



# StateStat Department of Juvenile Services Profile

Department Secretary:  
**DJS Management Team**

Secretary:  
Acting Deputy Secretary for Operations: Sheri Meisel  
Deputy Secretary for Support Services: Francis Mendez



Secretary Donald W. Devore  
Date Appointed: January 2007

### MBE/WBE EXPENDITURES

**Goal Achieved: 23.91%**      # Waivers requested:      0 Waivers granted:      **Goal Achieved: 15.90%**      # Waivers requested:      0 # Waivers granted: 0

CURRENTLY AVAILABLE PERIOD (Oct, 2008)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>		\$ 369,384.00			\$369,384		\$33,551,244	\$1,125,737 3.4%	\$950,732 2.8%	\$1,663,036 5.0%	\$3,739,505	<b>11.1%</b>
<b>Awards Totals</b>	\$10,580,061	\$2,288,894 21.6%	\$240,813 2.3%	\$0 0.0%	\$2,529,707	<b>23.9%</b>	\$39,070,238	\$3,525,286 9.0%	\$1,031,968 2.6%	\$1,656,014 4.2%	\$6,213,268	<b>15.9%</b>
Architectural & Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Maintenance	\$48,872	\$0	\$0	\$0	\$0	0.0%	\$649,828	\$4,500	\$0	\$0	\$4,500	<b>0.7%</b>
Services	\$13,170	\$0	\$0	\$0	\$0	0.0%	\$654,121	\$1,407	\$42,446	\$0	\$43,853	<b>6.7%</b>
Supplies and Equipment	\$210,656	\$5,412	\$10,462	\$0	\$15,874	7.5%	\$1,095,826	\$14,811	\$74,860	\$28,903	\$118,574	<b>10.8%</b>
IT Services	\$4,109	\$0	\$0	\$0	\$0	0.0%	\$15,469	\$54,747	\$0	\$0	\$54,747	<b>353.91%</b>
IT Supplies and Equipment	\$110,819	\$5,044	\$3,855	\$0	\$8,899	8.0%	\$327,883	\$53,422	\$3,855	\$0	\$57,277	<b>17.47%</b>
HCSE	\$2,343,781	\$2,134,990	\$0	\$0	\$2,134,990	91.1%	\$5,214,018	\$2,440,636	\$146,470	\$33,750	\$2,620,856	<b>50.3%</b>
Corporate Credit Card	\$196,306	\$675	\$16,970	\$0	\$17,645	9.0%	\$830,258	\$675	\$62,793	\$17,326	\$80,794	<b>9.7%</b>
Direct Vouchers	\$7,652,348	\$142,773	\$209,526	\$0	\$352,299	4.6%	\$30,282,835	\$955,088	\$701,544	\$1,576,035	\$3,232,667	<b>10.67%</b>

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$843,296	\$68,140	0	8.1%	\$2,669,842	\$291,654	4	10.9%



# StateStat

Reporting Period December 2008/January 2009

## Department of Juvenile Services Profile

### Population Overview

Average Monthly Population

Month	MONTHLY REPORTING PERIODS					Fiscal Year to Date		
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>366</b>	<b>395</b>	<b>388</b>	<b>365</b>	<b>-5.9%</b>	<b>381</b>	<b>364</b>	<b>409</b>
Pre-Disposition	260	293	285	261	-8.4%	271	252	293
Pending Placement	106	102	103	104	1.0%	112	102	136
<b>Detention Alternatives</b>	<b>748</b>	<b>705</b>	<b>717</b>	<b>700</b>	<b>-2.4%</b>	<b>704</b>	<b>662</b>	<b>748</b>
<b>Community Supervision</b>	<b>10,537</b>	<b>10,621</b>	<b>10,706</b>	<b>10,733</b>	<b>0.3%</b>	<b>10,629.9</b>	<b>10,492.0</b>	<b>10,733.0</b>
Informal	2,246	2,423	2,510	2,527	0.7%	2,385	2,246	2,527
Probation	5,643	5,585	5,612	5,609	-0.1%	5,619	5,585	5,659
Aftercare	2,648	2,613	2,584	2,597	0.5%	2,625	2,549	2,696
<b>Committed</b>	<b>982</b>	<b>967</b>	<b>936</b>	<b>931</b>	<b>-0.5%</b>	<b>972</b>	<b>931</b>	<b>1,014</b>

### REFERRALS AND CASE PROCESSING

Month	MONTHLY REPORTING PERIODS					Fiscal Year to Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total
<b>Referred Youth Count</b>	<b>3,787</b>	<b>3,849</b>	<b>2,790</b>	<b>3,053</b>	<b>9.4%</b>	<b>3,347</b>	<b>2,790</b>	<b>3,876</b>	<b>23,428</b>
Referred with no Priors	1,510	1,550	1,116	1,194	7.0%	1,349	1,116	1,616	9,441
Referred with 1-5 Priors	1,719	1,798	1,263	1,429	13.1%	1,525	1,263	1,798	10,673
Referred with >5 Priors	558	501	411	430	4.6%	473	411	558	3,314
<b>New Referrals (Cases)</b>	<b>4,753</b>	<b>4,598</b>	<b>3,184</b>	<b>3,439</b>	<b>8.0%</b>	<b>3,985</b>	<b>3,184</b>	<b>4,753</b>	<b>23,911</b>
Closed Cases	1,910	1,873	1,228		-34.4%	1,630	1,228	1,910	8,152
Informal Cases	804	987	664		-32.7%	792	661	987	3,958
Cases Formaled	2,006	1,680	1,205		-28.3%	1,634	1,205	2,006	8,168
Pending Decision	33	58	87		50.0%	39	4	87	194
Detention Admissions	584	611	488	548	12.3%	529	462	611	3,176
Detention Releases	521	612	511	582	13.9%	540	491	612	3,237
New Probation Cases	408	409	301	381	26.6%	387	301	409	2,710
Committed Admissions	167	142	117	121	3.4%	155	117	183	930
Committed Releases	142	200	140	138	-1.4%	168	138	216	1,006

### EXPENDITURES

(General Funds only)	MONTHLY EXPENDITURES					Fiscal Year to Date 2009					FY07
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Projected	Total
<b>PER DIEM EXPENDITURES</b>	<b>\$3,905,532</b>	<b>\$3,993,269</b>	<b>\$4,233,515</b>	<b>\$3,766,991</b>	<b>-11.0%</b>	<b>3,977,376</b>	<b>3,766,991</b>	<b>4,233,515</b>	<b>19,886,881</b>	<b>47,728,514</b>	<b>45,810,187</b>



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Reporting Period December 2008/January 2009

## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	12/16/08	12/30/08	1/13/09	1/27/09	% Change	Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	<b>11,209</b>	<b>11,872</b>	<b>11,246</b>	<b>11,748</b>	4.5%	<b>12,779</b>	<b>11,209</b>	<b>15,128</b>	<b>178,905</b>
Headquarters	30	35	11	25	122.7%	44	11	84	441
Baltimore City	3,945	3,010	3,158	3,205	1.5%	3,808	3,010	4,889	38,085
Central Region	2,080	2,259	2,369	2,044	-13.7%	2,190	1,811	2,404	21,896
Western Region	1,480	1,272	877	1,066	21.6%	1,325	523	2,171	13,245
Eastern Region	439	381	484	491	1.4%	421	338	509	4,212
Southern Region	794	695	825	1,169	41.6%	782	560	1,169	7,819
Metro Region	2,442	4,220	3,523	3,749	6.4%	3,531	2,442	4,220	35,313
Facility Call Out Hours	2,584	2,720			0.0%	2,669	2,088	3,016	32,032
PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	10/7/2008	10/21/2008	11/4/2008	11/18/2008	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,175.4</b>	<b>1,323.3</b>	<b>1,281.2</b>	<b>1,271.3</b>	-0.8%	<b>1,175</b>	<b>1,024</b>	<b>1,323</b>	<b>11,752</b>
Administration	89.9	110.0	90.6	87.0	-4.0%	87	69	110	874
Community Services	370.3	585.5	473.6	474.2	0.1%	440	368	585	4,395
Facilities	715.2	627.8	717.0	710.1	-1.0%	648	570	717	6,482

