	267.0	5.4%	341.0	259.7	282.2	1,363.9	10
Anne Arundel	396.0	692.8	473.5	350.6	-35.1%	712.6	282.9	817.7	2,850.5	10
Baltimore City	2,206.2	1,700.8	1,465.7	1,199.8	-22.2%	3,234.6	1,463.6	4,353.9	12,938.5	10
Baltimore	518.8	267.6	247.8	262.4	5.6%	486.5	168.5	481.7	1,945.9	10
Calvert	281.0	372.0	267.0	260.5	-2.5%	321.8	231.0	285.0	1,287.0	10
Caroline	270.0	265.5	270.3	256.3	-5.5%	349.4	257.0	304.8	1,397.7	10
Carroll	506.0	547.8	512.3	446.8	-14.7%	644.6	494.0	554.0	2,578.3	10
Cecil Co.	255.8	261.3	252.0	261.0	3.4%	335.0	255.8	281.3	1,339.8	10
Charles	357.2	304.0	362.0	266.0	-36.1%	346.3	240.5	296.0	1,385.3	10
Dorchester	267.8	288.0	302.0	296.0	-2.0%	370.0	273.1	318.3	1,480.0	10
Frederick	288.5	255.0	262.4	262.4	0.0%	380.7	273.0	352.0	1,522.6	10
Garrett	257.5	258.0	246.5	261.5	5.7%	308.9	246.5	248.5	1,235.5	10
Harford	302.7	287.8	437.0	448.8	2.6%	400.3	293.4	346.7	1,601.1	10
Howard	289.3	241.3	306.6	91.0	-236.9%	429.3	291.8	377.6	1,717.1	10
Kent	256.5	253.5	260.5	212.5	-22.6%	324.2	244.5	273.0	1,296.8	10
Montgomery	135.5	68.3	66.5	69.5	4.3%	209.6	66.5	206.5	838.5	10
Prince George's	356.3	292.0	318.0	290.0	-9.7%	385.1	237.0	356.8	1,540.3	10
Queen Anne's	235.0	255.0	261.0	259.5	-0.6%	312.4	231.0	262.5	1,249.5	10
Somerset	127.5	168.6	101.3	86.3	-17.4%	157.4	91.7	155.1	629.6	10
St. Mary's	3.0	20.0	2.0	25.5	92.2%	71.7	17.5	94.5	286.8	10
Talbot	274.0	278.5	250.0	250.0	0.0%	305.6	218.0	256.0	1,222.5	10
Washington	289.6	326.1	322.6	298.2	-8.2%	442.8	315.7	409.6	1,771.3	10
Wicomico	273.1	272.6	265.5	256.2	-3.6%	362.1	261.3	348.4	1,448.5	10
Worcester	161.5	84.0	182.5	177.0	-3.1%	218.0	139.9	193.5	872.1	10
TOTAL	8,567.3	8,038.0	7,687.5	6,854.8						



Department of Human Resources

LDSS Personnel

Reporting Period: Nov-2007

ON CALL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	10/09/07	10/23/07	11/06/07	11/20/07		Average	Minimum	Maximum	Total	Periods
Allegany	258.5	277.5	252.5	267.0	5.4%	339.2	252.7	282.2	1,356.9	10
Anne Arundel	345.0	646.0	432.0	300.0	-44.0%	572.4	222.0	645.0	2,289.5	10
Baltimore City	0.0	0.0	0.0	132.5	0.0%	0.0	0.0	0.0	0.0	10
Baltimore	475.3	266.6	234.3	171.8	-36.4%	374.9	112.0	386.7	1,499.4	10
Calvert	246.0	255.0	246.0	246.0	0.0%	300.0	207.0	261.0	1,200.0	10
Caroline	255.0	265.5	263.0	251.0	-4.8%	323.3	248.5	275.5	1,293.0	10
Carroll	506.0	547.8	512.3	446.8	-14.7%	643.6	494.0	550.0	2,574.3	10
Cecil Co.	255.8	258.8	252.0	261.0	3.4%	317.0	238.8	261.3	1,267.8	10
Charles	255.0	269.5	264.5	222.0	-19.1%	311.1	220.5	292.0	1,244.3	10
Dorchester	267.8	255.0	259.0	253.5	-2.2%	317.8	247.0	259.5	1,271.1	10
Frederick	282.5	255.0	262.4	262.4	0.0%	335.5	262.0	284.0	1,342.0	10
Garrett	257.5	258.0	246.5	261.0	5.6%	307.9	246.0	246.5	1,231.5	10
Harford	185.1	180.0	289.8	301.1	3.8%	304.9	220.6	295.9	1,219.5	10
Howard	247.5	234.3	297.0	91.0	-226.4%	330.8	205.0	328.0	1,323.0	10
Kent	240.0	246.0	252.5	201.0	-25.6%	318.4	237.5	270.0	1,273.5	10
Montgomery	0.0	0.0	0.0	0.0	0.0%	68.3	0.0	206.5	273.0	10
Prince George's	305.0	286.5	302.5	280.5	-7.8%	384.5	230.5	385.0	1,538.0	10
Queen Anne's	235.0	255.0	261.0	259.5	-0.6%	312.4	231.0	262.5	1,249.5	10
Somerset	122.6	162.1	90.1	78.0	-15.5%	148.7	84.0	148.1	594.7	10
St. Mary's	0.0	0.0	0.0	0.0	0.0%	20.1	0.0	80.5	80.5	10
Talbot	269.0	278.5	250.0	250.0	0.0%	305.6	218.0	256.0	1,222.5	10
Washington	256.1	289.1	276.8	265.9	-4.1%	335.7	263.1	274.2	1,342.7	10
Wicomico	273.1	272.6	265.5	256.2	-3.6%	309.1	239.6	253.6	1,236.3	10
Worcester	161.5	84.0	182.5	177.0	-3.1%	184.3	124.5	193.5	737.0	10
TOTAL	5,699.3	5,842.8	5,692.2	5,235.2						



