



StateStat Department of Juvenile Services Profile



Secretary Donald W. Devore
Date Appointed: January 2007

Department Secretary:
DJS Management Team
Secretary:
Programs:
Administration:

MBE/WBE EXPENDITURES

Goal Achieved: 7.90% # Waivers requested: # Waivers granted: Goal Achieved: 7.90% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July, 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled/Non-Profit/Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,138,234.57	\$ 158,597.21 1.7%	\$ 226,287.65 2.5%	\$ 298,566.34 3.3%	\$683,451	7.5%	\$9,138,235	\$158,597 1.7%	\$226,288 2.5%	\$298,566 3.3%	\$683,451	7.5%
Awards Totals	\$9,485,984	\$249,261 2.6%	\$203,618 2.1%	\$296,097 3.1%	\$748,976	7.9%	\$9,485,984	\$249,261 2.6%	\$203,618 2.1%	\$296,097 3.1%	\$748,976	7.9%
Architectural & Engineering	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0.0%
Construction	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0.0%
Construction Related	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0.0%
Maintenance	\$337,957	\$0	\$0	\$0	\$0	0.0%	\$337,957	\$0	\$0	\$0	\$0	0.0%
Services	\$353,682	\$1,407	\$0	\$0	\$1,407	0.4%	\$353,682	\$1,407	\$0	\$0	\$1,407	0.4%
Supplies and Equipment	\$331,087	\$0	\$9,049	\$0	\$9,049	2.7%	\$331,087	\$9,398	\$9,049	\$0	\$18,447	5.6%
IT Services	\$61,780	\$54,747.00	\$0.00	\$0.00	\$54,747.00	88.62%	\$61,779.50	\$54,747.00	\$0.00	\$0.00	\$54,747.00	88.62%
IT Supplies and Equipment	\$42,427	\$9,398.00	\$0.00	\$0.00	\$9,398.00	22.15%	\$42,427.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HCSE	\$203,891	\$40,096	\$4,170	\$11,250	\$55,516	27.2%	\$203,891	\$40,096	\$4,170	\$11,250	\$55,516	27.2%
Corporate Credit Card	\$231,736	\$0	\$15,558	\$1,372	\$16,930	7.3%	\$231,736	\$0	\$15,558	\$1,372	\$16,930	7.3%
Direct Vouchers	\$7,923,425	\$143,613	\$174,841	\$283,475	\$601,929	7.6%	\$7,923,425	\$143,613	\$174,841	\$283,475	\$601,929	7.60%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$256,502	\$65,358	4	25.5%		\$256,502	\$65,358	4	25.5%



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Department of Juvenile Services

Profile

Reporting Period August 2008

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					Fiscal Year to Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	
Detained and Pending Total	422	425	408	364	-10.8%	386	364	408	772	
Pre-Disposition	290	294	273	242	-11.4%	258	242	273	515	
Pending Placement	132	131	135	122	-9.6%	129	122	135	257	
Detention Alternatives	797	774	690	662	-4.1%	676	662	690	1,352	
Community Supervision										
Informal	2,244	2,325	2,330	2,306	-1.0%	2,318	2,306	2,330	4,636	
Probation	5,752	5,733	5,639	5,659	0.4%	5,649	5,639	5,659	11,298	
Aftercare	2,755	2,727	2,696	2,690	-0.2%	2,693	2,690	2,696	5,386	
Committed	1013	1021	1014	1003	-1.1%	1,009	1,003	1,014	2,017	

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					Fiscal Year to Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	
Referred Youth Count	3,895	3,778	3,876	3,027	-21.9%	3,452	3,027	3,876	6,903	
Referred with no Priors	1,672	1,672	1,616	1,251	-22.6%	1,434	1,251	1,616	2,867	
Referred with 1-5 Priors	1,777	1,623	1,746	1,323	-24.2%	1,535	1,323	1,746	3,069	
Referred with >5 Priors	446	483	514	453	-11.9%	484	453	514	967	
New Referrals (Cases)	4,407	4,265	4,419	3,379	-23.5%	3,899	3,379	4,419	7,798	
Closed Cases	1,621	1,656	1,751		5.7%	1,751	1,751	1,751	1,751	
Informal Cases	925	934	911		-2.5%	911	911	911	911	
Cases Formaled	1,849	1,644	1,700		3.4%	1,700	1,700	1,700	1,700	
Pending Decision	12	30	57		90.0%	57	57	57	57	
Detention Admissions	600	577	483	462	-4.3%	473	462	483	945	
Detention Releases	611	569	522	506	-3.1%	514	506	522	1,028	
New Probation Cases	393	382	401	404	0.7%	403	401	404	805	
Committed Admissions	148	184	171	158	-7.6%	165	158	171	329	
Committed Releases	135	205	168	184	9.5%	176	168	184	352	

EXPENDITURES

(General Funds only)	MONTHLY EXPENDITURES					Fiscal Year to Date 2008					FY07
	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Total	Projected	Total
PER DIEM EXPENDITURES	4,009,633	4,265,772	3,735,875	3,749,609	0.4%	3,836,366	3,576,492	4,265,772	26,854,565	46,036,397	45,810,187
Per Diems in State	3,171,236	3,309,873	2,850,272	2,816,700	-1.2%	2,983,293	2,754,958	3,309,873	20,883,051	35,799,515	NA
Per Diems Out of State	838,397	955,899	885,603	932,909	5.3%	853,073	729,132	955,899	5,971,514	10,236,881	NA



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Department of Juvenile Services

