



StateStat Department of Juvenile Services Profile

Reporting Period November/December 2008

Department Secretary:

DJS Management Team

Secretary:

Deputy Secretary for Operations: John Dixon

Deputy Secretary for Administration: Francis Mendez



Secretary Donald W. Devore

Date Appointed: January 2007

MBE/WBE EXPENDITURES

Goal Achieved: **23.91%**

Waivers requested:

0 Waivers granted:

Goal Achieved: **15.90%**

Waivers requested:

0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Oct, 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%
Payment Totals		\$ 369,384.00			\$369,384		\$33,551,244	\$1,125,737 3.4%	\$950,732 2.8%	\$1,663,036 5.0%	\$3,739,505	11.1%
Awards Totals	\$10,580,061	\$2,288,894 21.6%	\$240,813 2.3%	\$0 0.0%	\$2,529,707	23.9%	\$39,124,985	\$3,525,286 9.0%	\$1,031,968 2.6%	\$1,656,014 4.2%	\$6,213,268	15.9%
Architectural & Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.0%
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.0%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.0%
Maintenance	\$48,872	\$0	\$0	\$0	\$0	0.0%	\$649,828	\$4,500	\$0	\$0	\$4,500	0.7%
Services	\$13,170	\$0	\$0	\$0	\$0	0.0%	\$654,121	\$1,407	\$42,446	\$0	\$43,853	6.7%
Supplies and Equipment	\$210,656	\$5,412	\$10,462	\$0	\$15,874	7.5%	\$1,095,826	\$14,811	\$74,860	\$28,903	\$118,574	10.8%
IT Services	\$4,109	\$0	\$0	\$0	\$0	0.0%	\$70,216	\$54,747	\$0	\$0	\$54,747	77.97%
IT Supplies and Equipment	\$110,819	\$5,044	\$3,855	\$0	\$8,899	8.0%	\$327,883	\$53,422	\$3,855	\$0	\$57,277	17.47%
HCSE	\$2,343,781	\$2,134,990	\$0	\$0	\$2,134,990	91.1%	\$5,214,018	\$2,440,636	\$146,470	\$33,750	\$2,620,856	50.3%
Corporate Credit Card	\$196,306	\$675	\$16,970	\$0	\$17,645	9.0%	\$830,258	\$675	\$62,793	\$17,326	\$80,794	9.7%
Direct Vouchers	\$7,652,348	\$142,773	\$209,526	\$0	\$352,299	4.6%	\$30,282,835	\$955,088	\$701,544	\$1,576,035	\$3,232,667	10.67%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
	Payment Totals	\$843,296	\$68,140	0	8.1%	\$2,669,842	\$291,654	4



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Department of Juvenile Services

Profile

Reporting Period November/December 2008

Population Overview

Average Monthly Population

	MONTHLY REPORTING PERIODS					Fiscal Year to Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	
Detained and Pending Total	366	395	388		-100.0%	384	364	408	1,921	
Pre-Disposition	260	293	285		-100.0%	271	242	293	1,353	
Pending Placement	106	102	103		-100.0%	114	102	135	568	
Detention Alternatives	748	705	717		-100.0%	704	662	748	3,522	
Community Supervision										
Informal	2,246	2,423	2,510	2,527	0.7%	2,363	2,246	2,510	11,815	
Probation	5,643	5,585	5,612	5,609	-0.1%	5,628	5,585	5,659	28,138	
Aftercare	2,648	2,613	2,584	2,597	0.5%	2,646	2,584	2,696	13,231	
Committed	982	967	936		-100.0%	980	936	1,014	4,902	

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					Fiscal Year to Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	
Referred Youth Count	3,787	3,849	2,790	3,053	9.4%	3,397	2,790	3,876	20,382	
Referred with no Priors	1,510	1,550	1,116	1,194	7.0%	1,373	1,116	1,616	8,237	
Referred with 1-5 Priors	1,719	1,798	1,263	1,429	13.1%	1,546	1,263	1,798	9,278	
Referred with >5 Priors	558	501	411	430	4.6%	478	411	558	2,867	
New Referrals (Cases)	4,753	4,598	3,184	3,439	8.0%	3,985	3,184	4,753	23,911	
Closed Cases	1,910	1,873	1,228		-34.4%	1,630	1,228	1,910	8,152	
Informal Cases	804	987	664		-32.7%	792	661	987	3,958	
Cases Formaled	2,006	1,680	1,205		-28.3%	1,634	1,205	2,006	8,168	
Pending Decision	33	58	87		50.0%	39	4	87	194	
Detention Admissions	584	611	488	548	12.3%	529	462	611	3,176	
Detention Releases	521	612	511	582	13.9%	540	491	612	3,237	
New Probation Cases	408	409		381	0.0%	401	381	409	2,003	
Committed Admissions	182	152	121		-100.0%	163	121	183	813	
Committed Releases	142	198	130		-100.0%	172	130	216	858	



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Profile

EXPENDITURES

	MONTHLY EXPENDITURES					Fiscal Year to Date 2009					FY07	
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Projected	Total	
<i>(General Funds only)</i>												
PER DIEM EXPENDITURES	\$3,283,980	\$3,274,499	\$2,629,517		-100.0%	3,111,443	2,629,517	3,283,980	12,445,773	37,337,320	45,810,187	
Per Diems in State	\$2,676,877	\$2,658,415	\$2,112,129		-100.0%	2,518,832	2,112,129	2,676,877	10,075,330	30,225,989	NA	
Per Diems Out of State	\$607,103	\$616,084	\$517,387		-100.0%	592,611	517,387	629,870	2,370,444	7,111,331	NA	

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	11/18/08	12/2/08	12/16/08	12/30/08	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	12,367	12,017	11,210	11,872	5.9%	12,993	11,209	15,128	155,911
Headquarters	32	55	30	35	16.7%	51	30	84	405
Baltimore City	3,848	4,086	3,945	3,010	-23.7%	3,965	3,010	4,889	31,721
Central Region	2,005	1,811	2,080	2,259	8.6%	2,185	1,811	2,404	17,483
Western Region	1,288	1,524	1,480	1,272	-14.1%	1,413	523	2,171	11,303
Eastern Region	484	375	439	381	-13.3%	405	338	509	3,238
Southern Region	944	845	794	695	-12.5%	728	560	944	5,825
Metro Region	3,766	3,322	2,442	4,220	72.8%	3,505	2,442	4,220	28,041
Facility Call Out Hours	2,544				0.0%	2,738	2,432	3,016	24,640

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	10/7/2008	10/21/2008	11/4/2008	11/18/2008	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,175.4	1,323.3	1,281.2	1,271.3	-0.8%	1,175	1,024	1,323	11,752
Administration	89.9	110.0	90.6	87.0	-4.0%	87	69	110	874
Community Services	370.3	585.5	473.6	474.2	0.1%	440	368	585	4,395
Facilities	715.2	627.8	717.0	710.1	-1.0%	648	570	717	6,482

