



StateStat

Department of Juvenile Services

Profile

Sources:



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	Fiscal Year to Date		
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum
Detained and Pending Total	388	365	410	435	6.1%	391	364	435
Pre-Disposition	285	261	288	311	8.0%	278	252	311
Pending Placement	103	104	122	124	1.6%	115	102	136
Detention Alternatives	717	713	773		-100.0%	715	662	773
Community Supervision	10,706	10,733	10,492		-100.0%	10,629.9	10,492.0	10,733.0
Informal	2,510	2,527	2,356		-100.0%	2,385	2,246	2,527
Probation	5,612	5,609	5,587		-100.0%	5,619	5,585	5,659
Aftercare	2,584	2,597	2,549		-100.0%	2,625	2,549	2,696
Committed	936	931			-	972	931	1,014

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year to Date			Total
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum	
Referred Youth Count	2,790	3,053	3046	3146	3.3%	3,322	2,790	3,876	26,574
Referred with no Priors	1,116	1,194	1204	1290	7.1%	1,341	1,116	1,616	10,731
Referred with 1-5 Priors	1,263	1,429	1395	1408	0.9%	1,510	1,263	1,798	12,081
Referred with >5 Priors	411	430	447	448	0.2%	470	411	558	3,762
New Referrals (Cases)	3,204	3,523	3,440	3,399	-1.2%	3,857	3,204	4,753	30,858
Closed Cases	1,285	1,439	1,296		-9.9%	1,568	1,285	1,910	10,973
Informal Cases	624	727	748		2.9%	763	624	934	5,340
Cases Formaled	1,275	1,335	1,301		-2.5%	1,563	1,275	2,006	10,938
Pending Decision	20	22	95		331.8%	30	4	95	208
Detention Admissions	485	541	589		-100.0%	536	462	610	3,754
Detention Releases	510	578	538		-100.0%	538	491	609	3,767
New Probation Cases	301	381	406	387	-4.7%	387	301	409	3,097
Committed Admissions	121	131	118		-100.0%	151	118	183	1,055
Committed Releases	146	153	157		-100.0%	169	142	216	1,186



StateStat

Department of Juvenile Services

Profile

EXPENDITURES

et: Bill Drollinger

(General Funds only)

	MONTHLY EXPENDITURE Monthly Expenditures					Fiscal Year to Date 2009				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Projected
PER DIEM EXPENDITURES	\$3,905,532	\$3,993,269	\$4,233,515	\$3,766,991	-11.0%	3,977,376	3,766,991	4,233,515	19,886,881	47,728,514

PERSONNEL DATA

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	2	1	-50.0%	1	0	2	6
Community Services	0	3	2	0	-100.0%	1	0	4	11
Facilities	26	28	31	32	3.2%	28	22	32	222
FROILAG > 3 DAYS*									
Administration	0	0	0	0	-	0	0	0	0
Community Services	0	0	0	0	-	0	0	0	0
Facilities	2	4	2	3	50.0%	3	1	8	25

Note: * FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	0	0	0	-	2	0	11	13
Community Services	0	0	0	0	-	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	0	-	1	0	9	9
Facilities	12	79	10	63	530.0%	27	0	79	212
Facilities Direct Care Staff	201	379.87	189	176	-6.9%	178	97	380	1,422

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	1/13/09	1/27/09	2/10/09	2/24/09	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	11,246	11,748	12,580	12,248	-2.6%	12,733	11,209	15,128	203,733
Headquarters	11	25	45	17	-62.9%	42	11	84	502
Baltimore City	3,158	3,205	3,545	3,594	1.4%	3,769	3,010	4,889	45,224
Central Region	2,369	2,044	2,512	2,250	-10.4%	2,221	1,811	2,512	26,658
Western Region	877	1,066	1,219	1,036	-15.0%	1,292	523	2,171	15,500
Eastern Region	484	491	424	460	8.4%	425	338	509	5,095
Southern Region	825	1,169	1,105	794	-28.1%	810	560	1,169	9,718
Metro Region	3,523	3,749	3,731	4,097	9.8%	3,595	2,442	4,220	43,141
Facility Call Out Hours	3,712	3,936	3,320	3,560	7.2%	2,910	2,088	3,936	46,560



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	12/2/2008	12/16/2008	12/30/2008	1/13/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	957.5	1,164.1	979.5	1,040.3	6.2%	1,135	958	1,323	15,893
Administration	142.8	156.8	96.7	126.6	30.9%	100	69	157	1,397
Community Services	359.9	463.2	330.0	296.8	-10.0%	418	297	585	5,845
Facilities	454.8	544.1	552.8	616.9	11.6%	618	455	717	8,651
Headquarters	984.3	1,084.5	656.1	795.3	21.2%	880	656	1,085	3,520
Secretary	40.0	21.5	16.5	40.0	142.4%	38	17	74	192
Departmental Support	817.8	885.0	465.6	639.3	37.3%	711	466	885	3,556
Office of Administration	126.5	178.0	174.0	116.0	-33.3%	161	116	210	805
Baltimore City	2,075.6	2,686.5	2,143.2	2,416.4	0.1	2,054.2	949.5	2,686.5	10,271.1
Administration	0.0	0.0	0.0	8.0	-	5	0	18	26
Community Supervision	1,138.1	1,512.0	974.5	936.7	-3.9%	1,099	932	1,512	5,493
BCJJC	844.2	890.5	1,025.6	1,347.3	31.4%	1,027	844	1,347	4,108
MYRC					-	#DIV/0!	0	0	0
WDSH	93.3	284.0	143.1	124.4	-13.1%	161	93	284	645
Central Region	1,106.4	1,155.7	1,101.9	1,069.5	-2.9%	1,108	1,069	1,156	4,433
Administration	0.0	13.0	0.0	3.0	-	6	0	14	30
Community Supervision	329.1	540.0	497.0	467.0	-6.0%	480	329	565	2,398
Hickey	777.3	602.7	604.9	599.5	-0.9%	656	600	777	3,282
Western Region	503.3	876.6	718.1	738.8	0.0	567.4	0.0	876.6	2,836.8
Administration	51.0	48.5	34.5	120.3	248.6%	64	35	120	254
Community Supervision	106.7	200.5	133.0	136.0	2.3%	144	107	201	576
Youth Centers	297.6	444.9	345.8	274.4	-20.7%	341	274	445	1,363
Victor Cullen	48.0	182.8	204.8	208.2	1.7%	161	48	208	644
Eastern Region	608.1	397.9	463.0	528.4	0.1	511.1	397.9	608.1	2,555.3
Administration	30.5	18.0	17.0	0.0	-100.0%	23	0	67	138
Community Supervision	222.4	163.9	265.7	125.5	-52.8%	192	126	266	1,150
Carter	104.0	56.0	40.0	99.7	149.3%	86	40	151	514
Lower Shore	251.2	160.0	140.3	303.2	116.1%	261	140	438	1,568
Southern Region	843.3	891.5	667.7	939.8	40.7%	836	668	940	3,342
Administration	46.8	80.0	64.0	8.0	-87.5%	40	0	80	199
Community Supervision	534.8	513.2	346.1	421.0	21.6%	469	346	535	2,344
Waxter	261.7	298.3	257.6	510.8	98.3%	374	258	541	1,869
Metro Region	1,538.6	2,219.9	2,086.1	1,834.4	-0.1	1,919.7	1,538.6	2,219.9	7,679.0
Administration	30.0	10.0	2.0	78.0	3800.0%	30	2	78	120
Community Supervision	547.8	775.9	423.5	288.5	-31.9%	509	289	776	2,036
Noyes	215.3	292.0	267.1	319.3	19.5%	273	215	319	1,094
Cheltenham	745.5	1,141.9	1,393.4	1,148.6	-17.6%	1,107	745	1,393	4,429



