



StateStat

Department of Juvenile Services

Profile



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					Fiscal Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum
Detained and Pending Total	365	410	435	432	-0.7%	396	364	435
Pre-Disposition	261	288	311	301	-3.2%	280	252	311
Pending Placement	104	122	124	131	5.6%	117	102	136
Detention Alternatives	713	773	860	915	6.4%	754	662	915
Community Supervision	10,733	10,492	10,526	10,565	0.4%	10,611.1	10,492.0	10,733.0
Informal	2,527	2,356	2,387	2,398	0.5%	2,387	2,246	2,527
Probation	5,609	5,587	5,597	5,639	0.8%	5,619	5,585	5,659
Aftercare	2,597	2,549	2,542	2,528	-0.6%	2,605	2,528	2,696
Committed	931	912	876	898	2.5%	947	876	1,014

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					Fiscal Year to Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Referred Youth Count	3053	3046	3146	3644	15.8%	3,358	2,790	3,876	30,218
Referred with no Priors	1194	1204	1290	1493	15.7%	1,358	1,116	1,616	12,224
Referred with 1-5 Priors	1429	1395	1408	1647	17.0%	1,525	1,263	1,798	13,728
Referred with >5 Priors	430	447	448	504	12.5%	474	411	558	4,266
New Referrals (Cases)	3,530	3,449	3,535	4,041	14.3%	3,895	3,204	4,753	35,051
Closed Cases	1,442	1,328	1,345		1.3%	1,544	1,285	1,910	12,353
Informal Cases	674	738	848		14.9%	766	624	934	6,125
Cases Formaled	1,398	1,346	1,255		-6.8%	1,538	1,255	2,006	12,301
Pending Decision	16	37	87		135.1%	29	4	87	231
Detention Admissions	548	602	607	668	10.0%	561	462	668	5,049
Detention Releases	577	517	591	691	16.9%	558	491	691	5,026
New Probation Cases	381	406	387	512	32.3%	401	301	512	3,609
Committed Admissions	132	126	138	148	7.2%	150	121	183	1,350
Committed Releases	154	171	134	151	12.7%	165	134	216	1,485



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Department of Juvenile Services

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EXPENDITURES

	MONTHLY EXPENDITURE Monthly Expenditures					Fiscal Year to Date 2009			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$4,147,696	\$3,816,332	\$3,832,259	\$3,574,193	-6.7%	3,713,324	2,642,470	4,147,696	29,706,591

PERSONNEL DATA

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	2	1	1	0.0%	1	0	2	7
Community Services	3	2	0	5	0.0%	2	0	5	16
Facilities	28	31	32	31	-3.1%	28	22	32	253
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	0	1	0.0%	0	0	1	1
Facilities	4	2	3	12	300.0%	4	1	12	37

Note: * FROI LAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	0	0	0	0.0%	1	0	11	13
Community Services	0	0	0	12	0.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	1	0	9	9
Facilities	79	10	63	10	-84.1%	25	0	79	222
Facilities Direct Care Staff	380	189	176	195	10.8%	180	97	380	1,617

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	2/24/09	3/10/09	3/24/09	4/7/09	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	12,248	12,277	12,402	13,020	5.0%	12,707	11,209	15,128	241,431
Headquarters	17	19	14	9	-37.0%	36	9	84	542
Baltimore City	3,594	3,506	3,728	3,824	2.6%	3,752	3,010	4,889	56,281
Central Region	2,250	2,327	1,833	2,213	20.7%	2,202	1,811	2,512	33,031
Western Region	1,036	1,463	1,350	1,173	-13.1%	1,299	523	2,171	19,486
Eastern Region	460	261	554	506	-8.6%	428	261	554	6,417
Southern Region	794	1,034	837	1,152	37.6%	849	560	1,169	12,742
Metro Region	4,097	3,668	4,086	4,143	1.4%	3,669	2,442	4,220	55,038
Facility Call Out Hours	3,560				0.0%	2,910	2,088	3,936	46,560



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	1/13/2009	1/27/2009	2/10/2009	2/24/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,040.3	1,337.6	1,481.6	1,266.1	-14.5%	1,175	958	1,482	19,979
Administration	126.6	162.7	174.3	146.1	-16.2%	111	69	174	1,880
Community Services	296.8	353.3	433.0	314.1	-27.4%	409	297	585	6,946
Facilities	616.9	821.6	874.3	805.9	-7.8%	656	455	874	11,153
Headquarters	795.3	1,031.9	1,035.0	941.9	-9.0%	933	656	1,085	6,529
Secretary	40.0	74.0	96.0	80.0	-16.7%	53	17	96	368
Departmental Support	639.3	747.9	757.5	694.9	-8.3%	715	466	885	5,008
Office of Administration	116.0	210.0	181.5	167.0	-8.0%	165	116	210	1,153
Baltimore City	2,416.4	2,593.8	3,093.3	2,454.3	-0.2	2,494.7	2,075.6	3,093.3	17,463.0
Administration	8.0	18.0	0.0	0.0	0.0%	4	0	18	26
Community Supervision	936.7	931.5	1,415.8	1,018.5	-28.1%	1,132	932	1,512	7,927
BCJJC	1,347.3	1,381.0	1,340.4	1,363.2	1.7%	1,170	844	1,381	8,192
MYRC		32.0	0.0	2.0	0.0%	11	0	32	34
WDSH	124.4	231.3	337.1	70.6	-79.0%	183	71	337	1,284
Central Region	1,069.5	1,276.8	1,186.8	1,394.5	17.5%	1,184	1,069	1,394	8,291
Administration	3.0	13.9	15.0	19.2	28.0%	9	0	19	64
Community Supervision	467.0	565.4	486.9	389.0	-20.1%	468	329	565	3,274
Hickey	599.5	697.5	684.9	986.2	44.0%	708	600	986	4,953
Western Region	738.8	2,234.8	2,128.5	1,637.2	-0.2	1,262.5	503.3	2,234.8	8,837.3
Administration	120.3	152.3	191.0	124.0	-35.1%	103	35	191	722
Community Supervision	136.0	141.5	164.0	111.2	-32.2%	142	107	201	993
Youth Centers	274.4	1,608.4	1,360.5	953.1	-29.9%	755	274	1,608	5,285
Victor Cullen	208.2	332.6	413.0	448.9	8.7%	263	48	449	1,838
Eastern Region	528.4	557.9	813.9	666.4	-0.2	576.5	397.9	813.9	4,035.6
Administration	0.0	5.5	67.2	1.5	-97.8%	20	0	67	140
Community Supervision	125.5	214.6	157.4	151.2	-3.9%	186	126	266	1,301
Carter	99.7	63.0	151.0	177.0	17.2%	99	40	177	691
Lower Shore	303.2	274.8	438.3	336.7	-23.2%	272	140	438	1,905
Southern Region	939.8	1,069.2	1,367.1	1,040.1	-23.9%	974	668	1,367	6,819
Administration	8.0	0.0	6.0	2.0	-66.7%	30	0	80	207
Community Supervision	421.0	528.5	697.5	477.4	-31.6%	503	346	698	3,518
Waxter	510.8	540.7	663.6	560.7	-15.5%	442	258	664	3,093
Metro Region	1,834.4	1,936.0	2,227.9	1,994.8	-0.1	1,976.8	1,538.6	2,227.9	13,837.7
Administration	78.0	80.0	80.0	80.0	0.0%	51	2	80	360
Community Supervision	288.5	444.6	542.1	365.8	-32.5%	484	289	776	3,388
Noyes	319.3	255.5	406.8	384.5	-5.5%	306	215	407	2,141
Cheltenham	1,148.6	1,155.9	1,199.0	1,164.5	-2.9%	1,136	745	1,393	7,949