* Leave data is in process of being regionalized, like OT.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	1	1	1	0	-100.0%	1	0	1	3
Community Services	1	1	0	0	0.0%	1	0	4	6
Facilities	28	22	27	26	-3.7%	26	22	28	131
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	0	0	0.0%	0	0	0	0
Facilities	2	3	1	2	100.0%	3	1	8	16

Note: * FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	1.5	11	0	-100.0%	3	0	11	13
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	2	0	9	9
Facilities	0	13	3	12	300.0%	12	0	32	60
Facilities Direct Care Staff	122	110	147	201	36.7%	135	97	201	677



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Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Fiscal Year 2009 To Date			
	11/18/08	12/2/08	12/16/08	12/30/08	% Change	Average	Min	Max	Total
State Totals	12,366.7	12,017.2	11,209.0	11,871.6	5.9%	12,992	11,209	15,128	155,908
Administration	788.3	1,075.6	963.0	916.7	-4.8%	941	788	1,076	7,527
Community Supervision	1,087.7	1,131.4	1,305.0	1,326.4	1.6%	1,145	930	1,326	9,161
Facilities	10,490.7	9,810.2	8,941.0	9,628.5	7.7%	9,418	7,198	10,794	75,341
Headquarters	32.4	54.5	30.0	35.0	16.7%	51	30	84	405
Secretary	0.0	0.0	0.0	0.0	0.0%	0	0	0	0
Departmental Support	32.4	54.5	30.0	35.0	16.7%	48	30	69	385
Office of Administration	0.0	0.0	0.0	0.0	0.0%	3	0	16	20
Baltimore City	3,847.5	4,085.7	3,945.0	3,010.3	-23.7%	3,965	3,010	4,889	31,720
Administration	550.6	870.5	701.0	633.5	-9.6%	681	551	871	5,445
Community Supervision	960.2	1,046.9	1,150.0	1,152.9	0.3%	965	732	1,153	7,720
BCJJC	2,221.0	2,042.2	1,968.0	1,115.3	-43.3%	2,217	1,115	3,281	17,732
MYRC	32.0	0.0	16.0	24.0	50.0%	11	0	32	88
WDSH	83.7	126.1	110.0	84.6	-23.1%	92	46	156	735
Central Region	2,004.9	1,810.6	2,080.0	2,259.2	8.6%	2,185	1,811	2,404	17,483
Administration	0.0	0.0	12.0	8.0	-33.3%	9	0	20	70
Community Supervision	58.0	47.0	63.0	66.0	4.8%	78	47	120	623
Hickey	1,946.9	1,763.6	2,006.0	2,185.2	8.9%	2,099	1,764	2,298	16,792
Western Region	1,287.8	1,524.1	1,480.0	1,272.0	-14.1%	1,413	523	2,171	11,303
Administration	9.5	5.3	28.0	39.0	39.3%	20	5	39	162
Community Supervision	19.0	0.0	19.0	19.0	0.0%	22	0	57	177
Youth Centers	211.1	172.2	236.0	169.2	-28.3%	196	89	439	1,567
Victor Cullen	705.2	1,013.9	762.0	609.3	-20.0%	822	115	1,382	6,573
Western Maryland CC	343.0	332.7	435.0	435.5	0.1%	353	215	464	2,824
Eastern Region	484.1	375.2	439.0	380.5	-13.3%	405	338	509	3,238
Administration	175.8	120.0	171.0	160.8	-6.0%	155	109	230	1,239
Community Supervision	22.5	11.0	48.0	25.5	-46.9%	25	11	48	203
Carter	39.0	38.8	52.0	78.8	51.5%	51	17	79	411
Lower Shore	246.8	205.4	168.0	115.4	-31.3%	173	115	247	1,385
Southern Region	943.8	845.4	794.0	694.5	-12.5%	728	560	944	5,825
Administration	0.0	0.0	0.0	0.0	0.0%	0	0	0	0
Community Supervision	28.0	26.5	25.0	32.5	30.0%	48	14	162	387
Waxter	915.8	818.9	769.0	662.0	-13.9%	680	468	916	5,438
Metro Region	3,766.2	3,321.7	2,442.0	4,220.1	72.8%	3,505	2,442	4,220	28,041
Administration	20.0	25.3	21.0	40.4	92.4%	26	20	40	206
Community Supervision	0.0	0.0	0.0	30.5	0.0%	7	0	31	53
Noyes	513.0	327.3	34.0	922.1	2612.1%	404	34	922	3,231
Cheltenham	3,233.2	2,969.1	2,386.0	3,227.1	35.3%	3,069	2,386	3,316	24,550

Note: Metro OT for the PPE 12/16 is charged to the PPE 12/30



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Safety

Reporting Period November/December 2008

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,495	1,460	1,411	1,376	-2.5%	1444	1,376	1,495			
Assaults on Staff (Incident count includes associated incidents)	59	58	34	36	5.9%	53	34	74	316	0	
Assaults on Residents (Incident count includes associated incidents)	176	199	181	167	-7.7%	178	162	199	1069	0	
Incidents (Total incident count includes associated incidents)	783	751	653	619	-5.2%	703	619	783	4219	0	
Physical Restraints (Incident count includes associated incidents)	246	248	254	238	-6.3%	248	214	288	1488	0	
Injuries (Incident count includes associated incidents)	233	229	188	180	-4.3%	217	180	250	1299	0	

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	527.50	519.50	532.50		-100.0%	528	520	534		TBD	
Total Facility Resident Advisors as of last day	524.75	515.75	491.25		-100.0%	513	491	525		TBD	
PIN Vacancies (FTE)	81.50	79.50	25.50		-100.0%	73	26	90			
Contractual Vacancies (FTE) *	-78.75	-75.75	15.75		-100.0%	-58	-84	16			
Total Vacancies (FTE)	2.75	3.75	41.25		-100.0%	15	3	41			
Youth Population as of last day	642	634	626		-100.0%	624	585	642			
Youth per Staff as of last day of Month	6.24	6.27	6.50		-100.0%	6	6	7		6	
Assaults on Staff (Incident count with associated incidents)	34	31	22	23	4.5%	30	22	37	179	0	
Assaults on Residents (Incident count with associated incidents)	133	149	140	130	-7.1%	131	103	149	786	0	
Incidents (Total incident count with associated incidents)	451	466	422	435	3.1%	438	422	466	2,625	0	
Physical Restraints (Incident count with associated incidents)	188	183	187	180	-3.7%	182	155	197	1,090	0	
Injuries (Incident count with associated incident)	187	187	157	156	-0.6%	175	156	193	1,049	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	745	717	678		-100.0%	725	678	745			
Assaults on Staff (Incident count with associated incident)	15	21	9	9	0.0%	16	9	26	96	0	
Assaults on Residents (Incident count with associated incident)	37	44	37	32	-13.5%	42	32	53	251	0	
Incidents (Total incident count with associated incident)	293	258	199	152	-23.6%	231	152	293	1387	0	
Physical Restraints (Incident count with associated incident)	31	46	44	39	-11.4%	43	31	59	259	0	
Injuries (Incident count with associated incident)	40	38	23	18	-21.7%	36	18	51	214	0	



