

Volume III Number 7



**STATESTAT
DPCS: SUMMARY
REPORTING PERIOD: November 2008**

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Richard B. Rosenblatt

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers



Secretary Gary D. Maynard

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Monthly Reporting Periods				FYTD 2009				
	Aug-08	Sep-08	Oct-08	Nov-08	Average	% Change	FY2006	FY2007	FY2008
Authorized PINs CO I-II-III	4,988	4,987	4,906	4,906	4,955	0.0%	4,810	4,905	4,907
Vacant PINs CO I-II-III	514	517	381	350	457	-8.1%	461	484	492
DOC Inmates in DOC Facilities	21,692	21,647	21,683	21,683	21,670	0.0%	21,484	21,567	21,757
Total Inmates	23,232	23,296	23,333	23,333	23,258	0.0%	22,682	22,812	23,191

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Monthly Reporting Periods				FYTD 2009				
	Aug-08	Sep-08	Oct-08	Nov-08	Average	% Change	FY2006	FY2007	FY2008
DOC									
Western	248	203	138	117	190	-15.2%	142	140	138
Hagerstown	15	39	17	6	26	-64.7%	44	33	73
Baltimore	119	116	89	91	106	2.2%	46	63	115
Jessup	118	134	127	119	117	-6.3%	201	232	140
Eastern	14	25	10	17	17	70.0%	29	17	27

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Monthly Reporting Periods				FY2008				
	Aug-08	Sep-08	Oct-08	Nov-08	Average	% Change	FY2005	FY2006	FY2008
Authorized PINs CO I-II-III	367	367	352	352	361	0.0%	337	339	366
Vacant PINs CO I-II-III	33	30	12	13	26	8.3%	10	26	33
Patuxent Inmates	886	884	865	865	880	0.0%			

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
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All DOC Facilities	Monthly Reporting Periods				FYTD 2009		Quarterly Reporting Periods			
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08
FIRM Assaults on Staff										
Serious Physical Assault	0	5	1	0	1.5	-100.0%	2	4	4	3
Serious Weapon Assault	0	1	1	0	0.5	-100.0%	1	1	-	-
Sexual Assault	0	0	2	0	0.5	-100.0%	2	2	2	-
Less Serious Physical Assault	28	30	36	27	30.3	-25.0%	87	65	73	81
Less Serious Weapon Assault	3	5	1	2	2.8	100.0%	6	6	4	-
Bodily Fluid Assault	11	10	10	11	10.5	10.0%	22	36	29	35
Inappropriate Physical Contact	2	3	5	7	4.3	40.0%	11	6	11	10
Total	44	54	56	47	50.3	-16.1%	131	120	123	129
Staff Homicide	0	0	0	0	0.0	n/a	-	-	-	-
FIRM Assaults on Inmates										
Serious Physical Assault	4	5	7	7	5.8	0.0%	13	23	9	11
Serious Weapon Assault	12	4	8	9	8.3	12.5%	41	33	31	25
Sexual Assault	1	0	2	1	1.0	-50.0%	1	3	1	6
Less Serious Physical Assault	58	76	60	81	68.8	35.0%	163	150	154	180
Less Serious Weapon Assault	19	15	15	19	17.0	26.7%	62	62	59	56
Bodily Fluid Assault	2	3	0	1	1.5	n/a	5	2	8	3
Total	96	103	92	118	102.3	28.3%	285	273	262	281
Inmate Homicide	0	0	0	0	0.0	n/a	-	-	-	-
	Monthly Reporting Periods				FYTD 2009		Yearly Reporting Periods			
Hearing Officer Reports*	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2005	FY2006	FY2007	FY2008
Alcohol Use/Possession	37	24	35	18	28.5	-48.6%	269	365	184	312
Drug Use Cases	60	87	87	121	88.8	39.1%	1,054	1,083	427	1,086
Contraband: Weapons	78	71	78	78	76.3	0.0%	592	972	464	968
Drugs/Paraphernalia	18	51	38	12	29.8	-68.4%	89	143	66	150
Money	13	9	9	16	11.8	77.8%	174	183	113	177
Other DOC Security Data	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08	Average	% Change	FY2005	FY2006	FY2007	FY2008
Escapes	3	-	1	-		-100.0%	3	2	-	4
Walk-Offs	21	15	12	14		16.7%	165	189	123	62

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
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Cell Phone Recovery	Monthly Reporting Periods				FYTD 2009		Quarterly Reporting Periods			
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08
<i>Institution</i>										
BCCC	2	17	12	30	15.3	150.0%	20	26	33	32
BCF	21	14	15	22	18.0	46.7%	9	31	32	36
BPRU	1	2	-	3	1.5	n/a	6	5	7	3
BPRUW	-	0	-	-	-	n/a	-	1	-	-
CLF	-	0	-	2	0.5	n/a	1	1	1	3
ECI	-	0	-	1	0.3	n/a	8	4	3	-
ECIA	-	0	1	-	0.3	-100.0%	1	-	-	1
EPRU	4	0	-	-	1.0	n/a	2	1	4	1
JCI	14	7	7	5	8.3	-28.6%	8	4	7	8
JPRU	8	2	1	3	3.5	200.0%	6	32	20	15
MCAC	-	2	2	6	2.5	200.0%	6	1	3	2
MCIH	-	0	-	-	-	n/a	1	-	3	-
MCIJ	3	0	2	-	1.3	-100.0%	10	14	8	6
MCIW	-	0	-	-	-	n/a	-	-	-	-
MCTC	1	2	5	3	2.8	-40.0%	4	5	25	-
MHC	-	0	-	-	-	n/a	-	-	-	-
MRDCC	15	0	-	-	3.8	n/a	4	3	1	4
MTC	1	7	14	14	9.0	0.0%	53	88	74	44
NBCI	2	0	2	-	1.0	-100.0%	2	1	6	4
PHPRU	1	5	6	1	3.3	-83.3%	-	-	11	10
RCI	6	0	-	-	1.5	n/a	4	-	2	4
SMPRU	1	8	6	2	4.3	-66.7%	8	13	16	16
TBC	8	4	8	2	5.5	-75.0%	3	1	-	3
WCI	0	8	3	3	4.7	0.0%	2	4	2	4
Totals	88	78	84	97	28.9	15.5%	158	235	258	196

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DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: OCTOBER 2008

