



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS					Fiscal Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>410</b>	<b>435</b>	<b>432</b>	<b>452</b>	<b>4.6%</b>	<b>402</b>	<b>364</b>	<b>452</b>
Pre-Disposition	288	311	301	317	5.3%	284	252	317
Pending Placement	122	124	131	135	3.1%	119	102	136
<b>Detention Alternatives</b>	<b>773</b>	<b>860</b>	<b>915</b>	<b>910</b>	<b>-0.5%</b>	<b>769</b>	<b>662</b>	<b>915</b>
<b>Community Supervision</b>	<b>10,492</b>	<b>10,526</b>	<b>10,565</b>	<b>10,673</b>	<b>1.0%</b>	<b>10,617.3</b>	<b>10,492.0</b>	<b>10,733.0</b>
Informal	2,356	2,387	2,398	2,481	3.5%	2,396	2,246	2,527
Probation	5,587	5,597	5,639	5,658	0.3%	5,623	5,585	5,659
Aftercare	2,549	2,542	2,528	2,534	0.2%	2,598	2,528	2,696
<b>Committed</b>	<b>912</b>	<b>876</b>	<b>898</b>		<b>-100.0%</b>	<b>947</b>	<b>876</b>	<b>1,014</b>

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS					Fiscal Year to Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total
<b>Referred Youth Count</b>	3046	3146	3644	3636	-0.2%	3,385	2,790	3,876	33,854
Referred with no Priors	1204	1290	1493	1506	0.9%	1,373	1,116	1,616	13,730
Referred with 1-5 Priors	1395	1408	1647	1636	-0.7%	1,536	1,263	1,798	15,364
Referred with >5 Priors	447	448	504	494	-2.0%	476	411	558	4,760
<b>New Referrals (Cases)</b>	<b>3,458</b>	<b>3,551</b>	<b>4,482</b>	<b>4,180</b>	<b>-6.7%</b>	<b>3,970</b>	<b>3,204</b>	<b>4,753</b>	<b>39,697</b>
<b>Closed Cases</b>	<b>1,338</b>	<b>1,368</b>	<b>1,844</b>		<b>34.8%</b>	<b>1,581</b>	<b>1,285</b>	<b>1,910</b>	<b>14,230</b>
<b>Informal Cases</b>	<b>686</b>	<b>805</b>	<b>980</b>		<b>21.7%</b>	<b>779</b>	<b>624</b>	<b>980</b>	<b>7,010</b>
<b>Cases Formaled</b>	<b>1,412</b>	<b>1,328</b>	<b>1,592</b>		<b>19.9%</b>	<b>1,559</b>	<b>1,275</b>	<b>2,006</b>	<b>14,032</b>
<b>Pending Decision</b>	<b>22</b>	<b>50</b>	<b>66</b>		<b>32.0%</b>	<b>27</b>	<b>4</b>	<b>66</b>	<b>245</b>
<b>Rate of Intake Cases Formaled</b>	<b>41%</b>	<b>37%</b>	<b>36%</b>		<b>-5.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Detention Admissions</b>	586	589	641	675	5.3%	566	462	675	5,655
<b>Detention Releases</b>	518	590	659	684	3.8%	568	491	684	5,678
<b>New Probation Cases</b>	406	387	512	421	-17.8%	403	301	512	4,030
<b>Committed Admissions</b>	128	142	155	147	-5.2%	151	121	183	1,510
<b>Committed Releases</b>	170	135	167	136	-18.6%	164	135	216	1,637



# StateStat

## Department of Juvenile Services

### Profile

**EXPENDITURES**

	MONTHLY EXPENDITURE Monthly Expenditures					Fiscal Year to Date 2009			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total
<b>PER DIEM EXPENDITURES</b>	\$4,147,696	\$3,816,332	\$3,832,259	\$3,574,193	-6.7%	3,713,324	2,642,470	4,147,696	29,706,591

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	2	1	1	0	-100.0%	1	0	2	7
Community Services	2	0	5	3	-40.0%	2	0	5	19
Facilities	31	32	31	51	64.5%	30	22	51	304
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	1	2	100.0%	0	0	2	3
Facilities	2	3	12	6	-50.0%	4	1	12	43

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	0	0	2.5	0.0%	2	0	11	15
Community Services	0	0	12	0	-100.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	1	0	9	9
Facilities	10	63	10	27	170.0%	25	0	79	249
Facilities Direct Care Staff	189	176	195	272	39.5%	189	97	380	1,889

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	2/24/09	3/10/09	3/24/09	4/7/09	% Change	Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	<b>12,248</b>	<b>12,277</b>	<b>12,402</b>	<b>13,020</b>	<b>5.0%</b>	<b>12,707</b>	<b>11,209</b>	<b>15,128</b>	<b>241,431</b>
Headquarters	17	19	14	9	-37.0%	36	9	84	542
Baltimore City	3,594	3,506	3,728	3,824	2.6%	3,752	3,010	4,889	56,281
Central Region	2,250	2,327	1,833	2,213	20.7%	2,202	1,811	2,512	33,031
Western Region	1,036	1,463	1,350	1,173	-13.1%	1,299	523	2,171	19,486
Eastern Region	460	261	554	506	-8.6%	428	261	554	6,417
Southern Region	794	1,034	837	1,152	37.6%	849	560	1,169	12,742
Metro Region	4,097	3,668	4,086	4,143	1.4%	3,669	2,442	4,220	55,038
Facility Call Out Hours	3,560	3,248	2,944		-100.0%	2,910	2,088	3,936	46,560



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## Department of Juvenile Services

### Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	2/24/2009	3/10/2009	3/24/2009	4/7/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,266.1</b>	<b>1,499.7</b>	<b>1,399.6</b>	<b>1,276.4</b>	<b>-8.8%</b>	<b>1,208</b>	<b>958</b>	<b>1,500</b>	<b>24,154</b>
Administration	146.1	163.9	178.0	173.9	-2.3%	120	69	178	2,396
Community Services	314.1	421.4	469.9	411.9	-12.4%	412	297	585	8,249
Facilities	805.9	914.4	751.7	690.6	-8.1%	675	455	914	13,510
<b>Headquarters</b>	<b>941.9</b>	<b>1,129.5</b>	<b>1,082.6</b>	<b>1,100.7</b>	<b>1.7%</b>	<b>984</b>	<b>656</b>	<b>1,129</b>	<b>9,842</b>
Secretary	80.0	178.5	129.0	80.0	-38.0%	76	17	179	756
Departmental Support	694.9	780.5	810.6	819.7	1.1%	742	466	885	7,419
Office of Administration	167.0	170.5	143.0	201.0	40.6%	167	116	210	1,668
<b>Baltimore City</b>	<b>2,454.3</b>	<b>3,059.4</b>	<b>2,751.3</b>	<b>2,043.7</b>	<b>-0.3</b>	<b>2,531.7</b>	<b>2,043.7</b>	<b>3,093.3</b>	<b>25,317.4</b>
Administration	0.0	8.0	5.8	0.0	-100.0%	4	0	18	40
Community Supervision	1,018.5	1,273.6	1,500.5	1,332.8	-11.2%	1,203	932	1,512	12,034
BCJJC	1,363.2	1,505.1	999.4	610.4	-38.9%	1,131	610	1,505	11,307
MYRC	2.0	0.0	40.0	0.0	-100.0%	12	0	40	74
WDSH	70.6	272.8	205.7	100.5	-51.1%	186	71	337	1,863
<b>Central Region</b>	<b>1,394.5</b>	<b>1,520.3</b>	<b>1,560.3</b>	<b>1,734.0</b>	<b>11.1%</b>	<b>1,311</b>	<b>1,069</b>	<b>1,734</b>	<b>13,106</b>
Administration	19.2	17.5	11.5	18.0	56.5%	11	0	19	111
Community Supervision	389.0	676.8	659.6	658.0	-0.2%	527	329	677	5,269
Hickey	986.2	826.0	889.2	1,058.0	19.0%	773	600	1,058	7,726
<b>Western Region</b>	<b>1,637.2</b>	<b>1,669.5</b>	<b>1,493.3</b>	<b>1,467.6</b>	<b>0.0</b>	<b>1,346.8</b>	<b>503.3</b>	<b>2,234.8</b>	<b>13,467.6</b>
Administration	124.0	46.5	128.1	95.3	-25.6%	99	35	191	991
Community Supervision	111.2	146.0	158.0	119.0	-24.7%	142	107	201	1,416
Youth Centers	953.1	1,179.7	953.2	1,024.3	7.5%	844	274	1,608	8,442
Victor Cullen	448.9	297.3	254.0	229.0	-9.8%	262	48	449	2,619
<b>Eastern Region</b>	<b>666.4</b>	<b>823.0</b>	<b>700.6</b>	<b>573.7</b>	<b>-0.2</b>	<b>613.3</b>	<b>397.9</b>	<b>823.0</b>	<b>6,132.9</b>
Administration	1.5	11.5	96.0	63.0	-34.4%	31	0	96	310
Community Supervision	151.2	224.0	354.9	201.7	-43.2%	208	126	355	2,081
Carter	177.0	120.0	49.8	64.5	29.5%	93	40	177	925
Lower Shore	336.7	467.5	199.9	244.5	22.3%	282	140	468	2,816
<b>Southern Region</b>	<b>1,040.1</b>	<b>1,392.5</b>	<b>1,384.8</b>	<b>1,316.8</b>	<b>-4.9%</b>	<b>1,091</b>	<b>668</b>	<b>1,392</b>	<b>10,913</b>
Administration	2.0	0.0	16.0	16.0	0.0%	24	0	80	239
Community Supervision	477.4	472.4	588.7	345.4	-41.3%	492	345	698	4,925
Waxter	560.7	920.1	780.1	955.4	22.5%	575	258	955	5,749
<b>Metro Region</b>	<b>1,994.8</b>	<b>2,403.7</b>	<b>2,224.2</b>	<b>1,974.4</b>	<b>-0.1</b>	<b>2,044.0</b>	<b>1,538.6</b>	<b>2,403.7</b>	<b>20,439.9</b>
Administration	80.0	98.5	83.9	98.1	16.9%	64	2	99	640
Community Supervision	365.8	578.7	497.8	638.1	28.2%	510	289	776	5,103
Noyes	384.5	307.5	527.1	378.0	-28.3%	335	215	527	3,353
Cheltenham	1,164.5	1,419.0	1,115.3	860.2	-22.9%	1,134	745	1,419	11,343