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<i>Note: All incident data are provisional</i>	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Target
Committed Out-of-State										
Average Monthly Population	108	109	107	110	2.8%	108	107	110		
Assaults on Staff (Incident count with associated incident)	10	6	3	4	33.3%	7	3	11	41	0
Assaults on Residents (Incident count with associated incident)	6	6	4	5	25.0%	5	4	6	32	0
Incidents (Total incident count with associated incident)	39	27	32	32	0.0%	35	27	43	207	0
Physical Restraints (Incident count with associated incident)	27	19	23	19	-17.4%	23	19	32	139	0
Injuries (Incident count with associated incident)	6	4	8	6	-25.0%	6	4	8	36	0
<i>Note: All incident data are provisional</i>										
	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
All Out of Home Placements (Incident count with associated incident)	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Target
Escapes	0	1	1	0	-100.0%	1	0	2	5	0
Escape Attempts	2	6	2	4	100.0%	3	0	6	18	0
AWOLS	68	57	54	44	-18.5%	53	42	68	317	0

CRIPA Compliance	Jun-05	Dec-05	Jun-06	Dec-06	Jun-07	Dec-07	Jun-08	Dec-08
Hickey Provisions	56	56	56	55	56	56	56	
Non Compliance	56	56	13	8	1	0	0	
Partial Compliance	0	0	31	28	24	9	1	
Substantial Compliance	0	0	12	19	31	47	55	
Cheltenham Provisions	56	56	56	56	56	56	56	
Non Compliance	56	56	16	5	1	0	0	
Partial Compliance	0	0	30	33	27	15	1	
Substantial Compliance	0	0	10	17	28	41	55	
BCJJC Provisions					29	29	29	
Non Compliance					29	2	0	
Partial Compliance					0	14	11	
Substantial Compliance					0	13	18	



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Public Safety

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2008 Year to Date				'07 to '08	CY2007
	Sep-08	Oct-08	Nov-08	Dec-08	Average	Minimum	Maximum	YTD	%Change	Total
State Police count of youth killed, including custodials (Ages 0-17)	4	5	7	5	4.1	1	7	49	4%	47
Non-Custodial youth killed (7-17)	3	2	7	3	2.8	1	7	34	-28%	47
Custodial murders, including infanticide or relative killings, and juvenile homicides	2	3	0	2	1.3	0	4	16	-	Unkn.
Youth killed while under DJS supervision (7-21), incl. op warrants	1	2	2	3	1.4	0	3	17	-29%	24
Ages 7-17	1	0	2	2	0.7	0	2	8	-58%	19
Ages 18-21 **	0	2	0	1	0.8	0	2	9	80%	5
VPI /OSK Youth killed	0	1	0	0	0.1	0	1	1	100%	0
Youth killed with any prior or current DJS contact (Ages 7-17)	2	4	3	3	1.9	1	4	23	-12%	26

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2008 Year to Date				'07 to '08	CY2007
	Sep-08	Oct-08	Nov-08	Dec-08	Average	Minimum	Maximum	YTD	%Change	Total
State Police count of youth killed, including custodials (Ages 0-17)	2	3	4	1	2.3	1	3	27	8%	25
Non-Custodial youth killed (7-17)	2	2	3	1	1.8	1	3	21	-55%	47
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	1	0	0	0.5	0	2	6	200%	2
Youth killed while under DJS supervision (7-21), incl. op warrants	0	1	2	0	0.8	0	3	10	0%	10
Ages 7-17	0	0	2	0	0.4	0	2	5	-17%	6
Ages 18-21	0	1	0	0	0.4	0	2	5	25%	4
VPI /OSK Youth killed	0	1	0	0	0.1	0	1	1	100%	0
Youth killed who had any past or active contact with DJS (7-17)	1	2	3	0	1.6	0	3	19	-	Unkn.
City Police count of non-fatal shootings, including custodials (Age 0-17)	4	5	5	6	6.9	2	14	81	-6%	86
Non-fatal shootings while youth is under DJS supervision (7-17), including youth	1	3	1	2	2.4	0	4	26	-	26



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VPI Programs

OSK	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	107	111	120	120	0.0%	115	107	120

Violence Prevention Initiative- Statewide	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum
Under Supervision*	230	235	256	273	6.6%	246	230	273
Baltimore City	174	175	198	194	-2.0%	182	155	198
Central Region	18	26	21	24	14.3%	21	15	26
Metro Region	23	20	26	26	0.0%	22.80	19	26
Southern Region	6	6	2	8	300.0%	4.40	0	8
Western Region	9	8	9	9	0.0%	9.00	8	10
Eastern Region	0	0	0	12	0.0%	2.40	0	12

** Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.*

Violence Prevention Initiative Baltimore City	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Oct-08	Nov-08	Dec-08	Jan-09		Average	Minimum	Maximum
Under Supervision	174	175	198	194	-2.0%	182	155	198
* Probation	139	134	160	150	-6.3%	143	121	160
* Aftercare	35	35	38	44	15.8%	40	35	49
** GPS			40	48	20.0%	44	40	48
* Average Monthly Face-to-Face contacts	9.65	6.63	7.29		-100.0%	7.79	5.95	9.65
* Average Monthly Phone Contacts	2.63	2.84	3.02		-100.0%	2.55	2.03	3.02
AWOL	18	20	20	17	-15.0%	27	17	39
In Placement	135	140	164	165	0.6%	127	78	165
Detained Pending Placement	76	82	92	91	-1.1%	69	34	92
Detained-Adult	33	34	36	35	-2.8%	33	24	36
Detained-Juvenile	26	24	36	39	8.3%	26	16	39

