



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	Fiscal Year to Date		
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>432</b>	<b>452</b>	<b>457</b>	<b>481</b>	<b>5.3%</b>	<b>413</b>	<b>364</b>	<b>481</b>
Pre-Disposition	301	317	307	335	9.1%	290	252	335
Pending Placement	131	135	150	146	-2.7%	124	102	150
<b>Detention Alternatives</b>	<b>915</b>	<b>910</b>	<b>900</b>	<b>822</b>	<b>-8.7%</b>	<b>785</b>	<b>662</b>	<b>915</b>
<b>Community Supervision</b>	<b>10,565</b>	<b>10,673</b>	<b>10,603</b>	<b>10,452</b>	<b>-1.4%</b>	<b>10,602.3</b>	<b>10,452.0</b>	<b>10,733.0</b>
Informal	2,398	2,481	2,541	2,491	-2.0%	2,416	2,246	2,541
Probation	5,639	5,658	5,542	5,438	-1.9%	5,601	5,438	5,659
Aftercare	2,528	2,534	2,520	2,523	0.1%	2,585	2,520	2,696
<b>Committed</b>	<b>898</b>	<b>901</b>	<b>890</b>	<b>884</b>	<b>-0.7%</b>	<b>933</b>	<b>876</b>	<b>1,014</b>

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year to Date			Total
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	
<b>Referred Youth Count</b>	3644	3636	3380	3900	15.4%	3,428	2,790	3,900	41,134
Referred with no Priors	1493	1506	1423	1749	22.9%	1,409	1,116	1,749	16,902
Referred with 1-5 Priors	1647	1636	1456	1659	13.9%	1,540	1,263	1,798	18,479
Referred with >5 Priors	504	494	501	492	-1.8%	479	411	558	5,753
<b>New Referrals (Cases)</b>	<b>4,493</b>	<b>4,428</b>	<b>3,785</b>	<b>4,363</b>	<b>15.3%</b>	<b>4,009</b>	<b>3,204</b>	<b>4,753</b>	<b>48,109</b>
<b>Closed Cases</b>	<b>1,857</b>	<b>1,737</b>	<b>1,511</b>		<b>-13.0%</b>	<b>1,590</b>	<b>1,285</b>	<b>1,910</b>	<b>17,494</b>
<b>Informal Cases</b>	<b>883</b>	<b>960</b>	<b>757</b>		<b>-21.1%</b>	<b>782</b>	<b>624</b>	<b>960</b>	<b>8,597</b>
<b>Cases Formaled</b>	<b>1,716</b>	<b>1,660</b>	<b>1,337</b>		<b>-19.5%</b>	<b>1,564</b>	<b>1,275</b>	<b>2,006</b>	<b>17,200</b>
<b>Pending Decision</b>	<b>37</b>	<b>71</b>	<b>180</b>		<b>153.5%</b>	<b>41</b>	<b>4</b>	<b>180</b>	<b>455</b>
<b>Rate of Intake Cases Formaled</b>	<b>36%</b>	<b>36%</b>	<b>35%</b>		<b>-2.7%</b>	<b>39%</b>	<b>35%</b>	<b>42%</b>	
<b>Detention Admissions</b>	<b>644</b>	<b>676</b>	<b>648</b>	<b>627</b>	<b>-3.2%</b>	<b>578</b>	<b>462</b>	<b>676</b>	<b>6,934</b>
<b>Detention Releases</b>	<b>658</b>	<b>664</b>	<b>639</b>	<b>637</b>	<b>-0.3%</b>	<b>578</b>	<b>491</b>	<b>664</b>	<b>6,933</b>
<b>New Probation Cases</b>	<b>512</b>	<b>421</b>	<b>316</b>	<b>381</b>	<b>20.6%</b>	<b>394</b>	<b>301</b>	<b>512</b>	<b>4,727</b>
<b>Committed Admissions</b>	<b>156</b>	<b>151</b>	<b>144</b>	<b>166</b>	<b>15.3%</b>	<b>152</b>	<b>121</b>	<b>183</b>	<b>1,825</b>
<b>Committed Releases</b>	<b>167</b>	<b>141</b>	<b>188</b>	<b>147</b>	<b>-21.8%</b>	<b>165</b>	<b>135</b>	<b>216</b>	<b>1,977</b>



# StateStat

## Department of Juvenile Services

### Profile

**EXPENDITURES**

	MONTHLY EXPENDITURES Monthly Expenditures					Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
<b>PER DIEM EXPENDITURES</b>	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	1	0	0	2	0.0%	1	0	2	9
Community Services	5	3	1	7	600.0%	2	0	7	27
Facilities	31	51	31	34	9.7%	31	22	51	369
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	1	0.0%	0	0	1	1
Community Services	1	2	0	2	0.0%	0	0	2	5
Facilities	12	6	3	4	33.3%	4	1	12	50

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	2.5	0	0	0.0%	1	0	11	15
Community Services	12	0	0	0	0.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	1	0	9	9
Facilities	10	27	7	11	57.1%	22	0	79	267
Facilities Direct Care Staff	195	272	223	199	-10.8%	193	97	380	2,311

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS - ENDING DATE					Fiscal Year 2009 To Date			
	5/19/09	6/2/09	6/16/09	6/30/09	% Change	Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	<b>14,548</b>	<b>14,725</b>	<b>16,001</b>	<b>15,207</b>	-5.0%	<b>13,208</b>	<b>11,209</b>	<b>16,001</b>	<b>330,212</b>
Headquarters	34	13	43	28	-36.0%	34	9	84	705
Baltimore City	4,393	4,564	4,264	4,267	0.1%	3,933	3,010	4,889	82,586
Central Region	2,894	2,849	3,829	3,926	2.5%	2,477	1,811	3,926	52,015
Western Region	1,452	1,316	1,645	1,231	-25.1%	1,310	523	2,171	27,502
Eastern Region	564	853	696	537	-22.8%	475	261	853	9,976
Southern Region	937	1,065	939	911	-3.0%	899	560	1,215	18,870
Metro Region	4,274	4,066	4,586	4,308	-6.1%	3,841	2,442	4,586	80,663
Facility Call Out Hours	3,912	2,968	3,384	3,752	10.9%	3,102	2,088	3,936	77,544



# StateStat

## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	4/7/2009	4/21/2009	5/5/2009	5/19/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,276.4</b>	<b>1,431.9</b>	<b>1,319.5</b>	<b>1,293.8</b>	<b>-1.9%</b>	<b>1,226</b>	<b>958</b>	<b>1,500</b>	<b>28,200</b>
Administration	173.9	192.8	165.5	147.5	-10.9%	126	69	193	2,901
Community Services	411.9	465.4	447.2	406.2	-9.2%	416	297	585	9,568
Facilities	690.6	773.8	706.8	740.1	4.7%	684	455	914	15,730
<b>Headquarters</b>	<b>1,100.7</b>	<b>1,156.6</b>	<b>1,055.7</b>	<b>1,027.6</b>	<b>-2.7%</b>	<b>1,006</b>	<b>656</b>	<b>1,157</b>	<b>13,082</b>
Secretary	80.0	41.0	57.0	42.5	-25.4%	69	17	179	896
Departmental Support	819.7	833.1	808.2	811.6	0.4%	759	466	885	9,872
Office of Administration	201.0	282.5	190.5	173.5	-8.9%	178	116	283	2,314
<b>Baltimore City</b>	<b>2,043.7</b>	<b>3,265.5</b>	<b>2,564.5</b>	<b>2,729.1</b>	<b>0.1</b>	<b>2,605.9</b>	<b>2,043.7</b>	<b>3,265.5</b>	<b>33,876.5</b>
Administration	0.0	16.0	16.0	8.0	-50.0%	6	0	18	80
Community Supervision	1,332.8	1,620.0	1,282.6	1,327.0	3.5%	1,251	932	1,620	16,263
BCJJC	610.4	1,359.7	1,192.7	1,264.7	6.0%	1,163	610	1,505	15,124
MYRC	0.0	0.0	0.0	0.0	0.0%	8	0	40	74
WDSH	100.5	269.8	73.2	129.4	76.8%	180	71	337	2,335
<b>Central Region</b>	<b>1,734.0</b>	<b>1,545.5</b>	<b>1,406.4</b>	<b>1,523.0</b>	<b>8.3%</b>	<b>1,352</b>	<b>1,069</b>	<b>1,734</b>	<b>17,581</b>
Administration	18.0	5.2	4.0	8.0	100.0%	10	0	19	128
Community Supervision	658.0	706.2	551.1	633.2	14.9%	551	329	706	7,159
Hickey	1,058.0	834.1	851.3	881.8	3.6%	792	600	1,058	10,293
<b>Western Region</b>	<b>1,467.6</b>	<b>1,337.5</b>	<b>1,511.5</b>	<b>1,217.3</b>	<b>-0.2</b>	<b>1,348.8</b>	<b>503.3</b>	<b>2,234.8</b>	<b>17,533.9</b>
Administration	95.3	102.0	77.5	44.2	-43.0%	93	35	191	1,215
Community Supervision	119.0	155.5	191.4	80.0	-58.2%	142	80	201	1,843
Youth Centers	1,024.3	813.5	991.1	818.1	-17.5%	851	274	1,608	11,064
Victor Cullen	229.0	266.5	251.5	275.0	9.3%	262	48	449	3,412
<b>Eastern Region</b>	<b>573.7</b>	<b>863.4</b>	<b>700.6</b>	<b>671.9</b>	<b>0.0</b>	<b>643.8</b>	<b>397.9</b>	<b>863.4</b>	<b>8,368.8</b>
Administration	63.0	87.5	66.0	0.5	-99.2%	36	0	96	464
Community Supervision	201.7	371.1	290.7	175.1	-39.8%	224	126	371	2,918
Carter	64.5	106.0	42.5	139.5	228.2%	93	40	177	1,213
Lower Shore	244.5	298.8	301.4	356.8	18.4%	290	140	468	3,773
<b>Southern Region</b>	<b>1,316.8</b>	<b>1,212.7</b>	<b>1,053.7</b>	<b>1,064.4</b>	<b>1.0%</b>	<b>1,096</b>	<b>668</b>	<b>1,392</b>	<b>14,243</b>
Administration	16.0	68.0	0.0	0.0	0.0%	24	0	80	307
Community Supervision	345.4	330.6	401.4	251.7	-37.3%	455	252	698	5,909
Waxter	955.4	814.1	652.3	812.7	24.6%	618	258	955	8,028
<b>Metro Region</b>	<b>1,974.4</b>	<b>2,074.3</b>	<b>2,263.2</b>	<b>2,117.5</b>	<b>-0.1</b>	<b>2,068.8</b>	<b>1,538.6</b>	<b>2,403.7</b>	<b>26,894.9</b>
Administration	98.1	106.9	104.9	91.8	-12.4%	73	2	107	944
Community Supervision	638.1	539.6	860.0	782.7	-9.0%	560	289	860	7,285
Noyes	378.0	369.0	347.0	378.0	8.9%	342	215	527	4,447
Cheltenham	860.2	1,058.8	951.4	865.0	-9.1%	1,094	745	1,419	14,218