**Department of Human Resources
LDSS Personnel
Reporting Period: Nov-2007**

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Periods
	10/9/07	10/23/07	11/6/07	11/20/07						
Allegany	93.1	54.9	104.8	81.5	-28.6%	77.5	47.8	82.0	310.0	10
Anne Arundel	130.8	175.2	158.0	108.2	-46.0%	171.7	124.6	148.8	686.8	10
Baltimore City	1,037.0	1,212.0	1,182.0	927.0	-27.5%	1,336.8	962.0	1,173.0	5,347.0	10
Baltimore	172.0	173.0	178.5	164.7	-8.4%	231.8	165.3	213.0	927.1	10
Calvert	22.3	27.0	32.1	20.0	-60.5%	31.6	17.6	33.8	126.3	10
Caroline	28.5	28.0	17.6	15.0	-17.3%	28.2	19.0	24.7	112.7	10
Carroll	85.0	57.5	62.5	61.0	-2.5%	81.3	44.0	73.0	325.0	10
Cecil Co.	52.3	56.6	38.7	57.3	32.5%	69.2	50.1	63.0	276.7	10
Charles	42.0	49.0	68.5	45.0	-52.2%	70.4	41.0	72.0	281.5	10
Dorchester	34.4	38.4	22.7	24.4	7.0%	47.5	29.2	46.4	190.0	10
Frederick	68.0	66.0	59.4	66.3	10.4%	68.9	39.5	77.0	275.5	10
Garrett	36.0	31.0	39.4	39.0	-1.0%	23.4	13.4	25.0	93.6	10
Harford	64.8	63.3	88.3	69.9	-26.3%	74.6	48.9	71.0	298.3	10
Howard	72.0	58.0	43.0	55.2	22.1%	55.0	33.0	57.0	220.0	10
Kent	15.5	32.3	21.3	13.5	-57.8%	25.4	9.0	32.0	101.4	10
Montgomery	160.4	169.0	199.2	123.0	-62.0%	207.5	147.6	193.2	829.8	10
Prince George's	208.0	253.1	235.8	217.3	-8.5%	230.5	169.3	195.0	921.8	10
Queen Anne's	15.6	37.1	14.5	8.0	-81.3%	31.1	16.0	36.0	124.5	10
Somerset	42.8	49.8	47.0	47.2	0.4%	56.3	36.7	61.7	225.0	10
St. Mary's	30.6	36.6	34.5	46.2	25.3%	55.7	38.4	49.8	222.7	10
Talbot	27.0	14.0	24.0	13.0	-84.6%	41.5	24.0	45.0	166.0	10
Washington	102.7	99.1	95.9	130.3	26.4%	120.6	92.8	100.3	482.3	10
Wicomico	49.8	66.8	62.2	48.9	-27.2%	64.3	19.0	67.0	257.0	10
Worcester	22.8	45.0	9.7	41.4	76.6%	17.1	12.0	16.0	68.3	10
TOTAL	2,613.4	2,892.7	2,839.6	2,423.3						



Department of Human Resources
Social Services Administration
 Reporting Period: Oct-07

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
JURISDICTION											
Total # Open at beginning of	6,504	6,167	6,045	6,356	5.14%	6,383	6,045	6,897	38,300	10	
Total # New during report month	1,610	1,985	2,083	2,563	23.04%	2,106	1,610	2,563	12,636	10	
Total # Completed during report	1,948	2,107	1,772	2,220	25.28%	2,048	1,772	2,235	12,287	10	
Total # Open at the end of report	6,166	6,045	6,356	6,699	5.40%	6,445	6,045	6,897	38,667	10	
Total New Allegations	1,617	1,960	2,097	2,547	21.46%	2,101	1,617	2,547	12,603	10	
Physical Abuse	445	525	779	954	22.46%	713	445	971	4,278	10	
Sexual Abuse	262	328	288	311	7.99%	292	232	330	1,751	10	
Mental Injury-Abuse	1	0	25	2	-92.00%	8	0	25	47	10	
Neglect	908	1,105	1,004	1,277	27.19%	1,084	908	1,277	6,504	10	
Mental Injury-Neglect	1	2	1	3	200.00%	4	1	10	23	10	
Reports	3,237	3,446	3,757	4,556	21.27%	3,826	3,237	4,556	22,953	10	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Total Findings	1,987	1,988	1,644	2,222	35.2%	1,992	1,644	2,222	11,954	10	
"Indicated" Findings Total	427	495	382	469	22.77%	437	382	495	2,619	10	
Physical Abuse	102	99	80	107	33.75%	99	80	114	592	10	
Sexual Abuse	85	105	68	87	27.94%	85	68	105	508	10	
Mental Injury-Abuse	2	1	0	1	#DIV/0!	1	0	2	4	10	
Neglect	219	290	234	274	17.09%	249	210	290	1,495	10	
Mental Injury-Neglect	19	0	0	0	#DIV/0!	3	0	19	20	10	
"Unsubstantiated" Findings Total	501	435	383	473	23.50%	448	383	501	2,685	10	
Physical Abuse	180	140	117	163	39.32%	153	117	180	919	10	
Sexual Abuse	57	63	41	46	12.20%	53	41	65	316	10	
Mental Injury-Abuse	1	2	1	1	0.00%	1	0	2	5	10	
Neglect	263	229	224	263	17.41%	241	212	263	1,444	10	
Mental Injury-Neglect	0	1	0	0	#DIV/0!	0	0	1	1	10	
"Ruled Out" Findings	1,059	1,058	879	1,280	45.62%	1,108	879	1,301	6,650	10	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	4,458	4,420	4,455	4,363	-2.07%	4,389	4,198	4,458	26,333	10	
New Families	859	863	864	985	14.00%	875	836	985	5,250	10	
Cases Closed	897	828	956	1,073	12.24%	867	633	1,073	5,204	10	
End of Month Total Families	4,420	4,455	4,363	4,275	-2.02%	4,402	4,275	4,458	26,410	10	