\* Leave data is in process of being regionalized, like OT.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	1	1	0	0	0.0%	1	0	1	3
Community Services	1	0	0	3	0.0%	2	0	4	9
Facilities	22	27	26	28	7.7%	27	22	28	159
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	0	0	0.0%	0	0	0	0
Facilities	3	1	2	4	100.0%	3	1	8	20

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	1.5	11	0	0	0.0%	2	0	11	13
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	2	0	9	9
Facilities	13	3	12	79	558.3%	23	0	79	139
Facilities Direct Care Staff	110	147	201	379.87	89.0%	176	97	380	1,057



# StateStat

Reporting Period June 2008

## Department of Juvenile Services Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:				% Change	Target	Fiscal Year 2009 To Date			
	12/16/08	12/30/08	1/13/09	1/27/09			Average	Min	Max	Total
<b>State Totals</b>	<b>11,209.0</b>	<b>11,871.6</b>	<b>11,246.0</b>	<b>11,748.1</b>	<b>4.5%</b>	<b>11,323</b>	<b>12,779</b>	<b>11,209</b>	<b>15,128</b>	<b>178,902</b>
Administration	963.0	916.7	495.3	733.3	48.1%		876	495	1,076	8,755
Community Supervision	1,305.0	1,326.4	931.8	749.7	-19.5%		1,084	750	1,326	10,843
Facilities	8,941.0	9,628.5	9,819.2	10,265.1	4.5%		9,543	7,198	10,794	95,425
<b>Headquarters</b>	<b>30.0</b>	<b>35.0</b>	<b>11.0</b>	<b>24.5</b>	<b>122.7%</b>	<b>102</b>	<b>44</b>	<b>11</b>	<b>84</b>	<b>440</b>
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	30.0	35.0	11.0	24.5	122.7%		42	11	69	420
Office of Administration	0.0	0.0	0.0	0.0	0.0%		2	0	16	20
<b>Baltimore City</b>	<b>3,945.0</b>	<b>3,010.3</b>	<b>3,158.1</b>	<b>3,205.3</b>	<b>1.5%</b>	<b>3,694</b>	<b>3,808</b>	<b>3,010</b>	<b>4,889</b>	<b>38,084</b>
Administration	701.0	633.5	318.0	441.5	38.8%		620	318	871	6,205
Community Supervision	1,150.0	1,152.9	846.8	585.1	-30.9%		915	585	1,153	9,151
BCJJC	1,968.0	1,115.3	1,941.5	2,117.7	9.1%		2,179	1,115	3,281	21,792
MYRC	16.0	24.0	10.5	13.0	23.8%		11	0	32	112
WDSH	110.0	84.6	41.3	48.0	16.2%		82	41	156	825
<b>Central Region</b>	<b>2,080.0</b>	<b>2,259.2</b>	<b>2,368.8</b>	<b>2,044.0</b>	<b>-13.7%</b>	<b>2,059</b>	<b>2,190</b>	<b>1,811</b>	<b>2,404</b>	<b>21,895</b>
Administration	12.0	8.0	2.0	8.0	300.0%		8	0	20	80
Community Supervision	63.0	66.0	23.5	31.6	34.5%		68	24	120	678
Hickey	2,006.0	2,185.2	2,343.3	2,004.4	-14.5%		2,114	1,764	2,343	21,139
<b>Western Region</b>	<b>1,480.0</b>	<b>1,272.0</b>	<b>876.7</b>	<b>1,065.7</b>	<b>21.6%</b>	<b>1,172</b>	<b>1,325</b>	<b>523</b>	<b>2,171</b>	<b>13,245</b>
Administration	28.0	39.0	11.5	16.5	43.5%		19	5	39	190
Community Supervision	19.0	19.0	6.8	3.0	-55.9%		19	0	57	187
Youth Centers	236.0	169.2	71.1	207.3	191.6%		185	71	439	1,846
Victor Cullen	762.0	609.3	507.5	536.2	5.7%		762	115	1,382	7,617
Western Maryland CC	435.0	435.5	279.8	302.7	8.2%		341	215	464	3,406
<b>Eastern Region</b>	<b>439.0</b>	<b>380.5</b>	<b>483.6</b>	<b>490.6</b>	<b>1.4%</b>	<b>303</b>	<b>421</b>	<b>338</b>	<b>509</b>	<b>4,212</b>
Administration	171.0	160.8	126.3	211.0	67.1%		158	109	230	1,576
Community Supervision	48.0	25.5	29.5	18.3	-38.0%		25	11	48	250
Carter	52.0	78.8	85.2	39.1	-54.1%		54	17	85	536
Lower Shore	168.0	115.4	242.6	222.2	-8.4%		185	115	247	1,850
<b>Southern Region</b>	<b>794.0</b>	<b>694.5</b>	<b>825.1</b>	<b>1,168.7</b>	<b>41.6%</b>	<b>444</b>	<b>782</b>	<b>560</b>	<b>1,169</b>	<b>7,819</b>
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Community Supervision	25.0	32.5	7.5	27.7	269.3%		42	8	162	422
Waxter	769.0	662.0	817.6	1,141.0	39.6%		740	468	1,141	7,397
<b>Metro Region</b>	<b>2,442.0</b>	<b>4,220.1</b>	<b>3,523.0</b>	<b>3,749.3</b>	<b>6.4%</b>	<b>3,548</b>	<b>3,531</b>	<b>2,442</b>	<b>4,220</b>	<b>35,313</b>
Administration	21.0	40.4	26.5	31.8	20.0%		26	20	40	265
Community Supervision	0.0	30.5	17.7	84.0	374.6%		15	0	84	154
Noyes	34.0	922.1	574.2	598.7	4.3%		440	34	922	4,404
Cheltenham	2,386.0	3,227.1	2,904.6	3,034.8	4.5%		3,049	2,386	3,316	30,490

Note: Metro OT for the PPE 12/16 is charged to the PPE 12/30



# StateStat

Reporting Period June 2008

## Department of Juvenile Services Residential OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	12/16/08	12/30/08	1/13/09	1/27/09	Average		Min	Max	Total	
BCJJC	1,968	1,115	1,942	2,118	9.1%	2,388	1,115	3,365	33,430	
Cheltenham	2,386	3,227	2,905	3,035	4.5%	3,143	2,386	3,601	44,001	
LESCC	168	115	243	222	-8.5%	184	105	247	2,572	
WMC	435	436	280	303	8.3%	372	215	707	5,213	
Carter	52	79	85	39	-54.2%	60	17	95	835	
Noyes	34	922	574	599	4.3%	484	34	922	6,772	
Hickey	2,006	2,185	2,343	2,004	-14.5%	2,169	1,764	2,640	30,369	
Waxter	769	662	818	1,141	39.6%	698	405	1,141	9,777	
MYRC	16	24	11	13	23.8%	8	0	32	112	
Schaefer	110	85	41	48	16.2%	78	41	156	1,096	
Youth Centers	236	169	71	207	191.1%	211	71	439	2,947	
Victor Cullen	762	609	508	536	5.6%	695	115	1,382	9,726	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	11/18/08	12/2/08	12/16/08	12/30/08	Average		Min	Max	Total	
<b>Total All Facilities</b>	<b>2,640</b>	<b>2,088</b>	<b>2,584</b>	<b>2,720</b>	<b>5.3%</b>	<b>2,706</b>	<b>2,088</b>	<b>3,208</b>	<b>35,176</b>	
BCJJC	1,200	1,080	752	1,096	45.7%	1,090	640	1,664	14,176	
Cheltenham	744	648	664	672	1.2%	675	576	768	8,776	
LESCC	48	176	72	8	-88.9%	68	8	176	888	
WMC	112	32	88	72	-18.2%	82	32	136	1,072	
Carter	8	0	8	32	300.0%	12	0	32	160	
Noyes	152	160	200	192	-4.0%	194	96	328	2,528	
Hickey	408	248	432	168	-61.1%	249	136	408	3,240	
Waxter	216	88	136	256	88.2%	201	88	368	2,616	
Schaefer	24	8	16	0	-100.0%	23	0	48	296	
Youth Centers	88	152	64	48	-25.0%	71	16	160	920	
Victor Cullen	0	16	0	0	0.0%	39	0	232	504	

