



# StateStat

## Department of Juvenile Services

### Profile

Department Secretary:

**DJS Management Team**

Secretary: Donald W. DeVore

Programs: John Dixon

Administration: Francis Mendez



Secretary Donald W. DeVore

Date Appointed: January 2007

#### MBE/WBE EXPENDITURES

Current Period Goal Achieved (Awards): **12.7%**

# Waivers/Contract Mods:

FY to Date Goal Achieved: **9.6%**

# Waivers/Contract Mods: **1**

CURRENTLY AVAILABLE PERIOD (April, 2008)							YEAR-TO-DATE					
MBE/WBE EXPENDITURES	Agency Total	Ethnic/ Disabled	Women	Non-Profit/Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Non-Profit/Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$7,561,499	\$290,117	\$145,893	\$393,806	\$829,816	11.0%	\$85,282,142	\$3,735,941	\$1,712,536	\$3,520,655	\$8,969,132	<b>10.5%</b>
<b>MBE Payment %</b>		3.8%	1.9%	5.2%				4.4%	2.0%	4.1%		
<b>Awards Totals</b>	\$7,636,710	\$467,963	\$104,332	\$400,392	\$972,687	<b>12.7%</b>	\$94,704,904	\$3,688,628	\$1,310,511	\$4,060,721	\$9,059,860	<b>9.6%</b>
<b>MBE Award %</b>		6.1%	1.4%	5.2%				3.9%	1.4%	4.3%		
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$62,983	\$0	\$0	\$0	\$0	0%	\$684,087	\$36,339	\$438	\$0	\$36,777	<b>5.4%</b>
Services	\$57,986	\$0	\$2,000	\$25,000	\$27,000	46.6%	\$4,388,609	\$77,596	\$132,759	\$54,180	\$264,535	<b>6.0%</b>
Supplies and Equipment	\$253,793	\$84,564	\$410	\$0	\$84,974	33.5%	\$2,348,708	\$105,448	\$11,413	\$8,000	\$124,861	<b>5.3%</b>
HCS&E	\$464,243	\$137,650	\$5,090	\$24,960	\$167,700	36.1%	\$11,001,993	\$755,026	\$238,653	\$834,538	\$1,828,217	<b>16.6%</b>
Corporate Credit Card	\$87,629	\$0	\$3,163	\$0	\$3,163	3.6%	\$997,758	\$6,111	\$40,276	\$420	\$46,807	<b>4.7%</b>
Direct Vouchers	\$6,710,076	\$245,749	\$93,669	\$350,432	\$689,850	10.3%	\$75,283,749	\$2,708,108	\$886,972	\$3,163,583	\$6,758,663	<b>8.98%</b>

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
<b>SBR Payment Totals</b>	<b>\$765,091</b>	<b>\$67,964</b>	<b>8</b>	<b>8.9%</b>	<b>\$8,285,199</b>	<b>\$565,612</b>	<b>82</b>	<b>6.8%</b>



# StateStat

## Department of Juvenile Services

### Profile

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS					Fiscal Year to Date			
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total
<b>Referred Youth Count</b>	3,711	3,784	3,881	3,895	0.4%	3,727	3,098	4,006	41,001
Referred with no Priors	1,560	1,587	1,606	1,672	4.1%	1,531	1,227	1,688	16,841
Referred with 1-5 Priors	1,652	1,751	1,776	1,777	0.1%	1,718	1,454	1,868	18,897
Referred with >5 Priors	499	446	499	446	-10.6%	478	417	528	5,263
Referred while under Supervision									
<b>New Referrals (Cases)</b>	4,270	4,323	4,407	4,368	-0.9%	4,248	3,471	4,649	46,732
Closed Cases	1,662	1,659	1,620		-2.4%	1,613	1,314	1,752	16,130
Informal Cases	805	900	989		9.9%	820	628	989	8,203
Cases Formaled	1,798	1,737	1,702		-2.0%	1,788	1,528	1,994	17,878
Pending Decision	5	27	96		255.6%	15	1	96	153
Detention Admissions	504	566	640	621	-3.0%	550	472	640	6,054
Detention Releases	524	585	588	643	9.4%	551	480	643	6,060
New Probation Cases	393	421	481	393	-18.3%	407	349	481	4,480
Committed Admissions	157	147	170	150	-11.8%	160	133	183	1,764
Committed Releases	156	135	158	131	-17.1%	158	131	206	1,734

**EXPENDITURES**

	MONTHLY EXPENDITURES					Fiscal Year to Date 2008					FY07
	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Total	Projected	Total
<i>(General Funds only)</i>											
<b>PER DIEM EXPENDITURES</b>	<b>4,009,633</b>	<b>4,265,772</b>	<b>3,735,875</b>	<b>3,749,609</b>	0.4%	<b>3,836,366</b>	<b>3,576,492</b>	<b>4,265,772</b>	<b>26,854,565</b>	<b>46,036,397</b>	<b>45,810,187</b>
Per Diems in State	3,171,236	3,309,873	2,850,272	2,816,700	-1.2%	2,983,293	2,754,958	3,309,873	20,883,051	35,799,515	NA
Per Diems Out of State	838,397	955,899	885,603	932,909	5.3%	853,073	729,132	955,899	5,971,514	10,236,881	NA



# StateStat

## Department of Juvenile Services

### Profile

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	03/12/08-03/25/08	03/26/08-04/08/08	04/09/08-04/22/08	04/23/08-05/06/08	% Change	Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	14249.20	13285.40	12618.80	12659.60	0.3%	12,928	10,779	14,528	284,406
Administration	226.4	227.5	275.4	238.9	-13.3%	281	152	455	6,180
Community Services	1,137.6	1,092.5	728.4	811.0	11.3%	971	581	1,235	21,364
Facilities	12,885.2	11,965.4	11,615.0	11,609.7	0.0%	11,676	9,932	13,150	256,861
Comm - Direct Case Mgr Total					0.0%	0	0	0	0
Facility - Direct Case Mgr Total	1,285.2	1,178.4	1,069.3		-9.3%	1,116	746	1,406	23,442
Facility - Direct GLM Total	66.3	60.0	66.5		10.8%	63	23	103	1,319
Facility - Direct RA Total	10,270.7	9,682.7	9,873.3		2.0%	9,467	7,498	10,703	198,798
Non-Direct Total	2,395.9	2,458.7	2,479.4		0.8%	2,265	1,857	2,539	47,568
Facility Call Out Hours*	312	283	315		11.3%	296	115	372	2,956
<i>Note: * Facility call out hours for BCJJC are included starting 1/08 and for Hickey starting 2/08.</i>									
<b>SICK LEAVE TOTAL DAYS</b>	1,397.3	1,266.0	1,203.3	1,158.7	-3.7%	1,269	1,052	1,564	27,912
Administration	76.3	99.4	84.2	95.0	12.9%	98	63	170	2,152
Community Services	481.9	409.1	445.1	400.0	-10.1%	440	349	566	9,688
Facilities	839.1	757.5	674.1	663.8	-1.5%	731	535	908	16,071
	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	0	0	0	0.0%	0	0	1	2
Community Services	3	1	2	2	0.0%	1	0	3	16
Facilities	26	25	23	10	-56.5%	24	10	33	266
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	0	0	0	0	0.0%	0	0	0	0
Facilities	2	1	3	6	100.0%	2	0	6	20
<i>Note: * FROI LAG is &gt; 3 days from March 2008</i>									
	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	24	0	-100.0%	4	0	24	24
Facilities	0	0	0	0	0.0%	1	0	5	8
Facilities Direct Care Staff	126	42	99	103	4.0%	84	42	126	505