Department of Human Resources

Social Services Administration

Reporting Period: Oct-07

OUT-OF-HOME SERVICES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	10,346	10,264	10,246	10,196	-0.49%	10,323	10,196	10,455	61,940	10	
New Out-of-Home Service Cases	330	435	240	272	13.33%	318	240	435	1,910	10	
Foster Children Leaving Care	413	458	290	294	1.38%	366	290	458	2,196	10	
Children Adopted	49	53	49	31	-36.73%	48	31	59	287	10	
Children Reunified	136	119	116	136	17.24%	124	106	136	743	10	
Children in Legal Guardianship	27	24	48	29	-39.58%	33	24	48	195	10	
Aged Out	32	47	54	35	-35.19%	41	32	54	245	10	
Other	169	215	23	63	173.91%	121	23	215	726	10	
Foster Children End of Report Month	10,264	10,246	10,196	10,175	-0.21%	10,277	10,175	10,433	61,661	10	
Children in Family Foster Homes	6,892	6,273	6,733	7,132	5.93%	6,892	6,273	7,193	41,351	10	
Children in Group Homes	1,939	2,123	2,053	1,682	-18.07%	1,947	1,682	2,123	11,684	10	
Children in Residential Treatment	347	341	346	324	-6.36%	330	307	347	1,979	10	
Children in Independent Living	305	292	304	194	-36.18%	269	194	305	1,611	10	
Children in other placements	434	811	370	421	13.78%	495	370	811	2,968	10	
Children in Trial Home Visits	347	406	390	422	8.21%	345	223	422	2,068	10	

FAMILY FOSTER HOMES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	2,834	2,829	2,856	2,883	0.95%	2,840	2,797	2,883	17,042	10	
New Homes	46	86	78	61	-21.79%	63	45	86	380	10	
Closed Homes	51	59	51	62	21.57%	49	18	62	295	10	
End of Month - Foster Families	2,829	2,856	2,883	2,882	-0.03%	2,855	2,829	2,883	17,127	10	

ADOPTION

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Children With	1,496	1,461	1,462	1,455	-0.48%	1,480	1,455	1,528	8,880	10	
New Plan	38	70	71	59	-16.90%	66	38	96	395	10	
Plan Changed	24	17	29	18	-37.93%	23	9	39	136	10	
Children Adopted	49	53	49	31	-36.73%	45	31	53	272	10	
End of Month - Children With Plan	1,461	1,463	1,455	1,465	0.69%	1,478	1,455	1,528	8,869	10	
Legally Free Children	863	864	872	846	-2.98%	894	846	962	5,362	10	
Length of Stay											
Length of Time in Care	38	42	38	49	27.09%	40	37	49	240	10	
Time Since Termination of	28	27	29	49	69.21%	31	27	49	189	10	
Time to Adoption	41	37	37	44	17.97%	38	32	44	229	10	



**Department of Human Resources
Social Services Administration**
Reporting Period: Oct-07

CHESSIE JURISDICTION	REPORTING PERIOD									
	Jun-07		Jul-07		Aug-07		Sep-07		Oct-07	
	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	12%	88%	6%	94%	0%	100%	3%	97%	8%	92%
Baltimore City	71%	29%	61%	39%	52%	48%	51%	49%	51%	49%
Baltimore	36%	64%	28%	72%	30%	70%	5%	95%	3%	97%
Calvert	21%	79%	30%	70%	24%	76%	0%	100%	0%	100%
Caroline	34%	66%	41%	59%	41%	59%	11%	89%	32%	68%
Carroll	0%	100%	17%	83%	13%	88%	13%	87%	42%	58%
Cecil Co.	16%	84%	16%	84%	16%	84%	0%	100%	0%	100%
Charles	24%	76%	5%	95%	4%	96%	3%	97%	3%	97%
Dorchester	3%	97%	8%	92%	8%	92%	4%	96%	0%	100%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	18%	82%	31%	69%	12%	88%	3%	97%	9%	91%
Harford	7%	93%	3%	97%	3%	97%	5%	95%	3%	97%
Howard	69%	31%	51%	49%	48%	52%	37%	63%	0%	100%
Kent	6%	94%	2%	98%	0%	100%	15%	85%	6%	94%
Montgomery	10%	90%	23%	77%	20%	80%	7%	93%	18%	82%
Prince George's	69%	31%	67%	33%	65%	35%	35%	65%	34%	66%
Queen Anne's	1%	99%	3%	97%	6%	94%	0%	100%	0%	100%
St. Mary's	22%	78%	23%	77%	26%	74%	1%	99%	1%	99%
Somerset	22%	78%	32%	68%	34%	66%	19%	81%	13%	87%
Talbot	26%	74%	26%	74%	22%	78%	0%	100%	0%	100%
Washington	21%	79%	20%	80%	12%	88%	5%	95%	2%	98%
Wicomico	15%	85%	34%	66%	19%	81%	14%	86%	17%	83%
Worcester	89%	11%	85%	15%	63%	37%	0%	100%	3%	97%
TOTAL	51%	49%	46%	54%	41%	59%	31%	69%	32%	68%