**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

Secretary Donald W. DeVore  
 Appointed January 2007

Excluding Per Diem Contracts

**MBE CONTRACT ACTIVITY**

May-09

Goal Achieved: 25.30% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 14.33% # Waivers requested: 1 # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
<b>Payment Totals</b>	\$2,479,442.00	\$ 152,898.00 6.17%	\$ 237,052.00 9.56%	\$ 100,429.00 4.05%	\$490,379.00	19.78%	\$65,873,749.00	\$2,265,884.00 3.40%	\$2,557,653.00 3.83%	\$3,566,108.00 5.34%	\$8,389,645.00
<b>Awards Totals</b>	\$1,712,827.00	\$120,983.00 7.06%	\$210,846.00 12.31%	\$101,451.00 5.92%	\$433,280.00	25.30%	\$70,623,999.00	\$3,255,227.00 4.61%	\$2,387,555.00 3.38%	\$4,478,311.00 6.34%	\$10,121,093.00
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$31,610.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$884,622.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Services	\$13,508.00	\$0.00	\$273.00	\$6,000.00	\$6,273.00	46.44%	\$820,156.00	\$18,323.00	\$67,219.00	\$6,000.00	\$91,542.00
Supplies and Equipment	\$120,282.00	\$7,488.00	\$0.00	\$0.00	\$7,488.00	6.23%	\$2,043,140.00	\$41,166.00	\$92,887.00	\$51,841.00	\$185,894.00
IT Services	\$58,228.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$128,444.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00
IT Supplies and Equipment	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,205,925.00	\$97,861.00	\$3,855.00	\$0.00	\$101,716.00
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,229,884.00	\$2,540,529.00	\$290,240.00	\$751,703.00	\$3,582,472.00
Corporate Credit Card	\$177,437.00	\$416.00	\$16,151.00	\$4,900.00	\$21,467.00	22.29%	\$2,017,046.00	\$1,201.00	\$221,970.00	\$64,059.00	\$287,230.00
Direct Vouchers	\$1,289,234.00	\$113,079.00	\$194,422.00	\$90,551.00	\$398,052.00	30.88%	\$68,416,325.00	\$1,408,055.00	\$1,597,815.00	\$4,101,793.00	\$7,107,663.00

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$ 785,631.00	\$ 49,585.00	0	6.31%	\$8,229,757	\$906,592	6	11.02%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

Including Per Diem Contracts

**MBE CONTRACT ACTIVITY**

May, 2009

Goal Achieved: **15.29%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **14.08%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,113,771.00	\$ 152,898.00 2.50%	\$ 239,018.00 3.91%	\$ 482,863.00 7.90%	\$874,779.00	14.31%	\$75,540,322.00	\$2,285,397.00 3.03%	\$2,559,618.65 3.39%	\$4,816,549.34 6.38%	\$9,661,564.99	<b>12.79%</b>
<b>Awards Totals</b>	\$5,347,156.00	\$120,983.00 2.26%	\$212,852.00 3.98%	\$483,885.00 9.05%	\$817,720.00	15.29%	\$81,078,578.00	\$4,166,382.00 5.14%	\$2,273,986.00 2.80%	\$4,975,396.00 6.14%	\$11,415,764.00	<b>14.08%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Maintenance	\$31,610.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$884,622.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	<b>0.51%</b>
Services	\$13,508.00	\$0.00	\$273.00	\$6,000.00	\$6,273.00	46.44%	\$820,156.00	\$18,323.00	\$67,219.00	\$6,000.00	\$91,542.00	<b>11.16%</b>
Supplies and Equipment	\$120,282.00	\$7,488.00	\$0.00	\$0.00	\$7,488.00	6.23%	\$2,043,140.00	\$41,166.00	\$92,887.00	\$51,841.00	\$185,894.00	<b>9.10%</b>
IT Services	\$58,228.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$128,444.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	<b>42.62%</b>
IT Supplies and Equipment	\$22,528.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,205,925.00	\$97,861.00	\$3,855.00	\$0.00	\$101,716.00	<b>8.43%</b>
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,331,354.00	\$2,540,529.00	\$290,240.00	\$751,703.00	\$3,582,472.00	<b>48.87%</b>
Corporate Credit Card	\$177,437.00	\$416.00	\$16,151.00	\$4,900.00	\$21,467.00	22.29%	\$2,017,046.00	\$1,201.00	\$221,970.00	\$64,059.00	\$287,230.00	<b>14.24%</b>
Direct Vouchers	\$4,923,563.00	\$113,079.00	\$196,428.00	\$472,985.00	\$782,492.00	15.89%	\$68,416,325.00	\$1,408,055.00	\$1,597,815.00	\$4,101,793.00	\$7,107,663.00	<b>10.39%</b>

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$ 785,631.00	\$ 49,585.00	0	6.31%	\$8,598,636	\$866,479	6	10.08%



# StateStat

## Department of Juvenile Services

### Regional Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	Fiscal Year 2009 To Date			
	5/19/09	6/2/09	6/16/09	6/30/09	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>14,547.7</b>	<b>14,725.2</b>	<b>16,001.3</b>	<b>15,207.4</b>	<b>-5.0%</b>	<b>11,323</b>	<b>13,208</b>	<b>11,209</b>	<b>16,001</b>	<b>330,209</b>
Administration	984.0	1,156.5	945.2	987.5	4.5%		915	495	1,157	19,224
Community Supervision	1,337.0	1,128.1	1,056.0	1,118.7	5.9%		1,007	521	1,337	21,148
Facilities	12,226.7	12,440.6	14,000.1	13,101.2	-6.4%		10,760	7,198	14,000	225,959
<b>Headquarters</b>	<b>33.5</b>	<b>12.5</b>	<b>43.0</b>	<b>27.5</b>	<b>-36.0%</b>	<b>102</b>	<b>34</b>	<b>9</b>	<b>84</b>	<b>705</b>
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	25.0	12.5	35.0	22.5	-35.7%		31	7	69	652
Office of Administration	8.5	0.0	8.0	5.0	-37.5%		3	0	16	53
<b>Baltimore City</b>	<b>4,393.2</b>	<b>4,563.6</b>	<b>4,263.6</b>	<b>4,266.7</b>	<b>0.1%</b>	<b>3,694</b>	<b>3,933</b>	<b>3,010</b>	<b>4,889</b>	<b>82,585</b>
Administration	659.0	745.0	632.5	728.5	15.2%		639	318	871	13,413
Community Supervision	860.0	748.6	721.9	665.7	-7.8%		764	421	1,153	16,049
BCJJC	2,777.7	2,984.8	2,868.6	2,808.5	-2.1%		2,437	1,115	3,281	51,181
MYRC	16.0	23.5	0.0	29.5	0.0%		14	0	32	295
WDSH	80.5	61.7	40.6	34.5	-15.0%		78	35	170	1,648
<b>Central Region</b>	<b>2,894.2</b>	<b>2,848.5</b>	<b>3,828.5</b>	<b>3,925.5</b>	<b>2.5%</b>	<b>2,059</b>	<b>2,477</b>	<b>1,811</b>	<b>3,926</b>	<b>52,015</b>
Administration	0.0	21.0	4.0	4.0	0.0%		7	0	21	141
Community Supervision	199.0	216.5	217.6	241.5	11.0%		100	23	242	2,090
Hickey	2,695.2	2,611.0	3,606.9	3,680.0	2.0%		2,371	1,764	3,680	49,786
<b>Western Region</b>	<b>1,451.9</b>	<b>1,316.3</b>	<b>1,644.8</b>	<b>1,231.4</b>	<b>-25.1%</b>	<b>1,172</b>	<b>1,310</b>	<b>523</b>	<b>2,171</b>	<b>27,502</b>
Administration	43.4	28.5	21.9	7.8	-64.4%		23	4	72	486
Community Supervision	61.5	23.0	6.5	4.0	-38.5%		18	0	62	385
Youth Centers	290.2	471.4	602.6	495.1	-17.8%		248	71	603	5,199
Victor Cullen	609.9	434.0	646.7	457.9	-29.2%		679	115	1,382	14,254
Western Maryland CC	446.9	359.4	367.1	266.6	-27.4%		342	215	464	7,178
<b>Eastern Region</b>	<b>563.7</b>	<b>853.1</b>	<b>695.7</b>	<b>537.4</b>	<b>-22.8%</b>	<b>303</b>	<b>475</b>	<b>261</b>	<b>853</b>	<b>9,976</b>
Administration	161.8	287.0	170.2	140.2	-17.6%		171	54	363	3,598
Community Supervision	15.5	23.0	31.0	45.0	45.2%		25	9	48	529
Carter	45.0	166.0	260.4	137.8	-47.1%		78	12	260	1,642
Lower Shore	341.4	377.1	234.1	214.4	-8.4%		200	109	377	4,208
<b>Southern Region</b>	<b>937.0</b>	<b>1,064.8</b>	<b>939.4</b>	<b>911.2</b>	<b>-3.0%</b>	<b>444</b>	<b>899</b>	<b>560</b>	<b>1,215</b>	<b>18,870</b>
Administration	0.0	0.0	44.7	31.5	-29.5%		4	0	45	76
Community Supervision	140.0	84.0	56.5	111.5	97.3%		73	8	188	1,542
Waxter	797.0	980.8	838.2	768.2	-8.4%		822	468	1,141	17,252
<b>Metro Region</b>	<b>4,274.2</b>	<b>4,066.4</b>	<b>4,586.3</b>	<b>4,307.7</b>	<b>-6.1%</b>	<b>3,548</b>	<b>3,841</b>	<b>2,442</b>	<b>4,586</b>	<b>80,662</b>
Administration	86.3	62.5	28.9	48.0	66.1%		38	20	86	805
Community Supervision	61.0	33.0	22.5	51.0	126.7%		26	0	107	555
Noyes	735.0	681.8	767.8	714.0	-7.0%		577	34	922	12,107
Cheltenham	3,391.9	3,289.1	3,767.1	3,494.7	-7.2%		3,200	2,386	3,767	67,196