Profile

Reporting Period August 2008

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	06/18/08 - 07/01/08	07/02/08 - 07/15/08	07/16/08 - 07/29/08	07/30/08 - 08/12/08	Average		Minimum	Maximum	Total	
OVERTIME TOTAL (HOURS)	13,901.1	15,128.0	14,201.4	14,672.9	3.3%	14,667	14,201	15,128	44,002	
Administration	184.0	255.5	266.7	227.3	-14.8%	250	227	267	750	
Community Services	1,027.3	1,110.0	1,370.4	1,303.9	-4.9%	1,261	1,110	1,370	3,784	
Facilities	12,689.8	13,762.5	12,564.3	13,141.7	4.6%	13,156	12,564	13,763	39,469	
Comm - Direct Case Mgr Total	814.5	926.8	1,033.8	921.3	-10.9%	961	921	1,034	2,882	
Facility - Direct Case Mgr Total	270.6	388.9	377.5	382.7	1.4%	383	378	389	1,149	
Facility - Direct GLM Total	25.3	16.7	44.7	31.8	-28.9%	31	17	45	93	
Facility - Direct RA Total	10,161.0	11,222.9	9,892.6	10,576.2	6.9%	10,564	9,893	11,223	31,692	
Non-Direct Total	2,232.9	2,134.0	2,249.5	2,151.0	-4.4%	2,178	2,134	2,250	6,535	
Facility Call Out Hours*	149	323	351	352	0.3%	342	323	352	1,026	
<i>Note: * Facility call out hours for BCJJC are not complete for June 2008.</i>										
SICK LEAVE TOTAL DAYS	1,040.7	1,039.7	1,229.3	1,145.7	-6.8%	1,138	1,040	1,229	3,415	
Administration	59.7	88.6	73.3	80.1	9.2%	81	73	89	242	
Community Services	397.1	375.2	462.2	437.2	-5.4%	425	375	462	1,275	
Facilities	583.9	575.9	693.9	628.4	-9.4%	633	576	694	1,898	

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	1	0.0%	1	0	1	1
Community Services	2	4	4	1	-75.0%	3	1	4	5
Facilities	10	18	28	28	0.0%	28	28	28	56
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	0	0.0%	0	0	0	0
Facilities	6	1	8	2	-75.0%	5	2	8	10
<i>Note: * FROILAG is > 3 days from March 2008</i>									

	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date			
	May-08	Jun-08	Jul-08	Aug-08		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	9	0	-100.0%	5	0	9	9
Facilities	0	0	32	0	-100.0%	16	0	32	32
Facilities Direct Care Staff	103	32	97	122	25.8%	110	97	122	219



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Department of Juvenile Services Safety

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
<i>Note: All incident data are provisional</i>											
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	580.50	576.50	576.50	576.50	0.0%	577	577	577		TBD	
Total Facility Resident Advisors as of last day	495.50	508.50	510.50	522.75	2.4%	517	511	523		TBD	
PIN Vacancies (FTE)	39.50	40.50	90.00	89.50	-0.6%	90	90	90			
Contractual Vacancies (FTE) *	45.50	27.50	-24.00	-35.75	49.0%	-30	-36	-24			
Total Vacancies (FTE)	85.00	68.00	66.00	53.75	-18.6%	60	54	66			
Youth Population as of last day	643	696	635	585	-7.9%	610	585	635			
Youth per Staff as of last day of Month	6.62	6.98	6.34	5.71	-9.9%	6	6	6		6	
Assaults on Staff (incident count)	13	17	7	10	42.9%	9	7	10	17	0	
Assaults on Residents (incident count)	141	149	113	88	-22.1%	101	88	113	201	0	
Physical Restraints (Restraint count)	324	339	339	244	-28.0%	292	244	339	583	0	
Incidents (total)	441	466	417	403	-3.4%	410	403	417	820	0	
Injuries (injury Count)	203	259	230	195	-15.2%	213	195	230	425	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
<i>Note: All incident data are provisional</i>											
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	759	758	744	742	-0.3%	743	742	744			
Assaults on Staff (incident count)	7	12	18	11	-38.9%	15	11	18	29	0	
Assaults on Residents (incident count)	36	33	42	42	0.0%	42	42	42	84	0	
Physical Restraints (Restraint count)	33	50	62	42	-32.3%	52	42	62	104	0	
Incidents (total)	213	197	241	225	-6.6%	233	225	241	466	0	
Injuries (injury Count)	30	31	53	48	-9.4%	51	48	53	101	0	



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Department of Juvenile Services Safety

<i>Note: All incident data are provisional</i>	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	107	109	107	107	0.0%	107	107	107			
Assaults on Staff (incident count)	6	4	10	4	-60.0%	7	4	10	14	0	
Assaults on Residents (incident count)	9	4	5	5	0.0%	5	5	5	10	0	
Physical Restraints (Restraint count)	12	22	32	15	-53.1%	24	15	32	47	0	
Incidents (total)	23	31	40	32	-20.0%	36	32	40	72	0	
Injuries (injury Count)	4	3	6	6	0.0%	6	6	6	12	0	
<i>Note: All incident data are provisional</i>	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
All Out of Home Placements	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
Escapes	0	2	1	2	100.0%	2	1	2	3	0	
Escape Attempts	2	4	3	0	-100.0%	2	0	3	3	0	
AWOLS	67	42	46	38	-17.4%	42	38	46	84	0	

CRIPA Compliance	Jun-05	Dec-05	Jun-06	Dec-06	Jun-07	Dec-07	Jun-08	Dec-08
Hickey Provisions	56	56	56	55	56	56	56	
Non Compliance	56	56	13	8	1	0	0	
Partial Compliance	0	0	31	28	24	9	1	
Substantial Compliance	0	0	12	19	31	47	55	
Cheltenham Provisions	56	56	56	56	56	56	56	
Non Compliance	56	56	16	5	1	0	0	
Partial Compliance	0	0	30	33	27	15	1	
Substantial Compliance	0	0	10	17	28	41	55	
BCJJC Provisions					29	29	29	
Non Compliance					29	2	0	
Partial Compliance					0	14	11	
Substantial Compliance					0	13	18	



Department of Juvenile Services
Public Safety

	Monthly Reporting Periods					FY 2009 Year to Date			
	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Average	Minimum	Maximum	YTD
Total Juvenile Homicide Victims (Total Age 7-17)	2	1	4	2	2	2.0	2	2	4
# under current DJS Probation/Aftercare/CD/EM	0	1	1	0	1	0.5	0	1	1
# Other Prior DJS Contact	1	0	0	0	0	0.0	0	0	0
# Prior DJS Probation/Aftercare/CD/EM	0	0	2	1	0	0.5	0	1	1
# Baltimore City	1	1	2	2	2	2.0	2	2	4
	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Average	Minimum	Maximum	YTD
Total Balt. City Juv. Nonfatal Shooting Victims	8	4	8	14	12	13.0	12	14	26
# under current DJS Probation/Aftercare/CD/EM	3	0	2	5	4	4.5	4	5	9
# Other Prior DJS Contact	2	1	2	3	2	2.5	2	3	5
# Prior DJS Probation/Aftercare/CD/EM	1	1	1	3	2	2.5	2	3	5

* Police Stats may include youth under 7, DJS supervision may include youth over 17.