Department of Human Resources
Social Services Administration
 Reporting Period: Oct-07

FOSTER FAMILIES JURISDICTION	REPORTING PERIOD							
	Jul-07		Aug-07		Sep-07		Oct-07	
	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved
Allegany	50	1	51	1	52	1	51	0
Anne Arundel	96	0	94	5	95	2	99	4
Baltimore City	1,387	21	1400	39	1405	30	1403	23
Baltimore	180	4	183	9	186	5	184	4
Calvert	27	0	25	0	25	0	25	0
Caroline	33	0	33	0	35	2	35	0
Carroll	26	0	24	0	24	1	24	0
Cecil Co.	43	0	43	2	45	2	48	3
Charles	48	1	54	8	56	4	52	1
Dorchester	17	1	20	3	22	2	22	0
Frederick	83	1	81	2	86	5	84	3
Garrett	39	0	38	0	38	0	38	0
Harford	87	0	86	0	86	0	87	3
Howard	44	1	44	0	47	3	48	1
Kent	4	0	4	0	3	0	4	1
Montgomery	283	6	288	7	292	11	298	14
Prince George's	97	4	100	4	98	4	96	1
Queen Anne's	18	0	17	1	17	1	17	0
St. Mary's	27	0	27	0	27	0	28	1
Somerset	18	1	18	0	18	0	16	0
Talbot	19	0	18	0	18	0	14	0
Washington	141	5	143	2	148	5	149	2
Wicomico	50	0	53	3	50	0	50	0
Worcester	12	0	12	0	10	0	10	0
TOTAL	2,829	46	2,856	86	2,883	78	2,882	61



**Department of Human Resources
Family Investment Administration
Reporting Period: Oct-07**

FOOD STAMPS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				Periods
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total		
Total Food Stamp Recipients	324,245	332,353	334,543	342,126	2.27%	333,317	324,245	342,126		SFY 2008	
Recipient Households	150,348	153,968	154,600	158,125	2.28%	154,260	150,348	158,125		SFY 2008	
\$ Value Disbursed	\$30,341,355	\$31,091,503	\$30,846,709	\$34,217,190	10.93%	\$31,624,189	\$30,341,355	\$34,217,190	\$126,496,757	SFY 2008	
Cases Closed	13,422	12,935	16,127	12,463	-22.72%	13,737	12,463	16,127	54,947	SFY 2008	
Applications Taken	17,565	19,075	17,254	18,473	7.07%	18,092	17,254	19,075	72,367	SFY 2008	
Approvals	15,010	16,555	14,336	15,988	11.52%	15,472	14,336	16,555	61,889	SFY 2008	
Denials	4,215	4,957	4,047	4,697	16.06%	4,479	4,047	4,957	17,916	SFY 2008	
Non-Public Assistance Recipients	254,288	261,652	255,401	263,128	3.03%	258,617	254,288	263,128		SFY 2008	
Recipient Households	105,529	108,811	105,797	109,374	3.38%	107,378	105,529	109,374		SFY 2008	
\$ Value Disbursed	\$20,557,706	\$21,183,745	\$20,917,123	\$23,437,956	12.05%	\$21,524,133	\$20,557,706	\$23,437,956	\$86,096,530	SFY 2008	
Cases Closed	11,926	11,465	14,976	9,885	-33.99%	12,063	9,885	14,976	48,252	SFY 2008	
Applications Taken	15,984	17,317	15,041	16,171	7.51%	16,128	15,041	17,317	64,513	SFY 2008	
Approvals	13,406	14,747	11,962	13,462	12.54%	13,394	11,962	14,747	53,577	SFY 2008	
Denials	3,972	4,679	3,802	4,411	16.02%	4,216	3,802	4,679	16,864	SFY 2008	
Public Assistance Recipients	69,957	70,701	79,142	78,998	-0.18%	74,700	69,957	79,142		SFY 2008	
Recipient Households	44,819	45,157	48,803	48,751	-0.11%	46,883	44,819	48,803		SFY 2008	
\$ Value Disbursed	\$9,783,649	\$9,907,758	\$9,929,586	\$10,779,234	8.56%	\$10,100,057	\$9,783,649	\$10,779,234	\$40,400,227	SFY 2008	
Cases Closed	1,496	1,470	1,151	2,578	123.98%	1,674	1,151	2,578	6,695	SFY 2008	
Applications Taken	1,581	1,758	2,213	2,302	4.02%	1,964	1,581	2,302	7,854	SFY 2008	
Approvals	1,604	1,808	2,374	2,526	6.40%	2,078	1,604	2,526	8,312	SFY 2008	
Denials	243	278	245	286	16.73%	263	243	286	1,052	SFY 2008	
	Mar-07	Apr-07	May-07	Jun-07	% Change	Average	Minimum	Maximum	Total	Periods	
Payment Error Rate*	5.56%	6.15%	6.10%	6.78%	10.03%	6.78%	3.58%	6.78%		FFY 2007through 6/07	
Overpayment Error Rate	4.47%	5.08%	5.00%	5.78%	13.5%	5.78%	2.83%	5.71%		FFY 2007through 6/07	
Underpayment Error Rate	1.09%	1.07%	1.10%	1.07%	-2.8%	1.07%	0.59%	1.10%		FFY 2007through 6/07	
State-reported Negative error rate	18.51%	17.99%	16.91%	16.60%	-1.9%	16.60%	16.60%	19.62%		FFY 2007through 6/07	