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	12/16/08	12/30/08	1/13/09	1/27/09	Average		Min	Max	Total	
BCJJC	\$46,996	\$27,642	\$46,573	\$52,468	12.7%	\$59,145	\$27,642	\$84,006	\$828,024	
Cheltenham	\$68,245	\$93,355	\$82,278	\$89,546	8.8%	\$90,354	\$68,245	\$104,491	\$1,264,954	
LESCC	\$4,851	\$3,337	\$6,801	\$6,303	-7.3%	\$5,229	\$2,909	\$6,885	\$73,208	
WMC	\$11,468	\$11,463	\$7,332	\$7,887	7.6%	\$9,618	\$5,721	\$17,825	\$134,651	
Carter	\$1,649	\$2,321	\$2,362	\$1,128	-52.3%	\$1,725	\$558	\$2,572	\$24,153	
Noyes	\$842	\$26,501	\$16,043	\$17,026	6.1%	\$13,697	\$842	\$26,501	\$191,765	
Hickey	\$52,539	\$56,804	\$60,893	\$53,172	-12.7%	\$57,004	\$46,808	\$69,604	\$798,054	
Waxter	\$20,523	\$17,926	\$20,775	\$31,181	50.1%	\$18,371	\$10,532	\$31,181	\$257,195	
MYRC	\$496	\$745	\$326	\$403	23.8%	\$247	\$0	\$992	\$3,458	
Schaefer	\$3,242	\$2,490	\$1,343	\$1,627	21.2%	\$2,357	\$1,343	\$4,745	\$32,999	
Youth Centers	\$5,911	\$4,320	\$1,778	\$5,547	212.0%	\$5,274	\$1,778	\$10,735	\$73,829	
Victor Cullen	\$20,993	\$16,558	\$13,854	\$15,001	8.3%	\$18,937	\$2,963	\$37,809	\$265,122	



# StateStat

## Department of Juvenile Services

### Safety

Reporting Period June 2008

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Target
<i>Note: All incident data are provisional</i>										
<b>Overall Incidents</b>										
Average Monthly Population	1,454	1,456	1,410	1,343	-4.7%	1430	1,343	1,486		
Assaults on Staff (Incident count includes associated incidents)	59	58	34	36	5.9%	53	34	74	316	0
Assaults on Residents (Incident count includes associated incidents)	176	199	181	167	-7.7%	178	162	199	1069	0
Incidents (Total incident count includes associated incidents)	783	751	653	619	-5.2%	703	619	783	4219	0
Physical Restraints (Incident count includes associated incidents)	246	248	254	238	-6.3%	248	214	288	1488	0
Injuries (Incident count includes associated incidents)	233	229	188	180	-4.3%	217	180	250	1299	0

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Target
<i>Note: All incident data are provisional</i>										
<b>State-Run (Detention &amp; Committed)</b>										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	527.50	519.50	532.50	538.00	1.0%	530	520	538		TBD
Total Facility Resident Advisors as of last day	524.75	515.75	491.25	494.75	0.7%	510	491	525		TBD
PIN Vacancies (FTE)	81.50	79.50	25.50	18.00	-29.4%	64	18	90		
Contractual Vacancies (FTE) *	-78.75	-75.75	15.75	25.25	60.3%	-44	-84	25		
Total Vacancies (FTE)	2.75	3.75	41.25	43.25	4.8%	20	3	43		
Youth Population as of last day	642	634	626	597	-4.6%	620	585	642		
Youth per Staff as of last day of Month	6.24	6.27	6.50	6.15	-5.4%	6	6	7		6
Assaults on Staff (Incident count with associated incidents)	34	31	22	23	4.5%	30	22	37	179	0
Assaults on Residents (Incident count with associated incidents)	133	149	140	130	-7.1%	131	103	149	786	0
Incidents (Total incident count with associated incidents)	451	466	422	435	3.1%	438	422	466	2,625	0
Physical Restraints (Incident count with associated incidents)	188	183	187	180	-3.7%	182	155	197	1,090	0
Injuries (Incident count with associated incident)	187	187	157	156	-0.6%	175	156	193	1,049	0

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Target
<i>Note: All incident data are provisional</i>										
<b>Private, State-Licensed including Shelter</b>										
Average Monthly Population	853	826	785	771	-1.8%	823	771	853		
Assaults on Staff (Incident count with associated incident)	25	27	12	13	8.3%	23	12	37	137	0
Assaults on Residents (Incident count with associated incident)	43	50	41	37	-9.8%	47	37	59	283	0
Incidents (Total incident count with associated incident)	332	285	231	184	-20.3%	266	184	332	1594	0
Physical Restraints (Incident count with associated incident)	58	65	67	58	-13.4%	66	58	91	398	0
Injuries (Incident count with associated incident)	46	42	31	24	-22.6%	42	24	57	250	0



# StateStat

## Department of Juvenile Services

### Safety

Reporting Period June 2008

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	745	717	678	661	-2.5%	715	661	745			
Assaults on Staff (Incident count with associated incident)	15	21	9	9	0.0%	16	9	26	96	0	
Assaults on Residents (Incident count with associated incident)	37	44	37	32	-13.5%	42	32	53	251	0	
Incidents (Total incident count with associated incident)	293	258	199	152	-23.6%	231	152	293	1387	0	
Physical Restraints (Incident count with associated incident)	31	46	44	39	-11.4%	43	31	59	259	0	
Injuries (Incident count with associated incident)	40	38	23	18	-21.7%	36	18	51	214	0	
	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	108	109	107	110	2.8%	108	107	110			
Assaults on Staff (Incident count with associated incident)	10	6	3	4	33.3%	7	3	11	41	0	
Assaults on Residents (Incident count with associated incident)	6	6	4	5	25.0%	5	4	6	32	0	
Incidents (Total incident count with associated incident)	39	27	32	32	0.0%	35	27	43	207	0	
Physical Restraints (Incident count with associated incident)	27	19	23	19	-17.4%	23	19	32	139	0	
Injuries (Incident count with associated incident)	6	4	8	6	-25.0%	6	4	8	36	0	
<i>Note: All incident data are provisional</i>											
	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	0	1	1	0	-100.0%	1	0	2	5	0	
Escape Attempts	2	6	2	4	100.0%	3	0	6	18	0	
AWOLS	68	57	54	44	-18.5%	53	42	68	317	0	



# StateStat

## Department of Juvenile Services

### Public Safety

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2009 Year to Date				'08 to '09	CY2008
	Oct-08	Nov-08	Dec-08	Jan-09	Average	Minimum	Maximum	YTD	%Change	YTD
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	5	7	5	10	10.0	10	10	10	233%	3
Non-Custodial youth killed (7-17)	2	7	3	8	8.0	8	8	8	167%	3
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	3	0	2	2	2.0	2	2	2	0%	0
<b>Youth killed while under DJS supervision (7-21), incl. op warrants</b>	2	2	3	2	2.0	2	2	2	0%	0
Ages 7-17	0	2	2	2	2.0	2	2	2	0%	0
Ages 18-21	2	0	1	0	0.0	0	0	0	0%	0
VPI /OSK Youth killed	1	0	0	0	0.0	0	0	0	0%	0
<b>Youth killed with any prior or current DJS contact (Ages 7-17)</b>	4	3	3	0	0.0	0	0	0	0%	0