# StateStat

## Department of Juvenile Services

### Residential OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	5/19/09	6/2/09	6/16/09	6/30/09		Average	Min	Max	Total
BCJJC	2,778	2,985	2,869	2,809	-2.1%	2,513	1,115	3,365	62,819
MYRC	16	24	0	30	0.0%	12	0	32	295
Schaefer	81	62	41	35	-15.0%	77	35	170	1,919
Hickey	2,695	2,611	3,607	3,680	2.0%	2,361	1,764	3,680	59,016
Victor Cullen	610	434	647	458	-29.2%	655	115	1,382	16,364
WMC	447	359	367	267	-27.4%	359	215	707	8,985
Youth Centers	290	471	603	495	-17.8%	252	71	603	6,301
Carter	45	166	260	138	-47.1%	78	12	260	1,941
LESCC	341	377	234	214	-8.4%	197	105	377	4,930
Waxter	797	981	838	768	-8.4%	785	405	1,141	19,632
Cheltenham	3,392	3,289	3,767	3,495	-7.2%	3,228	2,386	3,767	80,707
Noyes	735	682	768	714	-7.0%	579	34	922	14,475

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	5/19/09	6/2/09	6/19/09	6/30/09		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,912</b>	<b>2,968</b>	<b>3,384</b>	<b>3,752</b>	<b>10.9%</b>	<b>3,073</b>	<b>2,088</b>	<b>3,912</b>	<b>79,888</b>
BCJJC	1,432	672	888	1,056	18.9%	1,107	640	1,664	28,792
Cheltenham	776	688	832	1,088	30.8%	775	576	1,088	20,152
LESCC	128	168	80	48	-40.0%	89	8	176	2,304
WMC	80	72	88	64	-27.3%	88	32	168	2,296
Carter	56	32	56	56	0.0%	22	0	56	584
Noyes	240	152	176	304	72.7%	223	96	328	5,792
Hickey	408	336	432	440	1.9%	291	136	440	7,576
Waxter	488	496	496	392	-21.0%	302	88	656	6,336
Schaefer	16	16	48	8	-83.3%	31	0	120	816
Youth Centers	112	176	192	192	0.0%	118	16	280	3,072
Victor Cullen	176	160	96	104	8.3%	83	0	264	2,168

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.



# StateStat

## Department of Juvenile Services

### Residential OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	5/19/09	6/2/09	6/16/09	6/30/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$332,891</b>	<b>\$335,634</b>	<b>\$379,795</b>	<b>\$353,351</b>	-7.0%	\$299,360	\$237,757	\$379,795	\$7,484,003
BCJJC	\$69,271	\$75,631	\$72,571	\$69,464	-4.3%	\$62,356	\$27,642	\$84,006	\$1,558,908
MYRC	\$487	\$714	\$0	\$898	0.0%	\$361	\$0	\$992	\$9,035
Schaefer	\$2,382	\$1,794	\$1,180	\$1,024	-13.3%	\$2,301	\$1,024	\$5,118	\$57,528
Hickey	\$73,507	\$70,964	\$97,003	\$99,728	2.8%	\$62,927	\$46,808	\$99,728	\$1,573,178
Victor Cullen	\$16,881	\$12,163	\$19,848	\$12,711	-36.0%	\$18,096	\$2,963	\$37,809	\$452,400
WMC	\$11,604	\$9,527	\$9,610	\$7,115	-26.0%	\$9,317	\$5,721	\$17,825	\$232,926
Youth Centers	\$7,161	\$11,551	\$15,345	\$13,430	-12.5%	\$6,384	\$1,778	\$15,345	\$159,597
Carter	\$1,298	\$4,743	\$7,046	\$3,955	-43.9%	\$2,200	\$294	\$7,046	\$55,008
LESCC	\$9,667	\$10,908	\$6,575	\$6,057	-7.9%	\$5,574	\$2,817	\$10,908	\$139,348
Waxter	\$21,997	\$26,766	\$23,707	\$21,103	-11.0%	\$21,048	\$10,532	\$31,181	\$526,193
Cheltenham	\$97,111	\$91,701	\$105,408	\$97,835	-7.2%	\$92,434	\$68,245	\$105,408	\$2,310,842
Noyes	\$21,523	\$19,173	\$21,501	\$20,033	-6.8%	\$16,362	\$842	\$26,501	\$409,042



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>Overall Incidents</b>										
Average Monthly Population (Including community detention and ERC.)	1,434	1,455	1,548	1,525	-1.5%	1435	1,376	1,525		
Assaults on Staff	67	59	39	35	-10.3%	50	34	74	604	
Assaults on Residents	182	205	232	199	-14.2%	189	162	232	2265	
Incidents	838	808	756	748	-1.1%	729	610	838	8742	
Physical Restraints	309	329	298	275	-7.7%	272	214	329	3263	
Injuries	143	138	172	161	-6.4%	141	119	172	1692	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>State-Run (Detention &amp; Committed)</b>										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	537	532	537	535	-0.4%	533	520	540		
Total Facility Resident Advisors as of last day	481	473	476	473	-0.6%	495	473	525		
PIN Vacancies (FTE)	12	12	15	18	20.0%	39	10	90		
Contractual Vacancies (FTE) *	44	47	46	44	-4.3%	-1	-84	47		
Total Vacancies (FTE)	56	59	61	62	1.6%	38	3	62		
Youth Population as of last day	686	692	706	706	0.0%	654	585	706		
Youth per Staff as of last day of Month	7.3	7.5	7.6	7.5	-0.4%	7	6	8		
Assaults on Staff	26	40	23	20	-13.0%	29	20	40	342	
Assaults on Residents	134	152	201	158	-21.4%	144	103	201	1,725	
Incidents	544	540	512	488	-4.7%	468	411	544	5,610	
Physical Restraints	216	259	235	226	-3.8%	204	155	259	2,450	
Injuries	120	113	145	135	-6.9%	119	96	145	1,423	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>Private, State-Licensed including Shelter</b>										
Average Monthly Population	708	696	730	747	2.3%	779	696	853		
Assaults on Staff	41	19	16	15	-6.3%	22	12	41	262	
Assaults on Residents	48	53	31	41	32.3%	45	31	59	540	
Incidents	294	268	244	260	6.6%	261	199	332	3132	
Physical Restraints	93	70	63	49	-22.2%	68	49	93	813	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>Private, State-Licensed (In-State) including Shelter</b>										
Average Monthly Population	592	581	729	639	-12.3%	678	581	745		
Assaults on Staff	24	14	9	11	22.2%	15	9	26	176	
Assaults on Residents	40	47	27	32	18.5%	40	27	53	477	
Incidents	237	225	204	230	12.7%	225	173	293	2700	
Physical Restraints	47	38	35	27	-22.9%	42	27	59	500	
Injuries (Incident count with associated incident)	18	20	22	23	4.5%	19	10	27	226	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>Committed Out-of-State</b>										
Average Monthly Population	116	115	113	108	-4.4%	110	107	116		
Assaults on Staff	17	5	7	4	-42.9%	7	1	17	86	
Assaults on Residents	8	6	4	9	125.0%	5	2	9	63	
Incidents	57	43	40	30	-25.0%	36	21	57	432	
Physical Restraints	46	32	28	22	-21.4%	26	16	46	313	
Injuries	5	5	5	3	-40.0%	4	1	6	43	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	
<b>All Out of Home Placements (Incident count with associated incident)</b>										
Escapes	2	2	3	0	-100.0%	1	0	3	15	
Escape Attempts	8	5	1	3	200.0%	3	0	8	38	
AWOLS	55	57	65	65	0.0%	55	42	68	661	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide					CY2009 Year to Date			Total 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Mar-09	Apr-09	May-09	Jun-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	4	6	2	0	4.0	0	9	24	9%	22	49	54
Non-Custodial youth killed (7-17)	1	2	2	0	2.2	0	7	13	-7%	14	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	3	4	0	0	1.8	0	4	11	38%	8	15	Unkn.
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	3	1	1	1.3	0	3	8	33%	6	17	24
Ages 7-17	1	2	0	0	0.8	0	2	5	67%	3	9	19
Ages 18-21	0	1	1	1	0.5	0	1	3	0%	3	8	5
VPI/OSK Youth killed	0	1	0	0	0.2	0	1	1	-	0	1	0
<b>Youth killed with any prior or current DJS contact (Ages 7-17)</b>	1	2	2	0	2.0	0	6	12	20%	10	22	26

Juvenile Homicides Baltimore City					CY2009 Year to Date			YTD 2009	'07 to '08 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Mar-09	Apr-09	May-09	Jun-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	1	2	0	0	1.3	0	5	8	-27%	11	24	25
Non-Custodial youth killed (7-17)	1	2	0	0	1.3	0	5	8	33%	6	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	5	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	3	1	0	1.2	0	3	7	133%	3	8	10
Ages 7-17	1	2	0	0	0.8	0	2	5	150%	2	5	6
Ages 18-21	0	1	1	0	0.3	0	1	2	100%	1	3	4
VPI /OSK Youth killed	0	1	0	0	0.2	0	1	1	-	0	1	0
<b>Youth killed w/ any past or active DJS contact (ages 7-17)</b>	1	2	0	0	1.3	0	5	8	60%	5	13	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	7	2	6	4	4.3	0	7	16	-60%	40	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	6	1	2	1	2.3	0	6	11	-15%	13	29	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	0	4	2	2	2.0	0	4	12	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods					% Change	2009 FY Year to Date		
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	
Spaces	120	120	120	150	25.0%	120	120	120	
Spaces Filled	120	118	124	138	11.3%	117	107	124	

GPS Tracking - First of Month Count	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>166</b>	<b>161</b>	<b>190</b>	<b>188</b>	<b>-1.1%</b>	168	43	239
Baltimore City	57	62	62	71	14.5%	66	43	97
Central Region	36	29	42	36	-14.3%	35	0	53
Baltimore County	36	29	42	36	-14.3%	42	29	53
Metro Region	38	37	47	47	0.0%	39	0	65
Montgomery County	3	5	7	6	-14.3%	3	0	7
Prince George's County	35	32	40	41	2.5%	44	32	65
Southern Region	24	21	23	20	-13.0%	20.00	0	28
Western Region	4	8	8	6	-25.0%	4.00	0	8
Eastern Region	7	4	6	8	33.3%	3.67	0	7
<b>Statewide GPS VPI Youth</b>	<b>51</b>	<b>53</b>	<b>57</b>	<b>77</b>	<b>35.1%</b>	46	18	57