## StateStat Department of Juvenile Services MBE wo PerDiems

Excluding Per Diem Contracts

### MBE CONTRACT ACTIVITY

Mar-09

Goal Achieved: **18.14%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **15.19%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$3,826,389.00	\$ 159,833.00 4.17%	\$ 285,738.00 7.46%	\$ 177,210.00 4.63%	\$622,781.00	16.28%	\$61,159,529.00	\$1,968,989.00 3.22%	\$2,095,544.65 3.43%	\$3,201,842.34 5.24%	\$7,266,375.99	<b>11.88%</b>
<b>Awards Totals</b>	\$2,826,301.00	\$55,497.00 1.96%	\$281,619.00 9.96%	\$175,979.00 6.22%	\$513,095.00	18.14%	\$66,336,889.53	\$4,222,350.84 6.37%	\$2,154,301.90 3.25%	\$3,702,623.00 5.58%	\$10,079,275.74	<b>15.19%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$32,862.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$787,991.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	<b>0.57%</b>
Services	\$27,814.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$763,842.00	\$18,323.00	\$46,446.00	\$0.00	\$64,769.00	<b>8.48%</b>
Supplies and Equipment	\$117,599.00	\$0.00	\$0.00	\$3,399.00	\$3,399.00	2.89%	\$1,696,242.00	\$28,008.00	\$92,387.00	\$45,655.00	\$166,050.00	<b>9.79%</b>
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	<b>77.97%</b>
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	<b>7.76%</b>
Human, Cultural, Social & Educational	\$463,765.00	\$12,100.00	\$71,070.00	\$20,050.00	\$103,220.00	22.26%	\$6,951,033.00	\$2,532,196.00	\$290,240.00	\$572,707.00	\$3,395,143.00	<b>48.84%</b>
Corporate Credit Card	\$182,165.00	\$110.00	\$21,669.00	\$5,034.00	\$26,813.00	14.41%	\$1,621,302.00	\$785.00	\$177,531.00	\$38,780.00	\$217,096.00	<b>13.39%</b>
Direct Vouchers	\$2,002,096.00	\$43,287.00	\$188,880.00	\$147,496.00	\$379,663.00	18.96%	\$53,284,483.53	\$1,497,456.84	\$1,543,842.90	\$3,045,481.00	\$6,086,780.74	<b>11.42%</b>

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$ 1,005,714.00	\$ 147,616.00	1	14.68%	\$6,444,678	\$826,546	6	12.83%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

Including Per Diem Contracts

**MBE CONTRACT ACTIVITY**

Mar-09

Goal Achieved: **11.15%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **13.91%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$8,117,383.00	\$ 159,833.00 1.97%	\$ 285,738.00 3.52%	\$ 457,581.00 5.64%	\$903,152.00	11.13%	\$69,278,580.00	\$1,982,189.00 \$0.03	\$2,095,544.65 \$0.03	\$3,828,382.34 \$0.06	\$7,906,115.99	11.41%
<b>Awards Totals</b>	\$7,117,295.00	\$55,497.00 0.78%	\$281,619.00 3.96%	\$456,350.00 6.41%	\$793,466.00	11.15%	\$75,424,138.53	\$4,119,004.84 5.46%	\$2,074,335.90 2.75%	\$4,299,449.00 5.70%	\$10,492,789.74	13.91%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$32,862.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$787,991.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.57%
Services	\$27,814.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$763,842.00	\$18,323.00	\$46,446.00	\$0.00	\$64,769.00	8.48%
Supplies and Equipment	\$117,599.00	\$0.00	\$0.00	\$3,399.00	\$3,399.00	2.89%	\$1,696,242.00	\$28,008.00	\$92,387.00	\$45,655.00	\$166,050.00	9.79%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,161,780.00	\$86,335.00	\$3,855.00	\$0.00	\$90,190.00	7.76%
Human, Cultural, Social & Educational	\$463,765.00	\$12,100.00	\$71,070.00	\$20,050.00	\$103,220.00	22.26%	\$7,052,503.00	\$2,532,196.00	\$290,240.00	\$572,707.00	\$3,395,143.00	48.14%
Corporate Credit Card	\$182,165.00	\$110.00	\$21,669.00	\$5,034.00	\$26,813.00	0.43%	\$1,621,302.00	\$785.00	\$177,531.00	\$38,780.00	\$217,096.00	13.39%
Direct Vouchers	\$6,293,090.00	\$43,287.00	\$188,880.00	\$427,867.00	\$660,034.00	9.95%	\$62,270,262.53	\$1,394,110.84	\$1,463,876.90	\$3,642,307.00	\$6,500,294.74	10.44%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$ 1,005,714.00	\$ 147,616.00	1	14.68%	\$6,444,678	\$826,546	6	12.83%



# StateStat

## Department of Juvenile Services

### Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	Fiscal Year 2009 To Date			
	3/24/09	4/7/09	4/21/09	5/5/09	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>12,401.5</b>	<b>13,020.0</b>	<b>13,569.0</b>	<b>14,729.8</b>	<b>8.6%</b>	<b>11,323</b>	<b>12,844</b>	<b>11,209</b>	<b>15,128</b>	<b>269,727</b>
Administration	1,089.4	867.5	1,049.4	874.6	-16.7%		891	495	1,089	15,150
Community Supervision	653.2	984.3	997.6	1,003.6	0.6%		971	521	1,326	16,508
Facilities	10,658.9	11,168.2	11,522.0	12,851.6	11.5%		10,246	7,198	12,852	174,190
<b>Headquarters</b>	<b>13.5</b>	<b>8.5</b>	<b>38.0</b>	<b>8.5</b>	<b>-77.6%</b>	<b>102</b>	<b>35</b>	<b>9</b>	<b>84</b>	<b>588</b>
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	13.5	8.5	38.0	7.0	-81.6%		33	7	69	557
Office of Administration	0.0	0.0	0.0	1.5	0.0%		2	0	16	31
<b>Baltimore City</b>	<b>3,727.9</b>	<b>3,823.7</b>	<b>4,256.8</b>	<b>4,560.7</b>	<b>7.1%</b>	<b>3,694</b>	<b>3,829</b>	<b>3,010</b>	<b>4,889</b>	<b>65,098</b>
Administration	624.0	601.0	720.5	673.0	-6.6%		626	318	871	10,648
Community Supervision	439.7	562.6	666.8	683.6	2.5%		768	421	1,153	13,053
BCJJC	2,477.8	2,561.6	2,794.4	3,103.6	11.1%		2,338	1,115	3,281	39,741
MYRC	16.5	16.0	22.0	19.5	-11.4%		13	0	32	226
WDSH	169.9	82.5	53.1	81.0	52.5%		84	39	170	1,431
<b>Central Region</b>	<b>1,833.3</b>	<b>2,212.8</b>	<b>2,626.4</b>	<b>2,861.1</b>	<b>8.9%</b>	<b>2,059</b>	<b>2,266</b>	<b>1,811</b>	<b>2,861</b>	<b>38,519</b>
Administration	8.0	8.0	0.0	0.0	0.0%		7	0	20	112
Community Supervision	55.0	110.3	121.0	107.5	-11.2%		71	23	121	1,215
Hickey	1,770.3	2,094.5	2,505.4	2,753.6	9.9%		2,188	1,764	2,754	37,193
<b>Western Region</b>	<b>1,349.9</b>	<b>1,173.4</b>	<b>1,135.1</b>	<b>1,236.4</b>	<b>8.9%</b>	<b>1,172</b>	<b>1,286</b>	<b>523</b>	<b>2,171</b>	<b>21,857</b>
Administration	27.7	10.0	33.4	4.3	-87.1%		23	4	72	384
Community Supervision	23.0	9.0	5.0	16.5	230.0%		17	0	57	290
Youth Centers	240.7	174.7	206.4	193.4	-6.3%		196	71	439	3,339
Victor Cullen	631.6	611.4	543.6	767.4	41.2%		712	115	1,382	12,106
Western Maryland CC	426.9	368.3	346.7	254.8	-26.5%		338	215	464	5,738
<b>Eastern Region</b>	<b>554.0</b>	<b>506.4</b>	<b>541.6</b>	<b>367.8</b>	<b>-32.1%</b>	<b>303</b>	<b>431</b>	<b>261</b>	<b>554</b>	<b>7,326</b>
Administration	363.3	197.5	196.5	125.5	-36.1%		167	54	363	2,839
Community Supervision	17.0	25.5	14.3	9.0	-37.1%		24	9	48	414
Carter	64.3	59.6	116.2	82.3	-29.2%		61	12	116	1,032
Lower Shore	109.4	223.8	214.6	151.0	-29.6%		179	109	247	3,041
<b>Southern Region</b>	<b>837.4</b>	<b>1,152.4</b>	<b>1,061.4</b>	<b>1,214.5</b>	<b>14.4%</b>	<b>444</b>	<b>883</b>	<b>560</b>	<b>1,215</b>	<b>15,017</b>
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Community Supervision	80.0	170.4	137.0	188.0	37.2%		68	8	188	1,150
Waxter	757.4	982.0	924.4	1,026.5	11.0%		816	468	1,141	13,868
<b>Metro Region</b>	<b>4,085.5</b>	<b>4,142.8</b>	<b>3,909.7</b>	<b>4,480.8</b>	<b>14.6%</b>	<b>3,548</b>	<b>3,731</b>	<b>2,442</b>	<b>4,481</b>	<b>63,428</b>
Administration	52.9	42.5	61.0	63.3	3.8%		34	20	63	579
Community Supervision	38.5	106.5	53.5	0.0	-100.0%		23	0	107	388
Noyes	714.8	660.1	629.4	798.2	26.8%		542	34	922	9,208
Cheltenham	3,279.3	3,333.7	3,165.8	3,620.3	14.4%		3,133	2,386	3,620	53,253