StateStat Department of Juvenile Services MBE wo PerDiems

Excluding Per Diem Contracts
February 2009

MBE CONTRACT ACTIVITY

Goal Achieved: **16.26%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **14.04%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$2,374,398.00	\$ 251,605.00 10.60%	\$ 184,344.00 7.76%	\$ 58,504.00 2.46%	\$494,453.00	20.82%	\$57,333,140.00	\$1,809,156.00 \$0.03	\$1,809,806.65 \$0.03	\$3,024,632.34 \$0.05	\$6,643,594.99	11.59%
Awards Totals	\$2,360,555.00	\$147,085.00 6.23%	\$181,094.00 7.67%	\$55,613.00 2.36%	\$383,792.00	16.26%	\$63,510,588.53	\$4,050,307.84 6.38%	\$1,775,824.90 2.80%	\$3,089,113.00 4.86%	\$8,915,245.74	14.04%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$27,853.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$755,129.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.60%
Services	\$17,380.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	20.94%	\$736,028.00	\$18,323.00	\$46,446.00	\$0.00	\$64,769.00	8.80%
Supplies and Equipment	\$59,366.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	10.19%	\$1,578,643.00	\$28,008.00	\$92,387.00	\$42,256.00	\$162,651.00	10.30%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	7.76%
Human, Cultural, Social & Educational	\$641,145.00	\$58,460.00	\$50,000.00	\$13,250.00	\$121,710.00	18.98%	\$6,487,268.00	\$2,520,096.00	\$219,170.00	\$144,840.00	\$2,884,106.00	44.46%
Corporate Credit Card	\$146,736.00	\$0.00	\$22,491.00	\$4,190.00	\$26,681.00	18.18%	\$1,439,137.00	\$675.00	\$155,862.00	\$33,746.00	\$190,283.00	13.22%
Direct Vouchers	\$1,468,075.00	\$84,985.00	\$108,603.00	\$32,126.00	\$225,714.00	15.37%	\$51,282,387.53	\$1,337,623.84	\$1,258,104.90	\$2,868,271.00	\$5,463,999.74	10.65%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 791,805.00	\$ 95,198.00	0	12.02%	\$5,294,198	\$665,594	5	12.57%



StateStat Department of Juvenile Services MBE w PerDiems

Including Per Diem Contracts
February 2009

MBE CONTRACT ACTIVITY

Goal Achieved: **12.08%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **13.78%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,202,455.00	\$ 264,805.00 4.27%	\$ 184,344.00 2.97%	\$ 404,673.00 6.52%	\$853,822.00	13.77%	\$61,161,197.00	\$1,822,356.00 \$0.03	\$1,809,806.65 \$0.03	\$3,370,801.34 \$0.06	\$7,002,963.99	11.45%
Awards Totals	\$6,290,082.00	\$160,285.00 2.55%	\$197,986.00 3.15%	\$401,782.00 6.39%	\$760,053.00	12.08%	\$67,440,115.53	\$4,063,507.84 6.03%	\$1,792,716.90 2.66%	\$3,435,282.00 5.09%	\$9,291,506.74	13.78%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$27,853.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$755,129.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.60%
Services	\$17,380.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	20.94%	\$736,028.00	\$18,323.00	\$46,446.00	\$0.00	\$64,769.00	8.80%
Supplies and Equipment	\$59,366.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	10.19%	\$1,578,643.00	\$28,008.00	\$92,387.00	\$42,256.00	\$162,651.00	10.30%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	7.76%
Human, Cultural, Social & Educational	\$742,615.00	\$58,460.00	\$50,000.00	\$13,250.00	\$121,710.00	16.39%	\$6,588,738.00	\$2,520,096.00	\$219,170.00	\$144,840.00	\$2,884,106.00	43.77%
Corporate Credit Card	\$146,736.00	\$0.00	\$22,491.00	\$4,190.00	\$26,681.00	18.18%	\$1,439,137.00	\$675.00	\$155,862.00	\$33,746.00	\$190,283.00	13.22%
Direct Vouchers	\$5,296,132.00	\$98,185.00	\$125,495.00	\$378,295.00	\$601,975.00	11.37%	\$55,110,444.53	\$1,350,823.84	\$1,274,996.90	\$3,214,440.00	\$5,840,260.74	10.60%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 791,805.00	\$ 95,198.00	0	12.02%	\$5,294,198	\$665,594	5	12.57%



StateStat

Department of Juvenile Services

Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	Fiscal Year 2009 To Date			
	2/24/09	3/10/09	3/24/09	4/7/09	% Change		Average	Min	Max	Total
State Totals	12,247.8	12,277.4	12,401.5	13,020.0	5.0%	11,323	12,707	11,209	15,128	241,428
Administration	872.0	671.1	1,089.4	867.5	-20.4%		882	495	1,089	13,226
Community Supervision	521.2	692.6	653.2	984.3	50.7%		967	521	1,326	14,507
Facilities	10,854.6	10,913.7	10,658.9	11,168.2	4.8%		9,988	7,198	11,168	149,817
Headquarters	16.5	18.5	13.5	8.5	-37.0%	102	36	9	84	542
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	16.5	18.5	13.5	8.5	-37.0%		34	9	69	512
Office of Administration	0.0	0.0	0.0	0.0	0.0%		2	0	16	30
Baltimore City	3,594.2	3,505.9	3,727.9	3,823.7	2.6%	3,694	3,752	3,010	4,889	56,281
Administration	629.0	552.0	624.0	601.0	-3.7%		617	318	871	9,255
Community Supervision	421.3	530.3	439.7	562.6	28.0%		780	421	1,153	11,702
BCJJC	2,504.8	2,293.5	2,477.8	2,561.6	3.4%		2,256	1,115	3,281	33,843
MYRC	0.0	25.0	16.5	16.0	-3.0%		12	0	32	184
WDSH	39.1	105.1	169.9	82.5	-51.4%		86	39	170	1,296
Central Region	2,250.3	2,327.3	1,833.3	2,212.8	20.7%	2,059	2,202	1,811	2,512	33,031
Administration	8.0	8.0	8.0	8.0	0.0%		7	0	20	112
Community Supervision	23.0	51.5	55.0	110.3	100.5%		66	23	120	986
Hickey	2,219.3	2,267.8	1,770.3	2,094.5	18.3%		2,129	1,764	2,443	31,934
Western Region	1,035.7	1,462.8	1,349.9	1,173.4	-13.1%	1,172	1,299	523	2,171	19,486
Administration	35.9	11.8	27.7	10.0	-63.9%		23	5	72	347
Community Supervision	8.0	23.0	23.0	9.0	-60.9%		18	0	57	268
Youth Centers	113.1	398.7	240.7	174.7	-27.4%		196	71	439	2,940
Victor Cullen	540.9	795.6	631.6	611.4	-3.2%		720	115	1,382	10,795
Western Maryland CC	337.8	233.7	426.9	368.3	-13.7%		342	215	464	5,136
Eastern Region	459.7	261.0	554.0	506.4	-8.6%	303	428	261	554	6,417
Administration	148.7	54.0	363.3	197.5	-45.6%		168	54	363	2,517
Community Supervision	31.9	22.5	17.0	25.5	50.0%		26	11	48	391
Carter	95.0	67.9	64.3	59.6	-7.3%		56	12	95	834
Lower Shore	184.1	116.6	109.4	223.8	104.6%		178	109	247	2,675
Southern Region	794.3	1,033.7	837.4	1,152.4	37.6%	444	849	560	1,169	12,741
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Community Supervision	22.5	57.3	80.0	170.4	113.0%		55	8	170	825
Waxter	771.8	976.4	757.4	982.0	29.7%		794	468	1,141	11,917
Metro Region	4,097.1	3,668.2	4,085.5	4,142.8	1.4%	3,548	3,669	2,442	4,220	55,037
Administration	33.9	26.8	52.9	42.5	-19.7%		30	20	53	455
Community Supervision	14.5	8.0	38.5	106.5	176.6%		22	0	107	334
Noyes	765.7	558.3	714.8	660.1	-7.7%		519	34	922	7,781
Cheltenham	3,283.0	3,075.1	3,279.3	3,333.7	1.7%		3,098	2,386	3,334	46,467