Violence Prevention Initiative- Statewide	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>333</b>	<b>338</b>	<b>336</b>	<b>348</b>	<b>3.6%</b>	280	230	338
Baltimore City	208	203	200	202	1.0%	189	155	208
Central Region	42	38	43	49	14.0%	27	15	43
Metro Region	35	44	38	43	13.2%	28.30	19	44
Southern Region	27	28	28	30	7.1%	13.90	0	28
Western Region	14	14	16	14	-12.5%	11.20	8	16
Eastern Region	7	11	11	10	-9.1%	6.30	0	12

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

	Monthly Reporting Periods					% Change	2009 FY Year to Date		
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	
<b>VPI Baltimore City</b>									
<b>Under Active Supervision</b>	<b>206</b>	<b>203</b>	<b>200</b>	<b>202</b>	<b>1.0%</b>	189	155	206	
* Probation	116	107	109	111	1.8%	131	107	160	
* Aftercare	90	96	91	91	0.0%	58	35	96	
* Average Monthly Face-to-Face contacts	9.76	10.01	10.16		-100.0%	8.85	5.95	11.04	
* Average Monthly Phone Contacts	8.25	8.13	8.13		-100.0%	4.84	2.03	8.25	
<b>Number with Habitual Truancy</b>		44			0.0%	44.00	44.00	44.00	
<b>AWOL</b>	<b>27</b>	<b>27</b>	<b>25</b>	<b>29</b>	<b>16.0%</b>	27	17	39	
<b>In Placement</b>	<b>163</b>	<b>171</b>	<b>172</b>	<b>198</b>	<b>15.1%</b>	136	78	172	
Detained Pending Placement or Committed	103	114	113	129	14.2%	76	34	114	
Detained-Adult	34	26	26	27	3.8%	33	24	39	
Detained-Juvenile	26	31	33	42	27.3%	29	16	42	

	Monthly Reporting Periods					% Change	2009 FY Year to Date		
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	
<b>VPI Prince George's County</b>									
<b>Under Active Supervision</b>	<b>35</b>	<b>32</b>	<b>30</b>	<b>34</b>	<b>13.3%</b>	29	18	35	
* Probation	14	12	9	10	11.1%	11	8	14	
* Aftercare	21	20	21	24	14.3%	18	10	21	
<b>AWOL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>200.0%</b>	1	1	1	
<b>In Placement</b>	<b>28</b>	<b>18</b>	<b>21</b>	<b>17</b>	<b>-19.0%</b>	18	3	28	
Detained Pending Placement or Committed	28	16	17	15	-11.8%	16	3	28	
Detained-Adult	0	0	0	1	0.0%	0	0	0	
Detained-Juvenile	0	2	4	2	-50.0%	2	0	4	

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum
<b>VPI Youths Rearrested</b>								
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>634</b>	<b>655</b>	<b>660</b>	<b>701</b>	<b>6.2%</b>	<b>624</b>	<b>513</b>	<b>701</b>
Youth Arrested	66	66	71	60	-15.5%	61	48	71
Arrest Rate	10%	10%	11%	9%	-20.4%	10%	8%	11%
<b>Baltimore City - VPI Youth</b>	408	407	415	443	6.7%	407	369	443
Youth Arrested	45	46	48	51	6.3%	41	19	51
Arrest Rate	11%	11%	12%	12%	0%	10%	5%	12%
<b>Central Region- VPI Youth</b>	56	57	60	68	13.3%	52	33	68
Youth Arrested	7	4	8	4	-50.0%	6	4	8
Arrest Rate	13%	7%	13%	6%	-56%	12%	6%	21%
<b>Metro Region - VPI Youth</b>	66	84	82	87	6.1%	66	33	87
Youth Arrested	3	7	7	2	-71.4%	4	2	7
Arrest Rate	5%	8%	9%	2%	-73%	6%	2%	9%
<b>Southern Region - VPI Youth</b>	41	42	41	43	4.9%	39	28	43
Youth Arrested	1	5	5	2	-60.0%	2	0	5
Arrest Rate	2%	12%	12%	5%	-62%	6%	0%	12%
<b>Western Region - VPI Youth</b>	36	37	33	32	-3.0%	34	32	37
Youth Arrested	6	1	2	0	-100.0%	2	0	6
Arrest Rate	17%	3%	6%	0%	-100%	6%	0%	17%
<b>Eastern Region - VPI Youth</b>	27	28	29	28	-3.4%	25	18	29
Youth Arrested	4	3	1	1	0.0%	2	1	4
Arrest Rate	15%	11%	3%	4%	4%	7%	3%	15%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>634</b>	<b>655</b>	<b>660</b>	<b>701</b>	<b>6.2%</b>	<b>624</b>	<b>513</b>	<b>701</b>
<b>Statewide Overall Offense Count</b>	<b>98</b>	<b>114</b>	<b>90</b>	<b>74</b>	<b>-17.8%</b>	<b>88</b>	<b>70</b>	<b>114</b>
Statewide - Adult Offense Count	5	6	10	13	30.0%	8	5	13
Statewide - Juvenile Felony Count	26	36	25	30	20.0%	27	23	36
Statewide - Juvenile Misdem. Count	67	72	65	44	-32.3%	56	40	72
<b>Rate of All Offenses</b>	<b>15%</b>	<b>17%</b>	<b>14%</b>	<b>11%</b>	<b>-22.6%</b>	<b>14%</b>	<b>11%</b>	<b>17%</b>
Rate of Adult Offenses	0.8%	0.9%	1.5%	1.9%	22.4%	1.1%	0.8%	1.5%
Rate of Juvenile Felonies	4%	5%	4%	4%	13.0%	4%	4%	5%
Rate of Juvenile Misdemeanors	11%	11%	10%	6%	-36.3%	9%	6%	11%
Baltimore City - Adult Arrests	4	4	7	13	85.7%	4	0	7
Baltimore City - Juvenile Felonies	16	26	14	26	85.7%	19	13	26
Baltimore City - Juvenile Misdemeanors	37	34	39	33	-15.4%	33	21	39
Central Region - Adult Arrests	0	1	1	0	-100.0%	1	0	1
Central Region - Juvenile Felonies	1	3	6	2	-66.7%	2	0	6
Central Region - Juvenile Misdemeanors	10	6	8	3	-62.5%	8	3	13
Metro Region - Adult Arrests	1	0	1	0	-100.0%	0	0	1
Metro Region - Juvenile Felonies	2	4	2	2	0.0%	3	2	6
Metro Region - Juvenile Misdemeanors	2	15	8	3	-62.5%	6	2	15
Southern Region - Adult Arrests	0	1	1	0	-100.0%	1	0	1
Southern Region - Juvenile Felonies	0	1	1	0	-100.0%	0	0	1
Southern Region - Juvenile Misdemeanors	2	7	5	3	-40.0%	3	0	7
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	4	1	2	0	-100.0%	2	0	4
Western Region - Juvenile Misdemeanors	10	3	3	0	-100.0%	3	0	10
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	3	1	0	0	0.0%	1	0	3
Eastern Region - Juvenile Misdemeanors	6	7	2	2	0.0%	3	0	7



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	675.40	674.40	677.90	674.40	-0.5%	672.65	663.40	677.90		TBD
Total Mandated Staff (Including Contractual)	650.00	648.00	655.00	647.50	-1.1%	641.44	626.00	655.00		TBD
Mandated Vacancies	25.40	26.40	22.90	26.90	17.5%	31.21	19.40	49.15		TBD
Attrition < 12 Months	0.00	1.00	0.00	2.00	0.0%	0.42	0.00	2.00	5	TBD
Average Tenure	11.00	10.94	11.03	11.00	-0.3%	11.16	10.94	11.40		TBD
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	945.25	943.00	942.00	940.00	-0.2%	942.67	932.50	950.50		TBD
Mandated Staff (Including Contractual)	879.50	868.50	867.50	856.50	-1.3%	889.65	856.50	916.25		TBD
Mandated Vacancies (Not Including Contractual)	20.50	26.50	26.50	37.50	41.5%	54.83	19.50	113.50		TBD
Mandated Contractual Vacancies *	45.25	48.00	48.00	46.00	-4.2%	-1.81	-91.25	48.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	65.75	74.50	74.50	83.50	12.1%	53.02	20.25	83.50		TBD
Attrition < 12 Months	3.00	1.00	2.00	1.00	-50.0%	3.92	1.00	11.00	47	TBD
Average Tenure	5.34	5.44	5.48	5.48	0.0%	5.18	4.83	5.48		TBD

Note: \* Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.

	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	7.00	3.00	5.00	5.00	0.0%	7.50	3.00	16.00	90	
Hired - Contractual	2.00	2.00	8.00	6.00	-25.0%	10.35	2.00	32.25	124	
Involuntary Termination - Permanent	3.00	2.00	0.00	3.00	0.0%	1.50	0.00	3.00	18	
Involuntary Termination - Contractual	0.00	0.00	0.00	2.00	0.0%	2.50	0.00	12.00	30	
Voluntary Termination of Employment - PN	9.00	11.00	8.00	8.00	0.0%	7.83	2.00	12.00	94	
Voluntary Termination of Employment - CN	0.00	1.00	0.00	0.00	0.0%	1.17	0.00	4.00	14	
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	24	25	10	20	100.0%	21.50	4.00	46.00	258	TBD
Non-Certified	1	0	0	1	0.0%	1.00	0.00	7.00	12	TBD
Certified	23	25	10	19	90.0%	20.50	3.00	46.00	246	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals	Monthly Reporting Periods				% Change	2009 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	255	269	274	276		272	223	299	
<b>EBS Total Current Youth</b>	254	263	261	273	5%	234	202	269	
<b>EBS Waitlisted Youth</b>	37	22	45	27	-40%	29	8	45	
<b>Percent Filled</b>	100%	98%	95%	99%	4%	89%	68%	100%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	57	57	57	57	0%	57	57	57	
EBS Total Current Youth	57	57	57	56	-2%	54	47	57	
EBS Waitlisted Youth	3	5	1	5	400%	4	1	7	
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	45	60	65	65	0%	71	19	106	
EBS Total Current Youth	45	60	65	65	0%	57	19	78	
EBS Waitlisted Youth	30	13	42	20	-52%	18	1	42	
<b>Baltimore County*</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	25	25	25	25	0%	23	20	25	
EBS Total Current Youth	25	20	22	25	14%	20	15	25	
EBS Waitlisted Youth	0	0	0	1	0%	1	0	5	
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	9	9	9	9	0%	7	6	9	
EBS Total Current Youth	9	9	7	8	14%	6	3	9	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	2	
<b>Charles County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	12	12	12	12	0%	12	12	12	
EBS Total Current Youth	12	12	12	12	0%	12	12	12	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	2	
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	18	18	18	18	0%	18	18	18	
EBS Total Current Youth	18	18	12	18	50%	16	12	18	
EBS Waitlisted Youth	0	0	1	0	-100%	1	0	1	
<b>Harford County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	10	9	9	11	22%	8	6	10	
EBS Total Current Youth	9	9	9	11	22%	6	3	10	
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	
<b>Howard County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	5	5	5	5	0%	5	4	5	
EBS Total Current Youth	5	4	5	5	0%	5	4	5	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	12	12	12	12	0%	12	12	12	
EBS Total Current Youth	12	12	12	12	0%	10	6	12	
EBS Waitlisted Youth	3	3	1	0	-100%	2	1	3	
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	
EBS Total Slots	62	62	62	62	0%	62	57	62	
EBS Total Current Youth	62	62	60	61	2%	49	22	62	