StateStat Department of Juvenile Services MBE

DJSSStateStat-March-11-09

Reporting Period: January, 2009

MBE CONTRACT ACTIVITY

Excluding Per Diem Contracts

Goal Achieved: 14.21% # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: 14.53% # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,325,564.00	\$ 153,676.00 2.10%	\$ 237,494.00 3.24%	\$ 397,059.00 5.42%	\$788,229.00	10.76%	\$54,958,742.00	\$1,557,551.00 \$0.03	\$1,625,462.65 \$0.03	\$2,966,128.34 \$0.05	\$6,149,141.99	11.19%
Awards Totals	\$3,490,467.00	\$132,061.00 3.78%	\$213,706.00 6.12%	\$150,133.00 4.30%	\$495,900.00	14.21%	\$56,819,118.53	\$3,890,022.84 6.85%	\$1,594,730.90 2.81%	\$2,771,243.00 4.88%	\$8,255,996.74	14.53%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$30,259.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$727,276.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.62%
Services	\$2,220.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	49.55%	\$718,648.00	\$14,683.00	\$46,446.00	\$0.00	\$61,129.00	8.51%
Supplies and Equipment	\$202,971.00	\$7,737.00	\$3,066.00	\$2,176.00	\$12,979.00	6.39%	\$1,519,277.00	\$28,008.00	\$92,387.00	\$36,209.00	\$156,604.00	10.31%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$168,891.00	\$1,407.00	\$0.00	\$0.00	\$1,407.00	0.83%	\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	7.76%
Human, Cultural, Social & Educational	\$157,528.00	\$21,000.00	\$22,700.00	\$22,500.00	\$66,200.00	42.02%	\$5,846,123.00	\$2,461,636.00	\$169,170.00	\$131,590.00	\$2,762,396.00	47.25%
Corporate Credit Card	\$158,132.00	\$0.00	\$30,503.00	\$3,473.00	\$33,976.00	21.49%	\$1,292,401.00	\$675.00	\$133,371.00	\$29,556.00	\$163,602.00	12.66%
Direct Vouchers	\$2,770,466.00	\$101,917.00	\$156,337.00	\$121,984.00	\$380,238.00	13.72%	\$45,483,397.53	\$1,239,438.84	\$1,149,501.90	\$2,573,888.00	\$4,962,828.74	10.91%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 501,561.00	\$ 87,131.00	1	17.37%	\$4,502,393	\$570,396	5	12.67%



StateStat Department of Juvenile Services MBE

DJSSStateStat-March-11-09

Reporting Period: January, 2009

MBE CONTRACT ACTIVITY

Including Per Diem Contracts

Goal Achieved: **9.86%** # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: **13.95%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,325,564.00	\$ 153,676.00 2.10%	\$ 237,494.00 3.24%	\$ 397,059.00 5.42%	\$788,229.00	10.76%	\$54,958,742.00	\$1,557,551.00 \$0.03	\$1,625,462.65 \$0.03	\$2,966,128.34 \$0.05	\$6,149,141.99	11.19%
Awards Totals	\$7,821,382.00	\$145,261.00 1.86%	\$213,706.00 2.73%	\$412,390.00 5.27%	\$771,357.00	9.86%	\$61,150,033.53	\$3,903,222.84 6.38%	\$1,594,730.90 2.61%	\$3,033,500.00 4.96%	\$8,531,453.74	13.95%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$30,259.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$727,276.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.62%
Services	\$2,220.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	49.55%	\$718,648.00	\$14,683.00	\$46,446.00	\$0.00	\$61,129.00	8.51%
Supplies and Equipment	\$202,971.00	\$7,737.00	\$3,066.00	\$2,176.00	\$12,979.00	6.39%	\$1,519,277.00	\$28,008.00	\$92,387.00	\$36,209.00	\$156,604.00	10.31%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$168,891.00	\$1,407.00	\$0.00	\$0.00	\$1,407.00	0.83%	\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	7.76%
Human, Cultural, Social & Educational	\$157,528.00	\$21,000.00	\$22,700.00	\$22,500.00	\$66,200.00	42.02%	\$5,846,123.00	\$2,461,636.00	\$169,170.00	\$131,590.00	\$2,762,396.00	47.25%
Corporate Credit Card	\$158,132.00	\$0.00	\$30,503.00	\$3,473.00	\$33,976.00	21.49%	\$1,292,401.00	\$675.00	\$133,371.00	\$29,556.00	\$163,602.00	12.66%
Direct Vouchers	\$7,101,381.00	\$115,117.00	\$156,337.00	\$384,241.00	\$655,695.00	9.23%	\$49,814,312.53	\$1,252,638.84	\$1,149,501.90	\$2,836,145.00	\$5,238,285.74	10.52%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 501,561.00	\$ 87,131.00	1	17.37%	\$4,502,393	\$570,396	5	12.67%



StateStat

Department of Juvenile Services

Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	Fiscal Year 2009 To Date			
	1/13/09	1/27/09	2/10/09	2/24/09	% Change		Average	Min	Max	Total
State Totals	11,246.0	11,748.1	12,579.7	12,247.8	-2.6%	11,323	12,733	11,209	15,128	203,730
Administration	495.3	733.3	971.2	872.0	-10.2%		883	495	1,076	10,598
Community Supervision	931.8	749.7	812.6	521.2	-35.9%		1,015	521	1,326	12,176
Facilities	9,819.2	10,265.1	10,795.9	10,854.6	0.5%		9,756	7,198	10,855	117,076
Headquarters	11.0	24.5	44.5	16.5	-62.9%	102	42	11	84	501
Secretary	0.0	0.0	0.0	0.0	-		0	0	0	0
Departmental Support	11.0	24.5	35.0	16.5	-52.9%		39	11	69	472
Office of Administration	0.0	0.0	9.5	0.0	-100.0%		2	0	16	30
Baltimore City	3,158.1	3,205.3	3,545.0	3,594.2	1.4%	3,694	3,769	3,010	4,889	45,223
Administration	318.0	441.5	644.0	629.0	-2.3%		623	318	871	7,478
Community Supervision	846.8	585.1	597.1	421.3	-29.4%		847	421	1,153	10,170
BCJJC	1,941.5	2,117.7	2,213.6	2,504.8	13.2%		2,209	1,115	3,281	26,510
MYRC	10.5	13.0	15.0	0.0	-100.0%		11	0	32	127
WDSH	41.3	48.0	75.3	39.1	-48.1%		78	39	156	939
Central Region	2,368.8	2,044.0	2,512.0	2,250.3	-10.4%	2,059	2,221	1,811	2,512	26,658
Administration	2.0	8.0	0.0	8.0	-		7	0	20	88
Community Supervision	23.5	31.6	69.0	23.0	-66.7%		64	23	120	770
Hickey	2,343.3	2,004.4	2,443.0	2,219.3	-9.2%		2,150	1,764	2,443	25,802
Western Region	876.7	1,065.7	1,218.8	1,035.7	-15.0%	1,172	1,292	523	2,171	15,500
Administration	11.5	16.5	71.6	35.9	-49.9%		25	5	72	297
Community Supervision	6.8	3.0	18.5	8.0	-56.8%		18	0	57	213
Youth Centers	71.1	207.3	166.7	113.1	-32.2%		177	71	439	2,126
Victor Cullen	507.5	536.2	598.7	540.9	-9.7%		730	115	1,382	8,756
Western Maryland CC	279.8	302.7	363.3	337.8	-7.0%		342	215	464	4,108
Eastern Region	483.6	490.6	423.9	459.7	8.4%	303	425	338	509	5,096
Administration	126.3	211.0	177.1	148.7	-16.0%		159	109	230	1,902
Community Supervision	29.5	18.3	43.5	31.9	-26.7%		27	11	48	326
Carter	85.2	39.1	11.5	95.0	726.1%		54	12	95	642
Lower Shore	242.6	222.2	191.8	184.1	-4.0%		185	115	247	2,226
Southern Region	825.1	1,168.7	1,104.7	794.3	-28.1%	444	810	560	1,169	9,718
Administration	0.0	0.0	0.0	0.0	-		0	0	0	0
Community Supervision	7.5	27.7	72.0	22.5	-68.8%		43	8	162	517
Waxter	817.6	1,141.0	1,032.7	771.8	-25.3%		767	468	1,141	9,201
Metro Region	3,523.0	3,749.3	3,730.8	4,097.1	9.8%	3,548	3,595	2,442	4,220	43,141
Administration	26.5	31.8	34.0	33.9	-0.3%		28	20	40	333
Community Supervision	17.7	84.0	12.5	14.5	16.0%		15	0	84	181
Noyes	574.2	598.7	678.2	765.7	12.9%		487	34	922	5,847
Cheltenham	2,904.6	3,034.8	3,006.1	3,283.0	9.2%		3,065	2,386	3,316	36,779



