



Department of Human Resources
StateStat

Reporting Period: Sep-2007

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Winifred Y. Wilson**

Chief of Staff: **Stacy L. Rodgers**

Administrations:

Social Services Administration: **Cathy F. Mols**

Family Investment Administration: **Kevin M. McGuire**

Community Services Administration: **John A. Heath**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**



Secretary Brenda Donald

Appointed January 2007

MBE/WBE EXPENDITURES

MBE/WBE EXPENDITURES	Goal Achieved: 2.1% # Waivers/Contract Mods: 0						Goal Achieved: 41.1% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (Sept 2007)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$25,438,141	\$169,881	\$282,161	\$113,695	\$565,737	2.2%	\$56,005,460	\$574,516	\$1,088,296	\$226,913	\$1,889,725	3.4%
MBE Payment %		0.7%	1.1%	0.4%			1.0%	1.9%	0.4%			
Awards Totals	\$4,450,295	\$15,253	\$51,653	\$28,572	\$95,478	2.1%	\$22,876,690	\$1,547,482	\$1,964,809	\$5,901,333	\$9,413,624	41.1%
MBE Award %		0.3%	1.2%	0.6%			6.8%	8.6%	25.8%			
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$5,620				\$0	0.0%	\$29,961	\$0	\$0	\$0	\$0	0.0%
Services	\$2,388,602	\$10,487	\$19,084	\$22,326	\$51,897	2.2%	\$4,338,096	\$85,270	\$73,738	\$55,522	\$214,530	4.9%
Supplies and Equipment	\$306,301	\$4,766	\$32,569	\$6,246	\$43,581	14.2%	\$1,228,696	\$44,712	\$133,671	\$44,796	\$223,179	18.2%
HCS&E	\$1,749,772				\$0	0.0%	\$17,279,937	\$1,417,500	\$1,757,400	\$5,801,015	\$8,975,915	51.9%
Corporate Credit Card					\$0		\$0	\$0	\$0	\$0	\$0	

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$22,893,201	\$987,187	0	4.3%	\$0	\$0		



Department of Human Resources StateStat

Reporting Period: Sep-2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	8/28/07	9/11/07	9/25/07	10/09/2007		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	13.9	0.0	39.5	236.0	9
Operations	35.0	27.5	0.0	24.5	2460.0%	47.0	0.0	141.0	799.7	9
Social Services	2.5	3.0	0.0	0.0	0.0%	34.0	0.0	77.8	578.3	9
Family Investment	0.0	0.0	0.0	0.0	0.0%	1.2	0.0	14.5	20.5	9
Community Services	0.0	0.0	0.0	0.0	0.0%	1.1	0.0	11.0	19.5	9
Child-Support Enforcement	215.3	152.0	108.5	32.0	-70.5%	153.5	32.0	257.1	2,610.0	9
LDSS	8084.6	8300.8	8539.8	8567.3	0.3%	8,455.6	6,835.9	11,432.1	143,745.9	9
SICK LEAVE (DAYS)										
Office of the Secretary	43.1	61.1	67.9	46.9	-30.9%	60.2	34.8	101.3	963.0	9
Operations	169.6	139.8	181.7	160.2	-11.8%	179.1	139.8	228.3	3,044.7	9
Social Services	32.6	24.7	37.8	20.2	-46.6%	29.5	8.9	46.8	501.3	9
Family Investment	94.1	72.8	93.9	50.2	-46.5%	74.2	50.2	110.1	1,260.9	9
Community Services	46.1	44.4	31.8	24.4	-23.3%	35.9	23.6	47.9	574.7	9
Child-Support Enforcement	228.1	193.3	246.2	210.7	-14.4%	196.4	147.2	246.2	3,338.7	9
LDSS	2797.0	2517.2	2819.7	2613.4	-7.3%	2,751.2	1,786.5	3,755.0	44,019.9	9
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	10.0	0	0.0	0.0	0.0%	4.6	0.0	10.0	64.0	9
Operations	0	0.0	0.0	0.0	0.0%	0.7	0.0	8.0	12.0	9
Social Services	0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Family Investment	0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Community Services	0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.2	9
Child-Support Enforcement	0	0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
LDSS	66.7	49.6	79.4	88.1	11.0%	73.4	16.6	123.5	1,247.9	9
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	14.0	5.9	1.0	4.0	300.0%	8.1	1.0	14.0	138.5	9
Operations	24.4	19.8	10.8	3.0	-72.2%	16.1	3.0	30.6	274.0	9
Social Services	9.0	14.1	10.0	4.8	-52.0%	4.2	0.0	14.1	70.8	9
Family Investment	1.6	0.0	1.6	1.8	12.5%	1.9	0.0	9.0	32.2	9
Community Services	0.0	0.0	0.1	2.8	2700.0%	0.4	0.0	2.8	6.4	9
Child-Support Enforcement	13.0	38.6	20.6	16.0	-22.3%	26.2	13.0	38.6	445.2	9
LDSS	549.3	560.2	578.3	529.2	-8.5%	568.2	306.4	810.9	9,660.1	9
FROI TO IWIF										
Secretary	0	1	2	2	0.0%	1.0	0.0	2.0	8.0	9
Social Services	7	8	12	9	-25.0%	9.1	7.0	12.0	73.0	9
Family Investment	1	0	0	0	0.0%	0.3	0.0	1.0	2.0	9
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	9
Child-Support Enforcement	3	0	0	0	0.0%	0.9	0.0	3.0	7.0	9
FROI LAG > 5 DAYS										
Secretary	0	0	0	0	0.0%	0.3	0.0	1.0	2.0	9
Social Services	2	1	4	2	-50.0%	3.4	1.0	9.0	27.0	9
Family Investment	1	0	0	0	0.0%	0.3	0.0	1.0	2.0	9
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	9
Child-Support Enforcement	1	0	0	0	0.0%	0.3	0.0	1.0	2.0	9