# StateStat

## Department of Juvenile Services

### Safety

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Target	
<i>Note: All incident data are provisional</i>											
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day	549.50	560.25	580.25	580.50	0.0%	532	492	581		TBD	
Total Facility Resident Advisors as of last day	484.25	507.00	514.00	495.50	-3.6%	468	414	514		TBD	
Youth Population as of last day	607	633	645	643	-0.3%	641	607	665			
Youth per Staff as of last day of Month	6.39	6.36	6.40	6.62	3.4%	7	6	8		6	
Assaults on Staff (incident count)	9	11	9	13	44.4%	14	9	21	149	0	
Assaults on Residents (incident count)	133	136	120	140	16.7%	131	98	157	1,445	0	
Physical Restraints (Restraint count)	370	301	288	342	18.8%	328	286	379	3,606	0	
Incidents (total)	441	429	408	439	7.6%	410	331	444	4,505	0	
Injuries (injury Count)	192	254	284	327	15.1%	191	120	327	2,097	0	
<i>Note: All incident data are provisional</i>											
	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	716	720	736	759	3.1%	737	716	762			
Assaults on Staff (incident count)	9	2	5	7	40.0%	4	1	9	45	0	
Assaults on Residents (incident count)	23	29	35	35	0.0%	26	11	35	286	0	
Physical Restraints (Restraint count)	19	17	30	27	-10.0%	18	8	30	202	0	
Incidents (total)	188	158	227	207	-8.8%	172	132	227	1888	0	
Injuries (injury Count)	12	24	28	25	-10.7%	18	5	28	195	0	



# StateStat

## Department of Juvenile Services

### Safety

<i>Note: All incident data are provisional</i>	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	124	117	110	107	-2.7%	122	107	134			
Assaults on Staff (incident count)	1	0	0	4	0.0%	2	0	4	18	0	
Assaults on Residents (incident count)	1	5	6	9	50.0%	4	1	9	44	0	
Physical Restraints (Restraint count)	1	2	8	6	-25.0%	7	1	13	74	0	
Incidents (total)	9	10	17	20	17.6%	16	9	25	173	0	
Injuries (injury Count)	1	0	3	4	33.3%	2	0	4	18	0	
<i>Note: All incident data are provisional</i>											
	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements</b>											
Escapes	4	0	1	0	-100.0%	1	0	4	16	0	
Escape Attempts	0	1	1	2	100.0%	2	0	5	26	0	
AWOLS	57	44	58	64	10.3%	60	44	75	663	0	

CRIPA Compliance	Jun-05	Dec-05	Jun-06	Dec-06	Jun-07	Dec-07	Jun-08
<b>Hickey Provisions</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>55</b>	<b>56</b>	<b>56</b>	
Non Compliance	56	56	13	8	1	0	
Partial Compliance	0	0	31	28	24	9	
Substantial Compliance	0	0	12	19	31	47	
<b>Cheltenham Provisions</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	
Non Compliance	56	56	16	5	1	0	
Partial Compliance	0	0	30	33	27	15	
Substantial Compliance	0	0	10	17	28	41	
<b>BCJJC Provisions</b>					<b>29</b>	<b>29</b>	
Non Compliance					29	2	
Partial Compliance					0	14	
Substantial Compliance					0	13	



# StateStat

## Department of Juvenile Services

### Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	673.65	672.65	674.15	677.15	0.4%	675.10	672.65	677.15		TBD
Mandated Staff (Including Contractual)	642.75	640.00	638.50	644.00	0.9%	646.99	638.50	654.15		TBD
Vacancies	30.90	32.65	35.65	33.15	-7.0%	28.11	21.00	35.65		TBD
Attrition < 12 Months	2.00	1.00	0.00	0.00	0.0%	0.73	0.00	2.00	8	TBD
Average Tenure	11.46	11.55	11.60	11.44	-1.4%	11.36	11.17	11.60		TBD
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	968.50	978.50	996.50	1000.50	0.4%	945.00	897.00	1000.50		TBD
Mandated Staff (Including Contractual)	875.25	900.25	907.25	889.50	-2.0%	856.23	796.00	907.25		TBD
Mandated Vacancies (Not Including Contractual)	66.50	60.50	57.50	62.50	8.7%	52.88	13.75	66.50		
Mandated Contractual Vacancies*	26.75	17.75	31.75	48.50	52.8%	33.50	17.75	48.50		
Total Vacancies (FTE) Excludes contractual for Dec & Jan	93.25	78.25	89.25	111.00	24.4%	80.79	56.50	111.00		
Attrition < 12 Months	8.00	8.00	5.00	7.00	40.0%	4.82	1.00	8.00	53	TBD
Average Tenure	4.99	4.98	4.91	5.04	2.6%	5.11	4.91	5.37		TBD
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	3.00	8.00	8.00	10.00	25.0%	8.20	3.00	12.00	41	
Hired - Contractual	37.00	21.00	17.00	10.00	-41.2%	21.60	10.00	37.00	108	
Involuntary Termination - Permanent	3.00	3.75	2.00	0.00	-100.0%	1.95	0.00	3.75	9.75	
Involuntary Termination - Contractual	2.00	5.00	2.00	4.00	100.0%	2.80	1.00	5.00	14	
Voluntary Termination of Employment - PN	13.00	10.00	6.00	5.00	-16.7%	9.80	5.00	15.00	49	
Voluntary Termination of Employment - CN	5.00	2.00	0.00	2.00	0.0%	2.00	0.00	5.00	10	
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	17	19	19	9	-52.6%	16	9	26	173	TBD
Non-Certified	3	5	2	2	0.0%	3	0	5	28	TBD
Certified	14	14	17	7	-58.8%	13	7	22	145	TBD