StateStat

Department of Juvenile Services

Residential OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	1/13/09	1/27/09	2/10/09	2/24/09		Average	Min	Max	Total
BCJJC	1,942	2,118	2,214	2,505	13.2%	2,384	1,115	3,365	38,148
Cheltenham	2,905	3,035	3,006	3,283	9.2%	3,143	2,386	3,601	50,290
LESCC	243	222	192	184	-4.0%	184	105	247	2,948
WMC	280	303	363	338	-7.0%	370	215	707	5,914
Carter	85	39	12	95	726.1%	59	12	95	942
Noyes	574	599	678	766	12.9%	513	34	922	8,215
Hickey	2,343	2,004	2,443	2,219	-9.2%	2,189	1,764	2,640	35,032
Waxter	818	1,141	1,033	772	-25.3%	724	405	1,141	11,581
MYRC	11	13	15	0	-100.0%	8	0	32	127
Schaefer	41	48	75	39	-48.1%	76	39	156	1,210
Youth Centers	71	207	167	113	-32.2%	202	71	439	3,227
Victor Cullen	508	536	599	541	-9.7%	679	115	1,382	10,866

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	12/30/08	1/13/09	1/27/09	2/10/09		Average	Min	Max	Total
Total All Facilities	2,720	3,264	3,320	3,560	7.2%	2,833	2,088	3,560	45,320
BCJJC	816	1,064	1,320	1,592	20.6%	1,135	640	1,664	18,152
Cheltenham	704	928	832	920	10.6%	716	576	928	11,456
LESCC	80	168	48	152	216.7%	79	8	176	1,256
WMC	136	72	168	112	-33.3%	89	32	168	1,424
Carter	16	32	48	24	-50.0%	17	0	48	264
Noyes	248	248	256	296	15.6%	208	96	328	3,328
Hickey	208	376	352	328	-6.8%	269	136	408	4,296
Waxter	200				-	201	88	368	2,616
Schaefer	40	48	16	24	50.0%	24	0	48	384
Youth Centers	40	144	216	88	-59.3%	86	16	216	1,368
Victor Cullen	232	184	264	24	-90.9%	61	0	264	976

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.



Department of Juvenile Services

Residential OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	1/13/09	1/27/09	2/10/09	2/24/09	Average		Min	Max	Total	
BCJJC	\$46,573	\$52,468	\$54,962	\$62,544	13.8%	\$59,096	\$27,642	\$84,006	\$945,530	
Cheltenham	\$82,278	\$89,546	\$89,232	\$95,968	7.5%	\$90,635	\$68,245	\$104,491	\$1,450,154	
LESCC	\$6,801	\$6,303	\$5,395	\$4,921	-8.8%	\$5,220	\$2,909	\$6,885	\$83,524	
WMC	\$7,332	\$7,887	\$9,342	\$8,513	-8.9%	\$9,532	\$5,721	\$17,825	\$152,507	
Carter	\$2,362	\$1,128	\$294	\$2,666	806.2%	\$1,695	\$294	\$2,666	\$27,113	
Noyes	\$16,043	\$17,026	\$19,267	\$21,293	10.5%	\$14,520	\$842	\$26,501	\$232,325	
Hickey	\$60,893	\$53,172	\$65,485	\$60,340	-7.9%	\$57,742	\$46,808	\$69,604	\$923,879	
Waxter	\$20,775	\$31,181	\$27,443	\$21,219	-22.7%	\$19,116	\$10,532	\$31,181	\$305,857	
MYRC	\$326	\$403	\$466	\$0	-100.0%	\$245	\$0	\$992	\$3,924	
Schaefer	\$1,343	\$1,627	\$2,378	\$1,203	-49.4%	\$2,286	\$1,203	\$4,745	\$36,581	
Youth Centers	\$1,778	\$5,547	\$4,256	\$2,952	-30.6%	\$5,065	\$1,778	\$10,735	\$81,038	
Victor Cullen	\$13,854	\$15,001	\$16,669	\$14,788	-11.3%	\$18,536	\$2,963	\$37,809	\$296,580	



StateStat

Department of Juvenile Services

Safety

DJSStateStat-March-11-09

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum	Total
Overall Incidents									
Average Monthly Population	1,410	1,376	1,420	1,436	1.1%	1350	764	1,486	
Assaults on Staff (Incident count includes associated incidents)	34	37	50	36	-28.0%	50	34	74	402
Assaults on Residents (Incident count includes associated incidents)	181	172	180	187	3.9%	180	162	198	1440
Incidents (Total incident count includes associated incidents)	658	653	725	576	-20.6%	695	576	783	5556
Physical Restraints (Incident count includes associated incidents)	259	245	299	245	-18.1%	256	214	299	2046
Injuries (Incident count includes associated incidents)	188	183	208	170	-18.3%	210	170	250	1680

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum	Total
State-Run (Detention & Committed)									
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	532.50	538.00	540.25		-100.0%	531	520	540	
Total Facility Resident Advisors as of last day	491.25	494.75	488.75		-100.0%	507	489	525	
PIN Vacancies (FTE)	25.50	18.00	15.00		-100.0%	57	15	90	
Contractual Vacancies (FTE) *	15.75	25.25	37.50		-100.0%	-32	-84	38	
Total Vacancies (FTE)	41.25	43.25	52.50		-100.0%	25	3	53	
Youth Population as of last day	626	597	650	672	3.4%	624	585	650	
Youth per Staff as of last day of Month	6.50	6.15	6.78		-100.0%	6	6	7	
Assaults on Staff (Incident count with associated incidents)	22	23	28	25	-10.7%	30	22	37	207
Assaults on Residents (Incident count with associated incidents)	140	133	139	150	7.9%	133	103	149	932
Incidents (Total incident count with associated incidents)	423	447	477	400	-16.1%	444	422	469	3,107
Physical Restraints (Incident count with associated incidents)	191	181	218	196	-10.1%	187	155	213	1,310
Injuries (Incident count with associated incident)	157	159	179	154	-14.0%	176	157	193	1,230

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09		Average	Minimum	Maximum	Total
Private, State-Licensed including Shelter									
Average Monthly Population	785	771	772	764	-1.0%	809	764	853	
Assaults on Staff (Incident count with associated incident)	12	14	22	11	-50.0%	21	11	37	169
Assaults on Residents (Incident count with associated incident)	41	39	41	37	-9.8%	45	37	59	362
Incidents (Total incident count with associated incident)	235	206	248	176	-29.0%	253	176	332	2023
Physical Restraints (Incident count with associated incident)	68	64	81	49	-39.5%	66	49	91	531