Department of Human Resources LDSS Personnel

Reporting Period: Oct-2007

TOTAL OVERTIME BY JURISDICTION

	TWO-WEEK REPORTING PERIODS					YEAR TO DATE				
	8/28/07	9/11/07	9/25/07	10/09/07	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	263.0	271.0	258.0	258.5	0.2%	341.0	259.7	282.2	1,363.9	9
Anne Arundel	550.8	603.5	475.5	396.0	-20.1%	712.6	282.9	817.7	2,850.5	9
Baltimore City	1,959.6	1,886.9	1,877.0	2,206.2	14.9%	3,234.6	1,463.6	4,353.9	12,938.5	9
Baltimore	251.9	201.0	509.7	518.8	1.8%	486.5	168.5	481.7	1,945.9	9
Calvert	288.0	259.5	302.5	281.0	-7.7%	321.8	231.0	285.0	1,287.0	9
Caroline	271.5	296.0	296.0	270.0	-9.6%	349.4	257.0	304.8	1,397.7	9
Carroll	509.8	537.5	550.8	506.0	-8.9%	644.6	494.0	554.0	2,578.3	9
Cecil Co.	238.9	264.8	260.0	255.8	-1.6%	335.0	255.8	281.3	1,339.8	9
Charles	339.0	367.1	303.6	357.2	15.0%	346.3	240.5	296.0	1,385.3	9
Dorchester	266.3	278.8	308.0	267.8	-15.0%	370.0	273.1	318.3	1,480.0	9
Frederick	265.0	307.3	280.3	288.5	2.8%	380.7	273.0	352.0	1,522.6	9
Garrett	247.8	256.0	249.0	257.5	3.3%	308.9	246.5	248.5	1,235.5	9
Harford	270.6	309.7	310.0	302.7	-2.4%	400.3	293.4	346.7	1,601.1	9
Howard	296.1	318.8	278.4	289.3	3.8%	429.3	291.8	377.6	1,717.1	9
Kent	234.0	274.0	320.0	256.5	-24.8%	324.2	244.5	273.0	1,296.8	9
Montgomery	235.5	225.6	211.3	135.5	-55.9%	209.6	66.5	206.5	838.5	9
Prince George's	276.5	323.6	424.0	356.3	-19.0%	385.1	237.0	356.8	1,540.3	9
Queen Anne's	263.0	246.0	271.5	235.0	-15.5%	312.4	231.0	262.5	1,249.5	9
Somerset	134.8	173.0	126.8	127.5	0.5%	157.4	91.7	155.1	629.6	9
St. Mary's	0.0	0.0	16.5	3.0	-450.0%	71.7	17.5	94.5	286.8	9
Talbot	249.0	262.0	222.0	274.0	19.0%	305.6	218.0	256.0	1,222.5	9
Washington	270.7	274.5	275.4	289.6	4.9%	442.8	315.7	409.6	1,771.3	9
Wicomico	270.8	246.2	290.5	273.1	-6.4%	362.1	261.3	348.4	1,448.5	9
Worcester	132.0	118.0	123.0	161.5	23.8%	218.0	139.9	193.5	872.1	9
TOTAL	8,084.6	8,300.8	8,539.8	8,567.3						



Department of Human Resources
LDSS Personnel
 Reporting Period: Oct-2007

ON CALL OVERTIME BY JURISDICTION

	8/28/07	9/11/07	9/25/07	10/09/07	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	263.0	271.0	258.0	258.5	0.2%	339.2	252.7	282.2	1,356.9	9
Anne Arundel	489.0	522.0	390.0	345.0	-13.0%	572.4	222.0	645.0	2,289.5	9
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9
Baltimore	166.5	176.5	501.7	475.3	-5.6%	374.9	112.0	386.7	1,499.4	9
Calvert	246.0	246.0	255.0	246.0	-3.7%	300.0	207.0	261.0	1,200.0	9
Caroline	256.0	274.5	274.5	255.0	-7.6%	323.3	248.5	275.5	1,293.0	9
Carroll	509.8	537.5	550.8	506.0	-8.9%	643.6	494.0	550.0	2,574.3	9
Cecil Co.	238.9	264.8	260.0	255.8	-1.6%	317.0	238.8	261.3	1,267.8	9
Charles	252.3	253.0	245.6	255.0	3.7%	311.1	220.5	292.0	1,244.3	9
Dorchester	248.8	252.5	279.0	267.8	-4.2%	317.8	247.0	259.5	1,271.1	9
Frederick	261.0	276.0	265.5	282.5	6.0%	335.5	262.0	284.0	1,342.0	9
Garrett	247.8	256.0	249.0	257.5	3.3%	307.9	246.0	246.5	1,231.5	9
Harford	246.3	247.9	266.1	185.1	-43.8%	304.9	220.6	295.9	1,219.5	9
Howard	253.5	275.0	257.0	247.5	-3.8%	330.8	205.0	328.0	1,323.0	9
Kent	222.5	261.0	255.5	240.0	-6.5%	318.4	237.5	270.0	1,273.5	9
Montgomery	0.0	0.0	0.0	0.0	0.0%	68.3	0.0	206.5	273.0	9
Prince George's	221.0	250.5	399.0	305.0	-30.8%	384.5	230.5	385.0	1,538.0	9
Queen Anne's	263.0	246.0	271.5	235.0	-15.5%	312.4	231.0	262.5	1,249.5	9
Somerset	122.3	162.0	122.8	122.6	-0.2%	148.7	84.0	148.1	594.7	9
St. Mary's	0.0	0.0	0.0	0.0	0.0%	20.1	0.0	80.5	80.5	9
Talbot	249.0	262.0	222.0	269.0	17.5%	305.6	218.0	256.0	1,222.5	9
Washington	256.7	263.5	274.4	256.1	-7.1%	335.7	263.1	274.2	1,342.7	9
Wicomico	270.8	246.2	290.5	273.1	-6.4%	309.1	239.6	253.6	1,236.3	9
Worcester	132.0	118.0	123.0	161.5	23.8%	184.3	124.5	193.5	737.0	9
TOTAL	5,416.2	5,661.9	6,010.9	5,699.3						



Department of Human Resources LDSS Personnel

Reporting Period: Oct-2007

SICK LEAVE BY JURISDICTION

	TWO-WEEK REPORTING PERIODS					% Change	Average	Minimum	Maximum	Total	Periods
	8/28/07	9/11/07	9/25/07	10/9/07							
Allegany	79.4	77.6	131.1	93.1	-40.8%	77.5	47.8	82.0	310.0	9	
Anne Arundel	106.6	115.4	70.2	130.8	46.3%	171.7	124.6	148.8	686.8	9	
Baltimore City	1,094.0	1,021.1	1,164.0	1,037.0	-12.2%	1,336.8	962.0	1,173.0	5,347.0	9	
Baltimore	164.4	151.6	208.0	172.0	-20.9%	231.8	165.3	213.0	927.1	9	
Calvert	14.6	19.1	15.2	22.3	31.8%	31.6	17.6	33.8	126.3	9	
Caroline	23.7	14.9	35.3	28.5	-23.9%	28.2	19.0	24.7	112.7	9	
Carroll	138.0	71.0	77.0	85.0	9.4%	81.3	44.0	73.0	325.0	9	
Cecil Co.	82.2	44.0	77.3	52.3	-47.8%	69.2	50.1	63.0	276.7	9	
Charles	110.8	77.0	61.6	42.0	-46.7%	70.4	41.0	72.0	281.5	9	
Dorchester	27.4	35.6	10.4	34.4	69.8%	47.5	29.2	46.4	190.0	9	
Frederick	87.9	68.0	81.7	68.0	-20.1%	68.9	39.5	77.0	275.5	9	
Garrett	31.6	30.5	33.0	36.0	8.3%	23.4	13.4	25.0	93.6	9	
Harford	71.1	73.2	64.5	64.8	0.5%	74.6	48.9	71.0	298.3	9	
Howard	57.0	59.0	87.0	72.0	-20.8%	55.0	33.0	57.0	220.0	9	
Kent	9.9	13.6	24.3	15.5	-56.8%	25.4	9.0	32.0	101.4	9	
Montgomery	237.6	140.9	159.2	160.4	0.7%	207.5	147.6	193.2	829.8	9	
Prince George's	187.1	207.7	220.7	208.0	-6.1%	230.5	169.3	195.0	921.8	9	
Queen Anne's	19.8	13.3	13.5	15.6	13.5%	31.1	16.0	36.0	124.5	9	
Somerset	57.5	44.4	55.0	42.8	-28.5%	56.3	36.7	61.7	225.0	9	
St. Mary's	68.1	54.5	44.0	30.6	-43.8%	55.7	38.4	49.8	222.7	9	
Talbot	15.0	27.0	22.0	27.0	18.5%	41.5	24.0	45.0	166.0	9	
Washington	56.6	71.6	71.3	102.7	30.6%	120.6	92.8	100.3	482.3	9	
Wicomico	32.4	57.2	59.0	49.8	-18.5%	64.3	19.0	67.0	257.0	9	
Worcester	24.3	29.0	34.4	22.8	-50.9%	17.1	12.0	16.0	68.3	9	
TOTAL	2,797.0	2,517.2	2,819.7	2,613.4							