# StateStat

## Department of Juvenile Services

### Community Supervision

**Probation, Diversion, Aftercare**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	474.90	474.90	476.40	477.90	0.3%	478	475	483		TBD
Mandated CMS Staff (Incl. Contractual)*	451.00	449.00	448.50	451.00	0.6%	459	449	472		TBD
New Youth Count	1023	1128	1181	1100	-6.9%	1122	939	1518	12344	
Last Day of Month Youth Count	10426	10568	10608	10675	0.6%	10418	10188	10675		
Caseload: Staff Ratio (based on Youth)	23	24	24	24	0.0%	23	21	24		30
Staff with > 30 Cases	110	117	118	129	9.3%	115	105	129		0
<b>Last Day of Month Youth Count</b>										
Informal (pre-court)	2,296	2,321	2,271	2,332	2.7%	2,316	2,175	2,510		
Probation	5,625	5,743	5,818	5,834	0.3%	5,544	5,342	5,834	60,987	
Aftercare	2,744	2,762	2,772	2,765	-0.3%	2,800	2,744	2,871	30,799	
Informal Face-to-Face Contacts	1,086	1,127	1,292		14.6%	1,147	1,052	1,292	11,469	TBD
Probation Face-to-Face Contacts (excluding Intensive)	8,344	8,484	9,469		11.6%	8,449	7,811	9,469	84,493	TBD
Aftercare Face-to-Face Contacts(Excluding Intensive & IAP)	3,153	3,334	3,398		1.9%	4,018	3,153	4,974	40,183	TBD
<b>INTENSIVE PROBATION</b>										
Last Day of Month Youth Count	407	406	411	409	-0.5%	418	406	444		
New Cases	12	18	7	7	0.0%	16	7	31	97	
Closed Cases	33	19	25	31	24.0%	31	19	39	183	
Face-to-Face Contacts** (Intensive Only)	722	1,017	962		-5.4%	867	722	1,017	4,337	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>										
Last Day of Month Youth Count	170	158	166	205	23.5%	191	158	230		
Monthly Workload Report Case Count	277	239	264		10.5%	292	239	324		
New Cases	9	6	7	19	171.4%	8	4	19	89	
Closed Cases	20	19	7	12	71.4%	15	7	20	164	
Face-to-Face Contacts (IAP)	1,641	1,559	1,282		-17.8%	1,478	1,282	1,641	7,389	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.



# StateStat

## Department of Juvenile Services

### Residential Placements

DETENTION	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Secure Detention</b>										
Average Daily Population (Nightly Count)	291	271	274	290	5.8%	280	262	298		
Male	255	227	235	247	5.1%	242	222	256		
Female	23	35	38	33	-13.2%	32	23	38		
White	48	56	51	42	-17.6%	51	51	51		
Black	216	195	206	224	8.7%	208	208	208		
Hispanic	11	8	10	9	-10.0%	9	9	9		
Other	3	3	6	5	-16.7%	4	4	4		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	504	566	640	621	-3.0%	550	472	640	6054	
Male	465	488	573	546	-4.7%	487	413	573	5356	
Female	39	78	67	75	11.9%	63	39	78	698	
White	79	121	112	98	-12.5%	107	79	122	1180	
Black	389	422	496	488	-1.6%	414	328	496	4551	
Hispanic	26	18	22	26	18.2%	21	16	29	235	
Other/unknown	10	5	10	9	-10.0%	8	5	12	88	
<b>Releases</b>	524	585	588	643	9.4%	551	480	643	6060	
Male	473	522	526	560	6.5%	487	412	560	5356	
Female	51	63	62	83	33.9%	64	51	83	704	
White	82	118	104	115	10.6%	109	82	131	1203	
Black	408	443	452	487	7.7%	412	339	487	4528	
Hispanic	26	18	25	28	12.0%	22	14	28	237	
Other/unknown	8	6	7	13	85.7%	8	5	15	92	
Average Length of Stay at Release	15.3	14.3	14.9	14.7	-1.3%	15.3	14.3	16.9		

**DETENTION ALTERNATIVES**

Detention Alternatives	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	689	705	752	797	6.0%	677	579	797		TBD
Shelter ADP	56	62	71	88	23.9%	69	56	88		TBD
Evening Reporting including PACT-B.City	44	51	50	60	20.0%	39	20	60		TBD
CD/EM	579	574	607	620	2.1%	560	8	13		TBD
PACT	10	12	12	13	8.3%	10	0	29		TBD
Other Detention Alternatives (DRAP)	10	18	24	29	20.8%	9	0	0		TBD



# StateStat

## Department of Juvenile Services

### Residential Placements

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Target	
<b>Average Daily Population (Nightly count)</b>	<b>114</b>	<b>131</b>	<b>131</b>	<b>132</b>	<b>0.8%</b>	<b>133</b>	<b>112</b>	<b>155</b>		<b>TBD</b>	
Male*	113	129	127	131	3.1%	132	112	149		TBD	
Female	13	13	11	13	18.2%	10	6	15		TBD	
White	20	24	22	20	-9.1%	22	17	29		TBD	
Black	97	112	111	120	8.1%	114	96	131		TBD	
Hispanic	7	3	4	4	0.0%	5	2	7		TBD	
Other/unknown	2	2	1	0	-100.0%	2	0	3		TBD	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Total	Target	
<b>Admissions to Pending Placement</b>	<b>112</b>	<b>133</b>	<b>130</b>	<b>138</b>	<b>6.2%</b>	<b>121</b>	<b>81</b>	<b>140</b>	<b>1333</b>		
Male	105	115	116	127	9.5%	110	69	127	1213		
Female	7	18	14	11	-21.4%	11	7	18	120		
White	25	31	22	28	27.3%	26	20	31	284		
Black	82	98	99	103	4.0%	89	59	103	974		
Hispanic	4	2	7	3	-57.1%	5	2	8	52		
Other/unknown	1	2	2	4	100.0%	2	0	5	23		
<b>Releases/Placements</b>	<b>120</b>	<b>108</b>	<b>157</b>	<b>137</b>	<b>-12.7%</b>	<b>126</b>	<b>107</b>	<b>157</b>	<b>1388</b>		
Male	110	92	142	123	-13.4%	116	92	142	1271		
Female	10	16	15	14	-6.7%	11	7	16	117		
White	27	24	29	28	-3.4%	26	19	29	288		
Black	84	77	118	104	-11.9%	5	2	7	55		
Hispanic	6	5	7	2	-71.4%	2	0	3	22		
Other/unknown	3	2	3	3	0.0%	43	34.9	55.1	469.62		
Average Length of Stay: Snapshot	34.9	36.5	37.2	40.8	9.7%	42.7	34.9	55.1		45	
Average Length of Stay at Release	35.4	29.2	32.6	30.9	-5.3%	37.4	29.2	52.7		45	