StateStat

Department of Juvenile Services

Safety

DJSSStateStat-March-11-09

	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change		Average	Minimum	Maximum	Total
Private, State-Licensed (In-State) including Shelter										
Average Monthly Population	678	661	660	651	-1.4%		700	651	745	
Assaults on Staff (Incident count with associated incident)	9	10	10	10	0.0%		15	9	26	116
Assaults on Residents (Incident count with associated incident)	38	33	38	36	-5.3%		41	33	53	327
Incidents (Total incident count with associated incident)	203	173	212	158	-25.5%		221	158	293	1766
Physical Restraints (Incident count with associated incident)	45	43	52	34	-34.6%		44	31	59	348
Injuries (Incident count with associated incident)	23	19	27	15	-44.4%		32	15	51	256
Committed Out-of-State										
<i>Note: All incident data are provisional</i>										
All Out of Home Placements (Incident count with associated incident)										
MONTHLY REPORTING PERIODS										
Fiscal Year To Date										
	Nov-08	Dec-08	Jan-09	Feb-09	% Change		Average	Minimum	Maximum	Total
Average Monthly Population	107	110	112	113	0.9%		109	107	113	
Assaults on Staff (Incident count with associated incident)	3	4	12	1	-91.7%		7	1	12	53
Assaults on Residents (Incident count with associated incident)	3	6	3	1	-66.7%		4	1	6	35
Incidents (Total incident count with associated incident)	32	33	36	18	-50.0%		32	18	43	257
Physical Restraints (Incident count with associated incident)	23	21	29	15	-48.3%		23	15	32	183
Injuries (Incident count with associated incident)	8	5	2	1	-50.0%		5	1	8	38
Escapes	1	0	3	0	-100.0%		1	0	3	8
Escape Attempts	2	4	0	3	-		3	0	6	18
AWOLS	55	47	55	42	-23.6%		53	42	68	373



StateStat

Department of Juvenile Services

Public Safety

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2009 Year to Date				'08 to '09 %Change	CY2008 YTD	CY2008 Total	CY2007 Total
	Nov-08	Dec-08	Jan-09	Feb-09	Average	Minimum	Maximum	YTD				
State Police count of youth killed, including custodials (Ages 0-17)	7	6	10	3	6.5	3	10	13	63%	8	56	47
Non-Custodial youth killed (7-17)	7	3	8	1	4.5	1	8	9	80%	5	39	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	3	2	2	2.0	2	2	4	33%	3	19	Unkn.
Youth killed while under DJS supervision (7-21), including open warrants	2	3	2	0	1.0	0	2	2	-	0	20	24
Ages 7-17	2	2	2	0	1.0	0	2	2	-	0	11	19
Ages 18-21	0	1	0	0	0.0	0	0	0	-	0	9	5
VPI /OSK Youth killed	0	0	0	0	0.0	0	0	0	-	0	1	0
Youth killed with any prior or current DJS contact (Ages 7-17)	3	3	0	1	0.5	0	1	1	-67%	3	22	26

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2009 Year to Date				'07 to '08 %Change	CY2008 YTD	CY2008 Total	CY2007 Total
	Nov-08	Dec-08	Jan-09	Feb-09	Average	Minimum	Maximum	YTD				
State Police count of youth killed, including custodials (Ages 0-17)	4	1	6	0	3.0	0	6	6	20%	5	32	25
Non-Custodial youth killed (7-17)	4	1	6	0	3.0	0	6	6	50%	4	26	47
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	1	6	2
Youth killed while under DJS supervision ages (7-21), including open warrants	2	0	0	0	0.0	0	0	0	-	0	10	10
Ages 7-17	2	0	2	0	1.0	0	2	2	-	0	7	6
Ages 18-21	0	0	0	0	0.0	0	0	0	-	0	5	4
VPI /OSK Youth killed	0	0	0	0	0.0	0	0	0	-	0	1	0
Youth killed who had any past or active contact with DJS (ages 7-17)	3	0	7	0	3.5	0	7	7	250%	2	25	Unkn.
City Police count of non-fatal shootings, including custodials (Age 0-17)	4	6	0	7	3.5	0	7	7	-13%	8	81	86



StateStat

Department of Juvenile Services VPI

OSK	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	120	120	120	116	-3.3%	115	107	120

GPS Tracking - First of Month Count	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum
State Total		43	239	208	-13.0%	163	43	239
Baltimore City		43	97	74	-23.7%	71	43	97
Central Region		0	53	48	-9.4%	34	0	53
Baltimore County			53	48	-9.4%	51	48	53
Metro Region		0	65	49	-24.6%	38	0	65
Montgomery County			0	0	-	0	0	0
Prince George's County			65	49	-24.6%	57	49	65
Southern Region		0	24	28	16.7%	17.33	0	28
Western Region		0	0	4	-	1.33	0	4
Eastern Region		0	0	5	-	1.67	0	5

Violence Prevention Initiative- Statewide	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum
Under Supervision*	256	273	277	288	4.0%	256	230	288
Baltimore City	198	194	197	191	-3.0%	185	155	198
Central Region	21	24	21	25	19.0%	21	15	26
Metro Region	26	26	25	27	8.0%	23.71	19	27
Southern Region	2	8	12	22	83.3%	8.00	0	22
Western Region	9	9	10	13	30.0%	9.71	8	13
Eastern Region	0	12	12	10	-16.7%	4.86	0	12

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Violence Prevention Initiative Baltimore City	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
Under Supervision	198	194	197	191	-3.0%	185	155	198
* Probation	160	150	123	120	-2.4%	138	120	160
* Aftercare	38	44	74	71	-4.1%	47	35	74
* Average Monthly Face-to-Face contacts	7.29	8.56	11.04		-100.0%	8.29	5.95	11.04
* Average Monthly Phone Contacts	3.02	4.44	6.11		-100.0%	3.23	2.03	6.11
AWOL	20	17	27	29	7.4%	27	17	39
In Placement	144	148	136	134	-1.5%	125	78	148
Detained Pending Placement	72	74	83	60	-27.7%	65	34	83
Detained-Adult	36	35	38	39	2.6%	34	24	39
Detained-Juvenile	36	39	42	35	-16.7%	29	16	42

* Note: Average contact for month is based on data from closest 28 day period.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	673.40	663.40	665.65	666.90	0.2%	670.76	663.40	677.65		TBD
Total Mandated Staff (Including Contractual)	632.00	644.00	645.75	643.00	-0.4%	635.54	626.00	645.75		TBD
Mandated Vacancies	41.40	19.40	19.90	23.90	20.1%	35.22	19.40	49.15		20
Attrition < 12 Months	0.00	0.00	1.00	0.00	-100.0%	0.29	0.00	1.00	2	TBD
Average Tenure	11.38	11.25	11.01	11.07	0.5%	11.27	11.01	11.40		TBD
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	932.50	950.50	949.00	948.25	-0.1%	942.61	932.50	950.50		TBD
Mandated Staff (Including Contractual)	912.25	891.75	893.25	885.25	-0.9%	902.50	885.25	916.25		TBD
Mandated Vacancies (Not Including Contractual)	100.00	41.00	28.50	25.50	-10.5%	75.36	25.50	113.50		20
Mandated Contractual Vacancies *	-79.75	17.75	27.25	37.50	37.6%	-35.25	-91.25	37.50		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	20.25	58.75	55.75	63.00	13.0%	40.11	20.25	63.00		TBD
Attrition < 12 Months	5.00	11.00	2.00	5.00	150.0%	5.29	2.00	11.00	37	TBD
Average Tenure	4.87	5.09	5.23	5.34	2.1%	5.02	4.83	5.34		TBD
Note: * Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.										
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	9.00	16.00	8.00	5.00	-37.5%	8.57	4.50	16.00	60	
Hired - Contractual	6.00	3.00	17.00	3.00	-82.4%	13.89	3.00	32.25	97	
Involuntary Termination - Permanent	2.00	1.00	1.00	1.00	0.0%	1.14	0.00	2.00	8	
Involuntary Termination - Contractual	5.00	12.00	0.00	4.00	-	3.86	0.00	12.00	27	
Voluntary Termination of Employment - PN	4.00	2.00	12.00	6.00	-50.0%	7.29	2.00	12.00	51	
Voluntary Termination of Employment - CN	4.00	2.00	2.00	1.00	-50.0%	1.86	1.00	4.00	13	
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct										
Non-Certified	7	14	6	33	450.0%	12.14	4.00	33.00	85	TBD
Certified	2	7	0	0	-	1.43	0.00	7.00	10	TBD
	24	25	17	33	94.1%	17.57	3.00	33.00	123	TBD