	REPORTING PERIOD					% Change	YEAR-TO-DATE				Periods
	Mar-07	Apr-07	May-07	Jun-07	Average		Minimum	Maximum	Total FFY		
Food Stamp Negative Errors (closing and denials)	10	7	6	8	25.0%				88	10/06-6/07	
Monthly Sample Sizes	65	62	69	67					816	10/06-6/07	
Food Stamp Payment Errors (total)	8	9	10	15	33.3%				74	10/06-6/07	
Monthly Sample Sizes	84	87	89	89					1030	10/06-6/07	
1) Earned Income Incorrect	3	1	4	6					26	10/06-6/07	
Not reported by the customer	2	1	0	3					15	10/06-6/07	
Not processed by the agency	1	0	4	3					11	10/06-6/07	
2) Shelter Deduction Incorrect	0	1	0	1					9	10/06-6/07	
3) Unearned Income Incorrect	1	1	3	4					11	10/06-6/07	
4) Household Members Incorrect	1	1	1	3					10	10/06-6/07	
5) Other	3	5	2	1					18	10/06-6/07	
Supervisory Review System (SRS)	Mar-07	Apr-07	May-07	Jun-07							
# of cases identified for correction	277	300	300	310							
# of cases corrected	277	300	300	310							



**Department of Human Resources
Family Investment Administration**

Reporting Period: Oct-07

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	27,690	30,601	26,723	28,838	7.33%	28,463	26,723	30,601	113,852	SFY 2008	
Approvals (CC, LTC & SSI)	20,980	25,554	21,008	23,125	9.15%	22,667	20,980	25,554	90,667	SFY 2008	
Denials (CC, LTC & SSI)	16,965	20,038	16,551	19,099	13.34%	18,163	16,551	20,038	72,653	SFY 2008	
Community Care Cases	266,504	269,149	279,960	270,895	-3.35%	271,627	266,504	279,960		SFY 2008	
Applications Taken	26,191	28,942	25,241	27,178	7.13%	26,888	25,241	28,942	107,552	SFY 2008	
Approvals	18,960	23,168	19,019	20,688	8.07%	20,459	18,960	23,168	81,835	SFY 2008	
Denials	15,650	18,498	15,331	17,525	12.52%	16,751	15,331	18,498	67,004	SFY 2008	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Recipients	49,098	50,389	50,771	52,084	2.52%	50,586	49,098	52,084		SFY 2008	
Recipient Families	20,962	21,493	21,516	21,941	1.94%	21,478	20,962	21,941		SFY 2008	
\$ Value Disbursed	\$8,225,640	\$8,473,730	\$8,480,684	\$8,937,634	5.11%	8,529,422	8,225,640	8,937,634	34,117,688	SFY 2008	
Cases Closed	2,388	2,419	2,454	2,289	-7.21%	2,388	2,289	2,454	9,550	SFY 2008	
Applications Taken	4,688	5,076	4,315	4,760	9.35%	4,710	4,315	5,076	18,839	SFY 2008	
Approvals	2,078	2,496	1,965	2,287	14.08%	2,207	1,965	2,496	8,826	SFY 2008	
Denials	2,804	3,396	2,706	3,054	11.39%	2,990	2,706	3,396	11,960	SFY 2008	
Payment Accuracy Rate*	95.88%	95.88%	95.88%	94.93%	-1.00%	95.6%	94.9%	95.9%		SFY 2007 through 6/07	
Federal Work Participation Rate*	37.1%	37.8%	39.0%	40.0%	2.50%	38.5%	37.1%	40.0%		FFY 2007 through 9/07	
Employment Retention Rate+	77%	77%	77%	77%	0.00%	77%	77%	77%		Closed Cases Jul-05-Jun 06	

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Recipients	11,680	11,985	11,659	11,680	0.18%	11,751	11,659	11,985		SFY 2008	
\$ Value Disbursed	\$2,098,457	\$2,167,422	\$2,075,586	\$2,080,403	0.23%	2,105,467	2,075,586	2,167,422	8,421,868	SFY 2008	
Cases Closed	1,419	1,323	1,378	1,447	4.77%	1,392	1,323	1,447	5,567	SFY 2008	
Applications Taken	2,985	3,195	2,847	3,278	13.15%	3,076	2,847	3,278	12,305	SFY 2008	
Approvals	1,331	1,522	1,182	1,426	17.11%	1,365	1,182	1,522	5,461	SFY 2008	
Denials	2,012	2,252	1,926	2,242	14.09%	2,108	1,926	2,252	8,432	SFY 2008	

*State calculated federal measures like the FS Error Rate and Work Participation Rate and the State TCA Payment Accuracy are cumulative for the reporting year to date, so the year to date average equals the most recent month reported. Additionally, these measures lag by several months due to the sampling and reviews needed to determine these indicators.
+ The Employment Retention Rate is derived from quarterly UI data from the previous year but is reported on StateStat as a monthly figure according to the most recent quarter available.