StateStat

Department of Juvenile Services

Residential OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	2/24/09	3/10/09	3/24/09	4/7/09	Average		Min	Max	Total	
BCJJC	2,505	2,294	2,478	2,562	3.4%	2,394	1,115	3,365	45,481	
Cheltenham	3,283	3,075	3,279	3,334	1.7%	3,157	2,386	3,601	59,978	
LESCC	184	117	109	224	105.3%	179	105	247	3,398	
WMC	338	234	427	368	-13.7%	365	215	707	6,943	
Carter	95	68	64	60	-6.9%	60	12	95	1,133	
Noyes	766	558	715	660	-7.7%	534	34	922	10,149	
Hickey	2,219	2,268	1,770	2,095	18.3%	2,167	1,764	2,640	41,164	
Waxter	772	976	757	982	29.7%	752	405	1,141	14,297	
MYRC	0	25	17	16	-5.9%	10	0	32	185	
Schaefer	39	105	170	83	-51.5%	83	39	170	1,568	
Youth Centers	113	399	241	175	-27.5%	213	71	439	4,042	
Victor Cullen	541	796	632	611	-3.3%	679	115	1,382	12,905	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	2/10/09	2/24/09	3/10/09	3/24/09	Average		Min	Max	Total	
Total All Facilities	3,320	3,560	3,248	2,944	-9.4%	2,900	2,088	3,560	55,096	
BCJJC	1,320	1,592	1,120	1,032	-7.9%	1,138	640	1,664	21,624	
Cheltenham	728	920	1,064	832	-21.8%	741	576	1,064	14,080	
LESCC	176	152	120	56	-53.3%	85	8	176	1,608	
WMC	72	112	136	128	-5.9%	93	32	168	1,760	
Carter	32	24	0	8	0.0%	16	0	48	304	
Noyes	256	296	216	280	29.6%	215	96	328	4,080	
Hickey	272	328	280	288	2.9%	274	136	432	5,200	
Waxter					0.0%	201	88	368	2,616	
Schaefer	48	24	72	120	66.7%	33	0	120	624	
Youth Centers	280	88	136	136	0.0%	101	16	280	1,920	
Victor Cullen	136	24	104	64	-38.5%	67	0	264	1,280	

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.



StateStat

Department of Juvenile Services

Residential OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	2/24/09	3/10/09	3/24/09	4/7/09		Average	Min	Max	Total
State Facility Total	\$296,407	\$296,176	\$288,384	\$302,046	4.7%	\$285,559	\$237,757	\$332,649	\$5,425,617
BCJJC	\$62,544	\$56,970	\$60,136	\$63,151	5.0%	\$59,252	\$27,642	\$84,006	\$1,125,787
Cheltenham	\$95,968	\$89,670	\$93,356	\$95,142	1.9%	\$90,964	\$68,245	\$104,491	\$1,728,323
LESCC	\$4,921	\$3,101	\$2,817	\$6,196	119.9%	\$5,034	\$2,817	\$6,885	\$95,638
WMC	\$8,513	\$5,936	\$10,962	\$9,432	-14.0%	\$9,412	\$5,721	\$17,825	\$178,836
Carter	\$2,666	\$1,813	\$1,838	\$1,753	-4.6%	\$1,711	\$294	\$2,666	\$32,517
Noyes	\$21,293	\$15,811	\$19,916	\$18,404	-7.6%	\$15,077	\$842	\$26,501	\$286,456
Hickey	\$60,340	\$60,907	\$48,671	\$56,735	16.6%	\$57,379	\$46,808	\$69,604	\$1,090,193
Waxter	\$21,219	\$25,671	\$19,965	\$26,686	33.7%	\$19,904	\$10,532	\$31,181	\$378,180
MYRC	\$0	\$760	\$502	\$487	-3.0%	\$299	\$0	\$992	\$5,673
Schaefer	\$1,203	\$3,133	\$5,118	\$2,399	-53.1%	\$2,486	\$1,203	\$5,118	\$47,230
Youth Centers	\$2,952	\$10,167	\$6,139	\$4,552	-25.8%	\$5,363	\$1,778	\$10,735	\$101,896
Victor Cullen	\$14,788	\$22,238	\$18,964	\$17,108	-9.8%	\$18,678	\$2,963	\$37,809	\$354,889



StateStat

Department of Juvenile Services

Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total
Overall Incidents									
Average Monthly Population	1,376	1,420	1,448	1,434	-1.0%	1435	1,376	1,486	
Assaults on Staff	37	50	37	59	59.5%	51	34	74	462
Assaults on Residents	172	180	190	170	-10.5%	179	162	198	1613
Incidents	653	725	603	778	29.0%	707	603	783	6361
Physical Restraints	245	299	249	284	14.1%	259	214	299	2334
Injuries	119	138	138	138	0.0%	135	119	158	1214

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total
State-Run (Detention & Committed)									
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	538.00	540.25	535.00	537.00	0.4%	532	520	540	
Total Facility Resident Advisors as of last day	494.75	488.75	489.75	481.00	-1.8%	502	481	525	
PIN Vacancies (FTE)	18.00	15.00	10.00	12.00	20.0%	47	10	90	
Contractual Vacancies (FTE) *	25.25	37.50	35.25	44.25	25.5%	-16	-84	44	
Total Vacancies (FTE)	43.25	52.50	45.25	56.25	24.3%	30	3	56	
Youth Population as of last day	597	650	684	686	0.3%	638	585	686	
Youth per Staff as of last day of Month	6.15	6.78	7.12	7.27	2.1%	6	6	7	
Assaults on Staff	23	28	26	24	-7.7%	29	22	37	257
Assaults on Residents	133	139	152	133	-12.5%	135	103	152	1,213
Incidents	447	477	411	533	29.7%	451	411	533	4,059
Physical Restraints	181	218	199	208	4.5%	191	155	218	1,722
Injuries	107	119	127	121	-4.7%	115	96	127	1,031

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum	Total
Private, State-Licensed including Shelter									
Average Monthly Population	771	772	764	748	-2.1%	802	748	853	
Assaults on Staff	14	22	11	35	218.2%	23	11	37	205
Assaults on Residents	39	41	38	37	-2.6%	44	37	59	400
Incidents	206	248	192	245	27.6%	256	192	332	2302
Physical Restraints	64	81	50	76	52.0%	68	50	91	612



StateStat

Department of Juvenile Services

Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	
Private, State-Licensed (In-State) including Shelter										
Average Monthly Population	661	660	651	632	-2.9%	692	632	745		
Assaults on Staff	10	10	10	18	80.0%	15	9	26	135	
Assaults on Residents	33	38	36	30	-16.7%	40	30	53	357	
Incidents	173	212	171	197	15.2%	221	171	293	1992	
Physical Restraints	43	52	34	34	0.0%	43	31	59	385	
Injuries (Incident count with associated incident)	10	18	10	14	40.0%	17	10	27	155	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	
Committed Out-of-State										
Average Monthly Population	110	112	113	116	2.7%	110	107	116		
Assaults on Staff	4	12	1	17	1600.0%	8	1	17	70	
Assaults on Residents	6	3	2	7	250.0%	5	2	7	43	
Incidents	33	36	21	48	128.6%	34	21	48	310	
Physical Restraints	21	29	16	42	162.5%	25	16	42	227	
Injuries	2	1	1	3	200.0%	3	1	6	28	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	
All Out of Home Placements (Incident count with associated incident)										
Escapes	0	3	0	2	0.0%	1	0	3	10	
Escape Attempts	4	0	3	8	166.7%	3	0	8	29	
AWOLS	47	55	43	52	20.9%	52	42	68	471	