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data**

% of youth living at home	MONTHLY SIX MONTH ROLLING AVG, ENDING:					Fiscal Year To Date			
	5/30/09	6/30/09	7/30/09	8/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City	100%	75%			0.0%	75%	0	0	90%
NAFI 2, Baltimore City	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	50%	75%			0.0%	75%	0	0	90%
NAFI 3, Central Region	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 5, Baltimore City	0%	0%			0.0%	0%	0	0	90%
CSI Baltimore City	100%	100%			0.0%	100%	0	0	90%
CCMS Prince George's County	94%	100%			0.0%	100%	0	0	90%

% of youth in school/working	MONTHLY SIX MONTH ROLLING AVG, ENDING:					Fiscal Year To Date			
	5/30/09	6/30/09	7/30/09	8/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City	100%	75%			0.0%	75%	0	0	90%
NAFI 2, Baltimore City	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	50%	75%			0.0%	75%	0	0	90%
NAFI 3, Central Region	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 5, Baltimore City	50%	50%			0.0%	50%	0	0	90%
CSI Baltimore City	80%	81%			0.0%	81%	0	0	90%
CCMS Prince George's County	88%	90%			0.0%	90%	0	0	90%

% of youth with no new arrests	MONTHLY SIX MONTH ROLLING AVG, ENDING:					Fiscal Year To Date			
	5/30/09	6/30/09	7/30/09	8/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City	50%	50%			0.0%	50%	0	0	90%
NAFI 2, Baltimore City	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	50%	75%			0.0%	75%	0	0	90%
NAFI 3, Central Region	NA	NA			0.0%	#DIV/0!	0	0	90%
NAFI 5, Baltimore City	0%	0%			0.0%	0%	0	0	90%
CSI Baltimore City	85%	81%			0.0%	81%	0	0	90%
CCMS Prince George's County	94%	90%			0.0%	90%	0	0	90%



# StateStat

## Department of Juvenile Services

### Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	463.40	465.40	467.90	465.40	-0.5%	468	460	475		TBD
Mandated CMS Staff (Incl. Contractual)*	449.00	450.00	455.00	449.50	-1.2%	447	436	455		TBD
New Youth Count	1403	1289	1097	1176	7.2%	1154	978	1403	13847	
Last Day of Month Youth Count	10269	10354	10313	10165	-1.4%	10348	10165	10489		
Caseload: Staff Ratio (based on Youth)	22.9	23.0	22.7	22.6	-0.2%	23.2	22.6	24.0		30.0
Staff with > 30 Cases	106	117	115	107	-7.0%	117	106	128		0
<b>Last Day of Month Youth Count</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,398	2,481	2,541	2,491	-2.0%	2416	2246	2541		
Probation	5,639	5,658	5,542	5,438	-1.9%	5601	5438	5659	67,208	
Aftercare	2,528	2,534	2,520	2,523	0.1%	2585	2520	2696	31,019	
<b>Monthly Reported Contacts</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	927	1309	1148	1104	-3.8%	1075	832	1309	12,895	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7402	9446	8878	8319	-6.3%	8473	7402	9588	101,681	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3210	3225	3182	3046	-4.3%	3155	2800	3572	37,865	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1372	1445	1474	1324	-10.2%	1366	1215	1474	6,830	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	531	536	562	559	-0.5%	492	429	562		
New Cases	14	14	11	16	45.5%	10	2	16	124	
Closed Cases	47	42	50	48	-4.0%	37	27	50	438	
Face-to-Face Contacts** (Intensive Only)	1205	1138	1005	871	-13.3%	959	700	1205	11,509	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	85	72	16	13	-18.8%	97	13	169		
New Cases	0	0	1	0	-100.0%	2	0	10	22	
Closed Cases	6	9	50	3	-94.0%	15	3	50	178	
Face-to-Face Contacts (IAP)	176	74	164	30	-81.7%	449	30	982	5,383	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Community Supervision

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	June 1		Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>76%</b>	<b>78%</b>	<b>78%</b>	<b>93%</b>	<b>19.2%</b>	<b>78%</b>	<b>65%</b>	<b>93%</b>	<b>65</b>
Baltimore City Region	59%	61%	67%	87%	29.9%	70%	59%	87%	65
Central Region	84%	89%	82%	92%	12.2%	78%	47%	92%	80
Eastern Region	83%	86%	82%	99%	20.7%	82%	56%	99%	75
Metro Region	77%	86%	74%	95%	28.4%	74%	44%	95%	75
Southern Region	85%	73%	88%	96%	9.1%	86%	73%	96%	75
Western Region	90%	94%	94%	95%	1.1%	91%	77%	95%	75



# StateStat

## Department of Juvenile Services

### Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>301</b>	<b>317</b>	<b>307</b>	<b>335</b>	<b>9.1%</b>	<b>289</b>	<b>242</b>	<b>335</b>		
Male	324	352	347	395	13.8%	272	199	395		
Female	45	50	52	49	-5.8%	41	29	52		
White	58	54	51	58	13.7%	48	36	58		
Black	291	322	324	363	12.0%	251	176	363		
Hispanic	15	21	19	20	5.3%	12	5	21		
Other	5	5	5	3	-40.0%	3	0	5		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>644</b>	<b>676</b>	<b>648</b>	<b>627</b>	<b>-3.2%</b>	<b>578</b>	<b>462</b>	<b>676</b>	<b>6935</b>	
Male	549	580	551	550	-0.2%	498	403	580	5974	
Female	95	96	97	77	-20.6%	80	59	97	961	
White	102	99	109	102	-6.4%	97	87	114	1169	
Black	515	545	515	493	-4.3%	454	349	545	5452	
Hispanic	21	28	17	27	58.8%	20	14	29	244	
Other/unknown	6	4	7	5	-28.6%	6	3	8	70	
<b>Releases</b>	<b>658</b>	<b>664</b>	<b>639</b>	<b>637</b>	<b>-0.3%</b>	<b>578</b>	<b>491</b>	<b>664</b>	<b>6934</b>	
Male	560	577	539	556	3.2%	498	424	577	5981	
Female	98	87	100	81	-19.0%	79	60	100	953	
White	101	105	107	98	-8.4%	97	70	114	1167	
Black	532	529	500	512	2.4%	455	362	532	5455	
Hispanic	18	28	22	22	0.0%	20	10	28	240	
Other/unknown	7	2	10	5	-50.0%	6	2	10	72	
Detention Average Length of Stay at Release	13.16	12.94	14.55	14.18	-2.5%	14	12	17		13
<b>Adult Detention Admissions</b>	<b>34</b>	<b>25</b>	<b>12</b>	<b>33</b>	<b>175.0%</b>	<b>18</b>	<b>6</b>	<b>34</b>	<b>176</b>	<b>14</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>915</b>	<b>910</b>	<b>900</b>	<b>822</b>	<b>-8.7%</b>	<b>785</b>	<b>662</b>	<b>915</b>		<b>TBD</b>
Shelter ADP	117	126	171	71	-58.5%	103	71	171		TBD
Evening Reporting including PACT-B.City	60	53	59	72	22.0%	58	47	72		TBD
CD/EM	707	698	641	645	0.6%	599	510	707		TBD
Other Detention Alternatives (DRAP)	31	33	29	34	17.2%	26	16	34		TBD



# StateStat

## Department of Juvenile Services

### Residential Placements

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>131</b>	<b>135</b>	<b>150</b>	<b>146</b>	<b>-2.7%</b>	<b>123</b>	<b>102</b>	<b>150</b>		<b>TBD</b>
Male*	129	134	147	140	-4.8%	124	104	147		TBD
Female	16	18	17	17	0.0%	13	8	18		TBD
White	31	31	26	24	-7.7%	21	11	31		TBD
Black	108	113	129	124	-3.9%	110	91	129		TBD
Hispanic	5	6	8	8	0.0%	5	1	8		TBD
Other/unknown	1	2	1	1	0.0%	1	0	2		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>148</b>	<b>158</b>	<b>146</b>	<b>132</b>	<b>-9.6%</b>	<b>128</b>	<b>106</b>	<b>158</b>	<b>1541</b>	
Male	128	140	126	115	-8.7%	115	97	140	1378	
Female	20	18	20	17	-15.0%	14	7	20	163	
White	33	32	25	33	32.0%	27	17	34	320	
Black	106	120	114	93	-18.4%	96	80	120	1155	
Hispanic	8	6	6	5	-16.7%	5	1	11	56	
Other/unknown	1	0	1	1	0.0%	1	0	3	10	
<b>Releases/Placements</b>	<b>139</b>	<b>155</b>	<b>138</b>	<b>175</b>	<b>26.8%</b>	<b>131</b>	<b>93</b>	<b>175</b>	<b>1575</b>	
Male	126	134	124	148	19.4%	118	86	148	1412	
Female	13	21	14	27	92.9%	14	4	27	163	
White	28	37	27	38	40.7%	27	14	38	321	
Black	105	112	108	127	17.6%	99	65	127	1191	
Hispanic	6	5	2	9	350.0%	5	2	9	54	
Other/unknown	0	1	1	1	0.0%	1	0	2	9	
PP Average Length of Stay: Snapshot 1st of Mont	39.2	36.4	30.4	36.3	0.2	37	30	43		30
PP Average Length of Stay at Release	33.4	31.3	28.7	35.5	0.2	33	29	36		30