Department of Human Resources Community Services Administration Reporting Period: Oct-07

Energy Assistance Applications, by month, for FY 2007															
COUNTY	July	August	September	October	November	December	January	February	March	April	May	June - Prog End	FY 07 Total Actuals	2007 Goal	
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675	
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226	
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390	
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595	
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027	
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312	
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297	
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520	
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295	
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312	
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422	
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250	
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588	
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573	
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350	
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650	
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867	
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029	
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205	
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630	
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370	
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985	
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620	
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812	
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000	



Department of Human Resources
Community Services Administration
 Reporting Period: Oct-07

Energy Assistance Applications, by month, for FY 2006														
COUNTY	July	August	September	October	November	December	January	February	March	April	May	June	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700



**Department of Human Resources
Child Support Enforcement Administration**
Reporting Period: Sep-07

Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	263,043	262,957	260,772	260,419	260,419	-0.14%	261,798	260,419	263,043	10	
Number of Active Cases Added during the Month	3,962	4,634	3,885	4,221	4,221	8.65%	4,176	3,885	4,634	10	
Number of Active Cases Subtracted during the Month	4,048	6,819	4,238	4,498	4,498	6.13%	4,901	4,048	6,819	10	
Total Active Caseload at the End of the Month	262,957	260,772	260,419	260,142	260,142	-0.11%	261,073	260,142	262,957	10	
In-state Caseload	232,770	230,510	230,191	229,914	229,914	-0.12%	230,846	229,914	232,770	10	
Interstate Caseload	30,187	30,262	30,228	30,228	30,228	0.00%	30,226	30,187	30,262	10	
Interstate Cases Initiated By Maryland to Another State	15,893	15,891	15,856	15,811	15,811	-0.28%	15,863	15,811	15,893	10	
Interstate Cases Received By Maryland from Another States	13,782	13,855	13,860	13,896	13,896	0.26%	13,848	13,782	13,896	10	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	173,392	173,209	173,100	172,377	172,377	-0.42%	173,020	172,377	173,392	10	
# of Children in the Caseload with Paternity Established	140,001	139,938	139,935	139,791	139,791	-0.10%	139,916	139,791	140,001	10	
# of Children in the Caseload with Paternity Established	80.7%	80.8%	80.8%	81.1%	81.1%	0.26%	80.9%	80.7%	81.1%	10	
# of Children Needing Paternity Established at the Beginning of the Month	33,692	33,391	33,271	33,165	33,165	-0.32%	33,380	33,165	33,692	10	
# of Children Needing Paternity Established Added during the Month	1,983	2,280	1,919	2,099	2,099	9.38%	2,070	1,919	2,280	10	
# of Children Needing Paternity Established Subtracted during the Month	2,284	2,400	2,025	2,678	2,678	32.25%	2,347	2,025	2,678	10	
# of Children Needing Paternity Established at the End of Month	33,391	33,271	33,165	32,586	32,586	-1.75%	33,103	32,586	33,391	10	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	201,151	201,535	205,541	205,274	205,274	-0.13%	203,375	201,151	205,541	10	
% of Cases in Caseload with a Support Order	76.5%	77.3%	78.9%	78.9%	78.9%	-0.02%	77.9%	76.5%	78.9%	10	
# of Cases Needing a Support Order Established at the Beginning of Month	61,833	61,806	59,237	54,878	54,878	-7.36%	59,439	54,878	61,833	10	
# of Cases Needing a Support Order Established Added during the Month	3,306	3,913	3,281	3,459	3,459	5.43%	3,490	3,281	3,913	10	
# of Cases Needing a Support Order Established Subtracted during the Month	3,333	6,482	7,640	3,469	3,469	-54.59%	5,231	3,333	7,640	10	
# of Cases Needing a Support Order Established at the End of the Month	61,806	59,237	54,878	54,868	54,868	-0.02%	57,697	54,868	61,806	10	



**Department of Human Resources
Child Support Enforcement Administration**
Reporting Period: Sep-07

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 51,409,497	\$ 52,479,825	\$ 49,860,741	\$ 51,430,499	3.15%	\$ 51,295,141	\$ 49,860,741	\$ 52,479,825		10
Amount Distributed toward Current Support	\$ 29,061,306	\$ 29,489,444	\$ 29,528,854	\$ 30,711,222	4.00%	\$ 29,697,706	\$ 29,061,306	\$ 30,711,222		10
Percent of Current Support Distributed	56.5%	56.2%	59.2%	59.7%	0.49%	57.9%	56.2%	59.7%		10
Number of Cases with Current Support Due	135,245	135,019	133,092	134,564	1.11%	134,480	133,092	135,245		10
Number of Cases that had a Distribution toward Current Support	83,472	84,622	83,595	85,048	1.74%	84,184	83,472	85,048		10
% of Cases that had a Distribution toward Current Support	61.7%	62.7%	62.8%	63.2%	0.39%	62.6%	61.7%	63.2%		10

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$ 1,597,597,036	\$ 1,597,910,069	\$ 1,602,033,406	\$ 1,604,844,213	0.18%	\$ 1,600,596,181	\$ 1,597,597,036	\$ 1,604,844,213		10
Amount Distributed toward Arrears	\$ 8,075,485	\$ 9,749,739	\$ 6,511,904	\$ 8,115,455	24.62%	\$ 8,113,146	\$ 6,511,904	\$ 9,749,739		10
Percent of Arrears Distributed	0.5%	0.6%	0.4%	0.5%	0.10%	0.5%	0.4%	0.6%		10
Number of Cases in Arrears	166,366	164,111	165,929	165,639	-0.17%	165,511	164,111	166,366		10
Number of Cases in Arrears that had a Distribution toward Arrears	47,346	53,482	43,980	49,805	13.24%	48,653	43,980	53,482		10
Number of Cases in Arrears that did not have a Distribution toward Arrears	119,020	110,629	121,949	115,834	-5.01%	116,858	110,629	121,949		10
Percent of Cases in Arrears that had a Distribution toward Arrears	28.5%	32.6%	26.5%	30.1%	3.56%	29.4%	26.5%	32.6%		10