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2009 Year to Date				'07 to '08	CY2008
	Oct-08	Nov-08	Dec-08	Jan-09	Average	Minimum	Maximum	YTD	%Change	YTD
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	3	4	1	6	6.0	6	6	6	200%	2
Non-Custodial youth killed (7-17)	2	3	1	6	6.0	6	6	6	200%	2
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	1	0	0	0	0.0	0	0	0	0%	0
<b>Youth killed while under DJS supervision (7-21), incl. op warrants</b>	1	2	0	0	0.0	0	0	0	0%	0
Ages 7-17	0	2	0	2	2.0	2	2	2	0%	2
Ages 18-21	1	0	0	0	0.0	0	0	0	0%	0
VPI /OSK Youth killed	1	0	0	0	0.0	0	0	0	0%	0
<b>Youth killed who had any past or active contact with DJS (7-17)</b>	2	3	0	7	7.0	7	7	7	600%	1
<b>City Police count of non-fatal shootings, including custodials (Age 0-17)</b>	5	5	6	0	0.0	0	0	0	0%	0
Non-fatal shootings of youth under DJS supervision (7-17), incl. yth w/open warr.	3	1	2	0	0.0	0	0	0	0%	0



# StateStat

## Department of Juvenile Services

### VPI

	Monthly Reporting Periods					2009 FY Year to Date		
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum
<b>OSK</b>								
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	111	120	120	120	0.0%	115	107	120

	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum
<b>GPS Tracking - First of Month Count</b>								
<b>State Total</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>239</b>	<b>455.8%</b>	141	43	239
Baltimore City	0	0	43	97	125.6%	70	43	97
Central Region	0	0	0	53	0.0%	27	0	53
Baltimore County	0	0	0	53	0.0%	53	53	53
Metro Region	0	0	0	65	0.0%	33	0	65
Montgomery County	0	0	0	0	0.0%	0	0	0
Prince George's County	0	0	0	65	0.0%	65	65	65
Southern Region	0	0	0	24	0.0%	12.00	0	24
Western Region	0	0	0	0	0.0%	0.00	0	0
Eastern Region	0	0	0	0	0.0%	0.00	0	0

	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum
<b>Violence Prevention Initiative- Statewide</b>								
<b>Under Supervision*</b>	<b>235</b>	<b>256</b>	<b>273</b>	<b>277</b>	<b>1.5%</b>	251	230	277
Baltimore City	175	198	194	197	1.5%	184	155	198
Central Region	26	21	24	21	-12.5%	21	15	26
Metro Region	20	26	26	25	-3.8%	23.17	19	26
Southern Region	6	2	8	12	50.0%	5.67	0	12
Western Region	8	9	9	10	11.1%	9.17	8	10
Eastern Region	0	0	12	12	0.0%	4.00	0	12

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

	Monthly Reporting Periods					2009 FY Year to Date		
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum
<b>Violence Prevention Initiative Baltimore City</b>								
<b>Under Supervision</b>	<b>175</b>	<b>198</b>	<b>194</b>	<b>197</b>	<b>1.5%</b>	184	155	198
* Probation	134	160	150	123	-18.0%	140	121	160
* Aftercare	35	38	44	74	68.2%	44	35	74
* Average Monthly Face-to-Face contacts	6.63	7.29	8.56		-100.0%	7.90	5.95	9.65
* Average Monthly Phone Contacts	2.84	3.02	4.44		-100.0%	2.82	2.03	4.44
<b>AWOL</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>27</b>	<b>58.8%</b>	27	17	39
<b>In Placement</b>	<b>140</b>	<b>144</b>	<b>148</b>	<b>136</b>	<b>-8.1%</b>	124	78	148
Detained Pending Placement	82	72	74	83	12.2%	66	34	83
Detained-Adult	34	36	35	38	8.6%	33	24	38
Detained-Juvenile	24	36	39	42	7.7%	28	16	42

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	677.65	673.40	663.40	665.65	0.3%	671.40	663.40	677.65		TBD
Total Mandated Staff (Including Contractual)	632.00	632.00	644.00	645.75	0.3%	634.29	626.00	645.75		TBD
Mandated Vacancies	45.65	41.40	19.40	19.90	2.6%	37.11	19.40	49.15		20
Attrition < 12 Months	1.00	0.00	0.00	1.00	0.0%	0.33	0.00	1.00	2	TBD
Average Tenure	11.38	11.38	11.25	11.01	-2.1%	11.30	11.01	11.40		TBD
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	938.00	932.50	950.50	949.00	-0.2%	941.67	932.50	950.50		TBD
Mandated Staff (Including Contractual)	916.25	912.25	891.75	893.25	0.2%	905.38	891.75	916.25		TBD
Mandated Vacancies (Not Including Contractual)	106.00	100.00	41.00	28.50	-30.5%	83.67	28.50	113.50		20
Mandated Contractual Vacancies *	-84.25	-79.75	17.75	27.25	53.5%	-47.38	-91.25	27.25		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	21.75	20.25	58.75	55.75	-5.1%	36.29	20.25	58.75		TBD
Attrition < 12 Months	7.00	5.00	11.00	2.00	-81.8%	5.33	2.00	11.00	32	TBD
Average Tenure	4.87	4.87	5.09	5.23	2.8%	4.97	4.83	5.23		TBD
Note: * Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.										
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	4.50	9.00	16.00	8.00	-50.0%	9.17	4.50	16.00	55	
Hired - Contractual	17.00	6.00	3.00	17.00	466.7%	15.71	3.00	32.25	94	
Involuntary Termination - Permanent	2.00	2.00	1.00	1.00	0.0%	1.17	0.00	2.00	7	
Involuntary Termination - Contractual	5.00	5.00	12.00	0.00	-100.0%	3.83	0.00	12.00	23	
Voluntary Termination of Employment - PN	7.00	4.00	2.00	12.00	500.0%	7.50	2.00	12.00	45	
Voluntary Termination of Employment - CN	1.00	4.00	2.00	2.00	0.0%	2.00	1.00	4.00	12	
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>										
Non-Certified	11	7	14	6	-57.1%	8.67	4.00	14.00	52	TBD
Certified	0	1	6	0	-100.0%	1.33	0.00	6.00	8	TBD
	11	6	8	6	-25.0%	7.33	3.00	11.00	44	TBD



# StateStat

## Department of Juvenile Services

### Community Supervision

**Probation, Diversion, Aftercare**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	475.40	473.40	465.40	464.90	-0.1%	471	465	475		TBD
Mandated CMS Staff (Incl. Contractual)*	440.00	442.00	453.00	453.00	0.0%	444	436	453		TBD
New Youth Count	1122	1219	978	1147	17.3%	1115	978	1241	7807	
Last Day of Month Youth Count	10306	10379	10482	10489	0.1%	10402	10242	10489		
Caseload: Staff Ratio (based on Youth)	23	23	23	23	0.1%	24	23	24		30
Staff with > 30 Cases	120	124	119	128	7.6%	121	115	128		0
<b>Last Day of Month Youth Count</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,246	2,423	2,510	2,527	0.7%	2385	2246	2527		
Probation	5,643	5,585	5,612	5,609	-0.1%	5619	5585	5659	39,334	
Aftercare	2,648	2,613	2,584	2,592	0.3%	2625	2549	2696	18,372	
Informal Face-to-Face Contacts	1191	1140	1039	1075	3.5%	1129	993	1191	4,515	TBD
Probation Face-to-Face Contacts (Excluding Intensive)	9326	9588	8497	8173	-3.8%	8700	7911	9588	34,798	TBD
Aftercare Face-to-Face Contacts (Excluding Intensive & IAP)	3471	3572	2702	3005	11.2%	3380	3230	3572	13,520	TBD
<b>INTENSIVE PROBATION</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	429	444	443		-100.0%	455	429	485		
New Cases	9	5	2		-100.0%	9	2	16	52	
Closed Cases	38	29	27		-100.0%	31	27	38	184	
Face-to-Face Contacts** (Intensive Only)	990	1089			0.0%	961	836	1089	3,843	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	131	123	120	111	-7.5%	126	94	169		
New Cases	4	2	2	0	-100.0%	3	0	10	19	
Closed Cases	11	3	5	9	80.0%	15	3	33	105	
Face-to-Face Contacts (IAP)	688	521	374	273	-27.0%	691	273	982	4,146	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.