StateStat

Department of Juvenile Services

Public Safety

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2009 Year to Date			Total 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Dec-08	Jan-09	Feb-09	Mar-09	Average	Minimum	Maximum					
State Police count of youth killed, including custodials (Ages 0-17)	6	10	3	4	5.7	3	10	17	31%	13	49	54
Non-Custodial youth killed (7-17)	3	8	1	1	3.3	1	8	9	29%	7	39	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	3	2	2	3	2.3	2	3	7	0%	7	19	Unkn.
Youth killed while under DJS supervision (7-21), including open warrants	3	2	0	1	1.0	0	2	3	0%	3	20	24
Ages 7-17	2	2	0	1	1.0	0	2	3	200%	1	11	19
Ages 18-21	1	0	0	0	0.0	0	0	0	-100%	2	9	5
VPI/OSK Youth killed	0	0	0	0	0.0	0	0	0	-	0	1	0
Youth killed with any prior or current DJS contact (Ages 7-17)	3	0	1	1	0.7	0	1	8	60%	5	22	26

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2009 Year to Date			YTD 2009	'07 to '08 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Dec-08	Jan-09	Feb-09	Mar-09	Average	Minimum	Maximum					
State Police count of youth killed, including custodials (Ages 0-17)	1	6	0	1	2.3	0	6	7	-13%	8	32	25
Non-Custodial youth killed (7-17)	1	6	0	1	2.3	0	6	7	40%	5	26	47
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	3	6	2
Youth killed while under DJS supervision ages (7-21), including open warrants	0	0	0	1	0.3	0	1	1	-67%	3	10	10
Ages 7-17	0	2	0	1	1.0	0	2	3	200%	1	7	6
Ages 18-21	0	0	0	0	0.0	0	0	0	-100%	2	5	4
VPI /OSK Youth killed	0	0	0	0	0.0	0	0	0	-	0	1	0
Youth killed who had any past or active contact with DJS (ages 7-17)	0	7	0	1	2.0	0	5	6	20%	5	23	Unkn.
City Police count of non-fatal shootings, including custodials (Age 0-17)	6	0	7	7	4.7	0	7	15	-17%	18	81	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	0	4	6	3.3	0	6	11	57%	7	26	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)		2			2.0	2	2	2	0%	Unkn.	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	120	120	116	120	3.4%	116	107	120

GPS Tracking - First of Month Count	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum
State Total	43	239	208	166	-20.2%	164	43	239
Baltimore City	43	97	74	57	-23.0%	68	43	97
Central Region	0	53	48	36	-25.0%	34	0	53
Baltimore County	0	53	48	36	-25.0%	46	36	53
Metro Region	0	65	49	38	-22.4%	38	0	65
Montgomery County	0	0	0	3	0.0%	1	0	3
Prince George's County	0	65	49	35	-28.6%	50	35	65
Southern Region	0	24	28	24	-14.3%	19.00	0	28
Western Region	0	0	4	4	0.0%	2.00	0	4
Eastern Region	0	0	5	7	40.0%	3.00	0	7

Violence Prevention Initiative- Statewide	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum
Under Supervision*	273	277	288	338	17.4%	266	230	338
Baltimore City	194	197	191	208	8.9%	187	155	208
Central Region	24	21	25	42	68.0%	24	15	42
Metro Region	26	25	27	35	29.6%	25.13	19	35
Southern Region	8	12	22	27	22.7%	10.38	0	27
Western Region	9	10	13	4	-69.2%	9.00	4	13
Eastern Region	12	12	10	7	-30.0%	5.13	0	12

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



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Department of Juvenile Services

VPI

VPI Baltimore City	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
Under Active Supervision	194	197	191	206	7.9%	187	155	206
* Probation	150	123	120	116	-3.3%	136	116	160
* Aftercare	44	74	71	90	26.8%	51	35	90
* Average Monthly Face-to-Face contacts	8.56	11.04	9.97		-100.0%	8.48	5.95	11.04
* Average Monthly Phone Contacts	4.44	6.11	7.72		-100.0%	3.73	2.03	7.72
AWOL	17	27	29	27	-6.9%	27	17	39
In Placement	148	136	134	163	21.6%	129	78	163
Detained Pending Placement or Committed	74	83	60	103	71.7%	69	34	103
Detained-Adult	35	38	39	34	-12.8%	34	24	39
Detained-Juvenile	39	42	35	26	-25.7%	28	16	42

VPI Prince George's County	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
Under Active Supervision			18	35	94.4%	27	18	35
* Probation			8	14	75.0%	11	8	14
* Aftercare			10	21	110.0%	16	10	21
* Average Monthly Face-to-Face contacts					0.0%	#DIV/0!	0.00	0.00
* Average Monthly Phone Contacts					0.0%	#DIV/0!	0.00	0.00
AWOL			1	1	0.0%	1	1	1
In Placement			3	28	833.3%	16	3	28
Detained Pending Placement or Committed			3	28	833.3%	16	3	28
Detained-Adult			0	0	0.0%	0	0	0
Detained-Juvenile			0	0	0.0%	0	0	0

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)		513	581	634	9.1%	576	513	634
Statewide Overall Offense Count		80	70	98	40.0%	83	70	98
Statewide - Adult Offense Count		7	6	5	-16.7%	6	5	7
Statewide - Juvenile Felony Count		23	24	26	8.3%	24	23	26
Statewide - Juvenile Misdem. Count		50	40	67	67.5%	52	40	67
Rate of All Offenses		16%	12%	15%	28.3%	14%	12%	16%
Rate of Adult Offenses		1%	1%	1%	-23.6%	1%	1%	1%
Rate of Juvenile Felonies		4%	4%	4%	-0.7%	4%	4%	4%
Rate of Juvenile Misdemeanors		10%	7%	11%	53.5%	9%	7%	11%
Baltimore City - Adult Arrests		7	4	4	0.0%	5	4	7
Baltimore City - Juvenile Felonies		13	17	16	-5.9%	15	13	17
Baltimore City - Juvenile Misdemeanors		32	21	37	76.2%	30	21	37
Central Region - Adult Arrests		0	1	0	-100.0%	0	0	1
Central Region - Juvenile Felonies		2	0	1	0.0%	1	0	2
Central Region - Juvenile Misdemeanors		13	9	10	11.1%	11	9	13
Metro Region - Adult Arrests		0	0	1	0.0%	0	0	1
Metro Region - Juvenile Felonies		3	6	2	-66.7%	4	2	6
Metro Region - Juvenile Misdemeanors		2	8	2	-75.0%	4	2	8
Southern Region - Adult Arrests		0	1	0	-100.0%	0	0	1
Southern Region - Juvenile Felonies		0	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors		2	0	2	0.0%	1	0	2
Western Region - Adult Arrests		0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies		3	0	4	0.0%	2	0	4
Western Region - Juvenile Misdemeanors		1	1	10	900.0%	4	1	10
Eastern Region - Adult Arrests		0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies		2	1	3	200.0%	2	1	3
Eastern Region - Juvenile Misdemeanors		0	1	6	500.0%	2	0	6