** Note: Average contact for month is based on data from closest 28 day period.*

*** Note: Youth on GPS as of 12/15/08.*

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	675.15	677.65	673.40	663.40	-1.5%	672.55	663.40	677.65		TBD
Mandated Staff (Including Contractual)	626.00	632.00	632.00	644.00	1.9%	632.00	626.00	644.00		TBD
Vacancies	49.15	45.65	41.40	19.40	-53.1%	40.55	19.40	49.15		TBD
Attrition < 12 Months	0.00	1.00	0.00	0.00	0.0%	0.20	0.00	1.00	1	TBD
Average Tenure	11.40	11.38	11.38	11.25	-1.1%	11.36	11.25	11.40		TBD
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	937.00	938.00	932.50	950.50	1.9%	940.20	932.50	950.50		TBD
Mandated Staff (Including Contractual)	915.25	916.25	912.25	891.75	-2.2%	907.80	891.75	916.25		TBD
Mandated Vacancies (Not Including Contractual)	113.00	106.00	100.00	41.00	-59.0%	94.70	41.00	113.50		
Mandated Contractual Vacancies *	-91.25	-84.25	-79.75	17.75	-122.3%	-62.30	-91.25	17.75		
Total Vacancies (FTE) Excludes contractual for Dec & Jan	21.75	21.75	20.25	58.75	190.1%	32.40	20.25	58.75		
Attrition < 12 Months	4.00	7.00	5.00	11.00	120.0%	6.00	3.00	11.00	30	TBD
Average Tenure	4.83	4.87	4.87	5.09	4.5%	4.91	4.83	5.09		TBD
Note: * Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.										
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	6.50	4.50	9.00	16.00	77.8%	9.40	4.50	16.00	47	
Hired - Contractual	32.25	17.00	6.00	3.00	-50.0%	15.45	3.00	32.25	77	
Involuntary Termination - Permanent	1.00	2.00	2.00	1.00	-50.0%	1.20	0.00	2.00	6	
Involuntary Termination - Contractual	1.00	5.00	5.00	12.00	140.0%	4.60	0.00	12.00	23	
Voluntary Termination of Employment - PN	8.00	7.00	4.00	2.00	-50.0%	6.60	2.00	12.00	33	
Voluntary Termination of Employment - CN	1.00	1.00	4.00	2.00	-50.0%	2.00	1.00	4.00	10	
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct										
Non-Certified	4	11	7	14	100.0%	9.20	4.00	14.00	46	TBD
Certified	1	0	1	6	500.0%	1.60	0.00	6.00	8	TBD
	3	11	6	8	33.3%	7.60	3.00	11.00	38	TBD



Department of Juvenile Services Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	475.40	473.40	465.40		-100.0%	472	465	475		TBD
Mandated CMS Staff (Incl. Contractual)*	440.00	442.00	453.00		-100.0%	442	436	453		TBD
New Youth Count	1122	1219	978	1147	17.3%	1127	978	1241	6762	
Last Day of Month Youth Count	10306	10379	10482	10489	0.1%	10429	10306	10489		
Caseload: Staff Ratio (based on Youth)	23	23			0.0%	24	23	24		30
Staff with > 30 Cases	120	124	119	128	7.6%	122	119	128		0
Last Day of Month Youth Count	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,246	2,423	2,510	2,527	0.7%	2390	2246	2527		
Probation	5,643	5,585	5,612	5,609	-0.1%	5625	5585	5659	33,747	
Aftercare	2,648	2,613	2,584	2,592	0.3%	2637	2584	2696	15,823	
Informal Face-to-Face Contacts	1191	1140			0.0%	1129	993	1191	4,515	TBD
Probation Face-to-Face Contacts (Excluding Intensive)	9326	9588			0.0%	8700	7911	9588	34,798	TBD
Aftercare Face-to-Face Contacts (Excluding Intensive & IAP)	3471	3572			0.0%	3380	3230	3572	13,520	TBD
INTENSIVE PROBATION	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	429	444	443		-100.0%	449	429	476		
New Cases	9	5	2		-100.0%	8	2	16	38	
Closed Cases	38	29	27		-100.0%	31	27	38	155	
Face-to-Face Contacts** (Intensive Only)	990	1089			0.0%	961	836	1089	3,843	TBD
INTENSIVE AFTERCARE (IAP Program)	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	131	123	120	111	-7.5%	132	111	169		
New Cases	4	2	2	0	-100.0%	3	0	10	19	
Closed Cases	11	3	5	9	80.0%	15	3	33	88	
Face-to-Face Contacts (IAP)	1123	1485			0.0%	1145	982	1485	4,580	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.



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Department of Juvenile Services

Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Target
Statewide									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	83%	89%			0.0%	1	1	1	65
Baltimore City Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	79%	87%			0.0%	1	1	1	65
Central Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	90%	81%			0.0%	1	1	1	80
Western Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	89%	97%			0.0%	1	1	1	75
Eastern Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	82%	79%			0.0%	1	1	1	75
Southern Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	72%	97%			0.0%	1	1	1	75
Metro Region									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	92%	91%			0.0%	1	1	1	75

Data is for the first of the month.



StateStat

Department of Juvenile Services

EBP

DJS Funded Evidence Based Community Programs

Statewide Totals	Oct-08	Nov-08	Dec-08	Jan-09	% Change	2009 Year to Date		
						Average	Minimum	Maximum
EBS Total Slots	299	299	299	299	% Change	298	294	299
EBS Total Current Youth	215	218	253	219	-13%	220	202	253
Percent Filled	72%	73%	85%	73%	-13%			
Anne Arundel					% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	57	57	0%	57	57	57
EBS Total Current Youth	53	51	54	51	-6%	51	47	54
Baltimore City					% Change	Average	Minimum	Maximum
EBS Total Slots	106	106	106	106	0%	106	106	106
EBS Total Current Youth	77	75	69	40	-42%	69	40	78
Baltimore County*					% Change	Average	Minimum	Maximum
EBS Total Slots	20	20	20	20	0%	20	20	20
EBS Total Current Youth	15	15	18	21	17%	17	15	21
Carroll County					% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	6	6	0%	6	6	6
EBS Total Current Youth	4	6	6	4	-33%	5	3	6
Charles County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12
Eastern Shore Counties					% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	18	18	0%	18	18	18
EBS Total Current Youth	18	16	17	18	6%	16	12	18
Harford County					% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	6	6	0%	6	6	6
EBS Total Current Youth	4	5	5	5	0%	4	3	5
Montgomery County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	10	12	10	8	-20%	9	6	12
Prince George's County					% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	62	62	0%	61	57	62
EBS Total Current Youth	22	28	62	60	-3%	38	22	62

Baltimore City FFT programming will cease 1/15/09. 80 new MST slots will begin by end of month.

Numbers represent first day of month youth count.