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Reporting Period June 2008

## Department of Juvenile Services Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Target
<b>Statewide</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	83%	89%			0.0%	1	1	1	65
<b>Baltimore City Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	79%	87%			0.0%	1	1	1	65
<b>Central Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	90%	81%			0.0%	1	1	1	80
<b>Western Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	89%	97%			0.0%	1	1	1	75
<b>Eastern Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	82%	79%			0.0%	1	1	1	75
<b>Southern Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	72%	97%			0.0%	1	1	1	75
<b>Metro Region</b>									
Caseload: Staff Ratio (Youth/Staff)					0.0%	#DIV/0!	0	0	30
Percent of cases open > 90 Days with Supervisory Review	92%	91%			0.0%	1	1	1	75

Data is for the first of the month.



# StateStat

## Department of Juvenile Services

### EBS

Reporting Period June 2008

**DJS Funded Evidence Based Community Programs**

	Monthly Reporting Periods				% Change	2009 Year to Date		
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum
<b>Statewide Totals</b>								
EBS Total Slots	299	299	299	232	% Change	289	232	299
EBS Total Current Youth	218	253	219	201	-8%	218	201	253
EBS Waitlisted Youth				8				
Percent Filled	73%	85%	73%	87%	18%			
<b>Anne Arundel</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	57	57	0%	57	57	57
EBS Total Current Youth	51	54	51	50	-2%	51	47	54
EBS Waitlisted Youth				0	0%	0	0	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	106	106	106	19	-82%	94	19	106
EBS Total Current Youth	75	69	40	19	-53%	62	19	78
EBS Waitlisted Youth				6	0%	6	6	6
<b>Baltimore County*</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	20	20	20	25	25%	21	20	25
EBS Total Current Youth	15	18	21	25	19%	18	15	25
EBS Waitlisted Youth				0	0%	0	0	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	6	11	83%	7	6	11
EBS Total Current Youth	6	6	4	9	125%	5	3	9
EBS Waitlisted Youth				0	0%	0	0	0
<b>Charles County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12
EBS Waitlisted Youth				0	0%	0	0	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	18	18	0%	18	18	18
EBS Total Current Youth	16	17	18	9	-50%	15	9	18
EBS Waitlisted Youth				0	0%	0	0	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	6	11	83%	7	6	11
EBS Total Current Youth	5	5	5	7	40%	5	3	7
EBS Waitlisted Youth				0	0%	0	0	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	0	0	0	5	0%	5	5	5
EBS Total Current Youth	0	0	0	5	0%	5	5	5
EBS Waitlisted Youth				0	0%	0	0	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	10	8	10	25%	9	6	12
EBS Waitlisted Youth				0	0%	0	0	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	62	62	0%	61	57	62
EBS Total Current Youth	28	62	60	55	-8%	40	22	62
EBS Waitlisted Youth				2	0%	2	2	2

*Numbers represent first day of month youth count.*



# StateStat

Reporting Period June 2008

## Department of Juvenile Services Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>260</b>	<b>293</b>	<b>285</b>	<b>261</b>	<b>-8.4%</b>	<b>269</b>	<b>242</b>	<b>293</b>		
Male	222	246	241	212	-12.0%	224	199	246		
Female	33	39	34	33	-2.9%	34	29	39		
White	36	40	38	38	0.0%	42	36	52		
Black	211	231	225	197	-12.4%	206	176	231		
Hispanic	6	12	8	8	0.0%	8	5	12		
Other	2	2	4	2	-50.0%	2	0	4		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>585</b>	<b>615</b>	<b>495</b>	<b>548</b>	<b>10.7%</b>	266	0	615	<b>3188</b>	
Male	504	530	432	476	10.2%	458	403	530	2750	
Female	81	85	63	72	14.3%	73	59	85	438	
White	99	95	92	91	-1.1%	97	91	114	583	
Black	461	482	377	436	15.6%	409	349	482	2456	
Hispanic	20	30	18	14	-22.2%	19	14	30	114	
Other/unknown	5	8	8	7	-12.5%	6	3	8	35	
<b>Releases</b>	<b>522</b>	<b>613</b>	<b>519</b>	<b>582</b>	<b>12.1%</b>	<b>541</b>	<b>491</b>	<b>613</b>	<b>3247</b>	
Male	455	518	456	515	12.9%	468	424	518	2808	
Female	67	95	63	67	6.3%	73	63	95	439	
White	87	101	82	97	18.3%	98	82	114	586	
Black	409	478	414	454	9.7%	417	362	478	2502	
Hispanic	23	27	16	22	37.5%	21	10	27	123	
Other/unknown	3	7	7	9	28.6%	6	3	9	36	
Average Length of Stay at Release	12.0	12.9	15.0	15.3	2.0%	15	12	17		

### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>748</b>	<b>705</b>	<b>717</b>	<b>700</b>	<b>-2.4%</b>	<b>704</b>	<b>662</b>	<b>748</b>		<b>TBD</b>
Shelter ADP	104	94	85	82	-3.5%	88	82	104		TBD
Evening Reporting including PACT-B.City	59	56	52	57	9.6%	54	47	59		TBD
CD/EM	558	535	562	561	-0.2%	544	510	562		TBD
Other Detention Alternatives (DRAP)	27	20	18		-100.0%	21	17	27		TBD



# Department of Juvenile Services

## Residential Placements

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>106</b>	<b>102</b>	<b>103</b>	<b>104</b>	<b>1.0%</b>	<b>112</b>	<b>102</b>	<b>135</b>		<b>TBD</b>
Male*	108	104	106	112	5.7%	117	104	141		TBD
Female	8	9	9	12	33.3%	10	8	12		TBD
White	20	15	15	12	-20.0%	18	12	23		TBD
Black	91	92	98	108	10.2%	104	91	127		TBD
Hispanic	4	4	1	3	200.0%	4	1	5		TBD
Other/unknown	1	2	1	1	0.0%	1	0	2		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>111</b>	<b>114</b>	<b>108</b>	<b>115</b>	<b>6.5%</b>	<b>121</b>	<b>108</b>	<b>152</b>	<b>725</b>	
Male	104	103	98	103	5.1%	109	98	136	655	
Female	7	11	10	12	20.0%	12	7	16	70	
White	27	24	19	18	-5.3%	24	18	30	146	
Black	80	86	85	92	8.2%	91	80	110	546	
Hispanic	3	4	3	4	33.3%	4	1	11	26	
Other/unknown	1	0	1	1	0.0%	1	0	3	7	
<b>Releases/Placements</b>	<b>127</b>	<b>122</b>	<b>100</b>	<b>116</b>	<b>16.0%</b>	<b>127</b>	<b>100</b>	<b>153</b>	<b>762</b>	
Male	115	112	92	110	19.6%	116	92	137	695	
Female	12	10	8	6	-25.0%	11	6	16	67	
White	32	26	24	20	-16.7%	26	20	32	158	
Black	92	88	72	93	29.2%	95	72	113	570	
Hispanic	3	7	2	3	50.0%	5	2	8	28	
Other/unknown	0	1	2	0	-100.0%	1	0	2	6	
Average Length of Stay: Snapshot 1st of Month	36.5	36.5	35.4	34.9	-1.4%	36	35	37		45
Average Length of Stay at Release	32.7	30.3	33.2	35.2	5.9%	33	30	35		45