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS					% Change	Average	Minimum	Maximum	Total	Periods
	8/28/07	9/11/07	9/25/07	10/9/07							



Department of Human Resources

Social Services Administration

Reporting Period: Sep-2007

Reporting Period: Sep-2007

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
JURISDICTION											
Total # Open at beginning of report month	6,897	6,504	6,169	6,047	-1.98%	6,390	6,047	6,897	31,948	7	
Total # New during report month	1,842	1,611	1,985	2,084	4.99%	2,015	1,611	2,553	10,075	7	
Total # Completed during report month	2,235	1,947	2,107	1,772	-15.90%	2,013	1,772	2,235	10,066	7	
Total # Open at the end of report month	6,504	6,168	6,047	6,359	5.16%	6,395	6,047	6,897	31,975	7	
Total New Allegations	1,842	1,617	1,960	2,128	8.57%	2,017	1,617	2,540	10,087	7	
Physical Abuse	604	445	525	779	48.38%	665	445	971	3,324	7	
Sexual Abuse	232	262	328	288	-12.20%	288	232	330	1,440	7	
Mental Injury-Abuse	11	1	0	25	#DIV/0!	9	0	25	45	7	
Neglect	985	908	1,105	1,005	-9.05%	1,046	908	1,225	5,228	7	
Mental Injury-Neglect	10	1	2	31	1450.00%	10	1	31	50	7	
Reports	3,571	3,237	3,446	3,757	9.02%	3,679	3,237	4,386	18,397	7	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,210	1,987	1,988	1,644	-17.3%	1,946	1,644	2,210	9,732	7	
"Indicated" Findings Total	458	427	495	382	-22.83%	430	382	495	2,150	7	
Physical Abuse	114	102	99	80	-19.19%	97	80	114	485	7	
Sexual Abuse	76	85	105	68	-35.24%	84	68	105	421	7	
Mental Injury-Abuse	0	2	1	0	-100.00%	1	0	2	3	7	
Neglect	268	219	290	234	-19.31%	244	210	290	1,221	7	
Mental Injury-Neglect	0	19	0	0	#DIV/0!	4	0	19	20	7	
"Unsubstantiated" Findings Total	451	501	435	383	-11.95%	442	383	501	2,212	7	
Physical Abuse	154	180	140	117	-16.43%	151	117	180	756	7	
Sexual Abuse	44	57	63	41	-34.92%	54	41	65	270	7	
Mental Injury-Abuse	0	1	2	1	-50.00%	1	0	2	4	7	
Neglect	253	263	229	224	-2.18%	236	212	263	1,181	7	
Mental Injury-Neglect	0	0	1	0	-100.00%	0	0	1	1	7	
"Ruled Out" Findings	1,073	1,301	1,059	879	-17.00%	1,077	879	1,301	5,385	7	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	4,439	4,458	4,420	4,455	0.79%	4,392	4,187	4,458	21,959	7	
New Families	836	859	863	864	0.12%	853	836	864	4,265	7	
Cases Closed	817	897	828	956	15.46%	826	633	956	4,131	7	
End of Month Total Families	4,458	4,420	4,455	4,363	-2.07%	4,425	4,363	4,458	22,124	7	



Department of Human Resources

Social Services Administration

Reporting Period: Sep-2007

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OUT-OF-HOME SERVICES

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children	10,432	10,345	10,263	10,245	-0.18%	10,333	10,245	10,432	51,665	7
New Out-of-Home Service Cases	303	330	435	237	-45.52%	327	237	435	1,635	7
Foster Children Leaving Care	389	413	458	289	-36.90%	380	289	458	1,901	7
Children Adopted	59	49	53	49	-7.55%	51	46	59	256	7
Children Reunified	130	136	119	116	-2.52%	121	106	136	607	7
Children in Legal Guardianship	30	27	24	48	100.00%	33	24	48	166	7
Aged Out	33	32	47	54	14.89%	42	32	54	210	7
Other	137	169	215	22	-89.77%	132	22	215	662	7
Foster Children End of Report Month	10,346	10,263	10,245	10,193	-0.51%	10,281	10,193	10,358	51,405	7
Children in Family Foster Homes	7,192	6,891	6,272	6,730	7.30%	6,794	6,272	7,192	33,970	7
Children in Group Homes	1,896	1,939	2,123	2,053	-3.30%	2,000	1,896	2,123	9,999	7
Children in Residential Treatment Centers	307	347	341	346	1.47%	331	307	347	1,655	7
Children in Independent Living	259	305	292	304	4.11%	283	257	305	1,417	7
Children in other placements	412	781	811	370	-54.38%	613	370	811	3,065	7
Children in Trial Home Visits	280	348	406	390	-3.94%	390	390	390	390	7

FAMILY FOSTER HOMES

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	2,843	2,834	2,829	2,856	0.95%	2,832	2,797	2,856	14,159	7
New Homes	45	46	86	78	-9.30%	64	45	86	319	7
Closed Homes	54	51	59	51	-13.56%	47	18	59	233	7
End of Month - Foster Families	2,834	2,829	2,856	2,883	0.95%	2,849	2,829	2,883	14,245	7

ADOPTION

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Children With Plan	1,528	1,496	1,461	1,462	0.07%	1,487	1,461	1,528	7,437	7
New Plan	61	38	70	71	1.43%	67	38	96	336	7
Plan Changed	39	24	17	29	70.59%	24	9	39	118	7
Children Adopted	53	49	53	49	-7.55%	48	37	53	241	7
End of Month - Children With Plan	1,497	1,461	1,463	1,455	-0.55%	1,483	1,455	1,540	7,416	7
Legally Free Children	955	863	864	872	0.93%	795	422	955	3,976	7
Length of Stay										
Length of Time in Care	37	38	42	38	-8.25%	38	36	42	192	7
Time Since Termination of Parental Rights	29	28	27	29	7.45%	26	18	29	130	7
Time to Adoption	38	41	37	37	0.42%	37	32	41	185	7



**Department of Human Resources
Social Services Administration
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CHESSIE JURISDICTION	REPORTING PERIOD							
	Jun-07		Jul-07		Aug-07		Sep-07	
	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete	% of Records 0-75% Complete	% of Records 76-100% Complete
Allegany	0%	100%	0%	100%	0%	100%	0%	100%
Anne Arundel	12%	88%	6%	94%	0%	100%	3%	97%
Baltimore City	71%	29%	61%	39%	52%	48%	51%	49%
Baltimore	36%	64%	28%	72%	30%	70%	5%	95%
Calvert	21%	79%	30%	70%	24%	76%	0%	100%
Caroline	34%	66%	41%	59%	41%	59%	11%	89%
Carroll	0%	100%	17%	83%	13%	88%	13%	87%
Cecil Co.	16%	84%	16%	84%	16%	84%	0%	100%
Charles	24%	76%	5%	95%	4%	96%	3%	97%
Dorchester	3%	97%	8%	92%	8%	92%	4%	96%
Frederick	0%	100%	0%	100%	0%	100%	0%	100%
Garrett	18%	82%	31%	69%	12%	88%	3%	97%
Harford	7%	93%	3%	97%	3%	97%	5%	95%
Howard	69%	31%	51%	49%	48%	52%	37%	63%
Kent	6%	94%	2%	98%	0%	100%	15%	85%
Montgomery	10%	90%	23%	77%	20%	80%	7%	93%
Prince George's	69%	31%	67%	33%	65%	35%	35%	65%
Queen Anne's	1%	99%	3%	97%	6%	94%	0%	100%
St. Mary's	22%	78%	23%	77%	26%	74%	1%	99%
Somerset	22%	78%	32%	68%	34%	66%	19%	81%
Talbot	26%	74%	26%	74%	22%	78%	0%	100%
Washington	21%	79%	20%	80%	12%	88%	5%	95%
Wicomico	15%	85%	34%	66%	19%	81%	14%	86%
Worcester	89%	11%	85%	15%	63%	37%	0%	100%
TOTAL	51%	49%	46%	54%	41%	59%	31%	69%