# StateStat

## Department of Juvenile Services

### Residential OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	3/24/09	4/7/09	4/21/09	5/5/09	Average		Min	Max	Total	
BCJJC	2,478	2,562	2,794	3,104	11.1%	2,447	1,115	3,365	51,379	
Cheltenham	3,279	3,334	3,166	3,620	14.4%	3,179	2,386	3,620	66,764	
LESCC	109	224	215	151	-29.6%	179	105	247	3,763	
WMC	427	368	347	255	-26.5%	359	215	707	7,545	
Carter	64	60	116	82	-29.2%	63	12	116	1,332	
Noyes	715	660	629	798	26.8%	551	34	922	11,576	
Hickey	1,770	2,095	2,505	2,754	9.9%	2,211	1,764	2,754	46,423	
Waxter	757	982	924	1,027	11.0%	774	405	1,141	16,247	
MYRC	17	16	22	20	-11.4%	11	0	32	226	
Schaefer	170	83	53	81	52.5%	81	39	170	1,702	
Youth Centers	241	175	206	193	-6.3%	211	71	439	4,441	
Victor Cullen	632	611	544	767	41.2%	677	115	1,382	14,216	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	3/10/09	3/24/09	4/7/09	4/21/09	Average		Min	Max	Total	
<b>Total All Facilities</b>	<b>3,248</b>	<b>2,944</b>	<b>3,024</b>	<b>3,176</b>	<b>5.0%</b>	<b>2,919</b>	<b>2,088</b>	<b>3,560</b>	<b>61,296</b>	
BCJJC	1,120	1,032	896	1,208	34.8%	1,130	640	1,664	23,728	
Cheltenham	1,064	832	960	968	0.8%	762	576	1,064	16,008	
LESCC	120	56	144	88	-38.9%	88	8	176	1,840	
WMC	136	128	56	80	42.9%	90	32	168	1,896	
Carter	0	8	16	32	100.0%	17	0	48	352	
Noyes	216	280	304	232	-23.7%	220	96	328	4,616	
Hickey	280	288	280	232	-17.1%	272	136	432	5,712	
Waxter					0.0%	125	0	368	2,616	
Schaefer	72	120	56	40	-28.6%	34	0	120	720	
Youth Centers	136	136	160	168	5.0%	107	16	280	2,248	
Victor Cullen	104	64	152	128	-15.8%	74	0	264	1,560	

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.



# StateStat

## Department of Juvenile Services

### Residential OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	3/24/09	4/7/09	4/21/09	5/5/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$288,384</b>	<b>\$302,046</b>	<b>\$310,000</b>	<b>\$346,715</b>	11.8%	\$289,635	\$237,757	\$346,715	\$6,082,332
BCJJC	\$60,136	\$63,151	\$69,729	\$76,455	9.6%	\$60,570	\$27,642	\$84,006	\$1,271,971
Cheltenham	\$93,356	\$95,142	\$89,035	\$101,429	13.9%	\$91,371	\$68,245	\$104,491	\$1,918,786
LESCC	\$2,817	\$6,196	\$6,102	\$4,400	-27.9%	\$5,054	\$2,817	\$6,885	\$106,141
WMC	\$10,962	\$9,432	\$9,272	\$6,961	-24.9%	\$9,289	\$5,721	\$17,825	\$195,070
Carter	\$1,838	\$1,753	\$3,157	\$2,291	-27.4%	\$1,808	\$294	\$3,157	\$37,965
Noyes	\$19,916	\$18,404	\$17,618	\$22,737	29.1%	\$15,562	\$842	\$26,501	\$326,812
Hickey	\$48,671	\$56,735	\$66,767	\$75,016	12.4%	\$58,666	\$46,808	\$75,016	\$1,231,976
Waxter	\$19,965	\$26,686	\$25,687	\$28,754	11.9%	\$20,601	\$10,532	\$31,181	\$432,620
MYRC	\$502	\$487	\$669	\$594	-11.3%	\$330	\$0	\$992	\$6,935
Schaefer	\$5,118	\$2,399	\$1,526	\$2,391	56.6%	\$2,436	\$1,203	\$5,118	\$51,148
Youth Centers	\$6,139	\$4,552	\$5,444	\$4,770	-12.4%	\$5,339	\$1,778	\$10,735	\$112,110
Victor Cullen	\$18,964	\$17,108	\$14,992	\$20,916	39.5%	\$18,609	\$2,963	\$37,809	\$390,798



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum	Total
<b>Overall Incidents</b>									
Average Monthly Population (Including community detention and ERC.)	1,420	1,448	1,434	1,455	1.5%	1437	1,376	1,486	
Assaults on Staff	50	38	67	59	-11.9%	53	34	74	530
Assaults on Residents	181	193	181	203	12.2%	183	162	203	1831
Incidents	727	610	829	752	-9.3%	717	610	829	7173
Physical Restraints	299	251	306	318	3.9%	268	214	318	2676
Injuries	139	139	143	137	-4.2%	136	119	158	1358

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum	Total
<b>State-Run (Detention &amp; Committed)</b>									
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	535	537	532	-0.9%	532	520	540	
Total Facility Resident Advisors as of last day	489	490	481	473	-1.7%	499	473	525	
PIN Vacancies (FTE)	15	10	12	12	0.0%	43	10	90	
Contractual Vacancies (FTE) *	38	35	44	47	6.2%	-10	-84	47	
Total Vacancies (FTE)	53	45	56	59	4.9%	33	3	59	
Youth Population as of last day	650	684	686	692	0.9%	643	585	692	
Youth per Staff as of last day of Month	6.8	7.1	7.3	7.5	2.6%	7	6	7	
Assaults on Staff	28	26	26	40	53.8%	30	22	40	299
Assaults on Residents	139	152	134	151	12.7%	137	103	152	1,365
Incidents	477	411	544	517	-5.0%	459	411	544	4,587
Physical Restraints	218	199	216	256	18.5%	199	155	256	1,986
Injuries	119	127	120	112	-6.7%	114	96	127	1,142

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum	Total
<b>Private, State-Licensed including Shelter</b>									
Average Monthly Population	772	764	748	774	3.5%	799	748	853	
Assaults on Staff	22	12	41	19	-53.7%	23	12	41	231
Assaults on Residents	42	41	47	52	10.6%	47	39	59	466
Incidents	250	199	285	235	-17.5%	259	199	332	2586
Physical Restraints	81	52	90	62	-31.1%	69	52	91	690



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	
<b>Private, State-Licensed (In-State) including Shelter</b>										
Average Monthly Population	660	651	632	642	1.6%	687	632	745		
Assaults on Staff	10	11	24	14	-41.7%	16	9	26	156	
Assaults on Residents	39	39	40	46	15.0%	42	33	53	417	
Incidents	214	178	235	200	-14.9%	224	173	293	2239	
Physical Restraints	52	36	47	38	-19.1%	44	31	59	438	
Injuries (Incident count with associated incident)	19	11	18	20	11.1%	18	10	27	181	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	
<b>Committed Out-of-State</b>										
Average Monthly Population	112	113	116	115	-0.9%	110	107	116		
Assaults on Staff	12	1	17	5	-70.6%	8	1	17	75	
Assaults on Residents	3	2	7	6	-14.3%	5	2	7	49	
Incidents	36	21	50	35	-30.0%	35	21	50	347	
Physical Restraints	29	16	43	24	-44.2%	25	16	43	252	
Injuries	1	1	5	5	0.0%	4	1	6	35	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	Average		Minimum	Maximum	Total	
<b>All Out of Home Placements (Incident count with associated incident)</b>										
Escapes	3	0	2	2	0.0%	1	0	3	12	
Escape Attempts	0	3	8	5	-37.5%	3	0	8	34	
AWOLS	55	43	54	53	-1.9%	53	42	68	526	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2009 Year to Date			Total 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jan-09	Feb-09	Mar-09	Apr-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	9	3	4	6	5.5	3	9	22	29%	17	49	54
Non-Custodial youth killed (7-17)	7	1	1	2	2.8	1	7	11	57%	7	39	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	2	3	4	2.8	2	4	11	57%	7	16	Unkn.
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	2	0	1	3	1.5	0	3	6	100%	3	20	24
Ages 7-17	2	0	1	2	1.3	0	2	5	400%	1	11	19
Ages 18-21	0	0	0	1	0.3	0	1	1	-50%	2	9	5
VPI/OSK Youth killed	0	0	0	1	0.3	0	1	1	-	0	1	0
<b>Youth killed with any prior or current DJS contact (Ages 7-17)</b>	0	1	1	2	2.5	1	6	10	67%	6	26	26