# StateStat

## Department of Juvenile Services

### Residential Placements

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>898</b>	<b>901</b>	<b>890</b>	<b>884</b>	<b>-0.7%</b>	<b>933</b>	<b>876</b>	<b>1014</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	246	249	233	219	-6.0%	235	219	249		
Admissions	59	52	45	60	33.3%	51	44	60	613	
Releases	56	59	81	57	-29.6%	55	42	81	660	
Average Length of Stay at Release	142	121	129	154	19.4%	140	121	176		TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	536	537	544	557	2.4%	588	530	666		
Admissions	81	92	90	97	7.8%	91	60	130	1087	
Releases	95	71	93	80	-14.0%	99	71	138	1187	
Average Length of Stay at Release	191	189	201	277	37.8%	197	141	277		TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	116	115	113	108	-4.4%	110	107	116		
Secure	18	20	20	16	-20.0%	20	16	23		
Non-Secure	81	80	78	70	-10.3%	73	62	81		
Staff Secure	18	15	16	18	12.5%	20	15	25		
Admissions	16	7	9	9	0.0%	11	7	16	128	
Releases	16	11	14	10	-28.6%	11	7	19	131	
Average Length of Stay at Release	272.202908	277	306	374	22.2%	279	190	374		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (first of month)</b>	<b>484</b>	<b>516</b>	<b>534</b>	<b>526</b>	<b>-1.5%</b>	<b>500</b>	<b>474</b>	<b>534</b>	<b>495</b>	<b>421</b>
Baltimore City	157	170	177	162	-8.5%	158	143	177	134	114
Central Region	61	70	69	70	1.4%	71	61	77	91	77
Western Region	43	38	42	40	-4.8%	38	33	43	38	32
Eastern Region	52	56	56	62	10.7%	54	50	62	57	49
Southern Region	75	81	84	81	-3.6%	78	74	84	71	60
Metro Region	96	101	106	111	4.7%	101	96	111	104	89

Private providers only.



# StateStat

## Department of Juvenile Services

### Residential Placements

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>AFTER ONE YEAR</b>											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
<b>AFTER TWO YEARS</b>											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
<b>AFTER THREE YEARS</b>											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q1	FY09 Q2	FY09 Q3	FY09 Q4	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	27	25	23	25	8.7%	25	23	27	
BCJJC	18	15	13	14	7.7%	15	13	18	
Cheltenham	22	18	16	19	18.8%	19	16	22	
LESCC	16	20	22	18	-18.2%	19	16	22	
WMC	23	22	18	23	27.8%	22	18	23	
Carter	16	22	20	26	30.0%	21	16	26	
Noyes	18	17	16	21	31.3%	18	16	21	
Hickey	20	18	20	14	-30.0%	18	14	20	
Waxter	23	21	18	17	-5.6%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	84	71	71	76	7.0%	76	71	84	
Victor Cullen	171	182	172	127	-26.2%	163	127	182	
Youth Centers	148	185	161	159	-1.2%	163	148	185	
<b>Privately Operated</b>									
O'farrell	213	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	210	175	195	222	13.8%	234	217.5	251	
Out of State Per Diems	267	254	270	316	17.0%	277	254	316	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.27	7.46	7.56	7.53	-0.4%	6.74	5.71	7.56	6
BCJJC	6.17	6.80	7.18	5.80	-19.2%	5.76	4.57	7.18	6
Cheltenham	8.01	8.04	8.28	8.42	1.7%	7.50	5.67	8.42	6
LESCC	10.98	9.78	11.05	11.90	7.7%	10.20	7.54	11.90	6
WMC	7.65	5.70	9.00	7.52	-16.4%	6.36	4.85	9.00	6
Carter	4.78	4.78	5.10	5.44	6.7%	4.27	2.15	5.44	6
Noyes	7.17	7.49	9.58	9.54	-0.4%	6.77	4.39	9.58	6
Hickey	6.16	6.95	7.12	8.62	21.1%	6.33	5.10	8.62	6
Waxter	9.97	10.90	10.69	9.53	-10.9%	7.98	5.49	10.90	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	6.80	6.80	6.80	8.08	18.8%	6.26	3.92	8.08	TBD
Youth Centers	5.10	5.36	4.01	3.99	-0.5%	6.23	3.99	8.22	TBD
Victor Cullen	8.48	8.48	7.52	7.97	6.0%	6.63	4.06	8.48	TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>7/5/2009</b>	<b>5%</b>	<b>42%</b>	<b>44%</b>	<b>9%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Capac.
	Days	31	30	31	30				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,446</b>	<b>1,425</b>	<b>1,426</b>	<b>1,451</b>	<b>1.8%</b>	<b>1437</b>	<b>1376</b>	<b>1,502</b>	
<b>Total State-Run</b>	<b>680</b>	<b>668</b>	<b>696</b>	<b>704</b>	<b>1.2%</b>	<b>648</b>	<b>599</b>	<b>704</b>	<b>793</b>
BCJJC	109	113	117	115	-1.9%	113	104	126	120
Cheltenham	126	134	132	141	6.8%	116	97	141	115
LESCC	25	26	27	26	-5.4%	24	20	27	24
WMC	25	23	26	26	-1.7%	23	19	26	24
Carter	14	15	14	14	-2.9%	14	12	15	27
Noyes	51	53	56	59	5.2%	45	35	59	57
Hickey	72	43	75	92	22.7%	67	43	92	72
Waxter	40	43	44	44	0.0%	36	28	44	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	14	15	17	17	0.0%	15	10	18	19
Youth Centers	163	161	142	137	-3.5%	157	137	163	164
Victor Cullen	41	42	44	33	-25.0%	38	33	44	48
<b>Privately Operated</b>	<b>766</b>	<b>757</b>	<b>730</b>	<b>747</b>	<b>2.3%</b>	<b>789</b>	<b>730</b>	<b>854</b>	
O'farrell	0	0	0	0	n/a	11	0	39	0
In State Per Diems (Incl. Shelt.)	650	642	617	639	3.6%	668	617	710	
Out of State Per Diems	116	115	113	108	-4.4%	110	107	116	

**ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)**

*Note: In Nov 2008, one youth escaped from Waxter*

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>65</b>	<b>64</b>	<b>69</b>	<b>68</b>	<b>-1.4%</b>	<b>60</b>	<b>44</b>	<b>70</b>	<b>714</b>	<b>0</b>
<b>Total State-Run</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>-33.3%</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>57</b>	<b>0</b>
BCJJC	0	0	0	1	0.0%	1	0	3	8	0
Cheltenham	0	1	0	0	0.0%	1	0	2	6	0
LESCC	0	0	1	1	0.0%	0	0	1	3	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	1	0	-100.0%	0	0	1	1	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	1	0	1	0.0%	0	0	1	5	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	1	0	2	0	-100.0%	1	0	5	8	0
Youth Centers	3	4	1	1	0.0%	2	0	4	18	0
Victor Cullen	2	1	1	0	-100.0%	1	0	2	7	0
<b>Privately Operated</b>	<b>59</b>	<b>57</b>	<b>63</b>	<b>64</b>	<b>1.6%</b>	<b>55</b>	<b>41</b>	<b>68</b>	<b>657</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	1	0	4	9	0
In State Per Diems (Incl. Shelt.)	54	52	61	62	1.6%	51	38	62	615	0
Out of State Per Diems	5	5	2	2	0.0%	3	0	7	33	0



Department of Juvenile Services  
Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.32</b>	<b>0.32</b>	<b>0.39</b>	<b>0.37</b>	<b>-5.0%</b>	<b>0.32</b>	<b>0.27</b>	<b>0.39</b>	<b>3.87</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.57</b>	<b>0.56</b>	<b>0.67</b>	<b>0.64</b>	<b>-4.9%</b>	<b>0.60</b>	<b>0.52</b>	<b>0.68</b>	<b>7.21</b>	<b>TBD</b>
BCJJC	1.42	1.50	2.06	1.83	-11.5%	1.48	1.03	2.10	17.77	TBD
Cheltenham	0.23	0.25	0.44	0.59	34.4%	0.46	0.23	0.74	5.48	TBD
LESCC	1.01	1.01	0.59	0.00	-100.0%	0.53	0.00	1.01	6.38	TBD
WMC	0.65	0.72	0.73	0.64	-12.4%	0.59	0.28	0.84	7.07	TBD
Carter	1.57	0.22	0.00	0.00	0.0%	0.28	0.00	1.57	3.31	TBD
Noyes	0.82	0.38	0.98	1.24	27.1%	1.02	0.38	1.77	12.21	TBD
Hickey	0.81	1.55	0.65	0.47	-27.0%	0.91	0.47	1.58	10.86	TBD
Waxter	0.16	0.08	0.15	0.23	55.0%	0.36	0.08	0.87	4.34	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.26	0.26	TBD
Youth Centers	0.10	0.14	0.09	0.02	-73.2%	0.10	0.02	0.20	1.25	TBD
Victor Cullen	0.40	0.32	0.22	0.30	37.8%	0.20	0.00	0.41	2.35	TBD
<b>Privately Operated</b>	<b>0.10</b>	<b>0.11</b>	<b>0.12</b>	<b>0.12</b>	<b>-2.8%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.13</b>	<b>1.12</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.06	0.00	0.25	0.68	TBD
In State Per Diems (Incl. Shelt.)	0.09	0.10	0.12	0.12	4.3%	0.09	0.05	0.12	1.08	TBD
Out of State Per Diems	0.14	0.14	0.14	0.09	-35.1%	0.11	0.03	0.18	1.28	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYY Rate</b>	<b>0.41</b>	<b>0.48</b>	<b>0.52</b>	<b>0.46</b>	<b>-12.9%</b>	<b>0.43</b>	<b>0.36</b>	<b>0.52</b>	<b>5.19</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.64</b>	<b>0.76</b>	<b>0.93</b>	<b>0.75</b>	<b>-19.7%</b>	<b>0.73</b>	<b>0.55</b>	<b>0.93</b>	<b>8.74</b>	<b>TBD</b>
BCJJC	1.71	1.53	2.42	1.97	-18.6%	1.66	1.10	2.42	19.95	TBD
Cheltenham	0.44	0.52	0.88	0.59	-32.8%	0.67	0.44	1.21	8.07	TBD
LESCC	0.76	1.39	0.35	0.13	-63.6%	0.57	0.13	1.39	6.89	TBD
WMC	0.78	1.01	0.85	0.26	-70.0%	0.65	0.14	1.13	7.82	TBD
Carter	1.12	0.67	0.45	0.48	6.4%	0.44	0.00	1.12	5.23	TBD
Noyes	0.50	0.32	0.98	1.19	21.3%	0.92	0.32	1.69	11.06	TBD
Hickey	0.72	1.63	0.56	0.65	16.6%	0.89	0.37	1.63	10.68	TBD
Waxter	0.57	1.40	2.05	1.06	-48.3%	0.82	0.20	2.05	9.79	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.19	0.00	-100.0%	0.06	0.00	0.30	0.67	TBD
Youth Centers	0.10	0.17	0.09	0.07	-19.7%	0.18	0.07	0.30	2.21	TBD
Victor Cullen	0.47	0.48	0.15	0.40	175.6%	0.36	0.09	0.58	4.28	TBD
<b>Privately Operated</b>	<b>0.20</b>	<b>0.23</b>	<b>0.14</b>	<b>0.18</b>	<b>33.6%</b>	<b>0.19</b>	<b>0.14</b>	<b>0.23</b>	<b>2.24</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.14	0.00	0.59	1.69	TBD
In State Per Diems (Incl. Shelt.)	0.20	0.24	0.14	0.17	18.3%	0.19	0.14	0.24	2.27	TBD
Out of State Per Diems	0.22	0.17	0.11	0.28	143.3%	0.16	0.06	0.28	1.87	TBD