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Reporting Period August 2008

Department of Juvenile Services Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	677.15	675.15	673.15	675.15	0.3%	674.15	673.15	675.15		TBD
Mandated Staff (Including Contractual)	644.00	635.90	626.00	626.00	0.0%	626.00	626.00	626.00		TBD
Vacancies	33.15	39.25	47.15	49.15	4.2%	48.15	47.15	49.15		TBD
Attrition < 12 Months	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0	TBD
Average Tenure	11.44	11.33	11.39	11.40	0.1%	11.40	11.39	11.40		TBD
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	1000.50	995.50	995.50	995.00	-0.1%	995.25	995.00	995.50		TBD
Mandated Staff (Including Contractual)	889.50	898.50	903.50	915.25	1.3%	909.38	903.50	915.25		TBD
Mandated Vacancies (Not Including Contractual)	62.50	66.50	113.50	113.00	-0.4%	113.25	113.00	113.50		
Mandated Contractual Vacancies *	48.50	30.50	-21.50	-33.25	54.7%	-27.38	-33.25	-21.50		
Total Vacancies (FTE) Excludes contractual for Dec & Jan	111.00	97.00	92.00	79.75	-13.3%	85.88	79.75	92.00		
Attrition < 12 Months	7.00	4.00	3.00	4.00	33.3%	3.50	3.00	4.00	7	TBD
Average Tenure	5.04	4.88	4.90	4.83	-1.4%	4.87	4.83	4.90		TBD
Note: * Negative number is due to DJS receiving 75 new permanent positions effective July 1, 2008 to be used for contractual conversions.										
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	10.00	7.00	11.00	6.50	-40.9%	8.75	6.50	11.00	18	
Hired - Contractual	10.00	26.00	19.00	32.25	69.7%	25.63	19.00	32.25	51	
Involuntary Termination - Permanent	0.00	3.00	0.00	1.00	0.0%	0.50	0.00	1.00	1	
Involuntary Termination - Contractual	4.00	3.00	0.00	1.00	0.0%	0.50	0.00	1.00	1	
Voluntary Termination of Employment - PN	5.00	16.00	12.00	8.00	-33.3%	10.00	8.00	12.00	20	
Voluntary Termination of Employment - CN	2.00	1.00	2.00	1.00	-50.0%	1.50	1.00	2.00	3	
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct										
Non-Certified	15	31	10	4	-60.0%	7.00	4.00	10.00	14	TBD
Certified	2	4	0	1	0.0%	0.50	0.00	1.00	1	TBD
Certified	13	27	10	3	-70.0%	6.50	3.00	10.00	13	TBD



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Department of Juvenile Services

Community Supervision

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	477.90	474.90	472.90	473.90	0.2%	473	473	474		TBD
Mandated CMS Staff (Incl. Contractual)*	451.00	444.90	436.00	437.00	0.2%	437	436	437		TBD
New Youth Count	1157	1221	1241	1055	-15.0%	1148	1055	1241	2296	
Last Day of Month Youth Count	10520	10573	10470	10449	-0.2%	10460	10449	10470		
Caseload: Staff Ratio (based on Youth)	24	24	24	24	0.0%	24	24	24		30
Staff with > 30 Cases	122	123	121	122	0.8%	122	121	122		0
Last Day of Month Youth Count	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,244	2,325	2,330	2,306	-1.0%	2318	2306	2330		
Probation	5,752	5,733	5,639	5,659	0.4%	5649	5639	5659	11,298	
Aftercare	2,755	2,727	2,696	2,690	-0.2%	2693	2690	2696	5,386	
Informal Face-to-Face Contacts	1284	1326	1191	993	-16.6%	1092	993	1191	2,184	TBD
Probation Face-to-Face Contacts (Excluding Intensive)	9245	8603	7911	7973	0.8%	7942	7911	7973	15,884	TBD
Aftercare Face-to-Face Contacts(Excluding Intensive & IAP)	3349	3471	3230	3247	0.5%	3239	3230	3247	6,477	TBD
INTENSIVE PROBATION	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	521	491	476	451	-5.3%	464	451	476		
New Cases	18	16	16	6	-62.5%	11	6	16	22	
Closed Cases	36	45	31	30	-3.2%	31	30	31	61	
Face-to-Face Contacts** (Intensive Only)	1177	855	928	836	-9.9%	882	836	928	1,764	TBD
INTENSIVE AFTERCARE (IAP Program)	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	194	186	169	137	-18.9%	153	137	169		
Monthly Workload Report Case Count	250	262	245	224	-8.6%	235	224	245		
New Cases	14	9	10	1	-90.0%	6	1	10	11	
Closed Cases	14	17	27	33	22.2%	30	27	33	60	
Face-to-Face Contacts (IAP)	1297	1044	990	982	-0.8%	986	982	990	1,972	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.



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Reporting Period August 2008

Department of Juvenile Services VPI Programs

	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum
OSK								
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled (ADP)	110	117	118		-100.0%	118	117	118
	Monthly Reporting Periods				% Change	2009 FY Year to Date		
	Jun-08	Jul-08	Aug-08	Sep-08		Average	Minimum	Maximum
Violence Prevention Initiative								
Under Supervision	137	155	188	190	1.1%	178	160	194
* Probation		121	139	157	12.9%	139	121	157
* Aftercare		49	41	37	-9.8%	42	37	49
* Average Monthly Face-to-Face contacts		5.95	9.02			7.49	5.95	9.02
* Average Monthly Phone Contacts		2.03	2.51			2.27	2.03	2.51
<i>* Note: Average contact for month is based on data from closest 28 day period.</i>								
AWOL	20	38	39	37	-5.1%	32	23	37
<= 2 Month				4	0.0%	4	4	4
<= 3 Month				1	0.0%	1	1	1
<= 4 Month				12	0.0%	12	12	12
<= 5 Month				2	0.0%	2	2	2
<= 6 Month				2	0.0%	2	2	2
> 6 Month				16	0.0%	16	16	16
In Placement	67	78	86	122	41.9%	95	78	122
Detained Pending Placement	30	34	40	66	65.0%	47	34	66
Detained-Adult	20	24	30	36	20.0%	30	24	36
Detained-Juvenile	17	20	16	20	25.0%	19	16	20