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2009 Year to Date			YTD 2009	'07 to '08 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jan-09	Feb-09	Mar-09	Apr-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	5	0	1	2	2.0	0	5	8	0%	8	30	25
Non-Custodial youth killed (7-17)	5	0	1	2	2.0	0	5	8	60%	5	25	47
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	3	5	2
<b>Youth killed while under DJS supervision ages (7-21), including open warrants</b>	2	0	1	3	1.5	0	3	6	100%	3	13	10
Ages 7-17	2	0	1	2	1.3	0	2	5	400%	1	7	6
Ages 18-21	0	0	0	1	0.3	0	1	1	-50%	2	6	4
VPI /OSK Youth killed	0	0	0	1	0.3	0	1	1	-	0	1	0
<b>Youth killed who had any past or active contact with DJS (ages 7-17)</b>	5	0	1	2	2.0	0	5	8	60%	5	23	Unkn.
<b>City Police count of non-fatal shootings, including custodials (Age 0-17)</b>	0	7	7	2	4.0	0	7	16	-11%	18	81	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	4	6	1	2.8	0	6	11	57%	7	26	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	4	0	0	4	2.0	0	4	8	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	120	116	120	118	-1.7%	116	107	120

  

GPS Tracking - First of Month Count	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>239</b>	<b>208</b>	<b>166</b>	<b>161</b>	<b>-3.0%</b>	163	43	239
Baltimore City	97	74	57	62	8.8%	67	43	97
Central Region	53	48	36	29	-19.4%	33	0	53
Baltimore County	53	48	36	29	-19.4%	42	29	53
Metro Region	65	49	38	37	-2.6%	38	0	65
Montgomery County	0	0	3	5	66.7%	2	0	5
Prince George's County	65	49	35	32	-8.6%	45	32	65
Southern Region	24	28	24	21	-12.5%	19.40	0	28
Western Region	0	4	4	8	100.0%	3.20	0	8
Eastern Region	0	5	7	4	-42.9%	3.20	0	7

  

Violence Prevention Initiative- Statewide	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>277</b>	<b>288</b>	<b>333</b>	<b>338</b>	<b>1.5%</b>	274	230	338
Baltimore City	197	191	208	203	-2.4%	188	155	208
Central Region	21	25	42	38	-9.5%	26	15	42
Metro Region	25	27	35	44	25.7%	27.22	19	44
Southern Region	12	22	27	28	3.7%	12.33	0	28
Western Region	10	13	14	14	0.0%	10.67	8	14
Eastern Region	12	10	7	11	57.1%	5.78	0	12

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>197</b>	<b>191</b>	<b>206</b>	<b>203</b>	<b>-1.5%</b>	188	155	206
* Probation	123	120	116	107	-7.8%	133	107	160
* Aftercare	74	71	90	96	6.7%	55	35	96
* Average Monthly Face-to-Face contacts	11.04	9.97	9.76		-100.0%	8.61	5.95	11.04
* Average Monthly Phone Contacts	6.11	7.72	8.25		-100.0%	4.18	2.03	8.25
<b>Number with Habitual Truancy</b>				44	0.0%	44.00	44.00	44.00
<b>AWOL</b>	<b>27</b>	<b>29</b>	<b>27</b>	<b>27</b>	<b>0.0%</b>	27	17	39
<b>In Placement</b>	<b>136</b>	<b>134</b>	<b>163</b>	<b>171</b>	<b>4.9%</b>	132	78	171
Detained Pending Placement or Committed	83	60	103	114	10.7%	73	34	114
Detained-Adult	38	39	34	26	-23.5%	33	24	39
Detained-Juvenile	42	35	26	31	19.2%	29	16	42

VPI Prince George's County	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
<b>Under Active Supervision</b>		<b>18</b>	<b>35</b>	<b>32</b>	<b>-8.6%</b>	28	18	35
* Probation		8	14	12	-14.3%	11	8	14
* Aftercare		10	21	20	-4.8%	17	10	21
<b>AWOL</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>	1	1	1
<b>In Placement</b>		<b>3</b>	<b>28</b>	<b>18</b>	<b>-35.7%</b>	16	3	28
Detained Pending Placement or Committed		3	28	16	-42.9%	16	3	28
Detained-Adult		0	0	0	0.0%	0	0	0
Detained-Juvenile		0	0	2	0.0%	1	0	2

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Dec-08	Jan-09	Feb-09	Mar-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>		<b>513</b>	<b>581</b>	<b>634</b>	<b>9.1%</b>	<b>576</b>	<b>513</b>	<b>634</b>
<b>Youth Arrested</b>		<b>53</b>	<b>48</b>	<b>66</b>	<b>37.5%</b>	<b>56</b>	<b>48</b>	<b>66</b>
<b>Arrest Rate</b>		<b>10%</b>	<b>8%</b>	<b>10%</b>	<b>26.0%</b>	<b>10%</b>	<b>8%</b>	<b>10%</b>
<b>Baltimore City - VPI Youth</b>		369	400	408	2.0%	392	369	408
Youth Arrested		39	19	45	136.8%	34	19	45
Arrest Rate		11%	5%	11%	132%	9%	5%	11%
<b>Central Region- VPI Youth</b>		33	40	56	40.0%	43	33	56
Youth Arrested		7	6	7	16.7%	7	6	7
Arrest Rate		21%	15%	13%	-17%	16%	13%	21%
<b>Metro Region - VPI Youth</b>		33	44	66	50.0%	48	33	66
Youth Arrested		3	2	3	50.0%	3	2	3
Arrest Rate		9%	5%	5%	0%	6%	5%	9%
<b>Southern Region - VPI Youth</b>		28	41	41	0.0%	37	28	41
Youth Arrested		1	0	1	0.0%	1	0	1
Arrest Rate		4%	0%	2%	0%	2%	0%	4%
<b>Western Region - VPI Youth</b>		32	36	36	0.0%	35	32	36
Youth Arrested		2	2	6	200.0%	3	2	6
Arrest Rate		6%	6%	17%	200%	9%	6%	17%
<b>Eastern Region - VPI Youth</b>		18	20	27	35.0%	22	18	27
Youth Arrested		1	1	4	300.0%	2	1	4
Arrest Rate		6%	5%	15%	196%	8%	5%	15%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jan-09	Feb-09	Mar-09	Apr-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>513</b>	<b>581</b>	<b>634</b>		<b>-100.0%</b>	<b>576</b>	<b>513</b>	<b>634</b>
<b>Statewide Overall Offense Count</b>	<b>80</b>	<b>70</b>	<b>98</b>		<b>-100.0%</b>	<b>83</b>	<b>70</b>	<b>98</b>
Statewide - Adult Offense Count	7	6	5	6	20.0%	6	5	7
Statewide - Juvenile Felony Count	23	24	26		-100.0%	24	23	26
Statewide - Juvenile Misdem. Count	50	40	67		-100.0%	52	40	67
<b>Rate of All Offenses</b>	<b>0</b>	<b>12%</b>	<b>15%</b>		<b>-100.0%</b>	<b>14%</b>	<b>12%</b>	<b>16%</b>
Rate of Adult Offenses	0	1%	1%		-100.0%	1%	1%	1%
Rate of Juvenile Felonies	0	4%	4%		-100.0%	4%	4%	4%
Rate of Juvenile Misdemeanors	0	7%	11%		-100.0%	9%	7%	11%
Baltimore City - Adult Arrests	7	4	4	4	0.0%	5	4	7
Baltimore City - Juvenile Felonies	13	17	16		-100.0%	15	13	17
Baltimore City - Juvenile Misdemeanors	32	21	37		-100.0%	30	21	37
Central Region - Adult Arrests	0	1	0	1	0.0%	1	0	1
Central Region - Juvenile Felonies	2	0	1		-100.0%	1	0	2
Central Region - Juvenile Misdemeanors	13	9	10		-100.0%	11	9	13
Metro Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Metro Region - Juvenile Felonies	3	6	2		-100.0%	4	2	6
Metro Region - Juvenile Misdemeanors	2	8	2		-100.0%	4	2	8
Southern Region - Adult Arrests	0	1	0	1	0.0%	1	0	1
Southern Region - Juvenile Felonies	0	0	0		0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	2	0	2		-100.0%	1	0	2
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	3	0	4		-100.0%	2	0	4
Western Region - Juvenile Misdemeanors	1	1	10		-100.0%	4	1	10
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	2	1	3		-100.0%	2	1	3
Eastern Region - Juvenile Misdemeanors	0	1	6		-100.0%	2	0	6

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	666.90	674.40	675.40	674.40	-0.1%	671.95	663.40	677.65		TBD
Total Mandated Staff (Including Contractual)	643.00	648.00	650.00	648.00	-0.3%	639.48	626.00	650.00		TBD
Mandated Vacancies	23.90	26.40	25.40	26.40	3.9%	32.48	19.40	49.15		TBD
Attrition < 12 Months	0.00	0.00	0.00	1.00	0.0%	0.30	0.00	1.00	3	TBD
Average Tenure	11.07	11.02	11.00	10.94	-0.5%	11.18	10.94	11.40		TBD
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	948.25	943.50	945.25	943.00	-0.2%	943.00	932.50	950.50		TBD
Mandated Staff (Including Contractual)	885.25	886.25	879.50	868.50	-1.3%	895.18	868.50	916.25		TBD
Mandated Vacancies (Not Including Contractual)	25.50	19.50	20.50	26.50	29.3%	59.40	19.50	113.50		TBD
Mandated Contractual Vacancies *	37.50	37.75	45.25	48.00	6.1%	-11.58	-91.25	48.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	63.00	57.25	65.75	74.50	13.3%	47.83	20.25	74.50		TBD
Attrition < 12 Months	5.00	3.00	3.00	1.00	-66.7%	4.40	1.00	11.00	44	TBD
Average Tenure	5.34	5.27	5.34	5.44	1.9%	5.12	4.83	5.44		TBD

Note: \* Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.