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	663.40	665.65	666.90	674.40	1.1%	671.68	663.40	677.65		TBD
Total Mandated Staff (Including Contractual)	644.00	645.75	643.00	648.00	0.8%	638.53	626.00	650.00		TBD
Mandated Vacancies	19.40	19.90	23.90	26.40	10.5%	33.15	19.40	49.15		TBD
Attrition < 12 Months	0.00	1.00	0.00	0.00	0.0%	0.22	0.00	1.00	2	TBD
Average Tenure	11.25	11.01	11.07	11.02	-0.5%	11.21	11.00	11.40		TBD
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	950.50	949.00	948.25	943.50	-0.5%	943.00	932.50	950.50		TBD
Mandated Staff (Including Contractual)	891.75	893.25	885.25	886.25	0.1%	898.14	879.50	916.25		TBD
Mandated Vacancies (Not Including Contractual)	41.00	28.50	25.50	19.50	-23.5%	63.06	19.50	113.50		TBD
Mandated Contractual Vacancies *	17.75	27.25	37.50	37.75	0.7%	-18.19	-91.25	45.25		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	58.75	55.75	63.00	57.25	-9.1%	44.86	20.25	65.75		TBD
Attrition < 12 Months	11.00	2.00	5.00	3.00	-40.0%	4.78	2.00	11.00	43	TBD
Average Tenure	5.09	5.23	5.34	5.27	-1.3%	5.08	4.83	5.34		TBD
Note: * Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.										
	Nov-08	Dec-08	Jan-09	Feb-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	16.00	8.00	5.00	10.00	100.0%	8.56	4.50	16.00	77	
Hired - Contractual	3.00	17.00	3.00	9.00	200.0%	12.03	2.00	32.25	108	
Involuntary Termination - Permanent	1.00	1.00	1.00	2.00	100.0%	1.44	0.00	3.00	13	
Involuntary Termination - Contractual	12.00	0.00	4.00	1.00	-75.0%	3.11	0.00	12.00	28	
Voluntary Termination of Employment - PN	2.00	12.00	6.00	7.00	16.7%	7.44	2.00	12.00	67	
Voluntary Termination of Employment - CN	2.00	2.00	1.00	0.00	-100.0%	1.44	0.00	4.00	13	
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	17	33	42	14	-66.7%	21.00	4.00	42.00	189	TBD
Non-Certified	0	0	0	1	0.0%	1.22	0.00	7.00	11	TBD
Certified	17	33	42	13	-69.0%	19.78	3.00	42.00	178	TBD



StateStat Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals	Monthly Reporting Periods				% Change	2009 Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
EBS Total Slots	223	236	243	255	% Change	272	223	299
EBS Total Current Youth	215	236	240	254	6%	228	202	254
EBS Waitlisted Youth		14	26	37	42%	25	8	37
Percent Filled	96%	100%	99%	100%	1%	87%	68%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	57	57	0%	57	57	57
EBS Total Current Youth	56	57	57	57	0%	54	47	57
EBS Waitlisted Youth		2	7	3	-57%	4	2	7
Baltimore City					% Change	Average	Minimum	Maximum
EBS Total Slots	19	28	34	45	32%	73	19	106
EBS Total Current Youth	19	28	34	45	32%	56	19	78
EBS Waitlisted Youth		1	4	30	650%	12	1	30
Baltimore County*					% Change	Average	Minimum	Maximum
EBS Total Slots	25	25	25	25	0%	22	20	25
EBS Total Current Youth	25	25	25	25	0%	20	15	25
EBS Waitlisted Youth		5	2		-100%	4	2	5
Carroll County					% Change	Average	Minimum	Maximum
EBS Total Slots	6	9	9	9	0%	7	6	9
EBS Total Current Youth	4	9	8	9	13%	6	3	9
EBS Waitlisted Youth		0	2	0	-100%	1	0	2
Charles County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12
EBS Waitlisted Youth		0	2	0	-100%	1	0	2
Eastern Shore Counties					% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	18	18	0%	18	18	18
EBS Total Current Youth	18	18	18	18	0%	17	12	18
EBS Waitlisted Youth		1	1	0	-100%	1	0	1
Harford County					% Change	Average	Minimum	Maximum
EBS Total Slots	8	9	9	10	11%	7	6	10
EBS Total Current Youth	7	9	7	9	29%	6	3	9
EBS Waitlisted Youth		0	1	0	-100%	0	0	1
Howard County					% Change	Average	Minimum	Maximum
EBS Total Slots	5	4	5	5	0%	5	4	5
EBS Total Current Youth	4	4	5	5	0%	5	4	5
EBS Waitlisted Youth		0	1	0	-100%	0	0	1
Montgomery County					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	8	12	12	12	0%	10	6	12
EBS Waitlisted Youth		1	3	3	0%	2	1	3
Prince George's County					% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	62	62	0%	61	57	62
EBS Total Current Youth	62	62	62	62	0%	46	22	62
EBS Waitlisted Youth		4	3	1	-67%	3	1	4

*Numbers represent first day of month youth count.

* The Baltimore City FFT programs ended January 15, 2009, so EBS Total Slots decreased by 106; however, it was increased with the start-up of the MST programs in the Baltimore City and Central (Baltimore, Carroll, Harford, and Howard counties) regions on January 20, 2009.

* There will be an increase of MST slots during the ramp-up period, which is between January 20, 2009 and mid May 2009. This program is expected to be at full capacity (i.e., Baltimore City - 80 & Central - 20) both regions by mid May.



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Department of Juvenile Services

Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	464.90	459.90	462.40	463.40	0.2%	468	460	475		TBD
Mandated CMS Staff (Incl. Contractual)*	453.00	447.00	447.00	449.00	0.4%	445	436	453		TBD
New Youth Count	1147	1045	1075	1403	30.5%	1143	978	1403	10285	
Last Day of Month Youth Count	10489	10242	10256	10269	0.1%	10371	10242	10489		
Caseload: Staff Ratio (based on Youth)	23.0	23.0	22.9	22.9	-0.3%	23	23	24		30
Staff with > 30 Cases	128	115	113	106	-6.2%	119	106	128		0
Last Day of Month Youth Count	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,527	2,356	2,387	2,398	0.5%	2387	2246	2527		
Probation	5,609	5,587	5,597	5,639	0.8%	5619	5585	5659	50,570	
Aftercare	2,592	2,549	2,542	2,528	-0.6%	2605	2528	2696	23,442	
Monthly Reported Contacts	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	1039	832	946	927	-2.0%	1037	832	1191	9,334	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8173	8056	8112	7402	-8.8%	8338	7402	9588	75,038	TBD
Aftercare Face-to-Face Contacts (Excluding Intensive/VPI/IAP)	3005	2800	2910	3210	10.3%	3157	2800	3572	28,412	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)			1215	1372	12.9%	1294	1215	1372	2,587	TBD
INTENSIVE PROBATION (Non-VPI)	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	471	485	520	531	2.1%	472	429	531		
New Cases	4	14	13	14	7.7%	9	2	16	83	
Closed Cases	38	29	29	47	62.1%	33	27	47	298	
Face-to-Face Contacts** (Intensive Only)	872	960	915	1205	31.7%	944	700	1205	8,495	TBD
INTENSIVE AFTERCARE (IAP Program)	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	111	94	94	85	-9.6%	118	85	169		
New Cases	0	0	2	0	-100.0%	2	0	10	21	
Closed Cases	9	17	5	6	20.0%	13	3	33	116	
Face-to-Face Contacts (IAP)	273	660	133	176	32.3%	568	133	982	5,115	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



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Department of Juvenile Services

Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	83%	89%	89%	95%	6.7%	89%	83%	95%	65
Baltimore City Region	79%	87%	88%	92%	4.5%	87%	79%	92%	65
Central Region	90%	81%	81%	95%	17.3%	87%	81%	95%	80
Western Region	89%	97%	89%	95%	6.7%	93%	89%	97%	75
Eastern Region	82%	79%	84%	97%	15.5%	86%	79%	97%	75
Southern Region	72%	97%	97%	99%	2.1%	91%	72%	99%	75
Metro Region	92%	91%	92%	94%	2.2%	92%	91%	94%	75

Data is for the 15th of the month.