# StateStat

## Department of Juvenile Services

### Residential Placements

**COMMITTED PLACEMENTS**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>State-Operated Committed</b>										
<b>Total Out Of Home Committed ADP</b>	<b>1011</b>	<b>1005</b>	<b>1011</b>	<b>1013</b>	0.2%					
Average Daily Population (daily census)	222	225	231	231	0.0%	219	199	231		
Admissions	50	42	58	52	-10.3%	49	28	62	544	
Releases	48	38	62	46	-25.8%	46	35	62	506	
Average Length of Stay at Release	143	150	131	130	-0.6%	96	119	167	1535	TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	665	663	670	675	0.7%	676	663	707		
Admissions	93	95	106	90	-15.1%	99	87	107	1094	
Releases	91	80	84	76	-9.5%	187	76	139	1089	
Average Length of Stay at Release	164	185	173	191	10.6%	187	164	214	2052	TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	124	117	110	107	-2.7%	122	107	134		
Secure	30	28	24	24	0.0%	34.2	24.0	45.0		
Non-Secure	61	60	57	58	1.8%	62.2	57.0	67.0		
Staff Secure	29	24	26	25	-3.8%	28.8	24.0	34.0		
Admissions	14	10	6	8	33.3%	12	6	25	131	
Releases	17	17	12	9	-25.0%	13	7	17	140	
Average Length of Stay at Release	304	304	233	226	-3.1%	283	221	441	3303	TBD

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

**Committed Placement Failures**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Placement Failures</b>					0.0%	#DIV/0!	0%	0%		TBD
Area I					0.0%	#DIV/0!	0%	0%		TBD
Area II					0.0%	#DIV/0!	0%	0%		TBD
Area III					0.0%	#DIV/0!	0%	0%		TBD
Area IV					0.0%	#DIV/0!	0%	0%		TBD
Area V					0.0%	#DIV/0!	0%	0%		TBD



# StateStat

## Department of Juvenile Services

### Residential Placements

**OBJECTIVES- COMMITTED RESIDENTIAL**

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	% Change	Average	Minimum	Maximum	Total	Target
<b>Percent Placed in Home Region</b>	32%	30%	30%	36%	20.0%	32%	30%	36%		TBD
Area I	19%	16%	9%	18%	100.0%	17%	9%	23%		TBD
Area II	40%	44%	18%	17%	-5.6%	32%	17%	44%		TBD
Area III	51%	52%	65%	71%	9.2%	58%	51%	71%		TBD
Area IV	29%	18%	23%	24%	4.3%	22%	15%	29%		TBD
Area V	19%	14%	14%	25%	78.6%	18%	14%	25%		TBD

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2003	FY2004	FY2005	FY2006	% Change	Average	Minimum	Maximum	Total	Target
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	51%	52%	52%	51%	-1.9%	53%	51%	57%		TBD
Re Adjudication/Conviction	25%	19%	20%	19%	-5.0%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	11%	12%	14%	16.7%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	64%	66%	67%		2.0%	65%	64%	66%		TBD
Re Adjudication/Conviction	43%	36%	38%		5.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	27%	24%	27%		12.5%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	73%	72%			-1.4%	74%	73%	76%		TBD
Re Adjudication/Conviction	59%	48%			-18.8%	59%	59%	59%		TBD
Re-Commitment/Incarceration	43%	37%			-13.8%	41%	40%	43%		TBD



# StateStat

## Department of Juvenile Services

### VPU Programming

	Monthly Reporting Periods				% Change	2008 FY Year to Date		
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum
<b>OSK (Incl. VPU and other OSK)</b>								
Spaces	120	120	120	120	0.0%	120	120	120
Spaces Filled	74	74	85	110	29.4%	83	71	110

	Monthly Reporting Periods				% Change	2008 Calendar Year to Date		
	Mar-08	Apr-08	May-08	Jun-08		Average	Minimum	Maximum
<b>Violence Prevention Unit</b>								
<b>Under Supervision</b>	<b>104</b>	<b>103</b>	<b>111</b>	<b>185</b>	<b>66.7%</b>	120	103	185
Level 1	82	81	89	97	9.0%	86	77	97
Level 2	9	7	7	49	600.0%	17	7	49
Level 3	5	5	5	19	280.0%	8	5	19
Level 4	8	10	10	20	100.0%	10	5	20
<b>AWOL</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>7.1%</b>	11	7	15
<b>In Placement</b>	<b>53</b>	<b>56</b>	<b>58</b>	<b>56</b>	<b>-3.4%</b>	51	38	58
Detained Pending Placement	21	23	25	28	12.0%	24	21	28
Detained-Adult	19	19	20	18	-10.0%	17	12	20
Detained-Juvenile	13	14	13	10	-23.1%	10	5	14

*Note - Number reflects youth in program on first day of Month.*



# StateStat

## Department of Juvenile Services

### Facility Comparison

	MONTHLY REPORTING PERIODS					Fiscal Year 2008 To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
<b>TOTAL RESIDENTIAL POP.</b>	1,471	1,468	1,487	1,523	2.4%	1499	1468	1527		
<b>Total State-Run</b>	<b>630</b>	<b>631</b>	<b>641</b>	<b>658</b>	<b>2.7%</b>	<b>640</b>	<b>609</b>	<b>660</b>	<b>793</b>	
BCJJC	131	114	125	138	10.4%	129	114	141	144	12
Cheltenham	99	113	115	115	0.0%	107	91	118	110	
LESCC	24	22	22	23	4.5%	22	16	25	24	
WMC	27	23	19	19	0.0%	23	17	27	24	
Carter	11	13	10	14	40.0%	16	10	26	27	
Noyes	45	41	42	43	2.4%	43	37	48	57	
Hickey	62	63	63	63	0.0%	64	57	75	72	
Waxter	31	40	41	38	-7.3%	34	31	41	68	
MYRC	0	0	0	0	0.0%	5	0	15	36	
Schaefer	14	14	18	16	-11.1%	16	14	18	19	
Youth Centers	159	159	159	160	0.6%	159	154	162	164	
Victor Cullen	27	29	27	29	7.4%	21	7	29	48	
<b>Privately Operated</b>	<b>840</b>	<b>837</b>	<b>846</b>	<b>865</b>	<b>2.2%</b>	<b>859</b>	<b>837</b>	<b>889</b>		
O'farrell	35	40	39	37	-5.1%	37	34	40		
In State Per Diems (Incl. Shelt.)	681	680	697	721	3.4%	700	680	722		
Out of State Per Diems	124	117	110	107	-2.7%	122	107	134		