Patuxent	Monthly Reporting Periods				FYTD 2009		Quarterly Reporting Periods			
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08
FIRM Assaults on Staff										
Serious Physical Assault	0	1	0	0	0	n/a	-	-	-	-
Serious Weapon Assault	0	0	0	0	0	n/a	-	-	-	-
Sexual Assault	0	0	0	0	0	n/a	-	-	-	-
Less Serious Physical Assault	1	4	2	4	2	100.0%	8	9	3	10
Less Serious Weapon Assault	0	1	0	0	0	n/a	-	-	1	-
Bodily Fluid Assault	2	2	1	4	2	300.0%	4	2	10	3
Inappropriate Physical Contact	0	0	0	0	0	n/a	-	-	-	-
Total	3	8	3	8	4	166.7%	12	11	14	13
Staff Homicide	0	0	0	0	0	n/a	-	-	-	-
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	0	0	0	n/a	-	-	1	-
Serious Weapon Assault	0	0	0	0	0	n/a	-	2	-	-
Sexual Assault	0	0	0	0	0	n/a	-	-	-	-
Less Serious Physical Assault	1	1	0	1	1	n/a	12	2	4	5
Less Serious Weapon Assault	1	0	2	0	1	-100.0%	-	1	2	3
Bodily Fluid Assault	0	0	1	2	0	100.0%	1	-	-	-
Total	2	1	3	3	2	0.0%	13	5	7	8
Inmate Homicide	0	0	0	0	0	n/a	-	-	-	-
	Monthly Reporting Periods				FYTD 2009		Yearly Reporting Periods			
Hearing Officer Reports*	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2008			
Alcohol Use/Possession	0	0	0	0	0	n/a	-			
Drug Use Cases	1	0	0	0	0	n/a	19			
Contraband: Weapons	1	3	3	2	2	-33.3%	12			
Drugs/Paraphernalia	0	0	0	0	0	n/a	4			
Money	0	0	0	0	0	n/a	1			
Other Patuxent DOC Security Data	Q1 FY08	Q2 FY08	Q3 FY08	Q4FY08	Average	% Change	FY2008			
Escapes	-	-	-	-		n/a	-			
Walk-Offs	-	-	1	-		-100.0%	1			
Cell Phone Recovery	Aug-08	Sep-08	Oct-08	Nov-08	Average	% Change	Q1 FY08	Q2 FY08	Q3FY08	Q4FY08
PATX Only	1	2	5	6	3	20.0%	5	2	7	11

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DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2008 YTD - THRU OCTOBER 2008

FACILITY	Region	Security Level	ADP FY 07	ADP FY08	ADP FY09 YTD	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	502	503	504	2.3%	86	1.8%
BPRU	Baltimore	Pre-release	200	194	195	0.9%	32	0.7%
MCAC	Baltimore	Maximum	194	284	320	1.5%	219	4.5%
MRDCC	Baltimore	Administrative	779	708	679	3.1%	361	7.4%
MTC	Baltimore	Minimum	1,550	1,778	1,773	8.1%	335	6.9%
ECI	Eastern	Medium	3,288	3,340	3,305	15.1%	576	11.8%
PHPRU	Eastern	Pre-release	181	185	183	0.8%	27	0.6%
MCIH	Hagerstown	Medium	2,083	2,080	2,080	9.5%	420	8.6%
MCTC	Hagerstown	Medium	2,779	2,799	2,492	11.4%	432	8.8%
RCI	Hagerstown	Medium	1,740	1,754	1,750	8.0%	292	6.0%
JCI	Jessup	Maximum	1,236	1,462	1,712	7.8%	429	8.8%
MCIJ	Jessup	Medium	987	1,039	1,050	4.8%	245	5.0%
MHC	Jessup	Maximum	696	-	-	0.0%	-	-
NBCI	Western	Maximum	240	563	666	3.1%	406	8.3%
WCI	Western	Maximum	1,754	1,727	1,702	7.8%	322	6.6%
MCPRS	Pre-Release	Minimum/Pre	2,410	2,471	2,470	11.3%	457	9.4%
Male Sub-total			20,619	20,887	20,881	95.6%	4,639	95.0%
Female								
MCIW	Jessup	Administrative	818	881	841	3.9%	209	4.3%
BPRU-W	Baltimore	Pre-release	130	122	111	0.5%	35	0.7%
Female Sub-total			948	1,003	952	4.4%	244	5.0%
TOTAL			21,567	21,890	21,833	100.0%	4,883	100.0%

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DPCS: DIVISION OF CORRECTION: OVERTIME DETAIL
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Overtime by Pay Period - in Staff Days								
Facility Name	For Pay Period Ending:				YTD FY09		Previous Fiscal Years	
	DOC	10/07/08	10/21/08	11/04/08	11/18/08	AVG	TOTAL	FY07 Total
K-9	18	16	15	12	15	167	729	375
MHC	0	0	0	0	0	0	15,478	254
JCI	913	761	861	806	862	9,480	26,520	20,037
MCIJ	432	404	417	284	420	4,615	13,459	9,898
MTC	677	667	657	655	665	7,318	13,865	15,121
MCAC	223	240	297	301	251	2,759	7,751	5,506
MRDCC	328	327	258	262	359	3,953	11,030	9,597
BPRU	28	24	41	32	35	389	848	671
BCCC	76	83	70	84	90	992	1,856	1,774
MCIH	414	388	496	429	511	5,621	10,365	10,568
MCTC	184	179	211	224	208	2,293	8,241	9,244
RCI	293	223	344	298	327	3,601	7,254	7,572
MCIW	286	256	283	283	296	3,261	5,702	4,857
BPRUW	32	64	35	29	37	403	879	346
BCF	232	249	221	213	236	2,591	6,483	6,774
JPRU	281	256	257	201	280	3,079	6,061	4,969
SMPRU	20	14	25	12	21	226	574	441
EPRU	13	11	12	9	13	138	439	333
CLF	80	102	116	151	98	1,082	3,108	2,394
TBC	119	147	125	96	127	1,399	3,053	1,613
ECI	899	648	536	663	765	8,419	11,412	14,725
PHPRU	32	37	43	21	35	388	577	673
WCI	510	428	416	329	433	4,761	8,589	9,987
NBCI	310	311	359	304	222	2,445	1,928	3,598
Total-Facilities	6,399	5,833	6,095	5,702	6,307	69,379	166,200	141,324
PATUXENT	10/07/08	10/21/08	11/04/08	11/18/08	AVG	TOTAL	FY07 Total	FY08 Total
PATXN	578	547	436	451	563	6,188	13,743	15,065

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**STATESTAT
DPCS: DIVISION OF CORRECTION: OVERTIME DETAIL
REPORTING PERIOD: NOVEMBER 2008**