StateStat

Department of Juvenile Services

Residential Placements

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DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Secure Detention										
Average Daily Population (Nightly Count)	242	260	293	285	-2.7%	271	242	293		
Male	199	222	246	241	-2.0%	226	199	246		
Female	29	33	39	34	-12.8%	34	29	39		
White	47	36	40	38	-5.0%	43	36	52		
Black	176	211	231	225	-2.6%	208	176	231		
Hispanic	5	6	12	8	-33.3%	8	5	12		
Other	0	2	2	4	100.0%	2	0	4		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Admissions	462	585	615	495	-19.5%	528	462	615	2640	
Male	403	504	530	432	-18.5%	455	403	530	2274	
Female	59	81	85	63	-25.9%	73	59	85	366	
White	92	99	95	92	-3.2%	98	92	114	492	
Black	351	461	482	377	-21.8%	404	349	482	2020	
Hispanic	16	20	30	18	-40.0%	20	16	30	100	
Other/unknown	3	5	8	8	0.0%	6	3	8	28	
Releases	491	522	613	519	-15.3%	533	491	613	2665	
Male	424	455	518	456	-12.0%	459	424	518	2293	
Female	67	67	95	63	-33.7%	74	63	95	372	
White	114	87	101	82	-18.8%	98	82	114	489	
Black	362	409	478	414	-13.4%	410	362	478	2048	
Hispanic	10	23	27	16	-40.7%	20	10	27	101	
Other/unknown	5	3	7	7	0.0%	5	3	7	27	
Average Length of Stay at Release	15.7	12.0	12.9	15.0	15.9%	14	12	17		

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	662	748	705	717	1.7%	704	662	748		TBD
Shelter ADP	82	104	94	85	-9.6%	89	82	104		TBD
Evening Reporting including PACT-B.City	53	59	56	52	-7.1%	53	47	59		TBD
CD/EM	510	558	535	562	5.0%	540	510	562		TBD
PACT	11	13	12	10	-14.6%	12	10	13		TBD
Other Detention Alternatives (DRAP)	17	27	20	18	-10.0%	21	17	27		TBD



Department of Juvenile Services Residential Placements

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	122	106	102	103	1.0%	114	102	135		TBD
Male*	128	108	104	106	1.9%	117	104	141		TBD
Female	12	8	9	9	0.0%	10	8	12		TBD
White	23	20	15	15	0.0%	19	15	23		TBD
Black	110	91	92	98	6.5%	104	91	127		TBD
Hispanic	5	4	4	1	-75.0%	4	1	5		TBD
Other/unknown	2	1	2	1	-50.0%	1	0	2		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	125	111	114	108	-5.3%	122	108	152	610	
Male	111	104	103	98	-4.9%	110	98	136	552	
Female	14	7	11	10	-9.1%	12	7	16	58	
White	28	27	24	19	-20.8%	26	19	30	128	
Black	93	80	86	85	-1.2%	91	80	110	454	
Hispanic	1	3	4	3	-25.0%	4	1	11	22	
Other/unknown	3	1	0	1	0.0%	1	0	3	6	
Releases/Placements	144	127	122	100	-18.0%	129	100	153	646	
Male	129	115	112	92	-17.9%	117	92	137	585	
Female	15	12	10	8	-20.0%	12	8	16	61	
White	25	32	26	24	-7.7%	28	24	32	138	
Black	112	92	88	72	-18.2%	95	72	113	477	
Hispanic	5	3	7	2	-71.4%	5	2	8	25	
Other/unknown	2	0	1	2	100.0%	1	0	2	6	
Average Length of Stay: Snapshot	37.3	38.8	39.2	42.4	8.2%	39	35	42		45
Average Length of Stay at Release	33.7	32.7	30.3	33.2	9.5%	33	30	34		45



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Department of Juvenile Services

Residential Placements

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	1003	982	967	936	-3.2%	980	936	1014		
State-Operated Committed										
Average Daily Population (daily census)	233	229	231	232	0.4%	233	229	241		
Admissions	57	44	52	57	9.6%	51	44	57	254	
Releases	69	42	56	47	-16.1%	52	42	69	261	
Average Length of Stay at Release	135	125	135	168	24.6%	142	125	168	709.32	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	663	645	627	597	-4.8%	640	597	666		
Admissions	110	130	91	59	-35.2%	101	59	130	506	
Releases	138	92	130	77	-40.8%	109	77	138	543	
Average Length of Stay at Release	247	214	177	142	-19.9%	188	142	247	939.53	TBD
Out-of-State Placements*										
Average Daily Population*	107	108	109	107	-1.8%	108	107	109		
Secure	23	21	20	20	0.0%	21	20	23		
Non-Secure	63	67	68	68	0.0%	66	62	68		
Staff Secure	22	25	22	20	-9.1%	22	20	25		
Admissions	16	8	9	5	-44.4%	11	5	16	53	
Releases	9	8	12	6	-50.0%	11	6	19	54	
Average Length of Stay at Release	263	366	251	321	27.9%	283	216	366	1417.24	TBD

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST



StateStat

Department of Juvenile Services

Residential Placements

OBJECTIVES- COMMITTED RESIDENTIAL

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	% Change	Average	Minimum	Maximum	Total	Target
Percent Placed in Home Region	32%	30%	30%	36%	20.0%	32%	30%	36%		TBD
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		TBD
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		TBD
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		TBD
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		TBD
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		TBD

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2003	FY2004	FY2005	FY2006	% Change	Average	Minimum	Maximum	Total	Target
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	51%	52%	52%	51%	-1.9%	53%	51%	57%		TBD
Re Adjudication/Conviction	25%	19%	20%	19%	-5.0%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	11%	12%	14%	16.7%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	64%	66%	67%		2.0%	65%	64%	66%		TBD
Re Adjudication/Conviction	43%	36%	38%		5.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	27%	25%	27%		8.0%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	73%	72%			-1.4%	74%	73%	76%		TBD
Re Adjudication/Conviction	59%	48%			-18.8%	59%	59%	59%		TBD
Re-Commitment/Incarceration	43%	37%			-13.8%	41%	40%	43%		TBD



StateStat

Department of Juvenile Services

Residential Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	10/08/08 - 10/21/08	10/22/08 - 11/04/08	11/05/08 - 11/18/08	11/19/08 - 12/02/08	Average		Min	Max	Total	
BCJJC	2,548	1,870	2,221	2,042	-8.1%	2,629	1,870	3,365	26,287	
Cheltenham	3,195	3,187	3,233	2,969	-8.2%	3,245	2,969	3,601	32,449	
LESCC	154	185	247	205	-16.8%	182	105	247	1,824	
WMC	464	215	343	333	-3.0%	376	215	707	3,760	
Carter	17	79	39	39	-0.5%	58	17	95	580	
Noyes	324	364	513	327	-36.2%	464	318	744	4,642	
Hickey	2,211	2,298	1,947	1,764	-9.4%	2,183	1,764	2,640	21,831	
Waxter	705	524	916	819	-10.6%	639	405	917	6,387	
MYRC	0	0	32	0	-100.0%	5	0	32	48	
Schaefer	51	156	84	126	50.7%	81	46	156	812	
Youth Centers	113	138	211	172	-18.4%	226	89	439	2,264	
Victor Cullen	1,012	974	705	1,014	43.8%	731	115	1,382	7,312	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	9/24/08 - 10/7/08	10/8/08 - 10/21/08	10/22/08 - 11/4/08	11/5/08 - 11/18/08	Average		Min	Max	Total	
BCJJC	1,200	1,080	752	1,096	45.7%	1,174	752	1,664	11,736	
Cheltenham	744	648	664	672	1.2%	684	576	768	6,840	
LESCC	48	176	72	8	-88.9%	67	8	176	672	
WMC	112	32	88	72	-18.2%	80	32	128	800	
Carter	8	0	8	32	300.0%	10	0	32	104	
Noyes	152	160	200	192	-4.0%	171	96	280	1,712	
Hickey	408	248	432	168	-61.1%	263	136	408	2,632	
Waxter	216	88	136	256	88.2%	217	88	368	2,168	
Schaefer	24	8	16	0	-100.0%	22	0	48	224	
Youth Centers	88	152	64	48	-25.0%	73	16	160	728	
Victor Cullen	0	16	0	0	0.0%	17	0	48	168	