Department of Human Resources
Social Services Administration
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FOSTER FAMILIES JURISDICTION	REPORTING PERIOD							
	Jul-07		Aug-07		Sep-07		Oct-07	
	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved	# of active foster families	# of applications processed and approved
Allegany	50	1	51	1	52	1		
Anne Arundel	96	0	94	5	95	2		
Baltimore City	1,387	21	1400	39	1405	30		
Baltimore	180	4	183	9	186	5		
Calvert	27	0	25	0	25	0		
Caroline	33	0	33	0	35	2		
Carroll	26	0	24	0	24	1		
Cecil Co.	43	0	43	2	45	2		
Charles	48	1	54	8	56	4		
Dorchester	17	1	20	3	22	2		
Frederick	83	1	81	2	86	5		
Garrett	39	0	38	0	38	0		
Harford	87	0	86	0	86	0		
Howard	44	1	44	0	47	3		
Kent	4	0	4	0	3	0		
Montgomery	283	6	288	7	292	11		
Prince George's	97	4	100	4	98	4		
Queen Anne's	18	0	17	1	17	1		
St. Mary's	27	0	27	0	27	0		
Somerset	18	1	18	0	18	0		
Talbot	19	0	18	0	18	0		
Washington	141	5	143	2	148	5		
Wicomico	50	0	53	3	50	0		
Worcester	12	0	12	0	10	0		
TOTAL	2,829	46	2,856	86	2,883	78		



**Department of Human Resources
Family Investment Administration**

Reporting Period: Sep-07

FOOD STAMPS

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Total Food Stamp Recipients	320,171	324,245	332,353	334,543	0.66%	312,299	306,002	320,501		SFY 2007
Recipient Households	148,760	150,348	153,968	154,600	0.41%	144,501	140,884	148,760		SFY 2007
\$ Value Disbursed	\$29,950,900	\$30,341,355	\$31,091,503	\$30,846,709	-0.79%	\$28,967,373	\$27,307,551	\$30,285,143	\$347,608,475	SFY 2007
Cases Closed	12,686	13,422	12,935	16,127	24.68%	13,416	6,845	19,653	160,989	SFY 2007
Applications Taken	17,432	17,565	19,075	17,254	-9.55%	15,961	12,802	17,796	191,526	SFY 2007
Approvals	14,947	15,010	16,555	14,336	-13.40%	13,845	11,848	15,761	166,137	SFY 2007
Denials	4,129	4,215	4,957	4,047	-18.36%	4,147	3,460	4,674	49,768	SFY 2007
Non-Public Assistance Recipients	250,242	254,288	261,652	255,401	-2.39%	242,354	233,570	250,242		SFY 2007
Recipient Households	104,049	105,529	108,811	105,797	-2.77%	100,278	96,187	104,049		SFY 2007
\$ Value Disbursed	\$20,227,488	\$20,557,706	\$21,183,745	\$20,917,123	-1.26%	\$19,299,362	\$18,198,460	\$20,227,488	\$231,592,341	SFY 2007
Cases Closed	11,522	11,926	11,465	14,976	30.62%	11,775	6,405	16,556	141,295	SFY 2007
Applications Taken	15,815	15,984	17,317	15,041	-13.14%	14,364	11,444	16,039	172,363	SFY 2007
Approvals	13,264	13,406	14,747	11,962	-18.89%	12,192	10,430	13,991	146,300	SFY 2007
Denials	3,884	3,972	4,679	3,802	-18.74%	3,874	3,234	4,348	46,485	SFY 2007
Public Assistance Recipients	69,929	69,957	70,701	79,142	11.94%	69,945	67,322	72,432		SFY 2007
Recipient Households	44,711	44,819	45,157	48,803	8.07%	44,231	43,781	45,100		SFY 2007
\$ Value Disbursed	\$9,723,412	\$9,783,649	\$9,907,758	\$9,929,586	0.22%	\$9,668,011	\$9,035,709	\$10,141,410	\$116,016,134	SFY 2007
Cases Closed	1,164	1,496	1,470	1,151	-21.70%	1,599	246	3,197	19,185	SFY 2007
Applications Taken	1,617	1,581	1,758	2,213	25.88%	1,597	1,045	1,978	19,163	SFY 2007
Approvals	1,683	1,604	1,808	2,374	31.31%	1,653	1,239	1,935	19,837	SFY 2007
Denials	245	243	278	245	-11.87%	274	226	326	3,283	SFY 2007
Payment Error Rate*	Feb-07	Mar-07	Apr-07	May-07	% Change	Average	Minimum	Maximum	Total	Periods
Overpayment Error Rate	5.14%	5.56%	6.15%	6.10%	-0.82%	6.10%	3.58%	6.15%		FFY 2007through 5/07
Underpayment Error Rate	4.18%	4.47%	5.08%	5.00%	-1.6%	5.00%	2.83%	5.08%		FFY 2007through 5/07
State-reported Negative error rate	0.95%	1.09%	1.07%	1.10%	2.7%	1.10%	0.59%	1.10%		FFY 2007through 5/07
State-reported Negative error rate	18.69%	18.51%	17.99%	16.91%	-6.4%	16.91%	16.91%	19.62%		FFY 2007through 5/07

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-07	Mar-07	Apr-07	May-07	% Change	Average	Minimum	Maximum	Total FFY	Periods
Food Stamp Negative Errors (closing and denials)	8	10	7	6	-16.7%				80	10/06-5/07
Monthly Sample Sizes	61	65	62	69					749	10/06-5/07
Food Stamp Payment Errors (total)	15	8	9	10	10.0%				59	10/06-5/07
Monthly Sample Sizes	87	84	87	89					941	10/06-5/07
1) Earned Income Incorrect	8	3	1	4					20	10/06-5/07
Not reported by the customer	6	2	1	0					12	10/06-5/07
Not processed by the agency	2	1	0	4					8	10/06-5/07
2) Shelter Deduction Incorrect	2	0	1	0					8	10/06-5/07
3) Unearned Income Incorrect	1	1	1	3					7	10/06-5/07
4) Household Members Incorrect	0	1	1	1					7	10/06-5/07
5) Other	4	3	5	2					17	10/06-5/07
Supervisory Review System (SRS)										
# of cases identified for correction	266	277	300	300						
# of cases corrected	266	277	300	300						