	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	5.00	10.00	7.00	3.00	-57.1%	8.00	3.00	16.00	80	
Hired - Contractual	3.00	9.00	2.00	2.00	0.0%	11.03	2.00	32.25	110	
Involuntary Termination - Permanent	1.00	2.00	3.00	2.00	-33.3%	1.50	0.00	3.00	15	
Involuntary Termination - Contractual	4.00	1.00	0.00	0.00	0.0%	2.80	0.00	12.00	28	
Voluntary Termination of Employment - PN	6.00	7.00	9.00	11.00	22.2%	7.80	2.00	12.00	78	
Voluntary Termination of Employment - CN	1.00	0.00	0.00	1.00	0.0%	1.40	0.00	4.00	14	
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	33	42	14	14	0.0%	20.30	4.00	42.00	203	TBD
Non-Certified	0	0	1	0	-100.0%	1.10	0.00	7.00	11	TBD
Certified	33	42	13	14	7.7%	19.20	3.00	42.00	192	TBD



# StateStat Department of Juvenile Services EBS

**DJS Funded Evidence Based Community Programs**

Statewide Totals	Monthly Reporting Periods				% Change	2009 Year to Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
<b>EBS Total Slots</b>	236	245	255	270	% Change	272	223	299
<b>EBS Total Current Youth</b>	236	240	254	269	6%	232	202	269
<b>EBS Waitlisted Youth</b>	8	31	37	22	-41%	25	8	37
<b>Percent Filled</b>	100%	99%	100%	100%	0%	88%	68%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	57	57	0%	57	57	57
EBS Total Current Youth	57	57	57	57	0%	54	47	57
EBS Waitlisted Youth	2	7	3	5	67%	4	2	7
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	28	34	45	60	33%	72	19	106
EBS Total Current Youth	28	34	45	60	33%	56	19	78
EBS Waitlisted Youth	1	4	30	13	-57%	12	1	30
<b>Baltimore County*</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	25	25	25	25	0%	23	20	25
EBS Total Current Youth	25	25	25	25	0%	21	15	25
EBS Waitlisted Youth	5	2	0	0	0%	2	0	5
<b>Carroll County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	9	9	9	9	0%	7	6	9
EBS Total Current Youth	9	8	9	9	0%	6	3	9
EBS Waitlisted Youth	0	2	0	0	0%	1	0	2
<b>Charles County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12
EBS Waitlisted Youth	0	2	0	0	0%	1	0	2
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	18	18	0%	18	18	18
EBS Total Current Youth	18	18	18	18	0%	17	12	18
EBS Waitlisted Youth	1	1	0	0	0%	1	0	1
<b>Harford County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	9	9	10	10	0%	8	6	10
EBS Total Current Youth	9	7	9	10	11%	6	3	10
EBS Waitlisted Youth	0	1	0	0	0%	0	0	1
<b>Howard County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	4	5	5	5	0%	5	4	5
EBS Total Current Youth	4	5	5	4	-20%	4	4	5
EBS Waitlisted Youth	0	1	0	0	0%	0	0	1
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	12	12	0%	12	12	12
EBS Total Current Youth	12	12	12	12	0%	10	6	12
EBS Waitlisted Youth	1	3	3	3	0%	3	1	3
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	62	62	0%	62	57	62
EBS Total Current Youth	62	62	62	62	0%	48	22	62
EBS Waitlisted Youth	4	3	1	1	0%	2	1	4

\*Numbers represent first day of month youth count.

\* The Baltimore City FFT programs ended January 15, 2009, so EBS Total Slots decreased by 106; however, it was increased with the start-up of the MST programs in the Baltimore City and Central (Baltimore, Carroll, Harford, and Howard counties) regions on January 20, 2009.

\* There will be an increase of MST slots during the ramp-up period, which is between January 20, 2009 and mid May 2009. This program is expected to be at full capacity (i.e., Baltimore City - 80 & Central - 20) both regions by mid May.



# StateStat

## Department of Juvenile Services

### Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	459.90	462.40	463.40	465.40	0.4%	468	460	475		TBD
Mandated CMS Staff (Incl. Contractual)*	447.00	447.00	449.00	450.00	0.2%	445	436	453		TBD
New Youth Count	1045	1075	1403	1289	-8.1%	1157	978	1403	11574	
Last Day of Month Youth Count	10242	10256	10269	10354	0.8%	10370	10242	10489		
Caseload: Staff Ratio (based on Youth)	23.0	22.9	22.9	23.0	0.6%	23	23	24		30
Staff with > 30 Cases	115	113	106	117	10.4%	119	106	128		0
<b>Last Day of Month Youth Count</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,356	2,387	2,398	2,481	3.5%	2396	2246	2527		
Probation	5,587	5,597	5,639	5,658	0.3%	5623	5585	5659	56,228	
Aftercare	2,549	2,542	2,528	2,534	0.2%	2598	2528	2696	25,976	
<b>Monthly Reported Contacts</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	832	946	927	1309	41.2%	1064	832	1309	10,643	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8056	8112	7402	9446	27.6%	8448	7402	9588	84,484	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2800	2910	3210	3225	0.5%	3164	2800	3572	31,637	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)		1215	1372	1445	5.3%	1344	1215	1445	4,032	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	485	520	531	536	0.9%	479	429	536		
New Cases	14	13	14	14	0.0%	10	2	16	97	
Closed Cases	29	29	47	42	-10.6%	34	27	47	340	
Face-to-Face Contacts** (Intensive Only)	960	915	1205	1138	-5.6%	963	700	1205	9,633	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	94	94	85	46	-45.9%	111	46	169		
New Cases	0	2	0	0	0.0%	2	0	10	21	
Closed Cases	17	5	6	9	50.0%	13	3	33	125	
Face-to-Face Contacts (IAP)	660	133	176	74	-58.0%	519	74	982	5,189	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	May 15	% Change	Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>76%</b>	<b>78%</b>	<b>78%</b>	<b>92%</b>	<b>17.9%</b>	<b>77%</b>	<b>65%</b>	<b>92%</b>	<b>65</b>
Baltimore City Region	59%	61%	67%	86%	28.6%	70%	59%	86%	65
Central Region	84%	89%	82%	90%	9.7%	78%	47%	90%	80
Eastern Region	83%	86%	82%	100%	21.4%	82%	56%	100%	75
Metro Region	77%	86%	74%	91%	23.3%	74%	44%	91%	75
Southern Region	85%	73%	88%	99%	12.7%	86%	73%	99%	75
Western Region	90%	94%	94%	99%	5.0%	91%	77%	99%	75



# StateStat

## Department of Juvenile Services

### Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>288</b>	<b>311</b>	<b>301</b>	<b>317</b>	<b>5.3%</b>	<b>283</b>	<b>242</b>	<b>317</b>		
Male	239	261	324	352	8.6%	252	199	352		
Female	46	51	45	50	11.1%	40	29	51		
White	46	54	58	54	-6.9%	46	36	58		
Black	231	241	291	322	10.7%	232	176	322		
Hispanic	6	14	15	21	40.0%	10	5	21		
Other	2	3	5	5	0.0%	3	0	5		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>586</b>	<b>589</b>	<b>641</b>	<b>675</b>	<b>5.3%</b>	<b>566</b>	<b>462</b>	<b>675</b>	<b>5656</b>	
Male	505	512	547	579	5.9%	487	403	579	4870	
Female	81	77	94	96	2.1%	79	59	96	786	
White	87	88	102	99	-2.9%	96	87	114	958	
Black	474	474	512	545	6.4%	444	349	545	4441	
Hispanic	19	19	21	27	28.6%	20	14	29	199	
Other/unknown	6	8	6	4	-33.3%	6	3	8	58	
<b>Releases</b>	<b>518</b>	<b>590</b>	<b>659</b>	<b>684</b>	<b>3.8%</b>	<b>568</b>	<b>491</b>	<b>684</b>	<b>5679</b>	
Male	449	509	561	589	5.0%	490	424	589	4899	
Female	69	81	98	95	-3.1%	78	60	98	780	
White	70	100	102	109	6.9%	97	70	114	967	
Black	431	465	532	544	2.3%	446	362	544	4458	
Hispanic	10	19	18	28	55.6%	20	10	28	196	
Other/unknown	7	6	7	3	-57.1%	6	3	9	58	
Detention Average Length of Stay at Release	14.1	15.5	13.3	12.8	-3.5%	14	12	17		13
<b>Adult Detention Admissions</b>	<b>20</b>	<b>24</b>	<b>32</b>	<b>19</b>	<b>-40.6%</b>	<b>15</b>	<b>6</b>	<b>32</b>	<b>123</b>	<b>14</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>773</b>	<b>860</b>	<b>915</b>	<b>910</b>	<b>-0.5%</b>	<b>769</b>	<b>662</b>	<b>915</b>		<b>TBD</b>
Shelter ADP	99	125	117	126	7.7%	99	79	126		TBD
Evening Reporting including PACT-B.City	57	65	60	53	-11.7%	56	47	65		TBD
CD/EM	592	637	707	698	-1.3%	590	510	707		TBD
Other Detention Alternatives (DRAP)	25	33	31	33	6.5%	24	16	33		TBD