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Department of Juvenile Services

Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	261	288	311	301	-3.2%	279	242	311	
Male	212	239	261	324	24.1%	241	199	324	
Female	33	46	51	45	-11.8%	38	29	51	
White	38	46	54	58	7.4%	45	36	58	
Black	197	231	241	291	20.7%	222	176	291	
Hispanic	8	6	14	15	7.1%	9	5	15	
Other	2	2	3	5	66.7%	3	0	5	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Admissions	548	602	607	668	10.0%	561	462	668	5050
Male	476	521	530	573	8.1%	484	403	573	4359
Female	72	81	77	95	23.4%	77	59	95	691
White	90	91	90	102	13.3%	96	90	114	865
Black	436	484	489	537	9.8%	439	349	537	3953
Hispanic	15	20	20	22	10.0%	20	15	29	176
Other/unknown	7	7	8	7	-12.5%	6	3	8	56
Releases	577	517	591	691	16.9%	559	491	691	5027
Male	509	448	510	592	16.1%	482	424	592	4341
Female	68	69	81	99	22.2%	76	60	99	686
White	97	70	101	108	6.9%	96	70	114	865
Black	450	430	465	557	19.8%	438	362	557	3938
Hispanic	21	10	19	19	0.0%	19	10	26	169
Other/unknown	9	7	6	7	16.7%	6	3	9	55
Detention Average Length of Stay at Release	15.1	14.2	15.4	15.2	-1.7%	15	12	17	

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	713	773	860	915	6.4%	754	662	915	
Shelter ADP	79	99	125	117	-6.4%	96	79	125	
Evening Reporting including PACT-B.City	57	57	65	60	-7.7%	56	47	65	
CD/EM	561	592	637	707	11.0%	578	510	707	
Other Detention Alternatives (DRAP)	16	25	33	31	-6.1%	23	16	33	



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Department of Juvenile Services

Residential Placements

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly count)	104	122	124	131	5.6%	117	102	135	
Male*	112	117	116	129	11.2%	118	104	141	
Female	12	14	15	16	6.7%	12	8	16	
White	12	11	22	31	40.9%	19	11	31	
Black	108	116	105	108	2.9%	106	91	127	
Hispanic	3	3	3	5	66.7%	4	1	5	
Other/unknown	1	1	1	1	0.0%	1	0	2	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total
Admissions to Pending Placement	112	114	122	146	19.7%	122	106	152	1102
Male	102	104	111	125	12.6%	110	97	136	993
Female	10	10	11	21	90.9%	12	7	21	109
White	17	18	34	32	-5.9%	25	17	34	229
Black	90	94	85	105	23.5%	92	80	110	826
Hispanic	4	2	3	8	166.7%	4	1	11	39
Other/unknown	1	0	0	1	0.0%	1	0	3	8
Releases/Placements	110	111	114	147	28.9%	124	93	153	1118
Male	106	100	101	131	29.7%	113	86	137	1014
Female	4	11	13	16	23.1%	12	4	16	104
White	19	14	20	31	55.0%	25	14	32	222
Black	88	95	92	110	19.6%	95	65	113	852
Hispanic	3	2	2	6	200.0%	4	2	8	38
Other/unknown	0	0	0	0	0.0%	1	0	2	6
PP Average Length of Stay: Snapshot 1st of Month	34.9	38.7	42.9	39.2	-8.6%	38	35	43	
PP Average Length of Stay at Release	36.2	32.4	35.1	34.0	-3.3%	33	30	36	



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Department of Juvenile Services

Residential Placements

COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	Average		Minimum	Maximum	Total	
Total Out Of Home Committed ADP	931	912	876	898	2.5%	710	0	1014		
State-Operated Committed										
Average Daily Population (daily census)	235	234	233	246	5.6%	235	229	246		
Admissions	46	47	52	59	13.5%	50	44	59	453	
Releases	45	59	46	57	23.9%	52	42	69	465	
Average Length of Stay at Release	144	132	146	139	-4.7%	142	125	176		
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	586	566	530	536	1.1%	602	530	666		
Admissions	76	68	76	74	-2.6%	88	60	130	795	
Releases	101	105	79	80	1.3%	103	79	138	926	
Average Length of Stay at Release	199	198	185	212	15.1%	192	141	247		
Out-of-State Placements*										
Average Daily Population*	110	112	113	116	2.7%	110	107	116		
Secure	19	18	17	18	5.9%	20	17	23		
Non-Secure	74	79	81	81	0.0%	71	62	81		
Staff Secure	19	19	18	18	0.0%	21	18	25		
Admissions	10	11	10	15	50.0%	11	8	16	102	
Releases	8	7	9	14	55.6%	10	7	19	94	
Average Length of Stay at Release	190	274	262	233	-11.1%	262	190	366	#####	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Baseline	
Non-RTC Per Diem Population (first of month)	479	474	485	484	-0.2%	481	474	485	495	
Baltimore City	142.6	145.5	151	157	4.0%	149	143	157	134	
Central Region	76.8	75.5	72	61	-15.3%	71	61	77	91	
Western Region	35	33	33	43	30.3%	36	33	43	38	
Eastern Region	52	50.5	50	52	4.0%	51	50	52	57	
Southern Region	75.4	74.25	74	75	1.4%	75	74	75	71	
Metro Region	97.4	95.5	101	96	-5.0%	97	96	101	104	

Private providers only.



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Department of Juvenile Services

Residential Placements

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS			
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS			
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	
Percent Placed in Home Region										
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY08 Q4	FY09 Q1	FY09 Q2	FY09 Q3	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	25	27	25	23	-8.0%	27	25	28	
BCJJC	17	18	15	13	-13.3%	20	17	23	
Cheltenham	19	22	18	16	-11.1%	21	17	25	
LESCC	28	16	20	22	10.0%	23	20	28	
WMC	23	23	22	18	-18.2%	22	17	24	
Carter	15	16	22	20	-9.1%	18	15	20	
Noyes	17	18	17	16	-5.9%	19	17	23	
Hickey	18	20	18	20	11.1%	19	18	21	
Waxter	21	23	21	18	-14.3%	21	17	25	
MYRC	Closed	Closed	Closed	Closed	0.0%	12	0	29	
Schaefer	64	84	71	71	0.0%	74	64	85	
Victor Cullen	147	171	182	172	-5.5%	140	102	170	
Youth Centers	178	148	185	161	-13.0%	183	178	185	
Privately Operated									
O'farrell	109	213			0.0%	160	109.33	204.82	
In State Per Diems (Incl. Shelt.)	195	218			0.0%	188	182	195.28	
Out of State Per Diems	303	268			0.0%	326	302.96	345.03	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	6.15	6.78	7.12	7.27	2.1%	6.49	5.71	7.27	6
BCJJC	5.53	5.71	6.01	6.17	2.7%	5.48	4.57	6.17	6
Cheltenham	5.67	7.34	7.39	8.01	8.4%	7.25	5.67	8.25	6
LESCC	9.35	9.81	10.20	10.98	7.6%	9.96	7.54	11.09	6
WMC	5.91	5.67	6.80	7.65	12.5%	6.01	4.85	7.65	6
Carter	4.50	4.46	3.83	4.78	24.8%	3.99	2.15	4.78	6
Noyes	5.68	7.50	8.50	7.17	-15.6%	6.07	4.39	8.50	6
Hickey	5.27	5.88	6.77	6.16	-9.0%	5.91	5.10	6.77	6
Waxter	6.31	8.99	8.50	9.97	17.3%	7.18	5.49	9.97	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	6.67	5.88	6.28	6.80	8.3%	5.94	3.92	7.85	TBD
Youth Centers	5.36	5.23	5.36	5.10	-4.9%	6.82	5.10	8.22	TBD
Victor Cullen	7.98	8.06	8.36	8.48	1.4%	6.18	4.06	8.48	