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY09		Previous Fiscal Years			
	DOC	10/07/08	10/21/08	11/04/08	11/18/08	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Projected
K-9		\$5,186	\$4,383	\$4,226	\$3,439	\$4,271	\$43,643	\$203,842	\$105,208	\$39,551,697
MHC		\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	
JCI		\$226,977	\$187,636	\$214,682	\$201,513	\$213,173	\$2,156,914	\$6,069,149	\$4,943,579	
MCIJ		\$106,193	\$99,305	\$103,634	\$69,914	\$103,200	\$1,022,610	\$3,157,915	\$2,404,498	
MTC		\$173,025	\$170,585	\$169,242	\$169,505	\$169,349	\$1,722,153	\$3,444,132	\$3,830,331	
MCAC		\$53,824	\$57,185	\$71,321	\$72,324	\$59,575	\$592,159	\$1,729,049	\$1,299,981	
MRDCC		\$80,820	\$81,107	\$63,408	\$63,418	\$88,620	\$885,945	\$2,643,925	\$2,281,522	
BPRU		\$7,635	\$6,109	\$10,914	\$8,675	\$9,244	\$91,419	\$215,212	\$165,044	
BCCC		\$19,133	\$20,585	\$16,641	\$20,516	\$21,835	\$225,546	\$438,625	\$416,260	
MCIH		\$105,731	\$98,830	\$127,206	\$111,530	\$131,134	\$1,289,427	\$2,515,391	\$2,733,471	
MCTC		\$45,864	\$44,842	\$52,727	\$56,187	\$52,165	\$536,681	\$1,988,600	\$2,196,057	
RCI		\$75,021	\$57,197	\$87,320	\$75,281	\$83,148	\$827,607	\$1,711,214	\$1,911,933	
MCIW		\$69,242	\$62,580	\$68,787	\$69,210	\$72,110	\$717,604	\$1,243,766	\$1,209,278	
PRUW		\$7,836	\$15,523	\$8,567	\$7,191	\$9,027	\$95,417	\$199,198	\$86,240	
BCF		\$56,335	\$59,995	\$53,122	\$52,059	\$56,601	\$571,369	\$1,499,237	\$1,610,190	
JPRU		\$69,102	\$63,544	\$64,086	\$50,727	\$69,220	\$704,657	\$1,420,504	\$1,201,268	
SMPRU		\$4,890	\$3,316	\$6,014	\$2,922	\$4,968	\$49,666	\$134,648	\$101,950	
EPRU		\$3,209	\$2,746	\$3,092	\$2,404	\$3,166	\$31,303	\$104,535	\$81,457	
CLF		\$19,649	\$25,067	\$28,376	\$36,819	\$24,071	\$245,539	\$705,817	\$561,467	
TBC		\$30,286	\$37,184	\$23,980	\$24,591	\$31,258	\$322,374	\$713,208	\$408,086	
ECI		\$232,334	\$161,139	\$134,722	\$163,271	\$195,344	\$2,014,857	\$2,762,011	\$3,647,076	
PHPRU		\$13,866	\$13,562	\$11,937	\$8,437	\$13,173	\$137,580	\$171,446	\$212,645	
WCI		\$133,667	\$112,791	\$108,268	\$87,623	\$113,253	\$1,149,233	\$2,178,437	\$2,567,902	
NBCI		\$75,050	\$75,940	\$87,242	\$74,095	\$53,681	\$557,632	\$482,507	\$865,112	
Total-Facilities		\$1,614,874	\$1,461,151	\$1,519,518	\$1,431,649	\$1,581,587	\$15,991,331	\$39,186,012	\$34,840,555	
PATUXN	10/07/08	10/21/08	11/04/08	11/18/08	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Projected	
	\$139,937	\$133,617	\$107,039	\$110,818	\$137,028	\$1,384,313	\$3,267,914	\$3,552,502	\$3,258,841	

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**STATESTAT
DPCS: PERSONNEL SUMMARY
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Department-wide	Monthly Reporting Period				CYTD 2008		Yearly Reporting Periods			
Hiring Statistics Department-wide	Aug-08	Sep-08	Oct-08	Nov-08	Average	Total	CY2004	CY2005	CY2006	CY2007
CO-I Interviewed	371	368	442	355	343	3,778	2,129	2,568	3,807	3,577
CO-I Tested	607	682	700	657	594	6,537	3,054	3,036	5,757	5,297
DOC	Monthly Reporting Period				CYTD2008		Yearly Reporting Periods			
Hiring Statistics	Aug-08	Sep-08	Oct-08	Nov-08	Average	Total	CY2004	CY2005	CY2006	CY2007
CO-I Hired	76	58	106	88	72	788	576	724	914	745
Staff Terminated	Aug-08	Sep-08	Oct-08	Nov-08	Average	Total	CY2004	CY2005	CY2006	CY2007
CO-I	0	0	0	0	0	0	1	1	7	0
CO-II	2	4	1	6	6	69	24	31	66	48
CO-III	0	0	0	0	0	4	1	5	10	5
CO-IV, CO-V & CO-VI	1	0	0	0	1	8	5	6	4	1
Total	0	0	0	0	5	50	31	43	87	54
Staffing Needs	Aug-08	Sep-08	Oct-08	Nov-08	Average (FYTD)	Total (FYTD)	FY2005	FY2006	FY2007	FY2008
New, never-filled CO PINs	138	103	100	73	111	553	n/a	127	143	1,068
Total CO I-II-III Vacancies	514	517	381	350	457	2,286	374	450	484	5,900
Total Vacancies-All Classifications	791	770	597	565	711	3,557	607	671	728	9,318
Total PINs-All Classifications	7,583	7,583	7,498	7,498	7,549	37,744	7,208	7,306	7,435	89,583
Patuxent	Monthly Reporting Period				CYTD2008		Yearly Reporting Periods			
Hiring Statistics	Aug-08	Sep-08	Oct-08	Nov-08	Average	Total	CY2004	CY2005	CY2006	CY2007
CO-I Hired	15	6	6	3	7	79	52	44	58	122
Staff Terminated	Aug-08	Sep-08	Oct-08	Nov-08	Average	Total	CY2004	CY2005	CY2006	CY2007
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	1	0	0	3	2	2	7	15
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	0
Total	0	0	0	0	0	0	3	2	7	15
Staffing Needs	Aug-08	Sep-08	Oct-08	Nov-08	Average (FYTD)	Total (FYTD)	FY2005	FY2006	FY2007	FY2008
New, never-filled CO PINs	0	0	0	0	0	0	n/a	0	10	4
Total CO I-II-III Vacancies	33	30	12	13	26	128	11	34	40	391
Total Vacancies-All Classifications	46	43	26	24	38	191	22	44	47	552
Total PINs-All Classifications	522	522	507	507	516	2,579	498	496	508	6,244

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DPCS: DIVISION OF CORRECTION: SICK LEAVE SUMMARY
REPORTING PERIOD: NOVEMBER 2008

<i>Sick Leave Usage - In Hours (CY2008)</i>						
Facility	<i>Two Pay Period Totals (Period Begin Dates)</i>				% Change (3rd & 4th Period)	Total Periods
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>		
	<i>8/12/2008</i>	<i>9/9/2008</i>	<i>10/7/2008</i>	<i>11/4/2008</i>		
JCI	3,980	3,627	3,706.8	3,998	8%	12
MCIJ	2,495	2,059	2,117.8	2,114	0%	12
MTC	2,686	2,986	2,839.3	3,141	11%	12
MCAC	2,014	1,500	1,276.4	2,393	88%	12
MRDCC	2,366	2,429	3,116.0	3,208	3%	12
BPRU	150	144	142.3	301	112%	12
BCCC	517	517	547.5	776	42%	12
MCIH	4,567	4,444	4,446.2	4,650	5%	12
MCTC	5,098	4,786	4,532.5	4,704	4%	12
RCI	2,912	2,503	2,437.2	3,053	25%	12
MCIW	2,534	1,953	1,881.1	1,915	2%	12
PRUW	562	511	480.7	465	-3%	12
BBCF	942	965	988.5	917	-7%	12
JPRU	731	732	1,096.5	1,018	-7%	12
SMPRU	263	232	316.3	139	-56%	12
EPRU	384	505	298.9	192	-36%	12
CLF	1,081	829	916.0	807	-12%	12
ECI	4,215	6,413	5,944.8	5,395	-9%	12
PHPRU	58	123	260.9	143	-45%	12
WCI	3,517	3,513	3,937.6	3,895	-1%	12
NBCI	2,040	2,390	2,465.7	2,646	7%	12
DOC Total	43,112	43,162	43,749	45,870	5%	12
PATX	2,933	2,742	3,310	3,563	8%	12
All Facilities Totals	46,045	45,904	47,059	49,434	5%	12