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2007 YTD				
	FY07 Q4	FY08 Q1	FY08 Q2	FY08 Q3	% Change	Average	Minimum	Maximum	Total	Target
<b>Total State-Run Pre &amp; Post Committed</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>26</b>	<b>-7.1%</b>	<b>27</b>	<b>26</b>	<b>28</b>		
BCJJC	22	23	21	18	-14.3%	21	18	23		
Cheltenham	24	25	22	17	-22.7%	21	17	25		
LESCC	26	24	20	21	5.0%	22	20	24		
WMC	26	24	17	23	35.3%	21	17	24		
Carter	20	17	18	20	11.1%	18	17	20		
Noyes	23	18	23	17	-26.1%	19	17	23		
Hickey	17	19	19	21	10.5%	20	19	21		
Waxter	20	20	25	17	-32.0%	21	17	25		
MYRC	5	8	29	Closed	262.5%	12	0	29		
Schaefer	77	67	85	79	-7.1%	77	67	85		
Victor Cullen			102	170	66.7%	136	102	170		
Youth Centers	168	184	185	183	-1.1%	184	183	185		
<b>Privately Operated</b>										
O'farrell				197	0.0%	197	197	197		
In State Per Diems (Incl. Shelt.)	203	189	186	188	1.1%	188	186	189		
Out of State Per Diems	283	353	341	310	-9.1%	335	310	353		



# StateStat

## Department of Juvenile Services

### Facility Comparison

	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap
<b>DIRECT CARE STAFF: RESIDENT RATIO</b>										
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>										
<b>Total State-Run</b>	<b>6.39</b>	<b>6.36</b>	<b>6.40</b>	<b>6.62</b>	<b>3.4%</b>	<b>7.01</b>	<b>6.36</b>	<b>8.10</b>		<b>6</b>
BCJJC	6.38	4.92	5.79	6.64	14.7%	6.65	4.92	8.32		6
Cheltenham	6.94	7.62	7.15	6.60	-7.7%	8.11	6.50	10.39		6
LESCC	8.98	8.98	8.98	9.79	9.0%	8.40	5.10	11.02		6
WMC	6.07	4.17	3.48	5.10	46.6%	5.48	3.48	7.04		6
Carter	2.81	3.06	3.06	4.53	48.0%	5.13	2.67	9.02		6
Noyes	5.95	6.56	6.34	4.82	-24.0%	6.47	4.82	8.06		6
Hickey	4.85	5.26	5.02	6.19	23.3%	6.53	4.85	8.68		6
Waxter	5.51	8.63	8.01	6.08	-24.1%	6.28	4.62	8.63		6
MYRC	0.00	0.00	0.00	0.00	0.0%	1.00	0.00	4.25		TBD
Schaefer	5.10	6.19	6.19	5.83	-5.8%	6.03	4.42	7.65		TBD
Youth Centers	9.74	9.02	9.08	9.32	2.6%	10.02	9.02	11.11		TBD
Victor Cullen	3.66	4.11	4.11	4.05	-1.5%	3.29	2.04	4.11		
<b>Total Per-Diems</b>										
In State										
Out of State										

ESCAPES/AWOL incidents (including attempted Escapes)

Note: In May 2008, there was 1 attempted escape from Charles Hickey School and 1 attempted escape from Waxter Children's Center

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>61</b>	<b>45</b>	<b>60</b>	<b>66</b>	<b>10.0%</b>	<b>64</b>	<b>45</b>	<b>82</b>	<b>703</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>200.0%</b>	<b>5</b>	<b>1</b>	<b>10</b>	<b>59</b>	<b>TBD</b>
BCJJC	0	0	0	0	0.0%	0	0	3	5	TBD
Cheltenham	0	0	0	1	0.0%	1	0	3	12	TBD
LESCC	0	0	0	0	0.0%	0	0	1	1	TBD
WMC	0	0	0	0	0.0%	0	0	1	1	TBD
Carter	0	0	0	1	0.0%	0	0	1	3	TBD
Noyes	0	0	0	0	0.0%	0	0	3	5	TBD
Hickey	0	1	0	1	0.0%	0	0	1	3	TBD
Waxter	0	0	1	1	0.0%	1	0	2	6	TBD
MYRC	0	0	0	0	0.0%	1	0	3	6	TBD
Schaefer	0	0	1	0	-100.0%	0	0	2	5	TBD
Youth Centers	2	0	0	1	0.0%	1	0	3	10	TBD
Victor Cullen	0	0	0	1	0.0%	0	0	1	2	TBD
<b>Privately Operated</b>	<b>59</b>	<b>44</b>	<b>58</b>	<b>60</b>	<b>3.4%</b>	<b>59</b>	<b>44</b>	<b>72</b>	<b>644</b>	<b>TBD</b>
O'farrell	1	1	4	1	-75.0%	1	0	4	7	TBD
In State Per Diems (Incl. Shelt.)	58	43	53	58	9.4%	57	43	71	629	TBD
Out of State Per Diems	0	0	1	1	0.0%	1	0	2	8	TBD



# StateStat

## Department of Juvenile Services

### Facility Comparison

	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Capac.	Days >Cap	
<b>INJURIES Count (PER 100 YD)</b>	<b>MONTHLY REPORTING PERIODS</b>						<b>Fiscal Year To Date</b>				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>0.48</b>	<b>0.61</b>	<b>0.71</b>	<b>0.76</b>	<b>8.0%</b>	<b>0.31</b>	<b>0.31</b>	<b>0.76</b>	<b>5.06</b>	<b>TBD</b>	
<b>Total State-Run</b>	<b>1.05</b>	<b>1.30</b>	<b>1.48</b>	<b>1.60</b>	<b>8.5%</b>	<b>0.63</b>	<b>0.63</b>	<b>1.60</b>	<b>10.71</b>	<b>TBD</b>	
BCJJC	0.97	1.22	1.41	1.73	22.4%	0.52	0.52	1.73	10.57	TBD	
Cheltenham	0.87	1.88	1.77	1.74	-1.6%	0.55	0.55	1.88	13.82	TBD	
LESCC	2.30	2.49	1.36	1.12	-17.7%	0.14	0.14	2.49	12.34	TBD	
WMC	1.15	0.00	0.35	0.85	141.9%	0.00	0.00	1.15	6.21	TBD	
Carter	0.94	1.24	1.33	1.38	3.7%	0.00	0.00	1.49	7.85	TBD	
Noyes	3.60	2.91	4.13	4.35	5.4%	0.94	0.94	4.35	25.78	TBD	
Hickey	1.84	3.53	3.33	4.10	22.9%	0.65	0.65	4.10	24.35	TBD	
Waxter	1.00	0.81	1.14	1.78	56.6%	0.42	0.42	1.78	12.35	TBD	
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.91	1.45	TBD	
Schaefer	0.00	0.00	0.74	0.00	-100.0%	0.00	0.00	0.74	0.93	TBD	
Youth Centers	0.22	0.10	0.23	0.12	-47.5%	0.00	0.00	0.23	1.59	TBD	
Victor Cullen	0.38	0.22	1.36	0.78	-42.7%	0.00	0.00	1.38	5.01	TBD	
<b>Privately Operated</b>	<b>0.05</b>	<b>0.09</b>	<b>0.12</b>	<b>0.12</b>	<b>0.8%</b>	<b>0.02</b>	<b>0.02</b>	<b>0.12</b>	<b>0.84</b>	<b>TBD</b>	
O'farrell	0.10	0.16	0.17	0.35	104.0%	0.10	0.10	0.35	1.06	TBD	
In State Per Diems (Incl. Shelt.)	0.06	0.10	0.12	0.11	-10.0%	0.02	0.02	0.12	0.88	TBD	
Out of State Per Diems	0.03	0.00	0.09	0.12	32.6%	0.00	0.00	0.12	0.50	TBD	