**Department of Human Resources
Family Investment Administration**

Reporting Period: Sep-07

MEDICAID

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Applications Taken (CC, LTC & SSI)	27,505	27,690	30,601	26,723	-14.51%	26,411	22,657	30,231	316,934	SFY 2007	
Approvals (CC, LTC & SSI)	22,712	20,980	25,554	21,008	-21.64%	20,439	17,785	24,472	245,263	SFY 2007	
Denials (CC, LTC & SSI)	18,241	16,965	20,038	16,551	-21.07%	16,910	14,117	19,491	202,918	SFY 2007	
Community Care Cases	279,114	266,504	269,149	279,960	3.86%	270,267	264,333	279,395		SFY 2007	
Applications Taken	25,796	26,191	28,942	25,241	-14.66%	24,916	21,213	28,303	298,995	SFY 2007	
Approvals	20,446	18,960	23,168	19,019	-21.82%	18,380	15,877	21,826	220,556	SFY 2007	
Denials	16,756	15,650	18,498	15,331	-20.66%	15,550	12,814	17,817	186,597	SFY 2007	

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Recipients	49,088	49,098	50,389	50,771	0.75%	50,139	47,949	52,110		SFY 2007	
Recipient Families	20,981	20,962	21,493	21,516	0.11%	21,434	20,725	22,146		SFY 2007	
\$ Value Disbursed	\$8,185,428	\$8,225,640	\$8,473,730	\$8,480,684	0.08%	8,101,233	7,590,971	8,732,344	97,214,792	SFY 2007	
Cases Closed	2,317	2,388	2,419	2,454	1.43%	2,612	2,282	3,046	31,343	SFY 2007	
Applications Taken	4,597	4,688	5,076	4,315	-17.64%	4,338	3,662	5,189	52,052	SFY 2007	
Approvals	2,149	2,078	2,496	1,965	-27.02%	2,157	1,796	2,549	25,880	SFY 2007	
Denials	2,879	2,804	3,396	2,706	-25.50%	2,775	2,261	3,338	33,301	SFY 2007	
Payment Accuracy Rate*	95.96%	95.96%	95.88%	95.88%	0.00%	95.6%	94.9%	96.0%		SFY 2007 through 3/07	
Federal Work Participation Rate*	37.1%	37.1%	37.8%	39.0%	3.08%	37.8%	37.1%	39.0%		FFY 2007 through 7/07	
Employment Retention Rate+	77%	77%	77%	77%	0.00%	78%	76%	81%		Closed Cases Jul-05-Jun 06	

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Recipients	11,737	11,680	11,985	11,659	-2.80%	11,271	10,623	11,834		SFY 2007	
\$ Value Disbursed	\$2,082,933	\$2,098,457	\$2,167,422	\$2,075,586	-4.42%	2,017,150	1,910,414	2,115,450	24,205,805	SFY 2007	
Cases Closed	1,427	1,419	1,323	1,378	3.99%	1,274	1,011	1,462	15,289	SFY 2007	
Applications Taken	2,939	2,985	3,195	2,847	-12.22%	2,809	2,438	3,177	33,707	SFY 2007	
Approvals	1,404	1,331	1,522	1,182	-28.76%	1,336	1,128	1,499	16,026	SFY 2007	
Denials	2,092	2,012	2,252	1,926	-16.93%	1,992	1,731	2,234	23,903	SFY 2007	

*State calculated federal measures like the FS Error Rate and Work Participation Rate and the State TCA Payment Accuracy are cumulative for the reporting year to date,

so the year to date average equals the most recent month reported. Additionally, these measures lag by several months due to the sampling and reviews needed to determine these indicators.

+ The Employment Retention Rate is derived from quarterly UI data from the previous year but is reported on StateStat as a monthly figure according to the most recent quarter available.



Department of Human Resources

Community Services Administration

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HOME ENERGY PROGRAMS

	REPORTING PERIOD					YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Electric Universal Service Program										
Recipient Households	58	7,398	3,853	6,594	71.1%	4,476	58	7,398	17,903	8
\$ Value Disbursed	\$15,756	\$4,558,207	\$4,685,292	\$3,716,352	-20.7%	3,243,902	15,756	4,685,292	12,975,607	8
Applications	59	15,848	10,034	6,692	-33.3%	8,158	59	15,848	32,633	8
Approvals	34	8,174	3,853	2,123	-44.9%	3,546	34	8,174	14,184	8
Denials	24	957	397	233	-41.3%	403	24	957	1,611	8
MD Energy Assistance Recipients										
Recipient Households	74	0	0	0	#DIV/0!	19	0	74	74	8
\$ Value Disbursed	15,766	0	0	0	#DIV/0!	3,942	0	15,766	15,766	8
Applications	74	16,384	10,464	6,951	-33.6%	8,468	74	16,384	33,873	8
Approvals	48	0	0	0	#DIV/0!	12	0	48	48	8
Denials	26	707	391	217	-44.5%	335	26	707	1,341	8
Arrearage (one time only)										
Recipient Households		272	966	474	-50.9%	571	272	966	1,712	8
\$ Value Disbursed		\$238,763	\$715,021	\$359,077	-49.8%	437,620	238,763	715,021	1,312,861	8
Applications		1,698	819	532	-35.0%	1,016	532	1,698	3,049	8
Approvals		1,119	378	240	-36.5%	579	240	1,119	1,737	8
Denials		331	114	57	-50.0%	167	57	331	502	8

ADULT SERVICES

	REPORTING PERIOD					YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
TOTAL CASES	11,575	12,036	11,760	9,155	-22.2%	11,132	9,155	12,036	44,526	8
# Protective Services Investigations	364	437	418	389	-6.9%	402	364	437	1,608	8
Active Protective Services Caseload	1308	1,331	1,370	1,376	0.4%	1,346	1,308	1,376	5,385	8
Social Services Case Management Cases	3377	3295	3,234	3,255	0.6%	3290	3,234	3,377	13,161	8
% under 65 Years Old	25%	24%	25%	25%	0.0%	na	0	25%	1	8
Closed Cases	650	638	579	462	-20.2%	582	462	650	2,329	8
# In Home Aide Services (IHAS) Customers	2,312	2,309	2,245	2,160	-3.8%	2,257	2,160	2,312	9,026	8
% of customers under 65 Years Old	35%	35%	35%	36%	2.9%	NA	0	36%	NA	8
New Clients Receiving Services	63	58	47	51	8.5%	55	47	63	219	8
Closed Cases	106	107	131	82	-37.4%	107	82	131	426	8
IHAS Waiting List	1715	1687	1,588	1,417	-10.8%	1602	1,417	1715	6,407	8
Avg. Length of Time Receiving Services (in years)	2.75	2.75	2.80	2.83	1.1%	2.78	3	2.83	11.13	8
** # Respite Clients	1951	2429	2350		-3.3%	2,243	1,951	2429	6730	8
New Clients	34	85	80		-5.9%	66	34	85	199	8
# Unable to Serve	121	180	80		-55.6%	127	80	180	381	8
# Project Home Placements	548	548	555	558	0.5%	552	548	558	2209	8
Applications	10	27	45	9	-80.0%	23	9	45	91	8
New Clients	12	6	11	20	81.8%	12	6	20	49	8
Denials	3	1	1	4	300.0%	2	1	4	9	8

NEW AMERICANS

	REPORTING PERIOD					YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Refugee Employment Program Clients	465	456	465	319	-31.4%	426	319	465	1,705	8
New Clients	102	97	87	84	-3.4%	93	84	102	370	8
# of Employment Placements	64	60	73	66	-9.6%	66	60	73	263	8
Average Wage	\$9.31	\$8.47	\$8.88	\$9.00	1.4%	\$8.92	\$8.47	9	NA	8
% with Health Benefits	87%	86%	75%	87%	16.0%	83.75%	75%	1	NA	8
Job Retention >90 Days	50	49	58	55	-5.2%	53	49	58	212	8