Volume III Number 7



STATESTAT
DPSCS: INJURY SUMMARY
REPORTING PERIOD: NOVEMBER 2008

IWIF REPORTS - DOC	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
FROI to IWIF	118	112	128	136	604	1,078	1,088	136	110
FROI LAG > 3 DAYS	18	10	13	15	63	146	226	18	7
EMPLOYEES > 3 REPORTS	0	0	0	3	3	16	26	3	0
WRI REPORTS-ALL DOC	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	118	112	128	136	604	1,079	1,088	136	110
Incidents with Lost Hours	44	29	26	49	180	426	419	49	26
Accident Leave Hours YTD					30,503	98,556	110,925		
Accident Leave Paid YTD					\$ 418,864	\$1,358,961	1,486,541		
WESTERN REGION	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	8	12	8	20	56	91	68	20	8
Incidents with Lost Hours	2	4	1	11	19	24	22	11	1
Accident Leave Hours YTD					2,205	6,549	6,642		
Accident Leave Paid YTD					\$ 31,574	\$91,995	\$88,753		
HAGERSTOWN REGION	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	27	18	19	24	113	194	202	27	18
Incidents with Lost Hours	11	2	2	4	23	34	42	11	2
Accident Leave Hours YTD					6,034	11,274	10,314		
Accident Leave Paid YTD					\$ 85,358	\$158,478	\$138,727		
EASTERN REGION	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	5	3	10	12	34	68	54	12	3
Incidents with Lost Hours	0	3	0	1	6	44	30	3	0
Accident Leave Hours YTD					2,552	10,679	8,760		
Accident Leave Paid YTD					\$ 36,685	\$141,258	\$126,109		
BALTIMORE REGION	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	34	28	41	31	171	314	343	41	28
Incidents with Lost Hours	12	7	8	9	46	117	125	12	7
Accident Leave Hours YTD					5,817	19,514	27,789		
Accident Leave Paid YTD					\$ 74,181	\$272,351	\$378,197		
JESSUP REGION	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	44	49	50	49	228	412	421	50	36
Incidents with Lost Hours	19	13	15	24	86	207	200	24	13
Accident Leave Hours YTD					13,895	50,540	57,420		
Accident Leave Paid YTD					\$ 191,065	\$694,879	\$754,755		
IWIF REPORTS - PATX	Aug-08	Sep-08	Oct-08	Nov-08	FYTD2009 Totals	FY2008	FY2007	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	9	9	15	15	57	137	115	15	9
Incidents with Lost Hours	3	6	3	3	19	40	47	6	3
Accident Leave Hours YTD					3,124	8,805	13,764		
Accident Leave Paid YTD					\$ 41,933	\$116,980	\$179,216		

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STATESTAT



OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: NOVEMBER 2008

Service Utilization

Infirmary	Monthly Reporting Periods					% Change	CALENDAR YEAR TO DATE				
	July-Aug	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
Total Infirmary Days	4242	4138	4036	4609	14.2%	4,461.3	3,832.0	5,589.0	49,074.0	11	
Baltimore SDA	1775	2178	1911	2002	4.8%	1,994.5	1,740.0	2,192.0	21,940.0	11	
Eastern SDA	370	366	309	357	15.5%	522.1	309.0	918.0	5,743.0	11	
Jessup SDA	1402	1104	1047	1204	15.0%	1,182.4	833.0	1,524.0	13,006.0	11	
Western SDA	695	490	769	1046	36.0%	761.5	490.0	1,046.0	8,377.0	11	
Total Admissions	209	196	216	159	-26.4%	294.3	159.0	422.0	3,237.0	11	
Baltimore SDA	82	72	66	54	-18.2%	106.5	54.0	148.0	1,171.0	11	
Eastern SDA	24	32	34	21	-38.2%	51.5	21.0	84.0	567.0	11	
Jessup SDA	58	56	55	43	-21.8%	76.9	43.0	109.0	846.0	11	
Western SDA	45	36	61	41	-32.8%	59.1	27.0	98.0	650.0	11	
Inpatient	July-Aug	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total approved days	609	441	476	530	11.3%	482.7	398.0	609.0	5,310.0	11	
Jail SDA	114	136	116	102	-12.1%	108.4	82.0	156.0	1,192.0	11	
Baltimore SDA	136	110	123	87	-29.3%	107.0	87.0	136.0	1,177.0	11	
Eastern SDA	115	48	42	57	35.7%	53.2	19.0	115.0	585.0	11	
Jessup SDA	153	114	102	163	59.8%	125.6	57.0	183.0	1,382.0	11	
Western SDA	91	33	93	121	30.1%	91.3	33.0	137.0	1,004.0	11	
ICU/CCU days	414	216	229	216	-5.7%	238.8	118.0	414.0	2,627.0	11	
Jail SDA	98	62	47	33	-29.8%	47.9	16.0	98.0	527.0	11	
Baltimore SDA	29	45	57	20	-64.9%	43.9	17.0	89.0	483.0	11	
Eastern SDA	103	29	25	25	0.0%	28.9	0.0	103.0	318.0	11	
Jessup SDA	101	69	50	56	12.0%	55.9	18.0	133.0	615.0	11	
Western SDA	83	11	50	82	64.0%	62.2	11.0	138.0	684.0	11	



OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: NOVEMBER 2008

Service Utilization

	Monthly Reporting Periods						CALENDAR YEAR TO DATE				
Inpatient	July-Aug	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total Admissions	137	125	148	137	-7.4%	123.2	98.0	148.0	1,355.0	11	
Jail SDA	34	47	46	30	-34.8%	34.5	26.0	47.0	379.0	11	
Baltimore SDA	27	23	29	30	3.4%	24.8	17.0	30.0	273.0	11	
Eastern SDA	15	13	9	9	0.0%	9.8	3.0	16.0	108.0	11	
Jessup SDA	40	28	39	42	7.7%	34.5	25.0	49.0	380.0	11	
Western SDA	21	14	25	26	4.0%	19.4	9.0	27.0	213.0	11	
Trauma admits	24	13	26	20	-23.1%	20.6	12.0	28.0	227.0	11	
Jail SDA	10	5	12	6	-50.0%	7.9	5.0	12.0	87.0	11	
Baltimore SDA	3	3	2	1	-50.0%	2.3	0.0	5.0	25.0	11	
Eastern SDA	2	2	2	2	0.0%	1.5	0.0	3.0	17.0	11	
Jessup SDA	5	3	7	8	14.3%	5.3	2.0	10.0	58.0	11	
Western SDA	4	0	3	3	0.0%	3.2	0.0	7.0	35.0	11	
Trauma days	73	35	68	77	13.2%	67.2	19.0	96.0	739.0	11	
Jail SDA	28	16	30	13	-56.7%	23.9	6.0	43.0	263.0	11	
Baltimore SDA	17	3	1	3	200.0%	6.5	0.0	17.0	72.0	11	
Eastern SDA	11	4	8	13	62.5%	5.7	0.0	13.0	63.0	11	
Jessup SDA	9	12	12	22	83.3%	14.1	4.0	43.0	155.0	11	
Western SDA	8	0	17	26	52.9%	16.9	0.0	47.0	186.0	11	
ER	July-Aug	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total ER Admits	138	140	141	122	-13.5%	144.0	122.0	169.0	1,584.0	11	
Jail SDA	57	59	50	43	-14.0%	50.5	36.0	64.0	556.0	11	
Baltimore SDA	30	21	33	31	-6.1%	33.9	21.0	48.0	373.0	11	
Eastern SDA	7	11	10	9	-10.0%	9.4	4.0	22.0	103.0	11	
Jessup SDA	33	37	34	20	-41.2%	33.9	20.0	61.0	373.0	11	
Western SDA	11	12	14	19	35.7%	16.3	11.0	27.0	179.0	11	
ER Trauma	65	60	63	58	-7.9%	64.3	58.0	73.0	707.0	11	
Jail SDA	22	19	28	15	-46.4%	20.7	14.0	28.0	228.0	11	
Baltimore SDA	16	13	15	16	6.7%	17.3	12.0	23.0	190.0	11	
Eastern SDA	4	7	3	6	100.0%	3.7	1.0	7.0	41.0	11	
Jessup SDA	19	16	10	13	30.0%	15.4	10.0	23.0	169.0	11	
Western SDA	4	5	7	8	14.3%	7.2	4.0	13.0	79.0	11	
Cost Per ER Visit:	\$1,214	\$1,502	\$1,702	\$1,742	2.4%	1,302.7	1,131.0	1,742.0	14,329.8	11	
Total Cost	\$167,502.71	\$210,281.96	\$240,401.86	\$257,535.29	7.1%	190,302.4	146,668.3	257,535.3	2,093,326.8	11	