**Physical Assault Youth On Youth Incident Counts (PER 100 YD)**

	MONTHLY REPORTING PERIODS						2008 CY Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>0.37</b>	<b>0.37</b>	<b>0.36</b>	<b>0.39</b>	<b>8.0%</b>	<b>0.32</b>	<b>0.32</b>	<b>0.39</b>	<b>1.81</b>	<b>TBD</b>	
<b>Total State-Run</b>	<b>0.73</b>	<b>0.70</b>	<b>0.62</b>	<b>0.69</b>	<b>10.0%</b>	<b>0.62</b>	<b>0.62</b>	<b>0.73</b>	<b>3.37</b>	<b>TBD</b>	
BCJJC	1.53	1.30	1.47	1.54	5.2%	1.30	1.30	1.57	7.41	TBD	
Cheltenham	0.31	0.77	0.52	0.73	39.8%	0.27	0.27	0.77	2.60	TBD	
LESCC	1.01	0.88	0.00	0.56	0.0%	0.00	0.00	1.01	3.21	TBD	
WMC	0.38	0.00	0.00	0.00	0.0%	0.00	0.00	0.38	0.51	TBD	
Carter	0.31	0.25	0.33	0.46	38.2%	0.25	0.25	0.50	1.85	TBD	
Noyes	1.61	1.42	0.79	0.75	-5.5%	0.75	0.75	1.61	5.34	TBD	
Hickey	1.00	1.08	1.01	1.08	7.0%	1.00	1.00	1.30	5.46	TBD	
Waxter	0.44	0.97	0.57	0.51	-10.5%	0.21	0.21	0.97	2.70	TBD	
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD	
Schaefer	0.00	0.00	0.37	0.00	-100.0%	0.00	0.00	0.37	0.37	TBD	
Youth Centers	0.17	0.06	0.13	0.08	-35.9%	0.06	0.06	0.17	0.56	TBD	
Victor Cullen	0.51	0.22	0.25	0.11	-54.9%	0.11	0.11	0.51	1.45	TBD	
<b>Privately Operated</b>	<b>0.10</b>	<b>0.13</b>	<b>0.16</b>	<b>0.16</b>	<b>1.6%</b>	<b>0.09</b>	<b>0.09</b>	<b>0.16</b>	<b>0.65</b>	<b>TBD</b>	
O'farrell	0.20	0.65	0.43	0.61	42.8%	0.20	0.20	0.65	2.34	TBD	
In State Per Diems (Incl. Shelt.)	0.11	0.10	0.14	0.13	-12.7%	0.09	0.09	0.16	0.62	TBD	
Out of State Per Diems	0.03	0.14	0.18	0.27	49.2%	0.03	0.03	0.27	0.72	TBD	



# StateStat

## Department of Juvenile Services

### Residential Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	03/12/08 - 03/25/08	03/26/08 - 04/08/08	04/09/08 - 04/22/08	04/23/08 - 05/06/08	Average		Min	Max	Total	
BCJJC	3,034.5	2,682.6	2,968.2	2,962.6	-0.2%	2,639	1,696	3,139	60,694	
Cheltenham	3,117.4	3,137.4	2,901.1	2,907.6	0.2%	2,899	2,222	3,439	66,685	
LESCC	290.4	167.4	182.9	193.6	5.9%	217	101	360	5,002	
WMC	465.4	493.5	279.3	129.0	-53.8%	421	129	701	9,693	
Carter	143.0	125.9	71.4	40.5	-43.3%	204	41	395	4,685	
Noyes	535.3	658.2	426.5	296.4	-30.5%	747	296	1,205	17,190	
Hickey	2,114.0	1,877.3	2,154.6	2,100.0	-2.5%	1,756	1,268	2,155	40,384	
Waxter	670.7	501.9	519.8	647.5	24.6%	441	261	671	10,133	
MYRC	0.0	0.0	0.0	0.0	0.0%	120	0	242	2,759	
Schaefer	28.4	15.5	51.1	49.5	-3.1%	71	16	165	1,627	
Youth Centers	132.9	146.7	149.7	90.2	-39.7%	173	76	327	3,986	
Victor Cullen	675.3	520.4	335.2	432.5	29.0%	306	87	675	7,040	

Note: Effective July 2007, bi-weekly data are reported.

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	2/27/08-3/11/08	3/12/08-3/25/08	3/26/08-4/08/08	4/09/08-4/22/08	Average		Min	Max	Total	
BCJJC	100	95	97	143	47.4%	116	85	155	931	
Cheltenham	100	105	79	58	-26.6%	71	53	105	713	
LESCC	11	7	3	3	0.0%	7	3	13	71	
WMC	9	11	6	1	-83.3%	9	1	14	90	
Carter	1	9	2	4	100.0%	2	0	9	23	
Noyes	56	52	32	38	18.8%	33	13	56	332	
Hickey	31	6	23	31	34.8%	30	6	55	177	
Waxter	40	17	21	21	0.0%	37	17	64	374	
Schaefer	7	4	12	6	-50.0%	9	4	17	92	
Youth Centers	9	5	8	5	-37.5%	11	0	25	108	
Victor Cullen	8	1	0	5	0.0%	5	0	10	45	

Note: Effective July 2007, bi-weekly data are reported.