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Reporting Period June 2008

## Department of Juvenile Services Residential Placements

### COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>982</b>	<b>967</b>	<b>936</b>	<b>931</b>	<b>-0.5%</b>	<b>486</b>	<b>0</b>	<b>1014</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	229	231	232	235	1.3%	234	229	241		
Admissions	44	52	57	45	-21.1%	50	44	57	299	
Releases	42	56	47	50	6.4%	52	42	69	311	
Average Length of Stay at Release	125	135	168	140	-16.7%	142	125	168		TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	645	627	597	586	-1.8%	631	586	666		
Admissions	130	91	59	69	16.9%	96	59	130	575	
Releases	92	130	77	83	7.8%	104	77	138	626	
Average Length of Stay at Release	214	177	142	221	56.0%	193	142	247		TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	108	109	107	110	2.8%	108	107	110		
Secure	21	20	20	19	-5.0%	21	19	23		
Non-Secure	67	68	68	74	8.8%	67	62	74		
Staff Secure	25	22	20	19	-5.0%	22	19	25		
Admissions	8	9	5	7	40.0%	10	5	16	60	
Releases	8	12	6	5	-16.7%	10	5	19	59	
Average Length of Stay at Release	366	251	321	225	-30.0%	274	216	366	1642.24	TBD

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST



# Department of Juvenile Services

## Residential Placements

**OBJECTIVES- COMMITTED RESIDENTIAL**

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Target	Fiscal Year To Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	1-Feb-09	Average	Minimum	Maximum	Total
<b>Non-RTC Per Diem Population (first of month)</b>					0.0%		#DIV/0!	0	0	
Baltimore City					0.0%		#DIV/0!	0	0	0
Central Region					0.0%		#DIV/0!	0	0	0
Western Region					0.0%		#DIV/0!	0	0	0
Eastern Region					0.0%		#DIV/0!	0	0	0
Southern Region					0.0%		#DIV/0!	0	0	0
Metro Region					0.0%		#DIV/0!	0	0	0

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>AFTER ONE YEAR</b>											
Re-Arrest Juvenile/Adult	52%	52%	51%	57%	11.2%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	19%	23%	23.2%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	12%	14%	15%	7.1%	14%	13%	20%		TBD	
<b>AFTER TWO YEARS</b>											
Re-Arrest Juvenile/Adult	66%	67%			-100.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%			-100.0%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	27%			-100.0%	27%	27%	27%		TBD	
<b>AFTER THREE YEARS</b>											
Re-Arrest Juvenile/Adult	72%				-100.0%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%				-100.0%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%				-100.0%	41%	40%	43%		TBD	

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>Percent Placed in Home Region</b>	32%	30%	30%	36%	20.0%	32%	30%	36%		TBD	
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		TBD	
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		TBD	
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		TBD	
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		TBD	
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		TBD	



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## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2008 YTD				
	FY08 Q3	FY08 Q4	FY09 Q1	FY09 Q2	% Change	Average	Minimum	Maximum	Total	Target
<b>Total State-Run Pre &amp; Post Committed</b>	26	25	27	25	-7.4%	27	25	28		
BCJJC	18	17	18	15	-16.7%	20	17	23		
Cheltenham	17	19	22	18	-18.2%	21	17	25		
LESCC	21	28	16	20	25.0%	23	20	28		
WMC	23	23	23	22	-4.3%	22	17	24		
Carter	20	15	16	22	37.5%	18	15	20		
Noyes	17	17	18	17	-5.6%	19	17	23		
Hickey	21	18	20	18	-10.0%	19	18	21		
Waxter	17	21	23	21	-8.7%	21	17	25		
MYRC	Closed	Closed	Closed	Closed	0.0%	12	0	29		
Schaefer	79	64	84	71	-15.5%	74	64	85		
Victor Cullen	170	147	171	182	6.4%	140	102	170		
Youth Centers	183	178	148	185	25.0%	183	178	185		
<b>Privately Operated</b>										
O'farrell	205	109	213		-100.0%	160	109.33	204.82		
In State Per Diems (Incl. Shelt.)	188	195	218		-100.0%	188	182	195.28		
Out of State Per Diems	311	303	268		-100.0%	326	302.96	345.03		

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Total State-Run</b>	6.24	6.27	6.50	6.15	-5.4%	6.20	5.71	6.50		6
BCJJC	4.93	4.79	5.95	5.53	-7.1%	5.24	4.57	5.95		6
Cheltenham	7.88	8.25	7.03	5.67	-19.3%	7.09	5.67	8.25		6
LESCC	10.64	11.09	8.98	9.35	4.1%	9.78	7.54	11.09		6
WMC	6.56	4.85	6.71	5.91	-11.9%	5.67	4.85	6.71		6
Carter	4.03	4.25	3.97	4.50	13.4%	3.81	2.15	4.50		6
Noyes	4.39	5.53	4.68	5.68	21.4%	5.25	4.39	6.56		6
Hickey	5.91	5.62	6.22	5.27	-15.3%	5.74	5.10	6.30		6
Waxter	6.80	6.21	6.43	6.31	-1.9%	6.19	5.49	6.80		6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		TBD
Schaefer	3.92	4.32	7.85	6.67	-15.0%	5.76	3.92	7.85		TBD
Youth Centers	8.11	8.13	7.91	5.36	-32.2%	7.62	5.36	8.22		TBD
Victor Cullen	4.59	4.71	5.23	7.98	52.6%	5.12	4.06	7.98		

**Facility Quality Review Ratings**

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
<b>Total State-Run</b>	1/8/09	5%	34%	45%	16%
BCJJC	4/10/08	4%	13%	53%	29%
Cheltenham	5/16/08	10%	50%	38%	3%
LESCC	8/15/08	5%	45%	41%	9%
WMC	7/17/08	11%	39%	36%	14%
Carter	10/16/08	16%	48%	30%	7%
Noyes	11/12/08	0%	20%	66%	14%
Hickey	6/5/08	5%	52%	39%	5%



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## Department of Juvenile Services Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
	30	31	30	31						
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,454</b>	<b>1,456</b>	<b>1,410</b>	<b>1,343</b>	<b>-4.7%</b>	<b>1435</b>	<b>1343</b>	<b>1,502</b>		
<b>Total State-Run</b>	<b>600</b>	<b>630</b>	<b>625</b>	<b>605</b>	<b>-3.2%</b>	<b>618</b>	<b>599</b>	<b>651</b>	<b>793</b>	
BCJJC	114	116	109	104	-4.4%	113	104	126	144	12
Cheltenham	105	109	112	98	-12.4%	105	97	112	110	
LESCC	20	24	23	24	2.9%	23	20	24	24	
WMC	24	21	20	22	11.9%	22	19	26	24	
Carter	12	13	13	14	4.7%	13	12	14	27	
Noyes	35	41	38	38	0.6%	38	35	41	57	
Hickey	55	65	67	61	-9.0%	63	55	70	72	
Waxter	29	32	30	28	-6.7%	32	28	41	68	
MYRC	0	0	0	0	0.0%	0	0	0	36	
Schaefer	11	10	17	18	5.9%	15	10	18	19	
Youth Centers	159	162	158	158	0.0%	160	158	162	164	
Victor Cullen	36	36	38	40	5.3%	37	35	40	48	
<b>Privately Operated</b>	<b>854</b>	<b>826</b>	<b>785</b>	<b>738</b>	<b>-6.0%</b>	<b>817</b>	<b>738</b>	<b>854</b>		
O'farrell	36	19	1	0	-90.0%	22	0	39		
In State Per Diems (Incl. Shelt.)	710	697	677	628	-7.2%	687	628	710		
Out of State Per Diems	108	109	107	110	2.8%	108	107	110		

### ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>70</b>	<b>64</b>	<b>57</b>	<b>48</b>	<b>-15.8%</b>	<b>57</b>	<b>44</b>	<b>70</b>	<b>340</b>	<b>0</b>
<b>Total State-Run</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>-25.0%</b>	<b>4</b>	<b>2</b>	<b>7</b>	<b>24</b>	<b>0</b>
BCJJC	0	3	0	0	0.0%	1	0	3	7	0
Cheltenham	1	0	2	0	-100.0%	1	0	2	4	0
LESCC	0	1	0	0	0.0%	0	0	1	1	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	0	1	0.0%	0	0	1	1	0
Waxter	0	0	1	1	0.0%	0	0	1	2	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	2	7	0
Victor Cullen	0	2	0	0	0.0%	0	0	2	2	0
<b>Privately Operated</b>	<b>68</b>	<b>57</b>	<b>53</b>	<b>45</b>	<b>-15.1%</b>	<b>53</b>	<b>41</b>	<b>68</b>	<b>316</b>	<b>0</b>
O'farrell	4	1	1	0	-100.0%	2	0	4	9	0
In State Per Diems (Incl. Shelt.)	62	54	49	42	-14.3%	48	38	62	290	0
Out of State Per Diems	2	2	3	3	0.0%	3	0	7	17	0