Disbursed Collections	REPORTING PERIODS					10				
	Jul-07	Aug-07	Sep-07	Oct-07	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 39,722,749	\$ 43,294,717	\$ 36,134,928	\$ 40,584,988	12.32%	\$ 39,934,345.50	\$ 36,134,928.15	\$ 43,294,717.49		10
Total Number of Paying Cases	102,458	101,868	99,979	101,978	2.00%	101,571	99,979	102,458		10
Percent of Paying Cases	53.8%	53.5%	52.7%	53.7%	1.02%	53.4%	52.7%	53.8%		10
Number Children in Cases Receiving Support	110,268	109,294	107,257	109,141	1.76%	108,990	107,257	110,268		10
Total Payment Issued (Transactions)	233,708	220,352	213,582							
Checks Issued in Error	17	13	8							
Dollar Value of Payments Issued in Error	\$ 8,249.59	\$ 22,831.00	\$ 7,232.00							



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Oct-07

CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	1,617	1,960	2,097	2,547	21.5%	2,101	1,617	2,547	12,603	10	
Allegany	49	35	32	40	25.0%	47	32	72	283	10	
Anne Arundel	140	176	179	276	54.2%	198	140	276	1,186	10	
Baltimore (City)	286	401	403	486	20.6%	385	286	486	2,310	10	
Baltimore	181	183	239	279	16.7%	217	179	279	1,303	10	
Calvert	28	33	40	45	12.5%	37	28	45	219	10	
Caroline	11	15	16	23	43.8%	15	11	23	92	10	
Carroll	46	86	61	79	29.5%	68	46	86	405	10	
Cecil	43	58	51	73	43.1%	62	43	93	373	10	
Charles	35	54	54	61	13.0%	51	35	61	304	10	
Dorchester	22	23	27	25	-7.4%	25	20	31	148	10	
Frederick	74	111	115	132	14.8%	116	74	167	693	10	
Garrett	7	12	11	10	-9.1%	9	7	12	56	10	
Harford	64	71	78	84	7.7%	79	64	105	472	10	
Howard	42	50	64	74	15.6%	65	42	96	387	10	
Kent	3	8	7	4	-42.9%	6	3	8	34	10	
Montgomery	138	126	177	244	37.9%	182	126	244	1,093	10	
Prince George's	213	249	255	267	4.7%	247	206	291	1,481	10	
Queen Anne's	8	11	10	20	100.0%	12	8	20	69	10	
St. Mary's	19	28	29	31	6.9%	27	19	33	162	10	
Somerset	16	22	20	26	30.0%	21	16	26	128	10	
Talbot	6	11	17	9	-47.1%	16	6	30	95	10	
Washington	99	106	127	155	22.0%	123	98	155	735	10	
Wicomico	47	55	55	62	12.7%	55	47	62	327	10	
Worcester	40	36	30	42	40.0%	41	30	51	248	10	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Oct-07

IN-HOME SERVICES

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
Caseload	4,420	4,455	4,363	4,275	-2.0%	4,402	4,275	4,458	N.A.	10
Allegany	119	130	116	115	-0.9%	117	110	130	N.A.	10
Anne Arundel	241	220	202	190	-5.9%	235	190	288	N.A.	10
Baltimore (City)	1,696	1,644	1,599	1,555	-2.8%	1,678	1,555	1,796	N.A.	10
Baltimore	393	398	393	392	-0.3%	386	365	398	N.A.	10
Calvert	44	46	41	41	0.0%	38	17	46	N.A.	10
Caroline	55	46	43	43	0.0%	50	43	58	N.A.	10
Carroll	44	44	38	51	34.2%	43	36	51	N.A.	10
Cecil	67	63	75	71	-5.3%	68	63	75	N.A.	10
Charles	111	124	126	143	13.5%	119	101	143	N.A.	10
Dorchester	36	44	43	46	7.0%	40	34	46	N.A.	10
Frederick	63	57	52	54	3.8%	59	52	65	N.A.	10
Garrett	25	29	35	27	-22.9%	28	24	35	N.A.	10
Harford	104	116	113	104	-8.0%	104	93	116	N.A.	10
Howard	31	42	41	42	2.4%	36	27	42	N.A.	10
Kent	20	25	27	25	-7.4%	22	18	27	N.A.	10
Montgomery	173	182	166	179	7.8%	165	141	182	N.A.	10
Prince George's	652	690	680	622	-8.5%	662	622	690	N.A.	10
Queen Anne's	15	18	18	16	-11.1%	15	11	18	N.A.	10
St. Mary's	171	151	158	163	3.2%	161	144	177	N.A.	10
Somerset	39	36	40	42	5.0%	39	36	42	N.A.	10
Talbot	41	43	50	45	-10.0%	43	37	50	N.A.	10
Washington	115	134	129	139	7.8%	120	95	139	N.A.	10
Wicomico	80	81	78	70	-10.3%	86	70	107	N.A.	10
Worcester	85	92	100	100	0.0%	88	69	100	N.A.	10