StateStat

Department of Juvenile Services

Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	465.40	464.90	459.90		-100.0%	469	460	475		TBD
Mandated CMS Staff (Incl. Contractual)*	453.00	453.00	447.00		-100.0%	444	436	453		TBD
New Youth Count	978	1147	1045	1075	2.9%	1110	978	1241	8882	
Last Day of Month Youth Count	10482	10489	10242	10256	0.1%	10384	10242	10489		
Caseload: Staff Ratio (based on Youth)	23.1	23.0	23.0		-100.0%	23	23	24		30
Staff with > 30 Cases	119	128	115	113	-1.7%	120	113	128		0
Last Day of Month Youth Count	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,510	2,527	2,356	2,387	1.3%	2386	2246	2527		
Probation	5,612	5,609	5,587	5,597	0.2%	5616	5585	5659	44,931	
Aftercare	2,584	2,592	2,549	2,542	-0.3%	2614	2542	2696	20,914	
Monthly Reported Contacts	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	1075	1039	832		-100.0%	1066	832	1191	7,461	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8497	8173	8056		-100.0%	8503	7911	9588	59,524	TBD
Aftercare Face-to-Face Contacts (Excluding Intensive/VPI/IAP)	2967	3005	2800		-100.0%	3185	2800	3572	22,292	TBD
INTENSIVE PROBATION	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	443	471	485	520	7.2%	465	429	520		
New Cases	2	4	14	13	-7.1%	9	2	16	69	
Closed Cases	27	38	29	29	0.0%	31	27	38	251	
Face-to-Face Contacts** (Intensive Only)	700	872	960		-100.0%	911	700	1089	6,375	TBD
INTENSIVE AFTERCARE (IAP Program)	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	120	111	94	94	0.0%	122	94	169		
New Cases	2	0	0	2	-	3	0	10	21	
Closed Cases	5	9	17	5	-70.6%	14	3	33	110	
Face-to-Face Contacts (IAP)	882	273	660		-100.0%	687	273	982	4,806	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.



StateStat Department of Juvenile Services Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Target
Percent of cases open > 90 Days with Supervisory Review	83%	89%	89%		-100.0%	1	1	1	65
Baltimore City Region	79%	87%	88%		-100.0%	1	1	1	65
Central Region	90%	81%	81%		-100.0%	1	1	1	80
Western Region	89%	97%	89%		-100.0%	1	1	1	75
Eastern Region	82%	79%	84%		-100.0%	1	1	1	75
Southern Region	72%	97%	97%		-100.0%	1	1	1	75
Metro Region	92%	91%	92%		-100.0%	1	1	1	75

Data is for the 15th of the month.



StateStat Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals	Monthly Reporting Periods				% Change	2009 Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
EBS Total Slots	299	223	236	245	% Change	283	232	299
EBS Total Current Youth	253	215	236	240	2%	220	201	253
EBS Waitlisted Youth			14	31	121%			
Percent Filled	85%	96%	100%	98%	-2%			
Anne Arundel					% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	57	57	0%	57	57	57
EBS Total Current Youth	54	56	57	57	0%	52	47	57
EBS Waitlisted Youth			2	7	250%	4	0	7
Baltimore City					% Change	Average	Minimum	Maximum
EBS Total Slots	106	19	28	34	21%	86	19	106
EBS Total Current Youth	69	19	28	34	21%	59	19	78
EBS Waitlisted Youth			1	4	300%	5	4	6
Baltimore County*					% Change	Average	Minimum	Maximum
EBS Total Slots	20	25	25	25	0%	21	20	25
EBS Total Current Youth	18	25	25	25	0%	19	15	25
EBS Waitlisted Youth			5	2	-60%	1	0	2
Carroll County					% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	9	9	0%	7	6	11
EBS Total Current Youth	6	4	9	8	-11%	6	3	9
EBS Waitlisted Youth			0	2	-	1	0	2
Charles County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12
EBS Waitlisted Youth			0	2	-	1	0	2
Eastern Shore Counties					% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	18	18	0%	18	18	18
EBS Total Current Youth	17	18	18	18	0%	15	9	18
EBS Waitlisted Youth			1	1	0%	1	0	1
Harford County					% Change	Average	Minimum	Maximum
EBS Total Slots	6	8	9	11	22%	7	6	11
EBS Total Current Youth	5	7	9	7	-22%	5	3	7
EBS Waitlisted Youth			0	1	-	1	0	1
Howard County					% Change	Average	Minimum	Maximum
EBS Total Slots	0	5	4	5	25%	5	5	5
EBS Total Current Youth	0	4	4	5	25%	5	5	5
EBS Waitlisted Youth			0	1	-	1	0	1
Montgomery County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	10	8	12	12	0%	10	6	12
EBS Waitlisted Youth			1	8	700%	4	0	8
Prince George's County					% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	62	62	0%	61	57	62
EBS Total Current Youth	62	62	62	62	0%	43	22	62
EBS Waitlisted Youth			4	3	-25%	3	2	3

*Numbers represent first day of month youth count.

* The Baltimore City FFT programs ended January 15, 2009, so EBS Total Slots decreased by 106; however, it was increased with the start-up of the MST programs in the Baltimore City and Central (Baltimore, Carroll, Harford, and Howard counties) regions on January 20, 2009.

* There will be an increase of MST slots during the ramp-up period, which is between January 20, 2009 and mid May 2009. This program is expected to be at full capacity (i.e., Baltimore City - 80 & Central - 20) both regions by mid May.



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Department of Juvenile Services

Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	285	261	288	311	8.0%	277	242	311	
Male	241	212	239	261	9.2%	230	199	261	
Female	34	33	46	51	10.9%	38	29	51	
White	38	38	46	54	17.4%	44	36	54	
Black	225	197	231	241	4.3%	214	176	241	
Hispanic	8	8	6	14	133.3%	8	5	14	
Other	4	2	2	3	50.0%	2	0	4	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
Admissions	485	541	588	589	0.2%	362	0	610	4343
Male	422	469	507	511	0.8%	468	403	525	3746
Female	63	72	81	78	-3.7%	75	59	85	597
White	93	90	88	88	0.0%	95	88	114	758
Black	367	430	475	474	-0.2%	423	349	479	3386
Hispanic	18	14	19	19	0.0%	19	14	29	151
Other/unknown	7	7	6	8	33.3%	6	3	8	48
Releases	509	578	519	588	13.3%	542	491	609	4336
Male	449	510	449	505	12.5%	468	424	514	3746
Female	60	68	70	83	18.6%	74	60	95	590
White	84	97	71	101	42.3%	95	71	114	758
Black	403	451	431	463	7.4%	423	362	477	3381
Hispanic	16	21	10	19	90.0%	19	10	26	150
Other/unknown	6	9	7	5	-28.6%	6	3	9	47
Average Length of Stay at Release	15.0	15.1	14.4	15.3	5.9%	15	12	17	

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	717	713	773		-100.0%	715	662	773	
Shelter ADP	85	79	99		-100.0%	89	79	104	
Evening Reporting including PACT-B.City	52	57	57		-100.0%	54	47	59	
CD/EM	562	561	592		-100.0%	551	510	592	
Other Detention Alternatives (DRAP)	18	16	25	33	32.0%	23	16	33	



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Department of Juvenile Services