Department of Human Resources Community Services Administration

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Energy Assistance Applications, by month, for FY 2007														
COUNTY	July	August	September	October	November	December	January	February	March	April	May	June - Prog End	FY 07 Total Actuals	2007 Goal
Allegany	703	667	550	821	615	412	441	279	357	214	121	0	5,180	5,675
Anne Arundel	133	440	313		507	277	323	172	350	319	712	22	3,568	4,226
Baltimore City	2,836	5,181	2,871	3,314	3,959	1,890	2,721	1,090	1,683	1,750	1,844	377	29,516	36,390
Baltimore	2,133	-91	3,090	1,346	1,031	1,061	1,264	1,090	1,616	1,272	637	-1	14,448	14,595
Calvert	119	290	78	45	81	45	49	26	42	42	65	0	882	1,027
Caroline	288	563	179	317	134	69	108	75	130	55	30	0	1,948	2,312
Carroll	790	656	264	208	112	86	131	99	120	132	55	0	2,653	3,297
Cecil Co.	669	681	388	356	262	220	232	163	195	138	78	1	3,383	3,520
Charles	85	201	265	393	325	78	108	75	78	136	119	2	1,865	2,295
Dorchester	1,048	558	174	214	136	105	130	105	102	66	49	0	2,687	3,312
Frederick	436	617	338	336	391	288	198	160	159	140	149	9	3,221	3,422
Garrett	542	535	504	382	237	198	147	153	100	67	37	4	2,906	3,250
Harford	288	796	515	761	552	289	270	181	314	328	253	0	4,547	4,588
Howard	262	397	275	269	231	208	201	106	131	116	75	17	2,288	2,573
Kent	313	173	128	139	76	59	64	48	52	34	23	-1	1,108	1,350
Montgomery	1,800	1,814	611	458	807	359	394	473	501	390	221	0	7,828	7,650
Prince George's	1,761	1,202	932	1,008	674	575	611	652	771	798	413	-3	9,394	9,867
Queen Anne's	119	136	76	102	115	98	123	60	53	38	19	0	939	1,029
St. Mary's	36	314	383	217	167	84	86	65	69	86	65	0	1,572	2,205
Somerset	107	230	148	388	181	83	110	86	63	49	17	0	1,462	1,630
Talbot	91	228	150	157	100	119	76	62	68	43	29	-1	1,122	1,370
Washington	381	781	500	370	319	228	225	233	226	141	35	-1	3,438	3,985
Wicomico	176	527	250	856	715	302	279	234	258	176	123	-5	3,891	3,620
Worcester	143	455	94	137	277	107	157	112	89	94	37	0	1,702	1,812
TOTAL	15,259	17,351	13,076	12,594	12,004	7,240	8,448	5,799	7,527	6,624	5,206	420	111,548	125,000

Energy Assistance Applications, by month, for FY 2006

COUNTY	July	August	September	October	November	December	January	February	March	April	May	June	FY 06 Total Actuals	2006 Goal
Allegany	567	572	622	735	615	513	518	287	205	201	111	1	4,947	4,700
Anne Arundel	89	223	238	249	507	639	485	339	293	242	246	4	3,554	3,500
Baltimore City	2,372	1,544	3906	4839	3959	3730	2614	3663	3031	1755	1441	205	33,059	29,000
Baltimore	824	1,245	1424	1670	1031	1385	1371	1447	1261	980	568	18	13,224	12,000
Calvert	147	228	57	61	81	66	57	43	57	33	28	0	858	850
Caroline	441	390	339	178	134	83	84	87	77	33	19	0	1,865	1,750
Carroll	204	173	389	299	112	272	127	127	216	103	78	0	2,100	2,200
Cecil Co.	611	666	343	333	262	201	193	155	176	93	65	0	3,098	2,750
Charles	59	216	444	341	325	155	114	117	133	66	79	0	2,049	1,900
Dorchester	363	515	438	372	136	160	116	83	71	44	40	0	2,338	2,400
Frederick	678	359	338	178	391	293	259	172	162	107	121	1	3,059	3,000
Garrett	365	497	492	377	237	147	169	124	110	72	26	0	2,616	2,400
Harford	237	512	360	596	552	384	348	277	279	159	213	21	3,938	3,800
Howard	102	273	111	160	231	341	232	169	195	219	144	12	2,189	1,800
Kent	301	185	134	102	76	51	60	43	38	19	20	0	1,029	950
Montgomery	1,341	721	638	797	807	283	506	419	429	292	104	2	6,339	6,000
Prince George's	1,449	1,013	838	888	674	634	592	608	557	322	351	6	7,932	7,800
Queen Anne's	43	112	104	153	115	125	51	34	33	21	13	0	804	850
St. Mary's	48	88	60	477	167	172	104	93	116	75	53	0	1,453	1,800
Somerset	101	158	127	153	181	295	108	83	61	29	38	0	1,334	1,350
Talbot	133	170	158	129	100	151	98	86	63	45	25	0	1,158	1,100
Washington	259	474	407	487	319	169	146	168	173	81	34	0	2,717	3,300
Wicomico	209	294	411	505	715	406	318	226	280	97	110	3	3,574	3,000
Worcester	197	220	183	309	277	157	124	90	64	34	23	0	1,678	1,500
TOTAL	11,140	10,848	12,561	14,388	12,004	10,812	8,794	8,940	8,080	5,122	3,950	273	106,912	99,700

**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: Sep-07



Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	263,627	263,043	262,957	260,772	-0.83%	262,600	260,772	263,627		8	
Number of Active Cases Added during the Month	4,648	3,962	4,634	3,885	-16.16%	4,282	3,885	4,648		8	
Number of Active Cases Subtracted during the Month	5,232	4,048	6,819	4,238	-37.85%	5,084	4,048	6,819		8	
Total Active Caseload at the End of the Month	263,043	262,957	260,772	260,419	-0.14%	261,798	260,419	263,043		8	
In-state Caseload	232,877	232,770	230,510	230,191	-0.14%	231,587	230,191	232,877		8	
Interstate Caseload	30,166	30,187	30,262	30,228	-0.11%	30,211	30,166	30,262		8	
Interstate Cases Initiated By Maryland to Another State	15,921	15,893	15,891	15,856	-0.22%	15,890	15,856	15,921		8	
Interstate Cases Received By Maryland from Another States	13,740	13,782	13,855	13,860	0.04%	13,809	13,740	13,860		8	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	173,639	173,392	173,209	173,100	-0.06%	173,335	173,100	173,639		8	
# of Children in the Caseload with Paternity Established	139,947	140,001	139,938	139,935	0.00%	139,955	139,935	140,001		8	
# of Children in the Caseload with Paternity Established	80.6%	80.7%	80.8%	80.8%	0.05%	80.7%	80.6%	80.8%		8	
# of Children Needing Paternity Established at the Beginning of the Month	35,088	33,692	33,391	33,271	-0.36%	33,861	33,271	35,088		8	
# of Children Needing Paternity Established Added during the Month	2,344	1,983	2,280	1,919	-15.83%	2,132	1,919	2,344		8	
# of Children Needing Paternity Established Subtracted during the Month	3,740	2,284	2,400	2,025	-15.63%	2,612	2,025	3,740		8	
# of Children Needing Paternity Established at the End of Month	33,692	33,391	33,271	33,165	-0.32%	33,380	33,165	33,692		8	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	201,210	201,151	201,535	205,541	1.99%	202,359	201,151	205,541		8	
% of Cases in Caseload with a Support Order	76.5%	76.5%	77.3%	78.9%	1.64%	77.3%	76.5%	78.9%		8	
# of Cases Needing a Support Order Established at the Beginning of Month	62,752	61,833	61,806	59,237	-4.16%	61,407	59,237	62,752		8	
# of Cases Needing a Support Order Established Added during the Month	3,765	3,306	3,913	3,281	-16.15%	3,566	3,281	3,913		8	
# of Cases Needing a Support Order Established Subtracted during the Month	4,684	3,333	6,482	7,640	17.86%	5,535	3,333	7,640		8	
# of Cases Needing a Support Order Established at the End of the Month	61,833	61,806	59,237	54,878	-7.36%	59,439	54,878	61,833		8	