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

Evidence Based Programs

DJS Funded Evidence Based Community Programs

				2009 Year to Date		
Statewide Totals	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	294	299	2%	294	294	294
EBS Total Current Youth	182	202	11%	208	200	215
Anne Arundel	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	57	57	0%	57	57	57
EBS Total Current Youth	37	47	27%	49	47	50
Baltimore City	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	106	106	0%	106	106	106
EBS Total Current Youth	70	76	9%	77	76	78
Baltimore County*	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	20	20	0%	20	20	20
EBS Total Current Youth	17	17	0%	17	17	17
Carroll County	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	0%	6	6	6
EBS Total Current Youth	3	4	33%	4	3	4
Tr-Counties Areas (Charles, Calvert and St. Mary's)	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	0%	12	12	12
EBS Total Current Youth	12	12	0%	12	12	12
Eastern Shore Counties	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	18	18	0%	18	18	18
EBS Total Current Youth	15	12	-20%	14	12	15
Harford County	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	6	6	0%	6	6	6
EBS Total Current Youth	3	3	0%	3	3	3
Montgomery County	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	12	12	0%	12	12	12
EBS Total Current Youth	6	8	33%	6	6	6
Prince George's County	Jul-08	Aug-08	% Change	Average	Minimum	Maximum
EBS Total Slots	62	62	0%	57	57	57
EBS Total Current Youth	19	23	21%	27	23	31

Note: * Baltimore County Total slots is funded by compact.

* Total is for all 24 jurisdictions, as of July 2008.. These slots are for DJS youth only.

Numbers represent last day of month youth count.



StateStat

Reporting Period August 2008

Department of Juvenile Services Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Secure Detention										
Average Daily Population (Nightly Count)	290	294	273	242	-11.4%	258	242	273		
Male	247	247	224	199	-11.1%	211	199	224		
Female	33	31	36	29	-18.3%	32	29	36		
White	42	48	52	47	-10.1%	50	47	52		
Black	224	217	197	176	-10.8%	187	176	197		
Hispanic	9	9	7	5	-26.2%	6	5	7		
Other	5	3	3	0	-100.0%	1	0	3		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Admissions	600	577	483	462	-4.3%	473	462	483	945	
Male	528	512	405	403	-0.5%	404	403	405	808	
Female	72	65	78	59	-24.4%	69	59	78	137	
White	96	99	114	93	-18.4%	104	93	114	207	
Black	470	450	348	351	0.9%	350	348	351	699	
Hispanic	26	21	16	15	-6.3%	16	15	16	31	
Other/unknown	8	7	5	3	-40.0%	4	3	5	8	
Releases	611	569	522	506	-3.1%	514	506	522	1028	
Male	529	511	441	433	-1.8%	437	433	441	874	
Female	82	58	81	73	-9.9%	77	73	81	154	
White	108	97	104	119	14.4%	112	104	119	223	
Black	463	450	387	371	-4.1%	379	371	387	758	
Hispanic	28	17	25	10	-60.0%	18	10	25	35	
Other/unknown	12	5	6	6	0.0%	6	6	6	12	
Average Length of Stay at Release	15.0	13.5	16.4	15.6	-4.9%	16	16	16		

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	797	774	690	662	-4.1%	676	662	690		TBD
Shelter ADP	88	86	82	82	0.0%	82	82	82		TBD
Evening Reporting including PACT-B.City	60	46	47	53	12.8%	50	47	53		TBD
CD/EM	620	618	537	510	-5.0%	524	510	537		TBD
PACT	13	13	12	11	-7.3%	11	11	12		TBD
Other Detention Alternatives (DRAP)	29	24	24	17	-29.2%	21	17	24		TBD



StateStat

Reporting Period August 2008

Department of Juvenile Services Residential Placements

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	132	131	135	122	-9.6%	129	122	135		TBD
Male*	131	139	141	128	-9.5%	135	128	141		TBD
Female	13	11	11	12	5.7%	12	11	12		TBD
White	20	24	21	23	10.0%	22	21	23		TBD
Black	120	118	127	110	-13.1%	118	110	127		TBD
Hispanic	4	6	5	5	0.0%	5	5	5		TBD
Other/unknown	0	1	0	2	0.0%	1	0	2		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	124	140	152	123	-19.1%	138	123	152	275	
Male	113	129	136	109	-19.9%	123	109	136	245	
Female	11	11	16	14	-12.5%	15	14	16	30	
White	27	32	30	28	-6.7%	29	28	30	58	
Black	89	101	110	91	-17.3%	101	91	110	201	
Hispanic	4	7	11	1	-90.9%	6	1	11	12	
Other/unknown	4	0	1	3	200.0%	2	1	3	4	
Releases/Placements	123	133	156	153	-1.9%	155	153	156	309	
Male	110	121	139	133	-4.3%	136	133	139	272	
Female	13	12	17	20	17.6%	19	17	20	37	
White	28	30	31	25	-19.4%	28	25	31	56	
Black	90	94	116	121	4.3%	119	116	121	237	
Hispanic	2	7	8	5	-37.5%	7	5	8	13	
Other/unknown	3	2	1	2	100.0%	2	1	2	3	
Average Length of Stay: Snapshot	40.8	36.5	35.4	37.3	5.4%	36	35	37		45
Average Length of Stay at Release	33.0	35.6	33.0	33.1	0.3%	33	33	33		45



Department of Juvenile Services

Residential Placements

COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	1013	1021	1014	1003	-1.1%	1024	1014	1033		
State-Operated Committed										
Average Daily Population (daily census)	231	236	241	233	-3.3%	237	233	241		
Admissions	45	56	45	54	20.0%	50	45	54	99	
Releases	41	53	48	70	45.8%	59	48	70	118	
Average Length of Stay at Release	147	140	145	135	-6.9%	140	135	145	280	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	675	676	666	663	-0.5%	665	663	666		
Admissions	95	110	113	91	-19.5%	102	91	113	204	
Releases	83	136	102	107	4.9%	105	102	107	209	
Average Length of Stay at Release	179	219	171	255	49.1%	213	171	255	426	TBD
Out-of-State Placements*										
Average Daily Population*	107	109	107	107	0.0%	107	107	107		
Secure	24	21	22	23	4.5%	23	22	23		
Non-Secure	58	68	62	63	1.6%	63	62	63		
Staff Secure	25	24	22	22	0.0%	22	22	22		
Admissions	8	18	13	13	0.0%	13	13	13	26	
Releases	11	16	18	7	-61.1%	13	7	18	25	
Average Length of Stay at Release	276	380	233	275	18.0%	254	233	275	508	TBD