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	10/08/08 - 10/21/08	10/22/08 - 11/04/08	11/05/08 - 11/18/08	11/19/08 - 12/02/08	Average		Min	Max	Total	
BCJJC	\$62,779	\$45,306	\$54,569	\$50,786	-6.9%	\$65,434	\$45,306	\$84,006	\$654,344	
Cheltenham	\$91,060	\$90,082	\$90,595	\$83,246	-8.1%	\$93,153	\$83,246	\$104,491	\$931,529	
LESCC	\$4,521	\$5,067	\$6,885	\$6,181	-10.2%	\$5,192	\$2,909	\$6,885	\$51,917	
WMC	\$12,020	\$5,721	\$8,939	\$8,996	0.6%	\$9,650	\$5,721	\$17,825	\$96,502	
Carter	\$558	\$2,369	\$1,104	\$1,079	-2.2%	\$1,669	\$558	\$2,572	\$16,693	
Noyes	\$9,341	\$10,117	\$14,107	\$9,113	-35.4%	\$13,135	\$8,906	\$21,672	\$131,352	
Hickey	\$58,562	\$60,598	\$51,306	\$46,808	-8.8%	\$57,465	\$46,808	\$69,604	\$574,645	
Waxter	\$17,955	\$14,397	\$23,712	\$21,489	-9.4%	\$16,679	\$10,532	\$24,274	\$166,790	
MYRC	\$0	\$0	\$992	\$0	-100.0%	\$149	\$0	\$992	\$1,488	
Schaefer	\$1,538	\$4,745	\$2,548	\$3,719	45.9%	\$2,430	\$1,519	\$4,745	\$24,298	
Youth Centers	\$2,895	\$3,364	\$5,313	\$4,133	-22.2%	\$5,627	\$1,897	\$10,735	\$56,273	
Victor Cullen	\$26,758	\$26,043	\$19,569	\$27,871	42.4%	\$19,872	\$2,963	\$37,809	\$198,716	



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AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2008 YTD				
	FY08 Q3	FY08 Q4	FY09 Q1	FY09 Q2	% Change	Average	Minimum	Maximum	Total	Target
Total State-Run Pre & Post Committed	26	25	27	25	-7.4%	27	25	28		
BCJJC	18	17	18	15	-16.7%	20	17	23		
Cheltenham	17	19	22	18	-18.2%	21	17	25		
LESCC	21	28	16	20	25.0%	23	20	28		
WMC	23	23	23	22	-4.3%	22	17	24		
Carter	20	15	16	22	37.5%	18	15	20		
Noyes	17	17	18	17	-5.6%	19	17	23		
Hickey	21	18	20	18	-10.0%	19	18	21		
Waxter	17	21	23	21	-8.7%	21	17	25		
MYRC	Closed	Closed	Closed	Closed	0.0%	12	0	29		
Schaefer	79	64	84	71	-15.5%	74	64	85		
Victor Cullen	170	147	171	182	6.4%	140	102	170		
Youth Centers	183	178	148	185	25.0%	183	178	185		
Privately Operated	311				0.0%					
O'farrell	205	109	213		-100.0%	160	109.33	204.82		
In State Per Diems (Incl. Shelt.)	188	195	218		-100.0%	188	182	195.28		
Out of State Per Diems	311	303	268		-100.0%	326	302.96	345.03		

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
Total State-Run	5.71	6.24	6.27	6.50	3.7%	6.21	5.71	6.50		6
BCJJC	4.57	4.93	4.79	5.95	24.2%	5.19	4.57	5.95		6
Cheltenham	7.23	7.88	8.25	7.03	-14.8%	7.37	6.46	8.25		6
LESCC	7.54	10.64	11.09	8.98	-19.0%	9.87	7.54	11.09		6
WMC	4.87	6.56	4.85	6.71	38.4%	5.62	4.85	6.71		6
Carter	2.15	4.03	4.25	3.97	-6.6%	3.67	2.15	4.25		6
Noyes	4.66	4.39	5.53	4.68	-15.4%	5.16	4.39	6.56		6
Hickey	5.10	5.91	5.62	6.22	10.7%	5.83	5.10	6.30		6
Waxter	5.49	6.80	6.21	6.43	3.5%	6.16	5.49	6.80		6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		TBD
Schaefer	5.10	3.92	4.32	7.85	81.7%	5.57	3.92	7.85		TBD
Youth Centers	7.98	8.11	8.13	7.91	-2.7%	8.07	7.91	8.22		TBD
Victor Cullen	4.15	4.59	4.71	5.23	11.0%	4.55	4.06	5.23		



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RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
	31	30	31	30						
TOTAL RESIDENTIAL POP.	1,448	1,454	1,456	1,410	-3.2%	1454	1410	1,502		
Total State-Run	599	600	630	625	-0.8%	621	599	651	793	
BCJJC	109	114	116	109	-6.3%	115	109	126	144	12
Cheltenham	107	105	109	112	2.6%	106	97	112	110	
LESCC	22	20	24	23	-3.1%	22	20	24	24	
WMC	19	24	21	20	-4.6%	22	19	26	24	
Carter	12	12	13	13	-0.7%	13	12	13	27	
Noyes	35	35	41	38	-8.1%	38	35	41	57	
Hickey	58	55	65	67	2.7%	63	55	70	72	
Waxter	29	29	32	30	-6.3%	32	29	41	68	
MYRC	0	0	0	0	0.0%	0	0	0	36	
Schaefer	14	11	10	17	67.8%	14	10	17	19	
Youth Centers	159	159	162	158	-2.7%	160	158	162	164	
Victor Cullen	35	36	36	38	5.7%	36	35	38	48	
Privately Operated	849	854	826	785	-4.9%	833	785	854		
O'farrell	39	36	19	1	-94.8%	27	1	39		
In State Per Diems (Incl. Shelt.)	703	710	697	677	-2.9%	699	677	710		
Out of State Per Diems	107	108	109	107	-2.2%	108	107	109		