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	3/20/2009	5%	35%	46%	15%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	4%	13%	53%	29%
Cheltenham	5/16/2008	10%	50%	38%	3%
Carter	10/16/2008	16%	48%	30%	7%
Carter	1/7/2008	0%	41%	6%	53%
Hickey	6/5/2008	5%	52%	39%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMC	7/17/2008	11%	39%	36%	14%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	28	31				
TOTAL RESIDENTIAL POP.	1,376	1,420	1,434	1,446	0.8%	1438	1376	1,502	
Total State-Run	605	648	670	680	1.5%	634	599	680	793
BCJJC	104	117	112	109	-2.4%	113	104	126	120
Cheltenham	98	111	122	126	3.0%	110	97	126	110
LESCC	24	26	24	25	6.2%	23	20	26	24
WMC	22	23	19	25	30.4%	22	19	26	24
Carter	14	14	14	14	2.5%	13	12	14	27
Noyes	38	42	53	51	-3.5%	42	35	53	57
Hickey	61	66	76	72	-5.9%	66	55	76	72
Waxter	28	36	39	40	1.7%	34	28	41	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	18	15	14	14	2.5%	14	10	18	19
Youth Centers	158	159	158	163	3.2%	160	158	163	164
Victor Cullen	40	39	39	41	4.5%	38	35	41	48
Privately Operated	771	772	764	766	0.3%	804	764	854	
O'farrell	0	0	0	0	0.0%	15	0	39	0
In State Per Diems (Incl. Shelt.)	661	660	651	650	-0.2%	679	650	710	
Out of State Per Diems	110	112	113	116	2.7%	110	107	116	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	51	58	46	62	34.8%	57	44	70	509	0
Total State-Run	3	8	2	6	200.0%	4	2	8	40	0
BCJJC	0	0	0	0	0.0%	1	0	3	7	0
Cheltenham	0	1	0	0	0.0%	1	0	2	5	0
LESCC	0	0	0	0	0.0%	0	0	1	1	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	1	0	0	0	0.0%	0	0	1	1	0
Waxter	1	0	1	0	-100.0%	0	0	1	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	5	0	1	0.0%	1	0	5	6	0
Youth Centers	1	2	0	3	0.0%	1	0	3	12	0
Victor Cullen	0	0	1	2	100.0%	1	0	2	5	0
Privately Operated	48	50	44	56	27.3%	52	41	68	469	0
O'farrell	0	0	0	0	0.0%	1	0	4	9	0
In State Per Diems (Incl. Shelt.)	45	50	42	51	21.4%	48	38	62	436	0
Out of State Per Diems	3	0	2	5	150.0%	3	0	7	24	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.28	0.31	0.34	0.31	-10.4%	0.31	0.27	0.34	2.77	TBD
Total State-Run	0.57	0.59	0.68	0.57	-15.2%	0.59	0.52	0.68	5.34	TBD
BCJJC	1.21	1.52	2.10	1.42	-32.7%	1.38	1.03	2.10	12.38	TBD
Cheltenham	0.39	0.38	0.32	0.23	-28.3%	0.47	0.23	0.74	4.20	TBD
LESCC	0.27	0.37	0.60	1.01	70.1%	0.53	0.14	1.01	4.78	TBD
WMC	0.58	0.84	0.38	0.65	73.2%	0.55	0.28	0.84	4.98	TBD
Carter	0.00	0.00	0.51	1.80	252.4%	0.37	0.00	1.80	3.31	TBD
Noyes	1.77	1.15	1.21	0.82	-32.4%	1.07	0.79	1.77	9.61	TBD
Hickey	0.69	0.59	0.47	0.81	72.8%	0.91	0.47	1.58	8.19	TBD
Waxter	0.35	0.36	0.37	0.16	-55.6%	0.43	0.10	0.87	3.89	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.26	0.00	-100.0%	0.03	0.00	0.26	0.26	TBD
Youth Centers	0.20	0.12	0.18	0.10	-45.3%	0.11	0.02	0.20	0.99	TBD
Victor Cullen	0.24	0.41	0.09	0.40	332.0%	0.17	0.00	0.41	1.51	TBD
Privately Operated	0.05	0.08	0.05	0.07	39.2%	0.08	0.05	0.13	0.74	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.08	0.00	0.25	0.68	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.09	0.05	0.07	26.6%	0.08	0.05	0.11	0.71	TBD
Out of State Per Diems	0.06	0.03	0.03	0.08	164.0%	0.09	0.03	0.18	0.84	TBD