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	03/12/08 - 03/25/08	03/26/08 - 04/08/08	04/09/08 - 04/22/08	04/23/08 - 05/06/08	Average		Min	Max	Total	
BCJJC	\$74,216.44	\$65,282.76	\$72,256.71	\$71,006.36	-1.7%	\$64,057	\$40,229	\$75,035	\$1,473,310	
Cheltenham	\$87,510.48	\$86,318.19	\$80,824.82	\$80,486.92	-0.4%	\$80,938	\$64,472	\$94,841	\$1,861,567	
LESCC	\$8,047.93	\$4,573.80	\$5,396.98	\$5,188.05	-3.9%	\$6,104	\$3,158	\$10,084	\$140,381	
WMC	\$11,255.46	\$12,310.19	\$6,976.66	\$3,406.40	-51.2%	\$10,403	\$3,406	\$16,873	\$239,280	
Carter	\$4,156.25	\$3,210.14	\$1,847.51	\$1,239.44	-32.9%	\$5,832	\$1,239	\$10,971	\$134,147	
Noyes	\$14,189.62	\$17,719.30	\$11,676.06	\$8,588.25	-26.4%	\$19,854	\$8,588	\$30,987	\$456,650	
Hickey	\$55,906.53	\$49,395.34	\$55,573.79	\$54,558.34	-1.8%	\$45,089	\$31,658	\$55,907	\$1,037,055	
Waxter	\$17,464.45	\$14,349.57	\$13,218.04	\$16,710.45	26.4%	\$11,115	\$6,283	\$17,464	\$255,651	
MYRC	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,365	\$0	\$6,629	\$77,385	
Schaefer	\$896.45	\$425.55	\$1,373.46	\$1,370.05	-0.2%	\$2,036	\$426	\$4,731	\$46,824	
Youth Centers	\$3,357.63	\$3,838.52	\$3,962.91	\$2,299.37	-42.0%	\$4,072	\$1,879	\$7,603	\$93,661	
Victor Cullen	\$18,174.45	\$13,683.06	\$9,037.77	\$11,752.15	30.0%	\$7,984	\$2,568	\$18,174	\$183,636	



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility**

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum
<b>Total</b>	<b>119</b>	<b>148</b>	<b>137</b>	<b>138</b>	<b>1%</b>	140	117	160
<=1 Month	73	84	78	70	-10%	73	46	88
<=2 Months	24	36	23	34	48%	32	15	50
<=3 Months	7	16	23	12	-48%	16	7	23
<=4 Months	11	4	9	16	78%	10	2	18
<=5 Months	3	5	1	5	400%	5	1	13
<=6 Months	0	2	1	0	-100%	2	0	4
> 6 Months	1	1	2	1	-50%	2	1	4
<b>BCJJC</b>	<b>35</b>	<b>40</b>	<b>33</b>	<b>51</b>	<b>55%</b>	41	28	51
<=1 Month	17	17	18	29	61%	19	10	29
<=2 Months	6	11	5	13	160%	10	5	16
<=3 Months	4	5	5	3	-40%	5	1	9
<=4 Months	6	2	3	5	67%	4	0	8
<=5 Months	2	3	0	1	0%	2	0	6
<=6 Months	0	2	0	0	0%	1	0	2
> 6 Months	0	0	2	0	-100%	0	0	2
<b>Carter</b>	<b>3</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>-17%</b>	5	2	12
<=1 Month	2	7	4	3	-25%	3	0	8
<=2 Months	0	0	2	1	-50%	1	0	5
<=3 Months	1	0	0	1	0%	1	0	2
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1
<b>Cheltenham</b>	<b>23</b>	<b>43</b>	<b>38</b>	<b>32</b>	<b>-16%</b>	36	23	51
<=1 Month	16	29	21	15	-29%	22	12	33
<=2 Months	6	6	8	6	-25%	7	3	12
<=3 Months	1	6	5	4	-20%	3	0	6
<=4 Months	0	1	4	4	0%	2	0	5
<=5 Months	0	1	0	3	0%	1	0	3
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	1	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility**

LOS Intervals	MONTHLY REPORTING PERIODS					Fiscal Year To Date		
	Mar-08	Apr-08	May-08	Jun-08	% Change	Average	Minimum	Maximum
<b>Hickey</b>	<b>21</b>	<b>21</b>	<b>28</b>	<b>21</b>	<b>-25%</b>	26	21	33
<=1 Month	11	8	13	8	-38%	11	8	17
<=2 Months	3	8	4	4	0%	6	2	11
<=3 Months	1	3	8	1	-88%	4	1	8
<=4 Months	4	0	2	6	200%	3	0	6
<=5 Months	1	1	0	1	0%	2	0	4
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	1	1	0	1	0%	0	0	1
<b>Lower Shore</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>14%</b>	8	5	13
<=1 Month	3	6	4	5	25%	4	1	9
<=2 Months	4	1	2	2	0%	2	0	4
<=3 Months	0	1	1	1	0%	1	0	3
<=4 Months	1	0	0	0	0%	1	0	2
<=5 Months	0	0	0	0	0%	1	0	2
<=6 Months	0	0	0	0	0%	0	0	3
> 6 Months	0	0	0	0	0%	0	0	2
<b>Noyes</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>0%</b>	13	5	20
<=1 Month	13	8	9	8	-11%	8	1	13
<=2 Months	2	7	1	3	200%	3	0	8
<=3 Months	0	0	2	1	-50%	1	0	4
<=4 Months	0	0	0	1	0%	1	0	2
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1
<b>Waxter</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>-30%</b>	6	3	10
<=1 Month	7	7	7	2	-71%	4	1	7
<=2 Months	2	2	1	4	300%	2	1	4
<=3 Months	0	1	2	1	-50%	1	0	2
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>-50%</b>	4	1	8
<=1 Month	4	2	2	0	-100%	2	0	4
<=2 Months	1	1	0	1	0%	1	0	3
<=3 Months	0	0	0	0	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0



# StateStat

## Department of Juvenile Services

### Restraints and Seclusion

**Use of Seclusion - incidents Count**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date			Total	Target
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum		
<b>TOTAL</b>	<b>140</b>	<b>166</b>	<b>125</b>	<b>121</b>	<b>-3.2%</b>	<b>142</b>	<b>94</b>	<b>195</b>	<b>1,565</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>136</b>	<b>165</b>	<b>123</b>	<b>119</b>	<b>-3.3%</b>	<b>139</b>	<b>87</b>	<b>189</b>	<b>1,527</b>	<b>TBD</b>
BCJJC	103	116	95	72	-24.2%	78	51	116	856	TBD
Cheltenham	0	2	0	0	0.0%	7	0	40	72	TBD
LESCC	15	13	1	3	200.0%	8	1	15	85	TBD
WMC	0	0	0	0	0.0%	0	0	1	2	TBD
Carter	2	0	2	5	150.0%	4	0	11	42	TBD
Noyes	6	15	10	13	30.0%	15	0	33	168	TBD
Hickey	3	7	0	6	0.0%	16	0	45	176	TBD
Waxter	7	12	15	20	33.3%	11	0	28	126	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	TBD
<b>Privately Operated</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>38</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	3	1	2	0	-100.0%	1	0	3	13	TBD
Out of State Per Diems	1	0	0	2	0.0%	2	0	6	25	TBD