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST



Department of Juvenile Services Residential Placements

OBJECTIVES- COMMITTED RESIDENTIAL

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	% Change	Average	Minimum	Maximum	Total	Target
Percent Placed in Home Region	32%	30%	30%	36%	20.0%	32%	30%	36%		TBD
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		TBD
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		TBD
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		TBD
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		TBD
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		TBD

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2003	FY2004	FY2005	FY2006	% Change	Average	Minimum	Maximum	Total	Target
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	51%	52%	52%	51%	-1.9%	53%	51%	57%		TBD
Re Adjudication/Conviction	25%	19%	20%	19%	-5.0%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	11%	12%	14%	16.7%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	64%	66%	67%		2.0%	65%	64%	66%		TBD
Re Adjudication/Conviction	43%	36%	38%		5.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	27%	25%	27%		8.0%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	73%	72%			-1.4%	74%	73%	76%		TBD
Re Adjudication/Conviction	59%	48%			-18.8%	59%	59%	59%		TBD
Re-Commitment/Incarceration	43%	37%			-13.8%	41%	40%	43%		TBD



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Reporting Period August 2008

Department of Juvenile Services Residential Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	06/18/08 - 07/01/08	07/02/08 - 07/15/08	07/16/08 - 07/29/08	07/30/08 - 08/12/08	Average		Min	Max	Total	
BCJJC	2,604.4	3,365.0	2,661.8	2,953.7	11.0%	2,994	2,662	3,365	8,981	
Cheltenham	3,382.1	3,414.7	3,137.4	3,600.5	14.8%	3,384	3,137	3,601	10,153	
LESCC	70.4	222.3	105.0	223.6	113.0%	184	105	224	551	
WMC	491.3	381.0	707.4	475.8	-32.7%	521	381	707	1,564	
Carter	70.7	55.8	95.3	89.0	-6.6%	80	56	95	240	
Noyes	551.0	580.0	579.7	463.9	-20.0%	541	464	580	1,624	
Hickey	2,454.6	2,639.5	2,201.4	2,224.4	1.0%	2,355	2,201	2,640	7,065	
Waxter	545.5	916.5	564.7	494.0	-12.5%	658	494	917	1,975	
MYRC	0.0	0.0	0.0	0.0	0.0%	0	0	0	0	
Schaefer	66.4	55.5	80.2	57.7	-28.1%	64	56	80	193	
Youth Centers	192.4	156.5	222.5	308.6	38.7%	229	157	309	688	
Victor Cullen	629.6	412.2	475.6	620.1	30.4%	503	412	620	1,508	

Note: Effective July 2007, bi-weekly data are reported.

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	07/02/08 - 07/15/08	07/16/08 - 07/29/08	7/30/08 - 08/12/08	08/13/08 - 08/26/08		Average	Min	Max	Total
BCJJC	137	156	138	208	50.7%	160	137	208	639
Cheltenham	81	92	81	72	-11.1%	82	72	92	326
LESCC	8	5	14	6	-57.1%	8	5	14	33
WMC	6	8	16	10	-37.5%	10	6	16	40
Carter	0	1	2	3	50.0%	2	0	3	6
Noyes	21	12	20	15	-25.0%	17	12	21	33
Hickey	35	17	35	38	8.6%	31	17	38	125
Waxter	27	46	31	22	-29.0%	32	22	46	126
Schaefer	0	6	4	5	25.0%	4	0	6	15
Youth Centers	2	3	6	20	233.3%	8	2	20	31
Victor Cullen	6	5	5	2	-60.0%	5	2	6	18

Note: Effective July 2007, bi-weekly data are reported.

Note: Due to staffing changes, BCJJC callout hours were only recorded for part of the month in June.

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	06/18/08 - 07/01/08	07/02/08 - 07/15/08	07/16/08 - 07/29/08	07/30/08 - 08/12/08	Average		Min	Max	Total	
BCJJC	\$62,519.88	\$84,006.11	\$68,395.14	\$73,733.93	7.8%	\$75,378	\$68,395	\$84,006	\$226,135	
Cheltenham	\$94,266.29	\$104,491.34	\$90,166.39	\$103,306.08	14.6%	\$99,321	\$90,166	\$104,491	\$297,964	
LESCC	\$1,990.41	\$6,368.31	\$2,909.05	\$6,265.80	115.4%	\$5,181	\$2,909	\$6,368	\$15,543	
WMC	\$12,739.43	\$9,344.95	\$17,824.58	\$11,844.79	-33.5%	\$13,005	\$9,345	\$17,825	\$39,014	
Carter	\$1,880.02	\$1,545.06	\$2,556.33	\$2,571.89	0.6%	\$2,224	\$1,545	\$2,572	\$6,673	
Noyes	\$14,736.68	\$16,003.55	\$16,949.82	\$12,806.70	-24.4%	\$15,253	\$12,807	\$16,950	\$45,760	
Hickey	\$63,244.64	\$69,604.41	\$58,121.97	\$58,140.43	0.0%	\$61,956	\$58,122	\$69,604	\$185,867	
Waxter	\$13,813.39	\$24,274.11	\$14,613.64	\$12,756.42	-12.7%	\$17,215	\$12,756	\$24,274	\$51,644	
MYRC	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0	\$0	\$0	\$0	
Schaefer	\$1,883.79	\$1,592.23	\$2,314.93	\$1,717.54	-25.8%	\$1,875	\$1,592	\$2,315	\$5,625	
Youth Centers	\$4,873.35	\$3,893.16	\$5,922.23	\$7,845.35	32.5%	\$5,887	\$3,893	\$7,845	\$17,661	
Victor Cullen	\$16,902.87	\$11,525.36	\$13,018.85	\$16,887.99	29.7%	\$13,811	\$11,525	\$16,888	\$41,432	