Residential Placements

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	Average		Minimum	Maximum	Total	
Average Daily Population (Nightly count)	103	104	122	124	1.6%	115	102	135		
Male*	106	112	117	116	-0.9%	117	104	141		
Female	9	12	14	15	7.1%	11	8	15		
White	15	12	11	22	100.0%	17	11	23		
Black	98	108	116	105	-9.5%	106	91	127		
Hispanic	1	3	3	3	0.0%	4	1	5		
Other/unknown	1	1	1	1	0.0%	1	0	2		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	Average		Minimum	Maximum	Total	
Admissions to Pending Placement	106	112	113	118	4.4%	119	106	152	951	
Male	97	102	103	107	3.9%	108	97	136	863	
Female	9	10	10	11	10.0%	11	7	16	88	
White	19	17	18	34	88.9%	25	17	34	197	
Black	83	90	93	81	-12.9%	90	80	110	716	
Hispanic	3	4	2	3	50.0%	4	1	11	31	
Other/unknown	1	1	0	0	-	1	0	3	7	
Releases/Placements	93	111	113	123	8.8%	123	93	153	983	
Male	86	107	102	111	8.8%	112	86	137	896	
Female	7	4	11	12	9.1%	11	4	16	87	
White	24	20	14	21	50.0%	24	14	32	193	
Black	65	88	97	100	3.1%	94	65	113	752	
Hispanic	2	3	2	2	0.0%	4	2	8	32	
Other/unknown	2	0	0	0	-	1	0	2	6	
Average Length of Stay: Snapshot 1st of Month	35.4	34.9	38.7	42.9	10.9%	37	35	43		
Average Length of Stay at Release	31.7	36.0	33.3	34.8	4.4%	33	30	36		



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Department of Juvenile Services

Residential Placements

COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	936	931	912	876	-3.9%	635	0	1014	
State-Operated Committed									
Average Daily Population (daily census)	232	235	234	233	-0.4%	234	229	241	
Admissions	53	46	47	51	8.5%	49	44	57	393
Releases	45	46	59	46	-22.0%	51	42	69	409
Average Length of Stay at Release	176	143	132	146	10.5%	142	125	176	
Private, State-Licensed In-State Excluding shelter									
Average Daily Population	597	586	566	530	-6.4%	610	530	666	
Admissions	60	74	68	71	4.4%	89	60	130	714
Releases	92	101	102	55	-46.1%	102	55	138	819
Average Length of Stay at Release	141	210	199	163	-18.2%	188	141	247	
Out-of-State Placements*									
Average Daily Population*	107	110	112	113	0.9%	109	107	113	
Secure	20	19	18	17	-5.6%	20	17	23	
Non-Secure	68	74	79	81	2.5%	70	62	81	
Staff Secure	20	19	19	18	-5.3%	21	18	25	
Admissions	8	10	10	9	-10.0%	11	8	16	85
Releases	8	7	7	9	28.6%	10	7	19	79
Average Length of Stay at Release	299	197	274	259	-5.7%	266	197	366	#####

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS

	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Baseline
Non-RTC Per Diem Population (first of month)	508	497	479	474	-1.0%	477	474	479	495
Baltimore City	147	143.6	142.6	145.5	2.0%	144	143	146	134
Central Region	86	80.4	76.8	75.5	-1.7%	76	76	77	91
Western Region	40	38.6	35	33	-5.7%	34	33	35	38
Eastern Region	51	53.6	52	50.5	-2.9%	51	51	52	57
Southern Region	73	78.4	75.4	74.25	-1.5%	75	74	75	71
Metro Region	111	102.6	97.4	95.5	-2.0%	96	96	97	104

Private providers only.



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Department of Juvenile Services

Residential Placements

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS			
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS			
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	
Percent Placed in Home Region	32%	30%	30%	36%	20.0%	32%	30%	36%		
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2008 YTD			
	FY08 Q3	FY08 Q4	FY09 Q1	FY09 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	26	25	27	25	-7.4%	27	25	28	
BCJJC	18	17	18	15	-16.7%	20	17	23	
Cheltenham	17	19	22	18	-18.2%	21	17	25	
LESCC	21	28	16	20	25.0%	23	20	28	
WMC	23	23	23	22	-4.3%	22	17	24	
Carter	20	15	16	22	37.5%	18	15	20	
Noyes	17	17	18	17	-5.6%	19	17	23	
Hickey	21	18	20	18	-10.0%	19	18	21	
Waxter	17	21	23	21	-8.7%	21	17	25	
MYRC	Closed	Closed	Closed	Closed	-	12	0	29	
Schaefer	79	64	84	71	-15.5%	74	64	85	
Victor Cullen	170	147	171	182	6.4%	140	102	170	
Youth Centers	183	178	148	185	25.0%	183	178	185	
Privately Operated									
O'farrell	205	109	213		-100.0%	160	109.33	204.82	
In State Per Diems (Incl. Shelt.)	188	195	218		-100.0%	188	182	195.28	
Out of State Per Diems	311	303	268		-100.0%	326	302.96	345.03	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	6.27	6.50	6.15	6.78	10.2%	6.28	5.71	6.78	6
BCJJC	4.79	5.95	5.53	5.71	3.3%	5.31	4.57	5.95	6
Cheltenham	8.25	7.03	5.67	7.34	29.5%	7.12	5.67	8.25	6
LESCC	11.09	8.98	9.35	9.81	4.9%	9.79	7.54	11.09	6
WMC	4.85	6.71	5.91	5.67	-4.1%	5.67	4.85	6.71	6
Carter	4.25	3.97	4.50	4.46	-0.9%	3.90	2.15	4.50	6
Noyes	5.53	4.68	5.68	7.50	32.0%	5.57	4.39	7.50	6
Hickey	5.62	6.22	5.27	5.88	11.6%	5.76	5.10	6.30	6
Waxter	6.21	6.43	6.31	8.99	42.5%	6.59	5.49	8.99	6
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	TBD
Schaefer	4.32	7.85	6.67	5.88	-11.8%	5.77	3.92	7.85	TBD
Youth Centers	8.13	7.91	5.36	5.23	-2.4%	7.28	5.23	8.22	TBD
Victor Cullen	4.71	5.23	7.98	8.06	1.0%	5.54	4.06	8.06	



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non- Performance
Total State-Run	1/8/09	5%	34%	45%	16%
BCJJC	4/10/08	4%	13%	53%	29%
Cheltenham	5/16/08	10%	50%	38%	3%
LESCC	8/15/08	5%	45%	41%	9%
WMC	7/17/08	11%	39%	36%	14%
Carter	10/16/08	16%	48%	30%	7%
Noyes	11/12/08	0%	20%	66%	14%
Hickey	6/5/08	5%	52%	39%	5%
Waxter	1/8/09	0%	31%	56%	13%



Department of Juvenile Services
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
	30	31	31	28						
TOTAL RESIDENTIAL POP.	1,410	1,376	1,420	1,434	1.0%	1437	1376	1,502		
Total State-Run	625	605	648	670	3.4%	628	599	670	793	
BCJJC	109	104	117	112	-4.3%	113	104	126	120	12
Cheltenham	112	98	111	122	9.9%	108	97	122	110	
LESCC	23	24	26	24	-7.7%	23	20	26	24	
WMC	20	22	23	19	-17.4%	22	19	26	24	
Carter	13	14	14	14	0.0%	13	12	14	27	
Noyes	38	38	42	53	26.2%	40	35	53	57	
Hickey	67	61	66	76	15.2%	65	55	76	72	
Waxter	30	28	36	39	8.3%	33	28	41	68	
MYRC	0	0	0	0	-	0	0	0	36	
Schaefer	17	18	15	14	-6.7%	15	10	18	19	
Youth Centers	158	158	159	158	-0.6%	159	158	162	164	
Victor Cullen	38	40	39	39	0.0%	37	35	40	48	
Privately Operated	785	771	772	764	-1.0%	809	764	854		
O'farrell	1	0	0	0	-	17	0	39		
In State Per Diems (Incl. Shelt.)	677	661	660	651	-1.4%	683	651	710		
Out of State Per Diems	107	110	112	113	0.9%	109	107	113		