Physical Assault Youth On Youth - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.40	0.41	0.47	0.38	-19.9%	0.41	0.36	0.47	3.69	TBD
Total State-Run	0.71	0.69	0.81	0.63	-22.1%	0.70	0.55	0.81	6.30	TBD
BCJJC	1.71	1.60	2.17	1.71	-21.1%	1.56	1.10	2.17	14.03	TBD
Cheltenham	0.72	0.49	0.56	0.44	-21.6%	0.68	0.44	1.21	6.08	TBD
LESCC	0.27	0.62	0.74	0.76	2.1%	0.56	0.27	0.76	5.02	TBD
WMC	0.58	0.70	1.13	0.78	-30.7%	0.63	0.14	1.13	5.70	TBD
Carter	0.00	0.23	0.26	1.35	428.5%	0.43	0.00	1.35	3.86	TBD
Noyes	1.69	1.00	0.88	0.50	-42.4%	0.95	0.50	1.69	8.58	TBD
Hickey	0.37	0.59	0.61	0.72	18.1%	0.87	0.37	1.45	7.84	TBD
Waxter	0.46	0.72	0.82	0.41	-50.7%	0.57	0.20	0.82	5.12	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.18	0.00	0.00	0.00	0.0%	0.05	0.00	0.30	0.48	TBD
Youth Centers	0.22	0.26	0.27	0.10	-63.5%	0.21	0.10	0.30	1.88	TBD
Victor Cullen	0.56	0.58	0.55	0.47	-13.6%	0.36	0.09	0.58	3.26	TBD
Privately Operated	0.16	0.17	0.18	0.16	-12.3%	0.18	0.16	0.22	1.63	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.19	0.00	0.59	1.69	TBD
In State Per Diems (Incl. Shelt.)	0.16	0.19	0.20	0.15	-24.6%	0.18	0.15	0.22	1.64	TBD
Out of State Per Diems	0.18	0.09	0.06	0.19	208.0%	0.14	0.06	0.19	1.28	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.09	0.11	0.09	0.13	42.8%	0.12	0.08	0.16	1.05	TBD
Total State-Run	0.12	0.14	0.14	0.11	-17.9%	0.15	0.11	0.19	1.34	TBD
BCJJC	0.09	0.25	0.16	0.09	-44.5%	0.29	0.09	0.50	2.58	TBD
Cheltenham	0.07	0.09	0.06	0.10	75.3%	0.08	0.06	0.10	0.72	TBD
LESCC	0.14	0.37	0.00	0.63	0.0%	0.24	0.00	0.63	2.19	TBD
WMC	0.29	0.14	0.00	0.26	0.0%	0.14	0.00	0.31	1.26	TBD
Carter	0.00	0.00	0.00	0.22	0.0%	0.05	0.00	0.25	0.47	TBD
Noyes	0.68	0.31	0.67	0.25	-62.6%	0.35	0.16	0.68	3.12	TBD
Hickey	0.11	0.10	0.05	0.09	92.0%	0.13	0.05	0.28	1.15	TBD
Waxter	0.00	0.27	0.37	0.16	-55.6%	0.24	0.00	0.56	2.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.08	0.04	0.02	0.00	-100.0%	0.05	0.00	0.10	0.41	TBD
Victor Cullen	0.08	0.08	0.27	0.08	-71.2%	0.10	0.00	0.27	0.88	TBD
Privately Operated	0.06	0.09	0.05	0.15	186.6%	0.09	0.05	0.15	0.83	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.05	0.05	0.09	62.8%	0.07	0.04	0.12	0.64	TBD
Out of State Per Diems	0.12	0.35	0.03	0.47	1395.8%	0.23	0.03	0.47	2.06	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Dec-08	Jan-09	Feb-09	Mar-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.05	0.07	0.08	0.07	-13.2%	0.05	0.03	0.08	0.48	TBD
Total State-Run	0.11	0.14	0.18	0.13	-24.5%	0.11	0.06	0.18	0.97	TBD
BCJJC	0.43	0.63	0.99	0.71	-28.4%	0.46	0.20	0.99	4.17	TBD
Cheltenham	0.00	0.06	0.00	0.03	0.0%	0.04	0.00	0.07	0.33	TBD
LESCC	0.00	0.00	0.00	0.13	0.0%	0.04	0.00	0.27	0.40	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.25	0.00	0.13	0.00	-100.0%	0.09	0.00	0.25	0.82	TBD
Hickey	0.05	0.05	0.00	0.05	0.0%	0.09	0.00	0.20	0.84	TBD
Waxter	0.00	0.00	0.00	0.08	0.0%	0.01	0.00	0.08	0.08	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.04	0.00	0.00	0.0%	0.01	0.00	0.04	0.08	TBD
Victor Cullen	0.08	0.08	0.00	0.00	0.0%	0.02	0.00	0.08	0.16	TBD
Privately Operated	0.01	0.00	0.00	0.02	0.0%	0.01	0.00	0.02	0.08	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.01	0.0%	0.01	0.00	0.02	0.08	TBD
Out of State Per Diems	0.00	0.00	0.00	0.03	0.0%	0.01	0.00	0.06	0.09	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change		Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.23	0.19	0.11	0.13	25.0%	0.19	0.11	0.24	1.70	TBD
Total State-Run	0.48	0.35	0.20	0.26	26.4%	0.40	0.20	0.56	3.62	TBD
BCJJC	1.92	1.10	0.29	0.86	198.1%	1.51	0.29	2.31	13.55	TBD
Cheltenham	0.00	0.06	0.00	0.10	0.0%	0.02	0.00	0.10	0.19	TBD
LESCC	0.95	0.62	0.60	0.89	48.9%	0.74	0.42	1.22	6.66	TBD
WMC	0.14	1.12	0.94	0.78	-16.9%	0.39	0.00	1.12	3.54	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.25	0.25	TBD
Noyes	0.68	0.77	0.94	0.25	-73.3%	0.50	0.24	0.94	4.54	TBD
Hickey	0.16	0.05	0.05	0.05	-4.0%	0.26	0.05	0.55	2.35	TBD
Waxter	1.04	0.45	0.46	0.24	-46.7%	0.50	0.10	1.11	4.51	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Privately Operated	0.03	0.05	0.02	0.03	8.1%	0.02	0.00	0.05	0.21	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.03	0.06	0.03	0.02	-9.5%	0.03	0.00	0.06	0.23	TBD
Out of State Per Diems	0.00	0.03	0.00	0.03	0.0%	0.01	0.00	0.03	0.12	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Dec-08	Jan-09	Feb-09	Mar-09	% Change		Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.57	0.68	0.62	0.63	2.2%	0.59	0.48	0.68	5.35	TBD
Total State-Run	0.97	1.09	1.06	0.99	-7.0%	0.99	0.83	1.09	8.94	TBD
BCJJC	2.33	2.10	2.87	2.18	-23.9%	2.25	1.92	2.87	20.24	TBD
Cheltenham	0.59	0.46	0.38	0.49	28.1%	0.58	0.38	0.89	5.26	TBD
LESCC	1.09	1.24	1.04	2.78	167.3%	1.25	0.83	2.78	11.24	TBD
WMC	1.87	2.95	1.50	2.99	99.2%	1.76	0.85	2.99	15.86	TBD
Carter	0.00	1.15	1.02	1.80	76.2%	1.01	0.00	1.80	9.09	TBD
Noyes	2.11	1.69	1.62	0.82	-49.3%	1.45	0.82	2.11	13.02	TBD
Hickey	0.53	0.83	0.66	0.59	-10.9%	0.89	0.53	1.39	8.01	TBD
Waxter	0.69	2.06	2.11	1.71	-18.9%	1.60	0.40	2.56	14.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.18	0.00	0.00	0.00	0.0%	0.02	0.00	0.18	0.18	TBD
Youth Centers	0.35	0.34	0.18	0.18	-1.5%	0.25	0.16	0.36	2.28	TBD
Victor Cullen	0.65	0.91	0.73	0.47	-35.2%	0.49	0.09	0.91	4.40	TBD
Privately Operated	0.27	0.34	0.23	0.32	36.9%	0.28	0.22	0.34	2.52	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.05	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.21	0.25	0.19	0.17	-9.5%	0.21	0.15	0.27	1.85	TBD
Out of State Per Diems	0.62	0.84	0.51	1.17	131.0%	0.76	0.51	1.17	6.80	TBD



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
Total	127	129	132	138	5%	129	111	149
<=1 Month	76	66	78	81	4%	76	66	94
<=2 Months	25	31	23	35	52%	27	22	35
<=3 Months	11	17	16	9	-44%	13	9	17
<=4 Months	11	7	8	5	-38%	7	3	11
<=5 Months	3	4	4	5	25%	4	1	9
<=6 Months	0	3	1	2	100%	2	0	3
> 6 Months	1	1	2	1	-50%	1	0	2
BCJJC	44	32	25	24	-4%	34	24	44
<=1 Month	27	13	10	13	30%	17	10	27
<=2 Months	6	11	6	5	-17%	8	5	11
<=3 Months	5	3	6	2	-67%	5	2	8
<=4 Months	5	3	1	2	100%	3	1	5
<=5 Months	1	1	2	1	-50%	1	0	3
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Carter	4	7	7	5	-29%	5	2	7
<=1 Month	1	6	4	1	-75%	3	1	6
<=2 Months	1	0	2	3	50%	1	0	3
<=3 Months	1	0	0	0	0%	0	0	1
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	1	1	1	0	-100%	0	0	1
Cheltenham	26	38	39	39	0%	34	26	39
<=1 Month	16	22	29	23	-21%	23	16	29
<=2 Months	5	8	6	14	133%	7	3	14
<=3 Months	2	4	1	1	0%	2	1	4
<=4 Months	3	2	2	0	-100%	1	0	3
<=5 Months	0	2	1	0	-100%	1	0	2
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
Hickey	22	21	32	34	6%	26	21	34
<=1 Month	10	11	21	18	-14%	15	9	21
<=2 Months	6	2	6	9	50%	5	2	9
<=3 Months	2	5	2	5	150%	3	2	5
<=4 Months	2	1	2	0	-100%	2	0	2
<=5 Months	2	0	0	1	0%	1	0	3
<=6 Months	0	2	0	0	0%	1	0	2
> 6 Months	0	0	1	1	0%	0	0	1
Lower Shore	5	7	8	10	25%	7	5	11
<=1 Month	1	3	2	7	250%	4	1	7
<=2 Months	3	1	1	0	-100%	2	0	4
<=3 Months	1	2	2	1	-50%	1	0	3
<=4 Months	0	1	2	0	-100%	1	0	2
<=5 Months	0	0	1	2	100%	1	0	2
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	1
Noyes	14	14	9	10	11%	12	2	22
<=1 Month	11	8	5	8	60%	8	0	16
<=2 Months	2	3	2	2	0%	2	0	4
<=3 Months	0	2	1	0	-100%	1	0	3
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	7	8	10	11	10%	7	3	11
<=1 Month	6	3	7	8	14%	5	2	8
<=2 Months	1	4	0	1	0%	1	0	4
<=3 Months	0	1	2	0	-100%	1	0	2
<=4 Months	0	0	1	1	0%	0	0	1
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	5	2	2	5	150%	4	2	6
<=1 Month	4	0	0	3	0%	2	0	4
<=2 Months	1	2	0	1	0%	1	0	4
<=3 Months	0	0	2	0	-100%	0	0	2