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## Department of Juvenile Services Facility Incidents

### INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.53</b>	<b>0.51</b>	<b>0.45</b>	<b>0.43</b>	<b>-3.3%</b>	<b>0.49</b>	<b>0.43</b>	<b>0.54</b>	<b>2.95</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.04</b>	<b>0.96</b>	<b>0.84</b>	<b>0.83</b>	<b>-1.3%</b>	<b>0.92</b>	<b>0.83</b>	<b>1.04</b>	<b>5.54</b>	<b>TBD</b>
BCJJC	1.84	1.17	1.66	1.64	-0.7%	1.55	1.17	1.84	9.28	TBD
Cheltenham	0.83	1.18	0.77	0.43	-44.8%	0.87	0.43	1.18	5.21	TBD
LESCC	1.17	0.95	0.58	0.41	-29.5%	0.81	0.14	1.61	4.86	TBD
WMC	0.42	0.46	1.33	0.58	-56.8%	0.76	0.42	1.33	4.54	TBD
Carter	0.83	1.72	0.51	0.24	-53.8%	1.15	0.24	1.88	6.93	TBD
Noyes	2.19	1.87	1.93	2.70	39.9%	1.94	1.38	2.70	11.65	TBD
Hickey	2.12	1.78	1.24	1.16	-6.5%	1.59	1.16	2.12	9.54	TBD
Waxter	1.26	0.60	0.67	0.69	3.7%	0.82	0.60	1.26	4.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.13	0.22	0.13	0.27	109.7%	0.16	0.04	0.27	0.96	TBD
Victor Cullen	0.93	0.99	0.44	0.73	65.5%	0.85	0.44	1.29	5.11	TBD
<b>Privately Operated</b>	<b>0.18</b>	<b>0.16</b>	<b>0.13</b>	<b>0.10</b>	<b>-20.3%</b>	<b>0.16</b>	<b>0.10</b>	<b>0.22</b>	<b>0.99</b>	<b>TBD</b>
O'farrell	0.09	0.33	0.00	0.00	0.0%	0.42	0.00	1.10	2.52	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.17	0.11	0.09	-18.4%	0.15	0.09	0.18	0.88	TBD
Out of State Per Diems	0.19	0.12	0.25	0.18	-29.4%	0.18	0.12	0.25	1.09	TBD

### Physical Assault Youth On Youth - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYY Rate</b>	<b>0.40</b>	<b>0.44</b>	<b>0.43</b>	<b>0.40</b>	<b>-6.8%</b>	<b>0.41</b>	<b>0.36</b>	<b>0.44</b>	<b>2.43</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.74</b>	<b>0.76</b>	<b>0.75</b>	<b>0.69</b>	<b>-7.2%</b>	<b>0.69</b>	<b>0.55</b>	<b>0.76</b>	<b>4.15</b>	<b>TBD</b>
BCJJC	1.52	1.14	1.81	1.74	-4.0%	1.43	1.10	1.81	8.58	TBD
Cheltenham	0.80	1.21	0.72	0.59	-17.1%	0.74	0.54	1.21	4.46	TBD
LESCC	0.50	0.68	0.58	0.27	-53.0%	0.48	0.27	0.68	2.90	TBD
WMC	0.14	0.46	1.00	0.58	-42.4%	0.52	0.14	1.00	3.09	TBD
Carter	0.00	0.99	0.26	0.00	-100.0%	0.34	0.00	0.99	2.03	TBD
Noyes	1.24	0.78	1.05	1.69	60.3%	1.03	0.71	1.69	6.20	TBD
Hickey	1.45	1.24	0.75	0.37	-50.4%	0.99	0.37	1.45	5.92	TBD
Waxter	0.80	0.20	0.56	0.46	-17.1%	0.53	0.20	0.80	3.18	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.30	0.00	0.00	0.18	0.0%	0.08	0.00	0.30	0.48	TBD
Youth Centers	0.13	0.30	0.25	0.22	-11.3%	0.21	0.13	0.30	1.24	TBD
Victor Cullen	0.09	0.27	0.18	0.56	221.8%	0.28	0.09	0.56	1.65	TBD
<b>Privately Operated</b>	<b>0.17</b>	<b>0.20</b>	<b>0.18</b>	<b>0.16</b>	<b>-9.3%</b>	<b>0.19</b>	<b>0.16</b>	<b>0.22</b>	<b>1.13</b>	<b>TBD</b>
O'farrell	0.19	0.50	0.00	0.00	0.0%	0.28	0.00	0.59	1.69	TBD
In State Per Diems (Incl. Shelt.)	0.16	0.19	0.19	0.16	-12.1%	0.19	0.16	0.22	1.11	TBD
Out of State Per Diems	0.19	0.18	0.12	0.15	17.7%	0.16	0.12	0.19	0.96	TBD



# StateStat

Reporting Period June 2008

## Department of Juvenile Services Facility Incidents

### Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.14</b>	<b>0.13</b>	<b>0.08</b>	<b>0.09</b>	<b>7.5%</b>	<b>0.12</b>	<b>0.08</b>	<b>0.16</b>	<b>0.71</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.19</b>	<b>0.16</b>	<b>0.12</b>	<b>0.12</b>	<b>4.5%</b>	<b>0.16</b>	<b>0.12</b>	<b>0.19</b>	<b>0.94</b>	<b>TBD</b>
BCJJC	0.50	0.33	0.25	0.09	-62.1%	0.35	0.09	0.50	2.08	TBD
Cheltenham	0.10	0.06	0.09	0.07	-26.4%	0.08	0.06	0.10	0.47	TBD
LESCC	0.50	0.27	0.00	0.14	0.0%	0.20	0.00	0.50	1.19	TBD
WMC	0.14	0.31	0.00	0.29	0.0%	0.14	0.00	0.31	0.86	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.04	0.00	0.25	0.25	TBD
Noyes	0.29	0.23	0.35	0.68	92.4%	0.31	0.16	0.68	1.89	TBD
Hickey	0.18	0.25	0.05	0.11	112.6%	0.15	0.05	0.28	0.92	TBD
Waxter	0.23	0.00	0.22	0.00	-100.0%	0.23	0.00	0.56	1.40	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.10	0.04	0.08	93.5%	0.06	0.02	0.10	0.35	TBD
Victor Cullen	0.00	0.00	0.18	0.08	-54.0%	0.07	0.00	0.18	0.44	TBD
<b>Privately Operated</b>	<b>0.10</b>	<b>0.11</b>	<b>0.05</b>	<b>0.06</b>	<b>11.5%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.14</b>	<b>0.54</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.07	0.10	0.04	0.05	4.3%	0.07	0.04	0.12	0.45	TBD
Out of State Per Diems	0.31	0.18	0.09	0.12	25.5%	0.21	0.09	0.33	1.24	TBD

### Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>0.05</b>	<b>17.6%</b>	<b>0.04</b>	<b>0.03</b>	<b>0.05</b>	<b>0.26</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.08</b>	<b>0.11</b>	<b>0.08</b>	<b>0.11</b>	<b>33.2%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.11</b>	<b>0.52</b>	<b>TBD</b>
BCJJC	0.29	0.33	0.34	0.43	28.8%	0.31	0.20	0.43	1.84	TBD
Cheltenham	0.06	0.06	0.03	0.00	-100.0%	0.04	0.00	0.07	0.25	TBD
LESCC	0.00	0.27	0.00	0.00	0.0%	0.05	0.00	0.27	0.27	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.00	0.00	0.09	0.25	188.6%	0.11	0.00	0.25	0.68	TBD
Hickey	0.18	0.20	0.10	0.05	-46.9%	0.12	0.05	0.20	0.74	TBD
Waxter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.02	0.00	0.02	0.0%	0.01	0.00	0.02	0.04	TBD
Victor Cullen	0.00	0.00	0.00	0.08	0.0%	0.01	0.00	0.08	0.08	TBD
<b>Privately Operated</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>-48.5%</b>	<b>0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>0.06</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.01	0.02	0.01	-47.8%	0.01	0.00	0.02	0.06	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.06	0.06	TBD