# StateStat

## Department of Juvenile Services

### Residential Placements

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>122</b>	<b>124</b>	<b>131</b>	<b>135</b>	<b>3.1%</b>	<b>118</b>	<b>102</b>	<b>135</b>		<b>TBD</b>
Male*	117	116	129	134	3.9%	120	104	141		TBD
Female	14	15	16	18	12.5%	12	8	18		TBD
White	11	22	31	31	0.0%	20	11	31		TBD
Black	116	105	108	113	4.6%	107	91	127		TBD
Hispanic	3	3	5	6	20.0%	4	1	6		TBD
Other/unknown	1	1	1	2	100.0%	1	0	2		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>114</b>	<b>122</b>	<b>148</b>	<b>157</b>	<b>6.1%</b>	<b>126</b>	<b>106</b>	<b>157</b>	<b>1261</b>	
Male	104	111	128	139	8.6%	114	97	139	1135	
Female	10	11	20	18	-10.0%	13	7	20	126	
White	18	34	33	32	-3.0%	26	17	34	262	
Black	94	85	106	119	12.3%	95	80	119	946	
Hispanic	2	3	8	6	-25.0%	5	1	11	45	
Other/unknown	0	0	1	0	-100.0%	1	0	3	8	
<b>Releases/Placements</b>	<b>110</b>	<b>111</b>	<b>141</b>	<b>167</b>	<b>18.4%</b>	<b>128</b>	<b>93</b>	<b>167</b>	<b>1275</b>	
Male	99	98	127	144	13.4%	115	86	144	1150	
Female	11	13	14	23	64.3%	13	4	23	125	
White	14	20	30	38	26.7%	26	14	38	259	
Black	94	89	105	123	17.1%	97	65	123	966	
Hispanic	2	2	6	5	-16.7%	4	2	8	43	
Other/unknown	0	0	0	1	0.0%	1	0	2	7	
PP Average Length of Stay: Snapshot 1st of Mont	38.7	42.9	39.2	36.4	-7.1%	38	35	43		30
PP Average Length of Stay at Release	32.2	35.7	33.8	31.3	-7.4%	33	30	36		30



# StateStat

## Department of Juvenile Services

### Residential Placements

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>912</b>	<b>876</b>	<b>898</b>	<b>901</b>	<b>0.3%</b>	<b>785</b>	<b>0</b>	<b>1014</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	234	233	246	249	1.2%	236	229	249		
Admissions	47	54	62	52	-16.1%	51	44	62	510	
Releases	59	45	57	64	12.3%	53	42	69	528	
Average Length of Stay at Release	133	146	139	119	-14.5%	140	119	176		TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	566	530	536	537	0.2%	595	530	666		
Admissions	70	78	77	88	14.3%	89	60	130	890	
Releases	104	81	94	64	-31.9%	101	64	138	1005	
Average Length of Stay at Release	194	180	200	198	-1.2%	190	141	247		TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	112	113	116	115	-0.9%	110	107	116		
Secure	18	17	18	20	11.1%	20	17	23		
Non-Secure	79	81	81	80	-1.2%	72	62	81		
Staff Secure	19	18	18	15	-16.7%	20	15	25		
Admissions	11	10	16	7	-56.3%	11	7	16	110	
Releases	7	9	16	8	-50.0%	10	7	19	104	
Average Length of Stay at Release	274	262	272	277	1.7%	267	190	366	#####	TBD

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (first of month)</b>	<b>474</b>	<b>485</b>	<b>484</b>	<b>516</b>	<b>6.6%</b>	<b>488</b>	<b>474</b>	<b>516</b>	<b>495</b>	<b>421</b>
Baltimore City	146	151	157	170	8.3%	153	143	170	134	114
Central Region	76	72	61	70	14.8%	71	61	77	91	77
Western Region	33	33	43	38	-11.6%	36	33	43	38	32
Eastern Region	51	50	52	56	7.7%	52	50	56	57	49
Southern Region	74	74	75	81	8.0%	76	74	81	71	60
Metro Region	96	101	96	101	5.2%	98	96	101	104	89

Private providers only.



# StateStat

## Department of Juvenile Services

### Residential Placements

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	% Change	Average	Minimum	Maximum	Total	Target
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	% Change	Average	Minimum	Maximum	Total	Target
<b>Percent Placed in Home Region</b>										
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		TBD
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		TBD
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		TBD
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		TBD
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY08 Q4	FY09 Q1	FY09 Q2	FY09 Q3	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	25	27	25	23	-8.0%	27	25	28	
BCJJC	17	18	15	13	-13.3%	20	17	23	
Cheltenham	19	22	18	16	-11.1%	21	17	25	
LESCC	28	16	20	22	10.0%	23	20	28	
WMC	23	23	22	18	-18.2%	22	17	24	
Carter	15	16	22	20	-9.1%	18	15	20	
Noyes	17	18	17	16	-5.9%	19	17	23	
Hickey	18	20	18	20	11.1%	19	18	21	
Waxter	21	23	21	18	-14.3%	21	17	25	
MYRC	Closed	Closed	Closed	Closed	0.0%	12	0	29	
Schaefer	64	84	71	71	0.0%	74	64	85	
Victor Cullen	147	171	182	172	-5.5%	140	102	170	
Youth Centers	178	148	185	161	-13.0%	183	178	185	
<b>Privately Operated</b>									
O'farrell	109	213			0.0%	160	109.33	204.82	
In State Per Diems (Incl. Shelt.)	195	218	176	198	12.5%	188	182	195.28	
Out of State Per Diems	303	268	247	251	1.6%	326	302.96	345.03	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	<b>6.78</b>	<b>7.12</b>	<b>7.27</b>	<b>7.46</b>	<b>2.6%</b>	<b>6.58</b>	<b>5.71</b>	<b>7.46</b>	<b>6</b>
BCJJC	5.71	6.01	6.17	6.80	10.2%	5.62	4.57	6.80	6
Cheltenham	7.34	7.39	8.01	8.04	0.4%	7.33	5.67	8.25	6
LESCC	9.81	10.20	10.98	9.78	-10.9%	9.95	7.54	11.09	6
WMC	5.67	6.80	7.65	5.70	-25.5%	5.98	4.85	7.65	6
Carter	4.46	3.83	4.78	4.78	0.0%	4.07	2.15	4.78	6
Noyes	7.50	8.50	7.17	7.49	4.5%	6.22	4.39	8.50	6
Hickey	5.88	6.77	6.16	6.95	12.8%	6.02	5.10	6.95	6
Waxter	8.99	8.50	9.97	10.90	9.3%	7.55	5.49	10.90	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	5.88	6.28	6.80	6.80	0.0%	6.03	3.92	7.85	TBD
Youth Centers	5.23	5.36	5.10	5.36	5.1%	6.68	5.10	8.22	TBD
Victor Cullen	8.06	8.36	8.48	8.48	0.0%	6.41	4.06	8.48	



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>5/1/2009</b>	<b>5%</b>	<b>41%</b>	<b>46%</b>	<b>9%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	4%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	50%	38%	3%
<b>Carter</b>	10/16/2008	16%	48%	30%	7%
<b>Carter</b>	1/7/2008	0%	41%	6%	53%
<b>Hickey</b>	6/5/2008	5%	52%	39%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMC</b>	7/17/2008	11%	39%	36%	14%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Capac.
	Days	31	28	31	30				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,420</b>	<b>1,434</b>	<b>1,446</b>	<b>1,425</b>	<b>-1.5%</b>	<b>1437</b>	<b>1376</b>	<b>1,502</b>	
<b>Total State-Run</b>	<b>648</b>	<b>670</b>	<b>680</b>	<b>668</b>	<b>-1.8%</b>	<b>638</b>	<b>599</b>	<b>680</b>	<b>793</b>
BCJJC	117	112	109	113	3.6%	113	104	126	120
Cheltenham	111	122	126	134	6.3%	112	97	134	115
LESCC	26	24	25	26	3.7%	24	20	26	24
WMC	23	19	25	23	-6.8%	22	19	26	24
Carter	14	14	14	15	3.6%	13	12	15	27
Noyes	42	53	51	53	3.3%	43	35	53	57
Hickey	66	76	72	43	-39.9%	63	43	76	72
Waxter	36	39	40	43	8.4%	35	28	43	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	15	14	14	15	4.5%	15	10	18	19
Youth Centers	159	158	163	161	-1.2%	160	158	163	164
Victor Cullen	39	39	41	42	3.0%	38	35	42	48
<b>Privately Operated</b>	<b>772</b>	<b>764</b>	<b>766</b>	<b>757</b>	<b>-1.2%</b>	<b>799</b>	<b>757</b>	<b>854</b>	
O'farrell	0	0	0	0	0.0%	13	0	39	0
In State Per Diems (Incl. Shelt.)	660	651	650	642	-1.2%	676	642	710	
Out of State Per Diems	112	113	116	115	-0.9%	110	107	116	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>58</b>	<b>48</b>	<b>73</b>	<b>68</b>	<b>-6.8%</b>	<b>59</b>	<b>44</b>	<b>73</b>	<b>591</b>	<b>0</b>
<b>Total State-Run</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>10</b>	<b>11.1%</b>	<b>5</b>	<b>2</b>	<b>10</b>	<b>54</b>	<b>0</b>
BCJJC	0	0	0	0	0.0%	1	0	3	7	0
Cheltenham	1	1	0	1	0.0%	1	0	2	7	0
LESCC	0	0	0	0	0.0%	0	0	1	1	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	1	0	-100.0%	0	0	1	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	5	0	0	1	0.0%	1	0	5	6	0
Youth Centers	2	0	4	3	-25.0%	2	0	4	16	0
Victor Cullen	0	2	4	5	25.0%	1	0	5	13	0
<b>Privately Operated</b>	<b>50</b>	<b>45</b>	<b>64</b>	<b>58</b>	<b>-9.4%</b>	<b>54</b>	<b>41</b>	<b>68</b>	<b>537</b>	<b>0</b>
O'farrell	0	0	0	0	0.0%	1	0	4	9	0
In State Per Diems (Incl. Shelt.)	50	40	54	49	-9.3%	49	38	62	487	0
Out of State Per Diems	0	5	10	9	-10.0%	4	0	10	41	0