StateStat

Reporting Period August 2008

Department of Juvenile Services Facility Comparison

	MONTHLY REPORTING PERIODS					Fiscal Year 2009 To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
TOTAL RESIDENTIAL POP.	1,523	1,533	1,502	1,448	-3.6%	1475	1448	1,502		
Total State-Run	658	666	651	599	-8.0%	625	599	651	793	
BCJJC	138	135	126	109	-13.5%	118	109	126	144	12
Cheltenham	115	105	97	107	10.3%	102	97	107	110	
LESCC	23	23	23	22	-4.3%	23	22	23	24	
WMC	19	27	26	19	-26.9%	23	19	26	24	
Carter	14	15	13	12	-7.7%	13	12	13	27	
Noyes	43	47	41	35	-14.6%	38	35	41	57	
Hickey	63	68	70	58	-17.1%	64	58	70	72	
Waxter	38	36	41	29	-29.3%	35	29	41	68	
MYRC	0	0	0	0	0.0%	0	0	0	36	
Schaefer	16	17	17	14	-17.6%	16	14	17	19	
Youth Centers	160	162	162	159	-1.9%	161	159	162	164	
Victor Cullen	29	31	35	35	0.0%	35	35	35	48	
Privately Operated	865	867	851	849	-0.2%	850	849	851		
O'farrell	37	38	38	39	2.6%	39	38	39		
In State Per Diems (Incl. Shelt.)	721	720	706	703	-0.4%	705	703	706		
Out of State Per Diems	107	109	107	107	0.0%	107	107	107		

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2008 YTD				
	FY08 Q1	FY08 Q2	FY08 Q3	FY08 Q4	% Change	Average	Minimum	Maximum	Total	Target
Total State-Run Pre & Post Committed	27	28	26	25	-3.8%	27	25	28		
BCJJC	23	21	18	17	-5.6%	20	17	23		
Cheltenham	25	22	17	19	11.8%	21	17	25		
LESCC	24	20	21	28	33.3%	23	20	28		
WMC	24	17	23	23	0.0%	22	17	24		
Carter	17	18	20	15	-25.0%	18	15	20		
Noyes	18	23	17	17	0.0%	19	17	23		
Hickey	19	19	21	18	-14.3%	19	18	21		
Waxter	20	25	17	21	23.5%	21	17	25		
MYRC	8	29	Closed	Closed	0.0%	12	0	29		
Schaefer	67	85	79	64	-19.0%	74	64	85		
Victor Cullen		102	170	147	-13.5%	140	102	170		
Youth Centers	184	185	183	178	-2.7%	183	178	185		
Privately Operated										
O'farrell	149	169	196	92	-53.1%	152	92	196		
In State Per Diems (Incl. Shelt.)	182	199	184	204	10.9%	192	182	204		
Out of State Per Diems	343	336	312	289	-7.4%	320	289	343		



StateStat

Reporting Period August 2008

Department of Juvenile Services Facility Comparison

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL										
Total State-Run	6.62	6.98	6.34	5.71	-9.9%	6.03	5.71	6.34		6
BCJJC	6.64	6.67	5.69	4.57	-19.7%	5.13	4.57	5.69		6
Cheltenham	6.60	6.98	6.46	7.23	11.9%	6.85	6.46	7.23		6
LESCC	9.79	7.18	11.09	7.54	-32.0%	9.32	7.54	11.09		6
WMC	5.10	5.99	5.10	4.87	-4.5%	4.99	4.87	5.10		6
Carter	4.53	3.68	3.97	2.15	-45.8%	3.06	2.15	3.97		6
Noyes	4.82	7.78	6.56	4.66	-29.0%	5.61	4.66	6.56		6
Hickey	6.19	7.10	6.30	5.10	-19.0%	5.70	5.10	6.30		6
Waxter	6.08	8.77	5.88	5.49	-6.6%	5.69	5.49	5.88		6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		TBD
Schaefer	5.83	6.56	6.67	5.10	-23.5%	5.89	5.10	6.67		TBD
Youth Centers	9.32	8.43	8.22	7.98	-2.9%	8.10	7.98	8.22		TBD
Victor Cullen	4.05	4.34	4.06	4.15	2.2%	4.11	4.06	4.15		
Total Per-Diems										
In State										
Out of State										

ESCAPES/AWOL incidents (including attempted Escapes)

Note: In Aug 2008, there were 2 escapes from Cheltenham and Meadow Mountain Drug Treatment Program

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	69	48	50	40	-20.0%	45	40	50	90	TBD
Total State-Run	6	9	4	3	-25.0%	4	3	4	7	TBD
BCJJC	0	1	3	1	-66.7%	2	1	3	4	TBD
Cheltenham	1	2	0	1	0.0%	1	0	1	1	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	1	1	0	0	0.0%	0	0	0	0	TBD
Noyes	0	1	0	0	0.0%	0	0	0	0	TBD
Hickey	1	1	0	0	0.0%	0	0	0	0	TBD
Waxter	1	1	0	0	0.0%	0	0	0	0	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	1	1	1	1	0.0%	1	1	1	2	TBD
Victor Cullen	1	1	0	0	0.0%	0	0	0	0	TBD
Privately Operated	63	39	46	37	-19.6%	42	37	46	83	TBD
O'farrell	1	0	0	3	0.0%	2	0	3	3	TBD
In State Per Diems (Incl. Shelt.)	60	38	40	34	-15.0%	37	34	40	74	TBD
Out of State Per Diems	2	1	6	0	-100.0%	3	0	6	6	TBD



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Reporting Period August 2008