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
	58	51	58	45	-22.4%	56	44	70	447	0
TOTAL	58	51	58	45	-22.4%	56	44	70	447	0
Total State-Run	4	3	8	2	-75.0%	4	2	8	34	0
BCJJC	0	0	0	0	-	1	0	3	7	0
Cheltenham	2	0	1	0	-100.0%	1	0	2	5	0
LESCC	0	0	0	0	-	0	0	1	1	0
WMC	0	0	0	0	-	0	0	0	0	0
Carter	0	0	0	0	-	0	0	0	0	0
Noyes	0	0	0	0	-	0	0	0	0	0
Hickey	0	1	0	0	-	0	0	1	1	0
Waxter	1	1	0	1	-	0	0	1	3	0
MYRC	0	0	0	0	-	0	0	0	0	0
Schaefer	0	0	5	0	-100.0%	1	0	5	5	0
Youth Centers	1	1	2	0	-100.0%	1	0	2	9	0
Victor Cullen	0	0	0	1	-	0	0	2	3	0
Privately Operated	54	48	50	43	-14.0%	52	41	68	413	0
O'farrell	1	0	0	0	-	1	0	4	9	0
In State Per Diems (Incl. Shelt.)	50	45	50	41	-18.0%	48	38	62	385	0
Out of State Per Diems	3	3	0	2	-	2	0	7	19	0



Department of Juvenile Services
Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.44	0.43	0.47	0.42	-10.4%	0.48	0.42	0.54	3.84	TBD
Total State-Run	0.84	0.85	0.89	0.82	-7.9%	0.91	0.82	1.04	7.26	TBD
BCJJC	1.66	1.64	2.07	2.52	21.8%	1.73	1.17	2.52	13.87	TBD
Cheltenham	0.74	0.53	0.55	0.53	-4.6%	0.79	0.53	1.18	6.36	TBD
LESCC	0.58	0.41	0.50	0.60	19.9%	0.74	0.14	1.61	5.95	TBD
WMC	1.33	0.58	0.98	0.38	-61.7%	0.74	0.38	1.33	5.90	TBD
Carter	0.51	0.24	0.00	1.02	-	0.99	0.00	1.88	7.95	TBD
Noyes	1.93	2.70	1.69	1.15	-32.2%	1.81	1.15	2.70	14.48	TBD
Hickey	1.24	1.16	0.98	0.61	-37.5%	1.39	0.61	2.12	11.13	TBD
Waxter	0.67	0.69	0.81	0.55	-31.9%	0.79	0.55	1.26	6.31	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.26	-	0.03	0.00	0.26	0.26	TBD
Youth Centers	0.13	0.27	0.16	0.20	25.3%	0.17	0.04	0.27	1.32	TBD
Victor Cullen	0.44	0.73	1.24	0.09	-92.6%	0.80	0.09	1.29	6.44	TBD
Privately Operated	0.13	0.10	0.12	0.07	-38.3%	0.15	0.07	0.22	1.18	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.32	0.00	1.10	2.52	TBD
In State Per Diems (Incl. Shelt.)	0.11	0.09	0.13	0.08	-37.6%	0.14	0.08	0.18	1.09	TBD
Out of State Per Diems	0.25	0.15	0.06	0.03	-45.1%	0.14	0.03	0.25	1.15	TBD

Physical Assault Youth On Youth - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYY Rate	0.43	0.40	0.41	0.47	13.9%	0.41	0.36	0.47	3.30	TBD
Total State-Run	0.75	0.71	0.69	0.80	15.6%	0.71	0.55	0.80	5.65	TBD
BCJJC	1.81	1.71	1.60	2.14	33.6%	1.54	1.10	2.14	12.28	TBD
Cheltenham	0.72	0.72	0.49	0.53	6.7%	0.70	0.49	1.21	5.61	TBD
LESCC	0.58	0.27	0.62	0.74	19.9%	0.53	0.27	0.74	4.26	TBD
WMC	1.00	0.58	0.70	1.13	60.8%	0.62	0.14	1.13	4.92	TBD
Carter	0.26	0.00	0.23	0.26	10.7%	0.31	0.00	0.99	2.51	TBD
Noyes	1.05	1.69	1.00	0.88	-12.3%	1.01	0.71	1.69	8.08	TBD
Hickey	0.75	0.37	0.59	0.61	4.2%	0.89	0.37	1.45	7.12	TBD
Waxter	0.56	0.46	0.72	0.82	15.0%	0.59	0.20	0.82	4.72	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.18	0.00	0.00	-	0.06	0.00	0.30	0.48	TBD
Youth Centers	0.25	0.22	0.26	0.27	2.8%	0.22	0.13	0.30	1.78	TBD
Victor Cullen	0.18	0.56	0.58	0.55	-5.1%	0.35	0.09	0.58	2.78	TBD
Privately Operated	0.17	0.16	0.17	0.17	1.0%	0.18	0.16	0.22	1.47	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.21	0.00	0.59	1.69	TBD
In State Per Diems (Incl. Shelt.)	0.19	0.16	0.19	0.20	6.3%	0.19	0.16	0.22	1.49	TBD
Out of State Per Diems	0.09	0.18	0.09	0.03	-63.4%	0.13	0.03	0.19	1.05	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.08	0.09	0.11	0.09	-21.1%	0.11	0.08	0.16	0.91	TBD
Total State-Run	0.12	0.12	0.14	0.13	-4.4%	0.15	0.12	0.19	1.22	TBD
BCJJC	0.25	0.09	0.25	0.16	-35.7%	0.31	0.09	0.50	2.49	TBD
Cheltenham	0.09	0.07	0.09	0.03	-66.4%	0.07	0.03	0.10	0.58	TBD
LESCC	0.00	0.14	0.37	0.00	-100.0%	0.20	0.00	0.50	1.56	TBD
WMC	0.00	0.29	0.14	0.00	-100.0%	0.12	0.00	0.31	1.00	TBD
Carter	0.00	0.00	0.00	0.00	-	0.03	0.00	0.25	0.25	TBD
Noyes	0.35	0.68	0.31	0.67	119.3%	0.36	0.16	0.68	2.87	TBD
Hickey	0.05	0.11	0.10	0.05	-51.9%	0.13	0.05	0.28	1.06	TBD
Waxter	0.22	0.00	0.27	0.37	36.3%	0.25	0.00	0.56	2.04	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.08	0.04	0.02	-44.3%	0.05	0.02	0.10	0.41	TBD
Victor Cullen	0.18	0.08	0.08	0.27	232.1%	0.10	0.00	0.27	0.80	TBD
Privately Operated	0.05	0.06	0.09	0.05	-44.1%	0.08	0.05	0.14	0.68	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.04	0.05	0.05	0.05	12.2%	0.07	0.04	0.12	0.55	TBD
Out of State Per Diems	0.09	0.12	0.35	0.03	-90.9%	0.20	0.03	0.35	1.59	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.05	0.07	0.08	20.6%	0.05	0.03	0.08	0.41	TBD
Total State-Run	0.08	0.11	0.14	0.18	21.8%	0.10	0.06	0.18	0.84	TBD
BCJJC	0.34	0.43	0.63	0.99	55.9%	0.43	0.20	0.99	3.46	TBD
Cheltenham	0.03	0.00	0.06	0.00	-100.0%	0.04	0.00	0.07	0.31	TBD
LESCC	0.00	0.00	0.00	0.00	-	0.03	0.00	0.27	0.27	TBD
WMC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Noyes	0.09	0.25	0.00	0.13	-	0.10	0.00	0.25	0.82	TBD
Hickey	0.10	0.05	0.05	0.00	-100.0%	0.10	0.00	0.20	0.79	TBD
Waxter	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.02	0.04	0.00	-100.0%	0.01	0.00	0.04	0.08	TBD
Victor Cullen	0.00	0.08	0.08	0.00	-100.0%	0.02	0.00	0.08	0.16	TBD
Privately Operated	0.02	0.01	0.00	0.00	-100.0%	0.01	0.00	0.02	0.06	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.01	0.00	0.00	-100.0%	0.01	0.00	0.02	0.06	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	-	0.01	0.00	0.06	0.06	TBD