Volume III Number 7



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: NOVEMBER 2008

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CY 2008 YTD			
		Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	97.64%	103.57%	105.54%	102.52%	-2.9%	102.4%	97.6%	105.5%	11	
Dental	18.2	81.85%	77.50%	70.58%	80.74%	14.4%	74.8%	67.7%	81.9%	11	
Mental Health	33.6	100.04%	94.48%	104.44%	93.15%	-10.8%	95.2%	88.3%	104.4%	11	
Western SDA	162.30										
Medical	137.1	84.60%	84.28%	74.60%	85.02%	14.0%	81.0%	74.6%	85.0%	11	
Dental	20.2	69.80%	68.13%	74.34%	78.33%	5.4%	71.3%	64.6%	78.3%	11	
Mental Health	5.0	73.88%	92.83%	95.90%	107.03%	11.6%	86.5%	64.6%	107.0%	11	
Jessup SDA	243.20										
Medical	176.1	101.24%	102.76%	105.42%	98.57%	-6.5%	101.4%	95.2%	105.4%	11	
Dental	18.1	80.72%	85.60%	81.61%	87.20%	6.9%	80.1%	71.1%	87.2%	11	
Mental Health	49.0	94.63%	93.96%	100.13%	95.98%	-4.1%	92.5%	86.4%	100.1%	11	
Eastern SDA	70.50										
Medical	62.4	94.03%	97.18%	97.92%	101.99%	4.2%	95.1%	88.4%	102.2%	11	
Dental	7.1	80.55%	85.58%	74.64%	75.82%	1.6%	87.0%	74.6%	100.1%	11	
Mental Health	1.0	94.35%	126.70%	87.77%	103.44%	17.8%	102.1%	76.1%	126.7%	11	
All SDAs	774.00										
Medical	621.8	94.4%	96.9%	95.87%	97.03%	1.2%	95.0%	92.9%	97.4%	11	
Dental	63.6	78.2%	79.2%	75.29%	80.53%	6.9%	78.3%	74.4%	81.7%	11	
Mental Health	88.6	90.7%	102.0%	97.06%	99.90%	2.9%	94.1%	87.3%	102.2%	11	



DPSCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: OCTOBER 2008

Psychiatric Care	Monthly Reporting Periods					CY 2008 YTD				
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	77853.93	\$66,782.26	\$64,536.00	\$ 49,997.09	-22.5%	\$71,198	\$49,997	\$83,634	\$783,173	11
Jessup	62034.42	\$52,177.18	\$49,034.91	\$ 40,621.67	-17.2%	\$64,683	\$40,622	\$84,637	\$711,514	11
Eastern	22744.48	\$18,650.96	\$14,742.43	\$ 14,513.66	-1.6%	\$21,623	\$14,514	\$25,756	\$237,853	11
Baltimore	83180.72	\$62,646.36	\$49,486.33	\$ 31,711.11	-35.9%	\$71,203	\$31,711	\$87,916	\$783,235	11
Psych PIPM										
Western	8.99317662	\$7.67	\$7.35	\$5.67	-22.9%	\$8	\$6	\$10	\$90	11
Jessup	8.911710961	\$7.49	\$7.07	\$5.89	-16.7%	\$9	\$6	\$13	\$104	11
Eastern	6.779278689	\$5.32	\$4.26	\$4.17	-2.0%	\$6	\$4	\$7	\$69	11
Baltimore	\$10.82	\$8.17	\$6.39	\$4.17	-34.7%	\$9	\$4	\$11	\$103	11
HIV										
HIV Cost										
Western	231860.1	\$257,030.16	\$268,017.77	\$ 247,955.64	-7.5%	\$245,716	\$220,638	\$268,018	\$2,702,872	11
Jessup	250358.37	\$226,912.23	\$242,867.14	\$ 190,703.81	-21.5%	\$225,610	\$190,704	\$259,556	\$2,481,711	11
Eastern	161097.97	\$145,852.23	\$156,996.68	\$ 159,337.93	1.5%	\$143,600	\$117,584	\$161,098	\$1,579,597	11
Baltimore	240344.02	\$224,474.71	\$210,270.83	\$ 198,024.36	-5.8%	\$223,044	\$198,024	\$264,210	\$2,453,488	11
HIV PIPM										
Western	26.78296177	\$29.53	\$30.53	\$28.11	-7.9%	\$28	\$26	\$31	\$309	11
Jessup	35.96586266	\$32.57	\$35.03	\$27.65	-21.1%	\$33	\$28	\$37	\$361	11
Eastern	48.01727869	\$41.57	\$45.32	\$45.77	1.0%	\$41	\$34	\$48	\$456	11
Baltimore	\$31.27	\$29.27	\$27.15	\$26.05	-4.0%	\$29	\$26	\$34	\$321	11
Dialysis										
Dialysis Cost										
Western	30137.54	\$48,968.56	\$63,807.06	\$ 13,119.27	-79.4%	\$38,941	\$13,119	\$79,041	\$428,353	11
Jessup	11926.83	\$19,192.34	\$18,854.68	\$ 17,947.63	-4.8%	\$28,391	\$10,335	\$61,568	\$312,300	11
Eastern	51.06	\$51.06	\$51.06	\$0.00	-100.0%	\$22	\$0	\$51	\$240	11
Baltimore	20035.65	\$21,395.40	\$26,503.17	\$ 25,764.65	-2.8%	\$22,643	\$10,999	\$37,044	\$249,072	11
Dialysis PIPM										
Western	\$3.48	\$5.63	\$7.27	\$1.49	-79.5%	\$4	\$1	\$9	\$49	11
Jessup	\$1.71	\$2.76	\$2.18	\$2.60	19.2%	\$4	\$1	\$9	\$45	11
Eastern	\$0.02	\$0.01	\$0.01	\$0.00	-100.0%	\$0	\$0	\$0	\$0	11
Baltimore	\$2.61	\$2.79	\$3.42	\$3.39	-0.9%	\$3	\$1	\$5	\$33	11