Department of Juvenile Services  
Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.15</b>	<b>0.14</b>	<b>0.09</b>	<b>0.08</b>	<b>-8.9%</b>	<b>0.11</b>	<b>0.08</b>	<b>0.16</b>	<b>1.37</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.12</b>	<b>0.20</b>	<b>0.11</b>	<b>0.09</b>	<b>-11.2%</b>	<b>0.15</b>	<b>0.09</b>	<b>0.20</b>	<b>1.75</b>	<b>TBD</b>
BCJJC	0.12	0.21	0.22	0.14	-34.2%	0.26	0.09	0.50	3.18	TBD
Cheltenham	0.10	0.12	0.10	0.07	-27.4%	0.08	0.06	0.12	1.01	TBD
LESCC	0.63	0.63	0.00	0.00	0.0%	0.24	0.00	0.63	2.82	TBD
WMC	0.26	0.43	0.12	0.13	5.1%	0.16	0.00	0.43	1.94	TBD
Carter	0.22	0.00	0.22	0.00	-100.0%	0.06	0.00	0.25	0.70	TBD
Noyes	0.25	0.25	0.06	0.23	292.8%	0.30	0.06	0.68	3.66	TBD
Hickey	0.09	0.00	0.04	0.07	68.5%	0.11	0.00	0.28	1.27	TBD
Waxter	0.24	0.54	0.22	0.30	37.8%	0.28	0.00	0.56	3.35	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.08	0.00	0.02	0.0%	0.04	0.00	0.10	0.52	TBD
Victor Cullen	0.08	0.40	0.29	0.00	-100.0%	0.13	0.00	0.40	1.57	TBD
<b>Privately Operated</b>	<b>0.17</b>	<b>0.08</b>	<b>0.07</b>	<b>0.07</b>	<b>-5.3%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.17</b>	<b>1.08</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.12	0.07	0.05	0.06	21.9%	0.07	0.04	0.12	0.85	TBD
Out of State Per Diems	0.47	0.14	0.20	0.12	-38.2%	0.21	0.03	0.47	2.53	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					2009 FY Year To Date				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.07</b>	<b>0.08</b>	<b>0.04</b>	<b>0.06</b>	<b>33.6%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.08</b>	<b>0.66</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.13</b>	<b>0.15</b>	<b>0.09</b>	<b>0.11</b>	<b>29.0%</b>	<b>0.11</b>	<b>0.06</b>	<b>0.18</b>	<b>1.32</b>	<b>TBD</b>
BCJJC	0.68	0.41	0.36	0.49	37.7%	0.45	0.20	0.99	5.40	TBD
Cheltenham	0.03	0.12	0.02	0.09	287.0%	0.05	0.00	0.12	0.58	TBD
LESCC	0.13	0.25	0.00	0.00	0.0%	0.05	0.00	0.27	0.65	TBD
WMC	0.00	0.14	0.00	0.00	0.0%	0.01	0.00	0.14	0.14	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.00	0.06	0.17	0.00	-100.0%	0.09	0.00	0.25	1.05	TBD
Hickey	0.05	0.16	0.00	0.04	0.0%	0.09	0.00	0.20	1.03	TBD
Waxter	0.08	0.39	0.00	0.15	0.0%	0.05	0.00	0.39	0.62	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.02	0.02	0.00	-100.0%	0.01	0.00	0.04	0.12	TBD
Victor Cullen	0.00	0.00	0.07	0.00	-100.0%	0.02	0.00	0.08	0.24	TBD
<b>Privately Operated</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>0.10</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.01	0.00	0.08	0.08	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.02	0.00	0.01	0.0%	0.01	0.00	0.02	0.10	TBD
Out of State Per Diems	0.03	0.00	0.00	0.00	0.0%	0.01	0.00	0.06	0.09	TBD



Department of Juvenile Services  
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.14</b>	<b>0.16</b>	<b>0.23</b>	<b>0.22</b>	<b>-5.4%</b>	<b>0.19</b>	<b>0.11</b>	<b>0.24</b>	<b>2.32</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.26</b>	<b>0.28</b>	<b>0.45</b>	<b>0.44</b>	<b>-2.1%</b>	<b>0.40</b>	<b>0.20</b>	<b>0.56</b>	<b>4.79</b>	<b>TBD</b>
BCJJC	0.86	0.97	2.20	2.14	-2.6%	1.57	0.29	2.31	18.87	TBD
Cheltenham	0.10	0.20	0.05	0.14	190.3%	0.05	0.00	0.20	0.58	TBD
LESCC	0.89	0.38	0.23	0.00	-100.0%	0.61	0.00	1.22	7.27	TBD
WMC	0.78	0.58	0.37	0.38	5.1%	0.41	0.00	1.12	4.87	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.25	0.19	0.23	0.23	-1.8%	0.43	0.19	0.94	5.18	TBD
Hickey	0.05	0.16	0.09	0.11	26.4%	0.22	0.05	0.55	2.70	TBD
Waxter	0.24	0.23	0.22	0.15	-31.1%	0.43	0.10	1.11	5.11	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.08	0.00	0.00	0.0%	0.01	0.00	0.08	0.08	TBD
<b>Privately Operated</b>	<b>0.03</b>	<b>0.06</b>	<b>0.03</b>	<b>0.01</b>	<b>-49.5%</b>	<b>0.03</b>	<b>0.00</b>	<b>0.06</b>	<b>0.32</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.03	0.04	0.03	0.02	-40.1%	0.03	0.00	0.06	0.33	TBD
Out of State Per Diems	0.03	0.14	0.03	0.00	-100.0%	0.02	0.00	0.14	0.29	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Mar-09	Apr-09	May-09	Jun-09	% Change		Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.69</b>	<b>0.77</b>	<b>0.67</b>	<b>0.63</b>	<b>-6.3%</b>	<b>0.62</b>	<b>0.48</b>	<b>0.77</b>	<b>7.49</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.02</b>	<b>1.29</b>	<b>1.09</b>	<b>1.07</b>	<b>-1.8%</b>	<b>1.04</b>	<b>0.83</b>	<b>1.29</b>	<b>12.43</b>	<b>TBD</b>
BCJJC	2.27	2.50	2.89	2.84	-1.7%	2.38	1.92	2.89	28.56	TBD
Cheltenham	0.49	0.85	0.73	0.73	0.0%	0.63	0.38	0.89	7.58	TBD
LESCC	2.78	1.89	0.82	0.38	-53.2%	1.20	0.38	2.78	14.34	TBD
WMC	2.99	2.31	1.34	1.28	-4.4%	1.73	0.85	2.99	20.79	TBD
Carter	1.80	0.45	0.67	0.71	6.4%	0.91	0.00	1.80	10.92	TBD
Noyes	0.82	0.82	0.69	1.30	88.2%	1.32	0.69	2.11	15.83	TBD
Hickey	0.59	1.71	0.69	0.65	-5.2%	0.92	0.53	1.71	11.06	TBD
Waxter	2.11	3.26	2.20	1.89	-13.9%	1.84	0.40	3.26	22.12	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.18	0.18	TBD
Youth Centers	0.18	0.46	0.23	0.19	-14.3%	0.26	0.16	0.46	3.15	TBD
Victor Cullen	0.47	0.63	0.81	0.71	-12.3%	0.55	0.09	0.91	6.55	TBD
<b>Privately Operated</b>	<b>0.39</b>	<b>0.31</b>	<b>0.28</b>	<b>0.22</b>	<b>-21.5%</b>	<b>0.28</b>	<b>0.22</b>	<b>0.39</b>	<b>3.40</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.04	0.00	0.28	0.44	TBD
In State Per Diems (Incl. Shelt.)	0.23	0.20	0.18	0.14	-23.0%	0.20	0.14	0.27	2.44	TBD
Out of State Per Diems	1.28	0.93	0.80	0.68	-15.1%	0.78	0.51	1.28	9.32	TBD