Current Support Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Amount of Current Support Due	\$ 51,263,198	\$ 51,409,497	\$ 52,479,825	\$ 49,860,741	-4.99%	\$ 51,253,315.27	\$ 49,860,741.12	\$ 52,479,825.36		8	
Amount Distributed toward Current Support	\$ 30,813,469	\$ 29,061,306	\$ 29,489,444	\$ 29,528,854	0.13%	\$ 29,723,268.09	\$ 29,061,305.55	\$ 30,813,469.06		8	
Percent of Current Support Distributed	60.1%	56.5%	56.2%	59.2%	3.03%	58.0%	56.2%	60.1%		8	
Number of Cases with Current Support Due	134,773	135,245	135,019	133,092	-1.43%	134,532	133,092	135,245		8	
Number of Cases that had a Distribution toward Current Support	86,452	83,472	84,622	83,595	-1.21%	84,535	83,472	86,452		8	
# of Cases that did not have a Distribution toward Current Support	48,321	51,773	50,397	49,497	-2.73%	49,997	48,321	51,773		8	
% of Cases that had a Distribution toward Current Support	64.1%	61.7%	62.7%	62.8%	0.14%	62.8%	61.7%	64.1%		8	

Arrears Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Amount of Arrears Owed	\$ 1,593,786,299	\$ 1,597,597,036	\$ 1,597,910,069	\$ 1,602,033,406	0.26%	###	###	###		8	
Amount Distributed toward Arrears	\$ 10,311,389	\$ 8,075,485	\$ 9,749,739	\$ 6,511,904	-33.21%	\$ 8,662,129.23	\$ 6,511,904.02	\$ 10,311,388.91		8	
Percent of Arrears Distributed	0.6%	0.5%	0.6%	0.4%	-0.20%	0.5%	0.4%	0.6%		8	
Number of Cases in Arrears	165,492	166,366	164,111	165,929	1.11%	165,475	164,111	166,366		8	
Number of Cases in Arrears that had a Distribution toward Arrears	49,504	47,346	53,482	43,980	-17.77%	48,578	43,980	53,482		8	
Number of Cases in Arrears that did not have a Distribution toward Arrears	115,988	119,020	110,629	121,949	10.23%	116,897	110,629	121,949		8	
Percent of Cases in Arrears that had a Distribution toward Arrears	29.9%	28.5%	32.6%	26.5%	-6.08%	29.4%	26.5%	32.6%		8	

Disbursed Collections	REPORTING PERIODS					% Change	YEAR TO DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	Average		Minimum	Maximum	Total	Periods	
Total Child Support Disbursed in the Month	\$ 41,535,039	\$ 39,722,749	\$ 43,294,717	\$ 36,134,928	-16.54%	\$ 40,171,858.26	\$ 36,134,928.15	\$ 43,294,717.49		8	
Total Number of Paying Cases	104,895	102,458	101,868	99,979	-1.85%	102,300	99,979	104,895		8	
Percent of Paying Cases	55.1%	53.8%	53.5%	52.7%	-0.84%	53.8%	52.7%	55.1%		8	
Number Children in Cases Receiving Support	112,893	110,268	109,294	107,257	-1.86%	109,928	107,257	112,893		8	
Total Payment Issued (Transactions)	220,352	213,582	226,475	200,519	-11.50%	215,000	200,519	233,708		8	
Checks Issued in Error	13	8	13	3	-76.90%	45	3	41		8	
Dollar Value of Payments Issued in Error	\$ 22,831.00	\$ 7,232.00	\$ 17,228.00	3691	-78.60%	11,890	3,691	22,831		8	



**Department of Human Resources
Jurisdiction Comparison
Reporting Period: Sep-2007**

CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07	% Change	Average	Minimum	Maximum	Total	Periods
Number of New Allegations	1,842	1,617	1,960	2,128	8.6%	2,017	1,617	2,540	10,087	8
Allegany	55	49	35	32	-8.6%	49	32	72	243	8
Anne Arundel	173	140	176	179	1.7%	182	140	242	910	8
Baltimore (City)	331	286	401	403	0.5%	365	286	403	1,824	8
Baltimore	179	181	183	239	30.6%	205	179	242	1,024	8
Calvert	28	28	33	40	21.2%	35	28	45	174	8
Caroline	11	11	15	16	6.7%	14	11	16	69	8
Carroll	54	46	86	61	-29.1%	65	46	86	326	8
Cecil	55	43	58	51	-12.1%	60	43	93	300	8
Charles	39	35	54	54	0.0%	49	35	61	243	8
Dorchester	20	22	23	27	17.4%	25	20	31	123	8
Frederick	94	74	111	115	3.6%	112	74	167	561	8
Garrett	7	7	12	11	-8.3%	9	7	12	46	8
Harford	70	64	71	78	9.9%	78	64	105	388	8
Howard	61	42	50	64	28.0%	63	42	96	313	8
Kent	4	3	8	8	0.0%	6	3	8	31	8
Montgomery	174	138	126	177	40.5%	170	126	234	849	8
Prince George's	206	213	249	255	2.4%	243	206	291	1,214	8
Queen Anne's	8	8	11	10	-9.1%	10	8	12	49	8
St. Mary's	22	19	28	29	3.6%	26	19	33	131	8
Somerset	20	16	22	20	-9.1%	20	16	24	102	8
Talbot	30	6	11	17	54.5%	17	6	30	86	8
Washington	98	99	106	127	19.8%	116	98	150	580	8
Wicomico	54	47	55	55	0.0%	53	47	55	265	8
Worcester	49	40	36	60	66.7%	47	36	60	236	8