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	44	70	64	57	-10.9%	58	44	70	292	TBD
Total State-Run	3	2	7	4	-42.9%	4	2	7	21	TBD
BCJJC	1	0	3	0	-100.0%	1	0	3	7	TBD
Cheltenham	1	1	0	2	0.0%	1	0	2	4	TBD
LESCC	0	0	1	0	-100.0%	0	0	1	1	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	0	0	TBD
Noyes	0	0	0	0	0.0%	0	0	0	0	TBD
Hickey	0	0	0	0	0.0%	0	0	0	0	TBD
Waxter	0	0	0	1	0.0%	0	0	1	1	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	1	1	1	1	0.0%	1	1	2	6	TBD
Victor Cullen	0	0	2	0	-100.0%	0	0	2	2	TBD
Privately Operated	41	68	57	53	-7.0%	54	41	68	271	TBD
O'farrell	3	4	1	1	0.0%	2	0	4	9	TBD
In State Per Diems (Incl. Shelt.)	38	62	54	49	-9.3%	50	38	62	248	TBD
Out of State Per Diems	0	2	2	3	50.0%	3	0	7	14	TBD



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INJURIES - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.49	0.53	0.51	0.44	-12.4%	0.49	0.44	0.53	1.97	TBD
Total State-Run	0.91	1.04	0.96	0.84	-12.5%	0.94	0.84	1.04	3.75	TBD
BCJJC	1.54	1.84	1.17	1.66	41.7%	1.55	1.17	1.84	6.20	TBD
Cheltenham	0.99	0.83	1.18	0.74	-37.1%	0.94	0.74	1.18	3.75	TBD
LESCC	1.61	1.17	0.95	0.58	-39.0%	1.08	0.58	1.61	4.31	TBD
WMC	0.51	0.42	0.46	1.33	188.9%	0.68	0.42	1.33	2.72	TBD
Carter	1.88	0.83	1.72	0.51	-70.3%	1.24	0.51	1.88	4.95	TBD
Noyes	1.38	2.19	1.87	1.93	3.1%	1.84	1.38	2.19	7.37	TBD
Hickey	1.39	2.12	1.78	1.24	-30.1%	1.63	1.24	2.12	6.54	TBD
Waxter	0.78	1.26	0.60	0.67	10.2%	0.83	0.60	1.26	3.31	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.13	0.22	0.13	-42.0%	0.13	0.04	0.22	0.51	TBD
Victor Cullen	1.29	0.93	0.99	0.44	-55.6%	0.91	0.44	1.29	3.64	TBD
Privately Operated	0.19	0.18	0.16	0.13	-19.8%	0.17	0.13	0.19	0.67	TBD
O'farrell	0.99	0.09	0.33	0.00	-100.0%	0.35	0.00	0.99	1.42	TBD
In State Per Diems (Incl. Shelt.)	0.15	0.18	0.17	0.11	-32.0%	0.15	0.11	0.18	0.61	TBD
Out of State Per Diems	0.18	0.19	0.12	0.25	111.3%	0.18	0.12	0.25	0.73	TBD

Physical Assault Youth On Youth - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.36	0.40	0.44	0.43	-2.9%	0.41	0.36	0.44	1.63	TBD
Total State-Run	0.55	0.74	0.76	0.75	-2.1%	0.70	0.55	0.76	2.80	TBD
BCJJC	1.27	1.52	1.14	1.81	58.6%	1.44	1.14	1.81	5.74	TBD
Cheltenham	0.54	0.80	1.21	0.72	-41.1%	0.82	0.54	1.21	3.27	TBD
LESCC	0.59	0.50	0.68	0.58	-14.7%	0.59	0.50	0.68	2.35	TBD
WMC	0.17	0.14	0.46	1.00	116.7%	0.44	0.14	1.00	1.77	TBD
Carter	0.54	0.00	0.99	0.26	-74.0%	0.44	0.00	0.99	1.78	TBD
Noyes	0.74	1.24	0.78	1.05	34.9%	0.95	0.74	1.24	3.81	TBD
Hickey	0.78	1.45	1.24	0.75	-39.6%	1.05	0.75	1.45	4.22	TBD
Waxter	0.44	0.80	0.20	0.56	175.6%	0.50	0.20	0.80	2.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.30	0.00	0.00	0.0%	0.08	0.00	0.30	0.30	TBD
Youth Centers	0.14	0.13	0.30	0.25	-15.0%	0.20	0.13	0.30	0.82	TBD
Victor Cullen	0.18	0.09	0.27	0.18	-34.9%	0.18	0.09	0.27	0.72	TBD
Privately Operated	0.22	0.17	0.20	0.17	-10.9%	0.19	0.17	0.22	0.76	TBD
O'farrell	0.41	0.19	0.50	0.00	-100.0%	0.27	0.00	0.50	1.10	TBD
In State Per Diems (Incl. Shelt.)	0.22	0.16	0.19	0.18	-4.0%	0.19	0.16	0.22	0.76	TBD
Out of State Per Diems	0.18	0.19	0.18	0.12	-29.6%	0.17	0.12	0.19	0.67	TBD

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.12	0.14	0.13	0.08	-37.4%	0.12	0.08	0.14	0.47	TBD



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Total State-Run	0.17	0.19	0.16	0.12	-26.0%	0.16	0.12	0.19	0.64	TBD
BCJJC	0.50	0.50	0.33	0.25	-26.5%	0.39	0.25	0.50	1.58	TBD
Cheltenham	0.09	0.10	0.06	0.09	51.0%	0.08	0.06	0.10	0.33	TBD
LESCC	0.00	0.50	0.27	0.00	-100.0%	0.19	0.00	0.50	0.77	TBD
WMC	0.00	0.14	0.31	0.00	-100.0%	0.11	0.00	0.31	0.45	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.18	0.29	0.23	0.35	49.9%	0.26	0.18	0.35	1.05	TBD
Hickey	0.06	0.18	0.25	0.05	-79.9%	0.13	0.05	0.25	0.53	TBD
Waxter	0.56	0.23	0.00	0.22	0.0%	0.25	0.00	0.56	1.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.06	0.04	0.10	0.04	-57.5%	0.06	0.04	0.10	0.24	TBD
Victor Cullen	0.09	0.00	0.00	0.18	0.0%	0.07	0.00	0.18	0.27	TBD
Privately Operated	0.09	0.10	0.11	0.05	-51.7%	0.09	0.05	0.11	0.34	TBD
O'farrell	0.08	0.00	0.00	0.00	0.0%	0.02	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.07	0.07	0.10	0.04	-54.4%	0.07	0.04	0.10	0.28	TBD
Out of State Per Diems	0.21	0.31	0.18	0.09	-47.2%	0.20	0.09	0.31	0.79	TBD

Physical Assault Staff on Youth - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Total State-Run	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
BCJJC	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Cheltenham	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Noyes	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Hickey	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Waxter	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Privately Operated	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	#DIV/0!	0.00	0.00	0.00	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.04	0.04	0.05	0.04	-15.5%	0.04	0.04	0.05	0.18	TBD
Total State-Run	0.08	0.08	0.11	0.08	-25.6%	0.09	0.08	0.11	0.35	TBD
BCJJC	0.24	0.29	0.33	0.34	1.1%	0.30	0.24	0.34	1.20	TBD
Cheltenham	0.03	0.06	0.06	0.03	-49.7%	0.05	0.03	0.06	0.18	TBD
LESCC	0.00	0.00	0.27	0.00	-100.0%	0.07	0.00	0.27	0.27	TBD