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<b>Total</b>	<b>138</b>	<b>151</b>	<b>167</b>	<b>133</b>	<b>-20%</b>	134	111	167
<=1 Month	81	101	95	75	-21%	80	66	101
<=2 Months	35	30	45	34	-24%	29	22	45
<=3 Months	9	13	16	13	-19%	14	9	17
<=4 Months	5	3	7	9	29%	6	3	11
<=5 Months	5	2	2	2	0%	4	1	9
<=6 Months	2	0	1	0	-100%	2	0	3
> 6 Months	1	2	1	0	-100%	1	0	2
<b>BCJJC</b>	<b>24</b>	<b>34</b>	<b>45</b>	<b>29</b>	<b>-36%</b>	35	24	45
<=1 Month	13	22	25	9	-64%	18	10	27
<=2 Months	5	8	12	9	-25%	8	5	12
<=3 Months	2	2	5	6	20%	4	2	8
<=4 Months	2	1	1	4	300%	2	1	5
<=5 Months	1	1	1	1	0%	1	0	3
<=6 Months	1	0	1	0	-100%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Carter</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>-14%</b>	5	2	7
<=1 Month	1	3	4	4	0%	3	1	6
<=2 Months	3	2	2	1	-50%	1	0	3
<=3 Months	0	0	1	0	-100%	0	0	1
<=4 Months	1	1	0	1	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1
<b>Cheltenham</b>	<b>39</b>	<b>46</b>	<b>44</b>	<b>35</b>	<b>-20%</b>	36	26	46
<=1 Month	23	34	25	21	-16%	24	16	34
<=2 Months	14	7	11	9	-18%	7	3	14
<=3 Months	1	4	5	2	-60%	3	1	5
<=4 Months	0	0	3	3	0%	1	0	3
<=5 Months	0	0	0	0	0%	1	0	2
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	1	0	0	0%	0	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>34</b>	<b>28</b>	<b>25</b>	<b>22</b>	<b>-12%</b>	26	21	34
<=1 Month	18	16	14	14	0%	15	9	21
<=2 Months	9	6	5	4	-20%	5	2	9
<=3 Months	5	4	3	2	-33%	3	2	5
<=4 Months	0	1	1	1	0%	1	0	2
<=5 Months	1	0	1	1	0%	1	0	3
<=6 Months	0	0	0	0	0%	1	0	2
> 6 Months	1	1	1	0	-100%	0	0	1
<b>Lower Shore</b>	<b>10</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>50%</b>	7	5	11
<=1 Month	7	6	2	8	300%	4	1	7
<=2 Months	0	2	3	1	-67%	2	0	4
<=3 Months	1	0	1	0	-100%	1	0	3
<=4 Months	0	0	0	0	0%	0	0	2
<=5 Months	2	0	0	0	0%	0	0	2
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	1
<b>Noyes</b>	<b>10</b>	<b>9</b>	<b>20</b>	<b>18</b>	<b>-10%</b>	13	2	22
<=1 Month	8	5	12	9	-25%	8	0	16
<=2 Months	2	3	5	6	20%	3	0	5
<=3 Months	0	1	1	3	200%	1	0	3
<=4 Months	0	0	2	0	-100%	0	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>9</b>	<b>-31%</b>	8	3	13
<=1 Month	8	9	9	7	-22%	6	2	9
<=2 Months	1	1	4	2	-50%	2	0	4
<=3 Months	0	2	0	0	0%	1	0	2
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>-29%</b>	4	2	7
<=1 Month	3	6	4	3	-25%	3	0	6
<=2 Months	1	1	3	2	-33%	1	0	4
<=3 Months	0	0	0	0	0%	0	0	2



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility**

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<=4 Months	1	0	0	0	0%	0	0	1

**GDU/State Stat Goals and Actions Reporting Template**

**Agency: DJS**

**I. Reduce violent crime in Maryland by 10% by 2012 (GOCCP).**

**A. Expand monitoring efforts for violent crime and high-risk offenders**

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Tracking</b>	<b>Status/Comments</b>
3. Ensuring 16 contacts per youth per month for juveniles in VPI	2009	Updating contact database to report data by county. Currently, only regional data is reported.	VPI face to face and phone contacts monthly	Prince Georges County Contacts	Currently close to or at target, and need to maintain consistent rate. Working with OSK to automate contact database
5. Expanding GPS monitoring to 200 youth.	12/09	Continue to review youth being adjudicated and referred to VPI for possible GPS monitoring, including all new youth coming into VPI with court approval. We have added a count of VPI youth on GPS to the template "VPI" tab.	# of Youth on GPS on 1st of month # VPI youth on GPS on 1st of month	None	Maintaining between 170 and 190 youth. New GPS/CD coordinator is now monitoring assignments and unit inventory to increase VPI GPS population.

**II. Reduce violent crimes against women and children by 25% by 2012 (GOCCP)**

**A. Enhance law enforcement efforts**

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>	<b>Status/Comments</b>
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1. Implement "Gang Initiative" in all MD Jurisdictions by 2011	2011	<p>1. Establish Gang and Youth Violence Task Force, and Hired Director Fall 2008.</p> <p>2. Increased Community Based Gang Awareness Trainings to educate youth, parents and community about gangs given throughout the state. Ongoing.</p> <p>3. Identifying a statewide prevention program to be used throughout Maryland, i.e., Gang Resistance Education and Training GREAT. Fall 2010</p> <p>4. Strengthen gang law enforcement and prosecution with more uniform and specialized training.</p> <p>5. Designated one Assistant State Attorney in each judicial circuit whose sole responsibility is to prosecute and manage the prosecution of gangs, gang members and gang related crimes.</p> <p>6. Meet monthly with the Berlin Police Department and the Worcester County Sheriff's Office to share information. Meet bi-weekly with the Baltimore City Police and the Baltimore County Police. Participate with the Prince George's County Fusion Center and as such has begun weekly meetings. Meet weekly with Talbot County Sheriff's Office.</p> <p>7. Expand opportunities for criminal gang members in DJS facilities to participate in educational programs and vocational or job training.</p> <p>8. Collaborate with police agencies, state agencies and local jurisdictions.</p>	None	1. Jurisdictions with Gang Initiative and timeline	Workgroup is working on strategic plan that will firm up target dates for action steps. There are currently 3 certified trainers in the unit and 4 others are working on the certification to assist with the increasing demand for the awareness trainings that the Gang Unit provides.
2. Expand OSK to key Jurisdictions and integrate with VPI by 2011 (DJS)	12/10	Current OSK Baltimore City capacity has been expanded to 150 slots, up from 120. The target of 200 slots by the end of September should be met. Prince George's will continue to have 36 slots.	OSK #'s in existing jurisdictions.	1. Map/table of jurisdictions with OSK vs. VPI to identify/target gaps	Resource constraints limit OSK activities currently to Baltimore City and Prince Georges County. Program integration is nearing completion in the City, and has reached 150 by July 1. OSK has hired two additional staff, with a third in the pipeline. .

**B. Increase evidenced-based practices by 25% for youth in the community**

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Expand by 20 MST Slots in Central and by 80 in Baltimore City	6/09	NAFI has now brought up the full 80 slots of MST in Baltimore City. Central currently has 40 EPS slots, up from 20.	yes	None	NAFI will be reducing 10 slots, and Community Solutions will increase by ten.

**C. Decrease out of state placement of DJS youth by 20% by 2010 and 50% by 2011**

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Complete Construction of Baltimore City DJS Treatment Facility by 2011		1. Gap Analysis completed and Approved by DBM. Spring 2009. 2. Pending General Assembly approval of the Gap Analysis. July 2009. 3. Site Selection. August 2009 3. Submit plan to JCR for site recommendation. August 2009 4. Release of funds for land acquisition. October 2009. 5. Submit program to DBM for approval of project. October 2009 6. Design 7. Construction	None	TBD based on status	Gap Analysis under review by Legislative Analyst; with DJS responding to questions next week. We anticipate approval in July 2009. RFP released by DGS and proposals currently under review. Alternate options are currently being considered; anticipate selection in 8/09. All actions are contingent upon Legislative approval of Gap Analysis. In order to expedite the City Treatment project and meet the target date, we may need to discuss changing the order of projects as listed in the Capital Budget request for FY11.
2. Develop in-state staff secure program to bring back out-of-state youth.	8/09	By the end of July, there will be at least nine DJS youth being served at Silver Oak Academy. Additional youth are being served in Canyon State, as preparation for transfer to Silver Oak.	Out of State placement #s by month	Out-of-state youth placed with staff secure program by month compared to total OOS	DJS has identified committed youth who are referred for OOS placement to go to provider's program in AZ to be enmeshed in the program in prep for return to the MD site. Two groups of MD youth will return from Canyon State in AZ to establish milieu over 4 - 6 weeks starting July.

**D. Reduce # of youth in DJS group homes by 20% by 2010 and 30% by 2011**

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Reduce non-secure/non-RTC per diem ADP by 40 for Metro, Central and Baltimore City	12/09	The July 1 Per Diem census shows a drop in City youth from 177 to 162.	Per Diem population by region.		Most regions have reduced out of home per diem populations. The difficulty is in Baltimore City where efforts to reduce Pending Placement population results in committed placements. Ongoing efforts are being done to identify youth for MST programs using MCASP screening. The Central Region has achieved goal -- 70 youth in GH; efforts are ongoing in the Baltimore City and Metro Regions.

**E. Increase # of Youth Leaving DJS Facilities with Mentors**

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Develop Mentor Project at Balt. City Juvenile Justice Center	11/09	1. Obtain grant funding from federal government. Ongoing 2. Meet with Coppin State and Morgan State Universities and Sojourner Douglas College to launch college campus mentoring program (CCMP). Begin 7/09 3. Identify youth at BCJJC who will be good candidates for mentoring.8/09 4. Launch third year of CCMP at Johns Hopkins Unniversity with an orientation for prospective student mentors. 9/15/09 5. Start holding meetings with interested student associations, academic departments at Coppin, Morgan and Sojourner-Douglas.9/15/09 6. Complete mentor training for new Hopkins mentors.9/30/09 7. Hold an Open House with a youth, an adult family member and a Hopkins trained student mentor to explain the program and sign up willing DJS youth. 10/9/09 8. Begin mentor training at other Baltimore City campuses. 10/30/09 9. Schedule more Open Houses to match DJS youth with mentors.11/2/09	None	TBD pending clarification of program	Program will ramp up during Summer 2009 and should meet target date for full implementation.
2. Develop Mentor Project at Waxter Center (DJS)	10/09	1. Obtain grant funding from federal government. Ongoing 2. Begin identifying youth at Waxter who will be good candidates for mentoring.8/1/09 3. Begin meeting with College of Southern MD, PG Community College, Bowie State University and the University of MD to evelop programs that could include youth from Waxter and Cheltenham.8/1/09 4. Begin meetings with interested student associations and academic departments.9/1/09 5. Begin mentor training for students.9/30/09 6. Hold Open House to match youth with student mentors.10/09	None	TBD pending clarification of program	Program will ramp up during Summer 2009 and should meet target date for full implementation.

**G. Improve integration of child serving agency activities (GOC)**

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
2. Ensure DJS can share juvenile information with other child serving agencies without a parent waiver	10/09	None	None	None	COMPLETE - Legislation passed - Legislation signed 5/09 and goes in to effect in 10/09.