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-2007

IN-HOME SERVICES

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07		Average	Minimum	Maximum	Total	Periods
Caseload	4,458	4,420	4,455	4,363	-2.1%	4,425	4,363	4,458	N.A.	8
Allegany	112	119	130	116	-10.8%	117	110	130	N.A.	8
Anne Arundel	269	241	220	202	-8.2%	244	202	288	N.A.	8
Baltimore (City)	1,777	1,696	1,644	1,599	-2.7%	1,702	1,599	1,796	N.A.	8
Baltimore	377	393	398	393	-1.3%	385	365	398	N.A.	8
Calvert	40	44	46	41	-10.9%	38	17	46	N.A.	8
Caroline	58	55	46	43	-6.5%	52	43	58	N.A.	8
Carroll	45	44	44	38	-13.6%	41	36	45	N.A.	8
Cecil	69	67	63	75	19.0%	68	63	75	N.A.	8
Charles	107	111	124	126	1.6%	114	101	126	N.A.	8
Dorchester	34	36	44	43	-2.3%	38	34	44	N.A.	8
Frederick	65	63	57	52	-8.8%	60	52	65	N.A.	8
Garrett	27	25	29	35	20.7%	28	24	35	N.A.	8
Harford	93	104	116	113	-2.6%	104	93	116	N.A.	8
Howard	27	31	42	41	-2.4%	35	27	42	N.A.	8
Kent	18	20	25	27	8.0%	22	18	27	N.A.	8
Montgomery	149	173	182	166	-8.8%	162	141	182	N.A.	8
Prince George's	667	652	690	680	-1.4%	670	652	690	N.A.	8
Queen Anne's	14	15	18	18	0.0%	15	11	18	N.A.	8
St. Mary's	144	171	151	158	4.6%	160	144	177	N.A.	8
Somerset	42	39	36	40	11.1%	36	25	42	N.A.	8
Talbot	37	41	43	50	16.3%	43	37	50	N.A.	8
Washington	110	115	134	129	-3.7%	117	95	134	N.A.	8
Wicomico	98	80	81	78	-3.7%	89	78	107	N.A.	8
Worcester	79	85	92	100	8.7%	85	69	100	N.A.	8



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-2007

FOSTER CARE

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care (end of	10,346	10,263	10,245	10,193	-0.5%	10,281	10,193	10,358	N.A.	8
Allegany	126	127	126	113	-10.3%	124	113	128	N.A.	8
Anne Arundel	241	233	229	226	-1.3%	234	226	241	N.A.	8
Baltimore (City)	6,342	6,275	6,247	6,205	-0.7%	6,294	6,205	6,400	N.A.	8
Baltimore	709	706	689	701	1.7%	703	689	709	N.A.	8
Calvert	62	62	61	61	0.0%	62	61	62	N.A.	8
Caroline	52	54	52	51	-1.9%	52	51	54	N.A.	8
Carroll	57	55	58	55	-5.2%	55	52	58	N.A.	8
Cecil	145	151	154	155	0.6%	149	141	155	N.A.	8
Charles	93	94	95	95	0.0%	94	91	95	N.A.	8
Dorchester	45	45	41	43	4.9%	43	41	45	N.A.	8
Frederick	172	167	163	170	4.3%	168	163	172	N.A.	8
Garrett	41	42	39	39	0.0%	42	39	48	N.A.	8
Harford	251	255	269	281	4.5%	262	251	281	N.A.	8
Howard	85	84	84	83	-1.2%	85	83	88	N.A.	8
Kent	16	15	15	14	-6.7%	15	14	16	N.A.	8
Montgomery	586	589	590	607	2.9%	583	543	607	N.A.	8
Prince George's	561	566	586	575	-1.9%	570	561	586	N.A.	8
Queen Anne's	30	31	28	27	-3.6%	29	27	31	N.A.	8
St. Mary's	81	80	83	86	3.6%	82	80	86	N.A.	8
Somerset	61	62	67	66	-1.5%	63	57	67	N.A.	8
Talbot	38	38	34	32	-5.9%	36	32	38	N.A.	8
Washington	342	325	322	301	-6.5%	326	301	342	N.A.	8
Wicomico	168	164	169	162	-4.1%	167	162	170	N.A.	8
Worcester	42	43	44	45	2.3%	44	42	46	N.A.	8



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-2007

FAMILY FOSTER HOMES

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07		Average	Minimum	Maximum	Total	Periods
Number of Foster Families	2,834	2,829	2,856	2,883	0.9%	2,849	2,829	2,883	N.A.	8
Allegany	49	50	51	52	2.0%	50	49	52	N.A.	8
Anne Arundel	98	96	94	95	1.1%	96	94	98	N.A.	8
Baltimore (City)	1,394	1,387	1,400	1,405	0.4%	1,399	1,387	1,409	N.A.	8
Baltimore	180	180	183	186	1.6%	180	173	186	N.A.	8
Calvert	28	27	25	25	0.0%	27	25	28	N.A.	8
Caroline	33	33	33	35	6.1%	33	33	35	N.A.	8
Carroll	27	26	24	24	0.0%	26	24	27	N.A.	8
Cecil	44	43	43	45	4.7%	44	43	45	N.A.	8
Charles	53	48	54	56	3.7%	53	48	56	N.A.	8
Dorchester	16	17	20	22	10.0%	18	16	22	N.A.	8
Frederick	83	83	81	86	6.2%	83	81	86	N.A.	8
Garrett	39	39	38	38	0.0%	39	38	40	N.A.	8
Harford	88	87	86	86	0.0%	86	84	88	N.A.	8
Howard	45	44	44	47	6.8%	45	44	47	N.A.	8
Kent	4	4	4	3	-25.0%	4	3	4	N.A.	8
Montgomery	281	283	288	292	1.4%	286	281	292	N.A.	8
Prince George's	93	97	100	98	-2.0%	97	93	100	N.A.	8
Queen Anne's	18	18	17	17	0.0%	18	17	18	N.A.	8
St. Mary's	27	27	27	27	0.0%	27	27	27	N.A.	8
Somerset	17	18	18	18	0.0%	18	17	18	N.A.	8
Talbot	19	19	18	18	0.0%	19	18	19	N.A.	8
Washington	136	141	143	148	3.5%	140	134	148	N.A.	8
Wicomico	50	50	53	50	-5.7%	50	47	53	N.A.	8
Worcester	12	12	12	10	-16.7%	12	10	12	N.A.	8



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: Sep-2007

ADOPTION

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-07	Jul-07	Aug-07	Sep-07		Average	Minimum	Maximum	Total	Periods
Number of Finalized Adoptions	53	49	53	49	-7.5%	48	37	53	241	8
Allegany	0	0	0	0	#DIV/0!	0	0	0	0	8
Anne Arundel	3	3	1	6	500.0%	3	1	6	16	8
Baltimore (City)	24	28	25	23	-8.0%	23	17	28	117	8
Baltimore	0	2	8	5	-37.5%	4	0	8	20	8
Calvert	0	0	0	0	#DIV/0!	0	0	0	0	8
Caroline	1	0	0	0	#DIV/0!	0	0	1	1	8
Carroll	0	3	3	0	-100.0%	1	0	3	6	8
Cecil	0	0	0	0	#DIV/0!	0	0	0	0	8
Charles	1	0	1	1	0.0%	1	0	1	4	8
Dorchester	1	0	0	0	#DIV/0!	0	0	1	1	8
Frederick	1	2	0	0	#DIV/0!	1	0	2	5	8
Garrett	0	0	3	0	-100.0%	1	0	3	3	8
Harford	0	1	2	0	-100.0%	1	0	2	3	8
Howard	2	0	0	0	#DIV/0!	0	0	2	2	8
Kent	0	0	0	1	#DIV/0!	0	0	1	1	8
Montgomery	7	2	2	3	50.0%	3	2	7	16	8
Prince George's	5	3	0	3	#DIV/0!	2	0	5	12	8
Queen Anne's	0	0	2	0	-100.0%	1	0	2	3	8
St. Mary's	0	1	0	0	#DIV/0!	0	0	1	1	8
Somerset	0	0	0	1	#DIV/0!	0	0	1	1	8
Talbot	0	0	0	1	#DIV/0!	0	0	1	1	8
Washington	3	3	5	1	-80.0%	3	1	5	17	8
Wicomico	0	1	1	4	300.0%	1	0	4	6	8
Worcester	5	0	0	0	#DIV/0!	1	0	5	5	8