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## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.32</b>	<b>0.35</b>	<b>0.32</b>	<b>0.32</b>	<b>0.5%</b>	<b>0.31</b>	<b>0.27</b>	<b>0.35</b>	<b>3.11</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.59</b>	<b>0.68</b>	<b>0.57</b>	<b>0.56</b>	<b>-1.8%</b>	<b>0.59</b>	<b>0.52</b>	<b>0.68</b>	<b>5.90</b>	<b>TBD</b>
BCJJC	1.52	2.10	1.42	1.47	3.9%	1.38	1.03	2.10	13.85	TBD
Cheltenham	0.38	0.32	0.23	0.25	8.0%	0.45	0.23	0.74	4.45	TBD
LESCC	0.37	0.60	1.01	1.01	-0.4%	0.58	0.14	1.01	5.79	TBD
WMC	0.84	0.38	0.65	0.72	10.8%	0.57	0.28	0.84	5.70	TBD
Carter	0.00	0.51	1.57	0.22	-85.7%	0.33	0.00	1.57	3.31	TBD
Noyes	1.15	1.21	0.82	0.38	-53.8%	1.00	0.38	1.77	9.99	TBD
Hickey	0.59	0.47	0.81	1.55	91.0%	0.97	0.47	1.58	9.74	TBD
Waxter	0.36	0.37	0.16	0.08	-52.3%	0.40	0.08	0.87	3.97	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.26	0.00	0.00	0.0%	0.03	0.00	0.26	0.26	TBD
Youth Centers	0.12	0.18	0.10	0.14	46.5%	0.11	0.02	0.20	1.14	TBD
Victor Cullen	0.41	0.09	0.40	0.32	-19.7%	0.18	0.00	0.41	1.83	TBD
<b>Privately Operated</b>	<b>0.08</b>	<b>0.06</b>	<b>0.10</b>	<b>0.11</b>	<b>13.7%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.13</b>	<b>0.88</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.07	0.00	0.25	0.68	TBD
In State Per Diems (Incl. Shelt.)	0.09	0.06	0.09	0.10	16.2%	0.08	0.05	0.11	0.84	TBD
Out of State Per Diems	0.03	0.03	0.14	0.14	4.2%	0.10	0.03	0.18	1.04	TBD

**Physical Assault Youth On Youth - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAPPY Rate</b>	<b>0.41</b>	<b>0.47</b>	<b>0.38</b>	<b>0.47</b>	<b>25.2%</b>	<b>0.42</b>	<b>0.36</b>	<b>0.48</b>	<b>4.20</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.69</b>	<b>0.81</b>	<b>0.63</b>	<b>0.75</b>	<b>19.4%</b>	<b>0.71</b>	<b>0.55</b>	<b>0.81</b>	<b>7.05</b>	<b>TBD</b>
BCJJC	1.60	2.17	1.71	1.50	-12.3%	1.55	1.10	2.17	15.53	TBD
Cheltenham	0.49	0.56	0.44	0.52	20.0%	0.66	0.44	1.21	6.60	TBD
LESCC	0.62	0.74	0.76	1.39	82.6%	0.64	0.27	1.39	6.41	TBD
WMC	0.70	1.13	0.78	1.01	29.3%	0.67	0.14	1.13	6.71	TBD
Carter	0.23	0.26	1.35	0.67	-50.1%	0.43	0.00	1.12	4.31	TBD
Noyes	1.00	0.88	0.50	0.32	-37.5%	0.89	0.32	1.69	8.90	TBD
Hickey	0.59	0.61	0.72	1.63	125.6%	0.95	0.37	1.63	9.47	TBD
Waxter	0.72	0.82	0.41	1.32	224.2%	0.66	0.20	1.32	6.60	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.22	0.0%	0.07	0.00	0.30	0.70	TBD
Youth Centers	0.26	0.27	0.10	0.17	67.4%	0.20	0.10	0.30	2.04	TBD
Victor Cullen	0.58	0.55	0.47	0.48	0.3%	0.37	0.09	0.58	3.73	TBD
<b>Privately Operated</b>	<b>0.17</b>	<b>0.18</b>	<b>0.16</b>	<b>0.23</b>	<b>47.0%</b>	<b>0.19</b>	<b>0.16</b>	<b>0.23</b>	<b>1.92</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.17	0.00	0.59	1.69	TBD
In State Per Diems (Incl. Shelt.)	0.19	0.20	0.15	0.24	60.4%	0.20	0.16	0.24	1.95	TBD
Out of State Per Diems	0.09	0.06	0.19	0.17	-10.7%	0.15	0.06	0.19	1.45	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.11</b>	<b>0.09</b>	<b>0.13</b>	<b>0.14</b>	<b>4.9%</b>	<b>0.12</b>	<b>0.08</b>	<b>0.16</b>	<b>1.21</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.14</b>	<b>0.14</b>	<b>0.11</b>	<b>0.20</b>	<b>75.3%</b>	<b>0.15</b>	<b>0.12</b>	<b>0.20</b>	<b>1.54</b>	<b>TBD</b>
BCJJC	0.25	0.16	0.09	0.21	132.8%	0.28	0.09	0.50	2.81	TBD
Cheltenham	0.09	0.06	0.10	0.12	21.5%	0.08	0.06	0.12	0.84	TBD
LESCC	0.37	0.00	0.63	0.63	-0.4%	0.28	0.00	0.63	2.82	TBD
WMC	0.14	0.00	0.26	0.43	66.2%	0.17	0.00	0.43	1.69	TBD
Carter	0.00	0.00	0.22	0.00	-100.0%	0.05	0.00	0.25	0.47	TBD
Noyes	0.31	0.67	0.25	0.25	0.1%	0.34	0.16	0.68	3.37	TBD
Hickey	0.10	0.05	0.09	0.00	-100.0%	0.12	0.00	0.28	1.15	TBD
Waxter	0.27	0.37	0.16	0.54	233.7%	0.28	0.00	0.56	2.82	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.02	0.00	0.08	0.0%	0.05	0.00	0.10	0.49	TBD
Victor Cullen	0.08	0.27	0.08	0.40	401.6%	0.13	0.00	0.40	1.27	TBD
<b>Privately Operated</b>	<b>0.09</b>	<b>0.05</b>	<b>0.15</b>	<b>0.08</b>	<b>-43.2%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.17</b>	<b>0.94</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.05	0.09	0.07	-18.6%	0.07	0.04	0.12	0.75	TBD
Out of State Per Diems	0.35	0.03	0.47	0.14	-69.3%	0.22	0.03	0.47	2.20	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Jan-09	Feb-09	Mar-09	Apr-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.07</b>	<b>0.08</b>	<b>0.07</b>	<b>0.08</b>	<b>11.4%</b>	<b>0.06</b>	<b>0.03</b>	<b>0.08</b>	<b>0.56</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.14</b>	<b>0.18</b>	<b>0.13</b>	<b>0.15</b>	<b>12.7%</b>	<b>0.11</b>	<b>0.06</b>	<b>0.18</b>	<b>1.12</b>	<b>TBD</b>
BCJJC	0.63	0.99	0.68	0.38	-43.6%	0.45	0.20	0.99	4.52	TBD
Cheltenham	0.06	0.00	0.03	0.12	385.9%	0.05	0.00	0.12	0.46	TBD
LESCC	0.00	0.00	0.13	0.25	99.2%	0.07	0.00	0.27	0.65	TBD
WMC	0.00	0.00	0.00	0.14	0.0%	0.01	0.00	0.14	0.14	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.00	0.13	0.00	0.06	0.0%	0.09	0.00	0.25	0.88	TBD
Hickey	0.05	0.00	0.05	0.16	243.7%	0.10	0.00	0.20	0.99	TBD
Waxter	0.00	0.00	0.08	0.39	376.7%	0.05	0.00	0.39	0.47	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.00	0.00	0.02	0.0%	0.01	0.00	0.04	0.10	TBD
Victor Cullen	0.08	0.00	0.00	0.00	0.0%	0.02	0.00	0.08	0.16	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>4.6%</b>	<b>0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>0.10</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.01	0.02	39.5%	0.01	0.00	0.02	0.10	TBD
Out of State Per Diems	0.00	0.00	0.03	0.00	-100.0%	0.01	0.00	0.06	0.09	TBD



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## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.19</b>	<b>0.11</b>	<b>0.13</b>	<b>0.16</b>	<b>20.6%</b>	<b>0.19</b>	<b>0.11</b>	<b>0.24</b>	<b>1.87</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.35</b>	<b>0.20</b>	<b>0.26</b>	<b>0.28</b>	<b>9.1%</b>	<b>0.39</b>	<b>0.20</b>	<b>0.56</b>	<b>3.90</b>	<b>TBD</b>
BCJJC	1.10	0.29	0.86	0.94	10.1%	1.45	0.29	2.31	14.49	TBD
Cheltenham	0.06	0.00	0.10	0.20	94.4%	0.04	0.00	0.20	0.39	TBD
LESCC	0.62	0.60	0.89	0.38	-57.3%	0.70	0.38	1.22	7.04	TBD
WMC	1.12	0.94	0.78	0.58	-26.1%	0.41	0.00	1.12	4.12	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.77	0.94	0.25	0.19	-25.0%	0.47	0.19	0.94	4.73	TBD
Hickey	0.05	0.05	0.05	0.16	243.7%	0.25	0.05	0.55	2.50	TBD
Waxter	0.45	0.46	0.24	0.23	-4.7%	0.47	0.10	1.11	4.74	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.08	0.0%	0.01	0.00	0.08	0.08	TBD
<b>Privately Operated</b>	<b>0.05</b>	<b>0.02</b>	<b>0.03</b>	<b>0.06</b>	<b>126.6%</b>	<b>0.03</b>	<b>0.00</b>	<b>0.06</b>	<b>0.28</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.03	0.02	0.04	67.4%	0.03	0.00	0.06	0.29	TBD
Out of State Per Diems	0.03	0.00	0.03	0.14	421.2%	0.03	0.00	0.14	0.26	TBD