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WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.18	0.00	0.00	0.09	0.0%	0.07	0.00	0.18	0.27	TBD
Hickey	0.17	0.18	0.20	0.10	-49.7%	0.16	0.10	0.20	0.65	TBD
Waxter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.02	0.00	-100.0%	0.00	0.00	0.02	0.02	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Privately Operated	0.02	0.01	0.01	0.02	44.9%	0.01	0.01	0.02	0.05	TBD
O'farrell	0.08	0.00	0.00	0.00	0.0%	0.02	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.01	0.02	41.8%	0.01	0.00	0.02	0.05	TBD
Out of State Per Diems	0.06	0.00	0.00	0.00	0.0%	0.02	0.00	0.06	0.06	TBD

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.19	0.24	0.24	0.22	-6.1%	0.22	0.19	0.24	0.89	TBD
Total State-Run	0.45	0.56	0.52	0.49	-6.0%	0.51	0.45	0.56	2.03	TBD
BCJJC	1.95	2.31	2.09	1.93	-7.4%	2.07	1.93	2.31	8.28	TBD
Cheltenham	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
LESCC	0.88	0.50	1.22	0.58	-52.6%	0.80	0.50	1.22	3.18	TBD
WMC	0.00	0.28	0.15	0.00	-100.0%	0.11	0.00	0.28	0.43	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.46	0.29	0.39	0.53	34.9%	0.42	0.29	0.53	1.66	TBD
Hickey	0.28	0.55	0.54	0.45	-17.7%	0.45	0.28	0.55	1.82	TBD
Waxter	0.22	0.57	0.10	1.11	1002.2%	0.50	0.10	1.11	2.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Privately Operated	0.00	0.01	0.02	0.01	-45.6%	0.01	0.00	0.02	0.05	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.02	0.01	-36.2%	0.01	0.00	0.02	0.05	TBD
Out of State Per Diems	0.00	0.00	0.03	0.00	-100.0%	0.01	0.00	0.03	0.03	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	0.48	0.56	0.55	0.60	9.3%	0.55	0.48	0.60	2.19	TBD
Total State-Run	0.83	1.05	0.94	1.00	6.5%	0.95	0.83	1.05	3.81	TBD
BCJJC	1.95	2.37	1.89	2.51	32.9%	2.18	1.89	2.51	8.73	TBD
Cheltenham	0.42	0.67	0.86	0.60	-30.6%	0.64	0.42	0.86	2.55	TBD
LESCC	1.17	0.83	1.22	1.01	-17.0%	1.06	0.83	1.22	4.24	TBD
WMC	0.85	1.39	1.23	1.17	-5.2%	1.16	0.85	1.39	4.64	TBD
Carter	0.81	0.56	0.99	1.79	82.2%	1.04	0.56	1.79	4.14	TBD
Noyes	1.38	1.81	1.17	1.40	20.0%	1.44	1.17	1.81	5.77	TBD
Hickey	0.78	1.39	1.38	0.65	-53.3%	1.05	0.65	1.39	4.20	TBD



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Facility Comparison

Waxter	1.89	1.15	0.30	2.22	634.8%	1.39	0.30	2.22	5.57	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.18	0.29	0.38	0.23	-38.5%	0.27	0.18	0.38	1.09	TBD
Victor Cullen	0.37	0.28	0.00	0.35	0.0%	0.25	0.00	0.37	1.00	TBD
Privately Operated	0.22	0.23	0.25	0.28	12.0%	0.25	0.22	0.28	0.99	TBD
O'farrell	0.17	0.28	0.00	0.00	0.0%	0.11	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.17	0.13	0.21	0.22	1.8%	0.18	0.13	0.22	0.74	TBD
Out of State Per Diems	0.57	0.83	0.56	0.72	27.9%	0.67	0.56	0.83	2.68	TBD



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Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum
Total	118	111	125	127	2%	128	111	149
<=1 Month	70	66	73	76	4%	76	66	94
<=2 Months	26	24	27	25	-7%	26	22	30
<=3 Months	12	9	14	11	-21%	13	9	17
<=4 Months	7	7	3	11	267%	7	3	11
<=5 Months	1	4	5	3	-40%	4	1	9
<=6 Months	2	0	3	0	-100%	2	0	3
> 6 Months	0	1	0	1	0%	1	0	1
BCJJC	38	27	33	44	33%	36	27	44
<=1 Month	22	11	14	27	93%	19	11	27
<=2 Months	8	10	8	6	-25%	8	5	11
<=3 Months	4	2	7	5	-29%	5	2	8
<=4 Months	2	3	1	5	400%	3	1	5
<=5 Months	1	1	2	1	-50%	1	0	3
<=6 Months	1	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Carter	3	3	7	4	-43%	4	2	7
<=1 Month	1	3	5	1	-80%	2	1	5
<=2 Months	1	0	1	1	0%	1	0	1
<=3 Months	1	0	0	1	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	1	0%	0	0	1
Cheltenham	31	36	34	26	-24%	33	26	36
<=1 Month	20	25	22	16	-27%	22	16	25
<=2 Months	6	6	7	5	-29%	6	3	9
<=3 Months	4	2	4	2	-50%	3	1	4
<=4 Months	1	2	0	3	0%	1	0	3
<=5 Months	0	1	1	0	-100%	1	0	2
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum
Hickey	23	25	27	22	-19%	25	22	28
<=1 Month	15	16	15	10	-33%	15	9	19
<=2 Months	2	4	6	6	0%	5	2	7
<=3 Months	3	2	2	2	0%	2	2	4
<=4 Months	2	2	2	2	0%	2	1	2
<=5 Months	0	1	1	2	100%	1	0	3
<=6 Months	1	0	1	0	-100%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	1
Lower Shore	5	11	8	5	-38%	7	5	11
<=1 Month	3	6	4	1	-75%	3	1	6
<=2 Months	1	2	4	3	-25%	2	0	4
<=3 Months	0	1	0	1	0%	1	0	3
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	1	0	0	0%	0	0	1
Noyes	7	2	10	14	40%	13	2	22
<=1 Month	4	0	7	11	57%	9	0	16
<=2 Months	3	0	1	2	100%	2	0	4
<=3 Months	0	2	1	0	-100%	1	0	3
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	5	5	3	7	133%	6	3	10
<=1 Month	4	3	3	6	100%	4	2	7
<=2 Months	1	2	0	1	0%	1	0	2
<=3 Months	0	0	0	0	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	6	2	3	5	67%	4	2	6
<=1 Month	1	2	3	4	33%	3	1	4
<=2 Months	4	0	0	1	0%	1	0	4
<=3 Months	0	0	0	0	0%	0	0	2
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0