**Use of Seclusion per 100 youth days**

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>0.33</b>	<b>0.36</b>	<b>0.28</b>	<b>0.26</b>	<b>-8.5%</b>	<b>0.31</b>	<b>0.21</b>	<b>0.43</b>	<b>3.42</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.74</b>	<b>0.84</b>	<b>0.64</b>	<b>0.58</b>	<b>-8.8%</b>	<b>0.71</b>	<b>0.45</b>	<b>0.96</b>	<b>7.81</b>	<b>TBD</b>
BCJJC	2.71	3.28	2.53	1.68	-33.6%	2.00	1.26	3.28	22.02	TBD
Cheltenham	0.00	0.06	0.00	0.00	0.0%	0.20	0.00	1.26	2.22	TBD
LESCC	2.16	1.91	0.15	0.42	177.7%	1.15	0.14	2.16	12.62	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.14	0.27	TBD
Carter	0.63	0.00	0.67	1.15	72.8%	0.75	0.00	1.75	8.26	TBD
Noyes	0.46	1.18	0.79	0.98	22.9%	1.12	0.00	2.56	12.34	TBD
Hickey	0.17	0.36	0.00	0.31	0.0%	0.79	0.00	2.23	8.72	TBD
Waxter	0.78	0.97	1.22	1.70	39.2%	1.07	0.00	2.59	11.76	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0.00
<b>Privately Operated</b>	<b>0.02</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>-5.4%</b>	<b>0.01</b>	<b>0.00</b>	<b>0.03</b>	<b>0.15</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.00	0.01	0.00	-100.0%	0.01	0.00	0.02	0.06	TBD
Out of State Per Diems	0.03	0.00	0.00	0.06	0.0%	0.06	0.00	0.16	0.65	TBD



# StateStat

## Department of Juvenile Services

### Restraints and Seclusion

**Use of Restraints - Incidents Count**

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Feb-08	Mar-08	Apr-08	May-08	% Change		Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>391</b>	<b>322</b>	<b>327</b>	<b>380</b>	<b>16.2%</b>	<b>354</b>	<b>311</b>	<b>403</b>	<b>3,895</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>370</b>	<b>301</b>	<b>288</b>	<b>342</b>	<b>18.8%</b>	<b>328</b>	<b>286</b>	<b>379</b>	<b>3,606</b>	<b>TBD</b>
BCJJC	186	135	150	136	-9.3%	138	112	186	1,519	TBD
Cheltenham	20	33	26	30	15.4%	38	16	70	414	TBD
LESCC	14	13	2	15	650.0%	12	2	22	135	TBD
WMC	20	0	6	15	150.0%	13	0	21	140	TBD
Carter	4	6	3	7	133.3%	7	3	14	76	TBD
Noyes	43	26	24	37	54.2%	29	9	43	320	TBD
Hickey	30	31	27	36	33.3%	43	27	66	470	TBD
Waxter	25	38	33	49	48.5%	31	16	49	340	TBD
MYRC	0	0	0	0	0.0%	1	0	4	7	TBD
Schaefer	0	0	7	2	-71.4%	1	0	7	10	TBD
Youth Centers	12	7	5	8	60.0%	10	5	17	106	TBD
Victor Cullen	16	12	5	7	40.0%	6	0	16	69	TBD
<b>Privately Operated</b>	<b>21</b>	<b>21</b>	<b>39</b>	<b>38</b>	<b>-2.6%</b>	<b>26</b>	<b>12</b>	<b>38</b>	<b>281</b>	<b>TBD</b>
O'farrell	1	2	1	5	400.0%	2	1	5	11	TBD
In State Per Diems (Incl. Shelt.)	19	17	30	27	-10.0%	18	8	29	196	TBD
Out of State Per Diems	1	2	8	6	-25.0%	7	1	13	74	TBD

**Use of Restraint per 100 youth days**

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Feb-08	Mar-08	Apr-08	May-08	% Change		Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>0.92</b>	<b>0.71</b>	<b>0.73</b>	<b>0.80</b>	<b>9.8%</b>	<b>0.68</b>	<b>0.68</b>	<b>0.91</b>	<b>8.51</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>2.03</b>	<b>1.54</b>	<b>1.50</b>	<b>1.68</b>	<b>12.0%</b>	<b>1.49</b>	<b>1.49</b>	<b>2.03</b>	<b>18.45</b>	<b>TBD</b>
BCJJC	4.90	3.82	4.00	3.18	-20.5%	2.94	2.94	4.90	38.79	TBD
Cheltenham	0.70	0.94	0.75	0.84	11.7%	0.53	0.53	2.20	12.63	TBD
LESCC	2.01	1.91	0.30	2.10	594.2%	0.30	0.30	3.39	20.10	TBD
WMC	2.55	0.00	1.05	2.55	141.9%	0.00	0.00	3.98	20.45	TBD
Carter	1.25	1.49	1.00	1.61	61.3%	0.56	0.56	2.52	15.90	TBD
Noyes	3.30	2.05	1.90	2.78	45.7%	0.73	0.73	3.30	23.85	TBD
Hickey	1.67	1.59	1.43	1.84	29.0%	1.43	1.43	3.28	23.75	TBD
Waxter	2.78	3.06	2.68	4.16	55.0%	1.66	1.66	4.58	32.33	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	1.21	1.96	TBD
Schaefer	0.00	0.00	1.30	0.40	-68.9%	0.00	0.00	1.30	1.91	TBD
Youth Centers	0.26	0.14	0.10	0.16	53.9%	0.10	0.10	0.37	2.19	TBD
Victor Cullen	2.04	1.33	0.62	0.78	26.1%	0.00	0.00	2.04	9.39	TBD
<b>Privately Operated</b>	<b>0.09</b>	<b>0.08</b>	<b>0.15</b>	<b>0.14</b>	<b>-7.8%</b>	<b>0.04</b>	<b>0.04</b>	<b>0.15</b>	<b>1.07</b>	<b>TBD</b>
O'farrell	0.10	0.16	0.09	0.44	410.0%	0.09	0.09	0.44	0.97	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.08	0.14	0.12	-15.8%	0.03	0.03	0.14	0.91	TBD
Out of State Per Diems	0.03	0.06	0.24	0.18	-25.4%	0.03	0.03	0.32	1.97	TBD