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: November 2008

	Monthly Reporting Periods					% Change	CY 2008 YTD				
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Total	Periods	
HIV Tests: Voluntary Testing											
State Totals	848	966	1062	853	-20%	692	308	1062	7610	11	
Western	48	64	0	0	#DIV/0!	35	0	64	380	11	
Jessup	185	299	198	194	-2%	109	16	299	1197	11	
Eastern	0	0	0	0	#DIV/0!	0	0	0	0	11	
Baltimore	615	603	864	659	-24%	548	235	864	6033	11	
HIV Tests: Voluntary Testing Positive Outcomes											
State Totals	11	2	8	3	-63%	6	0	17	71	11	
Western	0	0	0	0	#DIV/0!	1	0	3	9	11	
Jessup	1	0	2	0	-100%	1	0	2	8	11	
Eastern	0	0	0	0	#DIV/0!	0	0	0	0	11	
Baltimore	10	2	6	3	-50%	5	0	16	54	11	
HIV Tests: Tested secondary to Symptoms											
State Totals	201	174	321	201	-37%	194	144	321	2137	11	
Western	17	20	113	97	-14%	47	17	113	518	11	
Jessup	1	30	38	14	-63%	23	1	42	251	11	
Eastern	72	60	64	29	-55%	55	29	72	602	11	
Baltimore	111	64	106	61	-42%	70	20	113	766	11	
HIV Tests: Symptomatic Testing Positives											
State Totals	8	6	13	9	-31%	9	4	21	97	11	
Western	0	0	2	0	-100%	0	0	2	4	11	
Jessup	1	1	0	1	#DIV/0!	2	0	4	17	11	
Eastern	4	2	0	1	#DIV/0!	1	0	4	12	11	
Baltimore	3	3	11	7	-36%	6	0	19	64	11	

HIV+ Patients	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	583	552	551	568	3%	613	551	685	6746	11
Western	136	167	168	171	2%	163	120	182	1794	11
Jessup	188	169	172	181	5%	185	169	221	2034	11
Eastern	96	98	93	94	1%	93	88	98	1018	11
Baltimore	163	118	118	122	3%	173	118	250	1900	11
HIV+ Patients Recieivng HAART	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	393	374	380	399	5%	407	370	452	4473	11
Western	127	123	126	136	8%	118	63	141	1297	11
Jessup	123	118	119	123	3%	126	116	148	1386	11
Eastern	75	77	72	73	1%	69	62	77	758	11
Baltimore	68	56	63	67	6%	94	56	145	1032	11
Hepatitis C Patients	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1810	1772	1820	1783	-2%	1769	1683	1870	19455	11
Western	645	637	655	641	-2%	610	547	655	6707	11
Jessup	577	578	584	556	-5%	573	539	592	6307	11
Eastern	353	356	369	368	0%	352	332	369	3873	11
Baltimore	235	201	212	218	3%	233	192	326	2568	11
Hepatitis C Patients in Treatment	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	64	65	67	65	-3%	63	39	71	692	11
Western	31	31	24	24	0%	30	10	39	333	11
Jessup	15	15	17	20	18%	17	15	20	186	11
Eastern	14	14	19	16	-16%	11	2	19	121	11
Baltimore	4	5	7	5	-29%	5	3	7	52	11



STATESTAT
DPCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
REPORTING PERIOD: OCTOBER 2008

Division of Correction- Substance Abuse Treatment Services- Census

Therapeutic Communities	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09YTD MIN	FY09YTD MAX
Central Laundry Facility			256	256	256	256	256	1,024		2,532	256	256
MD Correctional Training Center			75	81	79	78	79	317		861	78	81
Patuxent			140	109	117	121	117	464		1,133	109	121
MD Correctional Institution for Women			60	59	62	60	62	243		692	59	62
Intensive Treatment Program	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
MTC			75	71	70	71	69	281		684	69	71
Total			606	576	584	586	583	2,329		0	576	586
Addictions Treatment Protocol	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
ECI	3	0	90	78	61	88	87	314	562	821	61	88
MCIJ	2	0	60	53	55	55	56	219	299	433	53	56
MCIW	2	0	60	50	72	91	101	314	535	397	50	101
MCIH	1	0	30	30	29	29	30	118	0	60	29	30
MCTC	7	1	200	190	224	172	251	837	970	1,121	172	251
WCI	1	0	24	30	23	23	23	99	122	218	23	30
Total	16	1	464	431	464	458	548	1,901		0	431	548
MCPRS	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
BCCC	1	0	30	15	5	16	16	52	N/A	12	5	16
BPRUW	0.4	0	10	7	9	14	15	45	N/A	15	7	15
BCF	1	0	30	0	9	14	22	45	N/A	0	0	22
JPRU	0.6	0	20	N/A	N/A	N/A	N/A	0	N/A	0	0	0
TBC	2	0	60	74	73	81	73	301		266	73	81
CDHU	1	1	30	0	0	0	0	0		0	0	0
Total	6	1	180	96	96	125	126	443		0	96	126
DPDS	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
ACT-SAP (Drug Court)	6	0	75	72	71	76	74	293	660	809	71	76
OTP- Methadone	1	0	50	81	96	97	116	390		0	81	116
Total	7	0	125	153	167	173	190	683		0	153	190
Screenings - Assessments	PINS	Vacancies	Capacity	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
Addiction Screenings				408	495	612	602	2,117	3,925	6,947	408	612
Addiction Assessments				319	267	330	325	1,241	2,423	4,129	267	330
All Programs			1375	July-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09YTD MAX
Total Capacity				1375	1375	1375	1375	5,500		6,069	1375	1375
Available Staff Capacity				1314	1314	18 of 2354	1254	5,136			1254	1314
Total Participants				1256	1311	1342	1447	5,356		5,421	1256	1447
% Utilization				91%	95%	97%	105%	97%		89%	91%	105%

Volume III Number 7



STATESTAT
DPCS: DIVISION OF PRETRIAL DETENTION SERVICES: TREATMENT SERVICES
REPORTING PERIOD: OCTOBER 2008

Division of Pretrial and Detention Services- Substance Abuse Treatment Services								
Detox/Maintenance Treatment Program:	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2008	YTD FY09 MAX	YTD FY09 MIN
Males								
Committed	3017	3244	2524	3203	11,988	16,407	3,244	2,524
Opioid Detoxification Services (without methadone)	344	275	330	416	1,365	1,562	416	275
Opioid Detoxification Services (using methadone)	4	24	11	18	57	26	24	4
Other Detoxification Services (e.g alcohol, benzos)	77	59	148	174	458	472	174	59
Methadone Maintenance	40	59	56	69	224	239	69	40
Females	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2008	YTD FY08 MAX	YTD FY08 MIN
Committed	564	668	559	676	2,467	3,343	676	559
Opioid Detoxification Services (without methadone)	154	65	131	143	493	668	154	65
Opioid Detoxification Services (using methadone)	6	6	7	17	36	38	17	6
Other Detoxification Services (e.g alcohol, benzos)	54	32	94	108	288	366	108	32
Methadone Maintenance	28	37	41	47	153	202	47	28

Legend:

Opioid detoxification: Methadone or other medications are used to withdraw inmates from heroin addiction over a 7-12 day period.

Methadone Maintenance: Verified methadone community clients will be maintained on their dose while on a pre-trial status.



MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: Nov-08

MCE										
Business Units by Institution	Aug-08	Sep-08	Oct-08	Nov-08	FY2006	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN	
MCIH	9	9	9	9	8	8	9	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	1	1	2	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	6	6	5	5	5	5
Patuxent	1	1	1	1	0	0	1	1	1	1
MCIJ	2	2	2	2	2	2	2	2	2	2
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	1	1	1	1	1	1	1	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	0	0	1	1	1	1
ECI	4	4	4	4	3	3	3	4	4	4
MCE TOTAL	34	34	34	34	30	30	33	34	34	34
Inmates Employed	Aug-08	Sep-08	Oct-08	Nov-08	AVG FY06	AVG FY07	AVG FY08	YTD FY09 MAX	YTD FY09 MIN	
MCIH	280	280	271	287	241	247	247	287	271	271
RCI	105	107	102	117	135	127	116	117	102	102
WCI	67	67	66	66	36	37	39	69	66	66
MCTC	103	101	95	104	28	30	67	104	95	95
JCI / (MHC)	537	520	537	546	406	275	375	546	520	520
Patuxent	42	42	39	29	36	17	30	42	29	29
MCIJ	139	145	146	147	119	119	132	147	138	138
MCIW	198	194	194	198	184	201	205	209	194	194
BPRUW	14	13	16	10	4	10	9	16	10	10
JPRU	36	35	34	34	40	33	37	36	34	34
CLF	106	95	95	90	0	0	40	106	90	90
ECI	211	204	207	204	198	196	186	213	204	204
PHPRU	6	6	10	8	8	11	6	10	6	6
NBCI	4	6	6	6			0	6	4	4
MCE TOTAL	1848	1815	1818	1846	1,435	1,303	1,486	1,849	1,815	1,815



MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: Nov-08

Inmates Eligible but Not Employed (Wait List)	Aug-08	Sep-08	Oct-08	Nov-08	AVG FY06	AVG FY07	AVG FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH	176	167	169	163			136	176	163
RCI	130	140	139	152			102	152	122
WCI	46	50	41	35			53	50	35
MCTC	0	2	3	3			6	3	0
JCI	190	196	183	152			199	196	152
Patuxent	0	0	0	0			0	0	0
MCIJ	0	0	0	0			62	0	0
MCIW	0	0	0	0			0	0	0
BPRUW - Quick Copy	0	0	6	7			2	7	0
JPRU - Central Warehouse	30	26	32	22			43	32	22
CLF	0	0	0	0			0	0	0
ECI	100	100	113	99			93	113	88
MCE TOTAL	672	681	686	633			696	686	633
MCE Employees	Aug-08	Sep-08	Oct-08	Nov-08	AVG FY06	AVG FY07	AVG FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH	34	34	34	34	25	29	30	34	33
RCI	4	4	4	4	4	4	4	4	4
WCI	4	4	4	4	3	3	3	4	4
MCTC	2	2	2	2	2	2	2	2	2
JCI	24	23	23	23	19	20	23	24	23
Patuxent	2	2	2	3	2	2	3	3	2
MCIJ	8	8	8	8	8	8	9	8	8
MCIW	11	11	11	11	11	11	10	11	11
Baltimore City - Quick Copy	3	3	3	3	3	3	3	3	3
Jessup - Central Warehouse	19	19	19	19	13	14	16	19	19
CLF	4	4	4	4	0	0	2	4	3
ECI	14	14	14	14	12	12	13	14	14
Headquarters and Field	61	62	62	62	64	65	63	62	59
MCE TOTAL	190	190	190	191	166	173	181	191	186



MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: Nov-08

\$ Value MCE Work Orders	Aug-08	Sep-08	Oct-08	Nov-08	END FY06	END FY07	END FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH									
Metal I and II - MCIH	\$ 741,464	\$ 498,647	\$ 840,465	\$ 877,775	\$ 711,909	\$ 1,612,997	\$ 1,094,669	996,103	498,647
Brush and Carton - MCIH	\$ 41,868	\$ 60,291	\$ 44,578	\$ 39,307	\$ 81,093	\$ 115,149	\$ 42,314	60,291	34,979
Picture Frame - MCIH	\$ 870	\$ 5,366	\$ 1,727	\$ 330	\$ 2,249	\$ 1,495	\$ 1,294	5,366	330
Upholstery - MCIH	\$ 1,542,440	\$ 1,617,531	\$ 1,729,593	\$ 1,655,055	\$ 2,597,080	\$ 2,773,251	\$ 2,005,897	2,268,700	1,542,440
Meat - MCIH	\$ 339,105	\$ 468,898	\$ 348,962	\$ 269,503	\$ 424,694	\$ 473,615	\$ 281,156	493,807	269,503
Maintainance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	0	0
Warehouse - MCIH	\$ 195	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 4,200	4,488	0
RCI									
Graphics - RCI	\$ 452,680	\$ 430,474	\$ 358,107	\$ 344,521	\$ 434,406	\$ 125,741	\$ 442,508	452,680	344,521
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Furniture - WCI	\$ 461,444	\$ 642,141	\$ 555,221	\$ 458,233	\$ 186,414	\$ 649,468	\$ 324,813	642,141	458,233
Partition - MCTC	\$ 1,271,606	\$ 1,122,001	\$ 963,927	\$ 747,770	\$ 1,848,908	\$ 2,271,227	\$ 966,878	1,412,999	747,770
JCI									
Wood - JCI	\$ 841,649	\$ 848,443	\$ 1,024,647	\$ 1,298,277	\$ 1,693,010	\$ 1,805,974	\$ 1,841,108	2,128,035	841,649
Tag - JCI	\$ 387,733	\$ 368,203	\$ 449,931	\$ 449,931	\$ 849,313	\$ 83,432	\$ 714,122	449,931	368,203
Mattress - JCI	\$ 68,656	\$ 91,413	\$ 53,004	\$ 38,605	\$ 53,296	\$ 75,996	\$ 24,173	99,813	38,605
Uniform - JCI	\$ 134,143	\$ 110,838	\$ 115,297	\$ 99,113	\$ 135,821	\$ 109,031	\$ 82,922	180,181	99,113
Sew - JCI	\$ 95,053	\$ 64,649	\$ 122,777	\$ 75,104	\$ 184,452	\$ 98,892	\$ 2,142	157,483	64,649
Sign - Patuxent	\$ 17,028	\$ 15,984	\$ 10,380	\$ 17,674	\$ 16,137	\$ 34,433	\$ 4,635	24,270	10,380
MCIJ									
Graphics I - MCIJ	\$ 131,892	\$ 130,437	\$ 121,666	\$ 107,803	\$ 452,114	\$ 550,595	\$ 188,962	175,360	107,803
Graphics II - MCIJ	\$ 328,484	\$ 297,478	\$ 102,644	\$ 62,766	\$ 257,703	\$ 234,516	\$ 129,356	328,484	62,766
MCIW									
Sew/Flag - MCIW	\$ 158,311	\$ 182,338	\$ 289,486	\$ 309,155	\$ 610,601	\$ 291,213	\$ 126,299	309,155	158,311
Mailing and Distribution - MCIW	\$ 801,653	\$ 800,457	\$ 629,111	\$ 799,626	\$ 571,544	\$ 494,784	\$ 278,104	801,653	183,918
Data Entry - MCIW	\$ 13,290	\$ 4,350	\$ 10,380	\$ 10,580	\$ -	\$ -	\$ 9,200	13,290	4,350
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Quick Copy - Baltimore	\$ 12,498	\$ 3,816	\$ 581	\$ 830	\$ -	\$ -	\$ 3,105	12,498	581
Central Warehouse - Jessup	\$ 800	\$ 905	\$ 62,237	\$ 64,237	\$ 31,953	\$ 27,825	\$ 2,500	64,237	800
Consolidated Laundry Units	\$ 7,102	\$ 8,033	\$ 4,982	\$ 5,787	0	0	\$ 6,463	8,033	4,982
ECI									
Furniture Restoration - ECI	\$ 573,198	\$ 319,750	\$ 379,198	\$ 338,358	\$ 408,575	\$ 647,257	\$ 741,088	753,710	319,750
Graphics - ECI	\$ 62,479	\$ 92,235	\$ 55,824	\$ 28,068	\$ 175,569	\$ 202,589	\$ 83,907	170,465	28,068
Textiles - ECI	\$ 111,845	\$ 73,826	\$ 76,642	\$ 174,569	\$ 154,934	\$ 158,217	\$ 36,033	174,569	73,826
MCE TOTAL	\$ 8,597,486	\$ 8,258,549	\$ 8,351,367	\$ 8,272,977	\$ 11,881,775	\$ 12,843,647	\$ 9,437,848	10,919,469	8,258,549



MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: Nov-08

\$ Value MCE Revenues	Aug-08	Sep-08	Oct-08	Nov-08	END FY06	END FY07	END FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH									
Metal I and II - MCIH	\$ 510,478	\$ 385,353	\$ 203,339	\$ 230,723	\$ 2,805,932	\$ 3,286,034	\$ 4,206,672	510,478	203,339
Brush and Carton - MCIH	\$ 39,118	\$ 33,763	\$ 34,171	\$ 26,221	\$ 688,601	\$ 561,564	\$ 511,858	44,635	26,221
Picture Frame - MCIH	\$ 1,466	\$ 2,651	\$ 6,379	\$ 2,133	\$ 40,591	\$ 41,321	\$ 34,968	6,379	1,303
Upholstery - MCIH	\$ 1,122,394	\$ 488,125	\$ 661,753	\$ 423,138	\$ 4,990,973	\$ 6,412,265	\$ 6,758,900	1,122,394	423,138
Meat - MCIH	\$ 671,092	\$ 561,257	\$ 706,582	\$ 553,578	\$ 6,361,068	\$ 6,473,865	\$ 6,484,801	706,582	553,578
Maintainance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 10,850	\$ 1,247	\$ 840	0	0
Warehouse - MCIH	\$ 4,200	\$ 150	\$ 765	\$ 1,040	\$ 24,227	\$ 13,746	\$ 15,287	4,200	150
RCI									
Graphics - RCI	\$ 94,268	\$ 124,040	\$ 195,753	\$ 86,334	\$ 1,375,181	\$ 1,496,624	\$ 1,448,280	195,753	86,334
Recycling - RCI	\$ 5,365	\$ 3,816	\$ 6,039	\$ 143	\$ 52,340	\$ 73,310	\$ 76,212	9,472	143
Agriculture - RCI	\$ -	\$ 30,971	\$ 7,554	\$ 1,485	\$ 18,632	\$ 8,193	\$ 29,398	30,971	0
Furniture - WCI	\$ 223,295	\$ 272,444	\$ 100,139	\$ 189,121	\$ 156,310	\$ 1,858,519	\$ 1,368,907	272,444	91,277
Partition - MCTC	\$ 260,500	\$ 312,496	\$ 293,351	\$ 321,012	\$ 4,245,890	\$ 4,262,978	\$ 5,844,826	321,012	87,824
JCI									
Wood - JCI	\$ 1,507,745	\$ 118,092	\$ 278,593	\$ 56,548	\$ 2,678,676	\$ 3,466,645	\$ 3,172,755	1,507,745	56,548
Tag - JCI	\$ 306,223	\$ 286,513	\$ 359,009	\$ 215,352	\$ 3,820,081	\$ 4,027,389	\$ 3,762,904	359,009	215,352
Mattress - JCI	\$ 62,953	\$ 43,140	\$ 79,492	\$ 43,256	\$ 516,133	\$ 573,141	\$ 581,820	79,492	35,662
Uniform - JCI	\$ 198,026	\$ 139,224	\$ 167,448	\$ 99,245	\$ 914,971	\$ 1,059,101	\$ 1,026,899	198,026	99,245
Sew - JCI	\$ 173,864	\$ 136,701	\$ 220,487	\$ 156,437	\$ 2,046,181	\$ 1,412,557	\$ 1,345,717	220,487	136,701
Sign - Patuxent	\$ 59,458	\$ 79,392	\$ 31,902	\$ 27,511	\$ 668,192	\$ 632,866	\$ 664,187	79,392	27,511
MCIJ									
Graphics I - MCIJ	\$ 203,312	\$ 214,583	\$ 282,805	\$ 151,924	\$ 1,779,629	\$ 2,262,049	\$ 3,013,413	282,805	151,924
Graphics II - MCIJ	\$ 183,624	\$ 232,826	\$ 276,657	\$ 100,254	\$ 1,705,365	\$ 1,746,083	\$ 1,973,604	276,657	100,254
MCIW									
Sew/Flag - MCIW	\$ 121,926	\$ 151,749	\$ 124,187	\$ 92,124	\$ 1,740,202	\$ 2,144,820	\$ 1,607,907	151,749	63,362
Mailing and Distribution - MCIW	\$ 151,665	\$ 58,717	\$ 88,906	\$ 57,477	\$ 914,789	\$ 993,497	\$ 1,677,305	151,665	51,493
Data Entry - MCIW	\$ 31,569	\$ 23,957	\$ 31,360	\$ 22,737	\$ 244,835	\$ 197,438	\$ 272,924	31,569	22,737
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ -	\$ 5,160	0	0
Quick Copy - BPRUW	\$ 27,036	\$ 38,152	\$ 38,795	\$ 20,798	\$ 213,481	\$ 448,714	\$ 413,098	38,795	20,798
Central Warehouse - JPRU	\$ 25,739	\$ 13,502	\$ 33,696	\$ 7,260	\$ 243,128	\$ 218,293	\$ 473,995	33,696	7,125
ECI									
Furniture Restoration - ECI	\$ 277,725	\$ 328,656	\$ 149,387	\$ 97,434	\$ 2,562,490	\$ 1,571,574	\$ 1,916,213	328,656	97,434
Graphics - ECI	\$ 147,759	\$ 199,879	\$ 85,608	\$ 74,184	\$ 606,405	\$ 1,451,098	\$ 957,149	199,879	73,090
Textiles - ECI	\$ 75,297	\$ 110,703	\$ 101,245	\$ 48,466	\$ 1,298,322	\$ 1,233,016	\$ 1,274,760	110,703	23,250
Consolidated Laundry Units	\$ 31,128	\$ 88,179	\$ 221,021	\$ 77,225	\$ -	\$ -	\$ 432,977	221,021	12,009
PIE PROGRAMS									
	\$ 1,439	\$ 12,388	\$ 8,550	\$ 9,491	\$ 95,074	\$ 146,845	\$ 115,865	12,388	1,439
MCE TOTAL	\$ 6,518,664	\$ 4,491,419	\$ 4,794,973	\$ 3,192,651	\$ 42,818,759	\$ 48,074,764	\$ 51,469,601	6,518,664	3,192,651