# StateStat

Reporting Period June 2008

## Department of Juvenile Services Facility Incidents

### Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.24</b>	<b>0.24</b>	<b>0.22</b>	<b>0.23</b>	<b>2.6%</b>	<b>0.21</b>	<b>0.15</b>	<b>0.24</b>	<b>1.27</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.56</b>	<b>0.52</b>	<b>0.49</b>	<b>0.47</b>	<b>-4.4%</b>	<b>0.47</b>	<b>0.30</b>	<b>0.56</b>	<b>2.80</b>	<b>TBD</b>
BCJJC	2.31	2.09	1.93	1.89	-2.0%	1.88	1.10	2.31	11.27	TBD
Cheltenham	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.03	0.03	TBD
LESCC	0.50	1.22	0.58	0.82	41.0%	0.74	0.42	1.22	4.42	TBD
WMC	0.28	0.15	0.00	0.14	0.0%	0.12	0.00	0.28	0.70	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.04	0.00	0.25	0.25	TBD
Noyes	0.29	0.39	0.53	0.68	28.3%	0.43	0.24	0.68	2.57	TBD
Hickey	0.55	0.54	0.45	0.16	-64.6%	0.37	0.16	0.55	2.20	TBD
Waxter	0.57	0.10	1.11	1.04	-6.7%	0.56	0.10	1.11	3.36	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
<b>Privately Operated</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>0.03</b>	<b>174.5%</b>	<b>0.02</b>	<b>0.00</b>	<b>0.03</b>	<b>0.12</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.02	0.01	0.04	178.2%	0.02	0.00	0.04	0.13	TBD
Out of State Per Diems	0.00	0.03	0.00	0.00	0.0%	0.01	0.00	0.03	0.06	TBD

### Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Sep-08	Oct-08	Nov-08	Dec-08	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.58</b>	<b>0.57</b>	<b>0.62</b>	<b>0.57</b>	<b>-7.7%</b>	<b>0.57</b>	<b>0.48</b>	<b>0.62</b>	<b>3.44</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.07</b>	<b>0.96</b>	<b>1.04</b>	<b>0.96</b>	<b>-7.3%</b>	<b>0.97</b>	<b>0.83</b>	<b>1.07</b>	<b>5.83</b>	<b>TBD</b>
BCJJC	2.43	1.92	2.54	2.33	-8.6%	2.18	1.92	2.54	13.09	TBD
Cheltenham	0.67	0.89	0.63	0.43	-31.6%	0.63	0.42	0.89	3.76	TBD
LESCC	0.83	1.22	1.01	1.09	7.4%	1.03	0.83	1.22	6.18	TBD
WMC	1.39	1.23	1.33	1.87	40.5%	1.40	0.85	1.87	8.41	TBD
Carter	0.56	0.99	1.79	0.24	-86.8%	1.02	0.24	1.79	6.12	TBD
Noyes	1.81	1.17	1.40	2.11	50.3%	1.50	1.10	2.11	8.98	TBD
Hickey	1.39	1.38	0.70	0.53	-24.1%	0.99	0.53	1.39	5.93	TBD
Waxter	1.38	0.40	2.56	1.04	-59.4%	1.47	0.40	2.56	8.84	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.18	0.0%	0.03	0.00	0.18	0.18	TBD
Youth Centers	0.29	0.38	0.23	0.35	49.6%	0.27	0.16	0.38	1.59	TBD
Victor Cullen	0.28	0.09	0.35	0.65	83.9%	0.38	0.09	0.65	2.29	TBD
<b>Privately Operated</b>	<b>0.25</b>	<b>0.27</b>	<b>0.29</b>	<b>0.25</b>	<b>-12.2%</b>	<b>0.27</b>	<b>0.22</b>	<b>0.34</b>	<b>1.63</b>	<b>TBD</b>
O'farrell	0.28	0.00	0.00	0.00	0.0%	0.07	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.15	0.22	0.22	0.20	-9.6%	0.21	0.15	0.27	1.23	TBD
Out of State Per Diems	0.90	0.62	0.72	0.56	-22.2%	0.72	0.56	0.96	4.33	TBD



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum
<b>Total</b>	<b>111</b>	<b>125</b>	<b>127</b>	<b>129</b>	<b>2%</b>	128	111	149
<=1 Month	66	73	76	66	-13%	75	66	94
<=2 Months	24	27	25	31	24%	27	22	31
<=3 Months	9	14	11	17	55%	14	9	17
<=4 Months	7	3	11	7	-36%	7	3	11
<=5 Months	4	5	3	4	33%	4	1	9
<=6 Months	0	3	0	3	0%	2	0	3
> 6 Months	1	0	1	1	0%	1	0	1
<b>BCJJC</b>	<b>27</b>	<b>33</b>	<b>44</b>	<b>32</b>	<b>-27%</b>	36	27	44
<=1 Month	11	14	27	13	-52%	18	11	27
<=2 Months	10	8	6	11	83%	9	5	11
<=3 Months	2	7	5	3	-40%	5	2	8
<=4 Months	3	1	5	3	-40%	3	1	5
<=5 Months	1	2	1	1	0%	1	0	3
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Carter</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>75%</b>	4	2	7
<=1 Month	3	5	1	6	500%	3	1	6
<=2 Months	0	1	1	0	-100%	1	0	1
<=3 Months	0	0	1	0	-100%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	1	1	0%	0	0	1
<b>Cheltenham</b>	<b>36</b>	<b>34</b>	<b>26</b>	<b>38</b>	<b>46%</b>	33	26	38
<=1 Month	25	22	16	22	38%	22	16	25
<=2 Months	6	7	5	8	60%	6	3	9
<=3 Months	2	4	2	4	100%	3	1	4
<=4 Months	2	0	3	2	-33%	1	0	3
<=5 Months	1	1	0	2	0%	1	0	2
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>25</b>	<b>27</b>	<b>22</b>	<b>21</b>	<b>-5%</b>	25	21	28
<=1 Month	16	15	10	11	10%	14	9	19
<=2 Months	4	6	6	2	-67%	4	2	7
<=3 Months	2	2	2	5	150%	3	2	5
<=4 Months	2	2	2	1	-50%	2	1	2
<=5 Months	1	1	2	0	-100%	1	0	3
<=6 Months	0	1	0	2	0%	1	0	2
> 6 Months	0	0	0	0	0%	0	0	1
<b>Lower Shore</b>	<b>11</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>40%</b>	7	5	11
<=1 Month	6	4	1	3	200%	3	1	6
<=2 Months	2	4	3	1	-67%	2	0	4
<=3 Months	1	0	1	2	100%	1	0	3
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	1	0	0	0	0%	0	0	1
<b>Noyes</b>	<b>2</b>	<b>10</b>	<b>14</b>	<b>14</b>	<b>0%</b>	13	2	22
<=1 Month	0	7	11	8	-27%	9	0	16
<=2 Months	0	1	2	3	50%	2	0	4
<=3 Months	2	1	0	2	0%	1	0	3
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	1	0	1	0%	1	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>5</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>14%</b>	6	3	10
<=1 Month	3	3	6	3	-50%	4	2	7
<=2 Months	2	0	1	4	300%	2	0	4
<=3 Months	0	0	0	1	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>-60%</b>	4	2	6
<=1 Month	2	3	4	0	-100%	2	0	4
<=2 Months	0	0	1	2	100%	1	0	4
<=3 Months	0	0	0	0	0%	0	0	2
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0