Department of Juvenile Services Facility Comparison

INJURIES Count (PER 100 YD)	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
TOTAL	0.50	0.64	0.62	0.55	-10.6%	0.59	0.55	0.62	1.18	TBD	
Total State-Run	1.00	1.30	1.14	1.05	-7.9%	1.09	1.05	1.14	2.19	TBD	
BCJJC	1.64	1.38	1.97	1.98	0.6%	1.98	1.97	1.98	3.95	TBD	
Cheltenham	1.15	1.43	1.16	1.06	-9.3%	1.11	1.06	1.16	2.22	TBD	
LESCC	0.98	0.29	0.28	1.91	579.5%	1.09	0.28	1.91	2.19	TBD	
WMC	0.85	0.74	1.24	0.51	-58.9%	0.88	0.51	1.24	1.75	TBD	
Carter	0.46	2.67	1.74	1.88	8.3%	1.81	1.74	1.88	3.62	TBD	
Noyes	2.10	3.33	1.81	1.66	-8.3%	1.73	1.66	1.81	3.47	TBD	
Hickey	1.54	2.75	2.07	1.56	-24.9%	1.82	1.56	2.07	3.63	TBD	
Waxter	0.59	1.67	0.94	0.67	-29.3%	0.81	0.67	0.94	1.61	TBD	
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Schaefer	0.00	0.20	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Youth Centers	0.12	0.25	0.22	0.06	-72.2%	0.14	0.06	0.22	0.28	TBD	
Victor Cullen	0.78	0.43	0.74	1.38	87.5%	1.06	0.74	1.38	2.12	TBD	
Privately Operated	0.13	0.13	0.22	0.21	-8.3%	0.21	0.21	0.22	0.43	TBD	
O'farrell	0.35	0.79	1.10	1.32	19.9%	1.21	1.10	1.32	2.43	TBD	
In State Per Diems (Incl. Shelt.)	0.12	0.10	0.18	0.15	-19.7%	0.16	0.15	0.18	0.33	TBD	
Out of State Per Diems	0.12	0.09	0.18	0.18	0.0%	0.18	0.18	0.18	0.36	TBD	

Physical Assault Youth On Youth Incident Counts (PER 100 YD)

	MONTHLY REPORTING PERIODS					% Change	2009 FY Year To Date				
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Total	Target	
TOTAL	0.39	0.40	0.34	0.30	-12.5%	0.32	0.30	0.34	0.64	TBD	
Total State-Run	0.69	0.75	0.56	0.47	-15.4%	0.52	0.47	0.56	1.03	TBD	
BCJJC	1.54	1.28	1.08	1.07	-0.9%	1.07	1.07	1.08	2.14	TBD	
Cheltenham	0.76	0.73	0.53	0.51	-3.7%	0.52	0.51	0.53	1.04	TBD	
LESCC	0.56	0.43	0.28	0.59	109.1%	0.43	0.28	0.59	0.87	TBD	
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Carter	0.46	0.22	0.25	0.54	116.7%	0.39	0.25	0.54	0.79	TBD	
Noyes	0.75	2.20	0.71	0.65	-8.9%	0.68	0.65	0.71	1.35	TBD	
Hickey	1.08	1.32	1.34	0.72	-45.9%	1.03	0.72	1.34	2.06	TBD	
Waxter	0.51	0.37	0.24	0.33	41.4%	0.28	0.24	0.33	0.57	TBD	
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Schaefer	0.00	0.20	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Youth Centers	0.08	0.12	0.16	0.08	-49.1%	0.12	0.08	0.16	0.24	TBD	
Victor Cullen	0.11	0.11	0.28	0.18	-33.3%	0.23	0.18	0.28	0.46	TBD	
Privately Operated	0.17	0.14	0.18	0.18	0.2%	0.18	0.18	0.18	0.36	TBD	
O'farrell	0.70	0.53	0.59	0.33	-44.3%	0.46	0.33	0.59	0.93	TBD	
In State Per Diems (Incl. Shelt.)	0.13	0.13	0.16	0.17	9.0%	0.17	0.16	0.17	0.33	TBD	
Out of State Per Diems	0.27	0.12	0.15	0.15	0.0%	0.15	0.15	0.15	0.30	TBD	



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum
Total	138	149	141	123	-13%	138	123	149
<=1 Month	70	94	85	69	-19%	83	69	94
<=2 Months	34	22	30	28	-7%	27	22	30
<=3 Months	12	16	12	17	42%	15	12	17
<=4 Months	16	6	7	5	-29%	6	5	7
<=5 Months	5	9	3	2	-33%	5	2	9
<=6 Months	0	2	3	1	-67%	2	1	3
> 6 Months	1	0	1	1	0%	1	0	1
BCJJC	51	44	40	28	-30%	37	28	44
<=1 Month	29	22	19	17	-11%	19	17	22
<=2 Months	13	10	11	5	-55%	9	5	11
<=3 Months	3	8	5	3	-40%	5	3	8
<=4 Months	5	1	4	3	-25%	3	1	4
<=5 Months	1	3	0	0	0%	1	0	3
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Carter	5	4	3	2	-33%	3	2	4
<=1 Month	3	2	2	1	-50%	2	1	2
<=2 Months	1	1	1	1	0%	1	1	1
<=3 Months	1	1	0	0	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	32	33	32	36	13%	34	32	36
<=1 Month	15	22	23	24	4%	23	22	24
<=2 Months	6	4	3	9	200%	5	3	9
<=3 Months	4	1	3	2	-33%	2	1	3
<=4 Months	4	3	0	0	0%	1	0	3
<=5 Months	3	2	2	0	-100%	1	0	2
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	0	0	1	0	-100%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Jun-08	Jul-08	Aug-08	Sep-08	% Change	Average	Minimum	Maximum
Hickey	21	28	28	24	-14%	27	24	28
<=1 Month	8	18	19	9	-53%	15	9	19
<=2 Months	4	3	5	7	40%	5	3	7
<=3 Months	1	2	2	4	100%	3	2	4
<=4 Months	6	1	1	2	100%	1	1	2
<=5 Months	1	3	0	1	0%	1	0	3
<=6 Months	0	1	1	0	-100%	1	0	1
> 6 Months	1	0	0	1	0%	0	0	1
Lower Shore	8	5	8	7	-13%	7	5	8
<=1 Month	5	4	3	3	0%	3	3	4
<=2 Months	2	0	4	0	-100%	1	0	4
<=3 Months	1	1	0	3	0%	1	0	3
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	13	22	21	14	-33%	19	14	22
<=1 Month	8	16	15	7	-53%	13	7	16
<=2 Months	3	2	3	4	33%	3	2	4
<=3 Months	1	2	1	3	200%	2	1	3
<=4 Months	1	1	0	0	0%	0	0	1
<=5 Months	0	1	1	0	-100%	1	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	7	10	5	7	40%	7	5	10
<=1 Month	2	7	2	5	150%	5	2	7
<=2 Months	4	2	1	2	100%	2	1	2
<=3 Months	1	1	1	0	-100%	1	0	1
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	1	3	4	5	25%	4	3	5
<=1 Month	0	3	2	3	50%	3	2	3
<=2 Months	1	0	2	0	-100%	1	0	2
<=3 Months	0	0	0	2	0%	1	0	2
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0