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Jan-09	Feb-09	Mar-09	Apr-09	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.68</b>	<b>0.62</b>	<b>0.63</b>	<b>0.74</b>	<b>17.4%</b>	<b>0.62</b>	<b>0.48</b>	<b>0.74</b>	<b>6.15</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.09</b>	<b>1.06</b>	<b>0.99</b>	<b>1.28</b>	<b>29.5%</b>	<b>1.03</b>	<b>0.83</b>	<b>1.28</b>	<b>10.26</b>	<b>TBD</b>
BCJJC	2.10	2.87	2.18	2.44	11.9%	2.28	1.92	2.87	22.77	TBD
Cheltenham	0.46	0.38	0.49	0.85	73.9%	0.61	0.38	0.89	6.11	TBD
LESCC	1.24	1.04	2.78	1.89	-32.1%	1.31	0.83	2.78	13.13	TBD
WMC	2.95	1.50	2.99	2.31	-22.9%	1.82	0.85	2.99	18.16	TBD
Carter	1.15	1.02	1.80	0.45	-75.1%	0.95	0.00	1.80	9.54	TBD
Noyes	1.69	1.62	0.82	0.82	0.1%	1.38	0.82	2.11	13.84	TBD
Hickey	0.83	0.66	0.59	1.71	190.8%	0.97	0.53	1.71	9.72	TBD
Waxter	2.06	2.11	1.71	3.18	86.2%	1.80	0.40	3.18	17.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.18	0.18	TBD
Youth Centers	0.34	0.18	0.18	0.46	155.7%	0.27	0.16	0.46	2.73	TBD
Victor Cullen	0.91	0.73	0.47	0.63	33.8%	0.50	0.09	0.91	5.04	TBD
<b>Privately Operated</b>	<b>0.34</b>	<b>0.23</b>	<b>0.32</b>	<b>0.27</b>	<b>-14.7%</b>	<b>0.29</b>	<b>0.22</b>	<b>0.38</b>	<b>2.86</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.04	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.19	0.17	0.20	16.9%	0.21	0.15	0.27	2.12	TBD
Out of State Per Diems	0.84	0.51	1.17	0.70	-40.4%	0.75	0.51	1.20	7.53	TBD



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## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
<b>Total</b>	<b>129</b>	<b>132</b>	<b>138</b>	<b>151</b>	<b>9%</b>	131	111	151
<=1 Month	66	78	81	101	25%	78	66	101
<=2 Months	31	23	35	30	-14%	27	22	35
<=3 Months	17	16	9	13	44%	13	9	17
<=4 Months	7	8	5	3	-40%	6	3	11
<=5 Months	4	4	5	2	-60%	4	1	9
<=6 Months	3	1	2	0	-100%	2	0	3
> 6 Months	1	2	1	2	100%	1	0	2
<b>BCJJC</b>	<b>32</b>	<b>25</b>	<b>24</b>	<b>34</b>	<b>42%</b>	34	24	44
<=1 Month	13	10	13	22	69%	17	10	27
<=2 Months	11	6	5	8	60%	8	5	11
<=3 Months	3	6	2	2	0%	4	2	8
<=4 Months	3	1	2	1	-50%	2	1	5
<=5 Months	1	2	1	1	0%	1	0	3
<=6 Months	1	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Carter</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>40%</b>	5	2	7
<=1 Month	6	4	1	3	200%	3	1	6
<=2 Months	0	2	3	2	-33%	1	0	3
<=3 Months	0	0	0	0	0%	0	0	1
<=4 Months	0	0	1	1	0%	0	0	1
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	1	1	0	0	0%	0	0	1
<b>Cheltenham</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>46</b>	<b>18%</b>	35	26	46
<=1 Month	22	29	23	34	48%	24	16	34
<=2 Months	8	6	14	7	-50%	7	3	14
<=3 Months	4	1	1	4	300%	3	1	4
<=4 Months	2	2	0	0	0%	1	0	3
<=5 Months	2	1	0	0	0%	1	0	2
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	1	0%	0	0	1



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## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Feb-09	Mar-09	Apr-09	May-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>21</b>	<b>32</b>	<b>34</b>	<b>28</b>	<b>-18%</b>	27	21	34
<=1 Month	11	21	18	16	-11%	15	9	21
<=2 Months	2	6	9	6	-33%	5	2	9
<=3 Months	5	2	5	4	-20%	3	2	5
<=4 Months	1	2	0	1	0%	1	0	2
<=5 Months	0	0	1	0	-100%	1	0	3
<=6 Months	2	0	0	0	0%	1	0	2
> 6 Months	0	1	1	1	0%	0	0	1
<b>Lower Shore</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>8</b>	<b>-20%</b>	7	5	11
<=1 Month	3	2	7	6	-14%	4	1	7
<=2 Months	1	1	0	2	0%	2	0	4
<=3 Months	2	2	1	0	-100%	1	0	3
<=4 Months	1	2	0	0	0%	0	0	2
<=5 Months	0	1	2	0	-100%	0	0	2
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	1
<b>Noyes</b>	<b>14</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>-10%</b>	12	2	22
<=1 Month	8	5	8	5	-38%	8	0	16
<=2 Months	3	2	2	3	50%	2	0	4
<=3 Months	2	1	0	1	0%	1	0	3
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9%</b>	8	3	12
<=1 Month	3	7	8	9	13%	5	2	9
<=2 Months	4	0	1	1	0%	1	0	4
<=3 Months	1	2	0	2	0%	1	0	2
<=4 Months	0	1	1	0	-100%	0	0	1
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>40%</b>	4	2	7
<=1 Month	0	0	3	6	100%	2	0	6
<=2 Months	2	0	1	1	0%	1	0	4
<=3 Months	0	2	0	0	0%	0	0	2

## GDU/State Stat Goals and Actions Reporting Template

**Agency: DJS**

### GDU I. REDUCE VIOLENT CRIME IN MARYLAND BY 10% A YEAR (GOCCP)

Subgoal: D. Expand Monitoring Efforts for Violent Crime and High-Risk Offenders

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Tracking</b>	<b>Status/Comments</b>
3. Ensuring 3 contacts per person, per week for juveniles on VPI (324,000 total contacts)	2009	The deliverable is to ensure full compliance.	VPI contacts/week by jurisdiction and Statewide	None	Status already tracked with existing State Stat template.
5. Expanding GPS monitoring to 200 youth	12/09	Specify a few key action steps and benchmarks (numbers of added youth by set dates) to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	# of Youth on GPS	None	Status?

### GDU II – Reduce Violent Crimes Against Women and Children by 25% by 2012 (GOCCP)

Subgoal: A. Enhance Law Enforcement Efforts

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
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1. Implement "Gang Initiative" in all MD Jurisdictions by 2011	2011	1. Establish Gang and Youth Violence Task Force - COMPLETED  Specify a few key benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	None	1. Jurisdictions with Gang Initiative and timeline	Status?
2. Expand OSK to Every Jurisdiction with VPI by 2011 (DJS)	2011	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	OSK #'s in existing jurisdictions.	1. Map/table of jurisdictions with OSK vs. VPI to identify/target gaps	Given resource constraints, OSK activities are currently limited to Baltimore City and Prince Georges County. <b>Future expansion plans? Update timeline/delivery plan...</b>

Subgoal: B. Increase Evidenced-Based Practices by 25% for Youth in the Community

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Expand by 20 MST Slots in Baltimore County, and by 80 in Baltimore City	4/09	1. Expansion timeline needed	# of slots by month by jurisdiction	None	Status?
2. Use Functional Family Therapy for aftercare youth leaving Rites of Passage	12/09	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	None	1. Number of youth served at Rites of Passage.	Status of contract between Rites of Passage and DJS? When will youth be sent to Rites of Passage?

Subgoal: C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
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1. Complete Construction of Baltimore City DJS Treatment Facility by 2011	2011	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	None	TBD based on status	Status?
2. Bring youth back from out-of-state programs to be served by Rites of Passage	6/09	1. Issue license to Rites of Passage to serve 48 youth at Silver Oak Academy in Carroll County - COMPLETE 2/27 2. Additional benchmarks and targets needed...	Out of State placement #'s by month	Out-of-state youth placed with RoP by month compared to total OOS	Status?

Subgoal: D. Reduce # of Youth in DJS Group Homes by 20% by 2010 and 30% by 2011

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Identify 40 youth currently in group homes to be served in the community (DJS)	6/09	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	Placement of youth in DJS facilities	1. Breakdown of # of youth in group homes by month 2. Tracking of the youth served in the community	Status?

Add additional actions...

Subgoal: E. Increase # of Youth Leaving DJS Facilities with Mentors

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Develop Mentor Project at Balt. City Juvenile Justice Center	8/09	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	None	TBD pending clarification of program	Status?

2. Develop Mentor Project at Waxter Center (DJS)	6/09	Specify a few key action steps benchmarks to gauge delivery; these benchmarks can also serve as the core of an abbreviated delivery plan.	None	TBD pending clarification of program	Status?
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Subgoal: G. Improve Integration of Child Serving Agency Activities (GOC)

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
2. Pass legislation allowing DJS to share juvenile info. without a parent waiver	4/09	N/A	N/A	N/A	COMPLETE

*Add additional actions to reflect data sharing efforts post-legislation.*