Department of Juvenile Services
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change		Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.22	0.23	0.19	0.11	-43.2%	0.20	0.11	0.24	1.56	TBD
Total State-Run	0.49	0.47	0.35	0.20	-42.7%	0.42	0.20	0.56	3.36	TBD
BCJJC	1.93	1.92	1.10	0.29	-74.0%	1.59	0.29	2.31	12.69	TBD
Cheltenham	0.00	0.00	0.06	0.00	-100.0%	0.01	0.00	0.06	0.09	TBD
LESCC	0.58	0.82	0.62	0.60	-4.0%	0.70	0.42	1.22	5.64	TBD
WMC	0.00	0.14	1.12	0.94	-16.2%	0.35	0.00	1.12	2.76	TBD
Carter	0.00	0.00	0.00	0.00	-	0.03	0.00	0.25	0.25	TBD
Noyes	0.53	0.68	0.77	0.94	22.8%	0.54	0.24	0.94	4.29	TBD
Hickey	0.45	0.16	0.05	0.05	-3.9%	0.29	0.05	0.55	2.30	TBD
Waxter	1.11	1.04	0.45	0.46	2.2%	0.53	0.10	1.11	4.27	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Privately Operated	0.01	0.03	0.05	0.02	-53.4%	0.02	0.00	0.05	0.18	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.03	0.05	0.03	-49.0%	0.03	0.00	0.05	0.20	TBD
Out of State Per Diems	0.00	0.00	0.03	0.00	-100.0%	0.01	0.00	0.03	0.09	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Nov-08	Dec-08	Jan-09	Feb-09	% Change		Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.61	0.57	0.68	0.61	-10.2%	0.59	0.48	0.68	4.71	TBD
Total State-Run	1.02	0.97	1.09	1.04	-3.7%	0.99	0.83	1.09	7.94	TBD
BCJJC	2.54	2.33	2.10	2.87	37.0%	2.26	1.92	2.87	18.06	TBD
Cheltenham	0.63	0.59	0.46	0.32	-30.7%	0.59	0.32	0.89	4.72	TBD
LESCC	1.01	1.09	1.24	1.04	-16.0%	1.06	0.83	1.24	8.46	TBD
WMC	1.33	1.87	2.95	1.50	-48.9%	1.61	0.85	2.95	12.86	TBD
Carter	1.28	0.00	1.15	1.02	-11.4%	0.91	0.00	1.74	7.29	TBD
Noyes	1.32	2.11	1.69	1.55	-8.3%	1.52	1.10	2.11	12.13	TBD
Hickey	0.70	0.53	0.83	0.66	-20.8%	0.93	0.53	1.39	7.42	TBD
Waxter	2.56	0.69	2.06	2.11	2.2%	1.58	0.40	2.56	12.66	TBD
MYRC	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.18	0.00	0.00	-	0.02	0.00	0.18	0.18	TBD
Youth Centers	0.23	0.35	0.34	0.18	-47.6%	0.26	0.16	0.36	2.10	TBD
Victor Cullen	0.35	0.65	0.91	0.73	-19.5%	0.49	0.09	0.91	3.93	TBD
Privately Operated	0.29	0.27	0.34	0.23	-32.3%	0.27	0.22	0.34	2.19	TBD
O'farrell	0.00	0.00	0.00	0.00	-	0.06	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.22	0.21	0.25	0.19	-26.6%	0.21	0.15	0.27	1.68	TBD
Out of State Per Diems	0.72	0.62	0.84	0.47	-43.2%	0.70	0.47	0.96	5.60	TBD



StateStat

Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
Total	125	127	129	132	2%	128	111	149
<=1 Month	73	76	66	78	18%	75	66	94
<=2 Months	27	25	31	23	-26%	26	22	31
<=3 Months	14	11	17	16	-6%	14	9	17
<=4 Months	3	11	7	8	14%	7	3	11
<=5 Months	5	3	4	4	0%	4	1	9
<=6 Months	3	0	3	1	-67%	2	0	3
> 6 Months	0	1	1	2	100%	1	0	2
BCJJC	33	44	32	25	-22%	35	25	44
<=1 Month	14	27	13	10	-23%	17	10	27
<=2 Months	8	6	11	6	-45%	8	5	11
<=3 Months	7	5	3	6	100%	5	2	8
<=4 Months	1	5	3	1	-67%	3	1	5
<=5 Months	2	1	1	2	100%	1	0	3
<=6 Months	1	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	-	0	0	0
Carter	7	4	7	7	0%	4	2	7
<=1 Month	5	1	6	4	-33%	3	1	6
<=2 Months	1	1	0	2	-	1	0	2
<=3 Months	0	1	0	0	-	0	0	1
<=4 Months	0	0	0	0	-	0	0	0
<=5 Months	0	0	0	0	-	0	0	0
<=6 Months	1	0	0	0	-	0	0	1
> 6 Months	0	1	1	1	0%	0	0	1
Cheltenham	34	26	38	39	3%	34	26	39
<=1 Month	22	16	22	29	32%	23	16	29
<=2 Months	7	5	8	6	-25%	6	3	9
<=3 Months	4	2	4	1	-75%	3	1	4
<=4 Months	0	3	2	2	0%	1	0	3
<=5 Months	1	0	2	1	-50%	1	0	2
<=6 Months	0	0	0	0	-	0	0	1
> 6 Months	0	0	0	0	-	0	0	1



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
Hickey	27	22	21	32	52%	26	21	32
<=1 Month	15	10	11	21	91%	15	9	21
<=2 Months	6	6	2	6	200%	5	2	7
<=3 Months	2	2	5	1	-80%	3	1	5
<=4 Months	2	2	1	2	100%	2	1	2
<=5 Months	1	2	0	1	-	1	0	3
<=6 Months	1	0	2	0	-100%	1	0	2
> 6 Months	0	0	0	0	-	0	0	1
Lower Shore	8	5	7	8	14%	7	5	11
<=1 Month	4	1	3	2	-33%	3	1	6
<=2 Months	4	3	1	1	0%	2	0	4
<=3 Months	0	1	2	2	0%	1	0	3
<=4 Months	0	0	1	2	100%	1	0	2
<=5 Months	0	0	0	1	-	0	0	1
<=6 Months	0	0	0	0	-	0	0	0
> 6 Months	0	0	0	0	-	0	0	1
Noyes	10	14	14	9	-36%	13	2	22
<=1 Month	7	11	8	5	-38%	8	0	16
<=2 Months	1	2	3	2	-33%	2	0	4
<=3 Months	1	0	2	1	-50%	1	0	3
<=4 Months	0	1	0	0	-	0	0	1
<=5 Months	1	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	-	0	0	1
> 6 Months	0	0	0	0	-	0	0	0
Waxter	3	7	8	10	25%	7	3	10
<=1 Month	3	6	3	7	133%	4	2	7
<=2 Months	0	1	4	0	-100%	1	0	4
<=3 Months	0	0	1	2	100%	1	0	2
<=4 Months	0	0	0	1	-	0	0	1
<=5 Months	0	0	0	0	-	0	0	0
<=6 Months	0	0	0	0	-	0	0	0
> 6 Months	0	0	0	0	-	0	0	0
WMC	3	5	2	2	0%	4	2	6
<=1 Month	3	4	0	0	-	2	0	4
<=2 Months	0	1	2	0	-100%	1	0	4
<=3 Months	0	0	0	2	-	0	0	2