StateStat

Reporting Period August 2008

Department of Juvenile Services Restraints and Seclusion

Use of Seclusion - incidents Count

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			Total	Target
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum		
TOTAL	116	123	159	182	14.5%	171	159	182	341	TBD
Total State-Run	114	116	149	181	21.5%	165	149	181	330	TBD
BCJJC	67	61	118	152	28.8%	135	118	152	270	TBD
Cheltenham	0	0	6	0	-100.0%	3	0	6	6	TBD
LESCC	3	1	5	8	60.0%	7	5	8	13	TBD
WMC	0	0	1	0	-100.0%	1	0	1	1	TBD
Carter	4	0	1	0	-100.0%	1	0	1	1	TBD
Noyes	13	34	6	11	83.3%	9	6	11	17	TBD
Hickey	6	14	6	9	50.0%	8	6	9	15	TBD
Waxter	21	6	6	1	-83.3%	4	1	6	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	TBD
Privately Operated	2	7	10	1	-90.0%	6	1	10	11	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	5	9	1	-88.9%	5	1	9	10	TBD
Out of State Per Diems	2	2	1	0	-100.0%	1	0	1	1	TBD

Use of Seclusion per 100 youth days

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			Total	Target
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum		
TOTAL	0.25	0.27	0.34	0.41	18.7%	0.37	0.34	0.41	0.75	TBD
Total State-Run	0.56	0.58	0.74	0.97	32.0%	0.86	0.74	0.97	1.71	TBD
BCJJC	1.57	1.51	3.02	4.50	48.9%	3.76	3.02	4.50	7.52	TBD
Cheltenham	0.00	0.00	0.20	0.00	-100.0%	0.10	0.00	0.20	0.20	TBD
LESCC	0.42	0.14	0.70	1.17	67.3%	0.94	0.70	1.17	1.87	TBD
WMC	0.00	0.00	0.12	0.00	-100.0%	0.06	0.00	0.12	0.12	TBD
Carter	0.92	0.00	0.25	0.00	-100.0%	0.12	0.00	0.25	0.25	TBD
Noyes	0.98	2.41	0.47	1.01	114.8%	0.74	0.47	1.01	1.49	TBD
Hickey	0.31	0.69	0.28	0.50	81.0%	0.39	0.28	0.50	0.78	TBD
Waxter	1.78	0.56	0.47	0.11	-76.4%	0.29	0.11	0.47	0.58	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Privately Operated	0.01	0.03	0.04	0.00	-90.0%	0.02	0.00	0.04	0.04	TBD
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.02	0.04	0.00	-88.8%	0.02	0.00	0.04	0.05	TBD
Out of State Per Diems	0.06	0.06	0.03	0.00	-100.0%	0.02	0.00	0.03	0.03	TBD



Department of Juvenile Services Restraints and Seclusion

Use of Restraints - Incidents Count

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	May-08	Jun-08	Jul-08	Aug-08	% Change		Minimum	Maximum	Total	Target
TOTAL	369	411	433	301	-30.5%	367	301	433	734	TBD
Total State-Run	324	339	339	244	-28.0%	292	244	339	583	TBD
BCJJC	135	130	156	118	-24.4%	137	118	156	274	TBD
Cheltenham	28	20	41	21	-48.8%	31	21	41	62	TBD
LESCC	8	1	9	11	22.2%	10	9	11	20	TBD
WMC	13	8	20	8	-60.0%	14	8	20	28	TBD
Carter	5	9	7	5	-28.6%	6	5	7	12	TBD
Noyes	37	64	26	24	-7.7%	25	24	26	50	TBD
Hickey	37	46	34	30	-11.8%	32	30	34	64	TBD
Waxter	49	51	28	10	-64.3%	19	10	28	38	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	2	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	9	11	11	0.0%	11	11	11	22	TBD
Victor Cullen	5	1	7	6	-14.3%	7	6	7	13	TBD
Privately Operated	45	72	94	57	-39.4%	76	57	94	151	TBD
O'farrell	5	2	0	3	0.0%	2	0	3	3	TBD
In State Per Diems (Incl. Shelt.)	28	48	62	39	-37.1%	51	39	62	101	TBD
Out of State Per Diems	12	22	32	15	-53.1%	24	15	32	47	TBD

Use of Restraint per 100 youth days

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	May-08	Jun-08	Jul-08	Aug-08	% Change		Minimum	Maximum	Total	Target
TOTAL	0.78	0.89	0.93	0.67	-27.9%	0.80	0.67	0.93	1.60	TBD
Total State-Run	1.59	1.70	1.68	1.31	-21.8%	1.50	1.31	1.68	2.99	TBD
BCJJC	3.16	3.21	3.99	3.49	-12.6%	3.74	3.49	3.99	7.49	TBD
Cheltenham	0.79	0.63	1.36	0.63	-53.6%	1.00	0.63	1.36	2.00	TBD
LESCC	1.12	0.14	1.26	1.61	27.8%	1.44	1.26	1.61	2.88	TBD
WMC	2.21	0.99	2.48	1.36	-45.3%	1.92	1.36	2.48	3.84	TBD
Carter	1.15	2.00	1.74	1.34	-22.6%	1.54	1.34	1.74	3.08	TBD
Noyes	2.78	4.54	2.05	2.21	8.1%	2.13	2.05	2.21	4.26	TBD
Hickey	1.89	2.25	1.57	1.67	6.5%	1.62	1.57	1.67	3.24	TBD
Waxter	4.16	4.72	2.20	1.11	-49.5%	1.66	1.11	2.20	3.32	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.40	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.10	0.19	0.22	0.22	1.9%	0.22	0.22	0.22	0.44	TBD
Victor Cullen	0.56	0.11	0.65	0.55	-14.3%	0.60	0.55	0.65	1.20	TBD
Privately Operated	0.17	0.28	0.36	0.22	-39.2%	0.29	0.22	0.36	0.57	TBD
O'farrell	0.44	0.18	0.00	0.25	0.0%	0.12	0.00	0.25	0.25	TBD
In State Per Diems (Incl. Shelt.)	0.13	0.22	0.28	0.18	-36.8%	0.23	0.18	0.28	0.46	TBD
Out of State Per Diems	0.36	0.67	0.96	0.45	-53.1%	0.71	0.45	0.96	1.42	TBD