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Oct-07

FOSTER CARE

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care (end of	10,264	10,246	10,196	10,175	-0.2%	10,277	10,175	10,433	N.A.	10
Allegany	127	126	113	113	0.0%	122	113	128	N.A.	10
Anne Arundel	233	229	226	235	4.0%	234	226	241	N.A.	10
Baltimore (City)	6,275	6,247	6,205	6,176	-0.5%	6,274	6,176	6,400	N.A.	10
Baltimore	706	689	701	688	-1.9%	700	688	709	N.A.	10
Calvert	62	61	61	60	-1.6%	61	60	62	N.A.	10
Caroline	54	52	51	49	-3.9%	52	49	54	N.A.	10
Carroll	55	58	55	56	1.8%	56	52	58	N.A.	10
Cecil	151	154	155	154	-0.6%	150	141	155	N.A.	10
Charles	94	95	95	98	3.2%	94	91	98	N.A.	10
Dorchester	45	41	43	41	-4.7%	43	41	45	N.A.	10
Frederick	167	163	170	169	-0.6%	168	163	172	N.A.	10
Garrett	43	40	40	42	5.0%	43	40	49	N.A.	10
Harford	255	269	281	290	3.2%	267	251	290	N.A.	10
Howard	84	84	83	82	-1.2%	84	82	88	N.A.	10
Kent	15	15	14	14	0.0%	15	14	16	N.A.	10
Montgomery	589	590	607	616	1.5%	601	586	616	N.A.	10
Prince George's	566	586	575	577	0.3%	571	561	586	N.A.	10
Queen Anne's	31	28	27	23	-14.8%	28	23	31	N.A.	10
St. Mary's	80	83	88	95	8.0%	85	80	95	N.A.	10
Somerset	62	67	66	65	-1.5%	63	57	67	N.A.	10
Talbot	38	34	32	35	9.4%	36	32	38	N.A.	10
Washington	325	322	301	288	-4.3%	320	288	342	N.A.	10
Wicomico	164	169	162	162	0.0%	166	162	170	N.A.	10
Worcester	43	44	45	47	4.4%	45	42	47	N.A.	10



Department of Human Resources
Jurisdiction Comparison
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FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	2,829	2,856	2,883	2,882	0.0%	2,855	2,829	2,883	N.A.	10
Allegany	50	51	52	51	-1.9%	50	49	52	N.A.	10
Anne Arundel	96	94	95	99	4.2%	97	94	99	N.A.	10
Baltimore (City)	1,387	1,400	1,405	1,403	-0.1%	1,400	1,387	1,409	N.A.	10
Baltimore	180	183	186	184	-1.1%	181	173	186	N.A.	10
Calvert	27	25	25	25	0.0%	26	25	28	N.A.	10
Caroline	33	33	35	35	0.0%	34	33	35	N.A.	10
Carroll	26	24	24	24	0.0%	25	24	27	N.A.	10
Cecil	43	43	45	48	6.7%	45	43	48	N.A.	10
Charles	48	54	56	52	-7.1%	53	48	56	N.A.	10
Dorchester	17	20	22	22	0.0%	19	16	22	N.A.	10
Frederick	83	81	86	84	-2.3%	84	81	86	N.A.	10
Garrett	39	38	38	38	0.0%	39	38	40	N.A.	10
Harford	87	86	86	87	1.2%	86	84	88	N.A.	10
Howard	44	44	47	48	2.1%	46	44	48	N.A.	10
Kent	4	4	3	4	33.3%	4	3	4	N.A.	10
Montgomery	283	288	292	298	2.1%	288	281	298	N.A.	10
Prince George's	97	100	98	96	-2.0%	97	93	100	N.A.	10
Queen Anne's	18	17	17	17	0.0%	18	17	18	N.A.	10
St. Mary's	27	27	27	28	3.7%	27	27	28	N.A.	10
Somerset	18	18	18	16	-11.1%	18	16	18	N.A.	10
Talbot	19	18	18	14	-22.2%	18	14	19	N.A.	10
Washington	141	143	148	149	0.7%	142	134	149	N.A.	10
Wicomico	50	53	50	50	0.0%	50	47	53	N.A.	10
Worcester	12	12	10	10	0.0%	11	10	12	N.A.	10



Department of Human Resources
Jurisdiction Comparison
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ADOPTION

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum	Total	Periods
Number of Finalized Adoptions	49	53	49	31	-36.7%	45	31	53	272	10
Allegany	0	0	0	1	#DIV/0!	0	0	1	1	10
Anne Arundel	3	1	6	2	-66.7%	3	1	6	18	10
Baltimore (City)	28	25	23	15	-34.8%	22	15	28	132	10
Baltimore	2	8	5	2	-60.0%	4	0	8	22	10
Calvert	0	0	0	1	#DIV/0!	0	0	1	1	10
Caroline	0	0	0	0	#DIV/0!	0	0	1	1	10
Carroll	3	3	0	0	#DIV/0!	1	0	3	6	10
Cecil	0	0	0	1	#DIV/0!	0	0	1	1	10
Charles	0	1	1	0	-100.0%	1	0	1	4	10
Dorchester	0	0	0	0	#DIV/0!	0	0	1	1	10
Frederick	2	0	0	1	#DIV/0!	1	0	2	6	10
Garrett	0	3	0	0	#DIV/0!	1	0	3	3	10
Harford	1	2	0	2	#DIV/0!	1	0	2	5	10
Howard	0	0	0	0	#DIV/0!	0	0	2	2	10
Kent	0	0	1	0	-100.0%	0	0	1	1	10
Montgomery	2	2	3	2	-33.3%	3	2	7	18	10
Prince George's	3	0	3	1	-66.7%	2	0	5	13	10
Queen Anne's	0	2	0	0	#DIV/0!	1	0	2	3	10
St. Mary's	1	0	0	0	#DIV/0!	0	0	1	1	10
Somerset	0	0	1	1	0.0%	0	0	1	2	10
Talbot	0	0	1	0	-100.0%	0	0	1	1	10
Washington	3	5	1	1	0.0%	3	1	5	18	10
Wicomico	1	1	4	1	-75.0%	1	0	4	7	10
Worcester	0	0	0	0	#DIV/0!	1	0	5	5	10